

DISTRICT SUBTOTAL
Revenue and Expenditures by Program
June 30,2018

		General Education	Special Education	Career Technology	Special Populations	Restricted State or Federal
Revenues	LOCAL	1,426,060,807	16,896,325	49,636,584	11,636,947	71,051,944
	STATE	1,951,677,126	316,136,847	132,155,184	76,134,853	266,793,189
	FEDERAL	11,309,908	112,949,843	6,419,293	2,680,686	44,832,769
	Total	3,389,047,841	445,983,016	188,211,060	90,452,486	382,677,902
Expenditures	Salaries	1,747,449,535	290,946,293	97,302,175	55,133,699	223,831,530
	Benefits	884,671,170	123,872,000	47,503,299	22,005,771	74,842,706
	Services	283,385,370	17,659,539	7,608,221	3,924,452	14,567,276
	Supplies & Materials	337,448,105	5,736,600	16,170,789	6,200,426	29,194,114
	Property	77,162,877	878,579	8,190,895	781,497	15,823,259
	Debt & Miscellaneous	108,524,703	2,217,374	15,179,215	2,946,103	19,578,891
	Other Uses & Changes	-	-	-	-	-
	Total	\$3,438,641,760	\$441,310,386	\$191,954,595	\$90,991,948	\$377,837,777
Sources(Uses)		104,168,007	676,978	2,699,115	382,358	2,162,517
		One-Time and Other Bills	Non-Instructional	Capital and Debt Service	No Child Left Behind (NCLB)	Total
Revenues	LOCAL	1,888,349	123,742,770	609,453,658	1,614,748	2,311,982,132
	STATE	26,322,234	38,499,253	33,003,929	371,395	2,841,094,011
	FEDERAL	-	131,890,739	8,970,790	101,922,938	420,976,965
	Total	28,210,584	294,132,762	651,428,377	103,909,081	5,574,053,109
Expenditures	Salaries	16,142,774	88,227,317	5,553,632	63,885,395	2,588,472,349
	Benefits	6,046,901	42,443,331	2,505,324	23,147,499	1,227,038,002
	Services	123,933	13,613,182	399,611,487	5,313,949	745,807,408
	Supplies & Materials	5,892,752	113,663,298	22,181,567	7,281,884	543,769,536
	Property	78,045	3,965,066	193,722,869	581,902	301,184,989
	Debt & Miscellaneous	146,334	20,573,769	389,640,943	2,969,743	561,777,075
	Other Uses & Changes	-	-	-	-	-
Total	\$28,430,738	\$282,485,963	\$1,013,215,821	\$103,180,373	\$5,968,049,360	
Sources(Uses)		86,780	2,536,328	550,868,750	(760,397)	662,820,434