

Alpine District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	122,008,103	2,636,447	24,616,275	3,332,165	16,051,408	72,561,074	21,772,781	-	8,093,571	14,465,358	285,537,182
	STATE	401,524,353	-	-	4,649,088	-	-	8,147,020	-	5,000,342	-	419,320,803
	FEDERAL	24,079,941	-	-	410,076	-	-	-	-	11,190,416	-	35,680,433
	Total	547,612,397	2,636,447	24,616,275	8,391,329	16,051,408	72,561,074	29,919,801	-	24,284,329	14,465,358	\$740,538,418
Expenditures	Salaries	302,628,262	-	1,710,623	5,982,339	-	-	-	-	6,970,387	-	317,291,611
	Benefits	165,122,449	-	316,036	1,992,823	-	-	-	-	3,755,768	8,454,015	179,641,091
	Purch/Prof Serv	10,679,374	-	1,413,945	219,396	-	-	29,382	-	15,280	-	12,357,377
	Purch Property Services	6,188,008	-	84,330	-	-	-	131,175,494	-	119,332	-	137,567,164
	Other Purchased Services	5,707,450	-	5,385,948	19,548	-	-	9,853	-	30,323	-	11,153,122
	Supplies & Materials	36,539,245	2,126,593	12,888,735	196,666	-	-	5,000,707	-	11,528,864	-	68,280,810
	Property	9,385,794	-	799,860	-	-	-	44,864,175	-	116,392	-	55,166,221
	Debt & Miscellaneous	363,098	-	-	1	16,051,408	71,173,847	2,184,564	-	1,109,186	-	90,882,104
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	536,613,680	2,126,593	22,599,477	8,410,773	16,051,408	71,173,847	183,264,175	-	23,645,532	8,454,015	\$872,339,500
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	85,000,000	-	-	-	85,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	7,622,265	-	-	-	7,622,265
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	57,286	-	-	-	57,286
	Loan Proceeds	-	-	-	-	-	-	189,204	-	-	-	189,204
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	92,868,755	-	-	-	\$92,868,755
Fund Increase (Decrease)		\$10,998,717	\$509,854	\$2,016,798	(\$19,444)	-	\$1,387,227	(\$60,475,619)	-	\$638,797	\$6,011,343	(\$38,932,327)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Alpine District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	158,476,554	39,857	1,037,447	35,718	5,684,808	9,425	123,946,017	-	289,229,826
	STATE	294,704,063	40,979,732	23,654,511	6,803,400	37,099,889	2,931,846	13,147,362	-	419,320,803
	FEDERAL	-	13,695,699	721,281	164,262	600,936	-	11,190,416	9,307,839	35,680,433
	Total	453,180,617	54,715,288	25,413,239	7,003,380	43,385,633	2,941,271	148,283,795	9,307,839	744,231,062
Expenditures	Salaries	224,181,946	33,979,685	11,197,796	4,577,477	26,278,811	1,544,501	10,014,265	6,050,946	317,825,427
	Benefits	129,386,786	17,171,710	6,254,670	1,762,288	9,207,819	670,894	13,057,818	2,419,202	179,931,187
	Services	23,879,343	2,822,763	867,043	120,366	1,576,461	43,184	132,770,010	188,963	162,268,133
	Supplies & Materials	40,415,787	456,656	3,273,922	449,945	3,832,872	682,692	18,808,651	420,722	68,341,247
	Property	9,275,298	50,192	1,921,140	10,556	541,349	-	43,428,789	36,364	55,263,688
	Debt & Miscellaneous	13,215,146	234,282	1,898,668	82,748	1,948,321	-	73,312,620	191,642	90,883,427
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$440,354,306	\$54,715,288	\$25,413,239	\$7,003,380	\$43,385,633	\$2,941,271	\$291,392,153	\$9,307,839	\$874,513,109
Sources(Uses)		189,204	-	-	-	-	-	92,679,551	-	92,868,755

Source: USBE Financial Operations

Beaver District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	6,057,075	23,299	717,462	-	1,469,242	1,949,372	1,234,248	-	155,636	-	11,606,333
	STATE	8,232,204	-	-	-	-	-	6,400	-	119,857	-	8,358,462
	FEDERAL	801,448	-	-	-	-	620,447	-	-	464,789	-	1,886,684
	Total	15,090,727	23,299	717,462	-	1,469,242	2,569,818	1,240,648	-	740,283	-	\$21,851,479
Expenditures	Salaries	8,371,496	-	-	-	-	-	-	-	225,875	-	8,597,371
	Benefits	3,824,874	-	-	-	-	-	-	-	66,564	-	3,891,438
	Purch/Prof Serv	405,570	-	69,173	-	-	-	225,782	-	29	-	700,554
	Purch Property Services	730,916	-	-	-	-	-	1,996,150	-	7,196	-	2,734,261
	Other Purchased Services	206,936	-	55,350	-	-	-	-	-	1,396	-	263,682
	Supplies & Materials	1,547,124	-	408,678	-	-	-	15,693	-	360,713	-	2,332,208
	Property	183,965	-	2,750	-	-	-	169,508	-	12,320	-	368,543
	Debt & Miscellaneous	78,218	3,750	157,393	-	1,469,242	2,377,601	(2)	-	49,335	-	4,135,537
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	15,349,098	3,750	693,344	-	1,469,242	2,377,601	2,407,132	-	723,428	-	\$23,023,594
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	8,641	-	-	-	-	-	-	-	8,641
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	8,641	-	-	-	-	-	-	-	\$8,641
Fund Increase (Decrease)		(\$258,371)	\$19,549	\$32,760	-	-	\$192,218	(\$1,166,484)	-	\$16,855	-	(\$1,163,473)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Beaver District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	8,078,637	11,066	-	288	153,788	-	3,362,555	-	11,606,333
	STATE	4,848,286	869,539	739,946	510,507	1,037,682	116,638	126,257	109,607	8,358,462
	FEDERAL	156,205	334,186	44,807	-	-	-	1,085,236	266,249	1,886,684
	Total	13,083,127	1,214,791	784,753	510,795	1,191,470	116,638	4,574,048	375,856	21,851,479
Expenditures	Salaries	5,714,586	811,945	381,113	354,648	814,088	59,729	225,875	235,387	8,597,371
	Benefits	2,889,564	305,555	220,261	108,579	207,480	37,193	66,564	56,243	3,891,438
	Services	1,374,521	32,693	17,405	2,288	8,467	2,000	2,230,553	30,571	3,698,497
	Supplies & Materials	1,652,684	40,983	62,175	14,731	124,645	17,716	376,407	42,867	2,332,208
	Property	146,502	-	18,387	-	21,826	-	181,828	-	368,543
	Debt & Miscellaneous	1,539,523	23,616	85,412	30,549	14,965	-	2,430,684	10,789	4,135,537
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
Total	\$13,317,380	\$1,214,791	\$784,753	\$510,795	\$1,191,470	\$116,638	\$5,511,911	\$375,856	\$23,023,594	
Sources(Uses)	8,641	-	-	-	-	-	-	-	-	8,641

Source: USBE Financial Operations

Box Elder District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	23,924,070	-	4,195,780	-	3,509,577	3,488,923	11,877,168	-	1,312,684	126,773	48,434,976
	STATE	62,996,950	-	-	-	-	-	115,475	-	943,959	-	64,056,384
	FEDERAL	4,488,460	-	-	-	-	-	79,837	-	2,528,106	-	7,096,403
	Total	91,409,479	-	4,195,780	-	3,509,577	3,488,923	12,072,480	-	4,784,749	126,773	\$119,587,763
Expenditures	Salaries	55,312,636	-	-	-	-	-	-	-	1,764,966	-	57,077,602
	Benefits	22,903,286	-	-	-	-	-	-	-	572,708	-	23,475,994
	Purch/Prof Serv	2,711,078	-	330,788	-	-	8,000	343,787	-	17,685	64,441	3,475,778
	Purch Property Services	540,569	-	6,562	-	-	-	6,583,921	-	46,310	-	7,177,362
	Other Purchased Services	1,482,675	-	202,994	-	-	-	-	-	7,433	-	1,693,102
	Supplies & Materials	6,467,697	-	3,617,946	-	-	-	355,281	-	2,236,071	28,482	12,705,478
	Property	1,172,546	-	14,458	-	-	-	1,604,200	-	101,112	39,820	2,932,136
	Debt & Miscellaneous	447,256	-	-	-	3,509,577	3,661,331	299,184	-	279,849	189	8,197,386
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	91,037,744	-	4,172,748	-	3,509,577	3,669,331	9,186,373	-	5,026,133	132,932	\$116,734,839
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	97,135	-	-	-	97,135
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	97,135	-	-	-	\$97,135
Fund Increase (Decrease)		\$371,735	-	\$23,032	-	-	(\$180,408)	\$2,983,242	-	(\$241,384)	(\$6,159)	\$2,950,059

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Box Elder District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	40,828,091	1,873,489	1,706,116	(62,987)	916,816	27,342	3,146,110	-	48,434,976
	STATE	46,292,610	6,655,770	2,029,376	2,072,824	5,390,104	556,265	1,059,434	-	64,056,384
	FEDERAL	37,561	2,313,362	134,248	6,800	725,879	-	2,528,106	1,350,446	7,096,403
	Total	87,158,263	10,842,621	3,869,740	2,016,637	7,032,799	583,607	6,733,650	1,350,446	119,587,763
Expenditures	Salaries	37,518,217	7,725,354	2,228,165	1,086,471	4,361,728	348,231	2,973,917	835,520	57,077,602
	Benefits	16,757,900	2,831,273	951,546	345,754	1,229,853	117,239	915,508	326,920	23,475,994
	Services	10,943,805	77,826	215,359	84,536	554,549	-	368,316	101,851	12,346,243
	Supplies & Materials	9,021,832	145,463	223,866	97,868	756,358	128,012	2,267,362	64,717	12,705,478
	Property	2,432,083	6,776	185,143	25,142	140,699	-	142,292	-	2,932,136
	Debt & Miscellaneous	7,428,165	55,976	228,823	54,993	94,193	-	313,798	21,438	8,197,386
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$84,102,002	\$10,842,668	\$4,032,902	\$1,694,765	\$7,137,382	\$593,482	\$6,981,193	\$1,350,446	\$116,734,839
Sources(Uses)		85,015	47	5,373	-	6,700	-	-	-	97,135

Source: USBE Financial Operations

**Cache District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	27,152,676	-	7,555,729	-	963,666	16,187,070	2,706,604	-	2,747,413	922,663	58,235,822
	STATE	101,811,637	-	-	-	-	-	3,837,183	-	1,264,987	-	106,913,808
	FEDERAL	8,301,750	-	-	-	-	-	-	-	2,959,141	-	11,260,890
	Total	137,266,063	-	7,555,729	-	963,666	16,187,070	6,543,787	-	6,971,541	922,663	\$176,410,520
Expenditures	Salaries	81,168,548	-	-	-	-	-	-	-	2,006,392	42,000	83,216,940
	Benefits	34,904,313	-	-	-	-	-	-	-	926,241	3,301	35,833,855
	Purch/Prof Serv	2,609,591	-	255,631	-	-	-	-	-	57,619	1,402	2,924,243
	Purch Property Services	1,277,083	-	73,170	-	-	-	3,218,569	-	706	-	4,569,528
	Other Purchased Services	1,238,042	-	1,828,766	-	-	-	-	-	14,931	6,351	3,088,091
	Supplies & Materials	11,539,434	-	4,668,143	-	-	-	1,443,420	-	3,535,114	756,657	21,942,768
	Property	1,231,182	-	264,697	-	-	-	1,066,122	-	37,379	-	2,599,380
	Debt & Miscellaneous	(191,301)	-	89,759	-	963,666	16,300,350	-	-	357,367	-	17,519,841
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	133,776,892	-	7,180,167	-	963,666	16,300,350	5,728,111	-	6,935,749	809,712	\$171,694,646
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	920,152	-	-	-	-	920,152
	Issuance of Refunding Bonds	-	-	-	-	-	10,425,000	-	-	-	-	10,425,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	(11,250,543)	-	-	-	-	(11,250,543)
	Transfers in From Other Funds	-	-	-	-	-	-	1,000,000	-	353,883	-	1,353,883
	Transfers out to Other Funds	(1,353,883)	-	-	-	-	-	-	-	-	-	(1,353,883)
	Sale of, or Compensation for Loss of, Fixed Assets	2,091	-	-	-	-	-	615,607	-	-	-	617,698
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(1,351,792)	-	-	-	-	94,609	1,615,607	-	353,883	-	\$712,307
Fund Increase (Decrease)		\$2,137,378	-	\$375,563	-	-	(\$18,671)	\$2,431,284	-	\$389,675	\$112,952	\$5,428,181

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Cache District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	33,064,924	93,279	2,473,370	5,750	1,044,239	22,860	34,320,078	-	71,024,500
	STATE	76,408,365	10,628,917	3,022,468	2,041,028	8,890,952	819,906	5,102,171	-	106,913,808
	FEDERAL	87,915	4,244,521	197,122	-	1,665,450	-	2,959,141	2,106,741	11,260,890
	Total	109,561,205	14,966,717	5,692,960	2,046,778	11,600,642	842,766	42,381,389	2,106,741	189,199,197
Expenditures	Salaries	58,716,455	10,179,650	2,428,443	1,095,898	6,927,288	472,120	2,048,392	1,348,694	83,216,940
	Benefits	27,245,448	3,765,796	1,175,163	199,333	2,007,963	162,053	13,954,580	348,557	48,858,893
	Services	5,991,222	840,946	196,863	57,478	296,566	9,809	3,102,513	86,464	10,581,861
	Supplies & Materials	12,331,231	112,719	1,321,136	627,132	1,352,203	191,037	5,735,191	272,118	21,942,768
	Property	1,329,776	2,913	94,567	16,097	881,926	-	268,216	5,885	2,599,380
	Debt & Miscellaneous	81,022	66,009	476,789	50,839	134,695	7,747	16,657,717	45,023	17,519,841
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$105,695,155	\$14,968,033	\$5,692,960	\$2,046,778	\$11,600,642	\$842,766	\$41,766,609	\$2,106,741	\$184,719,684
Sources(Uses)		(1,351,792)	-	-	-	-	-	2,064,099	-	712,307

Source: USBE Financial Operations

**Canyons District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	111,780,816	885,386	11,463,116	-	12,781,299	36,659,645	24,694,052	-	3,929,332	-	202,193,644
	STATE	143,249,225	-	-	-	-	-	61,604	-	2,455,119	-	145,765,948
	FEDERAL	13,256,760	-	-	-	-	-	-	-	6,366,867	-	19,623,627
	Total	268,286,800	885,386	11,463,116	-	12,781,299	36,659,645	24,755,656	-	12,751,318	-	\$367,583,219
Expenditures	Salaries	166,174,379	132,099	54,985	-	-	-	931,681	-	4,838,252	-	172,131,396
	Benefits	69,140,176	41,934	8,041	-	-	-	371,899	-	1,568,374	-	71,130,423
	Purch/Prof Serv	5,314,345	440	639,646	-	-	-	420,687	-	264	-	6,375,382
	Purch Property Services	3,263,574	-	-	-	-	-	84,117,508	-	-	-	87,381,083
	Other Purchased Services	4,635,579	5,706	117,147	-	-	-	-	-	8,958	-	4,767,389
	Supplies & Materials	16,467,588	557,549	5,309,141	-	-	-	61,556	-	5,597,992	-	27,993,825
	Property	2,952,089	-	261,182	-	-	-	14,895,756	-	34,918	-	18,143,945
	Debt & Miscellaneous	181,553	18,356	4,631,573	-	12,781,299	37,997,360	470,705	-	777,502	-	56,858,347
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	268,129,283	756,083	11,021,715	-	12,781,299	37,997,360	101,269,791	-	12,826,259	-	\$444,781,790
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	74,995,000	-	-	-	74,995,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	4,826,455	-	-	-	4,826,455
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	190,072	-	-	-	300,000	-	-	-	-	490,072
	Transfers out to Other Funds	(190,072)	-	-	-	-	-	(300,000)	-	-	-	(490,072)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	16,128,052	-	-	-	16,128,052
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(190,072)	190,072	-	-	-	300,000	95,649,507	-	-	-	\$95,949,507
Fund Increase (Decrease)		(\$32,555)	\$319,375	\$441,402	-	-	(\$1,037,715)	\$19,135,372	-	(\$74,942)	-	\$18,750,936

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Canyons District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	123,736,527	225,772	4,812,129	195,649	5,443,293	-	97,094,592	-	231,507,962
	STATE	92,568,883	20,614,973	4,770,976	5,820,270	16,825,829	2,592,471	2,516,724	55,822	145,765,948
	FEDERAL	8,621	5,707,253	358,381	257,503	3,006,300	-	6,366,867	3,918,702	19,623,627
	Total	216,314,031	26,547,997	9,941,486	6,273,422	25,275,423	2,592,471	105,978,183	3,974,524	396,897,537
Expenditures	Salaries	118,356,962	17,207,204	5,641,907	3,910,639	15,712,980	1,889,395	7,156,466	2,468,290	172,343,843
	Benefits	51,840,978	7,031,654	2,299,213	1,409,299	5,172,789	313,972	25,915,326	834,955	94,818,186
	Services	10,598,051	1,560,614	202,939	292,121	679,523	249	85,985,704	327,595	99,646,797
	Supplies & Materials	19,278,463	438,364	678,880	203,654	615,758	388,854	6,255,121	158,492	28,017,585
	Property	1,186,938	74,123	685,947	59,870	1,184,181	-	14,931,727	21,158	18,143,945
	Debt & Miscellaneous	14,433,945	236,038	452,375	397,839	1,910,192	-	39,263,923	164,035	56,858,347
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$215,695,337	\$26,547,998	\$9,961,262	\$6,273,422	\$25,275,423	\$2,592,470	\$179,508,267	\$3,974,524	\$469,828,702
Sources(Uses)		(190,072)	-	-	-	-	-	96,139,579	-	95,949,507

Source: USBE Financial Operations

Carbon District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	11,150,345	-	1,091,226	28,101	55,832	898,388	3,478,806	-	270,770	-	16,973,468
	STATE	18,988,436	-	-	563,686	-	-	19,856	-	273,055	-	19,845,032
	FEDERAL	1,506,368	-	-	548,109	-	-	-	-	1,155,271	-	3,209,748
	Total	31,645,148	-	1,091,226	1,139,896	55,832	898,388	3,498,662	-	1,699,096	-	\$40,028,248
Expenditures	Salaries	17,379,579	-	-	874,093	-	-	-	-	531,882	-	18,785,553
	Benefits	9,380,328	-	-	262,240	-	-	-	-	337,741	-	9,980,308
	Purch/Prof Serv	621,449	-	62,351	123,260	-	-	-	-	-	-	807,060
	Purch Property Services	299,610	-	3,764	-	-	-	3,005,991	-	24,839	-	3,334,203
	Other Purchased Services	472,824	-	-	4,285	-	-	-	-	9,661	-	486,770
	Supplies & Materials	2,776,850	-	992,765	25,605	-	-	-	-	767,631	-	4,562,851
	Property	516,485	-	-	1,918	-	-	934,677	-	17,847	-	1,470,927
	Debt & Miscellaneous	31,974	-	-	4,641	55,832	817,579	-	-	7,577	-	917,603
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	31,479,099	-	1,058,880	1,296,041	55,832	817,579	3,940,667	-	1,697,177	-	\$40,345,276
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$166,049	-	\$32,346	(\$156,145)	-	\$80,809	(\$442,005)	-	\$1,919	-	(\$317,028)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Carbon District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	10,592,309	41,000	750,698	138,045	422,719	21,353	4,647,964	359,380	16,973,468
	STATE	12,715,831	2,884,361	589,622	941,276	2,207,756	233,132	273,055	-	19,845,032
	FEDERAL	501,183	647,846	112,055	1,500	-	-	1,155,271	791,893	3,209,748
	Total	23,809,323	3,573,206	1,452,375	1,080,821	2,630,475	254,485	6,076,290	1,151,273	40,028,248
Expenditures	Salaries	12,184,543	2,109,290	727,647	630,649	1,726,387	165,402	531,882	709,753	18,785,553
	Benefits	6,884,587	1,077,881	478,801	293,466	601,125	44,261	337,741	262,447	9,980,308
	Services	954,594	246,583	70,045	63,408	78,225	-	3,162,370	52,807	4,628,034
	Supplies & Materials	3,333,656	97,175	51,925	90,594	75,761	44,822	767,631	101,288	4,562,851
	Property	840,123	14,544	121,388	1,460	153,479	-	339,933	-	1,470,927
	Debt & Miscellaneous	35,924	27,734	2,568	1,244	-	-	825,156	24,978	917,603
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$24,233,427	\$3,573,206	\$1,452,374	\$1,080,821	\$2,634,977	\$254,485	\$5,964,713	\$1,151,273	\$40,345,276
Sources(Uses)	-	-	-	-	-	-	-	-	-	

Source: USBE Financial Operations

Daggett District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	1,372,272	-	139,372	-	-	263,150	285,704	-	29,513	-	2,090,011
	STATE	2,324,323	-	-	-	-	-	50,000	-	14,106	-	2,388,429
	FEDERAL	173,153	-	-	-	-	124,020	-	-	27,201	-	324,374
	Total	3,869,748	-	139,372	-	-	387,170	335,704	-	70,820	-	\$4,802,814
Expenditures	Salaries	2,012,663	-	-	-	-	-	-	-	47,658	-	2,060,322
	Benefits	1,066,602	-	-	-	-	-	-	-	29,186	-	1,095,788
	Purch/Prof Serv	68,880	-	34,990	-	-	-	-	-	-	-	103,870
	Purch Property Services	26,463	-	-	-	-	-	20,974	-	-	-	47,437
	Other Purchased Services	97,162	-	19,017	-	-	-	-	-	-	-	116,179
	Supplies & Materials	272,176	-	11,011	-	-	-	-	-	49,970	-	333,158
	Property	50,578	-	-	-	-	-	322,056	-	-	-	372,634
	Debt & Miscellaneous	48,919	-	64,077	-	-	354,160	15,614	-	784	-	483,553
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	3,643,442	-	129,095	-	-	354,160	358,644	-	127,599	-	\$4,612,940
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	(55,000)	-	-	-	-	-	-	-	55,000	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(55,000)	-	-	-	-	-	-	-	55,000	-	-
Fund Increase (Decrease)		\$171,305	-	\$10,277	-	-	\$33,010	(\$22,940)	-	(\$1,778)	-	\$189,873

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Daggett District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	1,317,469	-	114,716	20,105	55,436	-	578,367	3,918	2,090,011
	STATE	1,673,149	103,966	133,119	86,356	315,574	12,159	64,106	-	2,388,429
	FEDERAL	100,203	50,417	-	-	-	-	151,221	22,533	324,374
	Total	3,090,820	154,383	247,835	106,461	371,010	12,159	793,694	26,451	4,802,814
Expenditures	Salaries	1,492,284	110,195	131,407	54,363	209,699	6,793	47,658	7,923	2,060,322
	Benefits	831,563	40,521	80,162	43,651	67,328	-	29,186	3,376	1,095,788
	Services	175,104	2,300	33,898	6,357	13,980	-	20,974	14,872	267,485
	Supplies & Materials	236,061	1,367	2,368	2,090	35,656	5,366	49,970	279	333,158
	Property	59,253	-	-	-	44,236	-	269,145	-	372,634
	Debt & Miscellaneous	112,886	-	-	-	110	-	370,558	-	483,553
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
Total	\$2,907,150	\$154,383	\$247,835	\$106,460	\$371,009	\$12,159	\$787,492	\$26,451	\$4,612,940	
Sources(Uses)	(35,088)	-	-	-	-	-	35,088	-	-	

Source: USBE Financial Operations

Davis District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	127,139,772	2,754,267	18,611,844	-	10,596,384	65,149,429	20,078,810	-	8,673,759	10,793,508	263,797,773
	STATE	373,438,849	-	-	-	-	-	4,870,050	-	4,744,415	-	383,053,314
	FEDERAL	31,079,116	-	-	-	-	937,091	-	-	11,065,491	-	43,081,698
	Total	531,657,737	2,754,267	18,611,844	-	10,596,384	66,086,520	24,948,860	-	24,483,664	10,793,508	\$689,932,785
Expenditures	Salaries	311,941,968	-	1,510,332	-	-	-	722,533	-	7,665,997	4,534,683	326,375,515
	Benefits	148,620,485	-	261,322	-	-	-	333,892	-	3,311,192	1,817,555	154,344,446
	Purch/Prof Serv	4,540,351	-	2,035,669	-	-	-	3,348,367	-	184,390	334,957	10,443,734
	Purch Property Services	2,314,432	-	5,313	-	-	-	56,012,055	-	40,796	134,269	58,506,864
	Other Purchased Services	5,011,089	-	444,756	-	-	-	13,601	-	57,690	74,563	5,601,699
	Supplies & Materials	45,466,719	2,336,372	14,053,740	-	-	-	5,957,234	-	12,190,854	2,273,038	82,277,957
	Property	3,349,641	-	183,027	-	-	-	6,356,506	-	1,591,713	146,129	11,627,016
	Debt & Miscellaneous	372,407	-	(648)	-	10,596,384	56,398,308	374,231	-	765,502	275,568	68,781,753
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	521,617,092	2,336,372	18,493,511	-	10,596,384	56,398,308	73,118,420	-	25,808,135	9,590,763	\$717,958,984
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	50,000,000	-	-	-	50,000,000
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	4,989,627	-	-	-	4,989,627
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	1,323	-	-	-	1,323
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	54,990,950	-	-	-	\$54,990,950
Fund Increase (Decrease)		\$10,040,645	\$417,895	\$118,333	-	-	\$9,688,213	\$6,821,390	-	(\$1,324,471)	\$1,202,745	\$26,964,751

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Davis District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	146,769,593	3,393,377	1,321,900	180,652	4,659,664	2,265	177,492,254	20,549	333,840,254
	STATE	271,573,176	43,131,081	17,833,297	6,764,984	30,735,409	3,310,903	9,614,465	90,000	383,053,314
	FEDERAL	595,696	12,351,010	611,109	435,999	8,890,601	-	12,002,582	8,194,702	43,081,698
	Total	418,938,465	58,875,468	19,766,306	7,381,634	44,285,674	3,313,168	199,109,301	8,305,251	759,975,266
Expenditures	Salaries	224,093,202	38,877,569	11,458,824	5,293,803	26,510,223	2,123,327	12,923,214	5,095,353	326,375,515
	Benefits	110,423,062	18,006,071	5,934,802	2,182,054	9,900,436	669,032	72,341,174	1,766,349	221,222,981
	Services	11,292,663	1,500,998	345,145	183,780	786,913	11,683	65,386,841	230,428	79,738,450
	Supplies & Materials	50,758,125	398,414	873,942	978,728	4,942,409	648,911	22,757,498	919,929	82,277,957
	Property	1,560,687	4,550	447,780	37,359	1,477,333	-	8,094,164	4,958	11,626,831
	Debt & Miscellaneous	6,003,220	517,590	1,854,195	225,673	2,079,232	-	57,813,609	288,234	68,781,753
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$404,130,959	\$59,305,192	\$20,914,687	\$8,901,396	\$45,696,546	\$3,452,954	\$239,316,499	\$8,305,251	\$790,023,486
Sources(Uses)		-	-	-	-	-	-	54,990,950	-	54,990,950

Source: USBE Financial Operations

Duchesne District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	13,978,596	-	1,844,294	5,920	-	1,332,292	13,475,885	-	632,765	159,959	31,429,711
	STATE	27,064,161	-	-	707,400	-	-	-	-	401,169	-	28,172,729
	FEDERAL	2,829,077	-	-	34,650	-	-	-	-	1,191,318	-	4,055,044
	Total	43,871,833	-	1,844,294	747,970	-	1,332,292	13,475,885	-	2,225,251	159,959	\$63,657,485
Expenditures	Salaries	23,209,633	-	-	825,127	-	-	-	-	738,610	-	24,773,369
	Benefits	9,909,224	-	-	239,668	-	-	-	-	251,012	-	10,399,904
	Purch/Prof Serv	487,787	-	105,122	33,510	-	-	-	-	14,117	-	640,535
	Purch Property Services	178,354	-	-	-	-	-	13,564,615	-	-	-	13,742,969
	Other Purchased Services	709,692	-	367,280	11,140	-	-	-	-	736	95,850	1,184,697
	Supplies & Materials	9,056,593	-	1,379,727	37,506	-	-	-	-	1,198,755	4,537	11,677,117
	Property	635,313	-	-	-	-	-	-	-	16,375	-	651,688
	Debt & Miscellaneous	(105,694)	-	62,579	3,911	-	1,340,000	8,520,942	-	125,427	-	9,947,165
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	44,080,901	-	1,914,708	1,150,861	-	1,340,000	22,085,557	-	2,345,031	100,387	\$73,017,445
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	5,774	-	-	-	5,774
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	5,774	-	-	-	\$5,774
Fund Increase (Decrease)		(\$209,068)	-	(\$70,414)	(\$402,891)	-	(\$7,708)	(\$8,603,898)	-	(\$119,780)	\$59,572	(\$9,354,187)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Duchesne District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	15,267,296	172,212	-	6,108	383,193	-	15,600,901	-	31,429,711
	STATE	18,834,035	3,565,112	1,966,453	693,958	2,374,538	337,464	401,169	-	28,172,729
	FEDERAL	722,701	968,625	261,604	-	259,690	-	1,191,318	651,106	4,055,044
	Total	34,824,033	4,705,950	2,228,057	700,066	3,017,422	337,464	17,193,387	651,106	63,657,485
Expenditures	Salaries	16,095,213	3,640,183	1,193,612	505,097	1,973,379	196,748	738,610	430,528	24,773,369
	Benefits	7,320,637	1,381,264	569,593	107,094	540,512	99,527	251,012	130,264	10,399,904
	Services	1,458,389	172,337	85,931	33,077	70,181	3,449	13,675,317	69,521	15,568,201
	Supplies & Materials	9,060,236	132,748	371,691	56,115	357,424	53,942	1,604,928	40,034	11,677,117
	Property	489,527	-	64,805	-	80,980	-	16,375	-	651,688
	Debt & Miscellaneous	(123,754)	24,955	5,043	11,908	27,362	-	9,986,369	15,282	9,947,165
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$34,300,248	\$5,351,487	\$2,290,675	\$713,291	\$3,049,838	\$353,666	\$26,272,610	\$685,630	\$73,017,445
Sources(Uses)		-	-	-	-	-	-	5,774	-	5,774

Source: USBE Financial Operations

Emery District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	12,554,786	-	761,679	-	50,897	-	1,085,886	-	199,430	-	14,652,678
	STATE	12,119,401	-	-	-	-	-	-	-	174,295	-	12,293,696
	FEDERAL	1,024,716	-	-	-	-	-	-	-	675,920	-	1,700,636
	Total	25,698,903	-	761,679	-	50,897	-	1,085,886	-	1,049,645	-	\$28,647,010
Expenditures	Salaries	13,690,012	-	-	-	-	-	-	-	339,303	-	14,029,315
	Benefits	7,336,408	-	-	-	-	-	-	-	160,064	-	7,496,472
	Purch/Prof Serv	278,242	-	53,229	-	-	-	-	-	-	-	331,471
	Purch Property Services	67,008	-	-	-	-	-	368,085	-	-	-	435,093
	Other Purchased Services	172,909	-	58,553	-	-	-	90,523	-	1,054	-	323,039
	Supplies & Materials	2,285,657	-	440,986	-	-	-	275,389	-	464,622	-	3,466,654
	Property	347,846	-	-	-	-	-	278,187	-	-	-	626,033
	Debt & Miscellaneous	373,451	-	155,817	-	50,897	-	-	-	5,255	-	585,420
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	24,551,533	-	708,585	-	50,897	-	1,012,184	-	970,298	-	\$27,293,497
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$1,147,370	-	\$53,094	-	-	-	\$73,702	-	\$79,347	-	\$1,353,513

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Emery District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	12,362,999	17,409	922,947	360	63,647	-	1,285,316	-	14,652,678
	STATE	7,917,293	1,866,825	581,423	375,229	1,285,061	93,570	174,295	-	12,293,696
	FEDERAL	125,519	553,548	30,502	-	-	-	675,920	315,147	1,700,636
	Total	20,405,811	2,437,782	1,534,872	375,589	1,348,708	93,570	2,135,531	315,147	28,647,010
Expenditures	Salaries	9,749,491	1,598,612	963,459	139,222	916,977	51,599	339,303	270,652	14,029,315
	Benefits	5,466,579	696,575	698,143	62,203	288,910	15,645	160,064	108,353	7,496,472
	Services	466,060	93,342	3,579	3,374	54,838	-	459,662	8,748	1,089,603
	Supplies & Materials	2,312,226	83,374	45,314	5,513	246,456	26,326	740,011	7,434	3,466,654
	Property	330,674	-	-	-	17,172	-	278,187	-	626,033
	Debt & Miscellaneous	880,317	(34,121)	(175,623)	165,277	(175,645)	-	5,255	(80,040)	585,420
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$19,205,347	\$2,437,782	\$1,534,872	\$375,589	\$1,348,708	\$93,570	\$1,982,482	\$315,147	\$27,293,497
Sources(Uses)		-	-	-	-	-	-	-	-	-

Source: USBE Financial Operations

Garfield District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	4,750,651	-	539,427	-	8,222	-	459,395	-	70,383	243,225	6,071,303
	STATE	8,561,183	-	-	-	-	-	100,000	-	58,579	4,965	8,724,727
	FEDERAL	798,266	-	-	-	-	-	25,392	-	209,597	-	1,033,254
	Total	14,110,100	-	539,427	-	8,222	-	584,787	-	338,559	248,190	\$15,829,285
Expenditures	Salaries	5,731,582	-	-	-	-	-	-	-	138,355	-	5,869,937
	Benefits	2,965,348	-	-	-	-	-	-	-	27,415	-	2,992,763
	Purch/Prof Serv	204,320	-	-	-	-	-	92,870	-	1,070	238,560	536,821
	Purch Property Services	137,087	-	-	-	-	-	7,934,460	-	-	-	8,071,547
	Other Purchased Services	230,151	-	-	-	-	-	-	-	132	-	230,282
	Supplies & Materials	796,295	-	414,293	-	-	-	-	-	194,862	-	1,405,449
	Property	124,093	-	-	-	-	-	195,547	-	-	-	319,640
	Debt & Miscellaneous	28,544	-	81,058	-	8,222	-	28,100	-	-	9,630	155,555
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	10,217,421	-	495,350	-	8,222	-	8,250,977	-	361,833	248,190	\$19,581,994
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	30,000	-	30,000
	Transfers out to Other Funds	(30,000)	-	-	-	-	-	-	-	-	-	(30,000)
	Sale of, or Compensation for Loss of, Fixed Assets	55	-	-	-	-	-	-	-	-	-	55
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	5,000,000	-	-	-	5,000,000
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(29,945)	-	-	-	-	-	5,000,000	-	30,000	-	\$5,000,055
Fund Increase (Decrease)		\$3,862,734	-	\$44,076	-	-	-	(\$2,666,191)	-	\$6,726	(\$0)	\$1,247,346

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Garfield District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	4,515,301	243,821	581,252	220	128,070	11,172	545,311	46,156	6,071,303
	STATE	6,730,148	497,071	440,454	172,391	660,640	65,444	158,579	-	8,724,727
	FEDERAL	-	198,770	17,884	-	442,890	-	234,989	138,722	1,033,254
	Total	11,245,449	939,662	1,039,591	172,611	1,231,600	76,616	938,878	184,878	15,829,285
Expenditures	Salaries	3,943,749	630,616	405,986	121,335	480,462	22,386	152,784	112,620	5,869,937
	Benefits	2,264,531	227,270	226,719	47,471	131,787	18,800	28,518	47,666	2,992,763
	Services	419,957	57,933	276,564	2,332	32,073	5,097	8,028,532	16,161	8,838,650
	Supplies & Materials	1,071,687	11,542	36,353	1,473	56,279	30,333	194,862	2,920	1,405,449
	Property	-	-	4,967	-	119,126	-	195,547	-	319,640
	Debt & Miscellaneous	12,020	12,300	89,001	-	8,622	-	28,100	5,511	155,555
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$7,711,945	\$939,662	\$1,039,590	\$172,611	\$828,349	\$76,616	\$8,628,343	\$184,878	\$19,581,994
Sources(Uses)		(29,945)	-	-	-	-	-	5,030,000	-	5,000,055

Source: USBE Financial Operations

**Grand District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	9,768,985	-	695,607	-	119,329	2,840,591	3,381,791	-	209,415	-	17,015,718
	STATE	6,269,623	-	-	-	-	-	-	-	117,100	-	6,386,723
	FEDERAL	1,183,347	-	-	-	-	-	-	-	405,772	-	1,589,119
	Total	17,221,955	-	695,607	-	119,329	2,840,591	3,381,791	-	732,287	-	\$24,991,560
Expenditures	Salaries	10,367,816	-	-	-	-	-	-	-	319,261	-	10,687,077
	Benefits	4,577,270	-	-	-	-	-	-	-	149,575	-	4,726,845
	Purch/Prof Serv	229,685	-	30,531	-	-	-	1,072,441	-	308	-	1,332,965
	Purch Property Services	273,302	-	-	-	-	-	369,103	-	600	-	643,005
	Other Purchased Services	399,052	-	201,359	-	-	-	-	-	5,319	-	605,730
	Supplies & Materials	1,315,216	-	472,091	-	-	-	106,838	-	348,077	-	2,242,221
	Property	11,153	-	-	-	-	-	510,503	-	3,977	-	525,633
	Debt & Miscellaneous	83,090	-	-	-	119,329	2,728,353	998,187	-	346	-	3,929,305
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	17,256,583	-	703,980	-	119,329	2,728,353	3,057,072	-	827,464	-	\$24,692,781
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	27,000,000	-	-	-	27,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	3,413,209	-	-	-	3,413,209
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	75,000	-	75,000
	Transfers out to Other Funds	(75,000)	-	-	-	-	-	-	-	-	-	(75,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	4,088	-	-	-	4,088
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(75,000)	-	-	-	-	-	30,417,297	-	75,000	-	\$30,417,297
Fund Increase (Decrease)		(\$109,628)	-	(\$8,373)	-	-	\$112,239	\$30,742,016	-	(\$20,177)	-	\$30,716,075

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

**Grand District
Revenue and Expenditures by Program
June 30,2019**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	8,485,195	523,462	589,989	77,080	780,268	35,546	6,304,992	219,185	17,015,718
	STATE	3,461,322	898,681	489,112	281,658	1,049,553	89,298	117,100	-	6,386,723
	FEDERAL	-	309,891	75,855	29,193	349,858	-	405,772	418,550	1,589,119
	Total	11,946,517	1,732,034	1,154,956	387,930	2,179,679	124,844	6,827,864	637,735	24,991,560
Expenditures	Salaries	6,702,730	1,091,875	608,076	245,789	1,232,039	60,262	319,261	427,045	10,687,077
	Benefits	3,006,144	550,906	259,520	108,313	420,896	23,999	149,575	207,490	4,726,845
	Services	928,248	71,804	38,385	4,903	89,166	1,422	1,447,771	-	2,581,700
	Supplies & Materials	1,296,331	17,448	104,929	18,417	307,898	39,161	454,915	3,123	2,242,221
	Property	137,958	-	-	-	-	-	387,675	-	525,633
	Debt & Miscellaneous	(81,893)	-	144,047	10,508	129,679	-	3,726,886	77	3,929,305
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$11,989,518	\$1,732,034	\$1,154,956	\$387,930	\$2,179,679	\$124,844	\$6,486,084	\$637,735	\$24,692,781
Sources(Uses)		(75,000)	-	-	-	-	-	30,492,297	-	30,417,297

Source: USBE Financial Operations

Granite District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	168,848,143	1,571,445	12,579,023	-	8,359,646	62,518,032	22,256,605	-	4,716,428	-	280,849,323
	STATE	325,255,870	-	-	-	-	-	59,876	-	5,197,989	-	330,513,735
	FEDERAL	45,196,348	-	-	-	-	-	839,168	-	21,352,018	-	67,387,534
	Total	539,300,361	1,571,445	12,579,023	-	8,359,646	62,518,032	23,155,648	-	31,266,435	-	\$678,750,591
Expenditures	Salaries	316,992,326	565,008	97,268	-	-	-	35,314	-	9,913,741	-	327,603,656
	Benefits	154,829,219	289,609	16,044	-	-	-	13,571	-	3,507,751	-	158,656,194
	Purch/Prof Serv	4,343,538	216,116	2,583,790	-	-	-	7,352,789	-	336,502	-	14,832,734
	Purch Property Services	5,047,284	86,358	337,718	-	-	-	29,550,263	-	1,277,447	-	36,299,070
	Other Purchased Services	4,547,820	195,237	2,643,301	-	-	-	-	-	48,774	-	7,435,132
	Supplies & Materials	32,473,820	479,928	6,432,062	-	-	-	6,868,205	-	13,892,011	-	60,146,026
	Property	1,048,363	7,050	148,244	-	-	-	5,015,821	-	466,887	-	6,686,365
	Debt & Miscellaneous	184,048	223,400	440,928	-	8,359,646	59,944,804	219,518	-	1,836,885	-	71,209,230
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	519,466,418	2,062,706	12,699,354	-	8,359,646	59,944,804	49,055,480	-	31,279,998	-	\$682,868,406
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	50,000,000	-	-	-	50,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	1,684,505	-	-	-	1,684,505
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	539,073	230,275	-	-	-	1,000,000	-	750,000	-	2,519,348
	Transfers out to Other Funds	(1,769,722)	-	-	-	-	-	-	-	-	-	(1,769,722)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	4,163,902	-	-	-	4,163,902
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(1,769,722)	539,073	230,275	-	-	-	56,848,407	-	750,000	-	\$56,598,032
Fund Increase (Decrease)		\$18,064,221	\$47,812	\$109,944	-	-	\$2,573,228	\$30,948,575	-	\$736,437	-	\$52,480,218

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Granite District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	164,170,852	5,166,470	9,467,362	1,683,630	9,075,655	1,055,905	164,034,499	369,120	355,023,494
	STATE	232,601,962	34,237,520	9,876,872	14,526,211	30,120,775	3,892,528	5,257,865	-	330,513,735
	FEDERAL	10,374	22,380,669	1,019,067	419,320	4,012,377	-	22,191,186	17,354,540	67,387,534
	Total	396,783,189	61,784,659	20,363,302	16,629,162	43,208,808	4,948,434	191,483,550	17,723,660	752,924,763
Expenditures	Salaries	213,002,767	41,833,443	10,329,865	10,443,311	26,875,385	3,103,169	10,992,160	11,501,655	328,081,753
	Benefits	112,715,640	18,100,525	5,052,268	4,517,389	8,917,019	1,193,108	71,812,601	4,349,313	226,657,863
	Services	15,664,698	849,206	315,457	763,941	1,326,051	-	39,535,259	584,098	59,038,709
	Supplies & Materials	30,918,452	681,784	2,275,297	507,475	2,851,909	652,157	21,375,000	1,018,808	60,280,882
	Property	1,536,956	44,345	651,639	-	165,850	-	4,361,187	-	6,759,976
	Debt & Miscellaneous	3,276,889	275,357	1,692,950	397,046	3,072,595	-	62,224,607	269,787	71,209,230
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
Total	\$377,115,402	\$61,784,659	\$20,317,476	\$16,629,162	\$43,208,808	\$4,948,434	\$210,300,814	\$17,723,660	\$752,028,414	
Sources(Uses)	(1,493,622)	-	(45,826)	-	-	-	57,387,854	-	55,848,407	

Source: USBE Financial Operations

Iron District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	17,080,511	-	2,501,902	182,608	3,582,175	8,703,006	5,056,374	-	876,932	-	37,983,509
	STATE	46,594,410	-	-	1,030,229	-	-	246,904	-	650,989	-	48,522,532
	FEDERAL	4,831,100	-	-	265,340	-	-	-	-	2,249,104	-	7,345,543
	Total	68,506,020	-	2,501,902	1,478,177	3,582,175	8,703,006	5,303,278	-	3,777,025	-	\$93,851,584
Expenditures	Salaries	40,585,982	-	-	1,036,047	-	-	166,859	-	1,357,997	-	43,146,884
	Benefits	19,733,231	-	-	363,869	-	-	74,002	-	494,952	-	20,666,054
	Purch/Prof Serv	883,908	-	160,430	8,114	-	-	109,582	-	1,950	-	1,163,983
	Purch Property Services	547,507	-	3,151	5,144	-	-	2,185,167	-	22,139	-	2,763,108
	Other Purchased Services	1,031,139	-	279,858	4,137	-	-	-	-	10,145	-	1,325,279
	Supplies & Materials	3,924,735	-	981,351	45,719	-	-	160,995	-	1,629,924	-	6,742,724
	Property	1,049,801	-	69,367	45	-	-	3,009,513	-	97,934	-	4,226,660
	Debt & Miscellaneous	1,130	-	811,182	-	3,582,175	7,374,753	286,894	-	-	-	12,056,134
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	67,757,432	-	2,305,338	1,463,076	3,582,175	7,374,753	5,993,011	-	3,615,041	-	\$92,090,826
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	81,350	-	-	-	81,350
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	81,350	-	-	-	\$81,350
Fund Increase (Decrease)		\$748,588	-	\$196,563	\$15,102	-	\$1,328,253	(\$608,383)	-	\$161,984	-	\$1,842,108

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Iron District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	36,612,571	231,659	15,500	2,000	87,615	-	1,034,164	-	37,983,509
	STATE	31,204,399	6,036,200	2,090,790	2,258,336	5,551,686	633,459	747,662	-	48,522,532
	FEDERAL	355,711	1,736,563	243,204	45,699	257,539	-	2,249,104	2,457,724	7,345,543
	Total	68,172,681	8,004,422	2,349,494	2,306,035	5,896,839	633,459	4,030,930	2,457,724	93,851,584
Expenditures	Salaries	27,741,055	5,962,924	1,411,099	1,297,393	3,611,512	248,636	1,398,445	1,475,820	43,146,884
	Benefits	14,953,082	2,108,147	748,703	507,576	1,115,208	99,224	504,535	629,581	20,666,054
	Services	4,314,881	221,570	137,983	234,601	185,370	1,000	43,729	113,237	5,252,370
	Supplies & Materials	4,391,075	102,160	116,302	101,696	181,546	126,217	1,638,406	85,322	6,742,724
	Property	3,135,507	22,927	120,238	41,857	697,223	-	97,934	110,975	4,226,660
	Debt & Miscellaneous	11,892,392	30,873	-	17,954	72,125	-	-	42,790	12,056,134
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$66,427,992	\$8,448,600	\$2,534,325	\$2,201,076	\$5,862,985	\$475,077	\$3,683,048	\$2,457,724	\$92,090,826
Sources(Uses)		81,350	-	-	-	-	-	-	-	81,350

Source: USBE Financial Operations

Jordan District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	94,081,679	1,147,665	12,959,955	1,615,019	18,518,178	20,038,323	47,431,056	-	8,478,889	-	204,270,765
	STATE	259,198,470	-	-	5,606,690	-	-	1,607,502	-	4,486,818	-	270,899,480
	FEDERAL	15,817,336	-	-	2,314,620	-	-	1,524,710	-	8,608,959	-	28,265,625
	Total	369,097,485	1,147,665	12,959,955	9,536,329	18,518,178	20,038,323	50,563,268	-	21,574,666	-	\$503,435,869
Expenditures	Salaries	233,367,080	182,151	114,402	6,671,893	-	-	454,793	-	7,140,700	-	247,931,019
	Benefits	95,282,663	76,415	15,392	2,333,622	-	-	187,619	-	2,411,380	-	100,307,091
	Purch/Prof Serv	5,314,096	56,124	596,650	38,781	-	-	33,055	-	220,699	-	6,259,406
	Purch Property Services	1,284,663	-	12,364	-	-	-	131,514,125	-	(374)	-	132,810,778
	Other Purchased Services	3,381,506	44,954	3,818,116	105,327	-	-	8,268	-	41,542	-	7,399,713
	Supplies & Materials	32,326,487	981,619	7,904,286	328,198	-	-	1,401,994	-	9,282,681	-	52,225,264
	Property	406,263	100,378	185,681	22,309	-	-	25,297,662	-	1,330,973	-	27,343,266
	Debt & Miscellaneous	190,822	14,107	870,912	147,976	18,518,178	20,123,665	784,121	-	1,002,711	-	41,652,491
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	371,553,580	1,455,748	13,517,804	9,648,104	18,518,178	20,123,665	159,681,635	-	21,430,313	-	\$615,929,028
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	76,470,000	-	-	-	76,470,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	3,767,811	-	-	-	3,767,811
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	2,384,556	274,634	-	-	-	-	-	-	-	-	2,659,190
	Transfers out to Other Funds	(274,634)	-	-	(2,384,556)	-	-	-	-	-	-	(2,659,190)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	164,246	-	-	-	164,246
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	2,109,922	274,634	-	(2,384,556)	-	-	80,402,057	-	-	-	\$80,402,057
Fund Increase (Decrease)		(\$346,173)	(\$33,449)	(\$557,848)	(\$2,496,331)	-	(\$85,341)	(\$28,716,311)	-	\$144,353	-	(\$32,091,102)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Jordan District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	112,653,355	-	487,859	3,723,984	9,151,967	34,925	118,316,871	-	244,368,962
	STATE	183,532,836	31,617,646	18,436,314	3,973,923	24,519,937	3,875,173	4,943,651	-	270,899,480
	FEDERAL	1,659,122	8,394,554	441,618	-	3,179,141	-	10,133,669	4,457,521	28,265,625
	Total	297,845,313	40,012,200	19,365,791	7,697,908	36,851,045	3,910,098	133,394,191	4,457,521	543,534,067
Expenditures	Salaries	168,294,982	27,408,634	11,583,938	5,143,732	21,286,145	2,448,620	8,688,276	3,076,692	247,931,019
	Benefits	70,922,803	10,846,743	5,008,071	2,080,556	6,608,452	890,322	38,890,474	1,090,745	136,338,165
	Services	11,171,970	1,208,372	380,847	172,275	1,448,156	13,984	133,655,880	151,854	148,203,336
	Supplies & Materials	34,364,384	408,584	1,459,218	300,576	3,309,890	534,621	11,781,002	67,739	52,226,014
	Property	124,219	-	290,813	4,801	1,322,781	-	25,600,652	-	27,343,266
	Debt & Miscellaneous	15,220,141	139,869	642,905	81,556	3,550,792	22,552	21,924,186	70,491	41,652,491
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
Total	\$300,098,499	\$40,012,200	\$19,365,791	\$7,783,496	\$37,526,215	\$3,910,098	\$240,540,471	\$4,457,521	\$653,694,291	
Sources(Uses)		2,109,922	-	-	-	-	-	78,292,135	-	80,402,057

Source: USBE Financial Operations

**Juab District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	4,287,180	-	1,034,897	278,131	-	1,811,929	3,629,371	-	358,776	-	11,400,284
	STATE	13,190,013	-	-	215,928	-	-	50,137	-	253,092	-	13,709,169
	FEDERAL	939,882	-	-	21,106	-	-	-	-	687,928	-	1,648,917
	Total	18,417,074	-	1,034,897	515,165	-	1,811,929	3,679,508	-	1,299,796	-	\$26,758,370
Expenditures	Salaries	11,181,094	-	-	345,151	-	-	102,868	-	398,376	-	12,027,489
	Benefits	4,793,084	-	-	98,972	-	-	35,615	-	126,997	-	5,054,668
	Purch/Prof Serv	251,475	-	-	96,989	-	-	19,251	-	21,046	-	388,761
	Purch Property Services	287,283	-	-	-	-	-	3,582,319	-	25,621	-	3,895,224
	Other Purchased Services	251,440	-	-	387	-	-	991	-	767	-	253,585
	Supplies & Materials	1,254,612	-	817,588	25,862	-	-	139,653	-	716,837	-	2,954,551
	Property	178,612	-	-	2,549	-	-	1,259,753	-	-	-	1,440,914
	Debt & Miscellaneous	152,329	-	-	-	-	1,813,031	625,447	-	11,164	-	2,601,971
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	18,349,929	-	817,588	569,909	-	1,813,031	5,765,897	-	1,300,809	-	\$28,617,163
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	3,160,000	-	-	-	3,160,000
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	3,160,000	-	-	-	\$3,160,000
Fund Increase (Decrease)		\$67,146	-	\$217,309	(\$54,744)	-	(\$1,103)	\$1,073,612	-	(\$1,013)	-	\$1,301,207

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Juab District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	4,720,749	2,585	354,231	-	230,363	16,034	6,076,322	-	11,400,284
	STATE	9,624,030	1,561,767	433,893	266,685	1,295,091	224,475	303,229	-	13,709,169
	FEDERAL	-	481,522	36,256	-	122,069	-	687,928	321,141	1,648,917
	Total	14,344,779	2,045,874	824,380	266,685	1,647,523	240,508	7,067,479	321,141	26,758,370
Expenditures	Salaries	7,791,215	1,441,098	412,596	203,362	1,053,372	183,171	692,754	249,921	12,027,489
	Benefits	3,756,102	559,170	207,628	54,768	195,721	33,477	204,704	43,097	5,054,668
	Services	647,347	11,499	56,478	4,689	93,157	-	3,723,915	483	4,537,570
	Supplies & Materials	1,773,551	30,153	68,764	3,866	156,102	23,860	879,959	18,296	2,954,551
	Property	41,436	2,549	216	-	128,388	-	1,259,753	8,573	1,440,914
	Debt & Miscellaneous	50,673	1,406	78,698	-	20,782	-	2,449,642	770	2,601,971
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$14,060,324	\$2,045,874	\$824,380	\$266,685	\$1,647,523	\$240,508	\$9,210,727	\$321,141	\$28,617,163
Sources(Uses)		-	-	-	-	-	-	3,160,000	-	3,160,000

Source: USBE Financial Operations

Kane District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	7,040,849	-	611,892	-	13,870	-	1,568,413	-	144,764	-	9,379,787
	STATE	8,669,657	-	-	-	-	-	-	-	103,664	-	8,773,321
	FEDERAL	783,930	-	-	-	-	-	-	-	366,583	-	1,150,513
	Total	16,494,435	-	611,892	-	13,870	-	1,568,413	-	615,012	-	\$19,303,621
Expenditures	Salaries	8,059,498	-	-	-	-	-	-	-	213,732	-	8,273,230
	Benefits	3,952,593	-	-	-	-	-	-	-	58,901	-	4,011,494
	Purch/Prof Serv	424,381	-	-	-	-	-	-	-	-	-	424,381
	Purch Property Services	444,062	-	-	-	-	-	597,137	-	11,812	-	1,053,011
	Other Purchased Services	401,055	-	-	-	-	-	-	-	276	-	401,331
	Supplies & Materials	1,447,520	-	625,232	-	-	-	-	-	355,171	-	2,427,922
	Property	540,633	-	-	-	-	-	70,720	-	16,040	-	627,393
	Debt & Miscellaneous	66,929	-	-	-	13,870	-	859	-	678	-	82,336
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	15,336,672	-	625,232	-	13,870	-	668,716	-	656,609	-	\$17,301,098
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$1,157,763	-	(\$13,340)	-	-	-	\$899,697	-	(\$41,597)	-	\$2,002,523

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

**Kane District
Revenue and Expenditures by Program
June 30,2019**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	7,241,718	98,885	-	81,610	226,506	17,891	1,713,177	-	9,379,787
	STATE	5,453,101	1,067,701	716,700	312,716	951,676	167,763	103,664	-	8,773,321
	FEDERAL	49,328	280,304	73,192	-	7,207	-	366,583	373,898	1,150,513
	Total	12,744,147	1,446,890	789,892	394,326	1,185,389	185,654	2,183,425	373,898	19,303,621
Expenditures	Salaries	5,365,285	956,669	450,019	186,970	811,946	109,350	213,732	179,258	8,273,230
	Benefits	3,080,816	406,511	206,150	56,331	72,400	55,640	58,901	74,745	4,011,494
	Services	964,303	59,437	34,907	120,949	64,904	-	609,225	24,998	1,878,723
	Supplies & Materials	1,695,208	22,151	71,316	29,076	140,379	20,664	355,171	93,958	2,427,922
	Property	434,350	-	27,501	-	77,843	-	86,760	939	627,393
	Debt & Miscellaneous	59,762	2,122	-	1,000	17,915	-	1,537	-	82,336
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$11,599,724	\$1,446,890	\$789,892	\$394,326	\$1,185,389	\$185,654	\$1,325,325	\$373,898	\$17,301,098
Sources(Uses)		-	-	-	-	-	-	-	-	-

Source: USBE Financial Operations

Logan City District***
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	17,132,574	-	1,198,030	-	1,062,343	3,802,660	6,746,741	-	600,725	-	30,543,074
	STATE	27,031,376	-	-	-	-	-	-	-	525,428	-	27,556,804
	FEDERAL	6,016,938	-	-	-	-	-	-	-	2,111,153	-	8,128,091
	Total	50,180,888	-	1,198,030	-	1,062,343	3,802,660	6,746,741	-	3,237,306	-	\$66,227,968
Expenditures	Salaries	26,188,968	-	-	-	-	-	-	-	1,109,433	-	27,298,401
	Benefits	11,828,012	-	-	-	-	-	-	-	327,840	-	12,155,852
	Purch/Prof Serv	2,169,002	-	42,480	-	-	-	912,786	-	107,265	-	3,231,532
	Purch Property Services	434,189	-	128,582	-	-	-	2,571,638	-	18,578	-	3,152,987
	Other Purchased Services	2,401,006	-	845,413	-	-	-	1,850	-	2,876	-	3,251,146
	Supplies & Materials	2,794,979	-	212,129	-	-	-	7,405	-	1,426,672	-	4,441,185
	Property	585,366	-	-	-	-	-	1,466,197	-	88,402	-	2,139,965
	Debt & Miscellaneous	5,551	-	81,804	-	1,062,343	3,986,684	1,085,697	-	146,369	-	6,368,449
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	46,407,073	-	1,310,409	-	1,062,343	3,986,684	6,045,573	-	3,227,434	-	\$62,039,515
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	20,478,836	-	-	-	20,478,836
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	62,764	-	369,062	-	-	-	-	-	-	-	431,827
	Transfers out to Other Funds	(174,000)	-	(257,827)	-	-	-	-	-	-	-	(431,827)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(111,236)	-	111,236	-	-	-	20,478,836	-	-	-	\$20,478,836
Fund Increase (Decrease)		\$3,662,580	-	(\$1,144)	-	-	(\$184,024)	\$21,180,005	-	\$9,872	-	\$24,667,289

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

***Unaudited financial data. Subject to change.

Source: USBE Financial Operations

Excludes internal service funds

Logan City District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	17,462,318	1,303	573,604	350,874	603,785	11,993	11,538,316	880	30,543,074
	STATE	18,253,786	3,682,370	758,610	1,003,842	2,898,378	434,391	525,428	-	27,556,804
	FEDERAL	-	1,533,679	120,203	-	1,491,406	-	2,111,153	2,871,650	8,128,091
	Total	35,716,104	5,217,353	1,452,417	1,354,716	4,993,568	446,384	14,174,897	2,872,530	66,227,968
Expenditures	Salaries	16,428,865	3,246,187	735,926	781,738	2,936,806	210,385	1,228,548	1,729,946	27,298,401
	Benefits	8,466,885	1,261,171	346,724	368,629	826,033	69,735	375,597	441,077	12,155,852
	Services	4,328,501	540,698	131,166	28,642	298,840	58	3,835,979	471,780	9,635,665
	Supplies & Materials	2,137,475	49,152	229,394	5,220	355,775	67,800	1,434,076	162,291	4,441,185
	Property	61,288	546	-	6,953	516,579	-	1,554,599	-	2,139,965
	Debt & Miscellaneous	991,600	25,107	2,496	17,745	45,040	-	5,219,081	67,380	6,368,449
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$32,414,614	\$5,122,861	\$1,445,706	\$1,208,928	\$4,979,073	\$347,978	\$13,647,880	\$2,872,474	\$62,039,515
Sources(Uses)		(6,284)	-	-	3,346	2,937	-	20,478,836	-	20,478,836

Source: USBE Financial Operations

**Millard District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	13,711,716	-	1,511,567	-	24,634	95	4,906,573	-	446,937	92,439	20,693,961
	STATE	14,310,441	-	-	-	-	-	-	-	300,452	-	14,610,893
	FEDERAL	1,727,328	-	-	-	-	-	354,980	-	1,034,122	-	3,116,430
	Total	29,749,486	-	1,511,567	-	24,634	95	5,261,553	-	1,781,511	92,439	\$38,421,285
Expenditures	Salaries	16,563,921	-	320	-	-	-	-	-	724,179	-	17,288,420
	Benefits	9,006,084	-	100	-	-	-	-	-	375,473	-	9,381,657
	Purch/Prof Serv	341,504	-	42,696	-	-	-	689,842	-	2,619	-	1,076,660
	Purch Property Services	360,520	-	755	-	-	-	11,538	-	9,275	387	382,475
	Other Purchased Services	502,627	-	2,747	-	-	-	-	-	8,166	71	513,610
	Supplies & Materials	1,649,421	-	1,476,766	-	-	-	266,865	-	643,788	1,089	4,037,929
	Property	227,780	-	-	-	-	-	1,452,307	-	585	14,567	1,695,239
	Debt & Miscellaneous	146,888	-	11,413	-	24,634	-	2,233,469	-	2,255	68,403	2,487,062
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	28,798,745	-	1,534,796	-	24,634	-	4,654,020	-	1,766,339	84,517	\$36,863,052
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$950,741	-	(\$23,229)	-	-	\$95	\$607,533	-	\$15,171	\$7,923	\$1,558,233

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Millard District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	13,081,317	406,728	928,905	2,000	776,164	7,870	5,433,143	57,835	20,693,961
	STATE	9,267,886	1,948,013	782,618	363,498	1,567,141	381,285	300,452	-	14,610,893
	FEDERAL	345,759	688,957	42,859	-	52,821	-	1,389,102	596,932	3,116,430
	Total	22,694,962	3,043,698	1,754,382	365,498	2,396,126	389,155	7,122,697	654,766	38,421,285
Expenditures	Salaries	11,181,486	1,995,885	982,719	250,178	1,403,196	269,551	724,179	481,225	17,288,420
	Benefits	6,707,758	876,280	601,388	72,680	513,128	85,039	375,473	149,912	9,381,657
	Services	985,758	86,472	54,808	3,883	109,730	-	721,440	10,655	1,972,745
	Supplies & Materials	2,697,394	50,479	95,072	31,831	209,710	34,565	910,653	8,226	4,037,929
	Property	62,920	4,964	14,667	-	159,796	-	1,452,892	-	1,695,239
	Debt & Miscellaneous	160,224	4,742	5,728	6,926	566	-	2,304,127	4,749	2,487,062
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$21,795,540	\$3,018,822	\$1,754,382	\$365,498	\$2,396,126	\$389,155	\$6,488,763	\$654,766	\$36,863,052
Sources(Uses)		-	-	-	-	-	-	-	-	-

Source: USBE Financial Operations

**Morgan District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	5,235,994	-	1,497,774	-	115,012	3,072,737	3,770,719	-	468,292	60,582	14,221,109
	STATE	15,408,770	-	-	-	-	-	80,806	-	217,564	-	15,707,140
	FEDERAL	537,986	-	-	-	-	-	103,264	-	349,384	-	990,634
	Total	21,182,749	-	1,497,774	-	115,012	3,072,737	3,954,788	-	1,035,240	60,582	\$30,918,883
Expenditures	Salaries	11,290,499	-	-	-	-	-	-	-	377,166	8,600	11,676,265
	Benefits	4,828,473	-	-	-	-	-	-	-	155,232	103	4,983,808
	Purch/Prof Serv	446,115	-	326,838	-	-	-	32,022	-	1,401	31,473	837,848
	Purch Property Services	134,087	-	11,908	-	-	-	33,058,493	-	12,981	27,541	33,245,011
	Other Purchased Services	326,727	-	165,632	-	-	-	11,496	-	2,301	921	507,076
	Supplies & Materials	1,202,287	-	602,667	-	-	-	68,268	-	388,761	14,927	2,276,910
	Property	447,949	-	39,659	-	-	-	1,714,759	-	16,900	1,293	2,220,560
	Debt & Miscellaneous	23,204	-	220,173	-	115,012	3,743,330	559,849	-	2,934	-	4,664,502
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	18,699,341	-	1,366,877	-	115,012	3,743,330	35,444,887	-	957,675	84,858	\$60,411,980
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	21,422	-	-	-	21,422
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	979,945	-	-	-	-	-	-	-	-	-	979,945
	Transfers out to Other Funds	(979,945)	-	-	-	-	-	-	-	-	-	(979,945)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	21,422	-	-	-	\$21,422
Fund Increase (Decrease)		\$2,483,408	-	\$130,897	-	-	(\$670,593)	(\$31,468,676)	-	\$77,565	(\$24,276)	(\$29,471,674)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Morgan District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	6,502,280	25,713	278,044	-	40,138	-	7,374,934	-	14,221,109
	STATE	11,570,141	1,220,145	978,961	192,107	1,356,809	90,605	298,370	-	15,707,140
	FEDERAL	4,035	426,860	14,595	-	7,356	-	452,648	85,140	990,634
	Total	18,076,456	1,672,718	1,271,600	192,107	1,404,303	90,605	8,125,953	85,140	30,918,883
Expenditures	Salaries	8,467,476	1,020,148	546,012	136,140	944,573	17,459	474,919	69,537	11,676,265
	Benefits	3,886,841	332,440	267,678	55,338	234,707	5,070	181,429	20,305	4,983,808
	Services	1,038,445	215,997	71,620	15,387	25,674	-	33,222,813	-	34,589,935
	Supplies & Materials	1,604,446	11,886	33,897	6,908	102,387	33,976	483,410	-	2,276,910
	Property	280,044	11,886	36,948	4,504	315,084	-	1,572,094	-	2,220,560
	Debt & Miscellaneous	353,670	-	1,616	768	475	-	4,307,973	-	4,664,502
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$15,630,922	\$1,592,355	\$957,771	\$219,046	\$1,622,899	\$56,505	\$40,242,639	\$89,842	\$60,411,980
Sources(Uses)		(387,389)	74,217	-	15,741	127,415	5,523	181,211	4,704	21,422

Source: USBE Financial Operations

Murray District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	20,607,292	224,541	1,443,388	337,464	1,923,639	3,512,700	5,901,001	-	1,187,965	-	35,137,990
	STATE	27,088,832	-	-	264,452	-	-	11,054	-	-	-	27,364,338
	FEDERAL	2,052,800	-	-	81,809	-	-	-	-	1,458,385	-	3,592,994
	Total	49,748,924	224,541	1,443,388	683,725	1,923,639	3,512,700	5,912,055	-	2,646,350	-	\$66,095,322
Expenditures	Salaries	30,432,751	-	-	485,969	-	-	-	-	868,396	-	31,787,116
	Benefits	12,529,266	-	-	151,980	-	-	-	-	395,043	-	13,076,289
	Purch/Prof Serv	590,608	-	116,866	21,200	-	5,100	-	-	15,861	-	749,635
	Purch Property Services	1,027,908	-	9,840	1,702	-	-	268,322	-	-	-	1,307,772
	Other Purchased Services	411,980	-	232,062	1,400	-	-	-	-	6,326	-	651,768
	Supplies & Materials	2,995,680	100,396	721,385	42,782	-	-	281,121	-	1,540,119	-	5,681,483
	Property	358,621	-	86,039	2,464	-	-	1,044,246	-	18,462	-	1,509,832
	Debt & Miscellaneous	76,025	-	320,001	9,837	1,923,639	3,511,575	582,681	-	32,316	-	6,456,074
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	48,422,839	100,396	1,486,193	717,334	1,923,639	3,516,675	2,176,370	-	2,876,523	-	\$61,219,969
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	-	-	-	-	-
Fund Increase (Decrease)		\$1,326,085	\$124,145	(\$42,805)	(\$33,609)	-	(\$3,975)	\$3,735,685	-	(\$230,173)	-	\$4,875,353

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Murray District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	20,737,821	-	1,049,281	19,426	2,392,332	-	11,374,414	-	35,573,274
	STATE	19,187,022	3,972,588	1,038,903	664,697	2,167,327	313,082	11,054	9,665	27,364,338
	FEDERAL	1,312	1,139,163	71,015	-	54,332	-	1,458,385	868,787	3,592,994
	Total	39,926,155	5,111,751	2,159,199	684,123	4,613,991	313,082	12,843,853	878,452	66,530,606
Expenditures	Salaries	22,853,762	3,653,921	1,276,235	440,667	1,695,826	192,615	1,104,388	569,702	31,787,116
	Benefits	10,019,591	1,204,159	495,807	167,542	510,295	54,416	610,442	164,369	13,226,621
	Services	1,838,215	194,405	136,899	31,476	114,883	-	328,485	74,726	2,719,089
	Supplies & Materials	3,311,706	58,018	121,081	31,067	203,870	66,051	1,855,989	33,701	5,681,483
	Property	106,036	1,118	125,282	10,941	165,329	-	1,065,172	35,954	1,509,832
	Debt & Miscellaneous	389,422	130	3,895	2,430	1,923,788	-	4,136,409	-	6,456,074
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$38,518,732	\$5,111,751	\$2,159,199	\$684,123	\$4,613,991	\$313,082	\$9,100,885	\$878,452	\$61,380,215
Sources(Uses)		-	-	-	-	-	-	-	-	-

Source: USBE Financial Operations

Nebo District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	49,075,538	299,432	11,448,478	2,304,503	1,913,849	31,754,662	12,354,803	-	3,149,455	-	112,300,720
	STATE	177,642,679	-	-	2,888,973	-	-	9,000,205	-	2,051,950	-	191,583,808
	FEDERAL	10,638,470	-	-	207,552	-	92,639	-	-	5,743,647	-	16,682,307
	Total	237,356,687	299,432	11,448,478	5,401,028	1,913,849	31,847,300	21,355,008	-	10,945,052	-	\$320,566,835
Expenditures	Salaries	139,095,796	-	-	3,876,323	-	-	-	-	3,845,198	-	146,817,317
	Benefits	63,043,553	-	-	1,162,139	-	-	-	-	1,283,037	-	65,488,729
	Purch/Prof Serv	5,328,387	-	-	70,807	-	-	72,891	-	65,384	-	5,537,469
	Purch Property Services	1,560,903	-	-	309	-	-	13,336,021	-	114,980	-	15,012,212
	Other Purchased Services	2,206,997	-	200,130	24,857	-	-	198	-	161,272	-	2,593,454
	Supplies & Materials	13,934,267	286,046	11,090,120	168,198	-	-	28,815	-	4,195,695	-	29,703,140
	Property	3,812,211	-	443,414	70,009	-	-	16,013,910	-	65,252	-	20,404,796
	Debt & Miscellaneous	(426,828)	-	-	17,207	1,913,849	30,814,198	3,499	-	676,451	-	32,998,377
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	228,555,286	286,046	11,733,664	5,389,849	1,913,849	30,814,198	29,455,334	-	10,407,268	-	\$318,555,494
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	3,350,000	-	-	-	3,350,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	8,044,920	-	-	96,816	-	-	1,169,246	-	500,000	-	9,810,982
	Transfers out to Other Funds	(8,641,736)	-	-	-	-	-	(1,169,246)	-	-	-	(9,810,982)
	Sale of, or Compensation for Loss of, Fixed Assets	168,260	-	-	-	-	-	658,410	-	-	-	826,670
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(428,557)	-	-	96,816	-	-	4,008,410	-	500,000	-	\$4,176,670
Fund Increase (Decrease)		\$8,372,844	\$13,386	(\$285,186)	\$107,996	-	\$1,033,102	(\$4,091,916)	-	\$1,037,784	-	\$6,188,011

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Nebo District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	61,324,985	40,881	545	48,546	1,452,413	-	49,139,049	294,300	112,300,720
	STATE	127,383,334	21,099,689	11,843,052	4,640,996	14,263,171	1,301,410	11,052,156	-	191,583,808
	FEDERAL	4,000	5,164,147	315,287	56,433	1,802,434	-	5,836,285	3,503,722	16,682,307
	Total	188,712,320	26,304,717	12,158,884	4,745,975	17,518,018	1,301,410	66,027,490	3,798,021	320,566,835
Expenditures	Salaries	98,857,820	18,376,054	6,736,887	3,609,827	12,567,689	711,008	3,920,339	2,037,693	146,817,317
	Benefits	47,962,177	6,804,705	3,217,318	1,231,095	4,016,211	290,547	1,302,970	663,705	65,488,729
	Services	6,910,104	720,030	269,721	50,602	1,336,395	-	13,680,735	175,547	23,143,135
	Supplies & Materials	23,468,442	301,202	546,260	249,739	198,776	267,776	4,525,494	145,452	29,703,140
	Property	5,269,715	73,375	929,857	61,480	1,151,589	40,592	12,813,739	64,448	20,404,796
	Debt & Miscellaneous	453,987	128,286	573,924	114,864	963,159	10,982	30,679,719	73,455	32,998,377
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$182,922,246	\$26,403,651	\$12,273,967	\$5,317,608	\$20,233,819	\$1,320,905	\$66,922,997	\$3,160,300	\$318,555,494
Sources(Uses)		(2,079,636)	98,934	115,084	571,633	2,760,837	19,496	3,328,043	(637,721)	4,176,670

Source: USBE Financial Operations

**North Sanpete District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	4,343,563	-	755,493	22,440	77,210	1,311,409	877,034	-	320,664	621	7,708,433
	STATE	15,285,629	-	-	151,694	-	-	178,986	-	-	-	15,616,309
	FEDERAL	1,574,151	-	-	22,960	-	-	-	-	1,454,366	-	3,051,477
	Total	21,203,343	-	755,493	197,094	77,210	1,311,409	1,056,020	-	1,775,030	621	\$26,376,220
Expenditures	Salaries	11,787,249	-	-	104,058	-	-	-	-	434,853	-	12,326,160
	Benefits	6,782,385	-	-	37,174	-	-	-	-	257,822	-	7,077,381
	Purch/Prof Serv	464,611	-	112,075	3,572	-	-	-	-	5,039	-	585,296
	Purch Property Services	170,801	-	-	-	-	-	-	-	1,517	-	172,318
	Other Purchased Services	246,706	-	35,092	1,554	-	-	-	-	616	-	283,968
	Supplies & Materials	1,231,951	-	551,018	47,034	-	-	-	-	933,049	-	2,763,051
	Property	116,960	-	-	-	-	-	1,704,221	-	52,169	-	1,873,350
	Debt & Miscellaneous	211,243	-	-	3,702	77,210	1,283,395	-	-	75,000	-	1,650,550
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	21,011,906	-	698,185	197,094	77,210	1,283,395	1,704,221	-	1,760,064	-	\$26,732,075
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	225,000	-	-	-	225,000
	Transfers out to Other Funds	-	-	-	-	-	(225,000)	-	-	-	-	(225,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	19,681	-	-	-	19,681
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	(225,000)	244,681	-	-	-	\$19,681
Fund Increase (Decrease)		\$191,437	-	\$57,308	-	-	(\$196,986)	(\$403,520)	-	\$14,966	\$621	(\$336,175)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

North Sanpete District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	6,157,491	100,794	460,759	54,327	570,254	44,145	320,664	-	7,708,433
	STATE	11,029,741	1,320,496	584,099	1,063,461	1,300,487	318,025	-	-	15,616,309
	FEDERAL	109,354	543,806	45,172	-	359,842	-	1,454,366	538,937	3,051,477
	Total	17,296,586	1,965,096	1,090,030	1,117,788	2,230,584	362,170	1,775,030	538,937	26,376,220
Expenditures	Salaries	7,668,546	1,204,686	505,622	652,760	1,280,157	187,975	434,853	391,561	12,326,160
	Benefits	4,966,584	587,922	303,491	320,546	423,540	113,412	257,822	104,064	7,077,381
	Services	707,717	92,618	59,701	36,648	122,159	-	7,172	15,568	1,041,582
	Supplies & Materials	1,389,570	64,999	106,896	74,310	154,261	26,592	933,049	13,376	2,763,051
	Property	1,588,662	-	-	-	232,519	-	52,169	-	1,873,350
	Debt & Miscellaneous	1,379,198	14,872	114,321	28,630	15,749	8,412	75,000	14,368	1,650,550
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$17,700,277	\$1,965,096	\$1,090,030	\$1,112,895	\$2,228,385	\$336,391	\$1,760,064	\$538,937	\$26,732,075
Sources(Uses)		19,681	-	-	-	-	-	-	-	19,681

Source: USBE Financial Operations

**North Summit District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	6,062,199	-	464,195	11,610	23,805	897,379	1,189,895	3,242	225,610	-	8,877,934
	STATE	5,291,439	-	-	103,940	-	-	-	-	107,341	-	5,502,720
	FEDERAL	332,643	-	-	10,512	-	-	-	-	236,002	-	579,156
	Total	11,686,280	-	464,195	126,061	23,805	897,379	1,189,895	3,242	568,954	-	\$14,959,810
Expenditures	Salaries	6,607,997	-	-	111,202	-	-	-	-	234,492	-	6,953,691
	Benefits	3,371,290	-	-	24,913	-	-	-	-	141,483	-	3,537,685
	Purch/Prof Serv	165,844	-	-	-	-	-	114,351	-	-	-	280,195
	Purch Property Services	138,433	-	-	-	-	-	-	-	-	-	138,433
	Other Purchased Services	212,384	-	-	-	-	-	-	-	-	-	212,384
	Supplies & Materials	661,828	-	425,000	9,724	-	-	-	-	208,440	-	1,304,992
	Property	200,513	-	-	-	-	-	1,051,736	-	-	-	1,252,249
	Debt & Miscellaneous	11,811	-	-	-	23,805	812,999	-	-	-	-	848,615
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	11,370,100	-	425,000	145,839	23,805	812,999	1,166,086	-	584,415	-	\$14,528,244
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	10,000	-	-	-	-	20,000	-	30,000
	Transfers out to Other Funds	(30,000)	-	-	-	-	-	-	-	-	-	(30,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(30,000)	-	-	10,000	-	-	-	-	20,000	-	-
Fund Increase (Decrease)		\$286,180	-	\$39,195	(\$9,777)	-	\$84,380	\$23,809	\$3,242	\$4,539	-	\$431,566

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

**North Summit District
Revenue and Expenditures by Program
June 30,2019**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	5,601,727	71,950	222,549	51,233	46,201	10,422	2,731,608	142,245	8,877,934
	STATE	3,533,351	452,352	430,852	156,797	762,275	59,751	107,341	-	5,502,720
	FEDERAL	-	206,345	8,595	-	16,840	-	236,002	111,374	579,156
	Total	9,135,077	730,646	661,996	208,030	825,317	70,173	3,074,952	253,619	14,959,810
Expenditures	Salaries	4,782,196	431,053	364,091	155,103	594,223	28,013	425,327	173,685	6,953,691
	Benefits	2,677,316	171,207	215,135	54,851	153,020	8,862	173,180	84,115	3,537,685
	Services	285,618	70,628	27,812	-	31,167	-	215,787	-	631,012
	Supplies & Materials	935,254	8,587	29,155	7,807	17,826	10,399	295,964	-	1,304,992
	Property	20,196	-	154,318	-	26,000	-	1,051,736	-	1,252,249
	Debt & Miscellaneous	35,041	-	-	-	-	-	813,574	-	848,615
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$8,735,620	\$681,475	\$790,511	\$217,760	\$822,236	\$47,274	\$2,975,568	\$257,800	\$14,528,244
Sources(Uses)		(20,000)	-	-	-	-	-	20,000	-	-

Source: USBE Financial Operations

**Ogden City District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	26,455,413	-	2,196,718	-	6,853,775	5,051,509	10,886,819	-	435,064	-	51,879,297
	STATE	61,606,265	-	-	-	-	-	-	-	1,291,123	-	62,897,388
	FEDERAL	12,786,839	-	-	-	-	267,216	1,626,659	-	6,925,914	-	21,606,627
	Total	100,848,517	-	2,196,718	-	6,853,775	5,318,725	12,513,477	-	8,652,101	-	\$136,383,313
Expenditures	Salaries	56,442,610	-	-	-	-	-	-	-	2,490,216	-	58,932,826
	Benefits	24,839,246	-	-	-	-	-	-	-	960,553	-	25,799,798
	Purch/Prof Serv	4,935,350	-	4,543	-	-	-	1,803,903	-	46,025	-	6,789,821
	Purch Property Services	972,791	-	-	-	-	-	5,594,409	-	25,840	-	6,593,040
	Other Purchased Services	3,562,718	-	4,299	-	-	-	296,863	-	19,346	-	3,883,226
	Supplies & Materials	7,946,057	-	2,306,388	-	-	-	807,998	-	3,932,524	-	14,992,967
	Property	402,336	-	-	-	-	-	1,197,133	-	254,245	-	1,853,714
	Debt & Miscellaneous	154,480	-	1,375	-	6,853,775	5,646,066	7,094,285	-	232,433	-	19,982,414
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	99,255,589	-	2,316,605	-	6,853,775	5,646,066	16,794,591	-	7,961,181	-	\$138,827,807
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	29,223,193	-	-	-	29,223,193
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	29,394	-	194,189	-	-	-	505,363	-	-	-	728,945
	Transfers out to Other Funds	(728,945)	-	-	-	-	-	-	-	-	-	(728,945)
	Sale of, or Compensation for Loss of, Fixed Assets	3,000	-	-	-	-	-	71,420	-	4,225	-	78,645
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	1,083,202	-	-	-	1,083,202
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(696,552)	-	194,189	-	-	-	30,883,177	-	4,225	-	\$30,385,040
Fund Increase (Decrease)		\$896,377	-	\$74,301	-	-	(\$327,341)	\$26,602,063	-	\$695,146	-	\$27,940,545

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Ogden City District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	32,375,231	-	1,503,445	156,368	327,925	424	17,515,904	-	51,879,297
	STATE	41,020,496	6,681,259	1,685,404	4,570,489	6,912,321	736,297	1,291,123	-	62,897,388
	FEDERAL	8,897	2,659,522	273,357	-	4,184,644	-	8,819,788	5,660,419	21,606,627
	Total	73,404,625	9,340,780	3,462,206	4,726,857	11,424,890	736,721	27,626,815	5,660,419	136,383,313
Expenditures	Salaries	36,416,874	5,934,538	2,075,259	2,489,991	6,007,784	443,802	2,785,084	2,779,494	58,932,826
	Benefits	17,501,939	2,312,049	1,005,926	1,083,623	1,780,913	164,168	1,028,070	923,112	25,799,798
	Services	4,903,083	781,409	184,218	790,461	1,983,359	2,094	7,890,855	730,610	17,266,087
	Supplies & Materials	7,227,103	79,507	436,737	230,571	954,602	125,896	4,901,511	1,037,041	14,992,967
	Property	372,596	-	7,006	14,440	-	-	1,451,377	8,295	1,853,714
	Debt & Miscellaneous	6,311,135	25,968	191,651	155,882	133,821	-	12,982,090	181,868	19,982,414
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$72,732,729	\$9,133,471	\$3,900,797	\$4,764,967	\$10,860,479	\$735,959	\$31,038,987	\$5,660,419	\$138,827,807
Sources(Uses)		14,691	-	(11,691)	-	-	-	30,382,040	-	30,385,040

Source: USBE Financial Operations

Park City District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	67,871,931	-	1,704,098	-	2,756,641	-	6,150,460	-	717,232	1,921,478	81,121,840
	STATE	5,144,562	-	-	-	-	-	-	-	262,781	-	5,407,343
	FEDERAL	1,256,403	-	-	-	-	-	-	-	648,572	-	1,904,975
	Total	74,272,896	-	1,704,098	-	2,756,641	-	6,150,460	-	1,628,585	1,921,478	\$88,434,158
Expenditures	Salaries	39,040,380	-	49,666	-	-	-	-	-	693,131	358,153	40,141,330
	Benefits	20,146,145	-	19,078	-	-	-	-	-	434,729	194,022	20,793,974
	Purch/Prof Serv	1,535,928	-	-	-	-	-	-	-	7,236	-	1,543,164
	Purch Property Services	2,235,152	-	-	-	-	-	3,834,497	-	9,233	-	6,078,882
	Other Purchased Services	1,050,732	-	43,402	-	-	-	-	-	58,415	2,380	1,154,929
	Supplies & Materials	4,272,370	-	1,655,887	-	-	-	-	-	592,079	375,586	6,895,922
	Property	392,580	-	-	-	-	-	2,636,729	-	28,550	-	3,057,859
	Debt & Miscellaneous	6,249,283	-	244	-	2,756,641	-	-	-	-	1,289,488	10,295,656
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	74,922,570	-	1,768,277	-	2,756,641	-	6,471,226	-	1,823,373	2,219,629	\$89,961,716
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	130,000	182,380	312,380
	Transfers out to Other Funds	(312,380)	-	-	-	-	-	-	-	-	-	(312,380)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	14,688	-	-	-	14,688
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	238,426	-	-	-	-	-	-	-	-	-	238,426
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(73,954)	-	-	-	-	-	14,688	-	130,000	182,380	\$253,114
Fund Increase (Decrease)		(\$723,628)	-	(\$64,179)	-	-	-	(\$306,078)	-	(\$64,788)	(\$115,771)	(\$1,274,444)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

**Park City District
Revenue and Expenditures by Program
June 30,2019**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	53,013,437	3,263,157	1,367,905	1,993,982	4,717,100	37,153	25,534,624	-	89,927,358
	STATE	1,571,199	-	-	358,637	2,867,383	347,343	262,781	-	5,407,343
	FEDERAL	78,486	777,125	40,106	4,200	7,749	-	648,572	348,737	1,904,975
	Total	54,663,122	4,040,282	1,408,011	2,356,819	7,592,232	384,496	26,445,977	348,737	97,239,676
Expenditures	Salaries	28,084,904	2,507,404	852,060	1,529,057	4,629,942	241,963	2,082,521	213,479	40,141,330
	Benefits	15,068,070	1,407,286	383,427	780,444	1,921,921	80,894	1,071,439	80,493	20,793,974
	Services	4,394,315	96,402	50,560	17,766	144,088	2,252	11,565,351	31,887	16,302,621
	Supplies & Materials	5,335,517	29,190	119,343	29,552	204,335	59,387	1,095,720	22,878	6,895,922
	Property	309,586	-	2,621	-	72,921	-	2,672,731	-	3,057,859
	Debt & Miscellaneous	2,184,583	-	-	-	619,025	-	7,492,048	-	10,295,656
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$55,376,975	\$4,040,282	\$1,408,011	\$2,356,819	\$7,592,232	\$384,496	\$25,979,810	\$348,737	\$97,487,362
Sources(Uses)		(73,954)	-	-	-	-	-	327,068	-	253,114

Source: USBE Financial Operations

Piute District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	711,377	-	252,855	-	-	306,917	32,174	-	41,533	4,113	1,348,970
	STATE	4,369,041	-	-	-	-	-	100,000	-	34,971	-	4,504,012
	FEDERAL	293,931	-	-	-	-	237,031	153,235	-	132,532	-	816,730
	Total	5,374,349	-	252,855	-	-	543,949	285,409	-	209,036	4,113	\$6,669,712
Expenditures	Salaries	2,378,656	-	-	-	-	-	-	-	88,111	-	2,466,767
	Benefits	1,443,900	-	-	-	-	-	-	-	17,432	-	1,461,333
	Purch/Prof Serv	145,551	-	-	-	-	-	-	-	1,254	-	146,805
	Purch Property Services	115,988	-	-	-	-	-	-	-	-	-	115,988
	Other Purchased Services	90,217	-	-	-	-	-	-	-	1,504	-	91,720
	Supplies & Materials	693,336	-	221,573	-	-	-	-	-	158,906	-	1,073,815
	Property	9,957	-	-	-	-	-	15,500	-	-	-	25,457
	Debt & Miscellaneous	5,694	-	-	-	-	254,259	106,487	-	-	-	366,440
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	4,883,300	-	221,573	-	-	254,259	121,987	-	267,207	-	\$5,748,326
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	151,237	-	75,000	-	226,237
	Transfers out to Other Funds	(150,000)	-	-	-	-	-	(76,237)	-	-	-	(226,237)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(150,000)	-	-	-	-	-	75,000	-	75,000	-	-
Fund Increase (Decrease)		\$341,049	-	\$31,282	-	-	\$289,689	\$238,422	-	\$16,830	\$4,113	\$921,386

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Piute District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	763,144	44,089	102,732	11,202	33,645	5,144	380,624	8,390	1,348,970
	STATE	3,178,210	260,758	254,846	178,711	433,975	62,541	134,971	-	4,504,012
	FEDERAL	-	114,819	19,809	-	95,419	-	427,380	159,303	816,730
	Total	3,941,354	419,666	377,387	189,913	563,039	67,685	942,975	167,693	6,669,712
Expenditures	Salaries	1,483,372	265,681	144,236	125,017	215,816	41,015	88,111	103,520	2,466,767
	Benefits	1,053,625	95,948	92,135	66,379	73,492	20,852	17,432	41,469	1,461,333
	Services	238,779	32,733	33,466	481	39,104	1,200	2,757	5,994	354,513
	Supplies & Materials	671,719	9,930	71,640	6,226	138,850	7,580	158,906	8,965	1,073,815
	Property	19,957	-	-	-	-	-	5,500	-	25,457
	Debt & Miscellaneous	(43,224)	3,169	37,309	5,396	-	-	360,746	3,044	366,440
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$3,424,228	\$407,460	\$378,786	\$203,498	\$467,262	\$70,646	\$633,453	\$162,992	\$5,748,326
Sources(Uses)		(150,000)	-	-	-	-	-	150,000	-	-

Source: USBE Financial Operations

**Provo District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	37,656,570	299,506	3,678,815	-	1,305,132	9,971,103	8,975,119	-	1,039,933	-	62,926,178
	STATE	82,056,244	-	-	-	-	-	496,468	-	966,981	-	83,519,694
	FEDERAL	8,858,715	-	-	-	-	-	238,081	-	3,542,354	-	12,639,151
	Total	128,571,530	299,506	3,678,815	-	1,305,132	9,971,103	9,709,668	-	5,549,269	-	\$159,085,022
Expenditures	Salaries	68,227,167	-	-	-	-	-	77,458	-	2,077,076	-	70,381,702
	Benefits	31,468,509	-	-	-	-	-	31,307	-	728,736	-	32,228,552
	Purch/Prof Serv	10,425,134	254,626	424,072	-	-	-	5,856	-	21,730	-	11,131,418
	Purch Property Services	1,057,306	-	54,653	-	-	-	10,466,533	-	152,413	-	11,730,904
	Other Purchased Services	1,134,339	-	878,941	-	-	-	-	-	849	-	2,014,129
	Supplies & Materials	8,795,783	4	2,004,924	-	-	-	69,737	-	2,072,862	-	12,943,310
	Property	3,726,262	-	51,120	-	-	-	6,789,658	-	24,380	-	10,591,420
	Debt & Miscellaneous	1,504,168	-	267,936	-	1,305,132	9,746,785	102,761	-	534,478	-	13,461,260
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	126,338,669	254,629	3,681,647	-	1,305,132	9,746,785	17,543,311	-	5,612,524	-	\$164,482,696
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	1,500,000	-	-	1,500,000
	Transfers out to Other Funds	(1,500,000)	-	-	-	-	-	-	-	-	-	(1,500,000)
	Sale of, or Compensation for Loss of, Fixed Assets	42,957	-	-	-	-	-	-	-	-	-	42,957
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(1,457,043)	-	-	-	-	-	-	1,500,000	-	-	\$42,957
Fund Increase (Decrease)		\$775,819	\$44,876	(\$2,832)	-	-	\$224,318	(\$7,833,642)	\$1,500,000	(\$63,255)	-	(\$5,354,716)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

**Provo District
Revenue and Expenditures by Program
June 30,2019**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	39,747,496	29,027	2,833,459	71,865	203,149	55,027	19,986,155	-	62,926,178
	STATE	58,043,130	8,973,822	2,006,116	4,923,736	7,073,623	1,035,818	1,463,449	-	83,519,694
	FEDERAL	47,308	2,940,686	229,654	172,425	925,774	-	3,780,435	4,542,868	12,639,151
	Total	97,837,934	11,943,536	5,069,229	5,168,025	8,202,545	1,090,845	25,230,040	4,542,868	159,085,022
Expenditures	Salaries	46,186,750	7,715,141	2,526,837	3,108,938	5,109,057	670,932	2,154,535	2,909,514	70,381,702
	Benefits	22,904,557	3,391,379	1,191,039	1,268,193	1,436,572	247,172	760,043	1,029,596	32,228,552
	Services	13,003,918	431,692	194,529	101,005	304,014	6,421	10,647,381	187,492	24,876,452
	Supplies & Materials	8,814,325	228,428	482,961	334,779	533,016	171,534	2,142,599	235,668	12,943,310
	Property	2,214,635	145,963	454,283	-	962,502	-	6,814,038	-	10,591,420
	Debt & Miscellaneous	1,671,315	117,280	657,401	420,140	30,503	-	10,384,024	180,598	13,461,260
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$94,795,498	\$12,029,882	\$5,507,049	\$5,233,056	\$8,375,664	\$1,096,059	\$32,902,619	\$4,542,868	\$164,482,696
Sources(Uses)		(1,486,578)	-	-	-	29,535	-	1,500,000	-	42,957

Source: USBE Financial Operations

Rich District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	4,418,658	-	251,897	-	68,667	380,347	361,714	-	134,383	-	5,615,665
	STATE	3,465,142	-	-	-	-	-	50,000	-	52,805	-	3,567,946
	FEDERAL	312,413	-	-	-	-	-	-	-	163,239	-	475,652
	Total	8,196,212	-	251,897	-	68,667	380,347	411,714	-	350,426	-	\$9,659,264
Expenditures	Salaries	4,090,701	-	-	-	-	-	-	-	141,331	-	4,232,032
	Benefits	2,359,246	-	-	-	-	-	-	-	69,289	-	2,428,535
	Purch/Prof Serv	88,263	-	3,375	-	-	-	-	-	-	-	91,638
	Purch Property Services	206,011	-	35,388	-	-	-	486,634	-	-	-	728,033
	Other Purchased Services	171,890	-	52,050	-	-	-	-	-	1,050	-	224,990
	Supplies & Materials	710,744	-	151,388	-	-	-	-	-	165,587	-	1,027,718
	Property	18,865	-	-	-	-	-	206,500	-	3,558	-	228,922
	Debt & Miscellaneous	10,942	-	4,871	-	68,667	354,400	77,600	-	100	-	516,580
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	7,656,661	-	247,072	-	68,667	354,400	770,734	-	380,916	-	\$9,478,450
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	8,500,000	-	-	-	8,500,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	724,811	-	-	-	724,811
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	101,506	-	-	30,500	-	132,006
	Transfers out to Other Funds	(30,500)	-	-	-	-	-	(101,506)	-	-	-	(132,006)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(30,500)	-	-	-	-	101,506	9,123,305	-	30,500	-	\$9,224,811
Fund Increase (Decrease)		\$509,051	-	\$4,826	-	-	\$127,453	\$8,764,285	-	\$10	-	\$9,405,625

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Rich District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	4,379,046	-	-	-	70,367	-	1,166,253	-	5,615,665
	STATE	1,828,892	512,278	288,261	218,059	586,483	31,168	102,805	-	3,567,946
	FEDERAL	-	94,102	-	-	69,049	-	163,239	149,262	475,652
	Total	6,207,938	606,380	288,261	218,059	725,900	31,168	1,432,296	149,262	9,659,264
Expenditures	Salaries	2,764,218	416,569	162,841	136,784	321,005	16,389	321,548	92,678	4,232,032
	Benefits	1,846,019	165,503	92,911	72,681	97,414	4,938	128,134	20,935	2,428,535
	Services	484,354	3,660	7,334	200	4,630	-	513,371	31,111	1,044,661
	Supplies & Materials	608,799	12,471	10,847	5,877	187,696	9,841	190,399	1,789	1,027,718
	Property	-	-	-	-	8,145	-	220,778	-	228,922
	Debt & Miscellaneous	(4,710)	1,698	14,327	50	70,117	-	432,350	2,748	516,580
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$5,698,680	\$599,901	\$288,261	\$215,591	\$689,008	\$31,168	\$1,806,579	\$149,262	\$9,478,450
Sources(Uses)		(30,500)	-	-	-	-	-	9,255,311	-	9,224,811

Source: USBE Financial Operations

Salt Lake District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	121,948,223	1,494,285	4,168,067	-	16,711,229	9,707,253	31,000,294	-	1,853,984	-	186,883,335
	STATE	83,499,311	-	-	-	-	-	-	-	2,011,075	-	85,510,385
	FEDERAL	16,087,785	-	-	-	-	-	379,745	-	9,334,122	-	25,801,651
	Total	221,535,319	1,494,285	4,168,067	-	16,711,229	9,707,253	31,380,039	-	13,199,180	-	\$298,195,371
Expenditures	Salaries	135,861,541	163,970	320,821	-	-	-	2,434,516	-	3,477,268	-	142,258,115
	Benefits	54,489,683	50,103	55,085	-	-	-	1,194,649	-	1,658,060	-	57,447,580
	Purch/Prof Serv	3,460,652	226,385	137,408	-	-	-	112,834	-	487,888	-	4,425,167
	Purch Property Services	3,031,031	-	-	-	-	-	36,031,175	-	197,287	-	39,259,493
	Other Purchased Services	1,167,667	56,077	95,484	-	-	-	12,873	-	12,954	-	1,345,054
	Supplies & Materials	15,489,710	549,568	3,467,447	-	-	-	315,943	-	6,130,591	-	25,953,258
	Property	1,931,154	9,145	9,875	-	-	-	143,859	-	635,554	-	2,729,586
	Debt & Miscellaneous	169,806	1,650	675	-	16,711,229	8,933,000	77,212	-	542,508	-	26,436,081
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	215,601,244	1,056,896	4,086,794	-	16,711,229	8,933,000	40,323,061	-	13,142,109	-	\$299,854,334
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	70,996	-	-	-	70,996
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	70,996	-	-	-	\$70,996
Fund Increase (Decrease)		\$5,934,074	\$437,388	\$81,273	-	-	\$774,253	(\$8,872,026)	-	\$57,071	-	(\$1,587,966)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

**Salt Lake District
Revenue and Expenditures by Program
June 30,2019**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	121,916,987	250	3,434,691	3,603,100	6,271,750	196,853	74,946,577	-	210,370,207
	STATE	45,729,690	14,212,439	3,095,500	6,361,279	11,922,461	2,177,943	2,011,075	-	85,510,385
	FEDERAL	3,626	6,585,541	441,775	762,641	1,215,494	-	9,334,122	7,458,453	25,801,651
	Total	167,650,302	20,798,229	6,971,965	10,727,020	19,409,705	2,374,796	86,291,773	7,458,453	321,682,243
Expenditures	Salaries	86,789,507	14,598,878	4,166,157	7,495,533	11,522,692	1,544,208	12,302,284	5,138,658	143,557,918
	Benefits	37,284,974	5,192,812	1,682,772	2,453,418	3,728,013	550,951	23,509,968	1,848,346	76,251,255
	Services	5,319,692	756,291	380,776	288,049	307,490	-	37,878,809	191,663	45,122,771
	Supplies & Materials	16,564,521	185,003	429,919	338,525	1,171,282	268,212	7,153,483	98,290	26,209,234
	Property	1,255,724	-	33,811	1,309	650,184	-	826,856	-	2,767,884
	Debt & Miscellaneous	14,030,772	65,245	278,530	150,185	2,039,807	-	9,751,150	181,495	26,497,184
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$161,245,190	\$20,798,229	\$6,971,965	\$10,727,020	\$19,419,468	\$2,363,371	\$91,422,550	\$7,458,453	\$320,406,246
Sources(Uses)		1,662	-	-	-	9,763	(11,425)	70,996	-	70,996

Source: USBE Financial Operations

San Juan District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	5,177,978	-	845,187	-	-	-	2,187,803	137,154	78,264	863,507	9,289,893
	STATE	25,787,680	-	-	-	-	-	149,594	-	327,497	-	26,264,771
	FEDERAL	9,562,076	-	-	-	-	-	1,357,872	3,311,519	1,550,841	-	15,782,308
	Total	40,527,734	-	845,187	-	-	-	3,695,269	3,448,673	1,956,602	863,507	\$51,336,972
Expenditures	Salaries	22,201,661	-	-	-	-	-	-	-	637,940	175,978	23,015,579
	Benefits	8,746,902	-	-	-	-	-	-	-	139,991	93,087	8,979,980
	Purch/Prof Serv	1,579,460	-	331,933	-	-	-	392,627	206,363	129	152,177	2,662,688
	Purch Property Services	311,053	-	-	-	-	-	747,561	1,632,223	-	27,655	2,718,492
	Other Purchased Services	847,550	-	171,268	-	-	-	-	-	2,696	54,192	1,075,706
	Supplies & Materials	3,362,809	-	576,285	-	-	-	-	-	1,038,578	175,696	5,153,367
	Property	1,448,001	-	-	-	-	-	718,935	-	1,519	285,989	2,454,443
	Debt & Miscellaneous	233,650	-	-	-	-	-	-	-	-	-	233,650
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	38,731,086	-	1,079,485	-	-	-	1,859,123	1,838,586	1,820,852	964,774	\$46,293,906
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	217,219	-	-	-	-	-	-	307,226	524,445
	Transfers out to Other Funds	(224,445)	-	-	-	-	-	(300,000)	-	-	-	(524,445)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(224,445)	-	217,219	-	-	-	(300,000)	-	-	307,226	-
Fund Increase (Decrease)		\$1,572,202	-	(\$17,079)	-	-	-	\$1,536,146	\$1,610,087	\$135,750	\$205,959	\$5,043,066

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

San Juan District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	5,634,084	134,766	-	265	207,321	-	3,270,379	43,077	9,289,893
	STATE	19,137,620	1,707,034	1,185,077	1,583,129	1,949,830	224,989	477,091	-	26,264,771
	FEDERAL	4,172,251	1,235,051	107,425	1,428	2,317,524	-	6,220,232	1,728,398	15,782,308
	Total	28,943,955	3,076,851	1,292,502	1,584,822	4,474,675	224,989	9,967,702	1,771,474	51,336,972
Expenditures	Salaries	15,053,626	2,144,607	682,588	729,697	2,421,200	161,230	816,971	1,005,660	23,015,579
	Benefits	6,331,802	782,411	281,818	249,474	733,910	41,432	233,331	325,802	8,979,980
	Services	2,067,201	70,838	43,648	400,448	429,955	-	3,215,776	229,020	6,456,887
	Supplies & Materials	3,113,515	53,218	98,670	167,890	310,327	20,895	1,214,383	174,468	5,153,367
	Property	750,209	330	165,104	-	532,359	-	1,006,443	-	2,454,443
	Debt & Miscellaneous	72,479	25,447	20,675	30,087	46,924	1,432	82	36,524	233,650
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$27,388,831	\$3,076,851	\$1,292,502	\$1,577,596	\$4,474,676	\$224,989	\$6,486,986	\$1,771,475	\$46,293,906
Sources(Uses)		-	-	-	(7,226)	-	-	7,226	-	-

Source: USBE Financial Operations

**Sevier District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	8,972,460	-	2,193,757	-	73,350	2,564,693	2,516,705	-	507,385	-	16,828,351
	STATE	28,600,659	-	-	-	-	-	44,028	-	444,135	-	29,088,822
	FEDERAL	3,851,091	-	-	-	-	-	262,846	-	1,476,779	-	5,590,717
	Total	41,424,211	-	2,193,757	-	73,350	2,564,693	2,823,579	-	2,428,299	-	\$51,507,890
Expenditures	Salaries	21,521,091	-	35,588	-	-	-	-	-	742,454	-	22,299,133
	Benefits	9,348,731	-	7,183	-	-	-	-	-	229,816	-	9,585,729
	Purch/Prof Serv	368,642	-	148,090	-	-	-	-	-	1,625	-	518,357
	Purch Property Services	1,475,644	-	27,012	-	-	-	-	-	8,350	-	1,511,007
	Other Purchased Services	634,762	-	376,990	-	-	-	-	-	13,019	-	1,024,771
	Supplies & Materials	3,314,482	-	1,193,096	-	-	-	-	-	1,275,593	-	5,783,171
	Property	582,414	-	22,672	-	-	-	(9,602)	-	13,545	-	609,029
	Debt & Miscellaneous	38,878	-	63,976	-	73,350	2,464,675	354,070	-	211,039	-	3,205,988
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	37,284,643	-	1,874,608	-	73,350	2,464,675	344,468	-	2,495,441	-	\$44,537,185
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	2,250,000	-	183,130	-	2,433,130
	Transfers out to Other Funds	(2,433,130)	-	-	-	-	-	-	-	-	-	(2,433,130)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	14,255	-	-	-	14,255
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(2,433,130)	-	-	-	-	-	2,264,255	-	183,130	-	\$14,255
Fund Increase (Decrease)		\$1,706,437	-	\$319,150	-	-	\$100,018	\$4,743,365	-	\$115,988	-	\$6,984,959

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

**Sevier District
Revenue and Expenditures by Program
June 30,2019**

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	9,507,150	36,824	865,594	54,732	313,020	20,681	6,030,350	-	16,828,351
	STATE	21,533,417	2,711,446	1,010,754	721,507	2,346,082	277,454	488,163	-	29,088,822
	FEDERAL	1,071,807	982,561	127,367	-	762,096	-	1,739,626	907,261	5,590,717
	Total	32,112,373	3,730,831	2,003,715	776,238	3,421,198	298,135	8,258,139	907,261	51,507,890
Expenditures	Salaries	14,426,349	2,504,688	1,074,177	458,093	2,308,751	185,841	783,933	557,301	22,299,133
	Benefits	6,756,057	995,033	498,834	209,978	675,850	62,874	235,606	151,496	9,585,729
	Services	2,058,643	139,767	55,698	30,045	116,708	1,122	548,884	103,269	3,054,135
	Supplies & Materials	3,914,531	69,359	89,529	56,366	231,701	46,889	1,299,407	75,389	5,783,171
	Property	571,223	-	16,715	-	17,148	-	3,943	-	609,029
	Debt & Miscellaneous	(249,054)	21,983	268,763	21,756	83,258	1,409	3,038,067	19,806	3,205,988
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$27,477,748	\$3,730,831	\$2,003,715	\$776,238	\$3,433,417	\$298,135	\$5,909,840	\$907,261	\$44,537,185
Sources(Uses)		(2,433,130)	-	-	-	-	-	2,447,385	-	14,255

Source: USBE Financial Operations

**South Sanpete District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	4,265,118	-	1,763,788	-	20,090	2,214,114	1,398,963	-	370,707	-	10,032,780
	STATE	23,521,745	-	-	1,919,847	-	-	1,555,575	-	319,916	-	27,317,082
	FEDERAL	1,947,363	-	-	-	-	-	-	-	1,087,972	-	3,035,336
	Total	29,734,226	-	1,763,788	1,919,847	20,090	2,214,114	2,954,537	-	1,778,595	-	\$40,385,198
Expenditures	Salaries	16,180,325	-	-	879,060	-	-	-	-	579,902	-	17,639,288
	Benefits	8,499,751	-	-	608,420	-	-	-	-	279,303	-	9,387,474
	Purch/Prof Serv	225,783	-	-	73,337	-	-	-	-	23,400	-	322,520
	Purch Property Services	701,611	-	-	-	-	-	246,389	-	2,700	-	950,700
	Other Purchased Services	424,860	-	-	11,314	-	-	-	-	11,162	-	447,336
	Supplies & Materials	2,076,939	-	1,743,891	97,900	-	-	-	-	779,490	-	4,698,220
	Property	262,581	-	-	-	-	-	2,729,611	-	135,527	-	3,127,719
	Debt & Miscellaneous	(198,606)	-	-	128,586	20,090	1,949,818	531,062	-	55,963	-	2,486,913
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	28,173,243	-	1,743,891	1,798,616	20,090	1,949,818	3,507,062	-	1,867,448	-	\$39,060,169
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	86,207	-	-	-	86,207
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	86,207	-	-	-	\$86,207
Fund Increase (Decrease)		\$1,560,983	-	\$19,897	\$121,230	-	\$264,296	(\$466,317)	-	(\$88,853)	-	\$1,411,236

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

South Sanpete District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	4,540,912	59,866	474,414	227,828	450,065	21,581	3,983,783	274,330	10,032,780
	STATE	16,994,036	2,550,099	781,903	3,004,526	1,849,991	261,036	1,875,491	-	27,317,082
	FEDERAL	332,898	967,050	43,390	-	73,214	-	1,087,972	530,811	3,035,336
	Total	21,867,847	3,577,015	1,299,707	3,232,354	2,373,269	282,617	6,947,247	805,141	40,385,198
Expenditures	Salaries	10,059,955	2,296,376	611,451	1,581,113	1,688,164	196,129	579,902	626,198	17,639,288
	Benefits	6,237,825	913,491	477,462	1,141,746	206,781	50,664	279,303	80,200	9,387,474
	Services	1,074,654	159,790	9,462	116,601	61,950	214	283,651	14,231	1,720,555
	Supplies & Materials	3,153,621	100,298	63,427	127,082	404,407	35,822	779,490	34,074	4,698,220
	Property	197,950	7,673	3,419	60,077	136,794	-	2,721,806	-	3,127,719
	Debt & Miscellaneous	(429,430)	-	98,370	205,735	24,956	-	2,536,843	50,438	2,486,913
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$20,294,576	\$3,477,629	\$1,263,591	\$3,232,354	\$2,523,052	\$282,830	\$7,180,996	\$805,141	\$39,060,169
Sources(Uses)		-	-	-	-	-	-	86,207	-	86,207

Source: USBE Financial Operations

South Summit District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	11,687,068	216,709	491,482	-	88,098	-	3,709,712	199,677	210,033	-	16,602,779
	STATE	6,610,329	-	-	-	-	-	-	-	104,653	-	6,714,983
	FEDERAL	416,739	-	-	-	-	-	-	-	194,008	-	610,747
	Total	18,714,137	216,709	491,482	-	88,098	-	3,709,712	199,677	508,694	-	\$23,928,509
Expenditures	Salaries	9,518,731	-	-	-	-	-	-	-	144,605	-	9,663,336
	Benefits	4,993,095	-	-	-	-	-	-	-	80,452	-	5,073,547
	Purch/Prof Serv	165,365	26,561	64,302	-	-	-	356,896	13,400	555	-	627,079
	Purch Property Services	505,662	-	248	-	-	-	3,280,342	147,979	3,762	-	3,937,993
	Other Purchased Services	342,247	4,423	79,063	-	-	-	-	-	3,572	-	429,305
	Supplies & Materials	1,313,965	21,266	312,273	-	-	-	-	-	218,681	-	1,866,185
	Property	299,740	-	20,558	-	-	-	487,488	5,000	42,237	-	855,023
	Debt & Miscellaneous	63,128	94,773	9,643	-	88,098	-	-	-	2,338	-	257,980
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	17,201,932	147,022	486,087	-	88,098	-	4,124,727	166,379	496,202	-	\$22,710,448
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	27,533	-	3,160	-	30,693
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	27,533	-	3,160	-	\$30,693
Fund Increase (Decrease)		\$1,512,205	\$69,686	\$5,395	-	-	-	(\$387,483)	\$33,299	\$15,652	-	\$1,248,754

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

South Summit District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	10,659,952	149,240	509,467	5,439	488,751	6,090	4,723,482	60,358	16,602,779
	STATE	3,890,329	699,408	670,371	170,115	1,069,232	110,875	104,653	-	6,714,983
	FEDERAL	-	256,321	20,520	-	67,851	-	194,008	72,047	610,747
	Total	14,550,281	1,104,969	1,200,358	175,554	1,625,833	116,965	5,022,143	132,405	23,928,509
Expenditures	Salaries	6,445,603	686,981	593,939	113,556	1,006,286	49,291	665,939	101,740	9,663,336
	Benefits	3,761,056	329,362	340,484	47,588	304,093	10,000	239,168	41,797	5,073,547
	Services	784,003	37,592	34,241	3,070	49,266	2,006	4,084,199	-	4,994,378
	Supplies & Materials	1,110,719	6,067	107,221	6,678	63,385	23,037	548,757	321	1,866,185
	Property	225,824	-	144,271	-	41,152	-	443,776	-	855,023
	Debt & Miscellaneous	25,235	5,015	13,126	2,835	100,859	-	109,621	1,288	257,980
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$12,352,440	\$1,065,017	\$1,233,283	\$173,727	\$1,565,040	\$84,335	\$6,091,460	\$145,146	\$22,710,448
Sources(Uses)		-	-	-	-	-	-	30,693	-	30,693

Source: USBE Financial Operations

Tintic District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	667,444	-	209,702	3,565	-	90,541	97,644	-	20,372	1,235	1,090,503
	STATE	3,874,447	-	-	39,483	-	-	200,000	-	11,021	-	4,124,950
	FEDERAL	137,251	-	-	7,132	-	-	-	-	30,507	-	174,890
	Total	4,679,142	-	209,702	50,180	-	90,541	297,644	-	61,899	1,235	\$5,390,343
Expenditures	Salaries	2,041,670	-	-	25,946	-	-	-	-	33,732	-	2,101,348
	Benefits	927,638	-	-	13,547	-	-	-	-	2,580	-	943,766
	Purch/Prof Serv	165,287	-	-	210	-	-	-	-	100	-	165,597
	Purch Property Services	8,160	-	-	-	-	-	-	-	-	-	8,160
	Other Purchased Services	101,550	-	-	315	-	-	-	-	-	-	101,865
	Supplies & Materials	369,162	-	201,699	840	-	-	-	-	55,735	-	627,435
	Property	167,292	-	-	-	-	-	103,900	-	-	-	271,192
	Debt & Miscellaneous	198,527	-	-	294	-	90,365	-	-	736	1,250	291,172
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	3,979,286	-	201,699	41,152	-	90,365	103,900	-	92,883	1,250	\$4,510,536
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	25,000	-	25,000
	Transfers out to Other Funds	(25,000)	-	-	-	-	-	-	-	-	-	(25,000)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(25,000)	-	-	-	-	-	-	-	25,000	-	-
Fund Increase (Decrease)		\$674,856	-	\$8,003	\$9,028	-	\$176	\$193,744	-	(\$5,984)	(\$15)	\$879,807

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Tintic District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	735,765	4,311	49,844	32,759	7,977	-	209,792	50,056	1,090,503
	STATE	3,043,225	183,762	169,562	102,519	405,759	9,101	211,021	-	4,124,950
	FEDERAL	58,679	60,036	-	500	-	-	30,507	25,168	174,890
	Total	3,837,669	248,110	219,406	135,778	413,736	9,101	451,319	75,224	5,390,343
Expenditures	Salaries	1,476,136	148,833	119,051	104,325	134,303	3,578	33,732	81,390	2,101,348
	Benefits	727,706	76,222	49,223	12,574	38,710	1,121	2,580	35,628	943,766
	Services	198,792	10,875	21,879	315	43,661	-	100	-	275,623
	Supplies & Materials	492,557	881	20,366	269	54,228	3,400	55,735	-	627,435
	Property	44,589	-	20,004	-	102,699	-	103,900	-	271,192
	Debt & Miscellaneous	180,042	-	1,844	1,684	1,596	305	92,351	13,350	291,172
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$3,119,822	\$236,811	\$232,368	\$119,167	\$375,197	\$8,404	\$288,398	\$130,368	\$4,510,536
Sources(Uses)		(25,000)	-	-	-	-	-	25,000	-	-

Source: USBE Financial Operations

Tooele District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	25,154,319	1,021,568	4,126,389	-	2,530,754	13,472,581	9,041,176	-	1,812,655	-	57,159,442
	STATE	94,368,131	-	-	-	-	-	2,295,510	-	1,266,338	-	97,929,979
	FEDERAL	5,779,434	-	-	-	-	-	297,158	-	3,860,153	-	9,936,745
	Total	125,301,884	1,021,568	4,126,389	-	2,530,754	13,472,581	11,633,844	-	6,939,146	-	\$165,026,166
Expenditures	Salaries	67,241,507	165,841	68,098	-	-	-	65,598	-	2,359,077	-	69,900,120
	Benefits	33,928,100	30,833	17,284	-	-	-	40,366	-	801,640	-	34,818,223
	Purch/Prof Serv	9,619,390	28,806	194,498	-	-	-	568,675	-	17,788	-	10,429,157
	Purch Property Services	848,274	480	920	-	-	-	6,733,653	-	7,788	-	7,591,115
	Other Purchased Services	1,566,190	1,200	828,322	-	-	-	3,476	-	2,186	-	2,401,373
	Supplies & Materials	7,979,196	688,897	3,116,845	-	-	-	1,641,736	-	3,475,547	-	16,902,222
	Property	289,341	-	13,461	-	-	-	4,253,965	-	111,647	-	4,668,414
	Debt & Miscellaneous	82,366	-	18,086	-	2,530,754	13,464,613	1,160,429	-	541,126	-	17,797,374
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	121,554,364	916,057	4,257,514	-	2,530,754	13,464,613	14,467,898	-	7,316,798	-	\$164,507,998
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	(260,000)	187,901	149,450	-	-	-	-	-	-	-	77,351
	Transfers out to Other Funds	(77,351)	-	-	-	-	-	-	-	-	-	(77,351)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	138,120	-	-	-	138,120
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	772,266	-	-	-	772,266
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(337,351)	187,901	149,450	-	-	-	910,386	-	-	-	\$910,386
Fund Increase (Decrease)		\$3,410,168	\$293,412	\$18,325	-	-	\$7,968	(\$1,923,668)	-	(\$377,652)	-	\$1,428,554

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Tooele District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	26,565,806	42,025	3,114,183	7,969	1,025,420	-	26,404,039	-	57,159,442
	STATE	71,905,618	8,204,589	3,619,071	1,509,882	8,206,545	922,426	3,561,848	-	97,929,979
	FEDERAL	551,500	2,871,456	-	18,168	804,195	-	4,157,312	1,534,114	9,936,745
	Total	99,022,924	11,118,070	6,733,254	1,536,019	10,036,160	922,426	34,123,198	1,534,114	165,026,166
Expenditures	Salaries	47,613,359	7,221,730	3,663,426	985,561	5,516,431	571,322	3,375,563	952,727	69,900,120
	Benefits	26,150,761	3,148,418	1,810,135	408,254	1,727,777	203,198	1,116,929	252,751	34,818,223
	Services	11,721,980	635,084	51,131	42,550	457,889	2,592	7,369,250	141,169	20,421,645
	Supplies & Materials	8,751,835	76,247	343,726	56,950	1,534,839	145,315	5,827,902	165,409	16,902,222
	Property	40,091	-	19,373	-	243,338	-	4,365,612	-	4,668,414
	Debt & Miscellaneous	1,128,505	36,591	845,462	42,703	555,887	-	15,166,168	22,057	17,797,374
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$95,406,529	\$11,118,070	\$6,733,254	\$1,536,019	\$10,036,160	\$922,426	\$37,221,426	\$1,534,114	\$164,507,998
Sources(Uses)		(187,901)	-	-	-	-	-	1,098,287	-	910,386

Source: USBE Financial Operations

Uintah District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	22,301,406	-	1,238,019	-	566,767	2,834,874	14,120,775	-	826,851	1,422,905	43,311,597
	STATE	32,835,190	-	-	-	-	-	-	-	593,359	-	33,428,549
	FEDERAL	4,315,823	-	-	-	-	-	-	-	1,737,108	-	6,052,931
	Total	59,452,420	-	1,238,019	-	566,767	2,834,874	14,120,775	-	3,157,318	1,422,905	\$82,793,077
Expenditures	Salaries	32,073,859	-	2,365	-	-	-	-	-	1,016,432	-	33,092,655
	Benefits	16,629,904	-	335	-	-	-	-	-	518,580	-	17,148,819
	Purch/Prof Serv	484,635	-	45,558	-	-	999	409,404	-	2,260	1,195	944,051
	Purch Property Services	365,462	-	-	-	-	-	3,439,221	-	17,856	-	3,822,539
	Other Purchased Services	893,901	-	61,333	-	-	-	-	-	9,196	-	964,430
	Supplies & Materials	3,764,851	-	1,023,117	-	-	-	1,836,828	-	1,090,888	-	7,715,684
	Property	82,258	-	-	-	-	-	6,867,531	-	21,169	334,589	7,305,547
	Debt & Miscellaneous	41,976	-	78,755	-	566,767	3,068,575	1,261,450	-	318,688	168,836	5,505,047
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	54,336,846	-	1,211,462	-	566,767	3,069,574	13,814,434	-	2,995,069	504,620	\$76,498,772
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	170,244	-	-	-	-	942,850	-	-	-	-	1,113,094
	Transfers out to Other Funds	(170,244)	-	-	-	-	-	(942,850)	-	-	-	(1,113,094)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	942,850	(942,850)	-	-	-	-
Fund Increase (Decrease)		\$5,115,573	-	\$26,557	-	-	\$708,150	(\$636,509)	-	\$162,249	\$918,285	\$6,294,305

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Uintah District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	21,787,104	147,085	765,264	7,206	1,277,345	50,290	19,277,303	-	43,311,597
	STATE	21,694,993	5,179,499	1,049,468	1,377,677	3,137,270	396,284	593,359	-	33,428,549
	FEDERAL	887,187	1,471,890	188,676	97,225	468,528	-	1,737,108	1,202,317	6,052,931
	Total	44,369,284	6,798,474	2,003,408	1,482,108	4,883,143	446,574	21,607,770	1,202,317	82,793,077
Expenditures	Salaries	22,316,933	4,137,417	951,539	834,850	2,814,168	266,352	1,069,158	702,239	33,092,655
	Benefits	12,114,616	2,360,710	560,367	348,602	841,705	115,435	537,567	269,816	17,148,819
	Services	1,325,125	112,974	92,305	93,993	177,121	-	3,880,131	49,373	5,731,020
	Supplies & Materials	4,071,395	123,445	101,252	87,031	375,631	64,692	2,782,181	110,057	7,715,684
	Property	24,296	-	46,808	13,683	-	-	7,213,741	7,020	7,305,547
	Debt & Miscellaneous	(455,606)	105,593	251,138	102,156	620,309	94	4,817,549	63,813	5,505,047
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
Total	\$39,396,760	\$6,840,139	\$2,003,408	\$1,480,314	\$4,828,933	\$446,574	\$20,300,327	\$1,202,317	\$76,498,772	
Sources(Uses)	170,244	-	-	-	(170,244)	-	-	-	-	-

Source: USBE Financial Operations

**Wasatch District
Revenue and Expenditure by Fund
June 30, 2019**

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	34,199,903	-	3,194,809	-	312,200	9,601,349	7,197,477	-	827,450	6,058	55,339,246
	STATE	27,101,445	-	-	-	-	-	-	-	515,881	-	27,617,326
	FEDERAL	3,075,104	-	-	-	-	-	-	-	1,422,363	-	4,497,467
	Total	64,376,452	-	3,194,809	-	312,200	9,601,349	7,197,477	-	2,765,694	6,058	\$87,454,039
Expenditures	Salaries	35,629,298	-	31,427	-	-	-	-	-	876,919	-	36,537,644
	Benefits	20,754,307	-	10,319	-	-	-	-	-	481,865	-	21,246,491
	Purch/Prof Serv	1,649,399	-	263,437	-	-	-	82,306	-	-	-	1,995,142
	Purch Property Services	168,446	-	-	-	-	-	-	-	9,326	-	177,772
	Other Purchased Services	966,709	-	427,443	-	-	-	-	-	885	-	1,395,037
	Supplies & Materials	2,884,784	-	2,462,183	-	-	-	4,128,082	-	1,388,516	-	10,863,565
	Property	99,274	-	-	-	-	-	4,698,052	-	7,885	-	4,805,211
	Debt & Miscellaneous	72,059	-	-	-	312,200	9,889,351	535,615	-	298	2,348	10,811,871
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	62,224,276	-	3,194,809	-	312,200	9,889,351	9,444,055	-	2,765,694	2,348	\$87,832,733
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	2,083,427	-	-	-	2,083,427
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	39,299	-	39,299
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	-	2,083,427	-	39,299	-	\$2,122,726
Fund Increase (Decrease)		\$2,152,176	-	-	-	-	(\$288,002)	(\$163,151)	-	\$39,299	\$3,710	\$1,744,032

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Wasatch District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	30,793,208	2,813,734	35,407	507,165	5,300,382	38,347	15,765,548	85,455	55,339,246
	STATE	17,391,430	2,803,296	2,565,269	689,771	3,353,035	298,644	515,881	-	27,617,326
	FEDERAL	92,726	1,228,671	211,301	-	854,946	-	1,422,363	687,460	4,497,467
	Total	48,277,364	6,845,701	2,811,977	1,196,936	9,508,363	336,991	17,703,792	772,915	87,454,039
Expenditures	Salaries	23,785,399	4,160,764	1,540,728	750,631	4,379,931	162,052	1,370,239	387,900	36,537,644
	Benefits	14,602,337	2,382,719	994,877	397,622	1,913,883	101,627	609,269	244,157	21,246,491
	Services	2,689,606	259,167	98,014	1,520	277,808	-	101,582	140,254	3,567,951
	Supplies & Materials	4,639,645	43,051	144,542	19,840	2,553,297	73,312	3,389,274	604	10,863,565
	Property	299,310	-	80,350	-	2,172,291	-	2,253,260	-	4,805,211
	Debt & Miscellaneous	72,059	-	-	-	312,200	-	10,427,612	-	10,811,871
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$46,088,356	\$6,845,701	\$2,858,511	\$1,169,613	\$11,609,410	\$336,991	\$18,151,236	\$772,915	\$87,832,733
Sources(Uses)		-	-	-	-	2,083,427	-	39,299	-	2,122,726

Source: USBE Financial Operations

Washington District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	77,135,600	-	7,692,687	-	3,215,582	40,716,528	5,843,085	-	2,614,404	689,399	137,907,286
	STATE	137,536,637	-	-	-	-	-	772,588	-	2,092,545	-	140,401,770
	FEDERAL	14,978,261	-	-	-	-	-	-	-	6,626,946	-	21,605,208
	Total	229,650,499	-	7,692,687	-	3,215,582	40,716,528	6,615,673	-	11,333,896	689,399	\$299,914,264
Expenditures	Salaries	130,832,950	-	2,346	-	-	-	232,450	-	3,234,940	4,799	134,307,486
	Benefits	66,208,897	-	513	-	-	-	92,797	-	1,553,241	811	67,856,260
	Purch/Prof Serv	3,178,137	-	454,591	-	-	-	1,522,999	-	-	-	5,155,727
	Purch Property Services	1,962,223	-	48,739	-	-	-	204,054	-	41,294	-	2,256,310
	Other Purchased Services	2,663,079	-	942,282	-	-	-	-	-	1,735	-	3,607,096
	Supplies & Materials	14,297,236	-	5,839,213	-	-	-	3,394,682	-	5,039,526	636,116	29,206,773
	Property	248,937	-	-	-	-	-	52,541,495	-	73,198	-	52,863,630
	Debt & Miscellaneous	1,210,397	-	-	-	3,215,582	39,398,971	144,921	-	572,044	-	44,541,916
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	220,601,855	-	7,287,684	-	3,215,582	39,398,971	58,133,399	-	10,515,978	641,727	\$339,795,197
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	20,000,000	-	-	-	20,000,000
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	681,730	1,882,705	-	-	-	2,564,434
	Issuance of Refunding Bonds	-	-	-	-	-	7,830,000	-	-	-	-	7,830,000
	Payment to Refunded Bonds Escrow	-	-	-	-	-	(8,453,813)	-	-	-	-	(8,453,813)
	Transfers in From Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Transfers out to Other Funds	-	-	-	-	-	-	-	-	-	-	-
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	655,546	-	-	-	655,546
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	-	-	-	-	-	-	-	-	-	-	-
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	-	-	-	-	-	57,917	22,538,251	-	-	-	\$22,596,168
Fund Increase (Decrease)		\$9,048,643	-	\$405,003	-	-	\$1,375,474	(\$28,979,474)	-	\$817,917	\$47,673	(\$17,284,764)

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Washington District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	117,692,354	136,913	-	14,509	1,892,662	-	49,877,265	-	169,613,702
	STATE	89,198,724	17,788,567	10,841,102	3,468,666	14,698,378	1,541,201	2,865,133	-	140,401,770
	FEDERAL	334,757	4,710,586	427,307	141,538	3,029,778	-	6,626,946	6,334,295	21,605,208
	Total	207,225,835	22,636,065	11,268,409	3,624,713	19,620,818	1,541,201	59,369,345	6,334,295	331,620,680
Expenditures	Salaries	90,759,371	15,218,739	5,139,624	2,242,187	12,777,994	768,240	3,479,414	3,921,917	134,307,486
	Benefits	77,100,670	6,723,753	2,840,622	1,080,899	4,402,373	348,414	1,648,980	1,691,343	95,837,053
	Services	8,956,552	335,782	973,225	89,077	463,622	6,936	1,770,082	165,220	12,760,496
	Supplies & Materials	15,547,937	285,782	1,380,136	207,438	1,832,691	417,610	9,074,818	460,361	29,206,773
	Property	115,110	-	133,827	-	-	-	52,614,693	-	52,863,630
	Debt & Miscellaneous	3,308,290	72,010	800,974	5,112	144,138	-	40,115,937	95,454	44,541,916
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$195,787,929	\$22,636,065	\$11,268,409	\$3,624,713	\$19,620,818	\$1,541,201	\$108,703,924	\$6,334,295	\$369,517,353
Sources(Uses)	-	-	-	-	-	-	22,596,168	-	22,596,168	

Source: USBE Financial Operations

Wayne District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	1,594,205	-	221,581	-	6,057	-	481,411	-	41,408	-	2,344,663
	STATE	4,639,222	-	-	-	-	-	100,000	-	29,512	-	4,768,734
	FEDERAL	511,868	-	-	-	-	-	-	-	88,067	-	599,935
	Total	6,745,295	-	221,581	-	6,057	-	581,411	-	158,987	-	\$7,713,331
Expenditures	Salaries	3,188,032	-	-	-	-	-	-	-	85,700	-	3,273,732
	Benefits	1,737,905	-	-	-	-	-	-	-	25,392	-	1,763,298
	Purch/Prof Serv	184,319	-	-	-	-	-	-	-	-	-	184,319
	Purch Property Services	75,373	-	-	-	-	-	1,281	-	-	-	76,654
	Other Purchased Services	147,739	-	-	-	-	-	-	-	419	-	148,158
	Supplies & Materials	684,516	-	15,975	-	-	-	10,084	-	82,923	-	793,499
	Property	230,444	-	-	-	-	-	-	-	10,965	-	241,409
	Debt & Miscellaneous	32,068	-	206,871	-	6,057	-	-	-	921	-	245,918
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	6,280,397	-	222,847	-	6,057	-	11,366	-	206,320	-	\$6,726,986
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	(10,138)	-	-	-	-	-	-	-	47,333	-	37,195
	Transfers out to Other Funds	(37,195)	-	-	-	-	-	-	-	-	-	(37,195)
	Sale of, or Compensation for Loss of, Fixed Assets	-	-	-	-	-	-	-	-	-	-	-
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Other Financing Sources & Uses	51,345	-	-	-	-	-	-	-	-	-	51,345
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	4,012	-	-	-	-	-	-	-	47,333	-	\$51,345
Fund Increase (Decrease)		\$468,910	-	(\$1,265)	-	-	-	\$570,046	-	-	-	\$1,037,690

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Wayne District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	1,594,892	6,225	138,252	-	82,475	-	522,819	-	2,344,663
	STATE	3,220,979	341,883	328,564	189,463	494,680	63,652	129,512	-	4,768,734
	FEDERAL	184,015	138,911	29,602	-	15,860	-	88,067	143,480	599,935
	Total	4,999,886	487,019	496,418	189,463	593,015	63,652	740,398	143,480	7,713,331
Expenditures	Salaries	2,134,893	266,192	215,347	117,769	324,881	35,229	85,700	93,723	3,273,732
	Benefits	1,287,209	101,254	136,080	58,800	94,558	12,760	25,392	47,244	1,763,298
	Services	238,799	108,387	32,640	5,321	22,283	-	1,701	-	409,131
	Supplies & Materials	517,759	9,028	20,554	5,516	131,777	15,663	93,007	195	793,499
	Property	184,536	-	26,391	-	19,517	-	10,965	-	241,409
	Debt & Miscellaneous	173,058	2,159	65,405	2,056	-	-	921	2,319	245,918
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$4,536,253	\$487,019	\$496,418	\$189,463	\$593,015	\$63,652	\$217,686	\$143,480	\$6,726,986
Sources(Uses)		4,012	-	-	-	-	-	47,333	-	51,345

Source: USBE Financial Operations

Weber District
Revenue and Expenditure by Fund
June 30, 2019

		General Fund	Special Revenue Funds	Student Activity Fund	Non K-12 Programs	Tax Increment Financing Fund	Debt Service Fund	Capital Projects Fund	Building Reserve Fund	School Food Services Fund	Other Gov. Funds **	Memo Total*
Revenues	LOCAL	52,634,248	1,294,337	8,155,186	-	2,498,480	16,511,385	15,259,863	-	4,106,272	-	100,459,771
	STATE	171,115,332	-	-	-	-	-	205,081	-	2,586,250	-	173,906,663
	FEDERAL	11,494,485	-	-	-	-	-	-	-	6,260,531	-	17,755,016
	Total	235,244,065	1,294,337	8,155,186	-	2,498,480	16,511,385	15,464,944	-	12,953,053	-	\$292,121,450
Expenditures	Salaries	147,566,886	179,996	672,451	-	-	-	876,197	-	4,186,271	-	153,481,801
	Benefits	61,753,934	77,132	110,286	-	-	-	402,669	-	1,445,446	-	63,789,467
	Purch/Prof Serv	3,826,209	-	614,487	-	-	-	231,939	-	4,057	-	4,676,692
	Purch Property Services	1,828,333	-	2,560	-	-	-	3,961,911	-	114,720	-	5,907,524
	Other Purchased Services	908,701	-	539,952	-	-	-	12,346	-	14,315	-	1,475,314
	Supplies & Materials	10,489,893	1,144,452	5,754,002	-	-	-	2,146,152	-	5,618,491	-	25,152,990
	Property	3,108,701	-	204,096	-	-	-	53,602,295	-	311,993	-	57,227,085
	Debt & Miscellaneous	584,371	-	217,281	-	2,498,480	15,360,951	4,863,898	-	732,400	-	24,257,381
	Other Uses & Changes	-	-	-	-	-	-	-	-	-	-	-
	Total	230,067,028	1,401,580	8,115,115	-	2,498,480	15,360,951	66,097,407	-	12,427,693	-	\$335,968,254
Other Sources (Uses)	Other Sources & Changes	-	-	-	-	-	-	-	-	-	-	-
	Sale of Bonds	-	-	-	-	-	-	-	-	-	-	-
	Face Amount of Bonds Sold	-	-	-	-	-	-	-	-	-	-	-
	Premium or Discount on the Issuance of Bonds	-	-	-	-	-	-	3,185,887	-	-	-	3,185,887
	Issuance of Refunding Bonds	-	-	-	-	-	-	-	-	-	-	-
	Payment to Refunded Bonds Escrow	-	-	-	-	-	-	-	-	-	-	-
	Transfers in From Other Funds	(36,902,854)	265,830	-	-	-	-	-	-	-	-	(36,637,024)
	Transfers out to Other Funds	36,637,024	-	-	-	-	-	-	-	-	-	36,637,024
	Sale of, or Compensation for Loss of, Fixed Assets	70,557	-	-	-	-	-	1,015,000	-	-	-	1,085,557
	Loan Proceeds	-	-	-	-	-	-	-	-	-	-	-
	Capital Lease Proceeds	-	-	-	-	-	-	4,578,662	-	-	-	4,578,662
	Other Financing Sources & Uses	-	-	-	-	-	-	35,000,000	-	-	-	35,000,000
	Capital Contributions	-	-	-	-	-	-	-	-	-	-	-
	Special Items	-	-	-	-	-	-	-	-	-	-	-
	Extraordinary Items	-	-	-	-	-	-	-	-	-	-	-
	Total	(195,273)	265,830	-	-	-	-	43,779,549	-	-	-	\$43,850,106
Fund Increase (Decrease)		\$4,981,764	\$158,587	\$40,071	-	-	\$1,150,434	(\$6,852,914)	-	\$525,360	-	\$3,302

*Overview only. Data in this column should not be used for comparative analysis.

**Includes proprietary and fiduciary funds

Source: USBE Financial Operations

Excludes internal service funds

Weber District
Revenue and Expenditures by Program
June 30,2019

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal	One-Time and Other Bills	Non- Instructional	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	63,497,994	700	7,480,426	546,813	4,131,089	13,458	24,050,475	738,816	100,459,771
	STATE	123,816,311	20,984,924	6,096,683	3,094,650	15,832,140	1,290,624	2,791,331	-	173,906,663
	FEDERAL	149,263	5,262,760	310,112	-	2,438,635	-	6,260,531	3,333,715	17,755,016
	Total	187,463,568	26,248,384	13,887,221	3,641,463	22,401,864	1,304,082	33,102,337	4,072,531	292,121,450
Expenditures	Salaries	103,325,169	18,288,434	6,843,827	2,172,755	14,647,876	754,770	5,242,464	2,206,506	153,481,801
	Benefits	45,375,235	6,972,879	2,973,575	716,369	4,783,989	248,043	1,925,247	794,130	63,789,467
	Services	4,742,151	512,947	1,028,591	97,789	1,273,793	5,000	4,339,288	59,971	12,059,530
	Supplies & Materials	13,177,336	294,712	1,282,154	505,119	515,401	296,269	8,909,095	172,904	25,152,990
	Property	1,990,388	27,588	321,260	9,276	958,403	-	53,914,288	5,882	57,227,085
	Debt & Miscellaneous	1,182,768	152,108	1,437,815	140,163	292,958	-	20,957,249	94,320	24,257,381
	Other Uses & Changes	-	-	-	-	-	-	-	-	-
	Total	\$169,793,047	\$26,248,668	\$13,887,222	\$3,641,471	\$22,472,420	\$1,304,082	\$95,287,631	\$3,333,713	\$335,968,254
Sources(Uses)		(13,203,914)	284	1	7	70,555	-	56,983,175	(2)	43,850,106

Source: USBE Financial Operations