

UTAH STATE BOARD OF EDUCATION
Per Pupil Revenue and Expenditure - General Fund
Fiscal Year 2022

Type	LEA ID	District	Fall 2021 Enrollment	Revenue	Revenue Per Pupil	Other Financing Sources & (Uses)	Other per Pupil	Expenditure	Expenditure Per Pupil
District	1	Alpine District	83,999	677,787,330	8,069	(378,756)	(5)	673,496,246	8,018
District	2	Beaver District	1,528	18,520,451	220	-	-	17,801,099	11,650
District	3	Box Elder District	12,296	108,527,018	1,292	(3)	(0)	110,404,500	8,979
District	4	Cache District	19,554	170,447,774	2,029	109,939	6	169,547,697	8,671
District	42	Canyons District	33,252	333,386,312	3,969	999,307	30	333,086,171	10,017
District	5	Carbon District	3,362	40,308,241	480	84,577	25	38,446,854	11,436
District	6	Daggett District	187	4,896,651	58	-	-	4,650,479	24,869
District	7	Davis District	72,540	656,384,499	7,814	-	-	642,085,513	8,851
District	8	Duchesne District	5,133	56,240,163	670	-	-	54,716,896	10,660
District	9	Emery District	2,136	30,146,009	359	-	-	28,986,156	13,570
District	10	Garfield District	1,267	18,903,233	225	90	0	14,136,729	11,158
District	11	Grand District	1,448	22,148,815	264	-	-	18,843,163	13,013
District	12	Granite District	60,371	604,808,168	7,200	3,272,408	54	604,356,383	10,011
District	13	Iron District	11,830	97,000,806	1,155	6,521	1	92,669,748	7,833
District	14	Jordan District	57,840	471,652,844	5,615	(354,883)	(6)	479,079,932	8,283
District	15	Juab District	2,676	26,545,081	316	-	-	25,986,895	9,711
District	16	Kane District	1,402	18,681,347	222	-	-	16,396,939	11,695
District	39	Logan City District	5,278	57,723,201	687	(44,628)	(8)	56,063,820	10,622
District	17	Millard District	3,074	35,753,793	426	-	-	35,686,446	11,609
District	18	Morgan District	3,334	27,400,884	326	228,962	69	25,910,140	7,771
District	40	Murray District	5,991	60,783,971	724	(106,124)	(18)	59,039,849	9,855
District	19	Nebo District	35,454	298,555,463	3,554	41,837	1	290,482,059	8,193
District	20	North Sanpete District	2,531	28,466,425	339	-	-	27,171,344	10,735
District	21	North Summit District	1,027	14,397,806	171	(30,000)	(29)	13,708,964	13,349
District	37	Ogden City District	10,475	113,708,997	1,354	(1,125,329)	(107)	112,013,177	10,693
District	22	Park City District	4,592	92,812,828	1,105	(180,859)	(39)	86,277,078	18,789
District	23	Piute District	283	6,020,862	72	(580,000)	(2,049)	5,714,397	20,192
District	38	Provo District	13,623	135,773,261	1,616	(2,100,125)	(154)	136,832,973	10,044
District	24	Rich District	510	9,564,196	114	-	-	9,356,298	18,346
District	36	Salt Lake District	19,833	252,264,044	3,003	14,193	1	249,249,394	12,567
District	25	San Juan District	2,880	47,846,636	570	(417,512)	(145)	44,186,528	15,343
District	26	Sevier District	4,567	51,076,703	608	(187,797)	(41)	44,794,250	9,808
District	27	South Sanpete District	3,194	35,445,998	422	81,779	26	31,477,496	9,855
District	28	South Summit District	1,654	22,913,117	273	76,542	46	21,474,609	12,983
District	29	Tintic District	225	4,999,239	60	(440,000)	(1,956)	4,941,353	21,962
District	30	Tooele District	22,939	179,626,156	2,138	(7,131,286)	(311)	175,307,147	7,642
District	31	Uintah District	6,820	66,620,273	793	29,436	4	65,376,779	9,586
District	32	Wasatch District	8,731	92,308,173	1,099	-	-	84,426,757	9,670
District	33	Washington District	36,453	312,220,822	3,717	-	-	285,755,903	7,839
District	34	Wayne District	441	7,827,444	93	(2,375)	(5)	6,414,310	14,545
District	35	Weber District	32,731	287,334,973	3,421	(338,028)	(10)	284,596,643	8,695
Total			597,461	\$ 5,597,830,007	\$ 9,369	\$ (8,472,114)	\$ (14)	\$ 5,480,949,114	\$ 9,174

Type	LEA ID	Charter	Fall 2021 Enrollment	Revenue	Revenue Per Pupil	Other Financing Sources & (Uses)	Other per Pupil	Expenditure	Expenditure Per Pupil
Charter	83	Academy for Math Engineering & Science	472	4,864,691	58	-	-	4,716,266	9,992
Charter	1M	Advantage Arts Academy	349	16,422,023	196	13,125,000	37,607	16,374,238	46,918
Charter	8K	American Academy of Innovation	373	4,788,251	57	(298,390)	(800)	4,550,449	12,200
Charter	8B	American Leadership Academy	1640	18,602,135	221	1	0	15,338,166	9,353
Charter	74	American Preparatory Academy	5202	54,741,680	652	8,197	2	51,870,335	9,971
Charter	2J	Ascent Academies of Utah	2080	28,919,132	344	5,920,855	2,847	24,543,778	11,800
Charter	4K	Athenian eAcademy	567	5,140,332	61	-	-	5,290,682	9,331
Charter	1L	Athlos Academy of Utah	482	5,619,201	67	-	-	6,023,619	12,497
Charter	3G	Bear River Charter School	178	1,916,477	23	-	-	1,771,842	9,954
Charter	3B	Beehive Science & Technology Academy	293	30,142,685	359	26,451,412	90,278	25,446,589	86,848
Charter	6L	Bonneville Academy	546	5,267,076	63	73,608	135	4,558,123	8,348
Charter	3M	Bridge Elementary School	496	19,342,704	230	14,401,220	29,035	18,265,274	36,825
Charter	3E	C.S. Lewis Academy	302	3,538,903	42	-	-	3,230,081	10,696
Charter	5G	Canyon Grove Academy	693	5,742,707	68	-	-	5,760,806	8,313
Charter	9D	Canyon Rim Academy	514	4,584,973	55	-	-	3,469,064	6,749

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Charter	2D	Channing Hall	533	5,335,104	64	-	-	5,261,481	9,871
Charter	87	City Academy	110	2,241,397	27	-	-	2,237,398	20,340
Charter	A3	Davinci Academy	1266	12,613,471	150	310,040	245	11,622,566	9,181
Charter	4E	Dual Immersion Academy	437	5,258,174	63	-	-	4,978,167	11,392
Charter	6F	Early Light Academy at Daybreak	944	11,302,314	135	1,963,748	2,080	9,452,004	10,013
Charter	A8	East Hollywood High	306	3,162,827	38	-	-	3,117,577	10,188
Charter	5E	Edith Bowen Laboratory School	358	4,650,862	55	-	-	4,896,751	13,678
Charter	3H	Endeavor Hall	306	3,885,051	46	-	-	3,536,670	11,558
Charter	3C	Entheos Academy	1069	11,307,152	135	68,109	64	9,950,688	9,308
Charter	2I	Esperanza School	537	5,847,098	70	84,159	157	5,408,660	10,072
Charter	7F	Excelsior Academy	1353	14,190,105	169	54,895	41	13,964,813	10,321
Charter	98	Fast Forward High	313	3,429,443	41	-	-	2,972,791	9,498
Charter	6K	Franklin Discovery Academy	639	5,864,117	70	-	-	5,297,935	8,291
Charter	82	Freedom Preparatory Academy	1998	22,491,052	268	277,148	139	28,548,145	14,288
Charter	7E	Gateway Preparatory Academy	691	7,491,411	89	-	-	6,888,276	9,969
Charter	5D	George Washington Academy	1017	9,953,816	118	6,573	6	8,797,750	8,651
Charter	8G	Good Foundations Academy	403	3,753,176	45	7,457	19	3,419,090	8,484
Charter	7J	Greenwood Charter School	355	4,223,418	50	-	-	3,911,618	11,019
Charter	1E	Guadalupe School	258	4,278,672	51	-	-	4,306,579	16,692
Charter	8F	Hawthorn Academy	1320	13,558,915	161	(1)	(0)	11,703,117	8,866
Charter	5H	Highmark Charter School	651	5,853,663	70	-	-	5,353,864	8,224
Charter	5L	Ignite Entrepreneurship Academy	542	5,148,310	61	2	0	4,436,596	8,186
Charter	2C	Intech Collegiate Academy	199	2,422,543	29	-	-	2,297,658	11,546
Charter	1G	Jefferson Academy	620	5,127,730	61	(735,000)	(1,185)	5,604,332	9,039
Charter	93	John Hancock Charter School	186	1,966,407	23	9,997	54	2,016,728	10,843
Charter	2E	Karl G. Maeser Preparatory Academy	625	6,197,399	74	-	-	5,541,708	8,867
Charter	4C	Lakeview Academy	1009	8,899,022	106	-	-	8,136,586	8,064
Charter	3L	Leadership Academy of Utah	490	4,468,013	53	-	-	4,165,420	8,501
Charter	3I	Leadership Learning Academy	860	9,390,348	112	-	-	9,012,581	10,480
Charter	5C	Legacy Preparatory Academy	908	23,998,080	286	15,048,679	16,573	17,261,692	19,011
Charter	2B	Lincoln Academy	902	9,107,576	108	-	-	8,609,401	9,545
Charter	9J	Lumen Scholar Institute	371	4,354,928	52	(1)	(0)	4,143,360	11,168
Charter	4I	Mana Academy Charter School	293	3,323,042	40	-	-	2,768,618	9,449
Charter	4G	Maria Montessori Academy	370	3,791,102	45	(1)	(0)	3,616,602	9,775
Charter	8E	Merit College Preparatory Academy	466	5,333,250	63	-	-	4,539,997	9,742
Charter	A7	Moab Charter School	80	1,317,494	16	-	-	1,177,722	14,722
Charter	7C	Monticello Academy	961	9,800,571	117	-	-	9,938,327	10,342
Charter	9F	Mountain Heights Academy	971	11,327,249	135	-	-	10,090,986	10,392
Charter	4M	Mountain Sunrise Academy	430	14,903,516	177	11,213,985	26,079	13,712,696	31,890
Charter	3J	Mountain View Montessori	236	2,881,868	34	-	-	2,798,582	11,858
Charter	5J	Mountain West Montessori Academy	461	4,446,811	53	-	-	3,974,817	8,622
Charter	8C	Mountainville Academy	691	6,060,997	72	15,155	22	5,766,745	8,346
Charter	9B	Navigator Pointe Academy	424	3,722,852	44	2	0	3,510,604	8,280
Charter	A1	No. UT. Acad. for Math Engineering & Science	1134	11,855,960	141	-	-	11,345,320	10,005
Charter	6D	Noah Webster Academy	512	4,905,427	58	-	-	4,606,852	8,998
Charter	A6	North Davis Preparatory Academy	981	9,014,343	107	-	-	8,361,923	8,524
Charter	5B	North Star Academy	530	4,969,309	59	-	-	4,769,347	8,999
Charter	1C	Odyssey Charter School	384	3,726,739	44	-	-	3,932,715	10,241
Charter	68	Ogden Preparatory Academy	1037	11,491,292	137	1	0	10,349,551	9,980
Charter	8D	Open Classroom	297	3,035,190	36	-	-	3,004,189	10,115
Charter	7H	Pacific Heritage Academy	322	3,853,894	46	-	-	3,739,599	11,614
Charter	9C	Paradigm High School	406	4,095,345	49	-	-	3,908,982	9,628
Charter	86	Pinnacle Canyon Academy	416	5,525,330	66	-	-	5,459,429	13,124
Charter	6H	Promontory School of Expeditionary Learning	448	4,721,784	56	-	-	4,166,480	9,300
Charter	9E	Providence Hall	2040	31,165,460	371	9,111,696	4,467	23,412,135	11,477
Charter	1F	Quest Academy	1012	9,893,309	118	-	-	8,694,586	8,591
Charter	A2	Ranches Academy	370	3,298,725	39	-	-	2,845,530	7,691
Charter	7B	Reagan Academy	656	6,577,588	78	96,076	146	6,254,848	9,535
Charter	8L	Real Salt Lake Academy High School	411	4,194,067	50	-	-	4,238,202	10,312
Charter	1D	Renaissance Academy	759	6,801,373	81	-	-	8,359,429	11,014

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Charter	2F	Rockwell Charter High School	250	3,404,748	41	12,727	51	3,418,501	13,674
Charter	3K	Roots Charter High School	184	2,990,517	36	(1)	(0)	2,817,106	15,310
Charter	97	Salt Lake Arts Academy	407	4,083,924	49	33,779	83	4,077,457	10,018
Charter	4F	Salt Lake Center for Science Education	358	3,986,541	47	-	-	3,877,588	10,831
Charter	7D	Salt Lake School for the Performing Arts	208	2,537,963	30	-	-	2,798,729	13,455
Charter	6J	Scholar Academy	664	6,269,686	75	-	-	5,522,516	8,317
Charter	89	Soldier Hollow Charter School	280	4,090,309	49	(1)	(0)	3,147,730	11,242
Charter	3D	Spectrum Academy	1508	30,014,940	357	236,680	157	29,956,641	19,865
Charter	9K	St. George Academy	255	11,956,335	142	9,130,000	35,804	11,091,110	43,495
Charter	A9	Success Academy	520	4,998,897	60	9,100	18	4,187,413	8,053
Charter	A4	Summit Academy	2027	22,958,725	273	-	-	22,333,973	11,018
Charter	7G	Summit Academy High School	532	6,392,126	76	-	-	6,116,905	11,498
Charter	4D	Syracuse Arts Academy	1744	25,954,054	309	7,669,720	4,398	21,543,579	12,353
Charter	8J	Terra Academy	650	7,774,923	93	1,178,336	1,813	6,898,983	10,614
Charter	2L	The Center for Creativity Innovation and Discovery	485	4,587,483	55	-	-	4,208,408	8,677
Charter	94	Thomas Edison	1206	10,418,349	124	1	0	9,537,839	7,909
Charter	95	Timpanogos Academy	520	4,197,067	50	-	-	4,180,081	8,039
Charter	7L	Treeside Charter School	405	4,292,183	51	-	-	4,230,757	10,446
Charter	92	Uintah River High	72	1,654,301	20	-	-	1,676,880	23,290
Charter	90	Utah Arts Academy OLD	281	8,255,386	98	4,720,849	16,800	7,899,148	28,111
Charter	9I	Utah Career Path High School	173	2,637,576	31	642,389	3,713	2,503,535	14,471
Charter	2H	Utah Connections Academy	1104	10,723,271	128	-	-	9,307,764	8,431
Charter	1B	Utah County Academy of Science	639	6,928,182	82	-	-	6,341,904	9,925
Charter	1I	Utah International Charter School	191	2,916,827	35	-	-	2,819,636	14,762
Charter	2K	Utah Military Academy	961	11,529,105	137	(1)	(0)	12,398,738	12,902
Charter	5F	Utah Virtual Academy	2126	26,909,601	320	619,780	292	22,078,581	10,385
Charter	8H	Valley Academy	514	5,204,584	62	1	0	4,820,249	9,378
Charter	1K	Vanguard Academy	507	5,686,258	68	-	-	5,475,423	10,800
Charter	3F	Venture Academy	755	7,490,339	89	-	-	6,973,151	9,236
Charter	2G	Vista School	1099	10,695,593	127	-	-	17,441,902	15,871
Charter	5I	Voyage Academy	529	5,005,743	60	-	-	4,363,320	8,248
Charter	81	Walden School of Liberal Arts	418	5,157,300	61	-	-	4,422,223	10,579
Charter	7K	Wallace Stegner Academy	1218	45,729,159	544	33,568,986	27,561	27,097,299	22,247
Charter	4B	Wasatch Peak Academy	463	4,166,011	50	-	-	3,739,713	8,077
Charter	5K	Wasatch Waldorf Charter School	631	6,190,478	74	107,826	171	5,751,780	9,115
Charter	7I	Weber State University Charter Academy	28	304,623	4	-	-	266,067	9,502
Charter	6G	Weilenmann School of Discovery	537	5,777,889	69	(1)	(0)	5,475,370	10,196
Charter	8I	Winter Sports School	111	1,472,007	18	-	-	1,354,810	12,205
Total			77,421	\$ 982,781,454	\$ 12,694	\$ 155,144,792	\$ 2,004	\$ 899,558,936	\$ 11,619
Grand Totals			674,882	\$ 6,580,611,461	\$ 9,751	\$ 146,672,678	\$ 217	\$ 6,380,508,050	\$ 9,454

Source: Utah State Board of Education - Financial Operations
Excludes internal service funds