

Utah State Board of Education Current Expenditures Per Pupil in Fall Enrollment Fiscal Years 2019-2023 by School District and Charter School

Туре	Nbr	LEA	2019		2020		2021		2022		2023		Pct Chg
District	1	Alpine District	\$	7,274	\$	7,780	\$	8,282	\$	8,754	\$	9,608	9.8%
District	2	Beaver District		10,852		10,890		11,923		12,405		13,774	11.0%
District	3	Box Elder District		8,327		8,704		9,698		9,713		10,570	8.8%
District	4	Cache District		8,093		8,276		8,890		9,524		10,516	10.4%
District	42	Canyons District		8,616		9,223		9,762		10,677		11,448	7.2%
District	5	Carbon District		10,009		10,564		11,924		12,099		13,304	10.0%
District	6	Daggett District		21,621		20,788		22,866		25,523		29,988	17.5%
District	7	Davis District		7,813		8,074		8,896		9,515		10,276	8.0%
District		Duchesne District		9,491		9,294		10,708		11,322		11,726	3.6%
District		Emery District		12,203		12,486		13,291		14,316		15,665	9.4%
District		Garfield District		12,046		12,457		13,266		11,502		13,038	13.4%
District	11	Grand District		11,987		12,095		13,495		13,296		14,390	8.2%
District	12	Granite District		8,836		9,336		10,276		10,747		11,431	6.4%
District	13	Iron District		7,960		8,585		8,326		8,378		9,007	7.5%
District	14	Jordan District		7,541		7,959		8,793		8,948		9,730	8.7%
District	15	Juab District		8,023		8,695		9,553		10,563		10,589	0.2%
District	16	Kane District		12,526		12,741		13,302		12,813		14,163	10.5%
District	39	Logan City District		8,796		9,385		9,952		10,689		12,481	16.8%
District	17	Millard District		11,185		11,268		11,769		12,192		13,200	8.3%
District	18	Morgan District		6,408		7,369		7,954		8,526		9,434	10.6%
District		Murray District		8,345		8,721		10,019		10,641		11,541	8.5%
District	19	Nebo District		7,606		7,724		7,980		8,781		9,278	5.7%
District	20	North Sanpete District		9,227		9,846		11,198		11,644		12,867	10.5%
District	21	North Summit District		11,376		12,247		12,895		13,788		15,043	9.1%
District	37	Ogden City District		9,382		9,660		10,870		11,601		13,137	13.2%
District	22	Park City District		14,574		14,519		15,564		16,031		18,144	13.2%
District	23	Piute District		19,641		19,118		20,042		22,127		25,826	16.7%
District	38	Provo District		8,261		8,309		10,794		11,057		11,758	6.3%
District	24	Rich District		16,132		16,602		18,080		19,050		21,106	10.8%
District	36	Salt Lake District		9,991		10,564		12,095		13,041		14,119	8.3%
District	25	San Juan District		14,148		14,570		15,733		16,477		17,966	9.0%
District	26	Sevier District		9,029		9,154		9,710		10,718		12,233	14.1%
District	27	South Sanpete District		10,230		11,164		11,295		11,279		12,739	12.9%
District	28	South Summit District		9,981		10,317		11,492		12,548		13,609	8.5%
District	29	Tintic District		18,353		20,122		21,605		23,476		23,847	1.6%
District	30	Tooele District		7,852		8,068		7,905		8,204		8,820	7.5%
	31	Uintah District		8,584		9,413		10,644		11,032		11,540	4.6%
District		Wasatch District		10,127		10,538		9,677		10,859		11,950	10.0%
District		Washington District		7,662		7,582		8,112		8,416		9,360	11.2%
District		Wayne District	İ	14,568		14,926		15,048	Ī	15,218	Ī	16,651	9.4%
District		Weber District		7,775		8,041		8,674		9,254		9,877	6.7%
		District Total	\$	8,300	\$	8,645	\$	9,347	\$	9,841	\$	10,655	8.3%



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Туре	Nbr	LEA	2019	2020	2021	2022	2023	Pct Chg
Charter	83	Academy for Math Engineering & Science	\$ 8,618	\$ 8,665	\$ 8,066	\$ 9,619	\$ 11,097	15.4%
Charter		Advantage Arts Academy	-	-	8,258	7,824	7,198	-8.0%
Charter		American Academy of Innovation	6,940	7,061	8,395	9,584	9,635	0.5%
Charter Charter		American International School of Utah American Leadership Academy	7,302 6,391	- 6,730	- 7,973	- 8,275	- 8,566	- 3.5%
Charter		American Preparatory Academy	6,761	6,947	7,845	8,325	8,708	4.6%
Charter		Ascent Academies of Utah	7,301	7,989	9,602	9,844	9,728	-1.2%
Charter		Athenian eAcademy	6,394	6,216	8,047	7,996	8,707	8.9%
Charter	1L	Athlos Academy of Utah	5,443	6,876	10,721	9,658	9,329	-3.4%
Charter		Bear River Charter School	7,424	7,898	9,094	9,378	10,371	10.6%
Charter Charter		Beehive Science & Technology Academy Bonneville Academy	9,074 7,179	8,811 7,168	9,287 7,232	11,203 7,037	9,047 8,680	-19.2% 23.4%
Charter		Bridge Elementary School	-	-	8,646	8,675	7,601	-12.4%
Charter		C.S. Lewis Academy	6,221	7,197	8,980	9,215	8,959	-2.8%
Charter		Canyon Grove Academy	5,874	6,627	7,163	7,915	7,224	-8.7%
Charter		Canyon Rim Academy	5,422	5,819	6,306	6,621	7,294	10.2%
Charter	9L	Capstone Classical Academy	10,697	11,705	-	-	-	-
Charter	7M	Career Academy of Utah	-	-	-	-	18,458	-
Charter Charter	2D 87	Channing Hall City Academy	6,722 12,055	6,593 12,802	7,283 13,554	8,126 20,253	8,262 19,027	1.7% -6.1%
Charter	A3	Davinci Academy	6,562	6,893	7,494	20,233 7,794	9,190	-0.1 <i>%</i> 17.9%
Charter		Dual Immersion Academy	6,516	7,875	8,795	9,311	10,123	8.7%
Charter		Early Light Academy at Daybreak	6,267	6,279	7,302	8,051	9,033	12.2%
Charter	A8	East Hollywood High	8,375	8,260	9,792	8,809	10,701	21.5%
Charter		Edith Bowen Laboratory School	9,236	8,316	8,799	12,072	10,028	-16.9%
Charter	-	Endeavor Hall	7,716	7,857	9,649	9,375	9,546	1.8%
Charter		Entheos Academy	7,199	6,993	7,551	8,447	9,067	7.3%
Charter Charter	2I 7F	Esperanza School Excelsior Academy	6,669 6,472	6,847 6,177	7,645 7,213	8,764 8,868	10,355 8,659	18.2% -2.4%
Charter		Fast Forward High	9,070	8,627	9,472	8,598	8,035	-2.4 %
Charter		Franklin Discovery Academy	5,208	5,702	6,680	6,886	8,346	21.2%
Charter		Freedom Preparatory Academy	6,404	6,839	7,312	9,364	9,751	4.1%
Charter		Gateway Preparatory Academy	6,539	6,980	7,747	8,149	8,800	8.0%
Charter		George Washington Academy	5,156	5,595	6,335	7,049	7,472	6.0%
		Good Foundations Academy	6,563	6,794	7,526	7,473	7,312	-2.1%
Charter Charter		Greenwood Charter School Guadalupe School	6,699 9,491	7,442 11,359	8,997 13,523	9,438 16,052	10,473 16,671	11.0% 3.9%
Charter	8F	Hawthorn Academy	5,090	5,786	6,820	7,439	8,247	10.9%
Charter		Highmark Charter School	6,354	6,796	7,050	7,023	7,720	9.9%
Charter	5L	Ignite Entrepreneurship Academy	6,420	6,698	7,282	6,863	8,030	17.0%
Charter		Intech Collegiate Academy	10,909	10,599	10,130	10,193	11,144	9.3%
Charter		Itineris Early College High	7,917	8,113	8,189	9,238	10,852	17.5%
Charter		Jefferson Academy	5,913	5,478	6,011	6,622	7,746	17.0%
Charter Charter		John Hancock Charter School Karl G. Maeser Preparatory Academy	8,132 6,174	9,356 6,698	9,117 6,820	10,483 7,429	13,832 7,726	31.9% 4.0%
Charter	∠∟ 4C	Lakeview Academy	5,960	6,294	7,224	7,423	8,209	16.0%
Charter	3L	Leadership Academy of Utah	6,376	6,612	7,378	8,269	8,403	1.6%
Charter	31	Leadership Learning Academy	6,392	7,107	7,058	9,016	9,647	7.0%
Charter	5C	Legacy Preparatory Academy	5,249	5,736	6,456	8,283	8,142	-1.7%
Charter	2B	Lincoln Academy	6,116	6,554	7,195	8,334	8,731	4.8%
Charter	9J	Lumen Scholar Institute	8,064	8,328	8,102	10,711	10,302	-3.8%
Charter Charter		Mana Academy Charter School Maria Montessori Academy	8,332 6,774	7,641 7,476	18,448 7,503	8,285 7,682	8,524 7,921	2.9% 3.1%
Charter		Merit College Preparatory Academy	7,001	7,470	7,503 8,554	8,078	9,055	12.1%
Charter		Moab Charter School	9,164	11,545	10,770	13,679	20,559	50.3%
Charter		Monticello Academy	7,470	7,035	8,003	8,859	9,298	5.0%
Charter		Mountain Heights Academy	7,741	8,565	7,387	10,116	10,176	0.6%
Charter		Mountain Sunrise Academy	-	-	6,896	6,750	6,546	-3.0%
Charter		Mountain View Montessori	7,177	8,406	12,318	11,044	10,191	-7.7%
Charter Charter	-	Mountain West Montessori Academy	5,584	5,854	7,030	7,465	7,693	3.0% 4.7%
Charter Charter		Mountainville Academy Navigator Pointe Academy	5,711 6,773	5,934 7,206	6,245 7,255	6,681 7,922	6,996 8,896	4.7% 12.3%
Charter		No. UT. Acad. for Math Engineering & Science	8,537	8,277	8,412	9,677	18,422	90.4%
Charter		Noah Webster Academy	5,748	6,479	6,890	7,721	8,801	14.0%
Charter	A6	North Davis Preparatory Academy	6,228	6,568	7,183	7,493	8,903	18.8%
Charter	5B	North Star Academy	5,880	6,444	7,170	7,120	8,164	14.7%
Charter		Odyssey Charter School	6,167	7,057	8,402	9,002	8,969	-0.4%
Charter	68	Ogden Preparatory Academy	6,962	7,341	7,879	8,735	9,917	13.5%
Charter	8D	Open Classroom	8,735	8,863	10,057	10,797	10,297	-4.6%



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Charter	9C	Paradigm High School	7	762	7,93	28	8,448		8,123		10,738	32.2%
Charter		Pinnacle Canyon Academy		,506	9,42		12,558		11,879		14,450	21.6%
Charter		Promontory School of Expeditionary Learning		,306	6,93		7,293		7,471		8,533	14.2%
Charter		Providence Hall		207	7,57		8,090		8,570		9,076	5.9%
Charter		Quest Academy		790	6,51		7,228		7,640		8,655	13.3%
Charter		Ranches Academy		,661	5,96		6,773		6,866		8,019	16.8%
Charter		Reagan Academy		404	6,67		7,627		8,110		8,938	10.2%
Charter		Renaissance Academy		790	6,74		6,753		7,228		8,065	11.6%
Charter		Rockwell Charter High School		,301	7,63		8,673		8,985		10,166	13.1%
Charter	3K	Roots Charter High School	9,	,153	11,05	59	14,212		15,310		14,809	-3.3%
Charter		Salt Lake Academy High School		,986	10,40		7,533		8,617		10,555	22.5%
Charter		Salt Lake Arts Academy	7,	,003	7,43	35	8,620		8,381		9,324	11.3%
Charter	4F	Salt Lake Center for Science Education	9,	,374	9,22	23	9,852		11,475		12,234	6.6%
Charter	7D	Salt Lake School for the Performing Arts	7,	,350	7,15	53	9,289		11,002		12,555	14.1%
Charter	6J	Scholar Academy	6,	,187	6,61	8	6,847		7,109		7,532	6.0%
Charter	89	Soldier Hollow Charter School	7,	,629	7,18	33	9,061		9,824		9,670	-1.6%
Charter	3D	Spectrum Academy	12,	,392	14,17	76	16,684		17,388		18,342	5.5%
Charter	9K	St. George Academy	7,	,896	5,61	15	6,135		7,275		9,141	25.7%
Charter		Success Academy	7,	,656	8,65	55	10,376		7,724		9,483	22.8%
Charter		Summit Academy	7,	,056	6,85	56	8,414		9,121		9,462	3.7%
Charter		Summit Academy High School		,852	7,31		8,494		8,560		10,127	18.3%
Charter		Syracuse Arts Academy		,466	6,89		7,525		9,169		9,433	2.9%
Charter		Terra Academy		,682	7,12		7,780		8,482		8,631	1.8%
Charter	2L	The Center for Creativity Innovation and Discovery		,268	6,90		7,095		7,271		8,025	10.4%
Charter	-	Thomas Edison		,928	6,36		6,864		7,157		7,776	8.7%
Charter	95	Timpanogos Academy		,624	7,21		8,296		7,445		8,109	8.9%
Charter	7L	Treeside Charter School		,098	7,41		8,265		10,186		7,910	-22.3%
Charter		Uintah River High		,073	18,67		20,887		23,020		22,792	-1.0%
Charter		Utah Arts Academy		,265	8,70		9,954		10,210		12,224	19.7%
		Utah Career Path High School		,623	8,30		8,983		10,058		9,806	-2.5%
Charter		Utah Connections Academy		,775	8,13		7,494		8,430		9,813	16.4%
Charter		Utah County Academy of Science		,321	7,47		6,718		7,679		8,823	14.9%
Charter		Utah International Charter School		,480	10,57		12,396		14,740		12,456	-15.5%
Charter		Utah Military Academy	8,	,768	8,73	88	10,287		10,871		12,314	13.3%
Charter		Utah Mountain	0	-	-	70	-		-		-	-
Charter		Utah Virtual Academy		,476	9,17		7,621		9,950		11,954	20.1%
		Valley Academy		,361	7,86		8,156		8,405		9,965	18.6%
Charter Charter		Vanguard Academy		,738	7,18	_	8,838		8,445		9,709	15.0%
Charter		Venture Academy Vista School		,386 ,563	6,48		7,627		7,951		8,250 6,604	3.8% 5.0%
Charter Charter		Voyage Academy		,563 ,100	6,40 6,20		5,521 6,504		6,292 7,005		6,604 7,522	5.0% 7.4%
		Walden School of Liberal Arts		,100 ,314	7,32		8,677		9,130		10,369	13.6%
Charter		Walden School of Liberal Arts Wallace Stegner Academy		,314 ,452	6,95		6,652	l	9,130 8,990	1	8,246	-8.3%
Charter		Wallace Steghel Academy Wasatch Peak Academy		,452 ,170	6,01		6,408	l	8,990 7,316	1	8,246 7,917	-8.3%
Charter		Wasatch Waldorf Charter School		,005	6,60		7,323		7,516		8,592	14.3%
Charter		Weber State University Charter Academy		,536	7,42		7,624		9,502		13,439	41.4%
		Weilenmann School of Discovery		,216	8,52		8,292		9,337	1	10,413	11.5%
		Winter Sports School		,114	9,45		9,898		10,610		12,063	13.7%
	I <u>,</u> ,	Charter Total		,953	\$ 7,34		\$ 8,059	\$	8,739	\$	9,469	8.4%
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		District Total	\$ 8,	,300	\$ 8,64	15	\$ 9,347	\$	9,841	\$	10,655	8.3%
		Charter Total		953	\$ 7,34		\$ 8,059	\$	8,739	\$	9,469	8.4%
		Statewide Total		140	\$ 8,49		\$ 9,194	\$	9,714	\$	10,516	8.3%

Source: Utah State Board of Education - Financial Operations

Data Source: Utah Public Education Financial System (UPEFS)

Current expenditures include:

instruction (functin 1000), support (function 2000), non-instruction (function 3000 except for community services function 3300) Excluded expenditures include:

fund(s) pass-through taxes (26), internal service funds (60), trust and custodial funds (70+)

facilities acquisition and construction (function 4000), debt service (function 5000)

property expenditures (objects 700s), tuition and services paid to other LEAs within the state

For questions or additional information, please email schoolfinance@schools.utah.gov

Nationwide comparisons available at https://nces.ed.gov/programs/digest/d22/tables/dt22_236.15.asp