

**UTAH STATE BOARD OF EDUCATION**  
 General Fund Revenue and Expenditures  
 Fiscal Year 2018

	District/ Charter Name	Fall 2017 Enrollment	General Fund					Expenditure Per Pupil
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	
83	ACADEMY FOR MATH ENGINEERING & SCIENCE	482	4,168,512	8,648.37	-	-	4,121,256	8,550.32
1M	ADVANTAGE ARTS ACADEMY	NA	150,000	NA	300,000	NA	854	NA
8K	AMERICAN ACADEMY OF INNOVATION	314	2,477,086	7,888.81	284,520	906.11	2,145,596	6,833.11
1J	AMERICAN INTERNATIONAL SCHOOL OF UTAH	1,363	11,856,723	8,698.99	1,586,374	1,163.88	9,486,473	6,959.99
8B	AMERICAN LEADERSHIP ACADEMY	1,765	14,961,688	8,476.88	(100)	(0.06)	10,798,535	6,118.15
74	AMERICAN PREPARATORY ACADEMY--LEA	4,723	37,720,068	7,986.46	57,152,367	12,100.86	31,026,214	6,569.18
4H	ARISTOTLE ACADEMY	NA	143	NA	-	NA	28,449	NA
2J	ASCENT ACADEMIES OF UTAH	1,924	15,731,372	8,176.39	13,485,000	7,008.84	10,045,492	5,221.15
4K	ATHENIAN ACADEMY	572	3,875,901	6,776.05	-	-	3,108,858	5,435.07
1L	ATHLOS ACADEMY OF UTAH	875	6,182,983	7,066.27	-	-	4,650,189	5,314.50
3G	BEAR RIVER CHARTER SCHOOL	166	1,420,031	8,554.40	-	-	1,251,398	7,538.54
3B	BEEHIVE SCIENCE & TECHNOLOGY ACADEMY (B	312	2,853,720	9,146.54	-	-	2,514,160	8,058.21
6L	BONNEVILLE ACADEMY	630	4,725,267	NA	8,274,147	NA	4,198,028	6,663.54
5G	CANYON GROVE ACADEMY	640	4,476,056	6,993.84	4,000	6.25	3,868,329	6,044.26
9D	CANYON RIM ACADEMY	505	3,679,596	7,286.33	-	-	2,657,307	5,261.99
9L	CAPSTONE CLASSICAL ACADEMY	NA	142,764	NA	402,993	NA	440,581	NA
2D	CHANNING HALL	649	4,853,302	7,478.12	49,572	76.38	3,935,248	6,063.56
87	CITY ACADEMY	178	2,137,847	12,010.38	-	-	2,083,015	11,702.33
3E	CS LEWIS ACADEMY	321	2,437,651	7,593.93	-	-	1,961,027	6,109.12
A3	DAVINCI ACADEMY	1,190	9,093,806	7,641.85	-	-	7,982,146	6,707.69
3J	DIXIE MONTESSORI ACADEMY	410	2,845,921	6,941.27	-	-	2,068,837	5,045.94
4E	DUAL IMMERSION ACADEMY	492	4,056,132	8,244.17	-	-	2,833,527	5,759.20
6F	EARLY LIGHT ACADEMY AT DAYBREAK	1,002	7,503,000	7,488.02	3,020,000	3,013.97	5,552,071	5,540.99
A8	EAST HOLLYWOOD HIGH	367	3,126,575	8,519.28	-	-	2,627,884	7,160.45
5E	EDITH BOWEN LABORATORY SCHOOL	358	3,650,998	10,198.32	1	0.00	3,730,959	10,421.67
3H	ENDEAVOR HALL	492	4,102,391	8,338.19	175,000	355.69	3,154,862	6,412.32
3C	ENTHEOS ACADEMY	1,055	8,460,786	8,019.70	-	-	6,358,255	6,026.78
2I	ESPERANZA SCHOOL	504	3,745,281	7,431.11	-	-	3,306,778	6,561.07
7F	EXCELSIOR ACADEMY	703	5,142,617	7,315.24	5,460,908	7,768.01	4,137,012	5,884.80
98	FAST FORWARD HIGH	236	2,225,490	9,430.04	-	-	2,150,739	9,113.30
6K	FRANKLIN DISCOVERY ACADEMY	502	3,547,178	7,066.09	-	-	3,056,394	6,088.43
82	FREEDOM PREPARATORY ACADEMY	1,556	12,262,527	7,880.80	53,570,549	34,428.37	9,697,380	6,232.25
7E	GATEWAY PREPARATORY ACADEMY	677	5,044,389	7,451.09	-	-	3,963,864	5,855.04
5D	GEORGE WASHINGTON ACADEMY	1,016	7,143,282	7,030.79	-	-	4,983,914	4,905.43
8G	GOOD FOUNDATIONS ACADEMY	504	3,622,752	7,188.00	-	-	2,726,977	5,410.67
7J	GREENWOOD CHARTER SCHOOL	359	3,057,706	8,517.29	-	-	2,084,618	5,806.74
1E	GUADALUPE SCHOOL	304	2,841,651	9,347.54	-	-	2,694,022	8,861.91
8F	HAWTHORN ACADEMY	1,444	11,730,552	8,123.65	-	-	6,502,181	4,502.90
5H	HIGHMARK CHARTER SCHOOL	676	4,968,517	7,349.88	-	-	3,867,709	5,721.46
5L	IGNITE ENTREPRENEURSHIP ACADEMY	NA	79,030	NA	23,224	NA	337,710	NA
2C	INTECH COLLEGIATE HIGH SCHOOL	171	1,774,818	10,379.05	-	-	1,705,468	9,973.50
A5	ITINERIS EARLY COLLEGE HIGH	404	3,580,757	8,863.26	-	-	2,579,717	6,385.44
1G	JEFFERSON ACADEMY	581	4,041,816	6,956.65	1,430,000	2,461.27	3,014,952	5,189.25
93	JOHN HANCOCK CHARTER SCHOOL	188	1,468,793	7,812.73	-	-	1,460,014	7,766.03
4J	KAIROS ACADEMY	NA	134,951	NA	-	NA	137,018	NA
2E	KARL G MAESER PREPARATORY ACADEMY	636	5,291,138	8,319.40	13,001	20.44	4,083,625	6,420.79
4C	LAKEVIEW ACADEMY	1,024	7,365,841	7,193.20	-	-	5,622,522	5,490.74
3L	LEADERSHIP ACADEMY OF UTAH	275	2,240,094	NA	-	NA	1,755,118	NA
3I	LEADERSHIP LEARNING ACADEMY	854	6,369,167	7,458.04	299,971	351.25	5,621,111	6,582.10
5C	LEGACY PREPARATORY ACADEMY	1,108	7,783,015	7,024.38	351,396	317.14	5,935,265	5,356.74
2B	LINCOLN ACADEMY	855	6,754,810	7,900.36	-	-	4,717,269	5,517.27
9J	LUMEN SCHOLAR INSTITUTE	520	3,617,700	6,957.12	3,750	7.21	3,368,328	6,477.55

**UTAH STATE BOARD OF EDUCATION**  
Total and Per Pupil Revenue and  
Expenditures Fiscal Year 2018

	District/ Charter Name	Fall 2017 Enrollment	General Fund					Expenditure Per Pupil
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	
4I	MANA ACADEMY CHARTER SCHOOL	323	2,813,413	8,710.26	-	-	2,572,996	7,965.93
4G	MARIA MONTESSORI ACADEMY	643	4,569,843	7,107.07	3,759,642	5,847.03	3,841,658	5,974.58
8E	MERIT COLLEGE PREPARATORY ACADEMY	384	3,609,848	9,400.65	-	-	2,554,240	6,651.67
A7	MOAB CHARTER SCHOOL	115	1,040,991	9,052.10	-	-	749,468	6,517.11
7C	MONTICELLO ACADEMY	770	5,548,524	7,205.88	-	-	3,995,619	5,189.12
9F	MOUNTAIN HEIGHTS ACADEMY	623	5,134,777	8,242.02	-	-	4,177,685	6,705.75
5J	MOUNTAIN WEST MONTESSORI ACADEMY	489	3,620,632	7,404.16	-	-	2,510,671	5,134.30
8C	MOUNTAINVILLE ACADEMY	760	5,413,894	7,123.54	-	-	4,162,370	5,476.80
9B	NAVIGATOR POINTE ACADEMY	494	3,602,533	7,292.58	-	-	3,132,656	6,341.41
A1	NO UT ACAD FOR MATH ENGINEERING & SCIENC	763	6,472,167	8,482.53	-	-	5,409,237	7,089.43
6D	NOAH WEBSTER ACADEMY	560	4,196,063	7,492.97	-	-	2,760,023	4,928.61
A6	NORTH DAVIS PREPARATORY ACADEMY	1,022	7,401,113	7,241.79	-	-	5,611,377	5,490.58
5B	NORTH STAR ACADEMY	523	3,839,969	7,342.20	-	-	2,810,442	5,373.69
1C	ODYSSEY CHARTER SCHOOL	459	3,152,209	6,867.56	-	-	2,626,228	5,721.63
68	OGDEN PREPARATORY ACADEMY	1,087	8,896,243	8,184.22	-	-	6,758,160	6,217.26
8D	OPEN CLASSROOM	349	2,666,220	7,639.60	-	-	2,567,050	7,355.44
7H	PACIFIC HERITAGE ACADEMY	407	3,091,899	7,596.80	13,209,255	32,455.17	2,512,600	6,173.46
9C	PARADIGM HIGH SCHOOL	536	4,486,992	8,371.25	-	-	3,358,816	6,266.45
86	PINNACLE CANYON ACADEMY	473	4,964,642	10,496.07	-	-	4,369,104	9,237.01
9H	PIONEER HIGH SCHOOL FOR THE PERFORMING A	120	1,166,701	9,722.51	-	-	1,499,516	12,495.97
6H	PROMONTORY SCHOOL OF EXPEDITIONARY LEA	460	3,354,540	7,292.48	-	-	2,522,632	5,483.98
9E	PROVIDENCE HALL	2,092	17,382,371	8,308.97	-	-	13,921,164	6,654.48
1F	QUEST ACADEMY	980	7,092,776	7,237.53	999,229	1,019.62	5,664,186	5,779.78
A2	RANCHES ACADEMY	364	2,479,166	6,810.90	-	-	2,028,971	5,574.10
7B	REAGAN ACADEMY	677	5,190,647	7,667.13	-	-	3,843,267	5,676.91
8L	REAL SALT LAKE ACADEMY HIGH SCHOOL	138	2,170,120	15,725.51	12,313,396	89,227.51	14,645,644	106,127.86
1D	RENAISSANCE ACADEMY	755	5,258,769	6,965.26	-	-	4,053,446	5,368.80
2F	ROCKWELL CHARTER HIGH SCHOOL	435	3,860,217	8,874.06	13,134,048	30,193.21	2,727,739	6,270.66
3K	ROOTS CHARTER HIGH SCHOOL	182	1,767,178	9,709.77	-	-	1,676,878	9,213.62
97	SALT LAKE ARTS ACADEMY	392	3,304,458	8,429.74	-	-	2,843,488	7,253.80
4F	SALT LAKE CENTER FOR SCIENCE EDUCATION	407	3,389,801	8,328.75	-	-	3,540,026	8,697.85
7D	SALT LAKE SCHOOL FOR THE PERFORMING ART	285	2,479,719	8,700.77	46,832	164.32	2,287,010	8,024.60
6J	SCHOLAR ACADEMY	545	3,971,967	7,288.01	11,617,057	21,315.70	2,734,455	5,017.35
89	SOLDIER HOLLOW CHARTER SCHOOL	318	2,558,276	8,044.89	1,542,219	4,849.75	2,035,845	6,402.03
3D	SPECTRUM ACADEMY	1,159	16,680,586	14,392.22	5,962,668	5,144.67	13,174,800	11,367.39
9K	ST. GEORGE ACADEMY	205	1,790,425	8,733.78	7,085,021	34,561.08	1,909,856	9,316.37
A9	SUCCESS ACADEMY	449	3,778,590	8,415.57	-	-	3,587,183	7,989.27
A4	SUMMIT ACADEMY	2,484	19,068,462	7,676.51	-	-	15,511,875	6,244.72
7G	SUMMIT ACADEMY HIGH SCHOOL	619	5,528,740	8,931.73	-	-	3,463,158	5,594.76
4D	SYRACUSE ARTS ACADEMY	1,782	13,898,994	7,799.66	-	-	10,451,603	5,865.10
8J	TERRA ACADEMY	622	4,810,561	7,734.02	-	-	3,460,044	5,562.77
2L	THE CENTER FOR CREATIVITY, INNOVATION	350	2,585,751	7,387.86	7,414,202	21,183.43	2,288,037	6,537.25
94	THOMAS EDISON - LEA	1,300	9,215,963	7,089.20	-	-	7,515,394	5,781.07
95	TIMPANOGOS ACADEMY	478	3,230,526	6,758.42	-	-	3,058,927	6,399.43
7L	TREESIDE CHARTER SCHOOL	433	3,020,711	6,976.24	9,086,445	20,984.86	2,223,344	5,134.74
90	TUACAHN HIGH SCHOOL FOR THE PERFORMING	377	3,261,089	8,650.10	-	-	3,086,957	8,188.21
92	UINTAH RIVER HIGH	72	1,362,050	18,917.36	-	-	1,065,237	14,794.96
9I	UTAH CAREER PATH HIGH SCHOOL	171	1,416,073	8,281.13	-	-	1,159,440	6,780.35
2H	UTAH CONNECTIONS ACADEMY	1,007	8,246,180	8,188.86	-	-	7,367,061	7,315.85
1B	UTAH COUNTY ACADEMY OF SCIENCE (UCAS)	405	3,386,089	8,360.71	12,365,481	30,532.05	2,909,004	7,182.73
1I	UTAH INTERNATIONAL CHARTER SCHOOL	244	2,177,340	8,923.52	-	-	1,973,187	8,086.83
2K	UTAH MILITARY ACADEMY	788	7,170,326	9,099.40	-	-	6,579,184	8,349.22

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	District/ Charter Name	Fall 2017 Enrollment	General Fund					
			Revenue	Revenue Per Pupil	Other Sources & (Uses)	Other Per Pupil	Expenditure	Expenditure Per Pupil
5F	UTAH VIRTUAL ACADEMY	2,037	16,954,977	8,323.50	-	-	16,954,977	8,323.50
8H	VALLEY ACADEMY	350	2,803,085	8,008.81	7,040,690	20,116.26	2,485,513	7,101.47
1K	VANGUARD ACADEMY	446	3,584,370	8,036.70	-	-	2,212,078	4,959.82
3F	VENTURE ACADEMY	802	6,430,151	8,017.64	-	-	4,547,273	5,669.92
2G	VISTA AT ENTRADA SCHOOL OF PERFORMING A	908	6,962,614	7,668.08	-	-	5,003,004	5,509.92
5I	VOYAGE ACADEMY	532	3,842,192	7,222.17	-	-	2,742,073	5,154.27
81	WALDEN SCHOOL OF LIBERAL ARTS	435	3,791,404	8,715.87	-	-	3,009,554	6,918.51
7K	WALLACE STEGNER ACADEMY	574	4,159,384	7,246.31	-	-	3,569,122	6,217.98
4B	WASATCH PEAK ACADEMY	426	2,993,780	7,027.65	-	-	2,295,000	5,387.32
5K	WASATCH WALDORF CHARTER SCHOOL	559	4,422,873	7,912.12	12,860,000	23,005.37	12,790,785	22,881.55
7I	WEBER STATE UNIVERSITY CHARTER ACADEMY	33	220,316	6,676.24	-	-	218,413	6,618.58
6G	WEILENMANN SCHOOL OF DISCOVERY	598	4,995,997	8,354.51	-	-	4,562,814	7,630.12
8I	WINTER SPORTS SCHOOL	110	1,248,436	11,349.42	-	-	807,578	7,341.62
<b>CHARTER SUBTOTAL</b>		<b>75,567</b>	<b>\$ 605,510,904</b>	<b>\$ 8,012.90</b>	<b>\$ 264,322,858</b>	<b>\$ 3,497.86</b>	<b>\$ 506,626,397</b>	<b>\$ 6,704.33</b>
<b>GRAND TOTAL DISTRICT &amp; CHARTER</b>		<b>652,758</b>	<b>\$ 4,876,178,493</b>	<b>\$ 7,470.12</b>	<b>\$ 271,170,903</b>	<b>\$ 415.42</b>	<b>\$ 4,685,422,379</b>	<b>\$ 7,177.89</b>