UTAH STATE BOARD OF EDUCATION

Total Current Expenditures
Fiscal Year 2017-2021 District and Charter School

								FY 2020-21	FY 2017-21
								Percent	Average
		2017	2018	2019	2020		2021	Change	Change
	Alpine District	\$ 512,773,829	\$ 549,137,501	588,511,422		\$	678,611,639	5.6%	5.8%
2	Beaver District	14,991,491	15,295,672	16,570,584			18,110,585	9.1%	3.9%
3	Box Elder District	82,337,482	88,060,308	98,102,326			114,743,726	10.6%	6.9%
4	Cache District	127,142,038	145,504,635	148,671,874	156,257,316	5	168,568,910		5.8%
42	Canyons District	261,933,940	284,276,942	294,098,918		+	326,909,766	3.7%	4.5%
5	Carbon District	\$ 32,836,260	33,106,189	34,873,067	\$ 36,679,720	\$	39,218,734	6.9%	3.6%
6	Daggett District	3,641,001	3,891,649	3,848,567	3,929,021	-	4,275,902	8.8%	3.3%
7	Davis District	489,221,679	531,197,063	564,610,478	588,572,134	ļ.	628,410,481	6.8%	5.1%
8	Duchesne District	40,035,976	42,825,762	48,903,664	48,087,223	3	53,515,503	11.3%	6.0%
9	Emery District	24,463,076	25,849,134	26,614,644	26,732,126	5	28,867,930	8.0%	3.4%
	Garfield District	\$ 10,660,747	\$ 10,869,439	\$ 11,077,534	\$ 11,198,648	\$	12,244,117	9.3%	2.8%
11	Grand District	14,711,393	16,330,156	18,219,982	18,118,159		18,610,115	2.7%	4.8%
12	Granite District	508,246,073	549,564,107	567,963,835	597,426,316	5	635,557,612	6.4%	4.6%
13	Iron District	68,232,348	70,588,919	74,780,209	81,938,717	'	89,488,605	9.2%	5.6%
	Jordan District	347,085,013	376,853,054	413,727,829		_	493,316,403		7.3%
	Juab District	\$ 18,198,559	\$ 20,035,743	\$ 20,754,592	\$ 23,086,442	\$	24,741,255	7.2%	6.3%
	Kane District	14,565,137	14,761,734	15,895,382	16,244,148	3	17,120,156	5.4%	3.3%
39	Logan City District	44,691,379	45,233,339	48,986,898	50,866,219		54,575,542	7.3%	4.1%
17	Millard District	31,098,544	32,065,048	32,684,276	33,500,460		34,990,575	4.4%	2.4%
18	Morgan District	17,257,509	19,352,538	20,398,921	23,545,275	5	25,461,241	8.1%	8.1%
	Murray District	\$ 46,228,249	\$ 51,005,479	\$ 52,270,006	\$ 56,031,106	\$	61,088,694	9.0%	5.7%
	Nebo District	221,664,423	236,170,847	251,887,252	257,831,484	ļ.	281,968,270	9.4%	4.9%
20	North Sanpete District*	21,121,762	21,642,699	22,799,935	24,682,818	3	-	-	-
	North Summit District	10,086,233	11,233,280	11,876,721	12,418,523	3	13,036,445	5.0%	5.3%
_	Ogden City District	104,456,158	105,197,910	108,392,611		_	115,403,335	4.2%	2.0%
	Park City District	\$ 58,168,862	\$ 64,226,571	\$ 69,662,889	\$ 69,068,097	\$	73,086,887	5.8%	4.7%
	Piute District	4,921,739	4,942,273	5,362,122	5,338,973	3	5,832,089	9.2%	3.5%
	Provo District	124,505,598	129,173,449	133,531,609	137,960,243	3	143,745,457	4.2%	2.9%
	Rich District	7,500,331	7,747,635	8,179,087	8,267,956	6	9,003,749		3.7%
	Salt Lake District	225,546,341	223,629,149	223,815,379		-	248,384,920	6.8%	1.9%
	San Juan District	\$ 38,560,741	39,536,826	40,790,068			46,082,878	9.4%	3.6%
	Sevier District	35,679,108	38,369,875	40,973,364			43,315,393		4.0%
	South Sanpete District	30,894,528	32,204,172	33,431,480			35,318,311	-2.1%	2.7%
	South Summit District	14,383,694	15,725,622	16,907,221			18,790,048		5.5%
	Tintic District	 3,939,023	4,053,826	4,147,729		_	4,601,831	6.9%	3.2%
	Tooele District	\$ 103,949,842	115,231,520	132,714,393			173,947,625	22.4%	10.8%
	Uintah District	56,796,706	57,732,327	60,683,523			71,063,730	8.0%	4.6%
	Wasatch District	56,657,707	64,745,097	71,294,303			88,245,987	17.2%	9.3%
	Washington District	212,804,070	226,561,492	238,725,110			288,361,441	11.9%	6.3%
	Wayne District	5,664,724	5,929,026	6,468,155		+	6,455,715	-0.8%	2.6%
35	Weber District	\$ 219,163,254	232,676,644	250,140,454			279,261,675	6.6%	5.0%
	DISTRICT	\$ 4,266,816,568	\$ 4,562,534,653	\$ 4,833,348,416	\$ 5,108,704,756	\$	5,474,333,279	7.2%	5.1%

UTAH STATE BOARD OF EDUCATION

Total Current Expenditures
Fiscal Year 2017-2021 District and Charter School

												FY2 2020-21	FY 2017-21
												Percent	Average
	Charter School		2017		2018	1	2019	1	2020	1	2021	Change	Change
	Academy for Math Engineering & Science	\$	3,577,866	\$	4,119,081	\$	4,188,265	\$	4,324,041	\$	3,928,291	-9.2%	1.9%
	Advantage Arts Academy American Academy of Innovation		- 1,483,193		854 1,867,453		6,984 2,102,801		288,502 2,824,551		2,700,210 3,366,233	835.9% 19.2%	 17.8%
	American Leadership Academy**		11,030,759		11,165,829		11,587,229		11,932,613		13,171,351	19.2%	3.6%
74	l ' '		26,639,368		30,887,197		33,938,056		37,213,076		41,548,738	11.7%	9.3%
2J	Ascent Academies of Utah	\$	10,876,351	\$	11,040,735	\$		\$	18,766,209	\$	21,327,058	13.6%	14.4%
4K	Athenian eAcademy		3,291,524	-	3,108,858		3,759,535		4,183,604		4,385,401	4.8%	5.9%
1L	Athlos Academy of Utah		3,490,659		4,906,308		5,187,495		5,597,078		6,550,314	17.0%	13.4%
3G	Bear River Charter School		1,310,882		1,269,831		1,284,280		1,390,003		1,464,098	5.3%	2.2%
3B			2,327,807		2,554,139		2,667,888		2,757,954		2,897,573	5.1%	4.5%
	Bonneville Academy	\$	95,549	\$	3,936,393	\$	4,379,003	\$	3,985,558	\$	3,767,726	-5.5%	108.5%
	Bridge Elementary School		-		-		-		292,108		4,193,493	1335.6%	
3E			1,762,261		2,087,748		2,127,460		2,303,113		2,406,524	4.5%	6.4%
	Canyon Grove Academy		3,574,371		3,502,580		3,771,350		4,327,713		4,520,106	4.4%	4.8%
9D 2D	/-	\$	2,790,270 3,643,247	ć	2,713,161 4,045,706	ć	2,824,655	\$	2,984,896 4,094,043	ċ	3,310,461	10.9% 3.0%	3.5% 3.0%
87	City Academy	۶	2,111,169	Ş	2,128,993	Ş	4,167,750 1,977,047	Ş	1,894,704	Ş	4,216,630 1,843,325	-2.7%	-2.7%
A3	1 '		6,914,860		8,134,290		7,991,954		8,747,260		9,614,878	9.9%	6.8%
4E	,		2,895,926		3,054,084		3,238,483		3,740,581		3,896,014	4.2%	6.1%
	Early Light Academy at Daybreak		4,769,263		5,552,071		6,310,416		6,335,119		6,951,473	9.7%	7.8%
A8	, , , , , , , , , , , , , , , , , , , ,	\$	2,306,372	\$	2,560,600	\$	2,763,806	\$	2,643,103	\$	2,673,171	1.1%	3.0%
5E			2,654,085		3,337,546		3,306,550	·	2,985,556	·	3,141,335	5.2%	3.4%
3Н	Endeavor Hall		3,481,039		3,219,343		3,248,367		2,694,824		3,039,524	12.8%	-2.7%
3C	Entheos Academy		6,478,957		6,734,169		7,458,346		7,391,420		7,837,987	6.0%	3.9%
21	Esperanza School		2,466,739		3,265,154		3,567,983		3,676,605		4,028,899	9.6%	10.3%
7F		\$		\$	4,428,495	\$	6,769,573	\$	8,184,275	\$	9,607,499	17.4%	18.3%
	Fast Forward High		1,859,298		2,151,675		2,122,475		2,242,975		2,377,512	6.0%	5.0%
	Franklin Discovery Academy		2,603,167		3,245,498		2,895,722		3,284,268		4,148,268	26.3%	9.8%
	Freedom Preparatory Academy		9,703,041		10,026,893		11,616,084		13,034,951		14,916,801	14.4%	9.0%
7E			3,662,669	_	3,875,925		4,400,733	<u> </u>	4,746,444	<u> </u>	5,136,007	8.2%	7.0%
	George Washington Academy	\$	4,742,555	\$	5,165,806	\$	5,264,487	\$	5,584,167	\$	6,404,242	14.7% -6.3%	6.2% 2.6%
7J	Good Foundations Academy Greenwood Charter School		2,727,967 2,331,175		2,778,441 2,253,798		3,209,418 2,438,455		3,308,461 2,813,193		3,100,742 3,418,882	-6.5% 21.5%	8.0%
-	Guadalupe School		2,331,173		2,233,738		2,438,433		3,237,334		3,543,099	9.4%	5.1%
8F	Hawthorn Academy		6,638,313		6,855,675		7,345,574		8,151,825		8,981,405	10.2%	6.2%
	Highmark Charter School	Ś	3,678,610	\$	3,908,154	Ś		\$	4,220,397	\$	4,645,887	10.1%	4.8%
5L	Ignite Entrepreneurship Academy		87,409	,	263,243	*	3,453,898	T	3,650,661	,	4,136,385	13.3%	116.3%
2C	Intech Collegiate Academy		1,674,001		1,699,846		1,614,523		1,674,605		2,015,780	20.4%	3.8%
Α5	Itineris Early College High		2,503,261		2,723,012		2,945,014		3,358,857		3,234,677	-3.7%	5.3%
1G	Jefferson Academy		2,724,282		3,059,295		3,092,630		3,182,672		4,099,412	28.8%	8.5%
93	John Hancock Charter School	\$	1,246,588	\$	1,385,369	\$	1,276,671	\$	1,487,562	\$	1,659,239	11.5%	5.9%
2E	Karl G. Maeser Preparatory Academy		3,680,313		4,026,124		3,914,106		4,212,883		4,282,776	1.7%	3.1%
4C	,		5,495,589		5,871,096		6,037,946		6,451,205		7,050,168	9.3%	5.1%
3L	Leadership Academy of Utah		35,756		1,596,132		1,887,232		3,332,603		3,578,210	7.4%	151.2%
31 5C		<u> </u>	2,733,064	<u> </u>	5,759,886	ć	6,654,398	4	6,453,255	ć	6,648,451	3.0%	19.5%
2B	8,	\$	5,701,466	\$	5,642,752	\$	5,952,235	\$	6,407,638	\$	6,720,419	4.9% 7.2%	3.3% 5.9%
2Б 9J	Lincoln Academy Lumen Scholar Institute		4,754,801 2,898,061		4,985,170 3,363,856		5,314,897 3,201,594		5,918,212 2,873,269		6,345,578 4,358,661	7.2% 51.7%	3.9% 8.5%
	Mana Academy Charter School		2,475,892		2,503,908		2,532,910		2,445,095		5,811,134	137.7%	18.6%
	Maria Montessori Academy		3,915,736		3,823,619		4,159,344		3,117,334		2,416,065	-22.5%	-9.2%
	Merit College Preparatory Academy	\$	2,334,422	\$	2,699,153	\$	3,003,408	\$	3,532,485	\$	3,635,335	2.9%	9.3%
	Moab Charter School	ľ	883,570	-	785,401		861,433		877,435		1,001,591	14.1%	2.5%
	Monticello Academy		4,005,119		4,258,333		5,109,276		4,678,339		6,898,670	47.5%	11.5%
9F	Mountain Heights Academy		3,253,738		4,177,686		5,712,854		6,868,797		9,876,629	43.8%	24.9%
4M	Mountain Sunrise Academy		-		-		-		156,434		2,634,191	1583.9%	
3J	Mountain View Montessori	\$	1,830,640	\$	2,062,938	\$	2,397,177	\$	2,328,542	\$	2,402,010	3.2%	5.6%
	Mountain West Montessori Academy		2,521,493		2,650,713		2,780,762		2,944,521		3,156,504	7.2%	4.6%
8C	· · · · · · · · · · · · · · · · · · ·		3,673,209		3,910,592		3,786,473		3,904,720		4,015,812	2.8%	1.8%
	Navigator Pointe Academy		2,825,220		3,119,071		3,237,285		3,278,813		3,243,070	-1.1%	2.8%
	No. UT. Acad. for Math Engineering & Science	-	5,825,203	۲	5,317,098	۲	7,572,380	۲.	8,624,635	ć	9,555,497	10.8%	10.4%
	Noah Webster Academy North Davis Preparatory Academy	\$	2,989,527 5,359,361	Ş	3,039,582 5,878,155	۶	3,132,775 6,327,531	Ş	3,395,218 6,594,337	Ş	3,527,747 7,161,619	3.9% 8.6%	3.4% 6.0%
	North Star Academy		2,708,009		2,952,224		6,327,531 3,151,826		3,408,685		7,161,619 3,799,887	8.6% 11.5%	7.0%
	Odyssey Charter School		2,708,009		2,952,224		2,657,910		2,900,596		3,799,887	4.6%	3.1%
	Ogden Preparatory Academy		6,675,198		7,192,825		7,365,315		7,781,713		8,186,723	5.2%	4.2%
68	loguen Preparatory Academy							_					

UTAH STATE BOARD OF EDUCATION

Total Current Expenditures
Fiscal Year 2017-2021 District and Charter School

							FY2 2020-21	
							Percent	Average
	Charter School	2017	2018	2019	2020	2021	Change	Change
	Pacific Heritage Academy	2,261,765	2,689,192	2,741,975	2,928,219	2,794,995	-4.5%	4.3%
9C		3,260,482	3,357,016	3,399,695	3,476,689	3,210,166	-7.7%	-0.3%
	Pinnacle Canyon Academy	4,166,746	4,612,528	4,306,015	4,295,819	4,960,366	15.5%	3.5%
_	Promontory School of Expeditionary Learning	2,568,500	2,560,707	2,825,082	3,070,235	3,267,339	6.4%	4.9%
9E	Providence Hall	\$ 12,731,739					5.6%	5.6%
111	Quest Academy	5,065,356	5,871,698	6,062,537	6,510,065	7,162,635	10.0%	7.2%
A2	,	1,969,451	1,969,942	2,094,731	2,213,885	2,512,688	13.5%	5.0%
	Reagan Academy	3,874,701	4,140,243	4,360,862	4,546,264	4,904,388	7.9%	4.8%
8L		92,038	14,432,143	2,676,124	3,203,211	3,058,455	-4.5%	101.5%
1D	,	\$ 4,011,203			\$ 4,887,242		2.4%	4.5%
	Rockwell Charter High School	2,635,581	2,788,239	2,734,656	2,494,974	2,185,559	-12.4%	-3.7%
3K 97		1,319,400	1,704,235	1,766,574	2,178,532	2,885,037	32.4%	16.9%
	Salt Lake Arts Academy	2,403,583	2,627,376	2,808,242	3,033,503	3,516,795	15.9%	7.9%
4F	Salt Lake Center for Science Education	3,097,018	3,530,765	3,684,096	3,615,502	3,664,939	1.4% 5.3%	3.4% -1.0%
6J	Salt Lake School for the Performing Arts	\$ 2,338,662			\$ 2,117,348		9.3%	11.2%
89	Scholar Academy Soldier Hollow Charter School	2,711,049	2,862,623	3,712,433	4,222,347	4,614,575	15.2%	8.4%
3D		1,792,718	2,035,845	2,380,233	2,327,313	2,681,913 24,458,088	17.4%	16.6%
	St. George Academy	11,327,838 227,374	13,328,682 1,645,002	18,179,536 1,926,653	20,824,844 1,415,008	1,895,863	34.0%	52.8%
	Success Academy	\$ 2,983,799			\$ 3,773,494		27.3%	10.0%
	Summit Academy	14,179,226	15,870,336	16,730,691	16,537,724	17,340,224	4.9%	4.1%
	Summit Academy High School	3,394,129	3,560,460	3,933,286	3,965,235	4,255,507	7.3%	4.6%
	Syracuse Arts Academy	9,815,907	10,716,487	11,723,042	12,357,873	13,311,929	7.5%	6.3%
	Terra Academy	3,705,966	3,658,876	4,242,784	4,503,727	5,033,867	11.8%	6.3%
21	The Center for Creativity Innovation and Discovery	\$ 87,027			\$ 3,519,697		-8.1%	106.1%
94	Thomas Edison	7,465,228	7,310,614	8,106,081	7,269,640	7,879,837	8.4%	1.1%
	Timpanogos Academy	2,772,106	3,039,033	3,252,294	3,667,115	3,956,998	7.9%	7.4%
	Treeside Charter School	327,138	2,348,436	2,385,772	3,415,855	3,520,735	3.1%	60.8%
	Uintah River High*	1,014,951	1,137,687	1,247,010	1,400,311	1,336,737	-4.5%	5.7%
	Utah Arts Academy	\$ 3,302,305			\$ 3,473,378		0.6%	1.1%
	Utah Career Path High School	1,069,889	1,159,440	1,334,040	1,428,361	1,715,847	20.1%	9.9%
	Utah Connections Academy	7,043,578	7,367,061	7,730,790	7,400,334	9,428,001	27.4%	6.0%
	Utah County Academy of Science	2,382,064	2,485,499	3,829,084	4,530,888	4,568,318	0.8%	13.9%
11	Utah International Charter School	1,883,156	1,943,144	2,246,675	2,432,469	2,702,289	11.1%	7.5%
2K	Utah Military Academy	\$ 4,056,847			\$ 9,244,822		6.2%	19.3%
	Utah Mountain	-	-	-	82,717	154,465	86.7%	
5F		15,451,555	16,830,188	17,664,552	18,585,438	23,365,778	25.7%	8.6%
8H	Valley Academy	2,223,203	2,575,231	2,937,115	3,522,920	4,094,145	16.2%	13.0%
	Vanguard Academy*	1,988,859	2,347,009	3,065,736	3,363,738	4,092,115	21.7%	15.5%
3F		\$ 4,854,568					12.6%	3.4%
2G	Vista School	4,484,216	4,964,105	5,023,586	5,985,468	5,708,227	-4.6%	4.9%
51	Voyage Academy	2,722,454	2,904,776	3,214,587	3,296,232	3,420,964	3.8%	4.7%
81	Walden School of Liberal Arts	2,954,408	2,857,386	3,115,655	3,118,389	3,843,701	23.3%	5.4%
7K	Wallace Stegner Academy	2,964,927	3,540,574	4,650,236	4,890,851	5,274,984	7.9%	12.2%
	Wasatch Peak Academy	\$ 2,231,704			\$ 2,609,645		11.7%	5.5%
	Wasatch Waldorf Charter School	3,412,631	12,882,175	3,771,200	4,234,871	4,686,754	10.7%	6.6%
71	Weber State University Charter Academy	215,572	218,414	221,446	245,148	243,953	-0.5%	2.5%
6G	Weilenmann School of Discovery	4,167,934	4,546,615	4,855,801	4,800,484	4,817,376	0.4%	2.9%
81	Winter Sports School	655,635	800,156	924,990	1,030,672	1,078,908	4.7%	10.5%
	CHARTER	\$437,246,701	\$513,595,070	\$545,008,015	\$569,906,226	\$638,217,956	12.0%	7.9%
	DISTRICT	\$4,266,816,568	\$4,562,534,653	\$4,833,348,416	\$5,108,704,756	\$5,474,333,279	7.2%	5.1%
	STATEWIDE	\$4,704,063,269	\$5,076,129,722	\$5,378,356,431	\$5,678,610,983	\$6,112,551,235	7.6%	5.4%
	NATIONWIDE	\$619,290,762,000	\$639,951,946,000	\$669,600,000,000	\$691,800,000,000	\$709,200,000,000	2.5%	2.7%
Dis	claimer:							

Disclaimer:

Sources: USBE Financial Operations, and the US Department of Education, National Center for Education Statistics.

US FY2017-2018: https://nces.ed.gov/programs/digest/d20/tables/dt20_236.25.asp

US FY2019-FY2021 figures are projected: https://nces.ed.gov/programs/digest/d20/tables/dt20 236.15.asp

Current Expenditures include Instruction (1000), Support Services (2000),

Non-instructional Services (3000) (except for Community Services [3300]), and Direct Program Support.

^{*} AFR/APR and/or audited financial statements not provided as of 1/15/2022

^{**} AFR/APR does not reconcile to audited financial statements as of 1/15/2022