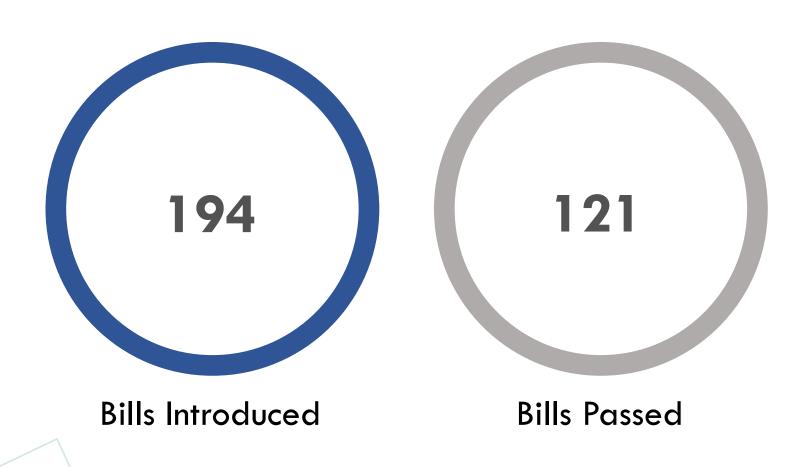


**Public** Education Summary



#### Education Bills by the Numbers



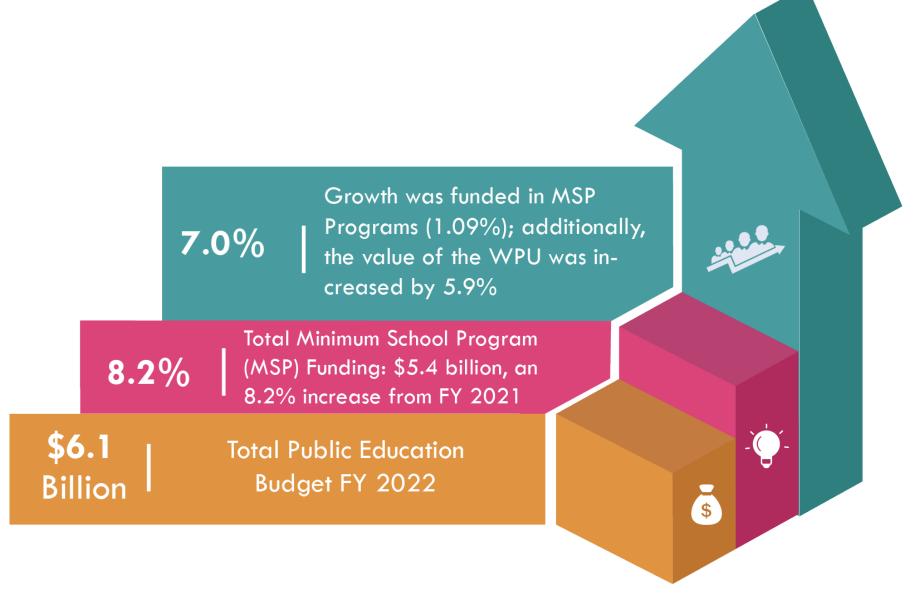
62%
Bill Passage
Rate



#### The Breakdown



#### Numbers at a Glance



#### Growth and the WPU

#### **Enrollment Growth and WPU**

\$248,918,500 ongoing and \$48,239,500 one-time. This funding includes the WPU value increase. Local Education Agencies (LEAs) will be funded on the prior year Average Daily Membership (ADM) + growth. Enrollment growth was funded for an estimated increase of 7,245 over fall 2020 enrollments. In addition, a contingency fund was created to cover higher than expected growth.



#### Growth and the WPU



## Voted and Board Local Levy Programs Increase

The state guarantees up to a maximum of 20 tax increments (tax rate of 0.002) between the Voted and Board Local Levy Programs with appropriated funds of \$95.1 million.



#### Support Funding

Supplemental Educator COVID Stipend

\$121 Million

Grow Your Own Teachers and Counselors

\$9.2 Million

Optional Enhanced Kindergarten

\$7 Million

Early Grades Professional Learning

\$5 Million

Supports for Students At-Risk

\$3.5 Million

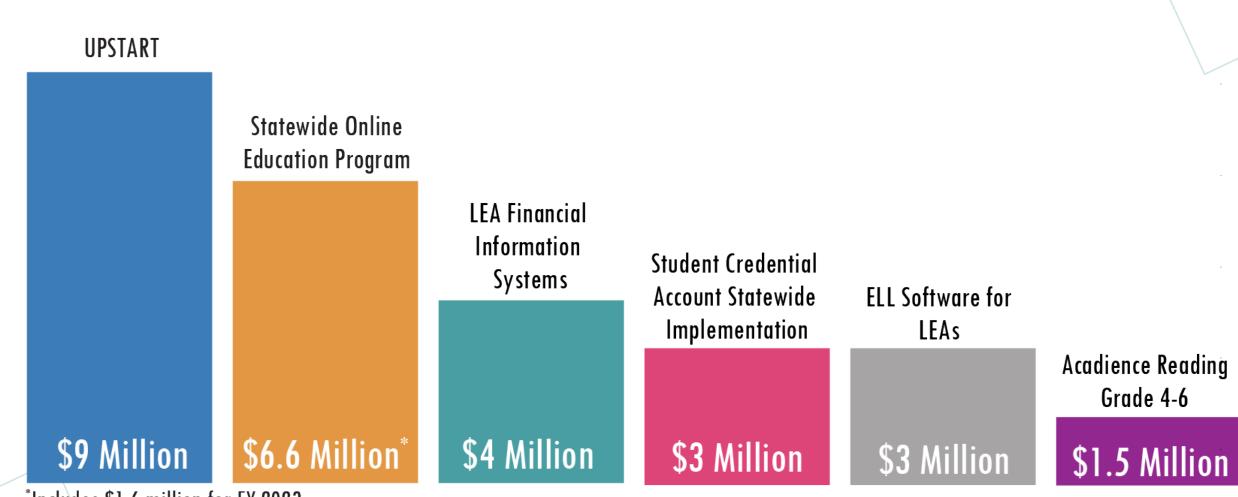
School Readiness Grants

\$3 Million

**Teacher & Student Support** 



#### Technology Funding



\*Includes \$1.6 million for FY 2023

#### Investments in Technology



#### **Program Funding**

**Computer Science Small Charter Initiative** Base Funding **Small District Base Funding** Student **Beverley Taylor** Transportation Sorenson Arts Learning Program Intensive Services Pilot Program \$3.6 Million \$5 Million \$1 Million \$5 Million \$2.5 Million \$2 Million

**Program Increases** 



# School Assessment and Accountability Amendments

SB 184: Senator Kathleen Riebe



Suspends for the 2020-2021 school year, state school accountability requirements due to the suspension of assessments in Spring 2020.



#### Grow Your Own Teacher and School Counselor Pipeline Program

**HB 381:** Representative Jefferson Moss



Creates a three-year teacher and school counselor pipeline pilot program to provide funding to LEAs to award schoolarships to paraprofessionals, school counselor assistants, and school counselor interns. USBE will report the results of the pilot program to the Legislature in 2023.

### Intensive Services Pilot Program

**HB 421:** Representative Marsha Judkins

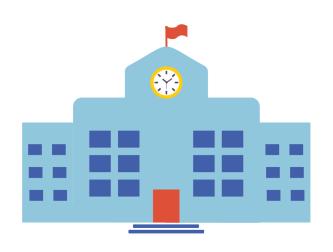
Creates the Intensive Services Pilot Program to provide funding to supplement the cost of educating a student for whom the cost of special education services exceeds three times the statewide average per-pupil expenditures.





#### In-Person Instruction Prioritization

SB 107: Senator Todd Weiler

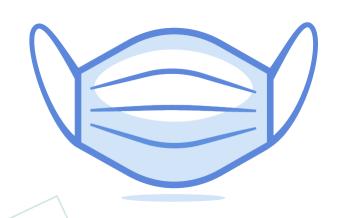


Requires an LEA to provide an option for students to attend school in-person at least four days per week and amends the COVID case thresholds to 2% or 30 cases depending on school size.



### Pandemic Emergency Powers Amendments

HB 294: Representative Paul Ray



Eliminates the statewide mask mandate for the majority of the state on **April 10**, **2021**. Allows local county commissions and local health authorities to establish mask mandates at the local level. Exempts a statewide mask mandate for K-12 schools from the **April 10**, **2021** deadline and sunsets that mandate on **July 1**, **2021**.



**COVID-19 Related Bills** 



#### **Public Education Modifications**

SB 148: Senator Keith Grover

AND



#### Local Education Agency Policies Amendments

SB 187: Senator Ronald Winterton



Absenteeism/Truancy

**HB 116** Student Attendance Amendments

**HB 81** Mental Health Days for Students

**SB 219** Truancy Enforcement Moratorium



Mental Health



HB 288

Education and Mental Health Coordinating Council

HB 93

Youth Suicide Prevention Programs Amendments



Technology and Privacy

HB 38
School Technology
Amendments

HB 243

Privacy Protection
Amendments





Statewide Online Education Program

SB 234
Statewide Online
Education Program
Amendments



SB 226
Online Education
Program Revisions

Transportation



HB 402

School Transportation Funding Amendments

HB 369

School Bus Inspection
Amendments



**Educator Stipends** 

**SB 154** 

Teacher Salary
Supplement Program
Amendments



**HB 323** 

High Poverty Schools
Teacher Bonus
Program Amendments

HB 450

Supplemental Educator COVID-19 Stipend Amendments



**Supports for Students** 



SB 145

Military Family Education
Amendments

HB 279

Higher Education for Incarcerated Youth

SB 136

Higher Education Scholarship Amendments

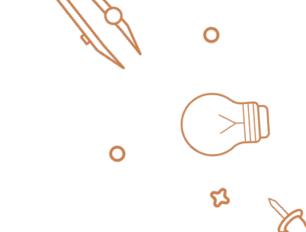


Human Resources / Licensing



HB 182

**Educator Hearings Amendments** 



Reporting



HB 42

**Education Agency Report Process Amendments** 

HB 134

Notice of Public Education Reporting Requirement

HB 300

Reporting Requirements for Local Education Agencies



#### **Program Amendments**





Start Smart Utah Breakfast Program Amendments



HB 222

School Land Trust
Program
Amendments



**Funding and Program Monitoring** 



SB 142

**Public Education Funding Amendments** 

SB 178

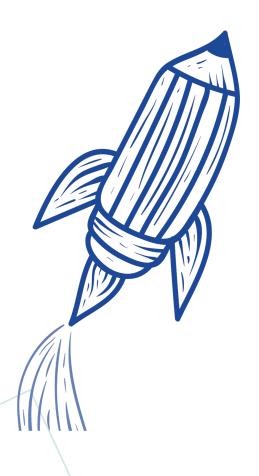
Education Deadline and Fiscal Flexibility

HB 425

Education Monitoring and Funds Management Amendments



#### Miscellaneous



**HB 18** Driver Education Amendments

**HB 293** Open Meeting Minutes Amendments

**SB 160** State Audit Amendments

**HB 345** School Resource Officer Amendments

#### Bills of Note That Didn't Pass

**SB 131** Public Education Buildings Standards and Process

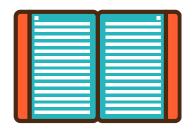
**HB 428** Public Education Governance and Appeals

**HB 105** Students with Disabilities Amendments

**SB 175** Special Education Least Restrictive Requirement Amendments

**HB 417** Charter School Authorization Amendments

#### **USBE** Legislative Resources



2021 Public Education Summary: PENDING



Legislative Quick Guide: PENDING



FY2021 Budget Sheets: PENDING



#### Thank You!

#### Questions:

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**Angie Stallings** 

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