

**UTAH STATE BOARD OF EDUCATION**  
 Total Per Pupil Revenue and Expenditures  
 Fiscal Year 2020

	District/Charter	Fall 2019 Enrollment	Total Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Total Expenditure	Expenditure Per Pupil
1	ALPINE DISTRICT	81,532	\$ 771,993,792	\$ 9,469	\$ 92,184,778	\$ 1,131	\$ 936,346,881	\$ 11,484
2	BEAVER DISTRICT	1,524	22,114,829	14,511	45,577	30	20,103,835	13,191
3	BOX ELDER DISTRICT	11,914	124,399,653	10,441	36,263	3	126,304,010	10,601
4	CACHE DISTRICT	18,802	187,280,218	9,961	15,030,110	799	189,541,585	10,081
5	CARBON DISTRICT	3,472	41,661,605	11,999	37,047,243	10,670	41,676,839	12,004
42	CANYONS DISTRICT	34,178	\$ 390,290,026	\$ 11,419	\$ 99,356,345	\$ 2,907	\$ 521,109,163	\$ 15,247
6	DAGGETT DISTRICT	189	5,186,546	27,442	-	-	4,611,119	24,397
7	DAVIS DISTRICT	72,897	728,389,792	9,992	61,670,103	846	761,757,973	10,450
8	DUCHESNE DISTRICT	5,164	64,433,953	12,478	22,696,127	4,395	83,206,528	16,113
9	EMERY DISTRICT	2,141	30,061,841	14,041	16,564	8	28,474,549	13,300
10	GARFIELD DISTRICT	899	\$ 16,150,895	\$ 17,965	\$ 150,000	\$ 167	\$ 18,338,412	\$ 20,399
11	GRAND DISTRICT	1,498	25,619,006	17,102	2,493,493	1,665	43,825,861	29,256
12	GRANITE DISTRICT	63,989	693,077,066	10,831	83,966,916	1,312	776,886,973	12,141
13	IRON DISTRICT	9,544	98,662,453	10,338	35,285	4	97,275,146	10,192
14	JORDAN DISTRICT	56,339	535,046,696	9,497	49,088,803	871	602,080,869	10,687
15	JUAB DISTRICT	2,655	\$ 29,808,423	\$ 11,227	\$ 4,105,000	\$ 1,546	\$ 33,812,163	\$ 12,735
16	KANE DISTRICT	1,275	20,252,606	15,884	-	-	17,466,174	13,699
39	LOGAN CITY DISTRICT	5,420	67,498,320	12,454	(3,303,844)	(610)	75,523,003	13,934
17	MILLARD DISTRICT	2,973	39,805,198	13,389	-	-	39,407,220	13,255
18	MORGAN DISTRICT	3,194	32,816,485	10,274	1,424,486	446	39,364,515	12,325
40	MURRAY DISTRICT	6,425	\$ 67,384,527	\$ 10,488	\$ -	\$ -	\$ 64,629,936	\$ 10,059
19	NEBO DISTRICT	33,379	332,193,671	9,952	104,281,651	3,124	388,430,864	11,637
20	NORTH SANPETE DISTRICT	2,507	28,768,974	11,475	27,893	11	28,838,394	11,503
21	NORTH SUMMIT DISTRICT	1,014	15,348,611	15,137	-	-	14,765,531	14,562
37	OGDEN CITY DISTRICT	11,460	141,031,944	12,306	34,100,819	2,976	178,455,011	15,572
22	PARK CITY DISTRICT	4,757	\$ 95,675,884	\$ 20,113	\$ 37,766	\$ 8	\$ 93,694,257	\$ 19,696
23	PIUTE DISTRICT	279	6,764,051	24,244	-	-	5,835,783	20,917
38	PROVO DISTRICT	16,603	161,240,117	9,712	4,263	0	157,318,434	9,475
24	RICH DISTRICT	498	10,397,304	20,878	-	-	16,941,642	34,019
36	SALT LAKE DISTRICT	22,017	304,977,486	13,852	104,829	5	289,361,317	13,143
25	SAN JUAN DISTRICT	2,891	\$ 51,512,353	\$ 17,818	\$ -	\$ -	\$ 57,185,581	\$ 19,781
26	SEVIER DISTRICT	4,548	52,937,445	11,640	10,684,908	2,349	48,955,054	10,764
27	SOUTH SANPETE DISTRICT	3,230	42,189,943	13,062	101,782	32	41,309,452	12,789
28	SOUTH SUMMIT DISTRICT	1,701	24,122,291	14,181	33,603	20	25,397,443	14,931
29	TINTIC DISTRICT	214	5,426,219	25,356	-	-	4,983,990	23,290
30	TOOELE DISTRICT	17,608	\$ 178,121,099	\$ 10,116	\$ 518,755	\$ 29	\$ 172,098,052	\$ 9,774
31	UINTAH DISTRICT	6,989	82,896,672	11,861	-	-	72,580,024	10,385
32	WASATCH DISTRICT	7,146	94,467,640	13,220	2,410,306	337	100,703,689	14,092
33	WASHINGTON DISTRICT	33,884	325,666,366	9,611	43,440,573	1,282	355,473,671	10,491
34	WAYNE DISTRICT	436	7,909,794	18,142	-	-	6,818,079	15,638
35	WEBER DISTRICT	32,588	302,103,762	9,270	42,379,603	1,300	352,175,028	10,807
<b>DISTRICT SUBTOTALS</b>		<b>589,773</b>	<b>\$ 6,255,685,554</b>	<b>\$ 10,607</b>	<b>\$ 704,170,000</b>	<b>\$ 1,194</b>	<b>\$ 6,933,064,049</b>	<b>\$ 11,755</b>

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83	ACADEMY FOR MATH ENGINEERING & SCIENCE (AMES)	499	\$ 4,687,382	\$ 9,394	\$ -	\$ -	\$ 4,372,067	\$ 8,762
1M	ADVANTAGE ARTS ACADEMY**	-	7,342	-	68,700	-	388,005	-
8K	AMERICAN ACADEMY OF INNOVATION	400	3,629,202	9,073	12,713,102	31,783	13,902,348	34,756
8B	AMERICAN LEADERSHIP ACADEMY	1,773	16,420,884	9,262	-	-	13,887,203	7,833
74	AMERICAN PREPARATORY ACADEMY*	5,357	46,001,021	8,587	185,554	35	49,649,073	9,268
2J	ASCENT ACADEMIES OF UTAH	2,349	\$ 21,756,455	\$ 9,262	\$ 13,125,000	\$ 5,587	\$ 35,456,247	\$ 15,094
4K	ATHENIAN eACADEMY	673	5,062,228	7,522	-	-	4,708,071	6,996
1L	ATHLOS ACADEMY OF UTAH	814	7,330,594	9,006	-	-	7,279,970	8,943
3G	BEAR RIVER CHARTER SCHOOL	176	1,581,621	8,986	858,065	4,875	2,357,861	13,397
3B	BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (BSTA)	313	3,018,059	9,642	-	-	2,770,493	8,851
6L	BONNEVILLE ACADEMY	556	\$ 4,701,162	\$ 8,455	\$ -	\$ -	\$ 4,346,185	\$ 7,817
3M	BRIDGE ELEMENTARY SCHOOL**	-	169,822	-	300,000	-	300,287	-
5G	CANYON GROVE ACADEMY	653	4,803,751	7,356	-	-	4,439,171	6,798
9D	CANYON RIM ACADEMY	513	3,936,774	7,674	-	-	5,342,408	10,414
9L	CAPSTONE CLASSICAL ACADEMY	177	2,104,371	11,889	-	-	2,107,619	11,907
2D	CHANNING HALL	621	\$ 4,896,945	\$ 7,886	\$ 655,000	\$ 1,055	\$ 4,773,686	\$ 7,687
87	CITY ACADEMY	148	1,906,576	12,882	-	-	1,901,914	12,851
3E	CS LEWIS ACADEMY	320	2,982,195	9,319	-	-	2,839,381	8,873
A3	DAVINCI ACADEMY	1,269	10,710,668	8,440	332,547	262	10,525,579	8,294
3J	DIXIE MONTESSORI ACADEMY	277	2,674,368	9,655	-	-	2,726,246	9,842
4E	DUAL IMMERSION ACADEMY	475	\$ 4,652,366	\$ 9,794	\$ -	\$ -	\$ 4,452,786	\$ 9,374
6F	EARLY LIGHT ACADEMY AT DAYBREAK	1,009	8,383,078	8,308	-	-	8,762,400	8,684
A8	EAST HOLLYWOOD HIGH	320	3,017,501	9,430	22,095	69	3,045,054	9,516
5E	EDITH BOWEN LABORATORY SCHOOL	359	4,013,519	11,180	-	-	3,499,449	9,748
3H	ENDEAVOR HALL	343	3,494,541	10,188	-	-	3,340,172	9,738
3C	ENTHEOS ACADEMY	1,057	\$ 8,967,628	\$ 8,484	\$ -	\$ -	\$ 8,535,205	\$ 8,075
2I	ESPERANZA SCHOOL	537	4,841,039	9,015	-	-	4,311,313	8,029
7F	EXCELSIOR ACADEMY	1,325	10,443,577	7,882	83,111	63	9,393,161	7,089
98	FAST FORWARD HIGH	260	2,667,571	10,260	-	-	2,427,243	9,336
6K	FRANKLIN DISCOVERY ACADEMY	576	4,443,511	7,714	425,700	739	4,389,515	7,621
82	FREEDOM PREPARATORY ACADEMY	1,906	\$ 16,301,229	\$ 8,553	\$ 568,300	\$ 298	\$ 16,494,585	\$ 8,654
7E	GATEWAY PREPARATORY ACADEMY	680	6,042,449	8,886	-	-	5,431,237	7,987
5D	GEORGE WASHINGTON ACADEMY	998	7,915,033	7,931	-	-	7,207,514	7,222
8G	GOOD FOUNDATIONS ACADEMY	487	3,835,568	7,876	-	-	3,807,275	7,818
7J	GREENWOOD CHARTER SCHOOL	378	3,422,152	9,053	-	-	3,254,345	8,609
1E	GUADALUPE SCHOOL	285	\$ 3,539,882	\$ 12,421	\$ -	\$ -	\$ 3,356,079	\$ 11,776
8F	HAWTHORN ACADEMY	1,409	12,552,178	8,909	-	-	10,747,110	7,627
5H	HIGHMARK CHARTER SCHOOL	621	5,012,495	8,072	-	-	4,996,259	8,046
5L	IGNITE ENTREPRENEURSHIP ACADEMY	545	4,230,048	7,762	-	-	4,030,555	7,396
2C	INTECH COLLEGIATE HIGH SCHOOL	158	1,765,835	11,176	-	-	1,701,567	10,769

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A5	ITINERIS EARLY COLLEGE HIGH	414	\$ 4,102,936	\$ 9,910	\$ 7,965,982	\$ 19,242	\$ 12,041,956	\$ 29,087
1G	JEFFERSON ACADEMY	581	4,400,716	7,574	-	-	4,152,234	7,147
93	JOHN HANCOCK CHARTER SCHOOL	159	1,466,808	9,225	-	-	1,558,740	9,803
2E	KARL G MAESER PREPARATORY ACADEMY	629	5,512,186	8,763	479,600	762	5,107,912	8,121
4C	LAKEVIEW ACADEMY	1,025	7,998,417	7,803	-	-	8,281,112	8,079
3L	LEADERSHIP ACADEMY OF UTAH	504	\$ 3,532,712	\$ 7,009	\$ -	\$ -	\$ 3,486,412	\$ 6,917
3I	LEADERSHIP LEARNING ACADEMY	908	8,261,998	9,099	17,431,916	19,198	23,762,838	26,171
5C	LEGACY PREPARATORY ACADEMY	1,117	8,694,182	7,784	764,200	684	7,638,744	6,839
2B	LINCOLN ACADEMY	903	7,650,610	8,472	-	-	6,983,077	7,733
9J	LUMEN SCHOLAR INSTITUTE	345	3,010,562	8,726	-	-	2,916,462	8,454
4I	MANA ACADEMY CHARTER SCHOOL	320	\$ 2,965,087	\$ 9,266	\$ -	\$ -	\$ 2,539,668	\$ 7,936
4G	MARIA MONTESSORI ACADEMY	417	4,197,390	10,066	-	-	3,931,012	9,427
8E	MERIT COLLEGE PREPARATORY ACADEMY	451	4,605,596	10,212	-	-	4,236,140	9,393
A7	MOAB CHARTER SCHOOL	76	845,630	11,127	105,400	1,387	1,035,838	13,629
7C	MONTICELLO ACADEMY	665	5,448,749	8,194	-	-	5,561,345	8,363
9F	MOUNTAIN HEIGHTS ACADEMY	802	\$ 7,908,939	\$ 9,862	\$ -	\$ -	\$ 6,878,413	\$ 8,577
4M	MOUNTAIN SUNRISE ACADEMY**	-	60,379	-	300,055	-	192,816	-
5J	MOUNTAIN WEST MONTESSORI ACADEMY	503	4,123,762	8,198	8,874,748	17,644	11,945,237	23,748
8C	MOUNTAINVILLE ACADEMY	658	5,109,567	7,765	-	-	4,944,551	7,515
9B	NAVIGATOR POINTE ACADEMY	455	3,665,632	8,056	-	-	3,670,043	8,066
A1	NO UT ACAD FOR MATH ENGINEERING & SCIENCE (NUAMES)	1,042	\$ 9,572,471	\$ 9,187	\$ -	\$ -	\$ 9,219,047	\$ 8,847
6D	NOAH WEBSTER ACADEMY	524	4,356,424	8,314	-	-	4,059,572	7,747
A6	NORTH DAVIS PREPARATORY ACADEMY	1,004	8,091,920	8,060	-	-	8,196,602	8,164
5B	NORTH STAR ACADEMY	529	4,245,819	8,026	-	-	4,017,799	7,595
1C	ODYSSEY CHARTER SCHOOL	411	3,218,437	7,831	-	-	3,262,339	7,938
68	OGDEN PREPARATORY ACADEMY	1,060	\$ 9,557,115	\$ 9,016	\$ -	\$ -	\$ 9,079,262	\$ 8,565
8D	OPEN CLASSROOM	323	2,766,611	8,565	-	-	2,862,647	8,863
7H	PACIFIC HERITAGE ACADEMY	389	3,644,893	9,370	-	-	3,455,357	8,883
9C	PARADIGM HIGH SCHOOL	438	4,056,492	9,261	-	-	4,211,477	9,615
86	PINNACLE CANYON ACADEMY	456	4,863,079	10,665	-	-	4,725,090	10,362
6H	PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING	443	\$ 3,616,085	\$ 8,163	\$ -	\$ -	\$ 3,564,384	\$ 8,046
9E	PROVIDENCE HALL	2,088	18,751,389	8,981	354,254	170	18,103,484	8,670
1F	QUEST ACADEMY	1,000	8,182,004	8,182	-	-	7,477,524	7,478
A2	RANCHES ACADEMY	371	2,818,424	7,597	-	-	2,462,048	6,636
7B	REAGAN ACADEMY	681	5,599,852	8,223	-	-	5,431,984	7,976
8L	REAL SALT LAKE ACADEMY HIGH SCHOOL	308	\$ 3,024,180	\$ 9,819	\$ -	\$ -	\$ 3,246,205	\$ 10,540
1D	RENAISSANCE ACADEMY	725	5,601,093	7,726	-	-	5,642,890	7,783
2F	ROCKWELL CHARTER HIGH SCHOOL	327	3,612,532	11,047	-	-	4,241,479	12,971
3K	ROOTS CHARTER HIGH SCHOOL	197	2,331,041	11,833	220,300	1,118	2,204,503	11,190
97	SALT LAKE ARTS ACADEMY	408	3,674,236	9,005	7,059,394	17,302	8,814,460	21,604
4F	SALT LAKE CENTER FOR SCIENCE EDUCATION	392	\$ 3,827,745	\$ 9,765	\$ 10,851	\$ 28	\$ 3,615,502	\$ 9,223

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7D	SALT LAKE SCHOOL FOR THE PERFORMING ARTS	296	2,643,383	8,930	85,000	287	2,739,445	9,255
6J	SCHOLAR ACADEMY	638	5,247,252	8,225	-	-	5,077,350	7,958
89	SOLDIER HOLLOW CHARTER SCHOOL	324	2,808,274	8,668	-	-	2,824,818	8,719
3D	SPECTRUM ACADEMY	1,469	23,621,409	16,080	-	-	23,404,450	15,932
9K	ST. GEORGE ACADEMY	252	\$ 2,132,025	\$ 8,460	\$ 450,422	\$ 1,787	\$ 2,012,018	\$ 7,984
A9	SUCCESS ACADEMY	436	4,020,531	9,221	-	-	3,845,444	8,820
A4	SUMMIT ACADEMY	2,412	20,919,999	8,673	48,060,574	19,926	66,763,044	27,680
7G	SUMMIT ACADEMY HIGH SCHOOL	542	5,598,956	10,330	-	-	5,324,874	9,824
4D	SYRACUSE ARTS ACADEMY	1,793	15,500,032	8,645	-	-	14,819,179	8,265
8J	TERRA ACADEMY	632	\$ 5,334,004	\$ 8,440	\$ 2,841	\$ 4	\$ 5,142,259	\$ 8,136
2L	THE CENTER FOR CREATIVITY, INNOVATION	510	3,918,029	7,682	-	-	3,811,611	7,474
94	THOMAS EDISON - LEA	1,142	9,021,998	7,900	-	-	9,709,287	8,502
95	TIMPANOGOS ACADEMY	508	3,716,744	7,316	435,500	857	3,697,764	7,279
7L	TREESIDE CHARTER SCHOOL	461	3,531,337	7,660	-	-	3,500,357	7,593
90	TUACAHN HIGH SCHOOL FOR THE PERFORMING ARTS	399	\$ 3,615,668	\$ 9,062	\$ -	\$ -	\$ 3,520,497	\$ 8,823
92	UINTAH RIVER HIGH*	75	1,544,858	20,598	-	-	1,453,708	19,383
9I	UTAH CAREER PATH HIGH SCHOOL	172	1,641,876	9,546	-	-	1,431,666	8,324
2H	UTAH CONNECTIONS ACADEMY	910	8,513,188	9,355	51	0	7,409,525	8,142
1B	UTAH COUNTY ACADEMY OF SCIENCE (UCAS)	606	5,723,018	9,444	-	-	5,601,103	9,243
1I	UTAH INTERNATIONAL CHARTER SCHOOL	230	\$ 2,653,058	\$ 11,535	\$ -	\$ -	\$ 2,436,754	\$ 10,595
2K	UTAH MILITARY ACADEMY	1,058	10,210,207	9,650	23,800,507	22,496	26,729,164	25,264
5M	UTAH MOUNTAIN**	-	165,091	-	300,000	-	133,030	-
5F	UTAH VIRTUAL ACADEMY	2,026	18,654,614	9,208	-	-	18,599,518	9,180
8H	VALLEY ACADEMY	448	3,801,270	8,485	-	-	3,691,893	8,241
1K	VANGUARD ACADEMY	468	\$ 4,821,598	\$ 10,303	\$ -	\$ -	\$ 4,364,296	\$ 9,325
3F	VENTURE ACADEMY	784	6,687,535	8,530	-	-	6,449,885	8,227
2G	VISTA AT ENTRADA SCHOOL OF PERFORMING ARTS AND TECHN	935	7,977,311	8,532	1,009,025	1,079	8,427,132	9,013
5I	VOYAGE ACADEMY	531	4,235,114	7,976	-	-	3,935,111	7,411
8I	WALDEN SCHOOL OF LIBERAL ARTS	426	4,495,674	10,553	-	-	3,840,265	9,015
7K	WALLACE STEGNER ACADEMY	703	\$ 5,904,464	\$ 8,399	\$ 13,724,748	\$ 19,523	\$ 18,208,821	\$ 25,902
4B	WASATCH PEAK ACADEMY	434	3,371,518	7,768	-	-	3,022,956	6,965
5K	WASATCH WALDORF CHARTER SCHOOL	641	5,474,703	8,541	99,039	155	5,423,659	8,461
7I	WEBER STATE UNIVERSITY CHARTER ACADEMY	33	306,577	9,290	-	-	246,609	7,473
6G	WEILENMANN SCHOOL OF DISCOVERY	563	5,242,942	9,313	50,000	89	5,278,674	9,376
8I	WINTER SPORTS SCHOOL	109	1,296,137	11,891	-	-	1,181,859	10,843
<b>CHARTER SUBTOTALS</b>		<b>77,630</b>	<b>\$ 691,246,714</b>	<b>\$ 8,904</b>	<b>\$ 160,921,580</b>	<b>\$ 2,073</b>	<b>\$ 810,072,873</b>	<b>\$ 10,435</b>
<b>DISTRICT &amp; CHARTER GRAND TOTALS</b>		<b>667,403</b>	<b>\$ 6,946,932,268</b>	<b>\$ 10,409</b>	<b>\$ 865,091,580</b>	<b>\$ 1,296</b>	<b>\$ 7,743,136,922</b>	<b>\$ 11,602</b>

\*Unaudited financial data. Subject to change.

\*\* These schools have not yet started serving students and are in pre-operational status of of June 30,2020.

Revenues, expenditures, and other sources from internal service funds are excluded

Source: USBE Financial Operations

Fund 60 is excluded

Fund 60 was not excluded in 2019, but was for 2018 and current year