## DISTRICT SUBTOTAL Revenue and Expenditures by Program June 30,2018

		General Education	Special Education	Career Technology	•	Restricted State or Federal
Revenues	LOCAL	1,426,060,807	16,896,325	49,636,584	11,636,947	71,051,944
	STATE	1,951,677,126	316,136,847	132,155,184	76,134,853	266,793,189
	FEDERAL	11,309,908	112,949,843	6,419,293	2,680,686	44,832,769
	Total	3,389,047,841	445,983,016	188,211,060	90,452,486	382,677,902
Expenditures	Salaries	1,747,449,535	290,946,293	97,302,175	55,133,699	223,831,530
	Benefits	884,671,170	123,872,000	47,503,299	22,005,771	74,842,706
	Services	283,385,370	17,659,539	7,608,221	3,924,452	14,567,276
	Supplies & Materials	337,448,105	5,736,600	16,170,789	6,200,426	29,194,114
	Property	77,162,877	878,579	8,190,895	781,497	15,823,259
	Debt & Miscellaneous	108,524,703	2,217,374	15,179,215	2,946,103	19,578,891
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,438,641,760	\$441,310,386	\$191,954,595	\$90,991,948	\$377,837,777
Sources(Uses)		104,168,007	676,978	2,699,115	382,358	2,162,517
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL			Service	(NCLB)	<b>Total</b> 2,311,982,132
Revenues	LOCAL STATE	Bills	123,742,770	Service 609,453,658	(NCLB) 1,614,748	
Revenues		<b>Bills</b> 1,888,349	123,742,770	Service 609,453,658 33,003,929	(NCLB) 1,614,748 371,395	2,311,982,132
Revenues	STATE	<b>Bills</b> 1,888,349	123,742,770 38,499,253 131,890,739	Service 609,453,658 33,003,929 8,970,790	(NCLB) 1,614,748 371,395 101,922,938	2,311,982,132 2,841,094,011
Revenues Expenditures	STATE FEDERAL	<b>Bills</b> 1,888,349 26,322,234 -	123,742,770 38,499,253 131,890,739 <b>294,132,762</b>	Service 609,453,658 33,003,929 8,970,790 651,428,377	(NCLB)  1,614,748 371,395 101,922,938 103,909,081	2,311,982,132 2,841,094,011 420,976,965
	STATE FEDERAL <b>Total</b>	Bills 1,888,349 26,322,234 - 28,210,584	123,742,770 38,499,253 131,890,739 <b>294,132,762</b> 88,227,317	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632	(NCLB)  1,614,748 371,395 101,922,938 103,909,081 63,885,395	2,311,982,132 2,841,094,011 420,976,965 <b>5,574,053,109</b>
	STATE FEDERAL Total Salaries	Bills 1,888,349 26,322,234 - 28,210,584 16,142,774	123,742,770 38,499,253 131,890,739 <b>294,132,762</b> 88,227,317 42,443,331	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324	(NCLB)  1,614,748 371,395 101,922,938 103,909,081 63,885,395 23,147,499	2,311,982,132 2,841,094,011 420,976,965 <b>5,574,053,109</b> 2,588,472,349
	STATE FEDERAL Total Salaries Benefits	1,888,349 26,322,234 - <b>28,210,584</b> 16,142,774 6,046,901	123,742,770 38,499,253 131,890,739 <b>294,132,762</b> 88,227,317 42,443,331 13,613,182	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487	(NCLB)  1,614,748 371,395 101,922,938 103,909,081 63,885,395 23,147,499 5,313,949	2,311,982,132 2,841,094,011 420,976,965 <b>5,574,053,109</b> 2,588,472,349 1,227,038,002
	STATE FEDERAL  Total  Salaries Benefits Services	1,888,349 26,322,234 28,210,584 16,142,774 6,046,901 123,933	123,742,770 38,499,253 131,890,739 <b>294,132,762</b> 88,227,317 42,443,331 13,613,182 113,663,298	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567	(NCLB)  1,614,748 371,395 101,922,938 103,909,081 63,885,395 23,147,499 5,313,949 7,281,884	2,311,982,132 2,841,094,011 420,976,965 <b>5,574,053,109</b> 2,588,472,349 1,227,038,002 745,807,408
	STATE FEDERAL Total Salaries Benefits Services Supplies & Materials	1,888,349 26,322,234 - 28,210,584 16,142,774 6,046,901 123,933 5,892,752	123,742,770 38,499,253 131,890,739 <b>294,132,762</b> 88,227,317 42,443,331 13,613,182 113,663,298 3,965,066	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567	(NCLB)  1,614,748 371,395 101,922,938  103,909,081  63,885,395 23,147,499 5,313,949 7,281,884 581,902	2,311,982,132 2,841,094,011 420,976,965 <b>5,574,053,109</b> 2,588,472,349 1,227,038,002 745,807,408 543,769,536
	STATE FEDERAL  Total  Salaries Benefits Services Supplies & Materials Property	1,888,349 26,322,234 28,210,584 16,142,774 6,046,901 123,933 5,892,752 78,045	123,742,770 38,499,253 131,890,739 <b>294,132,762</b> 88,227,317 42,443,331 13,613,182 113,663,298 3,965,066	Service 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567 193,722,869	(NCLB)  1,614,748 371,395 101,922,938  103,909,081  63,885,395 23,147,499 5,313,949 7,281,884 581,902	2,311,982,132 2,841,094,011 420,976,965 <b>5,574,053,109</b> 2,588,472,349 1,227,038,002 745,807,408 543,769,536 301,184,989
	STATE FEDERAL  Total  Salaries Benefits Services Supplies & Materials Property Debt & Miscellaneous	1,888,349 26,322,234 28,210,584 16,142,774 6,046,901 123,933 5,892,752 78,045	123,742,770 38,499,253 131,890,739 <b>294,132,762</b> 88,227,317 42,443,331 13,613,182 113,663,298 3,965,066 20,573,769	\$ervice 609,453,658 33,003,929 8,970,790 651,428,377 5,553,632 2,505,324 399,611,487 22,181,567 193,722,869 389,640,943	(NCLB)  1,614,748 371,395 101,922,938 103,909,081 63,885,395 23,147,499 5,313,949 7,281,884 581,902 2,969,743	2,311,982,132 2,841,094,011 420,976,965 <b>5,574,053,109</b> 2,588,472,349 1,227,038,002 745,807,408 543,769,536 301,184,989