Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	99,481.37	99,481.37	165,000.00	0.00
84002 SAS-Adult Education - Summary			**324,000.00**	**99,481.37**	**99,481.37**	**324,000.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	0.00	8,305,053.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	22,027.06	79,035.94
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,546,404.77	0.00	0.00	1,302,773.68	1,243,631.09
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	33,225.00	0.00	0.00	0.00	33,225.00
84010 SAS-Title I Grants to LEA - Summary			**10,985,746.49**	**0.00**	**0.00**	**9,629,854.46**	**1,355,892.03**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	0.00	13,809,265.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,804,679.09	4,621,513.28	4,621,513.28	13,594,298.03	210,381.06
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	265,350.00	4,399.79	4,399.79	4,399.79	260,950.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,879,294.16**	**4,625,913.07**	**4,625,913.07**	**27,407,962.89**	**471,331.27**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**1,015.00**	**-1,015.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	0.00	302,770.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	302,225.12	128,145.05	128,145.05	302,225.12	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**604,995.19**	**128,145.05**	**128,145.05**	**604,995.19**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	0.00	414,711.12	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	0.00	88,771.45	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25ELSA 25ELSA State Activities FFY2025	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	0.00	24,716.07	57,963.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,009,342.11**	**0.00**	**0.00**	**528,198.64**	**481,143.47**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	0.00	1,427,290.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,359,445.00	0.00	0.00	862,677.85	496,767.15
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	2,790.00	-2,790.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,786,735.00**	**0.00**	**0.00**	**2,292,757.85**	**493,977.15**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	127,962.90	127,962.90	662,726.36	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	675,349.67	0.00	0.00	0.00	675,349.67
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**1,338,076.03**	**127,962.90**	**127,962.90**	**663,276.36**	**674,799.67**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	0.00	248,062.82	45,010.68
84424F T&L-Stronger Connections Grant Program - Summary			**293,073.50**	**0.00**	**0.00**	**248,062.82**	**45,010.68**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**56,134,139.40**	**0.00**	**0.00**	**56,134,139.40**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,085.00	-1,085.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,395.00**	**-1,395.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,316,191.98	-1,316,191.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	6,279,887.90	-6,279,887.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	2,583,731.40	-2,583,731.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	1,071,682.11	-1,071,682.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**21,564,537.89**	**-21,564,537.89**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary			**20,089.19**	**0.00**	**0.00**	**20,089.19**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	6,858,477.74	-6,858,477.74
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	7,222,244.49	-7,222,244.49
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	4,621,980.00	-4,621,980.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**18,702,702.23**	**-18,702,702.23**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	287,500.00	0.00	0.00	287,500.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	1,657.65	0.00	0.00	1,657.65	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	1,165.40	1,165.40	1,165.40	1,165.40	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	1,580.00	-1,580.00
CTE CTE-Career & Technical Education - Summary			**565,323.05**	**1,165.40**	**1,165.40**	**567,522.80**	**-2,199.75**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	169,932.22	-169,932.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	185,430.67	-185,430.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**355,362.89**	**-355,362.89**
ICP ICP-Indirect Cost Pool	25POA 25POA ULEAD SFY2025		0.00	825.00	825.00	1,445.00	-1,445.00
ICP ICP-Indirect Cost Pool - Summary			**0.00**	**825.00**	**825.00**	**1,445.00**	**-1,445.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	0.00	0.00	25,195,604.08	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	0.00	466,379.95	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	0.00	0.00	23,314,019.62	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	262,024,010.45	0.00	0.00	262,024,010.45	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,641,931.00	0.00	0.00	-2,641,931.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	0.00	0.00	31,228,431.31	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,416.54	0.00	0.00	47,954,416.54	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,656,001.83	0.00	0.00	7,656,001.83	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	0.00	0.00	7,388,385.67	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	0.00	0.00	198,831.12	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	12,031,792.00	0.00	0.00	12,031,792.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	0.00	0.00	346,038.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,576,964.00	0.00	0.00	1,576,964.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	267,879.00	0.00	0.00	267,879.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	219,767.00	0.00	0.00	219,767.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	111,423.00	0.00	0.00	111,423.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,672,681.00	0.00	0.00	1,672,681.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	0.00	0.00	23,351,412.28	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	0.00	0.00	224,700.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	0.00	0.00	987,237.74	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	382,513.08	25,161.74	25,161.74	382,513.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	0.00	0.00	10,487,007.41	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	24,247,825.49	2,020,652.12	4,041,304.24	4,041,304.24	20,206,521.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	281,142,042.48	23,589,510.83	47,347,114.20	47,347,114.20	233,794,928.28
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-569,036.00	-210,018.00	-569,036.00	-569,036.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	50,346,985.42	4,195,582.12	8,391,164.24	8,391,164.24	41,955,821.18
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	7,709,414.41	642,451.20	1,284,902.40	1,284,902.40	6,424,512.01
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,901,890.37	658,490.86	1,316,981.72	1,316,981.72	6,584,908.65
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	207,325.44	17,277.12	34,554.24	34,554.24	172,771.20

	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	11,085,737.00	923,811.42	1,847,622.84	1,847,622.84	9,238,114.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,540,479.00	128,373.25	256,746.50	256,746.50	1,283,732.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,638,018.00	136,501.50	273,003.00	273,003.00	1,365,015.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	24,249,684.18	2,020,807.01	4,041,614.03	4,041,614.03	20,208,070.15
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	271,092.00	22,591.00	45,182.00	45,182.00	225,910.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	496,921.69	41,410.14	82,820.28	82,820.28	414,101.41
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	48,904.11	48,904.11	48,904.11	48,904.11	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	10,907,047.76	908,920.65	1,817,841.30	1,817,841.30	9,089,206.46
MSPB MSPB-Minimum School Programs Basic - Summary			**876,052,475.47**	**35,170,427.07**	**70,285,880.84**	**525,088,863.22**	**350,963,612.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	493,404.97	0.00	0.00	493,404.97	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	795,965.87	0.00	0.00	795,965.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	0.00	0.00	18,827,521.93	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,827,753.42	0.00	0.00	1,827,753.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,429,189.48	0.00	0.00	3,429,189.48	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	0.00	0.00	21,934,770.14	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,991,144.91	39,953.41	39,953.41	2,991,144.91	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	12,452,721.88	0.00	0.00	12,452,721.88	0.00
	25PQBD 25PQBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	0.00	2,000,000.00	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	602,396.00	0.00	0.00	602,396.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	432,078.60	0.00	0.00	432,078.60	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	528,967.57	0.00	0.00	528,967.57	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,416,882.84	0.00	0.00	1,416,882.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	0.00	12,333,308.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	47,324,472.67	0.00	0.00	47,324,472.67	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,930,402.90	0.00	0.00	2,930,402.90	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	587,127.79	0.00	0.00	587,127.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	223,781.29	0.00	0.00	223,781.29	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	0.00	447,433.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	0.00	0.00	2,874,099.40	624.60
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	0.00	0.00	408,858.83	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	3,082,410.00	0.00	0.00	3,082,410.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	12,660.21	12,660.21	78,058.36	86,611.95
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	0.00	0.00	2,285,061.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	0.00	0.00	23,483,115.27	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	704,786.77	704,786.77	2,835,622.25	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	12,358,321.07	1,029,860.09	2,059,720.18	2,059,720.18	10,298,600.89
	26PQBD 26PQBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
	26PQG 26PQG Adult Education SFY2026	1609/3300	632,370.00	52,697.50	105,395.00	105,395.00	526,975.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	12,804,850.81	1,697,766.37	12,804,850.81	12,804,850.81	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	54,400,133.10	4,533,344.42	9,066,688.84	9,066,688.84	45,333,444.26
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	2,753,930.90	229,494.24	458,988.48	458,988.48	2,294,942.42
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	1,260,849.73	210,141.62	210,141.62	210,141.62	1,050,708.11
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	32,392,043.39	2,699,336.95	5,398,673.90	5,398,673.90	26,993,369.49
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	85,233.68	85,233.68	85,233.68	85,233.68	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	3,664,449.00	0.00	0.00	0.00	3,664,449.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	2,603,120.65	0.00	0.00	0.00	2,603,120.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**295,355,046.43**	**11,295,275.26**	**32,947,092.90**	**202,502,200.05**	**92,852,846.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	194,493.00	0.00	0.00	194,492.99	0.01
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	0.00	106,189.47	33,510.53
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,200.70	0.00	0.00	151,200.70	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	181,171.98	68,828.02
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	0.00	137,645.00	5,355.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	0.00	1,085,403.85	49,975.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	24,063.23	24,063.23	110,580.15	313,429.73
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,044.00	0.00	0.00	15,044.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	410,000.00	0.00	0.00	0.00	410,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	919,941.08	0.00	0.00	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	0.00	8,172,667.82	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	2,335,194.76	2,335,194.76	2,335,194.76	2,335,194.76	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	1,789,672.00	0.00	0.00	1,789,672.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	490,000.00	0.00	0.00	0.00	490,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,008,863.15	1,008,863.15	1,008,863.15	1,008,863.15	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	6,862,814.66	6,862,814.66	6,862,814.66	6,862,814.66	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	377,000.00	374,000.00	377,000.00	377,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**24,868,980.52**	**10,604,935.80**	**10,607,935.80**	**23,497,881.61**	**1,371,098.91**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,338.16	0.00	0.00	14,338.16	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			**14,338.16**	**0.00**	**0.00**	**14,438.66**	**-100.50**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	0.00	0.00	461,981.47	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	0.00	0.00	917,212.23	0.00
SBPR School Building Program - Summary			**1,379,193.70**	**0.00**	**0.00**	**1,379,193.70**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	0.00	134,832.15	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	3,554.83	3,554.83	3,554.83	3,554.83	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	0.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	34,084.12	34,084.12	282,210.21	184,298.79
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	7,000.00	0.00
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	309,682.08	29,418.38	29,418.38	116,684.12	192,997.96
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.39	6,055.51	6,055.51	10,792.39	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	51,916.55	51,916.55	241,770.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	0.00	0.00	255,801.73	8,198.27
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	4,285.72	4,285.72	4,285.72	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	0.00	89,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,386,217.32**	**129,315.11**	**129,315.11**	**1,625,722.30**	**760,495.02**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	97,296.62	0.00	0.00	97,296.62	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	135,000.00	40,297.79	40,297.79	80,195.92	54,804.08
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,158,158.80	387,290.00	387,290.00	1,158,158.80	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	34,302.38	65,697.62
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,000.00	0.00	0.00	535,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	0.00	0.00	88,489.60	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	0.00	0.00	22,190.79	17,809.21
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	368,940.00	0.00	0.00	368,940.00	0.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	0.00	3,104.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,281.39	0.00	0.00	35,281.39	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	0.00	924,526.25	557,189.19
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	20,477.39	20,477.39	20,477.39	84,522.61
	25RA 25RA Registered Apprenticeship Fed (17.285)	7663/4500	22,000.00	842.47	842.47	842.47	21,157.53
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	0.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	0.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			**6,236,064.75**	**451,520.25**	**451,520.25**	**5,440,879.71**	**795,185.04**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	12,439,827.73	0.00	0.00	12,439,827.73	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	6,579,301.17	0.00	0.00	6,579,301.17	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,262,423.27	0.00	0.00	6,262,423.27	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	7,338,616.47	0.00	0.00	7,338,616.47	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,829,117.51	0.00	0.00	5,829,117.51	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	12,449,062.86	0.00	0.00	12,449,062.86	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	12,439,827.73	1,036,652.31	2,073,304.62	2,073,304.62	10,366,523.11
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	6,579,301.17	548,275.10	1,096,550.20	1,096,550.20	5,482,750.97
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	6,262,423.27	521,868.61	1,043,737.22	1,043,737.22	5,218,686.05
	26PRB 26PRB Board Leeway SFY2026	5460/3600	7,338,616.47	611,551.37	1,223,102.74	1,223,102.74	6,115,513.73
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	5,829,117.51	485,759.79	971,519.58	971,519.58	4,857,597.93
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	12,449,062.86	1,037,421.90	2,074,843.80	2,074,843.80	10,374,219.06
VBLPR Voted and Board Leeway Program - Summary			**101,796,698.02**	**4,241,529.08**	**8,483,058.16**	**59,381,407.17**	**42,415,290.85**
010 ALPINE SCHOOL DISTRICT - Summary			**1,410,029,828.49**	**66,876,495.36**	**127,888,295.85**	**957,977,904.03**	**452,051,924.46**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,503.62	0.00	0.00	12,503.62	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,503.62**	**0.00**	**0.00**	**12,503.62**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	0.00	202,628.01	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	215,982.59	184,112.88	184,112.88	184,112.88	31,869.71
84010 SAS-Title I Grants to LEA - Summary			**418,610.60**	**184,112.88**	**184,112.88**	**386,740.89**	**31,869.71**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	0.00	0.00	34,728.91	0.00
84011 SAS-NCLB-Migrant Education - Summary			**77,951.37**	**0.00**	**0.00**	**77,951.37**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	0.00	317,375.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	312,792.61	0.00	0.00	312,792.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**630,167.88**	**0.00**	**0.00**	**630,167.88**	**0.00**
84144F SAS-Migrant Eduction - Coordination Program	24MESA 24MESA State Activities FFY2024	7880/4800	2,500.00	0.00	0.00	0.00	2,500.00
84144F SAS-Migrant Eduction - Coordination Program - Summary			**2,500.00**	**0.00**	**0.00**	**0.00**	**2,500.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	0.00	17,770.50	5,336.45
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	17,704.42	0.00	0.00	17,704.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**40,811.37**	**0.00**	**0.00**	**35,474.92**	**5,336.45**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	0.00	45,226.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	44,030.00	0.00	0.00	0.00	44,030.00
84367 T&L-Improving Teacher Quality-State - Summary			**89,256.00**	**0.00**	**0.00**	**45,226.00**	**44,030.00**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	16,477.29	0.00	0.00	16,133.41	343.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			**31,535.47**	**0.00**	**0.00**	**31,191.59**	**343.88**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	703,880.28	0.00	0.00	703,880.28	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**703,880.28**	**0.00**	**0.00**	**703,880.28**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**500.00**	**-500.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	77,237.22	-77,237.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	123,755.46	-123,755.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	21,536.32	21,536.32	309,950.01	-309,950.01
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,847.35	2,847.35	65,960.28	-65,960.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	15,220.38	15,220.38	117,914.32	-117,914.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**39,604.05**	**39,604.05**	**1,064,720.19**	**-1,064,720.19**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	0.00	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			**44,513.34**	**0.00**	**0.00**	**44,513.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	168,275.99	-168,275.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	9,804.74	-9,804.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	155,317.26	-155,317.26
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	3,882.75	3,882.75	3,882.75	-3,882.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,882.75**	**3,882.75**	**487,135.81**	**-487,135.81**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	0.00	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			**80,886.40**	**0.00**	**0.00**	**80,886.40**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	104,285.32	5,714.68
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**104,285.32**	**5,714.68**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	0.00	0.00	684,814.70	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	0.00	12,121.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	0.00	0.00	455,143.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,511,923.03	0.00	0.00	3,511,923.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-103,277.00	0.00	0.00	-103,277.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,787,854.16	0.00	0.00	2,787,854.16	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	0.00	0.00	759,561.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	0.00	0.00	1,017,341.99	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	0.00	0.00	163,310.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	0.00	0.00	93,500.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,967.65	0.00	0.00	6,967.65	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	527,775.00	0.00	0.00	527,775.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,526.00	0.00	0.00	43,526.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,603.00	0.00	0.00	9,603.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,684.00	0.00	0.00	12,684.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,683.00	0.00	0.00	4,683.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,992.00	0.00	0.00	27,992.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	0.00	0.00	422,096.47	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	0.00	0.00	23,648.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	0.00	0.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	0.00	0.00	399,819.95	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	442,952.00	36,912.67	73,825.34	73,825.34	369,126.66
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,875,684.89	323,089.91	647,645.82	647,645.82	3,228,039.07
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,012.00	-286.00	-2,012.00	-2,012.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,202,749.77	350,229.15	700,458.30	700,458.30	3,502,291.47
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,087,767.21	90,647.27	181,294.54	181,294.54	906,472.67
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	152,387.35	12,698.95	25,397.90	25,397.90	126,989.45
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	77,146.97	6,428.91	12,857.82	12,857.82	64,289.15
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	7,203.59	600.30	1,200.60	1,200.60	6,002.99
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	494,663.00	41,221.92	82,443.84	82,443.84	412,219.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	42,574.00	3,547.83	7,095.66	7,095.66	35,478.34
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,371.00	780.92	1,561.84	1,561.84	7,809.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	27,413.00	2,284.42	4,568.84	4,568.84	22,844.16
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	423,429.68	35,285.81	70,571.62	70,571.62	352,858.06
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	26,741.67	2,228.47	4,456.94	4,456.94	22,284.73
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	5,109.00	5,109.00	5,109.00	5,109.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	415,834.10	34,652.84	69,305.68	69,305.68	346,528.42
MSPB MSPB-Minimum School Programs Basic - Summary			**22,181,826.04**	**945,432.37**	**1,885,781.74**	**12,778,592.55**	**9,403,233.49**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,439.02	0.00	0.00	37,439.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,950.32	0.00	0.00	60,950.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	289,632.47	0.00	0.00	289,632.47	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	43,100.00	0.00	0.00	43,100.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	0.00	0.00	255,599.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,584.88	0.00	0.00	123,584.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	0.00	436,250.15	0.00

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	0.00	0.00	1,044,080.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	37,733.32	0.00	0.00	37,733.32	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,449.72	0.00	0.00	5,449.72	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	0.00	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	0.00	0.00	70,050.88	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,416.85	0.00	0.00	11,416.85	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	81,471.07	0.00	0.00	74,725.07	6,746.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	0.00	0.00	592,477.92	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	61,479.30	7,616.91
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	295,442.57	24,620.21	49,240.42	49,240.42	246,202.15
	26PQG 26PQG Adult Education SFY2026	1609/3300	41,381.00	6,896.84	6,896.84	6,896.84	34,484.16
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	247,462.00	41,243.66	41,243.66	41,243.66	206,218.34
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	452,706.16	0.00	452,706.16	452,706.16	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,200,222.54	100,018.54	200,037.08	200,037.08	1,000,185.46
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	153,320.56	12,776.71	25,553.42	25,553.42	127,767.14
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	876,541.05	73,045.09	146,090.18	146,090.18	730,450.87
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,971.82	1,971.82	1,971.82	1,971.82	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	64,110.96	0.00	0.00	0.00	64,110.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,917,531.86**	**260,572.87**	**923,739.58**	**5,493,749.87**	**2,423,781.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,956.00	0.00	0.00	4,956.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	0.00	92,904.80	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	33,944.48	0.00	0.00	0.00	33,944.48
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	111,125.00	0.00	0.00	111,125.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	82,227.78	14,768.22
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	272,500.00	237,633.10	237,633.10	237,633.10	34,866.90
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	0.00	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	0.00	183,335.10	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	37,541.89	37,541.89	37,541.89	37,541.89	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	23,339.34	23,339.34	23,339.34	23,339.34	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	153,951.54	153,951.54	153,951.54	153,951.54	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,102,321.14**	**458,965.87**	**458,965.87**	**1,011,864.13**	**90,457.01**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	0.00	0.00	801.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	0.00	0.00	1,591.20	0.00
SBPR School Building Program - Summary			**2,392.65**	**0.00**	**0.00**	**2,392.65**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	-8,319.00	0.00	0.00	0.00	-8,319.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**44,880.02**	**0.00**	**0.00**	**38,199.02**	**6,681.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,835.00	0.00	0.00	23,835.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	0.00	12,040.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	31,380.00	17,820.00	17,820.00	31,380.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	0.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	0.00	19,890.00	6,990.64
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,266.00	286.00	1,266.00	1,266.00	0.00
T&L T&L-Teaching & Learning - Summary			**126,400.00**	**18,106.00**	**19,086.00**	**119,409.36**	**6,990.64**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	100,866.31	0.00	0.00	100,866.31	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	29,354.77	0.00	0.00	29,354.77	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	783,061.61	65,255.13	130,510.26	130,510.26	652,551.35
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	227,891.69	18,990.97	37,981.94	37,981.94	189,909.75
VBLPR Voted and Board Leeway Program - Summary			**1,141,174.38**	**84,246.10**	**168,492.20**	**298,713.28**	**842,461.10**
020 BEAVER CO SCHOOL DISTRICT - Summary			**34,759,142.42**	**1,994,922.89**	**3,683,665.07**	**23,448,098.47**	**11,311,043.95**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**30,292.85**	**0.00**	**0.00**	**30,292.85**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	0.00	1,212,003.32	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	17,985.17	17,985.17	47,752.01	36,965.99
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,263,672.59	81,826.26	81,826.26	1,263,672.59	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	29,925.00	0.00	0.00	0.00	29,925.00
84010 SAS-Title I Grants to LEA - Summary			**2,590,318.91**	**99,811.43**	**99,811.43**	**2,523,427.92**	**66,890.99**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	0.00	27,684.83	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	23,052.13	4,862.14	4,862.14	4,862.14	18,189.99
84011 SAS-NCLB-Migrant Education - Summary			**50,736.96**	**4,862.14**	**4,862.14**	**32,546.97**	**18,189.99**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,567,582.24	0.00	0.00	2,567,582.24	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	119,000.00	0.00	0.00	5,141.85	113,858.15
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,256,210.60**	**0.00**	**0.00**	**5,142,352.45**	**113,858.15**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	335,094.01	37,874.07	37,874.07	335,094.01	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	0.00	674,785.00	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	82,560.00	0.00	0.00	82,560.00	0.00
	25FHE 25FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	713,459.00	363,330.27	363,330.27	713,459.00	0.00
84048 CTE-Career and Tech Education - Summary			**1,980,898.01**	**401,204.34**	**401,204.34**	**1,805,898.01**	**175,000.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	128,970.96	0.00	0.00	128,970.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**257,964.24**	**0.00**	**0.00**	**257,964.24**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	4,357.93	0.00	0.00	0.00	4,357.93
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	5,579.32	0.00	0.00	0.00	5,579.32
84196 SAS-McKinney Vento Homeless Children - Summary			**9,937.25**	**0.00**	**0.00**	**0.00**	**9,937.25**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	0.00	0.00	42,048.43	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**83,601.10**	**0.00**	**0.00**	**83,601.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	0.00	250,744.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	296,028.00	107,347.95	107,347.95	181,663.88	114,364.12
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	380.00	-380.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			**546,772.00**	**107,347.95**	**107,347.95**	**436,387.88**	**110,384.12**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	0.00	93,178.68	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	17,831.27	17,831.27	98,557.58	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**191,736.26**	**17,831.27**	**17,831.27**	**191,926.26**	**-190.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	0.00	95,400.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**95,400.00**	**0.00**	**0.00**	**95,400.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	0.00	7,305,205.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,305,205.10**	**0.00**	**0.00**	**7,305,205.10**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	361,387.19	-361,387.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,314.88	32,314.88	1,287,818.27	-1,287,818.27
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,117.04	4,117.04	431,668.91	-431,668.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	312,447.84	-312,447.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**36,431.92**	**36,431.92**	**4,401,756.78**	**-4,401,756.78**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,017,345.48	-1,017,345.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	1,028,605.66	-1,028,605.66
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	5,826.00	5,826.00	5,826.00	-5,826.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,826.00**	**5,826.00**	**3,138,815.56**	**-3,138,815.56**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	327,206.56	0.00	0.00	327,206.56	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	0.00	0.00	194,436.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**521,642.56**	**0.00**	**0.00**	**522,118.72**	**-476.16**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	0.00	0.00	3,979,277.54	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	23PPCO 23PPCO Nec Existent Small Schools Out of State SFY23	VAR/3016	9,000.88	0.00	0.00	9,000.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	0.00	119,734.26	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	3,673.82	0.00	0.00	3,673.82	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	0.00	0.00	3,609,748.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	37,443,695.01	0.00	0.00	37,443,695.01	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-303,413.00	0.00	0.00	-303,413.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	0.00	0.00	871,172.49	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	0.00	0.00	4,524,916.92	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,173.16	0.00	0.00	7,190,173.16	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,781.95	0.00	0.00	1,567,781.95	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	0.00	0.00	917,475.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	0.00	0.00	34,717.04	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	2,384,674.00	0.00	0.00	2,384,674.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	0.00	0.00	233,688.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	330,040.00	0.00	0.00	330,040.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	60,106.00	0.00	0.00	60,106.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	33,009.00	0.00	0.00	33,009.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,549.00	0.00	0.00	38,549.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	297,504.00	0.00	0.00	297,504.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	0.00	0.00	3,422,416.19	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	0.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	0.00	0.00	163,012.94	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	98,373.66	0.00	0.00	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	0.00	0.00	2,320,915.07	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,004,184.96	333,682.08	667,364.16	667,364.16	3,336,820.80
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	40,308,416.40	3,374,021.00	6,756,136.45	6,756,136.45	33,552,279.95
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-43,972.00	-18,793.00	-43,972.00	-43,972.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,028,280.00	85,690.00	171,380.00	171,380.00	856,900.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	8,123,274.52	676,939.54	1,353,879.08	1,353,879.08	6,769,395.44
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,600,067.15	133,338.93	266,677.86	266,677.86	1,333,389.29
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,050,403.60	87,533.63	175,067.26	175,067.26	875,336.34
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	37,158.62	3,096.55	6,193.10	6,193.10	30,965.52
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	2,111,053.00	175,921.08	351,842.16	351,842.16	1,759,210.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	321,538.00	26,794.83	53,589.66	53,589.66	267,948.34
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	58,782.00	4,898.50	9,797.00	9,797.00	48,985.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	291,340.00	24,278.33	48,556.66	48,556.66	242,783.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	3,567,142.92	297,261.91	594,523.82	594,523.82	2,972,619.10

	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	3,505.50	7,011.00	7,011.00	35,055.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	84,569.57	7,047.46	14,094.92	14,094.92	70,474.65
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	17,205.54	17,205.54	17,205.54	17,205.54	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,413,875.62	201,156.30	402,312.60	402,312.60	2,011,563.02
MSPB MSPB-Minimum School Programs Basic - Summary			**134,468,899.52**	**5,433,578.18**	**10,851,659.27**	**80,305,172.89**	**54,163,726.63**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	0.00	503,131.61	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	269,612.70	0.00	0.00	269,612.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	289,775.04	0.00	0.00	289,775.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	451,420.89	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,089,935.26	0.00	0.00	5,089,935.26	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	268,581.00	0.00	0.00	268,581.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	0.00	0.00	25,663.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	0.00	0.00	30,084.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,681.43	0.00	0.00	31,681.43	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,572.51	0.00	0.00	77,572.51	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	262,212.88	0.00	0.00	262,212.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	0.00	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	0.00	0.00	7,825,020.04	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	322,805.50	0.00	0.00	322,805.50	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,223.94	0.00	0.00	135,223.94	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	33,842.24	0.00	0.00	33,842.24	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	0.00	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	0.00	0.00	126,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.69	0.00	0.00	74,648.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	551,716.00	0.00	0.00	551,716.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	23,630.21	23,630.21	367,369.69	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	0.00	0.00	3,622,092.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	0.00	432,044.20	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	5,986,504.69	498,875.39	997,750.78	997,750.78	4,988,753.91
	26PQG 26PQG Adult Education SFY2026	1609/3300	290,651.00	48,441.84	48,441.84	48,441.84	242,209.16
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	23,993.00	3,998.84	3,998.84	3,998.84	19,994.16
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,069,464.96	0.00	2,069,464.96	2,069,464.96	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	8,997,424.81	749,785.40	1,499,570.80	1,499,570.80	7,497,854.01
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	490,235.67	40,852.97	81,705.94	81,705.94	408,529.73
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	114,780.16	19,130.02	19,130.02	19,130.02	95,650.14
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	4,954,981.18	412,915.10	825,830.20	825,830.20	4,129,150.98
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	13,892.53	13,892.53	13,892.53	13,892.53	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	552,715.00	0.00	0.00	0.00	552,715.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	4,170,227.17	695,037.86	695,037.86	695,037.86	3,475,189.31
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	396,827.07	0.00	0.00	0.00	396,827.07
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**57,589,987.85**	**2,506,560.16**	**6,278,453.98**	**35,783,114.38**	**21,806,873.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	34,567.71	0.00	0.00	34,567.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	0.00	186,064.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	16,828.72	16,828.72	456,113.32	168,849.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	35,047.00	0.00	0.00	35,047.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	6,152.84	6,152.84	186,063.90	0.10
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	8,000.00	5,940.00	5,940.00	5,940.00	2,060.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	0.00	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	0.00	1,367,136.77	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	324,262.10	324,262.10	324,262.10	324,262.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	131,668.00	0.00	0.00	131,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	164,438.01	164,438.01	164,438.01	164,438.01	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	1,148,022.45	1,148,022.45	1,148,022.45	1,148,022.45	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	26,000.00	26,000.00	26,000.00	26,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,482,478.25**	**1,691,644.12**	**1,691,644.12**	**4,311,568.19**	**170,910.06**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	0.00	118,219.92	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			**118,219.92**	**0.00**	**0.00**	**118,439.92**	**-220.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	0.00	0.00	138,322.74	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	0.00	0.00	164,527.60	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	0.00	0.00	47,171.33	0.01
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	0.00	0.00	93,653.39	0.00
SBPR School Building Program - Summary			**443,675.07**	**0.00**	**0.00**	**443,675.06**	**0.01**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	519.97	0.00	0.00	519.97	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,360.50	0.00	0.00	0.00	110,360.50
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	0.00	172,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,390.64	0.00	0.00	13,390.64	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	0.00	0.00	60,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	26,824.30	0.00	0.00	26,824.30	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	1,674.46	0.00	0.00	1,674.46	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**440,366.92**	**0.00**	**0.00**	**330,006.42**	**110,360.50**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	193,940.06	0.00	0.00	193,940.06	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	0.00	90,865.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	150,085.00	57,615.00	57,615.00	150,085.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	0.00	0.00	17,321.17	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	5,334.00	0.00	0.00	5,334.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	58,245.00	0.00	0.00	58,245.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,014.00	0.00	0.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	155,831.75	0.00	0.00	155,831.75	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	10,798.48	10,798.48	32,137.29	97,862.71
	25RA 25RA Registered Apprenticeship Fed (17.285)	7663/4500	11,000.00	0.00	0.00	0.00	11,000.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			**1,092,436.05**	**69,719.78**	**69,719.78**	**984,169.16**	**108,266.89**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	935,661.20	0.00	0.00	935,661.20	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	498,233.02	0.00	0.00	498,233.02	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,112,490.77	0.00	0.00	1,112,490.77	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	139,904.89	0.00	0.00	139,904.89	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	73,562.01	0.00	0.00	73,562.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,129,479.05	0.00	0.00	3,129,479.05	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,134,386.23	94,532.19	189,064.38	189,064.38	945,321.85
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	604,052.70	50,337.72	100,675.44	100,675.44	503,377.26
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,348,772.62	112,397.72	224,795.44	224,795.44	1,123,977.18
	26PRB 26PRB Board Leeway SFY2026	5460/3600	169,619.28	14,134.94	28,269.88	28,269.88	141,349.40
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	89,185.84	7,432.15	14,864.30	14,864.30	74,321.54
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,794,148.93	316,179.08	632,358.16	632,358.16	3,161,790.77

VBLPR Voted and Board Leeway Program - Summary		**13,029,496.54**	**595,013.80**	**1,190,027.60**	**7,079,358.54**	**5,950,138.00**
030 BOX ELDER CO SCHOOL DISTRICT - Summary		**230,586,275.96**	**10,969,831.09**	**20,754,819.80**	**155,323,198.40**	**75,263,077.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	0.00	1,479,171.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,643,200.34	473,027.11	473,027.11	1,414,207.52	228,992.82
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	46,087.50	0.00	0.00	0.00	46,087.50
84010 SAS-Title I Grants to LEA - Summary			**3,168,459.14**	**473,027.11**	**473,027.11**	**2,893,378.82**	**275,080.32**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	11,204.90	11,204.90	28,814.98	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	19,850.22	19,850.22	19,850.22	14,706.44
84011 SAS-NCLB-Migrant Education - Summary			**63,371.64**	**31,055.12**	**31,055.12**	**48,665.20**	**14,706.44**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	3,549,603.11	790,634.21	790,634.21	3,549,603.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**7,168,167.04**	**790,634.21**	**790,634.21**	**7,168,167.04**	**0.00**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	143,602.73	0.00	0.00	143,602.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**288,203.21**	**0.00**	**0.00**	**288,203.21**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	2,103.55	2,103.55	2,722.38	0.00
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	3,841.29	0.00	0.00	0.00	3,841.29
84196 SAS-McKinney Vento Homeless Children - Summary			**6,563.67**	**2,103.55**	**2,103.55**	**2,722.38**	**3,841.29**
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	0.00	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	0.00	0.00	86,261.19	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**172,522.38**	**0.00**	**0.00**	**172,522.38**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	0.00	95,725.68	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	49,924.25	49,924.25	94,392.67	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**190,118.35**	**49,924.25**	**49,924.25**	**190,118.35**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	0.00	361,712.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	338,890.00	40,000.65	40,000.65	338,109.81	780.19
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,530.00	-3,530.00
84367 T&L-Improving Teacher Quality-State - Summary			**702,102.00**	**40,000.65**	**40,000.65**	**705,271.81**	**-3,169.81**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	17,809.97	17,809.97	60,858.26	63,144.42
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	120,283.12	0.00	0.00	0.00	120,283.12
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	470.00	-470.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**244,285.80**	**17,809.97**	**17,809.97**	**61,328.26**	**182,957.54**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	0.00	188,650.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**188,650.00**	**0.00**	**0.00**	**188,650.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	0.00	0.00	10,443,542.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**10,443,542.64**	**0.00**	**0.00**	**10,443,542.64**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,140.00	-1,140.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,140.00**	**-1,140.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	254,204.94	-254,204.94
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	6,448.53	-6,448.53
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,492.80	17,492.80	1,740,468.65	-1,740,468.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,228.65	2,228.65	663,057.58	-663,057.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	210,305.42	-210,305.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,721.45**	**19,721.45**	**5,714,626.69**	**-5,714,626.69**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,590,817.71	-1,590,817.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	1,608,145.58	-1,608,145.58
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	3,153.75	3,153.75	3,153.75	-3,153.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,153.75**	**3,153.75**	**4,835,599.03**	**-4,835,599.03**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	357,647.99	0.00	0.00	357,647.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	0.00	0.00	97,054.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			**454,701.99**	**0.00**	**0.00**	**455,492.67**	**-790.68**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	0.00	0.00	6,270,380.77	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	0.00	120,261.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	163,904.90	0.00	0.00	163,904.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	0.00	0.00	4,973,811.16	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	65,079,337.39	0.00	0.00	65,079,337.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-364,589.00	0.00	0.00	-364,589.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	0.00	0.00	7,809,286.66	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,889.37	0.00	0.00	10,822,889.37	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,021.14	0.00	0.00	2,724,021.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	0.00	0.00	1,537,771.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	0.00	0.00	51,951.06	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,323,043.00	0.00	0.00	3,323,043.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	0.00	0.00	278,628.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	454,535.00	0.00	0.00	454,535.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	78,574.00	0.00	0.00	78,574.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	51,111.00	0.00	0.00	51,111.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	44,967.00	0.00	0.00	44,967.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	482,801.00	0.00	0.00	482,801.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	0.00	0.00	5,406,479.61	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	0.00	0.00	94,374.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	0.00	0.00	249,566.83	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	0.00	0.00	128,655.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	0.00	0.00	3,277,418.03	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	5,173,029.23	431,085.77	862,171.54	862,171.54	4,310,857.69
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	69,154,642.54	5,809,172.20	11,623,380.50	11,623,380.50	57,531,262.04
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-112,033.00	-56,046.00	-112,033.00	-112,033.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	11,169,161.72	930,763.48	1,861,526.96	1,861,526.96	9,307,634.76
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	2,472,831.05	206,069.25	412,138.50	412,138.50	2,060,692.55
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,503,002.60	125,250.22	250,500.44	250,500.44	1,252,502.16
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	52,222.38	4,351.86	8,703.72	8,703.72	43,518.66
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	3,018,673.00	251,556.08	503,112.16	503,112.16	2,515,560.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	451,686.00	37,640.50	75,281.00	75,281.00	376,405.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	76,654.00	6,387.83	12,775.66	12,775.66	63,878.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	472,796.00	39,399.67	78,799.34	78,799.34	393,996.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	5,634,070.53	469,505.88	939,011.76	939,011.76	4,695,058.77

	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	112,176.00	9,348.00	18,696.00	18,696.00	93,480.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	121,072.42	10,089.37	20,178.74	20,178.74	100,893.68
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	36,834.00	36,834.00	36,834.00	36,834.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	3,408,689.78	284,057.48	568,114.96	568,114.96	2,840,574.82
MSPB MSPB-Minimum School Programs Basic - Summary			**215,804,688.40**	**8,595,465.59**	**17,159,192.28**	**130,218,372.43**	**85,586,315.97**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	127,325.64	0.00	0.00	127,325.64	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	287,681.88	0.00	0.00	287,681.88	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	657,111.74	0.00	0.00	657,111.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	706,934.72	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,047,155.13	0.00	0.00	8,047,155.13	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	147,453.00	0.00	0.00	147,453.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	0.00	0.00	16,257.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	76,093.38	0.00	0.00	76,093.38	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	122,614.92	0.00	0.00	122,614.92	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	615,504.17	0.00	0.00	615,504.17	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	0.00	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,754,173.04	0.00	0.00	11,754,173.04	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	732,133.37	0.00	0.00	732,133.37	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	690,326.79	0.00	0.00	690,326.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	53,825.00	0.00	0.00	53,825.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	97,339.85	0.00	0.00	97,339.85	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	702,000.00	0.00	0.00	702,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	99,677.97	0.00	0.00	99,677.97	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	155,529.00	0.00	0.00	155,529.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	566,598.68	279,725.80	279,725.80	566,598.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	0.00	0.00	5,650,169.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	672,290.27	0.00	0.00	672,290.27	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	7,609,468.39	634,122.37	1,268,244.74	1,268,244.74	6,341,223.65
	26PQG 26PQG Adult Education SFY2026	1609/3300	183,321.00	30,553.50	30,553.50	30,553.50	152,767.50
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	17,506.00	2,917.66	2,917.66	2,917.66	14,588.34
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	3,206,580.34	0.00	3,206,580.34	3,206,580.34	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	13,519,539.78	1,126,628.31	2,253,256.63	2,253,256.63	11,266,283.15
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	726,109.89	60,509.16	121,018.32	121,018.32	605,091.57
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	864,300.56	144,050.10	144,050.10	144,050.10	720,250.46
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	7,719,079.89	643,256.66	1,286,513.32	1,286,513.32	6,432,566.57
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	20,701.33	20,701.33	20,701.33	20,701.33	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	218,283.00	0.00	0.00	0.00	218,283.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	628,701.89	0.00	0.00	0.00	628,701.89
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**80,819,488.35**	**2,942,464.89**	**8,613,561.74**	**54,439,732.22**	**26,379,756.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	672,383.00	14,199.13	14,199.13	672,383.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	58,636.09	58,636.09	132,933.95	28,310.05
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	60,007.85	0.00	0.00	60,007.85	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	171,628.20	0.00	0.00	171,628.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	375,826.62	375,826.62	2,913,576.72	469,268.36
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,730.16	0.00	0.00	151,730.16	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	575,850.00	0.00	0.00	0.00	575,850.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,528.18	121,481.06	121,481.06	241,528.18	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	234,764.40	0.00	0.00	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,997,386.62	0.00	0.00	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	227,336.18	0.00	0.00	108,106.45	119,229.73
	25SF 25SF School Fees PEESRA	VAR/3800	568,503.93	568,503.93	568,503.93	568,503.93	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	701,668.00	0.00	0.00	701,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	245,029.96	245,029.96	245,029.96	245,029.96	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	1,677,260.62	1,677,260.62	1,677,260.62	1,677,260.62	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	221,000.00	221,000.00	221,000.00	221,000.00	0.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PESSRA PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**11,290,166.18**	**3,281,937.41**	**3,281,937.41**	**10,098,228.04**	**1,191,938.14**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	193,703.72	0.00	0.00	0.00	193,703.72
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary			**207,757.00**	**0.00**	**0.00**	**14,053.28**	**193,703.72**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	0.00	0.00	1,841,179.48	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	0.00	0.00	2,189,985.82	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	116,096.45	0.00	0.00	116,096.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	230,496.46	0.00	0.00	230,496.46	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	1,892,272.04	157,689.34	315,378.68	315,378.68	1,576,893.36
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	2,250,757.73	187,563.14	375,126.28	375,126.28	1,875,631.45
SBPR School Building Program - Summary			**8,520,787.98**	**345,252.48**	**690,504.96**	**5,068,263.17**	**3,452,524.81**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	0.00	112,363.20	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,329.81	0.00	0.00	13,329.81	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	33,530.71	0.00	0.00	33,530.71	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	25,003.00	25,003.00	30,503.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,909.25	0.00	0.00	6,909.25	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	75,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,973.80	2,096.95	2,096.95	2,973.80	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	4,285.72	0.00
SSS SSS-Student Support Services - Summary			**508,632.33**	**27,099.95**	**27,099.95**	**508,632.33**	**0.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	0.00	312,226.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	326,765.00	149,705.00	149,705.00	326,765.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,440.17	0.00	0.00	21,440.17	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	3,918.90	3,918.90	3,918.90	3,918.90	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	9,453.35	0.00	0.00	9,453.35	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	101,665.00	0.00	0.00	101,665.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	0.00	510.00	-510.00
T&L T&L-Teaching & Learning - Summary			**1,515,678.54**	**153,623.90**	**153,623.90**	**1,468,366.66**	**47,311.88**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,102,123.24	0.00	0.00	9,102,123.24	0.00

	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,846,816.70	0.00	0.00	4,846,816.70	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,718,348.49	0.00	0.00	4,718,348.49	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	708,932.52	0.00	0.00	708,932.52	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	372,756.81	0.00	0.00	372,756.81	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,179,587.12	0.00	0.00	1,179,587.12	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	9,102,123.24	758,510.27	1,517,020.54	1,517,020.54	7,585,102.70
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	4,846,816.70	403,901.39	807,802.78	807,802.78	4,039,013.92
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	4,718,348.49	393,195.71	786,391.42	786,391.42	3,931,957.07
	26PRB 26PRB Board Leeway SFY2026	5460/3600	708,932.52	59,077.71	118,155.42	118,155.42	590,777.10
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	372,756.81	31,063.07	62,126.14	62,126.14	310,630.67
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,179,587.12	98,298.93	196,597.86	196,597.86	982,989.26
VBLPR Voted and Board Leeway Program - Summary			**41,857,129.76**	**1,744,047.08**	**3,488,094.16**	**24,416,659.04**	**17,440,470.72**
040 CACHE CO SCHOOL DISTRICT - Summary			**383,615,016.40**	**18,517,321.36**	**34,841,444.46**	**259,401,855.65**	**124,213,160.75**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **050 CARBON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**12,003.65**	**0.00**	**0.00**	**12,003.65**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	0.00	758,789.51	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	790,738.23	0.00	0.00	790,738.23	0.00
84010 SAS-Title I Grants to LEA - Summary			**1,549,527.74**	**0.00**	**0.00**	**1,549,527.74**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	848,127.76	0.00	0.00	848,127.75	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,730,355.70**	**0.00**	**0.00**	**1,730,355.69**	**0.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	47,125.18	0.00	0.00	47,125.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**94,750.24**	**0.00**	**0.00**	**94,750.24**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	0.00	32,881.57	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,221.48	42,221.48	42,221.48	42,221.48	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**75,103.05**	**42,221.48**	**42,221.48**	**75,103.05**	**0.00**
84367 T&L-Improving Teacher Quality-State	24FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	133,475.00	133,475.00	133,475.00	133,475.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**266,090.00**	**133,475.00**	**133,475.00**	**266,090.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	0.00	60,292.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	61,703.18	0.00	0.00	61,703.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**121,996.06**	**0.00**	**0.00**	**121,996.06**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,337,381.81**	**0.00**	**0.00**	**4,337,381.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	156,298.90	-156,298.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	318,426.48	-318,426.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	49,117.12	49,117.12	618,619.10	-618,619.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,493.85	6,493.85	134,905.43	-134,905.43
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	34,550.88	34,550.88	272,152.15	-272,152.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**90,161.85**	**90,161.85**	**2,274,907.71**	**-2,274,907.71**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	312,548.96	-312,548.96
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	324,003.23	-324,003.23
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	6,115.77	-6,115.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	321,775.81	-321,775.81
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	8,855.25	8,855.25	8,855.25	-8,855.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**8,855.25**	**8,855.25**	**973,299.02**	**-973,299.02**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	34,659.00	0.00	0.00	34,659.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**34,659.00**	**0.00**	**0.00**	**34,659.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	94,428.49	-94,428.49
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	92,081.09	-92,081.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**186,509.58**	**-186,509.58**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	106,576.48	0.00	0.00	106,576.48	0.00
ICP ICP-Indirect Cost Pool - Summary			**106,576.48**	**0.00**	**0.00**	**106,576.48**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	0.00	0.00	1,074,270.15	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	0.00	46,810.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	0.00	0.00	1,056,639.88	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,357,284.89	0.00	0.00	9,357,284.89	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-152,552.00	0.00	0.00	-152,552.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,164,972.90	0.00	0.00	1,164,972.90	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.97	0.00	0.00	1,254,709.97	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,823,007.52	0.00	0.00	2,823,007.52	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.93	0.00	0.00	614,047.93	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	0.00	0.00	227,720.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	0.00	0.00	13,797.98	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	491,783.00	0.00	0.00	491,783.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,141.00	0.00	0.00	95,141.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,799.00	0.00	0.00	22,799.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,441.00	0.00	0.00	14,441.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,897.00	0.00	0.00	3,897.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,211.00	0.00	0.00	19,211.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	0.00	0.00	915,219.51	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	0.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	0.00	0.00	57,951.85	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	0.00	0.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	0.00	0.00	903,249.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,098,961.91	91,580.16	183,160.32	183,160.32	915,801.59
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,325,830.52	864,890.06	1,742,909.94	1,742,909.94	8,582,920.58
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-25,726.00	-6,598.00	-25,726.00	-25,726.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,595,886.05	132,990.50	265,981.00	265,981.00	1,329,905.05
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,072,436.63	256,036.39	512,072.78	512,072.78	2,560,363.85
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	533,355.72	44,446.31	88,892.62	88,892.62	444,463.10
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	202,929.50	16,910.79	33,821.58	33,821.58	169,107.92
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	13,566.40	1,130.53	2,261.06	2,261.06	11,305.34
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	447,679.00	37,306.58	74,613.16	74,613.16	373,065.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	93,684.00	7,807.00	15,614.00	15,614.00	78,070.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,489.00	1,874.08	3,748.16	3,748.16	18,740.84
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	18,812.00	1,567.67	3,135.34	3,135.34	15,676.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	953,966.58	79,497.21	158,994.43	158,994.43	794,972.15
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	2,337.00	4,674.00	4,674.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	65,026.32	5,418.86	10,837.72	10,837.72	54,188.60
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	8,320.00	8,320.00	8,320.00	8,320.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	939,427.26	78,285.60	156,571.20	156,571.20	782,856.06
MSPB MSPB-Minimum School Programs Basic - Summary			**39,465,501.50**	**1,623,800.74**	**3,239,881.31**	**23,310,693.92**	**16,154,807.58**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,759.64	17,284.64	17,284.64	102,759.64	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	49,575.27	0.00	0.00	49,575.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	95,956.15	0.00	0.00	95,956.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,477,189.25	0.00	0.00	1,477,189.25	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	107,818.00	0.00	0.00	107,818.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,010.75	0.00	0.00	7,010.75	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,413.82	0.00	0.00	20,413.82	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	102,492.36	0.00	0.00	102,492.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	0.00	678,469.09	0.00

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	0.00	0.00	2,385,300.91	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	145,429.11	0.00	0.00	145,429.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,816.39	0.00	0.00	9,816.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,972.83	0.00	0.00	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,638.17	0.00	0.00	20,638.17	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	496,495.00	0.00	0.00	496,495.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,738.35	0.00	0.00	126,738.35	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	0.00	0.00	1,065,036.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	0.00	0.00	130,443.96	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,369,614.19	114,134.52	228,269.04	228,269.04	1,141,345.15
	26PQG 26PQG Adult Education SFY2026	1609/3300	111,991.00	18,665.16	18,665.16	18,665.16	93,325.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	714,737.75	351,984.79	714,737.75	714,737.75	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,741,341.27	228,445.11	456,890.22	456,890.22	2,284,451.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	207,480.19	17,290.02	34,580.04	34,580.04	172,900.15
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,469,208.86	122,434.07	244,868.14	244,868.14	1,224,340.72
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	4,090.50	4,090.50	4,090.50	4,090.50	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	445,856.00	0.00	0.00	0.00	445,856.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	121,911.08	0.00	0.00	0.00	121,911.08
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,406,923.45**	**874,328.81**	**1,719,385.49**	**10,922,793.46**	**5,484,129.99**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	1,825,000.00	0.00	0.00	1,825,000.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**1,825,000.00**	**0.00**	**0.00**	**1,825,000.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	0.00	43,830.46	565,031.27
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	433,200.00	0.00	0.00	0.00	433,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	0.00	45,649.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00	0.00	408,927.26	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	1,825,000.00	0.00	0.00	1,825,000.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	232,387.26	117,292.00	117,292.00	117,292.00	115,095.26
	25SF 25SF School Fees PEESRA	VAR/3800	86,824.07	86,824.07	86,824.07	86,824.07	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	17,336.00	0.00	0.00	17,336.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	48,416.96	48,416.96	48,416.96	48,416.96	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	343,387.50	343,387.50	343,387.50	343,387.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,417,548.62**	**595,920.53**	**595,920.53**	**3,054,222.09**	**1,363,326.53**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	0.00	72,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**93,199.02**	**0.00**	**0.00**	**93,199.02**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	0.00	90,026.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	0.00	26,729.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	49,635.00	18,855.00	18,855.00	49,635.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,206.00	0.00	0.00	1,206.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	15,075.00	0.00	0.00	15,075.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	48,050.00	0.00	0.00	48,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			**306,239.00**	**18,855.00**	**18,855.00**	**306,324.00**	**-85.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	557,766.72	0.00	0.00	557,766.72	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	297,006.86	0.00	0.00	297,006.86	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	615,267.23	0.00	0.00	615,267.23	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	10,165.51	0.00	0.00	10,165.51	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,345.03	0.00	0.00	5,345.03	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	478,056.79	0.00	0.00	478,056.79	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	568,124.25	47,343.69	94,687.38	94,687.38	473,436.87
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	302,522.17	25,210.18	50,420.36	50,420.36	252,101.81
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	626,692.53	52,224.38	104,448.76	104,448.76	522,243.77
	26PRB 26PRB Board Leeway SFY2026	5460/3600	10,354.28	862.86	1,725.72	1,725.72	8,628.56
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	5,444.29	453.69	907.38	907.38	4,536.91
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	486,934.14	40,577.84	81,155.68	81,155.68	405,778.46
VBLPR Voted and Board Leeway Program - Summary			**3,963,679.80**	**166,672.64**	**333,345.28**	**2,296,953.42**	**1,666,726.38**
050 CARBON CO SCHOOL DISTRICT - Summary			**74,806,535.12**	**3,554,291.30**	**6,182,101.19**	**53,572,345.94**	**21,234,189.18**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,831.44	0.00	0.00	5,831.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,831.44**	**0.00**	**0.00**	**5,831.44**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	0.00	19,530.41	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,990.43	0.00	0.00	19,990.43	0.00
84010 SAS-Title I Grants to LEA - Summary			**39,520.84**	**0.00**	**0.00**	**39,520.84**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	0.00	33,290.40	3,195.83
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,940.69	0.00	0.00	0.00	35,940.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**72,426.92**	**0.00**	**0.00**	**33,290.40**	**39,136.52**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	0.00	1,846.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,838.33	0.00	0.00	0.00	1,838.33
84173 SPED-Preschool Special Educ IDEA - Summary			**3,684.61**	**0.00**	**0.00**	**1,846.28**	**1,838.33**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	0.00	3,937.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,292.00	0.00	0.00	0.00	3,292.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,229.00**	**0.00**	**0.00**	**3,937.00**	**3,292.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,824.23	-1,824.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	9,450.06	-9,450.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	6,098.58	-6,098.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	1,733.37	-1,733.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**40,210.87**	**-40,210.87**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	15,255.81	-15,255.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	15,271.73	-15,271.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**47,322.51**	**-47,322.51**
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.00	0.00	0.00	9,987.00	0.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	586.58	0.00	0.00	576.35	10.23
CTE CTE-Career & Technical Education - Summary			**10,573.58**	**0.00**	**0.00**	**10,563.35**	**10.23**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	0.00	0.00	183,535.36	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	0.00	0.00	48,984.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	0.00	0.00	0.00	0.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	0.00	0.00	1,669,899.76	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	0.00	0.00	179,551.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	0.00	0.00	128,899.60	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	0.00	0.00	6,532.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	0.00	0.00	6,491.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	0.00	0.00	2,780.12	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,004.00	0.00	0.00	193,004.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,464.00	0.00	0.00	4,464.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,531.00	0.00	0.00	2,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,204.00	0.00	0.00	4,204.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	0.00	0.00	47,662.27	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	0.00	0.00	2,617.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	0.00	0.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	0.00	0.00	43,816.50	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-204.00	0.00	-204.00	-204.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,114,556.44	176,196.04	352,596.08	352,596.08	1,761,960.36
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	170,763.94	14,230.33	28,460.66	28,460.66	142,303.28
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	13,853.40	1,154.45	2,308.90	2,308.90	11,544.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,776.46	231.37	462.74	462.74	2,313.72
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	180,261.00	15,021.75	30,043.50	30,043.50	150,217.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,118.00	343.17	686.34	686.34	3,431.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	45,723.29	3,810.27	7,620.54	7,620.54	38,102.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,940.93	245.08	490.16	490.16	2,450.77
	26PPR 26PPR Students At-Risk Add-on	5344/3100	45,571.50	3,797.62	7,595.24	7,595.24	37,976.26
MSPB MSPB-Minimum School Programs Basic - Summary			**5,169,041.99**	**216,696.75**	**433,393.50**	**3,002,074.53**	**2,166,967.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	933.00	0.00	0.00	933.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	5,938.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	31,117.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	156,954.68	0.00	0.00	156,954.68	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	22,185.00	0.00	0.00	22,185.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	980.62	0.00	0.00	980.62	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	10,329.11	0.00	0.00	10,329.11	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	0.00	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	0.00	0.00	231,408.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,816.20	0.00	0.00	12,816.20	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,345.83	0.00	0.00	1,345.83	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	0.00	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	0.00	3,073.77	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	47,295.59	26,073.97	26,073.97	47,295.59	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	145,313.87	0.00	0.00	145,313.87	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,872.75	30,872.75	30,872.75	30,872.75	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	160,949.76	13,412.48	26,824.96	26,824.96	134,124.80
	26PQG 26PQG Adult Education SFY2026	1609/3300	20,467.00	1,705.58	3,411.16	3,411.16	17,055.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	262,314.50	0.00	262,314.50	262,314.50	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	266,238.06	22,186.50	44,373.00	44,373.00	221,865.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	113,809.41	9,484.12	18,968.24	18,968.24	94,841.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	220,947.05	18,412.25	36,824.50	36,824.50	184,122.55
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	426.52	426.52	426.52	426.52	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,897.27	0.00	0.00	0.00	29,897.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,367,314.10**	**122,574.17**	**450,089.60**	**1,685,407.41**	**681,906.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	0.00	341,585.15	98,749.85
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,000.00	0.00	0.00	0.00	35,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	0.00	4,252.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	0.00	41,078.60	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	4,967.14	4,967.14	4,967.14	4,967.14	0.00

	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	61,400.00	0.00	0.00	0.00	61,400.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	5,048.47	5,048.47	5,048.47	5,048.47	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	34,494.83	34,494.83	34,494.83	34,494.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**647,027.75**	**44,510.44**	**44,510.44**	**438,957.90**	**208,069.85**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**92.36**	**-92.36**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	22,836.81	1,903.07	3,806.14	3,806.14	19,030.67
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	27,163.19	2,263.60	4,527.20	4,527.20	22,635.99
SBPR School Building Program - Summary			**100,000.00**	**4,166.67**	**8,333.34**	**58,333.34**	**41,666.66**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	8,921.09	8,921.09	8,921.09	78.91
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**40,066.34**	**8,921.09**	**8,921.09**	**39,987.43**	**78.91**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,770.00	0.00	0.00	30,770.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,900.00	960.00	960.00	1,900.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	126.00	0.00	0.00	126.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,005.00	0.00	0.00	1,005.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	0.00	0.00	2,917.76	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	204.00	0.00	204.00	204.00	0.00
T&L T&L-Teaching & Learning - Summary			**42,092.76**	**960.00**	**1,164.00**	**42,092.76**	**0.00**
060 DAGGETT CO SCHOOL DISTRICT - Summary			**8,514,809.33**	**397,829.12**	**946,411.97**	**5,449,468.42**	**3,065,340.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	0.00	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**366,725.70**	**0.00**	**0.00**	**366,725.70**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	0.00	0.00	235,565.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	0.00	0.00	236,110.00	0.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	0.00	0.00	106,885.00	0.00
84002 SAS-Adult Education - Summary			**1,136,085.00**	**0.00**	**0.00**	**1,136,085.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	0.00	2,179,251.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	10,316.64	10,316.64	10,316.64	160,329.36
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,474,984.72	0.00	0.00	4,315,023.38	2,159,961.34
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	397,262.50	0.00	0.00	0.00	397,262.50
84010 SAS-Title I Grants to LEA - Summary			**9,222,144.94**	**10,316.64**	**10,316.64**	**6,504,591.74**	**2,717,553.20**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
	25NDT 25NDT Transition FFY2025	7840/4800	10,307.00	0.00	0.00	0.00	10,307.00
84013 SAS-Title I Neglected and Delinquent - Summary			**48,307.00**	**0.00**	**0.00**	**0.00**	**48,307.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	0.00	12,473,840.35	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,386,322.21	0.00	0.00	12,386,322.21	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**24,870,162.56**	**0.00**	**0.00**	**24,860,162.56**	**10,000.00**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	26,342.82	0.00	0.00	26,342.82	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	817,759.00	474,115.74	474,115.74	817,758.99	0.01
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	219,536.00	0.00	0.00	0.00	219,536.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	1,665.00	-1,665.00
84048 CTE-Career and Tech Education - Summary			**1,802,985.82**	**474,115.74**	**474,115.74**	**1,585,114.81**	**217,871.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	338,671.55	99,874.33	99,874.33	338,671.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**678,587.98**	**99,874.33**	**99,874.33**	**678,587.98**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	0.00	56,853.51	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**120,179.72**	**0.00**	**0.00**	**120,179.72**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	184,596.08	0.00	0.00	184,596.08	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	46,692.38	0.00	0.00	46,692.38	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	0.00	450,272.13	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	437,703.68	0.00	0.00	137,282.08	300,421.60
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,119,264.27**	**0.00**	**0.00**	**818,842.67**	**300,421.60**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	13,339.53	13,339.53	57,609.53	0.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**91,879.53**	**13,339.53**	**13,339.53**	**91,879.53**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	140,108.11	140,108.11	248,829.80	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**497,716.57**	**140,108.11**	**140,108.11**	**497,716.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	0.00	1,161,676.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	136,500.00	0.00	0.00	136,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,313,671.00	0.00	0.00	558,418.31	755,252.69
	252SA 252SA Title IIA State Level Activities FY2025	7860/4800	180,000.00	0.00	0.00	170,061.70	9,938.30
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	1,900.00	-1,900.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,791,847.00**	**0.00**	**0.00**	**2,028,556.01**	**763,290.99**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	163,070.57	20,540.92
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**360,823.69**	**0.00**	**0.00**	**163,310.57**	**197,513.12**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	148,707.65	32,149.36
84424F T&L-Stronger Connections Grant Program - Summary			**180,857.01**	**0.00**	**0.00**	**148,707.65**	**32,149.36**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	42,463,789.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**42,463,789.19**	**0.00**	**0.00**	**42,463,789.19**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			**8,445.00**	**0.00**	**0.00**	**9,065.00**	**-620.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	0.00	321,415.23	-321,415.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	6,598,349.85	-6,598,349.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	2,466,825.57	-2,466,825.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,323,061.64	-1,323,061.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	0.00	323,438.73	-323,438.73
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	79,069.68	79,069.68	5,164,573.35	-5,164,573.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,073.76	10,073.76	2,118,545.85	-2,118,545.85
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	68.16	68.16	1,113,589.07	-1,113,589.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**89,211.60**	**89,211.60**	**19,434,122.68**	**-19,434,122.68**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			**197,059.25**	**0.00**	**0.00**	**197,059.25**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	22,240.98	-22,240.98
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	21,903.30	-21,903.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**44,144.28**	**-44,144.28**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,384,156.99	-5,384,156.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	6,472,921.26	-6,472,921.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18.00	18.00	3,790,287.50	-3,790,287.50
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	14,238.00	14,238.00	14,238.00	-14,238.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,256.00**	**14,256.00**	**15,661,603.75**	**-15,661,603.75**
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	320,000.00	0.00	0.00	320,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,154.64	0.00	0.00	6,154.64	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	2,374.26	2,374.26	2,374.26	2,374.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	99,217.35	99,217.35	250,000.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			**626,633.16**	**101,591.61**	**101,591.61**	**628,359.16**	**-1,726.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	312,324.73	-312,324.73
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	272,632.22	-272,632.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**584,956.95**	**-584,956.95**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,571,987.14	0.00	0.00	24,571,987.14	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	0.00	345,003.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	0.00	400,021.44	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	0.00	0.00	18,591,080.81	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	229,775,583.17	0.00	0.00	229,775,583.17	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	204,322.00	0.00	0.00	204,322.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-479,781.00	0.00	0.00	-479,781.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	0.00	0.00	29,139,212.27	0.00

	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	0.00	0.00	44,577,532.90	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,288.04	0.00	0.00	5,598,288.04	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	0.00	0.00	3,968,127.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,122.47	0.00	0.00	194,122.47	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	10,832,544.00	0.00	0.00	10,832,544.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,542,437.00	0.00	0.00	1,542,437.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	233,504.00	0.00	0.00	233,504.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	210,417.00	0.00	0.00	210,417.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	123,303.00	0.00	0.00	123,303.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,374,176.00	0.00	0.00	1,374,176.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,268,297.02	0.00	0.00	19,268,297.02	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	0.00	0.00	139,314.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	0.00	0.00	963,589.68	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	0.00	0.00	438,347.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	0.00	0.00	8,094,974.79	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	18,610,880.11	1,550,906.68	3,101,813.36	3,101,813.36	15,509,066.75
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	238,361,637.52	19,908,941.54	39,873,492.17	39,873,492.17	198,488,145.35
	26PPBD 26PPBD Pub Ed Online Dist SFY2026	VAR/3010	142,309.00	142,309.00	142,309.00	142,309.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-170,397.00	-60,127.00	-170,397.00	-170,397.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	47,155,185.01	3,929,598.75	7,859,197.50	7,859,197.50	39,295,987.51
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	5,880,766.27	490,063.86	980,127.72	980,127.72	4,900,638.55
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,075,156.73	339,596.39	679,192.78	679,192.78	3,395,963.95
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	204,853.12	17,071.09	34,142.18	34,142.18	170,710.94
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	9,956,846.00	829,737.17	1,659,474.34	1,659,474.34	8,297,371.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,498,988.00	249,831.34	249,831.34	249,831.34	1,249,156.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	223,613.00	18,634.42	37,268.84	37,268.84	186,344.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,345,699.00	112,141.58	224,283.16	224,283.16	1,121,415.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	19,606,818.36	1,633,901.53	3,267,803.06	3,267,803.06	16,339,015.30
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	144,894.00	12,074.50	24,149.00	24,149.00	120,745.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	490,930.76	40,910.90	81,821.80	81,821.80	409,108.96
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	125,167.02	125,167.02	125,167.02	125,167.02	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	8,419,206.09	701,600.51	1,403,201.02	1,403,201.02	7,016,005.07
MSPB MSPB-Minimum School Programs Basic - Summary			**756,223,896.98**	**30,042,359.28**	**59,572,877.29**	**459,724,221.28**	**296,499,675.70**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,684,896.10	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	1,294,716.54	0.00	0.00	1,294,716.54	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,300,930.80	0.00	0.00	2,300,930.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,729,978.06	0.00	0.00	1,729,978.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,378.63	0.00	0.00	812,378.63	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00	19,088,311.77	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	0.00	2,169,762.00	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	10,266,789.96	0.00	0.00	10,266,789.96	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,427,340.00	0.00	0.00	1,427,340.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	0.00	0.00	26,566.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	414,343.14	0.00	0.00	414,343.14	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	424,965.74	0.00	0.00	424,965.74	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,323.00	0.00	0.00	12,323.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	1,391,404.60	0.00	0.00	1,391,404.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	0.00	10,243,284.44	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	0.00	0.00	42,580,946.08	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,837,384.40	0.00	0.00	2,837,384.40	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	288,477.50	0.00	0.00	288,477.50	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	189,834.59	0.00	0.00	189,834.59	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	0.00	364,203.04	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	4,876.95	4,876.95	789,401.83	623.05
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.85	0.00	0.00	362,704.85	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,188,375.00	0.00	0.00	1,188,375.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	23,753.49	23,753.49	195,757.75	37,598.09
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,914,266.56	0.00	0.00	1,914,266.56	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	0.00	0.00	20,399,450.57	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	674,447.08	674,447.08	2,148,797.30	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	10,495,899.29	874,658.27	1,749,316.54	1,749,316.54	8,746,582.75
	26PQG 26PQG Adult Education SFY2026	1609/3300	1,460,360.00	243,393.34	243,393.34	243,393.34	1,216,966.66
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	24,508.00	4,084.66	4,084.66	4,084.66	20,423.34
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	10,648,008.12	0.00	10,648,008.12	10,648,008.12	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	48,931,343.71	4,077,611.98	8,155,223.96	8,155,223.96	40,776,119.75
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	2,264,812.26	188,734.35	377,468.71	377,468.71	1,887,343.55
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	227,024.48	37,837.42	37,837.42	37,837.42	189,187.06
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	26,952,536.53	2,246,044.71	4,492,089.42	4,492,089.42	22,460,447.11
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	73,964.65	73,964.65	73,964.65	73,964.65	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,782,729.00	0.00	0.00	0.00	1,782,729.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,923,327.12	0.00	0.00	0.00	1,923,327.12
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**250,099,852.81**	**8,449,406.90**	**26,484,464.34**	**171,058,505.33**	**79,041,347.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	420,778.00	0.00	0.00	420,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,489,646.08	233,010.14	233,010.14	2,717,345.96	772,300.12
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	0.00	696,940.00	3,943,697.73
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	550,732.42	282,541.47
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,444.00	0.00	0.00	22,444.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,985,000.00	0.00	0.00	0.00	1,985,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	0.00	822,386.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	0.00	7,378,958.58	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	143,401.54	0.00	0.00	46,308.53	97,093.01
	25SF 25SF School Fees PEESRA	VAR/3800	1,996,325.86	1,996,325.86	1,996,325.86	1,996,325.86	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	550,844.00	0.00	0.00	550,844.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	875,477.87	875,477.87	875,477.87	875,477.87	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	6,196,315.02	6,196,315.02	6,196,315.02	6,196,315.02	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	58,500.00	58,500.00	58,500.00	58,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**29,665,699.12**	**9,359,628.89**	**9,359,628.89**	**22,585,066.79**	**7,080,632.33**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	77,310.90	2,689.10
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
SAS SAS-Student Advocacy Services - Summary			**111,473.69**	**0.00**	**0.00**	**108,784.59**	**2,689.10**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	0.00	0.00	28,946.47	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	0.00	0.00	34,430.30	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	0.00	0.00	198,531.81	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	0.00	0.00	394,162.57	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	2,446,062.45	203,838.54	407,677.08	407,677.08	2,038,385.37
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	2,909,462.20	242,455.18	484,910.36	484,910.36	2,424,551.84
SBPR School Building Program - Summary			**6,011,595.80**	**446,293.72**	**892,587.44**	**1,548,658.59**	**4,462,937.21**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	0.00	158,533.19	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,721.09	0.00	0.00	44,271.54	107,449.55
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	0.00	380,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	0.00	0.00	398,046.80	96,192.20

	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	8,590.68	0.00	0.00	8,588.68	2.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.35	0.00	0.00	10,792.34	0.01
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	57,834.79	317,165.21
	25SAST 25SAST School Safety SFY2025	5914/3800	267,000.00	0.00	0.00	267,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	4,285.72	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
SSS SSS-Student Support Services - Summary			**2,076,095.18**	**0.00**	**0.00**	**1,555,286.21**	**520,808.97**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	52,831.80	0.00	0.00	52,831.80	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	0.00	508,130.00	0.00
	23PLM 23PLM Early Literacy Program SFY2023	5805/3300	16,792.81	0.00	0.00	16,792.81	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	893,460.00	383,015.00	383,015.00	893,460.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	0.00	0.00	116,935.41	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	9,144.10	9,144.10	9,144.10	9,144.10	0.00
	24PLM 24PLM Early Literacy Program SFY2024	5805/3300	48,201.49	0.00	0.00	48,201.49	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	24,351.00	0.00	0.00	24,351.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	0.00	0.00	13,369.82	10,630.18
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	421,710.00	0.00	0.00	421,710.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	0.00	0.00	271,786.80	83,161.83
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	0.00	6,458.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	0.00	0.00	35,819.08	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	0.00	678,064.83	478,165.17
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	8,657.00	3,017.00	3,017.00	8,657.00	0.00
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	254,822.08	0.00	0.00	0.00	254,822.08
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	0.00	930.00	-930.00
T&L T&L-Teaching & Learning - Summary			**6,212,253.29**	**395,176.10**	**395,176.10**	**5,390,550.85**	**821,702.44**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	0.00	385.00	-385.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**0.00**	**385.00**	**-385.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	16,780,041.03	0.00	0.00	16,780,041.03	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,127,068.96	0.00	0.00	10,127,068.96	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	15,793,234.01	0.00	0.00	15,793,234.01	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,250,136.70	0.00	0.00	5,250,136.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,137,893.07	0.00	0.00	1,137,893.07	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,160,268.47	0.00	0.00	4,160,268.47	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	16,780,041.03	1,398,336.75	2,796,673.50	2,796,673.50	13,983,367.53
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	10,127,068.96	843,922.41	1,687,844.82	1,687,844.82	8,439,224.14
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	15,793,234.01	1,316,102.83	2,632,205.66	2,632,205.66	13,161,028.35
	26PRB 26PRB Board Leeway SFY2026	5460/3600	5,250,136.70	437,511.39	875,022.78	875,022.78	4,375,113.92
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	1,137,893.07	94,824.42	189,648.84	189,648.84	948,244.23
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	4,160,268.47	346,689.04	693,378.08	693,378.08	3,466,890.39
VBLPR Voted and Board Leeway Program - Summary			**106,497,284.48**	**4,437,386.84**	**8,874,773.68**	**62,123,415.92**	**44,373,868.56**
070 DAVIS CO SCHOOL DISTRICT - Summary			**1,243,481,644.74**	**54,073,065.29**	**106,522,321.30**	**842,118,435.33**	**401,363,209.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,291.38**	**0.00**	**0.00**	**15,291.38**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	0.00	783,188.13	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	119,817.83	119,817.83	204,849.42	23,704.58
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	856,953.05	0.00	0.00	773,948.01	83,005.04
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	165,150.00	0.00	0.00	0.00	165,150.00
84010 SAS-Title I Grants to LEA - Summary			**2,033,845.18**	**119,817.83**	**119,817.83**	**1,761,985.56**	**271,859.62**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	0.00	1,131,952.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,091,363.35	0.00	0.00	1,091,363.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,223,315.69**	**0.00**	**0.00**	**2,223,315.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	38,002.00	0.00	0.00	38,002.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**76,600.36**	**0.00**	**0.00**	**76,600.36**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	0.00	13,736.42	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,756.59	0.00	0.00	13,756.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**27,493.01**	**0.00**	**0.00**	**27,493.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	0.00	158,807.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	169,740.00	0.00	0.00	169,740.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
84367 T&L-Improving Teacher Quality-State - Summary			**328,547.00**	**0.00**	**0.00**	**329,387.00**	**-840.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	63,687.22	0.00	0.00	63,687.22	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**126,875.13**	**0.00**	**0.00**	**126,875.13**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	0.00	113,927.86	8,793.19
84424F T&L-Stronger Connections Grant Program - Summary			**122,721.05**	**0.00**	**0.00**	**113,927.86**	**8,793.19**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,003,409.12**	**0.00**	**0.00**	**3,003,409.12**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	282,000.23	-282,000.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,991.04	15,991.04	703,126.69	-703,126.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,037.32	2,037.32	187,580.93	-187,580.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	224,957.23	-224,957.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,028.36**	**18,028.36**	**2,512,726.46**	**-2,512,726.46**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	499,702.41	-499,702.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	462,228.92	-462,228.92
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	2,883.00	2,883.00	2,883.00	-2,883.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,883.00**	**2,883.00**	**1,411,689.81**	**-1,411,689.81**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	0.00	33,048.00	0.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	3,169.53	0.00	0.00	3,169.53	0.00
CTE CTE-Career & Technical Education - Summary			**116,716.75**	**0.00**	**0.00**	**116,716.75**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**28,460.00**	**0.00**	**0.00**	**28,460.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	0.00	0.00	1,841,018.33	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	0.00	57,632.90	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.89	0.00	0.00	1,620,291.89	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,715,272.78	0.00	0.00	13,715,272.78	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-226,399.00	0.00	0.00	-226,399.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	0.00	0.00	3,136,477.93	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	0.00	0.00	2,368,043.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,227.17	0.00	0.00	4,628,227.17	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,191.25	0.00	0.00	542,191.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	0.00	0.00	563,073.23	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	0.00	0.00	22,396.38	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	980,748.00	0.00	0.00	980,748.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	0.00	0.00	143,808.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	172,827.00	0.00	0.00	172,827.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,621.00	0.00	0.00	27,621.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	27,516.00	0.00	0.00	27,516.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,531.00	0.00	0.00	9,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,851.00	0.00	0.00	60,851.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,406,819.10	0.00	0.00	1,406,819.10	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	0.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	0.00	0.00	101,135.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	0.00	0.00	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	0.00	0.00	1,076,650.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,592,309.33	132,692.44	265,384.88	265,384.88	1,326,924.45
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	14,742,858.27	1,234,364.54	2,476,852.90	2,476,852.90	12,266,005.37
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-22,946.00	-7,764.00	-22,946.00	-22,946.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,721,109.33	393,425.78	786,851.56	786,851.56	3,934,257.77
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	4,708,856.37	392,404.70	784,809.40	784,809.40	3,924,046.97
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	554,135.81	46,177.98	92,355.96	92,355.96	461,779.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	576,667.73	48,055.64	96,111.28	96,111.28	480,556.45
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	22,554.83	1,879.57	3,759.14	3,759.14	18,795.69
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	912,272.00	76,022.67	152,045.34	152,045.34	760,226.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	169,910.00	14,159.17	28,318.34	28,318.34	141,591.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	26,998.00	2,249.83	4,499.66	4,499.66	22,498.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	59,590.00	4,965.83	9,931.66	9,931.66	49,658.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,444,186.71	120,348.89	240,697.78	240,697.78	1,203,488.93
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	49,181.31	4,098.44	8,196.88	8,196.88	40,984.43
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	19,044.30	19,044.30	19,044.30	19,044.30	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,119,773.55	93,314.46	186,628.92	186,628.92	933,144.63
MSPB MSPB-Minimum School Programs Basic - Summary			**63,020,336.01**	**2,575,829.74**	**5,133,321.00**	**37,452,481.47**	**25,567,854.54**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	54,103.69	0.00	0.00	54,103.69	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	149,848.41	0.00	0.00	149,848.41	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	0.00	205,549.74	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,020,748.33	0.00	0.00	2,020,748.33	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	0.00	0.00	158,602.00	0.00

	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	0.00	0.00	15,793.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	15,165.08	0.00	0.00	15,165.08	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,986.77	0.00	0.00	5,986.77	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	153,153.65	0.00	0.00	153,153.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	0.00	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	0.00	0.00	3,647,553.56	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	176,863.59	0.00	0.00	176,863.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	16,153.01	0.00	0.00	16,153.01	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	0.00	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	0.00	0.00	324,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	0.00	0.00	34,689.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	102,942.00	0.00	0.00	102,942.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,756.01	0.00	0.00	178,756.01	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,752,060.11	0.00	0.00	1,752,060.11	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	195,641.37	0.00	0.00	195,641.37	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	2,070,543.33	172,545.28	345,090.56	345,090.56	1,725,452.77
	26PQG 26PQG Adult Education SFY2026	1609/3300	158,782.00	26,463.66	26,463.66	26,463.66	132,318.34
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	16,666.00	2,777.66	2,777.66	2,777.66	13,888.34
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,001,596.52	0.00	1,001,596.52	1,001,596.52	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,192,168.02	349,347.33	698,694.67	698,694.67	3,493,473.35
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	268,612.38	22,384.36	44,768.72	44,768.72	223,843.66
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,403,758.85	200,313.24	400,626.48	400,626.48	2,003,132.37
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	6,556.18	6,556.18	6,556.18	6,556.18	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	146,898.00	0.00	0.00	0.00	146,898.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	180,252.41	0.00	0.00	0.00	180,252.41
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**24,551,587.44**	**780,387.71**	**2,526,574.45**	**16,632,328.20**	**7,919,259.24**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,400,036.50	0.00	0.00	2,400,036.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,400,036.50**	**0.00**	**0.00**	**2,400,036.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	44,079.00	0.00	0.00	44,079.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	17,505.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,049.13	0.00	0.00	132,049.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	55,030.80	55,030.80	224,098.75	280,590.83
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,181.00	0.00	0.00	22,181.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	43,352.85	0.00	0.00	43,352.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	0.00	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	637,584.51	0.00	0.00	637,584.51	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,400,036.50	0.00	0.00	2,400,036.50	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	131,772.19	131,772.19	131,772.19	131,772.19	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	20,668.00	0.00	0.00	20,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	77,601.79	77,601.79	77,601.79	77,601.79	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	535,397.30	535,397.30	535,397.30	535,397.30	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,648,257.13**	**806,302.08**	**806,302.08**	**4,367,666.30**	**280,590.83**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			**9,814.45**	**0.00**	**0.00**	**10,003.20**	**-188.75**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	11,678.34	0.00	0.00	11,678.34	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	23,186.04	0.00	0.00	23,186.04	0.00
SBPR School Building Program - Summary			**34,864.38**	**0.00**	**0.00**	**34,864.38**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	0.00	120,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	16,638.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,458.16	0.00	0.00	6,458.16	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,731.56	0.00	0.00	8,504.09	227.47
	25SAST 25SAST School Safety SFY2025	5914/3800	39,000.00	0.00	0.00	36,567.08	2,432.92
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	4,285.72	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**230,445.14**	**0.00**	**0.00**	**227,784.75**	**2,660.39**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	0.00	63,811.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	0.00	32,175.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	74,230.00	27,060.00	27,060.00	74,230.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,240.00	0.00	0.00	5,240.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	29,085.00	0.00	0.00	29,085.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,285.00	0.00	0.00	6,285.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,116.54	0.00	0.00	2,116.54	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	0.00	63,147.00	26,372.36
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,838.00	1,102.00	1,838.00	1,838.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			**772,157.82**	**28,162.00**	**28,898.00**	**746,391.99**	**25,765.83**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,151,325.22	0.00	0.00	1,151,325.22	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	613,072.59	0.00	0.00	613,072.59	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,384,977.81	0.00	0.00	1,384,977.81	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	31,535.82	0.00	0.00	31,535.82	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	16,581.53	0.00	0.00	16,581.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	233,109.99	0.00	0.00	233,109.99	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,151,325.22	95,943.77	191,887.54	191,887.54	959,437.68
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	613,072.59	51,089.38	102,178.76	102,178.76	510,893.83
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,384,977.81	115,414.82	230,829.64	230,829.64	1,154,148.17
	26PRB 26PRB Board Leeway SFY2026	5460/3600	31,535.82	2,627.98	5,255.96	5,255.96	26,279.86
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	16,581.53	1,381.79	2,763.58	2,763.58	13,817.95
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	233,109.99	19,425.83	38,851.66	38,851.66	194,258.33
VBLPR Voted and Board Leeway Program - Summary			**6,861,205.92**	**285,883.57**	**571,767.14**	**4,002,370.10**	**2,858,835.82**
080 DUCHESNE CO SCHOOL DISTRICT - Summary			**110,631,979.46**	**4,617,294.29**	**9,207,591.86**	**77,621,805.02**	**33,010,174.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	0.00	16,067.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**16,067.17**	**0.00**	**0.00**	**16,067.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	0.00	342,832.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	343,288.10	241,375.59	241,375.59	312,261.60	31,026.50
84010 SAS-Title I Grants to LEA - Summary			**686,120.85**	**241,375.59**	**241,375.59**	**655,094.35**	**31,026.50**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	563,313.75	397,887.93	397,887.93	558,580.95	4,732.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,159,723.59**	**397,887.93**	**397,887.93**	**1,154,990.79**	**4,732.80**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	30,789.62	18,665.19	18,665.19	27,724.06	3,065.56
84173 SPED-Preschool Special Educ IDEA - Summary			**62,064.83**	**18,665.19**	**18,665.19**	**58,999.27**	**3,065.56**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	0.00	64,127.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	1,493.35	6.65
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	66,933.00	0.00	0.00	40,543.56	26,389.44
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	840.00	-840.00
84367 T&L-Improving Teacher Quality-State - Summary			**132,560.00**	**0.00**	**0.00**	**107,003.91**	**25,556.09**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	5,585.01	5,585.01	24,583.07	1,890.11
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,878.44	0.00	0.00	0.00	27,878.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**54,351.62**	**5,585.01**	**5,585.01**	**24,583.07**	**29,768.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	0.00	1,806,826.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,806,826.61**	**0.00**	**0.00**	**1,806,826.61**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	0.00	0.00	7,274.84	-3,460.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	440.00	0.00	0.00	770.00	-330.00
A&A A&A-Assessment & Accountability - Summary			**4,254.84**	**0.00**	**0.00**	**8,044.84**	**-3,790.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	248,621.07	-248,621.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	86,399.04	86,399.04	472,064.55	-472,064.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,422.95	11,422.95	90,309.74	-90,309.74
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	59,954.94	59,954.94	224,100.31	-224,100.31
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**157,776.93**	**157,776.93**	**1,682,276.27**	**-1,682,276.27**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	0.00	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			**55,789.70**	**0.00**	**0.00**	**55,789.70**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	185,281.82	-185,281.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	8,249.06	-8,249.06
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	206,961.53	-206,961.53
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	15,576.75	15,576.75	15,576.75	-15,576.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,576.75**	**15,576.75**	**627,305.19**	**-627,305.19**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	0.00	60,186.76	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	0.00	24,469.00	0.00
CTE CTE-Career & Technical Education - Summary			**84,655.76**	**0.00**	**0.00**	**84,655.76**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	0.00	0.00	919,106.40	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	0.00	19,914.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	0.00	0.00	590,482.88	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,125,706.94	0.00	0.00	5,125,706.94	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-40,462.00	0.00	0.00	-40,462.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,368,204.53	0.00	0.00	3,368,204.53	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	0.00	0.00	1,076,931.67	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,712.59	0.00	0.00	1,749,712.59	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.24	0.00	0.00	326,621.24	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	0.00	0.00	132,073.67	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,410.73	0.00	0.00	10,410.73	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	591,424.00	0.00	0.00	591,424.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,467.00	0.00	0.00	93,467.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,050.00	0.00	0.00	20,050.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,928.00	0.00	0.00	15,928.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,692.00	0.00	0.00	4,692.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	29,214.00	0.00	0.00	29,214.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	0.00	0.00	563,215.77	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	0.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	0.00	0.00	40,940.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	0.00	0.00	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	0.00	0.00	558,806.43	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	560,768.77	46,730.73	93,461.46	93,461.46	467,307.31
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,320,161.82	444,146.48	892,127.05	892,127.05	4,428,034.77
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,398.00	-1,343.00	-6,398.00	-6,398.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	3,422,213.96	285,184.50	570,369.00	570,369.00	2,851,844.96
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,852,771.80	154,397.65	308,795.30	308,795.30	1,543,976.50
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	277,067.90	23,088.99	46,177.98	46,177.98	230,889.92
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	113,863.83	9,488.65	18,977.30	18,977.30	94,886.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	10,480.82	873.40	1,746.80	1,746.80	8,734.02
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	554,400.00	46,200.00	92,400.00	92,400.00	462,000.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	92,142.00	7,678.50	15,357.00	15,357.00	76,785.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	10,668.00	889.00	1,778.00	1,778.00	8,890.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	28,609.00	2,384.08	4,768.16	4,768.16	23,840.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	561,888.37	46,824.03	93,648.06	93,648.06	468,240.31
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	46,084.16	3,840.35	7,680.70	7,680.70	38,403.46
	26PPR 26PPR Students At-Risk Add-on	5344/3100	581,188.53	48,432.38	96,864.76	96,864.76	484,323.77
MSPB MSPB-Minimum School Programs Basic - Summary			**28,705,100.35**	**1,119,205.24**	**2,238,532.57**	**17,513,047.96**	**11,192,052.39**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	38,312.00	0.00	0.00	38,312.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	29,153.78	0.00	0.00	29,153.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	72,191.67	0.00	0.00	72,191.67	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	131,969.60	0.00	0.00	131,969.60	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	87,487.13	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	757,929.04	0.00	0.00	757,929.04	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,837.00	0.00	0.00	35,837.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	0.00	0.00	9,956.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,295.97	0.00	0.00	3,295.97	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,418.01	0.00	0.00	12,418.01	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	70,645.18	0.00	0.00	70,645.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	0.00	519,822.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,546,823.21	0.00	0.00	1,546,823.21	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	105,040.62	0.00	0.00	105,040.62	0.00

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,467.27	0.00	0.00	7,467.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,988.62	0.00	0.00	12,988.62	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	119,520.00	0.00	0.00	119,520.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	0.00	0.00	14,051.52	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	64,320.00	0.00	0.00	64,320.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	97,089.60	0.00	0.00	97,089.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	0.00	0.00	791,789.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	59,798.32	59,798.32	93,283.09	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	821,943.96	68,495.33	136,990.66	136,990.66	684,953.30
	26PQG 26PQG Adult Education SFY2026	1609/3300	33,538.00	5,589.66	5,589.66	5,589.66	27,948.34
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	9,662.00	1,610.34	1,610.34	1,610.34	8,051.66
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	535,264.06	0.00	535,264.06	535,264.06	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,776,194.03	148,016.17	296,032.34	296,032.34	1,480,161.69
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	170,201.48	14,183.46	28,366.92	28,366.92	141,834.56
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,065,449.13	88,787.43	177,574.86	177,574.86	887,874.27
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	2,718.16	2,718.16	2,718.16	2,718.16	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	93,805.00	0.00	0.00	0.00	93,805.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	79,166.23	0.00	0.00	0.00	79,166.23
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,725,145.15**	**389,198.87**	**1,243,945.32**	**7,321,350.10**	**3,403,795.05**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	437,500.00	0.00	0.00	437,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**437,500.00**	**0.00**	**0.00**	**437,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	72,863.28	72,863.28	283,485.73	325,736.30
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	51,813.50	0.00	0.00	51,813.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	3,410.20	3,410.20	40,360.20	440.80
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	979,000.00	26,384.19	26,384.19	26,384.19	952,615.81
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	0.00	30,617.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	276,035.19	0.00	0.00	276,035.19	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	437,500.00	0.00	0.00	437,500.00	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	54,062.27	54,062.27	54,062.27	54,062.27	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	32,173.33	32,173.33	32,173.33	32,173.33	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	231,794.37	231,794.37	231,794.37	231,794.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,804,531.97**	**420,687.64**	**420,687.64**	**1,525,739.06**	**1,278,792.91**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	0.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	5,250.67	5,250.67	5,250.67	5,841.33
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	29,417.92	29,417.92	29,417.92	582.08
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	0.00	4,555.81	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**149,913.17**	**34,668.59**	**34,668.59**	**143,489.76**	**6,423.41**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	35,000.81	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	24,000.00	10,290.00	10,290.00	24,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	0.00	0.00	4,069.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,200.00	0.00	0.00	0.00	1,200.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,135.00	0.00	0.00	9,135.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	0.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	0.00	32,446.00	3,994.96
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	3,691.00	1,343.00	3,691.00	3,691.00	0.00
T&L T&L-Teaching & Learning - Summary			**226,325.76**	**11,633.00**	**13,981.00**	**221,130.80**	**5,194.96**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	435,642.11	0.00	0.00	435,642.11	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	108,910.53	0.00	0.00	108,910.53	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	810,485.63	67,540.47	135,080.94	135,080.94	675,404.69
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	202,621.41	16,885.12	33,770.24	33,770.24	168,851.17
VBLPR Voted and Board Leeway Program - Summary			**1,557,659.68**	**84,425.59**	**168,851.18**	**713,403.82**	**844,255.86**
090 EMERY SCHOOL DISTRICT - Summary			**48,668,591.05**	**2,896,686.33**	**4,957,533.70**	**34,157,298.43**	**14,511,292.62**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

The payment of $330 from S23A2A Assessment to Achievement SFY2023 PSC is reflected on your FY2025 Period 13 Allotment Memo. The funding was actually recieved in FY2026 Period 2. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$2,897,016.33	$ 2,896,686.33	$330.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,049.23**	**0.00**	**0.00**	**7,049.23**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,574.54	0.00	0.00	0.00	133,574.54
84010 SAS-Title I Grants to LEA - Summary			**265,498.62**	**0.00**	**0.00**	**131,924.08**	**133,574.54**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	0.00	266,605.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	295,384.15	292,114.16	292,114.16	292,114.16	3,269.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**561,990.10**	**292,114.16**	**292,114.16**	**558,720.11**	**3,269.99**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	0.00	9,239.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,666.53	0.00	0.00	0.00	9,666.53
84173 SPED-Preschool Special Educ IDEA - Summary			**18,906.25**	**0.00**	**0.00**	**9,239.72**	**9,666.53**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	0.00	25,062.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	25,612.00	0.00	0.00	0.00	25,612.00
84367 T&L-Improving Teacher Quality-State - Summary			**50,674.00**	**0.00**	**0.00**	**25,062.00**	**25,612.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,727.79	0.00	0.00	0.00	10,727.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,358.24**	**0.00**	**0.00**	**0.00**	**21,358.24**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			**75,722.17**	**0.00**	**0.00**	**0.00**	**75,722.17**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	769,182.41	0.00	0.00	769,182.41	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**769,182.41**	**0.00**	**0.00**	**769,182.41**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	52,454.91	-52,454.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	97,564.73	-97,564.73
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	25,942.17	-25,942.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	34,523.75	-34,523.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**391,587.10**	**-391,587.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	0.00	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			**44,721.35**	**0.00**	**0.00**	**44,721.35**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	84,030.17	-84,030.17
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	65,968.47	-65,968.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**218,724.50**	**-218,724.50**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	0.00	241,016.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	15,484.00	15,484.00	15,484.00	0.00
CTE CTE-Career & Technical Education - Summary			**256,500.00**	**15,484.00**	**15,484.00**	**256,500.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	31,791.29	-31,791.29
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	20,958.12	-20,958.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**52,749.41**	**-52,749.41**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	62,151.00	62,151.00	75,051.00	34,949.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**62,151.00**	**62,151.00**	**75,051.00**	**34,949.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	0.00	0.00	727,775.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	0.00	7,282.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	0.00	0.00	941,614.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,234,194.07	0.00	0.00	4,234,194.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-96,057.00	0.00	0.00	-96,057.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,158,978.03	0.00	0.00	4,158,978.03	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	0.00	0.00	931,348.49	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,001.72	0.00	0.00	652,001.72	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.27	0.00	0.00	19,597.27	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	0.00	0.00	44,690.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	0.00	0.00	4,994.86	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	477,016.00	0.00	0.00	477,016.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,708.00	0.00	0.00	9,708.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,513.00	0.00	0.00	13,513.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,732.00	0.00	0.00	2,732.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,308.00	0.00	0.00	8,308.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	0.00	0.00	516,185.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	0.00	0.00	13,740.20	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	0.00	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	0.00	0.00	236,316.99	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	994,678.48	82,889.87	165,779.74	165,779.74	828,898.74
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,661,147.24	388,361.85	777,528.70	777,528.70	3,883,618.54
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-805.00	0.00	-805.00	-805.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,580,737.64	381,728.14	763,456.28	763,456.28	3,817,281.36
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	594,402.31	49,533.53	99,067.06	99,067.06	495,335.25
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	55,413.58	4,617.80	9,235.60	9,235.60	46,177.98
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	41,910.20	3,492.52	6,985.04	6,985.04	34,925.16
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,961.28	413.44	826.88	826.88	4,134.40
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	446,964.00	37,247.00	74,494.00	74,494.00	372,470.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	80,000.00	13,333.34	13,333.34	13,333.34	66,666.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,669.00	805.75	1,611.50	1,611.50	8,057.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	8,136.00	678.00	1,356.00	1,356.00	6,780.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	548,348.87	45,695.74	91,391.48	91,391.48	456,957.39
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,430.88	1,285.91	2,571.82	2,571.82	12,859.06
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	7,327.04	7,327.04	7,327.04	7,327.04	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	245,782.29	20,481.86	40,963.72	40,963.72	204,818.57
MSPB MSPB-Minimum School Programs Basic - Summary			**25,335,866.44**	**1,038,281.29**	**2,055,902.20**	**15,092,990.83**	**10,242,875.61**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	190,720.54	68,677.84	68,677.84	190,720.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,243.53	0.00	0.00	45,243.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,169.10	0.00	0.00	70,169.10	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	67,960.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	235,512.42	0.00	0.00	235,512.42	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	163,110.00	0.00	0.00	163,110.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	0.00	0.00	25,713.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,050.28	0.00	0.00	12,050.28	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	68,461.06	0.00	0.00	68,461.06	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	0.00	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	0.00	0.00	886,472.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,225.21	0.00	0.00	43,225.21	0.00

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,957.36	0.00	0.00	5,957.36	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	0.00	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,700.00	0.00	0.00	79,200.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,977.75	0.00	0.00	10,977.75	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	82,609.37	0.00	0.00	82,609.37	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,149.20	0.00	0.00	635,149.20	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	75,133.99	75,133.99	75,133.99	75,133.99	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	220,863.86	18,405.32	36,810.64	36,810.64	184,053.22
	26PQG 26PQG Adult Education SFY2026	1609/3300	204,889.00	34,148.16	34,148.16	34,148.16	170,740.84
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	25,835.00	0.00	0.00	0.00	25,835.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	432,115.09	432,115.09	432,115.09	432,115.09	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,018,207.31	84,850.61	169,701.22	169,701.22	848,506.09
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	156,868.00	13,072.33	26,144.66	26,144.66	130,723.34
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	895,715.70	74,642.97	149,285.95	149,285.95	746,429.75
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,661.20	1,661.20	1,661.20	1,661.20	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,574.76	0.00	0.00	0.00	67,574.76
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,296,451.78**	**802,707.51**	**993,678.75**	**5,122,088.78**	**2,174,363.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	6,129.52	29,870.48
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	84,407.00	0.00	0.00	84,407.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	258,116.00	23,600.00	23,600.00	23,600.00	234,516.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,212.00	0.00	0.00	0.00	20,212.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	0.00	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	0.00	157,065.24	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	22,937.27	22,937.27	22,937.27	22,937.27	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	19,662.65	19,662.65	19,662.65	19,662.65	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	131,892.02	131,892.02	131,892.02	131,892.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,547,206.47**	**198,091.94**	**198,091.94**	**718,308.78**	**828,897.69**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,700.00**	**0.00**	**0.00**	**3,700.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	0.00	0.00	45,110.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	0.00	0.00	89,561.74	0.00
SBPR School Building Program - Summary			**234,672.19**	**0.00**	**0.00**	**234,672.19**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	0.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	21,000.00	21,000.00	21,000.00	6,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,731.44	0.00	0.00	0.00	2,731.44
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			**145,088.80**	**21,000.00**	**21,000.00**	**125,265.36**	**19,823.44**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	0.00	20,960.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,735.00	7,965.00	7,965.00	13,735.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	0.00	23,999.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	409.00	0.00	409.00	409.00	0.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			**134,209.00**	**7,965.00**	**8,374.00**	**91,253.00**	**42,956.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	768,031.02	0.00	0.00	768,031.02	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	408,971.12	0.00	0.00	408,971.12	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	522,227.23	0.00	0.00	522,227.23	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	134,296.25	0.00	0.00	134,296.25	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	70,612.99	0.00	0.00	70,612.99	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,556.81	0.00	0.00	130,556.81	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	776,489.33	64,707.44	129,414.88	129,414.88	647,074.45
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	413,475.11	34,456.26	68,912.52	68,912.52	344,562.59
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	527,978.51	43,998.21	87,996.42	87,996.42	439,982.09
	26PRB 26PRB Board Leeway SFY2026	5460/3600	135,775.25	11,314.60	22,629.20	22,629.20	113,146.05
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	71,390.65	5,949.22	11,898.44	11,898.44	59,492.21
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	131,994.63	10,999.55	21,999.10	21,999.10	109,995.53
VBLPR Voted and Board Leeway Program - Summary			**4,091,798.90**	**171,425.28**	**342,850.56**	**2,377,545.98**	**1,714,252.92**
100 GARFIELD CO SCHOOL DISTRIC - Summary			**40,970,595.95**	**2,609,220.18**	**3,989,646.61**	**26,306,335.83**	**14,664,260.12**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	7,918.48	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,918.48**	**0.00**	**0.00**	**7,918.48**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	0.00	310,173.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	292,837.10	53,464.73	53,464.73	292,837.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**603,010.52**	**53,464.73**	**53,464.73**	**603,010.52**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	0.00	319,251.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	298,067.68	21,386.40	21,386.40	292,509.54	5,558.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**617,319.61**	**21,386.40**	**21,386.40**	**611,761.47**	**5,558.14**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	32,274.85	0.00	0.00	32,274.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**64,860.46**	**0.00**	**0.00**	**64,860.46**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	0.00	0.00	917.44	0.57
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	478.59	0.00	0.00	0.00	478.59
84196 SAS-McKinney Vento Homeless Children - Summary			**1,396.60**	**0.00**	**0.00**	**917.44**	**479.16**
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	0.00	100,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	0.00	100,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,675.96**	**0.00**	**0.00**	**11,675.96**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	47,511.00	0.00	0.00	47,511.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**102,124.00**	**0.00**	**0.00**	**102,124.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,222.65	0.00	0.00	25,222.65	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**25,222.65**	**0.00**	**0.00**	**25,222.65**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,675,944.39	0.00	0.00	1,675,944.39	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,675,944.39**	**0.00**	**0.00**	**1,675,944.39**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability - Summary			**6,275.00**	**0.00**	**0.00**	**6,275.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	220,159.78	-220,159.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	50,315.64	-50,315.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	43,564.13	-43,564.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,318.40	9,318.40	212,679.41	-212,679.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,187.20	1,187.20	49,180.75	-49,180.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,922.00	2,922.00	46,441.55	-46,441.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**13,427.60**	**13,427.60**	**622,341.26**	**-622,341.26**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	122,798.91	-122,798.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	122,439.65	-122,439.65
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	1,680.00	1,680.00	1,680.00	-1,680.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,680.00**	**1,680.00**	**338,342.61**	**-338,342.61**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,087.50	16,091.95	16,091.95	16,091.95	4,995.55
CTE CTE-Career & Technical Education - Summary			**46,087.50**	**16,091.95**	**16,091.95**	**41,091.95**	**4,995.55**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**18,251.58**	**-18,251.58**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	96,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**96,000.00**	**0.00**	**0.00**	**96,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	0.00	0.00	528,566.43	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	0.00	0.00	373,577.48	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	288,791.61	0.00	0.00	288,791.61	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,995.00	0.00	0.00	-28,995.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	728,053.19	0.00	0.00	728,053.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	0.00	0.00	590,280.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	0.00	0.00	935,078.10	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.17	0.00	0.00	202,505.17	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	0.00	0.00	47,087.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	0.00	0.00	6,446.53	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	404,406.00	0.00	0.00	404,406.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,063.00	0.00	0.00	43,063.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,428.00	0.00	0.00	9,428.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,147.00	0.00	0.00	7,147.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,591.00	0.00	0.00	5,591.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	21,091.00	0.00	0.00	21,091.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	0.00	0.00	388,542.61	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	0.00	0.00	21,030.91	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	0.00	0.00	11,646.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	0.00	0.00	373,260.41	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	296,808.15	24,734.01	49,468.02	49,468.02	247,340.13
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	735,135.80	61,261.32	122,522.64	122,522.64	612,613.16
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,335,292.01	111,274.33	222,548.66	222,548.66	1,112,743.35
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	917,001.55	76,416.80	152,833.60	152,833.60	764,167.95
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	200,874.23	16,739.52	33,479.04	33,479.04	167,395.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	71,564.13	5,963.68	11,927.36	11,927.36	59,636.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,609.47	550.79	1,101.58	1,101.58	5,507.89
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	379,154.00	31,596.17	63,192.34	63,192.34	315,961.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	43,861.00	3,655.08	7,310.16	7,310.16	36,550.84
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	20,655.00	1,721.25	3,442.50	3,442.50	17,212.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	386,973.38	32,247.78	64,495.56	64,495.56	322,477.82
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	23,752.78	1,979.40	3,958.80	3,958.80	19,793.98
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,213.40	2,213.40	2,213.40	2,213.40	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	388,210.76	32,350.90	64,701.80	64,701.80	323,508.96
MSPB MSPB-Minimum School Programs Basic - Summary			**9,820,243.34**	**402,704.43**	**803,195.46**	**5,815,333.14**	**4,004,910.20**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	0.00	35,972.77	52,527.23
	23PQG 23PQG Adult Education SFY2023	1609/3300	100,156.13	3,956.88	3,956.88	100,156.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,540.56	0.00	0.00	7,540.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,021.54	0.00	0.00	36,021.54	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	427,528.18	0.00	0.00	427,528.18	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	0.00	0.00	115,431.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	0.00	0.00	10,615.00	0.00

	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,298.77	0.00	0.00	2,298.77	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,504.97	0.00	0.00	8,504.97	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,570.13	0.00	0.00	62,570.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	0.00	426,193.10	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,050,899.93	0.00	0.00	1,050,899.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,889.03	0.00	0.00	34,889.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,258.28	0.00	0.00	4,258.28	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,631.08	0.00	0.00	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,500.00	0.00	0.00	72,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	0.00	8,782.20	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	113,617.00	0.00	0.00	113,617.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	0.00	0.00	79,591.55	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	0.00	0.00	465,457.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	0.00	0.00	73,659.85	-6,696.36
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	428,731.51	35,727.63	71,455.26	71,455.26	357,276.25
	26PQG 26PQG Adult Education SFY2026	1609/3300	129,572.00	10,797.67	21,595.34	21,595.34	107,976.66
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	10,111.00	1,685.16	1,685.16	1,685.16	8,425.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	443,283.80	71,132.34	443,283.80	443,283.80	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,208,132.17	100,677.68	201,355.36	201,355.36	1,006,776.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	151,455.09	12,621.26	25,242.52	25,242.52	126,212.57
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	654,896.87	54,574.74	109,149.48	109,149.48	545,747.39
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,811.79	1,811.79	1,811.79	1,811.79	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	145,155.00	0.00	0.00	0.00	145,155.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	62,392.70	0.00	0.00	0.00	62,392.70
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,451,112.18**	**292,985.15**	**879,535.59**	**5,045,318.09**	**2,405,794.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	0.00	10,050.38	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	5,811.03	5,811.03	249,896.00	104.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	176,089.35	176,089.35	1,203,696.79	1,166,303.21
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	25,758.50	0.00	0.00	25,758.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,499.99	0.00	0.00	0.00	18,499.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	0.00	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	0.00	187,756.16	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	39,016.11	39,016.11	39,016.11	39,016.11	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	50,000.00	0.00	0.00	0.00	50,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	21,445.20	21,445.20	21,445.20	21,445.20	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	157,664.03	157,664.03	157,664.03	157,664.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,199,696.29**	**400,025.72**	**400,025.72**	**1,964,789.09**	**1,234,907.20**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	3,366.60	0.00	0.00	3,366.60	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,189.72	6,418.91	6,418.91	6,418.91	3,770.81
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**72,839.72**	**6,418.91**	**6,418.91**	**50,918.19**	**21,921.53**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	0.00	13,920.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,955.00	9,885.00	9,885.00	22,955.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	0.00	0.00	2,780.44	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,840.00	0.00	0.00	6,840.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	0.00	5,542.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,248.97	0.00	0.00	1,248.97	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	0.00	23,838.72	0.00
T&L T&L-Teaching & Learning - Summary			**130,229.76**	**9,885.00**	**9,885.00**	**129,581.76**	**648.00**
110 GRAND CO SCHOOL DISTRICT - Summary			**24,131,956.46**	**1,218,069.89**	**2,205,111.36**	**17,431,678.04**	**6,700,278.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **120 GRANITE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	126,531.95	0.00	0.00	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**126,531.95**	**0.00**	**0.00**	**126,531.95**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	318,580.00	0.00	0.00	318,580.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	215,615.00	0.00	0.00	215,615.00	0.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	140,090.00	0.00	0.00	140,090.00	0.00
84002 SAS-Adult Education - Summary			**1,324,060.00**	**0.00**	**0.00**	**1,324,060.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,333,224.02	0.00	0.00	14,333,224.02	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	1,506,096.00	627,385.58	627,385.58	1,458,042.82	48,053.18
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	15,191,247.89	0.00	0.00	7,031,121.14	8,160,126.75
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	1,064,937.50	3,300.92	3,300.92	3,300.92	1,061,636.58
84010 SAS-Title I Grants to LEA - Summary			**32,095,505.41**	**630,686.50**	**630,686.50**	**22,825,688.90**	**9,269,816.51**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	35,000.00	35,000.00	35,000.00	35,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	62,148.00	0.00	0.00	0.00	62,148.00
84013 SAS-Title I Neglected and Delinquent - Summary			**97,148.00**	**35,000.00**	**35,000.00**	**35,000.00**	**62,148.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,893,860.03	0.00	0.00	13,893,860.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,591,777.81	0.00	0.00	5,074,471.09	8,517,306.72
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	513,000.00	0.00	0.00	0.00	513,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**27,998,637.84**	**0.00**	**0.00**	**18,968,331.12**	**9,030,306.72**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	14,802.75	14,802.75	14,802.75	14,802.75	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,122,717.00	0.00	0.00	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,031,438.00	612,584.01	612,584.01	1,031,438.00	0.00
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	368,789.00	0.00	0.00	0.00	368,789.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			**2,537,746.75**	**627,386.76**	**627,386.76**	**2,169,232.75**	**368,514.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	416,521.34	0.00	0.00	416,521.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	410,380.24	17,608.85	17,608.85	23,560.85	386,819.39
84173 SPED-Preschool Special Educ IDEA - Summary			**826,901.58**	**17,608.85**	**17,608.85**	**440,082.19**	**386,819.39**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	51,216.43	0.00	0.00	51,216.43	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	57,634.35	16,712.05	16,712.05	32,170.00	25,464.35
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	77,266.61	0.00	0.00	0.00	77,266.61
84196 SAS-McKinney Vento Homeless Children - Summary			**186,117.39**	**16,712.05**	**16,712.05**	**83,386.43**	**102,730.96**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	1,376,904.47	405,824.08	405,824.08	1,041,226.84	335,677.63
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	82,839.14	5,651.58	5,651.58	74,085.31	8,753.83
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary			**2,958,482.46**	**411,475.66**	**411,475.66**	**1,115,312.15**	**1,843,170.31**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	0.00	1,881,057.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,815,273.00	568,704.47	568,704.47	1,815,273.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	2,155.00	-2,155.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,696,330.00**	**568,704.47**	**568,704.47**	**3,698,485.00**	**-2,155.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	501,942.76	501,942.76	821,374.75	380,209.17
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	1,165,547.87	0.00	0.00	0.00	1,165,547.87
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**2,367,131.79**	**501,942.76**	**501,942.76**	**821,684.75**	**1,545,447.04**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	29,268.25	29,268.25	193,100.21	27,490.99
84424F T&L-Stronger Connections Grant Program - Summary			**220,591.20**	**29,268.25**	**29,268.25**	**193,100.21**	**27,490.99**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	0.00	0.00	95,556,482.42	1,913,757.26
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**97,470,239.68**	**0.00**	**0.00**	**95,556,482.42**	**1,913,757.26**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	2,150.00	0.00	0.00	2,150.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,150.00**	**0.00**	**0.00**	**2,150.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	12,651.02	-12,651.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	11,484,396.26	-11,484,396.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	2,429,724.92	-2,429,724.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	3,601,229.37	-3,601,229.37
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	14,791.04	-14,791.04
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	93,970.24	93,970.24	8,647,512.00	-8,647,512.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,423.95	12,423.95	2,008,906.39	-2,008,906.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	2,520,127.15	-2,520,127.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**106,394.19**	**106,394.19**	**30,719,338.15**	**-30,719,338.15**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,390,702.33	-5,390,702.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	96,739.68	-96,739.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	4,870,412.37	-4,870,412.37
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	16,941.75	16,941.75	16,941.75	-16,941.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,941.75**	**16,941.75**	**14,843,645.24**	**-14,843,645.24**
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GFL General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	388,104.04	0.00	0.00	388,104.04	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	286,472.11	286,472.11	458,799.95	20,073.35
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	1,270.00	-1,270.00
CTE CTE-Career & Technical Education - Summary			**924,995.20**	**286,472.11**	**286,472.11**	**906,391.85**	**18,603.35**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	242,144.70	-242,144.70
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	145,503.41	-145,503.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**387,648.11**	**-387,648.11**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			**81,120.00**	**0.00**	**0.00**	**0.00**	**81,120.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	0.00	0.00	21,785,185.34	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	0.00	277,523.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	0.00	360,568.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	0.00	0.00	15,656,040.10	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	161,122,334.09	0.00	0.00	161,122,334.09	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,698,562.00	0.00	0.00	-1,698,562.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	0.00	0.00	24,470,564.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,190.27	0.00	0.00	36,219,190.27	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,018.31	0.00	0.00	5,141,018.31	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	0.00	0.00	6,294,321.37	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	0.00	0.00	158,761.08	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	8,712,639.00	0.00	0.00	8,712,639.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,041,329.00	0.00	0.00	1,041,329.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	203,097.00	0.00	0.00	203,097.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	171,455.00	0.00	0.00	171,455.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	107,460.00	0.00	0.00	107,460.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	516,473.00	0.00	0.00	516,473.00	0.00

	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	0.00	0.00	15,683,035.14	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	0.00	0.00	785,995.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	0.00	0.00	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	0.00	0.00	16,656,269.49	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	16,807,335.02	1,400,611.25	2,801,222.50	2,801,222.50	14,006,112.52
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	163,725,313.23	13,765,270.09	27,639,032.36	27,639,032.36	136,086,280.87
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-407,536.00	-156,642.00	-407,536.00	-407,536.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	36,224,869.93	3,018,739.16	6,037,478.32	6,037,478.32	30,187,391.61
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	4,966,442.19	413,870.18	827,740.36	827,740.36	4,138,701.83
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,643,571.67	553,630.97	1,107,261.94	1,107,261.94	5,536,309.73
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	156,978.74	13,081.56	26,163.12	26,163.12	130,815.62
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	8,174,110.00	681,175.83	1,362,351.66	1,362,351.66	6,811,758.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,006,412.00	83,867.67	167,735.34	167,735.34	838,676.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	194,079.00	16,173.25	32,346.50	32,346.50	161,732.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	505,771.00	42,147.58	84,295.16	84,295.16	421,475.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	15,983,463.20	1,331,955.27	2,663,910.54	2,663,910.54	13,319,552.66
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	374,920.45	31,243.37	62,486.74	62,486.74	312,433.71
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	185,452.08	185,452.08	185,452.08	185,452.08	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	17,323,409.79	1,443,617.48	2,887,234.96	2,887,234.96	14,436,174.83
MSPB MSPB-Minimum School Programs Basic - Summary			**586,141,078.75**	**22,824,972.74**	**45,478,733.58**	**359,745,872.03**	**226,395,206.72**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,470,606.67	0.00	0.00	2,470,606.67	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,900,039.53	0.00	0.00	1,900,039.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,363,790.04	0.00	0.00	1,363,790.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	0.00	2,998,284.77	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	372,065.32	0.00	0.00	372,065.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	0.00	2,068,315.71	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,011,888.55	0.00	0.00	8,011,888.55	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,919,016.99	0.00	0.00	2,919,016.99	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	332,946.05	0.00	0.00	332,946.05	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,891.92	0.00	0.00	349,891.92	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,446.00	0.00	0.00	12,446.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	435,941.57	0.00	0.00	435,941.57	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	0.00	8,488,259.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,917,135.64	0.00	0.00	36,917,135.64	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,157,035.69	0.00	0.00	2,157,035.69	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	804,288.47	0.00	0.00	804,288.47	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	159,456.92	0.00	0.00	159,456.92	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	0.00	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,523,500.00	0.00	0.00	2,523,145.83	354.17
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	0.00	0.00	309,133.44	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	6,153,025.00	0.00	0.00	6,153,025.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	147,957.04	147,957.04	475,261.92	18,579.71
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	98,862.90	98,862.90	1,586,250.83	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	0.00	0.00	17,062,954.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	0.00	0.00	1,776,592.84	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	8,292,873.87	691,072.82	1,382,145.64	1,382,145.64	6,910,728.23
	26PQG 26PQG Adult Education SFY2026	1609/3300	2,967,495.00	494,582.50	494,582.50	494,582.50	2,472,912.50
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	8,769,666.39	0.00	8,769,666.39	8,769,666.39	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	42,436,359.66	3,536,363.30	7,072,726.60	7,072,726.60	35,363,633.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,893,248.43	157,770.70	315,541.40	315,541.40	1,577,707.03
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	569,140.26	94,856.72	94,856.72	94,856.72	474,283.54
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	22,398,032.30	1,866,502.69	3,733,005.38	3,733,005.38	18,665,026.92
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	59,980.21	59,980.21	59,980.21	59,980.21	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	5,993,603.00	0.00	0.00	0.00	5,993,603.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,580,656.19	0.00	0.00	0.00	1,580,656.19
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**231,207,152.78**	**7,147,948.88**	**22,169,324.78**	**158,149,668.43**	**73,057,484.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	213,821.00	0.00	0.00	213,821.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	56,927.74	56,927.74	136,685.36	90,361.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,449.12	0.00	0.00	130,449.12	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	60,906.57	60,906.57	60,906.57	189,093.43
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	49,495.75	49,495.75	2,581,762.91	537,607.81
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	40,454.94	40,454.94	245,354.26	182,967.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,848.00	0.00	0.00	2,848.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	458,859.32	284,110.21	284,110.21	419,270.34	39,588.98
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,520,400.00	0.00	0.00	0.00	6,520,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	0.00	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	0.00	6,402,364.08	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	1,537,866.80	1,537,866.80	1,537,866.80	1,537,866.80	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	325,340.00	0.00	0.00	325,340.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	414,000.00	0.00	0.00	0.00	414,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	709,951.95	709,951.95	709,951.95	709,951.95	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	5,376,241.69	5,376,241.69	5,376,241.69	5,376,241.69	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	136,500.00	94,500.00	136,500.00	136,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**26,969,681.70**	**8,210,455.65**	**8,252,455.65**	**18,995,661.88**	**7,974,019.82**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,811.64	0.00	0.00	22,811.64	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			**1,383,534.30**	**0.00**	**0.00**	**1,384,234.30**	**-700.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	0.00	123,588.14	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	6,640.87	0.00	0.00	6,640.87	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	24,525.80	0.00	0.00	24,525.80	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	416,280.38	0.00	0.00	204,395.44	211,884.94
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	0.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	679,051.72	679,051.72	1,716,236.73	485,575.27
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	38,597.53	38,597.53	132,586.73	242,413.27
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,189.72	4,302.00	4,302.00	4,302.00	5,887.72
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,400.00	0.00	0.00	6,400.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	246,000.00	0.00	0.00	246,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	93,962.77	93,962.77	93,962.77	33,330.52
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	0.00	82,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,383,015.92**	**815,914.02**	**815,914.02**	**3,399,638.48**	**983,377.44**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	524,116.00	0.00	0.00	524,116.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	6,805.97	0.00	0.00	6,805.97	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	0.00	732,890.57	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	67,231.22	0.00	0.00	67,231.22	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00

	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	0.00	463,750.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PLG 23PLG Digital Teaching & Learning SFY2023	5655/3300	0.00	0.00	0.00	0.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	790,795.00	255,215.00	255,215.00	790,795.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,182.72	0.00	0.00	45,182.72	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	32,657.50	32,657.50	32,657.50	32,657.50	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	10,774.38	10,774.38	22,441.43	2,558.57
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	180,680.00	0.00	0.00	180,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	0.00	4,448.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	31,415.29	0.00	0.00	31,415.29	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	0.00	0.00	691,178.93	286,508.99
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	103,927.59	1,072.41
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	128,773.05	128,773.05	249,883.90	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**4,641,019.71**	**427,419.93**	**427,419.93**	**4,352,657.14**	**288,362.57**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,795,341.97	0.00	0.00	6,795,341.97	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,618,471.87	0.00	0.00	3,618,471.87	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,621,189.93	0.00	0.00	8,621,189.93	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,523,362.75	0.00	0.00	1,523,362.75	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	6,795,341.97	566,278.50	1,132,557.00	1,132,557.00	5,662,784.97
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	3,618,471.87	301,539.32	603,078.64	603,078.64	3,015,393.23
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	8,621,189.93	718,432.49	1,436,864.98	1,436,864.98	7,184,324.95
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,523,362.75	126,946.90	253,893.80	253,893.80	1,269,468.95
VBLPR Voted and Board Leeway Program - Summary			**41,116,733.04**	**1,713,197.21**	**3,426,394.42**	**23,984,760.94**	**17,131,972.10**
120 GRANITE SCHOOL DISTRICT - Summary			**1,068,755,905.45**	**44,388,501.78**	**83,818,835.73**	**764,229,044.42**	**304,526,861.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **130 IRON CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			**1,400.00**	**0.00**	**0.00**	**1,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	0.00	2,043,222.53	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	0.00	0.00	103,865.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,263,894.26	4,351.52	4,351.52	1,569,102.46	694,791.80
84010 SAS-Title I Grants to LEA - Summary			**4,410,981.79**	**4,351.52**	**4,351.52**	**3,716,189.99**	**694,791.80**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	0.00	0.00	20,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	20,614.00	0.00	0.00	0.00	20,614.00
84013 SAS-Title I Neglected and Delinquent - Summary			**40,614.00**	**0.00**	**0.00**	**20,000.00**	**20,614.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	0.00	2,243,395.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,488,551.00	0.00	0.00	1,970,706.01	517,844.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**4,731,946.73**	**0.00**	**0.00**	**4,214,101.74**	**517,844.99**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	0.00	70,812.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,515.35	0.00	0.00	26,050.42	48,464.93
84173 SPED-Preschool Special Educ IDEA - Summary			**145,328.05**	**0.00**	**0.00**	**96,863.12**	**48,464.93**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	0.00	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	0.00	0.00	13,675.23	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			**29,150.25**	**0.00**	**0.00**	**29,150.25**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	0.00	0.00	38,976.40	1,202.63
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	0.00	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	0.00	0.00	9,022.18	31,555.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**100,756.63**	**0.00**	**0.00**	**51,050.30**	**49,706.33**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	0.00	369,309.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	364,249.00	0.00	0.00	315,737.79	48,511.21
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	1,750.00	-1,750.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			**733,558.00**	**0.00**	**0.00**	**687,811.79**	**45,746.21**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	41,985.95	41,985.95	164,605.16	126.38
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	166,150.59	0.00	0.00	0.00	166,150.59
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	530.00	-530.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**330,882.13**	**41,985.95**	**41,985.95**	**165,135.16**	**165,746.97**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	0.00	0.00	195,046.59	22,368.75
84424F T&L-Stronger Connections Grant Program - Summary			**217,415.34**	**0.00**	**0.00**	**195,046.59**	**22,368.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	0.00	13,539,712.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**13,539,712.22**	**0.00**	**0.00**	**13,539,712.22**	**0.00**
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**475.00**	**-265.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	1,689,848.24	-1,689,848.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	387,803.46	-387,803.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	512,094.04	-512,094.04
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	1,364,807.19	-1,364,807.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	328,051.89	-328,051.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	385,698.47	-385,698.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**4,668,303.29**	**-4,668,303.29**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	844,930.90	-844,930.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,666.71	-781,666.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	824,698.90	-824,698.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**2,451,296.51**	**-2,451,296.51**
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	128,900.00	0.00	0.00	128,900.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	0.00	0.00	50,657.24	14,144.76
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**443,701.99**	**0.00**	**0.00**	**430,087.03**	**13,614.96**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	0.00	6,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**6,800.00**	**0.00**	**0.00**	**6,800.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,996.10	0.00	0.00	4,033,996.10	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	0.00	0.00	4,599,961.03	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	45,705,809.95	0.00	0.00	45,705,809.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-232,773.00	0.00	0.00	-232,773.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	0.00	0.00	1,147,437.02	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	0.00	0.00	5,359,637.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,737.81	0.00	0.00	6,851,737.81	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,655.54	0.00	0.00	1,038,655.54	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	0.00	0.00	539,205.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	0.00	0.00	29,468.66	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,262,508.00	0.00	0.00	1,262,508.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	0.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	263,687.00	0.00	0.00	263,687.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	65,531.00	0.00	0.00	65,531.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,788.00	0.00	0.00	30,788.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,426.00	0.00	0.00	15,426.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,496.00	0.00	0.00	116,496.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,389,532.68	0.00	0.00	4,389,532.68	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	0.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	0.00	0.00	136,654.20	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	73,067.89	0.00	0.00	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	0.00	0.00	2,384,875.92	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,487,894.63	373,991.22	747,982.44	747,982.44	3,739,912.19
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	46,916,429.20	3,918,127.06	7,853,238.58	7,853,238.58	39,063,190.62
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-39,527.00	-11,808.00	-39,527.00	-39,527.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,061,234.00	171,769.50	343,539.00	343,539.00	1,717,695.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	7,050,362.88	587,530.24	1,175,060.48	1,175,060.48	5,875,302.40
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	962,810.97	80,234.25	160,468.50	160,468.50	802,342.47
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	741,945.57	61,828.80	123,657.60	123,657.60	618,287.97
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	29,837.56	2,486.46	4,972.92	4,972.92	24,864.64
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,112,540.00	92,711.67	185,423.34	185,423.34	927,116.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	297,062.00	24,755.17	49,510.34	49,510.34	247,551.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	114,082.00	9,506.83	19,013.66	19,013.66	95,068.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	4,275,146.16	356,262.18	712,524.36	712,524.36	3,562,621.80
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	18,696.00	1,558.00	3,116.00	3,116.00	15,580.00

	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	66,829.00	5,569.08	11,138.16	11,138.16	55,690.84
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	26,690.26	26,690.26	26,690.26	26,690.26	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,480,398.32	206,699.86	413,399.72	413,399.72	2,066,998.60
MSPB MSPB-Minimum School Programs Basic - Summary			**148,633,236.86**	**5,907,912.58**	**11,790,208.36**	**89,821,013.67**	**58,812,223.19**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	130,979.97	0.00	0.00	130,979.97	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	253,855.71	0.00	0.00	253,855.71	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,851.40	0.00	0.00	272,851.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.49	0.00	0.00	454,289.49	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,471,998.94	0.00	0.00	2,471,998.94	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	92,492.00	0.00	0.00	92,492.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	0.00	0.00	10,367.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	10,014.44	0.00	0.00	10,014.44	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,694.65	0.00	0.00	12,694.65	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,913.52	0.00	0.00	92,913.52	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	215,510.85	0.00	0.00	215,510.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	0.00	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	6,679,511.73	0.00	0.00	6,679,511.73	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	395,478.02	0.00	0.00	395,478.02	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	61,894.85	0.00	0.00	61,894.85	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	37,953.07	0.00	0.00	37,953.07	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	51,718.66	0.00	0.00	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	265,475.19	0.00	0.00	265,475.19	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	0.00	0.00	62,353.62	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,482,221.00	0.00	0.00	1,482,221.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	0.00	0.00	425,899.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	0.00	0.00	4,060,418.49	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	123,067.42	123,067.42	490,396.49	15,007.24
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	2,567,605.52	213,967.13	427,934.26	427,934.26	2,139,671.26
	26PQG 26PQG Adult Education SFY2026	1609/3300	98,810.00	8,234.17	16,468.34	16,468.34	82,341.66
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	9,723.00	1,620.50	1,620.50	1,620.50	8,102.50
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,314,596.10	0.00	2,314,596.10	2,314,596.10	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	7,677,043.92	639,753.66	1,279,507.32	1,279,507.32	6,397,536.60
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	538,370.77	44,864.23	89,728.46	89,728.46	448,642.31
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	29,347.78	4,891.30	4,891.30	4,891.30	24,456.48
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	5,352,763.28	446,063.61	892,127.22	892,127.22	4,460,636.06
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	11,993.40	11,993.40	11,993.40	11,993.40	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,537,817.00	0.00	0.00	0.00	1,537,817.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	403,645.37	0.00	0.00	0.00	403,645.37
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**47,451,168.97**	**1,494,455.42**	**5,161,934.32**	**31,933,312.49**	**15,517,856.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	112,432.41	0.00	0.00	112,432.41	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	0.00	14,797.11	15,474.89
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	129,991.42	120,008.58
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	0.00	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	14,893.16	14,893.16	383,267.09	262,828.15
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	73,968.00	0.00	0.00	73,968.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	13,764.80	45,433.20
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	350,350.00	0.00	0.00	0.00	350,350.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	0.00	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	0.00	1,216,168.26	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	346,681.06	346,681.06	346,681.06	346,681.06	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	506,004.00	0.00	0.00	506,004.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	141,959.14	141,959.14	141,959.14	141,959.14	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	1,021,250.03	1,021,250.03	1,021,250.03	1,021,250.03	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	19,500.00	19,500.00	19,500.00	19,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,962,578.16**	**1,544,283.39**	**1,544,283.39**	**4,168,483.34**	**794,094.82**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
SAS SAS-Student Advocacy Services - Summary			**469.26**	**0.00**	**0.00**	**469.26**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	0.00	0.00	298,409.16	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	0.00	0.00	354,941.95	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	0.00	0.00	358,937.26	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	0.00	0.00	712,629.57	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	814,558.99	67,879.92	135,759.84	135,759.84	678,799.15
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	968,874.94	80,739.58	161,479.16	161,479.16	807,395.78
SBPR School Building Program - Summary			**3,508,351.87**	**148,619.50**	**297,239.00**	**2,022,156.94**	**1,486,194.93**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	94,681.76	0.00	0.00	94,681.76	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	0.00	128,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,963.84	0.00	0.00	6,963.84	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	198,716.67	176,283.33
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	0.00	48,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,074.19	0.00	0.00	4,074.19	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	293.35	293.35	3,466.11	819.61
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			**707,732.21**	**293.35**	**293.35**	**530,629.27**	**177,102.94**
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	0.00	96,060.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	160,545.00	64,155.00	64,155.00	160,545.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	0.00	0.00	7,155.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	0.00	0.00	407.36	3,732.64
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	73,950.00	0.00	0.00	73,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	0.00	18,455.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	162,099.08	0.00	0.00	162,099.08	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	265.00	265.00	265.00	265.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			**987,055.01**	**64,420.00**	**64,420.00**	**985,957.35**	**1,097.66**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,091,667.49	0.00	0.00	2,091,667.49	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,113,798.24	0.00	0.00	1,113,798.24	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,580,167.82	0.00	0.00	1,580,167.82	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	364,421.04	0.00	0.00	364,421.04	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	191,612.63	0.00	0.00	191,612.63	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,294,223.07	0.00	0.00	3,294,223.07	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	2,091,667.49	174,305.62	348,611.24	348,611.24	1,743,056.25

	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	1,113,798.24	92,816.52	185,633.04	185,633.04	928,165.20
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,580,167.82	131,680.65	263,361.30	263,361.30	1,316,806.52
	26PRB 26PRB Board Leeway SFY2026	5460/3600	364,421.04	30,368.42	60,736.84	60,736.84	303,684.20
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	191,612.63	15,967.72	31,935.44	31,935.44	159,677.19
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,294,223.07	274,518.59	549,037.18	549,037.18	2,745,185.89
VBLPR Voted and Board Leeway Program - Summary			**17,271,780.58**	**719,657.52**	**1,439,315.04**	**10,075,205.33**	**7,196,575.25**
130 IRON CO SCHOOL DISTRICT - Summary			**248,254,830.05**	**9,925,979.23**	**20,344,030.93**	**169,810,650.64**	**78,444,179.41**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	0.00	0.00	139,815.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**139,815.90**	**0.00**	**0.00**	**139,815.90**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,581,012.66	0.00	0.00	1,581,012.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,701,522.24	590,490.17	590,490.17	1,611,674.19	89,848.05
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	106,087.50	0.00	0.00	0.00	106,087.50
84010 SAS-Title I Grants to LEA - Summary			**3,388,622.40**	**590,490.17**	**590,490.17**	**3,192,686.85**	**195,935.55**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	127,772.14	127,772.14	9,892,697.50	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	10,025,000.36	2,830,420.47	2,830,420.47	9,893,899.58	131,100.78
84027 SPED-IDEA Disabilities Educ Act - Summary			**19,917,697.86**	**2,958,192.61**	**2,958,192.61**	**19,786,597.08**	**131,100.78**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	552,755.00	178,583.56	178,583.56	542,269.96	10,485.04
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	209,214.00	0.00	0.00	0.00	209,214.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	875.00	-875.00
84048 CTE-Career and Tech Education - Summary			**1,390,229.00**	**178,583.56**	**178,583.56**	**1,171,404.96**	**218,824.04**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	241,229.48	914.61
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	244,037.50	218,084.06	218,084.06	242,360.27	1,677.23
84173 SPED-Preschool Special Educ IDEA - Summary			**486,181.59**	**218,084.06**	**218,084.06**	**483,589.75**	**2,591.84**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	0.00	0.00	74,454.04	0.00
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	88,248.93	0.00	0.00	0.00	88,248.93
84196 SAS-McKinney Vento Homeless Children - Summary			**241,629.34**	**0.00**	**0.00**	**153,380.41**	**88,248.93**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	50,272.02	0.00	0.00	50,272.02	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	0.00	0.00	25,166.90	12,537.81
84287 SAS-After School 21st Cnt.Learning Center - Summary			**138,249.68**	**0.00**	**0.00**	**125,711.87**	**12,537.81**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	25CPFT 25CPFT Career Path Flow Through FFY2025	7970/4800	55,000.00	0.00	0.00	29,358.75	25,641.25
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**89,270.00**	**0.00**	**0.00**	**63,628.75**	**25,641.25**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	94,552.60	94,552.60	388,225.59	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	38,461.61	32,858.52	32,858.52	32,858.52	5,603.09
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	398,681.41	109,545.44	109,545.44	109,545.44	289,135.97
	25ELSA 25ELSA State Activities FFY2025	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	12,779.03	12,779.03	19,184.50	43,828.73
84365 SAS-English Language Acq-Formula-Title III - Summary			**903,381.84**	**249,735.59**	**249,735.59**	**549,814.05**	**353,567.79**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	983,967.00	0.00	0.00	983,967.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,879.98	0.00	0.00	1,879.98	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	924,987.00	160,450.08	160,450.08	160,450.08	764,536.92
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	3,650.00	-3,410.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,911,073.98**	**160,450.08**	**160,450.08**	**1,151,597.06**	**759,476.92**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	0.00	79,989.92	52,550.38
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	128,564.65	0.00	0.00	0.00	128,564.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**261,104.95**	**0.00**	**0.00**	**79,989.92**	**181,115.03**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	0.00	24,953,119.36	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**24,953,119.36**	**0.00**	**0.00**	**24,953,119.36**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	0.00	0.00	31,003.53	-8,540.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	3,070.00	-3,070.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	420.00	0.00	0.00	3,995.00	-3,575.00
A&A A&A-Assessment & Accountability - Summary			**22,883.53**	**0.00**	**0.00**	**38,068.53**	**-15,185.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	13,055.95	-13,055.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	5,396,343.24	-5,396,343.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	2,492,815.68	-2,492,815.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	799,529.15	-799,529.15
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	3,132.69	-3,132.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	42,448.64	42,448.64	4,402,811.69	-4,402,811.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,408.12	5,408.12	2,162,286.35	-2,162,286.35
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,441.14	7,441.14	700,132.77	-700,132.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**55,297.90**	**55,297.90**	**15,970,107.52**	**-15,970,107.52**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,733,353.18	-5,733,353.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,677,653.70	-5,677,653.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	4,788,342.67	-4,788,342.67
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	7,653.00	7,653.00	7,653.00	-7,653.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**7,653.00**	**7,653.00**	**16,207,002.55**	**-16,207,002.55**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	266,955.28	0.00	0.00	266,955.28	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	665.52	0.00	0.00	665.52	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	348,261.30	0.00	0.00	348,261.30	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	1,115.00	-1,115.00
CTE CTE-Career & Technical Education - Summary			**615,882.10**	**0.00**	**0.00**	**617,713.95**	**-1,831.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	179,083.00	-179,083.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	203,678.45	-203,678.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**382,761.45**	**-382,761.45**
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	0.00	0.00	397,896.82	2,103.18
FML FML-Federal Mineral Lease - Summary			**400,000.00**	**0.00**	**0.00**	**397,896.82**	**2,103.18**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	17,610,979.09	0.00	0.00	17,610,979.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	314,630.37	0.00	0.00	314,630.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	0.00	300,288.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	0.00	0.00	12,233,227.96	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	170,660,198.52	0.00	0.00	170,660,198.52	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,798,050.00	0.00	0.00	-2,798,050.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	0.00	0.00	20,490,469.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,728.69	0.00	0.00	34,662,728.69	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,585.03	0.00	0.00	5,859,585.03	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	0.00	0.00	5,569,588.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	0.00	0.00	157,383.84	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	7,948,794.00	0.00	0.00	7,948,794.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	0.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,184,776.00	0.00	0.00	1,184,776.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	200,947.00	0.00	0.00	200,947.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	164,479.00	0.00	0.00	164,479.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	160,624.00	0.00	0.00	160,624.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	804,822.00	0.00	0.00	804,822.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	0.00	0.00	15,580,033.91	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	0.00	0.00	139,314.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	0.00	0.00	779,078.48	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	0.00	0.00	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	0.00	0.00	9,217,463.64	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	12,935,774.41	1,077,981.20	2,155,962.40	2,155,962.40	10,779,812.01
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	178,724,504.31	15,132,781.15	30,368,062.76	30,368,062.76	148,356,441.55
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-669,762.00	-297,137.00	-669,762.00	-669,762.00	0.00

	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	37,758,192.68	3,146,516.06	6,293,032.12	6,293,032.12	31,465,160.56
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	6,220,174.46	518,347.87	1,036,695.74	1,036,695.74	5,183,478.72
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,082,665.70	506,888.81	1,013,777.62	1,013,777.62	5,068,888.08
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	168,190.31	14,015.86	28,031.72	28,031.72	140,158.59
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	7,246,222.00	603,851.83	1,207,703.66	1,207,703.66	6,038,518.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,163,623.00	96,968.58	193,937.16	193,937.16	969,685.84
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	194,185.00	16,182.08	32,364.16	32,364.16	161,820.84
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	788,144.00	65,678.67	131,357.34	131,357.34	656,786.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	16,016,236.25	1,334,686.35	2,669,372.70	2,669,372.70	13,346,863.55
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	102,828.00	8,569.00	17,138.00	17,138.00	85,690.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	402,088.60	33,507.38	67,014.76	67,014.76	335,073.84
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	140,498.62	140,498.62	140,498.62	140,498.62	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	9,586,654.44	798,887.87	1,597,775.74	1,597,775.74	7,988,878.70
MSPB MSPB-Minimum School Programs Basic - Summary			**578,491,631.32**	**23,198,224.33**	**46,282,962.50**	**347,914,374.04**	**230,577,257.28**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,630,958.24	0.00	0.00	1,630,958.24	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	839,371.54	0.00	0.00	839,371.54	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,887,972.27	0.00	0.00	1,887,972.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,376,625.43	0.00	0.00	1,376,625.43	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,045,994.14	0.00	0.00	2,045,994.14	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	12,848,783.84	0.00	0.00	12,848,783.84	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,017,804.00	0.00	0.00	1,017,804.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	268,081.95	0.00	0.00	268,081.95	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	348,138.12	0.00	0.00	348,138.12	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,184.00	0.00	0.00	13,184.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	712,327.95	0.00	0.00	712,327.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	0.00	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,689,184.52	0.00	0.00	36,689,184.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,130,590.87	0.00	0.00	2,130,590.87	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	765,906.87	0.00	0.00	765,906.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	153,041.02	0.00	0.00	153,041.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	276,159.32	0.00	0.00	276,159.32	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,092,000.00	0.00	0.00	2,091,861.81	138.19
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	300,790.35	0.00	0.00	300,790.35	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	824,901.00	0.00	0.00	824,901.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	73,008.67	73,008.67	159,837.86	43,492.40
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	771,099.06	771,099.06	1,563,061.28	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	0.00	0.00	16,227,598.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	753,161.47	753,161.47	1,930,688.82	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	13,306,137.76	1,108,844.81	2,217,689.62	2,217,689.62	11,088,448.14
	26PQG 26PQG Adult Education SFY2026	1609/3300	1,061,000.00	88,416.67	176,833.34	176,833.34	884,166.66
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	8,775,648.87	0.00	8,775,648.87	8,775,648.87	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	42,168,901.81	3,514,075.15	7,028,150.30	7,028,150.30	35,140,751.51
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,895,511.46	157,959.29	315,918.58	315,918.58	1,579,592.88
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	703,315.75	117,219.30	117,219.30	117,219.30	586,096.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	22,190,818.47	1,849,234.87	3,698,469.74	3,698,469.74	18,492,348.73
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	62,403.11	62,403.11	62,403.11	62,403.11	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	847,257.00	0.00	0.00	0.00	847,257.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,761,338.72	0.00	0.00	0.00	1,761,338.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**216,133,205.35**	**8,495,422.40**	**23,989,602.06**	**145,709,574.67**	**70,423,630.68**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	0.00	128,778.84	16,891.16
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	21,385.04	21,385.04	26,385.04	223,614.96
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	88,000.00	88,000.00	88,000.00	88,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	35,080.50	0.00	0.00	35,080.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,330,667.00	0.00	0.00	0.00	1,330,667.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	0.00	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,379,943.71	0.00	0.00	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	278,050.26	0.00	0.00	47,709.02	230,341.24
	25SF 25SF School Fees PEESRA	VAR/3800	1,617,328.10	1,617,328.10	1,617,328.10	1,617,328.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	733,672.00	0.00	0.00	733,672.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	738,630.46	738,630.46	738,630.46	738,630.46	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	5,357,414.69	5,357,414.69	5,357,414.69	5,357,414.69	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	195,000.00	189,000.00	195,000.00	195,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**19,175,407.53**	**8,011,758.29**	**8,017,758.29**	**16,514,459.60**	**2,660,947.93**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			**329,012.30**	**0.00**	**0.00**	**329,733.11**	**-720.81**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	0.00	0.00	79,115.04	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	0.00	0.00	157,074.01	0.00
SBPR School Building Program - Summary			**236,189.05**	**0.00**	**0.00**	**236,189.05**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	368,478.00	31,613.89	31,613.89	37,066.19	331,411.81
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	0.00	0.00	61,748.03	65,809.97
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	12,615.79	0.00	0.00	12,615.79	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,668.46	0.00	0.00	14,668.46	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	189,000.00	0.00	0.00	189,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,211.93	0.00	0.00	127,211.93	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	4,285.71	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	0.00	66,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,245,317.89**	**31,613.89**	**31,613.89**	**848,096.11**	**397,221.78**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	96,828.51	0.00	0.00	96,828.51	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,231,914.33	0.00	0.00	1,231,914.33	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	5,968.88	0.00	0.00	5,968.88	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	0.00	392,494.30	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	740,285.00	337,885.00	337,885.00	740,285.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,917.87	0.00	0.00	45,917.87	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	16,981.90	16,981.90	16,981.90	16,981.90	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	22,075.21	0.00	0.00	22,075.21	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	209,240.00	0.00	0.00	209,240.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	249,390.28	113,627.57	113,627.57	249,390.28	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	0.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,764.88	0.00	0.00	13,764.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	874,751.40	0.00	0.00	874,751.40	0.00

	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	65,070.68	65,070.68	92,964.47	12,035.53
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,094.79	85,943.93	85,943.93	170,094.79	0.00
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	0.00	500.00	-500.00
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	270,849.60	0.00	0.00	0.00	270,849.60
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
T&L T&L-Teaching & Learning - Summary			**5,445,280.04**	**619,509.08**	**619,509.08**	**5,166,502.21**	**278,777.83**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**0.00**	**210.00**	**-210.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	0.00	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	0.00	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,927,708.04	0.00	0.00	4,927,708.04	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	0.00	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	0.00	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,583,195.34	0.00	0.00	1,583,195.34	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	525,999.65	43,833.30	87,666.60	87,666.60	438,333.05
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	280,091.14	23,340.93	46,681.86	46,681.86	233,409.28
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	10,917,589.78	909,799.15	1,819,598.30	1,819,598.30	9,097,991.48
	26PRB 26PRB Board Leeway SFY2026	5460/3600	275,412.30	22,951.02	45,902.04	45,902.04	229,510.26
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	144,811.82	12,067.65	24,135.30	24,135.30	120,676.52
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,507,650.44	292,304.20	584,608.40	584,608.40	2,923,042.04
VBLPR Voted and Board Leeway Program - Summary			**22,715,961.80**	**1,304,296.25**	**2,608,592.50**	**9,672,999.17**	**13,042,962.63**
140 JORDAN SCHOOL DISTRICT - Summary			**898,631,146.81**	**46,079,311.21**	**85,968,525.29**	**611,857,024.74**	**286,774,122.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **150 JUAB SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	299,897.94	0.00	0.00	299,897.94	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	300,639.08	0.00	0.00	36,863.05	263,776.03
84010 SAS-Title I Grants to LEA - Summary			**600,537.02**	**0.00**	**0.00**	**336,760.99**	**263,776.03**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	0.00	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	540,749.38	0.00	0.00	171,764.66	368,984.72
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,075,914.65**	**0.00**	**0.00**	**706,929.93**	**368,984.72**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	0.00	0.00	22,718.29	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,802.80	0.00	0.00	0.00	22,802.80
84173 SPED-Preschool Special Educ IDEA - Summary			**45,521.09**	**0.00**	**0.00**	**22,718.29**	**22,802.80**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	69,007.00	0.00	0.00	0.00	69,007.00
84367 T&L-Improving Teacher Quality-State - Summary			**132,907.00**	**0.00**	**0.00**	**0.00**	**132,907.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	24,414.91	0.00	0.00	0.00	24,414.91
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,090.46**	**0.00**	**0.00**	**0.00**	**51,090.46**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	0.00	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			**120,084.66**	**0.00**	**0.00**	**75,495.37**	**44,589.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,646,051.60	0.00	0.00	1,646,051.60	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,646,051.60**	**0.00**	**0.00**	**1,646,051.60**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	421,793.98	-421,793.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	140,776.35	-140,776.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	88,017.58	-88,017.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	60,731.84	60,731.84	411,612.83	-411,612.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,737.47	7,737.47	126,714.86	-126,714.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,005.20	11,005.20	102,095.46	-102,095.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**79,474.51**	**79,474.51**	**1,291,011.06**	**-1,291,011.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			**9,477.57**	**0.00**	**0.00**	**9,477.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	270,951.81	-270,951.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	302,545.91	-302,545.91
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	10,949.25	10,949.25	10,949.25	-10,949.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,949.25**	**10,949.25**	**893,506.10**	**-893,506.10**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	0.00	113,685.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
CTE CTE-Career & Technical Education - Summary			**135,620.26**	**0.00**	**0.00**	**113,685.26**	**21,935.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	109,039.19	960.81
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**109,039.19**	**960.81**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	0.00	0.00	803,703.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	0.00	18,461.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	0.00	0.00	766,741.96	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,979,954.38	0.00	0.00	7,979,954.38	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	21,456.00	0.00	0.00	21,456.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-33,756.00	0.00	0.00	-33,756.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	0.00	0.00	906,201.48	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,787.58	0.00	0.00	1,531,787.58	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	0.00	0.00	228,634.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	0.00	0.00	166,577.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	0.00	0.00	9,126.55	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	562,662.00	0.00	0.00	562,662.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	69,361.00	0.00	0.00	69,361.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,591.00	0.00	0.00	21,591.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	9,051.00	0.00	0.00	9,051.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,505.00	0.00	0.00	3,505.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,502.00	0.00	0.00	30,502.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	767,580.82	0.00	0.00	767,580.82	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.69	0.00	0.00	34,490.69	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	0.00	0.00	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	0.00	0.00	395,528.18	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	787,026.62	65,585.55	131,171.10	131,171.10	655,855.52
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,578,394.15	715,096.24	1,431,311.75	1,431,311.75	7,147,082.40
	26PPBD 26PPBD Pub Ed Online Dist SFY2026	VAR/3010	7,856.00	7,856.00	7,856.00	7,856.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,860.00	-388.00	-1,860.00	-1,860.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	694,030.32	57,835.86	115,671.72	115,671.72	578,358.60
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,646,171.55	137,180.96	274,361.92	274,361.92	1,371,809.63
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	242,434.42	20,202.87	40,405.74	40,405.74	202,028.68
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	149,853.63	12,487.80	24,975.60	24,975.60	124,878.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,465.07	788.76	1,577.52	1,577.52	7,887.55
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	527,512.00	43,959.33	87,918.66	87,918.66	439,593.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	70,103.00	5,841.92	11,683.84	11,683.84	58,419.16
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	21,359.00	1,779.92	3,559.84	3,559.84	17,799.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	29,870.00	2,489.17	4,978.34	4,978.34	24,891.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	800,077.41	66,673.12	133,346.24	133,346.24	666,731.17
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	38,999.18	3,249.93	6,499.86	6,499.86	32,499.32
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,396.90	3,396.90	3,396.90	3,396.90	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	411,370.43	34,280.87	68,561.74	68,561.74	342,808.69
MSPB MSPB-Minimum School Programs Basic - Summary			**28,613,086.23**	**1,179,096.20**	**2,346,974.77**	**16,934,653.32**	**11,678,432.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,091.00	0.00	0.00	59,091.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	51,841.42	0.00	0.00	51,841.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	67,686.79	0.00	0.00	67,686.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.85	0.00	0.00	87,682.85	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	106,068.43	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	611,827.65	0.00	0.00	611,827.65	0.00

	25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	0.00	0.00	56,443.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	0.00	0.00	9,503.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	133,614.53	0.00	0.00	133,614.53	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	0.00	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,659,908.94	0.00	0.00	1,659,908.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	107,298.46	0.00	0.00	107,298.46	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,169.39	0.00	0.00	7,169.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	0.00	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	0.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.73	0.00	0.00	14,929.73	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	0.00	113,714.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.13	0.00	0.00	770,812.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	626,508.44	52,209.04	104,418.08	104,418.08	522,090.36
	26PQG 26PQG Adult Education SFY2026	1609/3300	56,310.00	9,385.00	9,385.00	9,385.00	46,925.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	8,767.00	1,461.16	1,461.16	1,461.16	7,305.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	642,798.71	0.00	642,798.71	642,798.71	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,908,309.86	159,025.82	318,051.64	318,051.64	1,590,258.22
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	192,709.38	16,059.11	32,118.23	32,118.23	160,591.15
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,090,429.64	90,869.14	181,738.28	181,738.28	908,691.36
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,012.36	3,012.36	3,012.36	3,012.36	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	98,776.25	0.00	0.00	0.00	98,776.25
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,737,664.44**	**332,021.63**	**1,292,983.46**	**7,297,343.41**	**3,440,321.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	0.00	18,447.72	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,081.00	0.00	0.00	12,081.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	192,500.00	0.00	0.00	0.00	192,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	0.00	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	0.00	285,169.14	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,000.00	0.00	0.00	50,000.00	50,000.00
	25SF 25SF School Fees PEESRA	VAR/3800	70,141.50	70,141.50	70,141.50	70,141.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	0.00	12,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	35,655.61	35,655.61	35,655.61	35,655.61	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	239,464.39	239,464.39	239,464.39	239,464.39	0.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PESSRA PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,067,046.05**	**345,261.50**	**345,261.50**	**1,204,233.05**	**1,862,813.00**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**97.38**	**-97.38**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	0.00	0.00	13,166.76	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	0.00	0.00	26,141.11	0.00
SBPR School Building Program - Summary			**39,307.87**	**0.00**	**0.00**	**39,307.87**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	0.00	5,867.42
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			**59,546.10**	**0.00**	**0.00**	**38,678.68**	**20,867.42**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	189,931.52	0.00	0.00	189,931.52	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	0.00	21,710.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,130.00	16,740.00	16,740.00	39,130.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	3,245,019.00	0.00	0.00	3,245,019.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,415.00	0.00	0.00	17,415.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	0.00	3,108.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	0.00	0.00	42,958.57	4,284.31
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	3,032,292.00	0.00	0.00	3,032,292.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,532.00	388.00	1,532.00	1,532.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
T&L T&L-Teaching & Learning - Summary			**6,645,709.71**	**17,128.00**	**18,272.00**	**6,641,838.15**	**3,871.56**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	107,026.20	0.00	0.00	107,026.20	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	56,990.70	0.00	0.00	56,990.70	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,262.79	0.00	0.00	149,262.79	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	0.00	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	0.00	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	420,735.39	0.00	0.00	420,735.39	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	158,492.85	13,207.74	26,415.48	26,415.48	132,077.37
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	84,396.33	7,033.03	14,066.06	14,066.06	70,330.27
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	221,040.13	18,420.01	36,840.02	36,840.02	184,200.11
	26PRB 26PRB Board Leeway SFY2026	5460/3600	8,332.98	694.41	1,388.83	1,388.83	6,944.15
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	4,381.51	365.13	730.26	730.26	3,651.25
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	623,058.19	51,921.52	103,843.04	103,843.04	519,215.15
VBLPR Voted and Board Leeway Program - Summary			**1,842,302.84**	**91,641.84**	**183,283.69**	**925,884.54**	**916,418.30**
150 JUAB SCHOOL DISTRICT - Summary			**54,931,867.55**	**2,055,572.93**	**4,277,199.18**	**38,286,831.76**	**16,645,035.79**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	154,043.94	0.00	0.00	154,043.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**329,523.09**	**0.00**	**0.00**	**329,523.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	315,211.14	0.00	0.00	315,211.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**637,253.69**	**0.00**	**0.00**	**637,253.69**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,321.25	0.00	0.00	22,321.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**44,742.04**	**0.00**	**0.00**	**44,742.04**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	32,108.00	0.00	0.00	32,108.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**68,501.00**	**0.00**	**0.00**	**68,501.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	15,163.51	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	0.00	363.21	13,906.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			**29,433.11**	**0.00**	**0.00**	**15,526.72**	**13,906.39**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	0.00	100,540.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,540.00**	**0.00**	**0.00**	**100,540.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	0.00	1,085,085.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,085,085.21**	**0.00**	**0.00**	**1,085,085.21**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	75,934.01	-75,934.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	187,655.12	-187,655.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	54,490.95	-54,490.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	68,901.11	-68,901.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**674,592.11**	**-674,592.11**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	131,039.98	-131,039.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	135,650.36	-135,650.36
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**403,732.63**	**-403,732.63**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	0.00	0.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			**212,133.00**	**0.00**	**0.00**	**212,133.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	6,438.00	0.00	0.00	6,438.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**6,438.00**	**0.00**	**0.00**	**6,438.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	90,639.35	0.00
ICP ICP-Indirect Cost Pool - Summary			**90,639.35**	**0.00**	**0.00**	**90,639.35**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	0.00	0.00	731,080.80	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	0.00	9,473.27	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	7,009.52	0.00	0.00	7,009.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	0.00	0.00	436,121.77	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,500,387.12	0.00	0.00	1,500,387.12	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-128,364.00	0.00	0.00	-128,364.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,637,641.89	0.00	0.00	3,637,641.89	0.00
	25PPCO 25PPCO Nec Existent Small Schools Out of State SFY25	VAR/3016	61,857.42	0.00	0.00	61,857.42	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	0.00	0.00	886,890.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,610.13	0.00	0.00	1,054,610.13	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.37	0.00	0.00	97,986.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	0.00	0.00	80,292.80	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	0.00	0.00	5,869.58	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	529,492.00	0.00	0.00	529,492.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,499.00	0.00	0.00	9,499.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,367.00	0.00	0.00	12,367.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,878.00	0.00	0.00	3,878.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,599.00	0.00	0.00	14,599.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	401,490.58	0.00	0.00	401,490.58	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	0.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	0.00	0.00	18,133.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,411.75	0.00	0.00	12,411.75	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	0.00	0.00	305,580.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	437,803.30	36,483.61	72,967.22	72,967.22	364,836.08
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,804,882.48	153,192.89	306,593.60	306,593.60	1,498,288.88
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,630.00	-3,364.00	-6,630.00	-6,630.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,564,911.08	380,409.26	760,818.52	760,818.52	3,804,092.56
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,055,122.83	87,926.90	175,853.80	175,853.80	879,269.03
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	96,973.77	8,081.15	16,162.30	16,162.30	80,811.47
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	82,314.33	6,859.53	13,719.06	13,719.06	68,595.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,842.87	486.91	973.82	973.82	4,869.05
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	474,105.00	39,508.75	79,017.50	79,017.50	395,087.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	60,000.00	5,000.00	10,000.00	10,000.00	50,000.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,310.00	775.83	1,551.66	1,551.66	7,758.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	14,296.00	1,191.33	2,382.66	2,382.66	11,913.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	411,153.91	34,262.83	68,525.66	68,525.66	342,628.25
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	1,168.50	2,337.00	2,337.00	11,685.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,375.57	1,697.96	3,395.92	3,395.92	16,979.65
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	6,793.80	6,793.80	6,793.80	6,793.80	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	317,820.32	26,485.03	52,970.06	52,970.06	264,850.26
MSPB MSPB-Minimum School Programs Basic - Summary			**19,175,025.04**	**786,960.28**	**1,567,432.58**	**11,373,360.36**	**7,801,664.68**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	124,624.44	0.00	0.00	124,624.44	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	113,881.00	0.00	0.00	113,881.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,706.42	0.00	0.00	33,706.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	0.00	0.00	57,721.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	0.00	67,677.06	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	432,512.17	0.00	0.00	432,512.17	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	172,401.00	0.00	0.00	172,401.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	0.00	0.00	47,713.00	0.00

	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	6,755.25	0.00	0.00	6,755.25	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,985.85	0.00	0.00	8,985.85	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	130,607.92	0.00	0.00	130,607.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	0.00	430,300.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	931,096.65	0.00	0.00	931,096.65	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	49,238.01	0.00	0.00	49,238.01	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,715.37	0.00	0.00	5,715.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,740.63	0.00	0.00	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	0.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	0.00	0.00	9,221.31	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	0.00	0.00	80,359.24	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	609,740.93	0.00	0.00	609,740.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	109,737.10	0.00	0.00	109,737.10	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	450,512.53	37,542.71	75,085.42	75,085.42	375,427.11
	26PQG 26PQG Adult Education SFY2026	1609/3300	162,638.00	13,553.17	27,106.34	27,106.34	135,531.66
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	46,384.00	7,730.66	7,730.66	7,730.66	38,653.34
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	448,817.56	0.00	448,817.56	448,817.56	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,070,115.79	89,176.32	178,352.64	178,352.64	891,763.15
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	152,403.12	12,700.26	25,400.52	25,400.52	127,002.60
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	877,128.54	73,094.04	146,188.08	146,188.08	730,940.46
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,686.35	1,686.35	1,686.35	1,686.35	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	63,401.84	0.00	0.00	0.00	63,401.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,936,868.72**	**235,483.51**	**910,367.57**	**5,574,148.56**	**2,362,720.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,709.00	0.00	0.00	16,709.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	226,418.39	196,581.61
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	0.00	179,567.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	57,791.48	57,791.48	921,421.35	2,168,317.06
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	105,148.00	0.00	0.00	105,148.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	0.00	179,567.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	292,900.00	7,211.38	7,211.38	46,511.38	246,388.62
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	0.00	0.00	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	0.00	159,435.16	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	37,442.54	37,442.54	37,442.54	37,442.54	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	0.00	12,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	19,960.35	19,960.35	19,960.35	19,960.35	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	133,882.10	133,882.10	133,882.10	133,882.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,677,122.31**	**256,287.85**	**256,287.85**	**2,065,835.02**	**2,611,287.29**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,853.72	0.00	0.00	13,853.72	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	27,505.00	0.00	0.00	27,505.00	0.00
SBPR School Building Program - Summary			**41,358.72**	**0.00**	**0.00**	**41,358.72**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	0.00	140,237.50	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,985.00	0.00	0.00	76,945.44	34,039.56
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	21,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,176.68	0.00	0.00	3,176.68	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**334,730.88**	**0.00**	**0.00**	**300,691.32**	**34,039.56**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	0.00	34,111.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	27,784.49	0.00	0.00	27,784.49	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	20,020.00	10,080.00	10,080.00	20,020.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	0.00	546.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,855.00	0.00	0.00	6,855.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,325.00	0.00	0.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	0.00	0.00	26,570.24	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	0.00	0.00	36,500.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	6,355.00	3,364.00	6,355.00	6,355.00	0.00
T&L T&L-Teaching & Learning - Summary			**271,449.73**	**13,444.00**	**16,435.00**	**271,449.73**	**0.00**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	23,510.78	0.00	0.00	23,510.78	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	23,510.78	1,959.23	3,918.46	3,918.46	19,592.32
VBLPR Voted and Board Leeway Program - Summary			**47,021.56**	**1,959.23**	**3,918.46**	**27,429.24**	**19,592.32**
160 KANE CO SCHOOL DISTRICT - Summary			**35,087,865.45**	**1,294,134.87**	**2,754,441.46**	**23,322,979.79**	**11,764,885.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	11,246.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,246.02**	**0.00**	**0.00**	**11,246.02**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	0.00	459,708.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	460,319.31	0.00	0.00	0.00	460,319.31
84010 SAS-Title I Grants to LEA - Summary			**920,028.03**	**0.00**	**0.00**	**459,708.72**	**460,319.31**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	0.00	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			**79,361.63**	**0.00**	**0.00**	**36,727.19**	**42,634.44**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	0.00	751,826.31	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	743,553.57	0.00	0.00	0.00	743,553.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,495,379.88**	**0.00**	**0.00**	**751,826.31**	**743,553.57**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	0.00	68,317.65	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,219.77	0.00	0.00	0.00	68,219.77
84173 SPED-Preschool Special Educ IDEA - Summary			**136,537.42**	**0.00**	**0.00**	**68,317.65**	**68,219.77**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	0.00	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			**52,745.84**	**0.00**	**0.00**	**26,270.90**	**26,474.94**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	0.00	87,012.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	93,344.00	0.00	0.00	0.00	93,344.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	760.00	-760.00
84367 T&L-Improving Teacher Quality-State - Summary			**180,356.00**	**0.00**	**0.00**	**87,772.00**	**92,584.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			**78,419.75**	**0.00**	**0.00**	**0.00**	**78,419.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	0.00	2,944,574.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,944,574.92**	**0.00**	**0.00**	**2,944,574.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	250,180.87	-250,180.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	551,436.41	-551,436.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	149,382.06	-149,382.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	186,745.93	-186,745.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,057,835.67**	**-2,057,835.67**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			**11,873.29**	**0.00**	**0.00**	**11,873.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	390,194.24	-390,194.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	407,013.24	-407,013.24
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	12,164.16	-12,164.16
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	381,060.15	-381,060.15
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**1,190,431.79**	**-1,190,431.79**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	173,799.60	0.00	0.00	173,799.60	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
CTE CTE-Career & Technical Education - Summary			**197,565.60**	**0.00**	**0.00**	**173,799.60**	**23,766.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	0.00	0.00	1,156,953.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	0.00	32,631.73	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	0.00	0.00	960,620.42	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,056,290.03	0.00	0.00	9,056,290.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-83,447.00	0.00	0.00	-83,447.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,843,615.66	0.00	0.00	1,843,615.66	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	0.00	0.00	1,352,163.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,479,523.71	0.00	0.00	2,479,523.71	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.54	0.00	0.00	300,491.54	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	0.00	0.00	168,799.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	0.00	0.00	12,327.69	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	887,304.00	0.00	0.00	887,304.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	112,195.00	0.00	0.00	112,195.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,629.00	0.00	0.00	22,629.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,563.00	0.00	0.00	15,563.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,067.00	0.00	0.00	12,067.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	42,302.00	0.00	0.00	42,302.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	0.00	0.00	884,359.38	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	0.00	0.00	50,567.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	0.00	0.00	24,041.49	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	0.00	0.00	800,269.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	881,319.52	73,443.29	146,886.58	146,886.58	734,432.94
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	7,976,634.07	666,259.40	1,340,580.07	1,340,580.07	6,636,054.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-13,128.00	-2,654.00	-13,128.00	-13,128.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,155,630.90	179,635.91	359,271.82	359,271.82	1,796,359.08
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,515,810.51	209,650.88	419,301.76	419,301.76	2,096,508.75
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	332,481.49	27,706.79	55,413.58	55,413.58	277,067.91
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	166,472.30	13,872.69	27,745.38	27,745.38	138,726.92
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	12,416.50	1,034.71	2,069.42	2,069.42	10,347.08
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	807,377.00	67,281.42	134,562.84	134,562.84	672,814.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	110,855.00	9,237.92	18,475.84	18,475.84	92,379.16
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,202.00	1,850.17	3,700.34	3,700.34	18,501.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	41,426.00	3,452.17	6,904.34	6,904.34	34,521.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	918,546.37	76,545.53	153,091.06	153,091.06	765,455.31
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	56,922.69	4,743.56	9,487.12	9,487.12	47,435.57
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	6,304.32	6,304.32	6,304.32	6,304.32	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	832,322.55	69,360.21	138,720.42	138,720.42	693,602.13
MSPB MSPB-Minimum School Programs Basic - Summary			**37,009,606.17**	**1,407,724.97**	**2,809,386.89**	**22,995,399.84**	**14,014,206.33**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	0.00	159,325.28	164,456.72
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	68,091.49	0.00	0.00	68,091.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	73,746.93	0.00	0.00	73,746.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	23,085.86	0.00	0.00	0.00	23,085.86
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	914,490.12	0.00	0.00	914,490.12	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	49,929.00	0.00	0.00	49,929.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	0.00	0.00	17,722.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	113,368.15	0.00	0.00	113,368.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	0.00	668,695.33	0.00

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	0.00	0.00	2,071,470.55	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	159,516.87	0.00	0.00	159,516.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,809.81	0.00	0.00	9,809.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	0.00	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	0.00	0.00	135,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	0.00	0.00	19,759.95	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	124,911.77	0.00	0.00	124,911.77	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,040,666.18	0.00	0.00	1,040,666.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	118,389.05	118,389.05	118,389.05	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,072,282.02	89,356.83	178,713.67	178,713.67	893,568.35
	26PQG 26PQG Adult Education SFY2026	1609/3300	94,950.00	0.00	0.00	0.00	94,950.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	16,667.00	0.00	0.00	0.00	16,667.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	696,491.26	0.00	696,491.26	696,491.26	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,380,893.70	198,407.81	396,815.62	396,815.62	1,984,078.08
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	203,626.93	16,968.91	33,937.82	33,937.82	169,689.11
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,433,428.14	119,452.34	238,904.68	238,904.68	1,194,523.46
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,865.20	3,865.20	3,865.20	3,865.20	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	108,567.63	0.00	0.00	0.00	108,567.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,070,548.36**	**546,440.14**	**1,667,117.30**	**9,420,962.15**	**4,649,586.21**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	82,803.00	0.00	0.00	34,176.70	48,626.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,568.60	0.00	0.00	20,568.60	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	239,193.47	239,193.47	436,064.66	1,164,520.39
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	78,464.00	0.00	0.00	78,464.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	877,500.00	0.00	0.00	0.00	877,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	0.00	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	0.00	361,857.87	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	80,663.85	80,663.85	80,663.85	80,663.85	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	45,000.00	0.00	0.00	45,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	229,000.00	0.00	0.00	0.00	229,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	45,750.15	45,750.15	45,750.15	45,750.15	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	303,862.04	303,862.04	303,862.04	303,862.04	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	3,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,685,482.85**	**672,969.51**	**675,969.51**	**1,659,708.16**	**3,025,774.69**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	0.00	0.00	10,418.91	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	0.00	0.00	20,685.58	0.00
SBPR School Building Program - Summary			**31,104.49**	**0.00**	**0.00**	**31,104.49**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	10,233.90	0.00	0.00	0.00	10,233.90
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,149.23	0.00	0.00	8,149.23	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	24,000.00	24,000.00	24,000.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,942.01	6,942.01	6,942.01	6,942.01	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**112,723.17**	**30,942.01**	**30,942.01**	**99,489.27**	**13,233.90**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,260.00	24,215.00	24,215.00	39,475.00	5,785.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	0.00	19,270.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	40,595.00	17,325.00	17,325.00	40,595.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	18,545.00	0.00	0.00	18,545.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	0.00	21,196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	9,890.00	9,890.00	9,890.00	46,913.20
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	5,696.00	2,490.00	5,696.00	5,696.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			**285,233.24**	**53,920.00**	**57,126.00**	**232,911.00**	**52,322.24**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	272,366.98	0.00	0.00	272,366.98	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	272,366.98	22,697.25	45,394.50	45,394.50	226,972.48
VBLPR Voted and Board Leeway Program - Summary			**544,733.96**	**22,697.25**	**45,394.50**	**317,761.48**	**226,972.48**
170 MILLARD SCHOOL DISTRICT - Summary			**62,847,520.62**	**2,734,693.88**	**5,285,936.21**	**42,577,720.45**	**20,269,800.17**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,580.00	0.00	0.00	21,580.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**21,580.00**	**0.00**	**0.00**	**21,580.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.54	0.00	0.00	64,598.54	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,327.57	0.00	0.00	60,327.57	0.00
84010 SAS-Title I Grants to LEA - Summary			**124,926.11**	**0.00**	**0.00**	**124,926.11**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.32	0.00	0.00	508,780.32	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	499,166.66	0.00	0.00	377,478.95	121,687.71
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,007,946.98**	**0.00**	**0.00**	**886,259.27**	**121,687.71**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	12,013.51	0.00	0.00	12,013.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**24,167.55**	**0.00**	**0.00**	**24,167.55**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,417.00	5,794.90	5,794.90	35,837.24	579.76
84367 T&L-Improving Teacher Quality-State - Summary			**77,381.00**	**5,794.90**	**5,794.90**	**76,801.24**	**579.76**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**416,771.08**	**0.00**	**0.00**	**416,771.08**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	17,043.36	-17,043.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	104,483.49	-104,483.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	131,028.18	-131,028.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	16,036.20	-16,036.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**568,435.26**	**-568,435.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			**3,435.67**	**0.00**	**0.00**	**3,435.67**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	324,991.62	-324,991.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	6,226.68	-6,226.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	322,148.73	-322,148.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**993,733.77**	**-993,733.77**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	197,826.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	42,127.88	42,127.88	76,690.00	0.00
CTE CTE-Career & Technical Education - Summary			**274,516.00**	**42,127.88**	**42,127.88**	**274,516.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	69,033.30	3,916.70
ICP ICP-Indirect Cost Pool - Summary			**72,950.00**	**0.00**	**0.00**	**69,033.30**	**3,916.70**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	968,377.73	0.00	0.00	968,377.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	0.00	19,530.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	0.00	0.00	860,871.43	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,272,576.71	0.00	0.00	9,272,576.71	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-115,065.00	0.00	0.00	-115,065.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	0.00	0.00	1,215,162.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,312.61	0.00	0.00	1,611,312.61	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	0.00	0.00	228,634.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	0.00	0.00	139,388.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	0.00	0.00	9,573.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	685,447.00	0.00	0.00	685,447.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	103,174.00	0.00	0.00	103,174.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,806.00	0.00	0.00	22,806.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,368.00	0.00	0.00	14,368.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,149.00	0.00	0.00	9,149.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,917.00	0.00	0.00	54,917.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	0.00	0.00	851,958.91	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	0.00	0.00	36,733.99	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	0.00	0.00	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	0.00	0.00	158,975.25	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	789,394.26	65,782.85	131,565.71	131,565.71	657,828.55
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,773,761.59	818,423.03	1,640,381.33	1,640,381.33	8,133,380.26
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-13,243.00	-5,085.00	-13,243.00	-13,243.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	706,684.98	58,890.41	117,780.83	117,780.83	588,904.15
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,638,809.10	136,567.42	273,134.84	273,134.84	1,365,674.26
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	290,921.30	24,243.44	48,486.88	48,486.88	242,434.42
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	168,471.73	14,039.31	28,078.62	28,078.62	140,393.11
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,541.73	795.14	1,590.28	1,590.28	7,951.45
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	601,577.00	50,131.42	100,262.84	100,262.84	501,314.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	101,405.00	8,450.42	16,900.84	16,900.84	84,504.16
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,311.00	1,859.25	3,718.50	3,718.50	18,592.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	53,779.00	4,481.58	8,963.16	8,963.16	44,815.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	860,085.87	71,673.82	143,347.64	143,347.64	716,738.23
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	41,290.43	3,440.87	6,881.74	6,881.74	34,408.69
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	8,143.08	8,143.08	8,143.08	8,143.08	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	165,342.75	13,778.56	27,557.12	27,557.12	137,785.63
MSPB MSPB-Minimum School Programs Basic - Summary			**31,647,095.02**	**1,275,615.60**	**2,543,550.41**	**18,972,369.61**	**12,674,725.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	1,983.46	1,983.46	113,634.95	4,642.50
	23PQG 23PQG Adult Education SFY2023	1609/3300	14,390.92	0.00	0.00	14,390.92	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	39,003.52	0.00	0.00	39,003.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	99,108.01	0.00	0.00	99,108.01	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	138,707.63	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,035,612.32	0.00	0.00	1,035,612.32	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	41,061.00	0.00	0.00	41,061.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,412.72	0.00	0.00	11,412.72	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,575.16	0.00	0.00	18,575.16	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,447.21	0.00	0.00	91,447.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	0.00	678,894.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	0.00	0.00	2,120,482.19	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	103,721.85	0.00	0.00	103,721.85	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,415.46	0.00	0.00	8,415.46	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	0.00	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	91,000.00	0.00	0.00	90,999.71	0.29
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	0.00	0.00	22,394.61	0.00

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	6,393.24	6,393.24	126,593.85	223.91
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	0.00	0.00	925,858.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	0.00	130,543.48	0.01
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	998,287.90	83,190.66	166,381.32	166,381.32	831,906.58
	26PQG 26PQG Adult Education SFY2026	1609/3300	39,801.00	6,633.50	6,633.50	6,633.50	33,167.50
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	703,371.08	0.00	703,371.08	703,371.08	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,437,779.51	203,148.29	406,296.58	406,296.58	2,031,482.93
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	204,819.61	17,068.30	34,136.60	34,136.60	170,683.01
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,236,422.38	103,035.20	206,070.40	206,070.40	1,030,351.98
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,922.75	3,922.75	3,922.75	3,922.75	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	119,599.33	0.00	0.00	0.00	119,599.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,374,265.36**	**425,375.40**	**1,535,188.93**	**9,152,207.32**	**4,222,058.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	0.00	114,946.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	0.00	11,692.43	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	23,265.06	23,265.06	234,005.71	15,994.29
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	0.00	173,301.24	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	0.00	1,608,712.45	1,201,037.64
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	64,043.82	64,043.82	173,310.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	140,000.00	0.00	0.00	0.00	140,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	0.00	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	0.00	369,010.38	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	94,584.21	94,584.21	94,584.21	94,584.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	26,668.00	0.00	0.00	26,668.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	115,000.00	0.00	0.00	0.00	115,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	46,431.33	46,431.33	46,431.33	46,431.33	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	309,868.19	309,868.19	309,868.19	309,868.19	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PESSRA PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,687,673.56**	**538,192.61**	**547,192.61**	**3,215,881.63**	**1,471,791.93**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	0.00	0.00	6,496.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	0.00	0.00	7,727.61	0.00
SBPR School Building Program - Summary			**14,224.42**	**0.00**	**0.00**	**14,224.42**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.43	0.00	0.00	44,084.43	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	15,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**92,283.45**	**0.00**	**0.00**	**92,283.45**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	51,961.00	0.00	0.00	51,961.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	0.00	22,965.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	38,730.00	16,380.00	16,380.00	38,730.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	14,850.00	0.00	0.00	14,850.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	0.00	3,097.01	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	0.00	33,580.00	16,332.32
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			**227,394.19**	**16,380.00**	**16,380.00**	**211,302.99**	**16,091.20**
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
180 MORGAN SCHOOL DISTRICT - Summary			**52,086,610.39**	**2,303,486.39**	**4,690,234.73**	**35,137,928.67**	**16,948,681.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	0.00	134,182.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**134,182.17**	**0.00**	**0.00**	**134,182.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	0.00	3,001,810.74	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,083,224.12	0.00	0.00	0.00	1,083,224.12
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	77,587.50	0.00	0.00	0.00	77,587.50
84010 SAS-Title I Grants to LEA - Summary			**4,162,622.36**	**0.00**	**0.00**	**3,001,810.74**	**1,160,811.62**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	0.00	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	0.00	0.00	67,341.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			**169,390.48**	**0.00**	**0.00**	**169,390.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	0.00	6,194,937.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	7,196,789.56	4,605,741.80	4,605,741.80	7,196,789.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**13,391,727.50**	**4,605,741.80**	**4,605,741.80**	**13,391,727.50**	**0.00**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**395.00**	**-395.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.91	0.00	0.00	175,621.91	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	190,353.19	0.00	0.00	190,353.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**365,975.10**	**0.00**	**0.00**	**365,975.10**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	0.00	0.00	21,599.69	0.00
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	42,103.06	0.00	0.00	0.00	42,103.06
84196 SAS-McKinney Vento Homeless Children - Summary			**74,223.76**	**0.00**	**0.00**	**32,120.70**	**42,103.06**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	0.00	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	88,810.13	88,810.13	140,767.07	0.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	15,014.37	15,014.37	15,014.37	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**294,605.14**	**103,824.50**	**103,824.50**	**294,605.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	0.00	597,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	562,533.00	285,405.16	285,405.16	562,533.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	0.00	0.00	5,130.00	-4,650.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,160,198.00**	**285,405.16**	**285,405.16**	**1,165,058.00**	**-4,860.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	0.00	248,111.56	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	244,100.99	244,100.99	244,100.99	244,100.99	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	810.00	-810.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**492,212.55**	**244,100.99**	**244,100.99**	**493,022.55**	**-810.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	235,714.32	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**235,714.32**	**0.00**	**0.00**	**235,714.32**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	0.00	19,639,746.54	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,639,746.54**	**0.00**	**0.00**	**19,639,746.54**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	900.00	-900.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**900.00**	**-900.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	3,832,488.70	-3,832,488.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	1,239,559.56	-1,239,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	805,789.44	-805,789.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	3,296,790.12	-3,296,790.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	1,105,572.90	-1,105,572.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	696,334.45	-696,334.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**10,976,535.17**	**-10,976,535.17**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,409,408.40	-2,409,408.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	2,756,410.54	-2,756,410.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**7,872,136.57**	**-7,872,136.57**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	281,000.00	0.00	0.00	281,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	677.58	0.00	0.00	677.58	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	789.25	0.00	0.00	789.25	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	0.00	0.00	169,843.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			**452,309.83**	**0.00**	**0.00**	**452,964.83**	**-655.00**
EQUP CNP-Equipment Grant-10.579	24EQUP 24EQUP Equipment Grant FFY2024	8079/4560	23,055.22	0.00	0.00	0.00	23,055.22
EQUP CNP-Equipment Grant-10.579 - Summary			**23,055.22**	**0.00**	**0.00**	**0.00**	**23,055.22**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	0.00	44,347.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**44,347.00**	**0.00**	**0.00**	**44,347.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,105,037.80	0.00	0.00	11,105,037.80	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	211,541.45	0.00	0.00	211,541.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	210,617.20	0.00	0.00	210,617.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	0.00	0.00	12,615,737.87	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	147,981,448.07	0.00	0.00	147,981,448.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,522,386.00	0.00	0.00	-1,522,386.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	0.00	0.00	16,782,374.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,663.26	0.00	0.00	25,630,663.26	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,874.52	0.00	0.00	3,298,874.52	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.69	0.00	0.00	3,757,208.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	0.00	0.00	105,644.54	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	5,522,677.00	0.00	0.00	5,522,677.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	224,700.00	0.00	0.00	224,700.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	795,152.00	0.00	0.00	795,152.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	152,170.00	0.00	0.00	152,170.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	87,512.00	0.00	0.00	87,512.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	60,792.00	0.00	0.00	60,792.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	579,918.00	0.00	0.00	579,918.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	0.00	0.00	12,718,552.56	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	0.00	0.00	62,916.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	0.00	0.00	519,229.87	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	0.00	0.00	263,652.92	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	0.00	0.00	5,742,006.27	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	13,331,064.32	1,110,922.03	2,221,844.06	2,221,844.06	11,109,220.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	153,895,121.80	12,915,801.91	25,919,592.73	25,919,592.73	127,975,529.07
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-313,737.00	-118,249.00	-313,737.00	-313,737.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	27,118,460.25	2,259,871.69	4,519,743.38	4,519,743.38	22,598,716.87
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	3,823,537.08	318,628.09	637,256.18	637,256.18	3,186,280.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	3,783,005.77	315,250.48	630,500.96	630,500.96	3,152,504.81
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	112,074.94	9,339.58	18,679.16	18,679.16	93,395.78
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	5,180,928.00	431,744.00	863,488.00	863,488.00	4,317,440.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	774,735.00	64,561.25	129,122.50	129,122.50	645,612.50
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	145,953.00	12,162.75	24,325.50	24,325.50	121,627.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	567,900.00	47,325.00	94,650.00	94,650.00	473,250.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	12,991,399.37	1,082,616.61	2,165,233.22	2,165,233.22	10,826,166.15
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	51,414.00	4,284.50	8,569.00	8,569.00	42,845.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	266,108.53	22,175.71	44,351.42	44,351.42	221,757.11

	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	64,896.64	64,896.64	64,896.64	64,896.64	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	5,971,993.17	497,666.10	995,332.20	995,332.20	4,976,660.97
MSPB MSPB-Minimum School Programs Basic - Summary			**474,670,895.39**	**19,038,997.34**	**38,023,847.95**	**284,929,888.47**	**189,741,006.92**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,764.07	0.00	0.00	1,306,764.07	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	17,764.28	17,764.28	674,387.86	97,570.56
	23PQG 23PQG Adult Education SFY2023	1609/3300	174,183.87	19,810.18	19,810.18	174,183.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,033,927.31	0.00	0.00	1,033,927.31	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	766,806.17	0.00	0.00	766,806.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	0.00	0.00	663,917.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,317,131.90	40,000.09	40,000.09	1,317,131.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,812,855.23	0.00	0.00	8,812,855.23	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	325,829.00	0.00	0.00	325,829.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,683.27	0.00	0.00	79,683.27	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	281,324.12	0.00	0.00	281,324.12	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	792,094.54	0.00	0.00	792,094.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	0.00	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,774,112.66	0.00	0.00	22,774,112.66	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,238,966.90	0.00	0.00	1,238,966.90	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	0.00	0.00	219,940.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	115,889.45	0.00	0.00	115,889.45	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	0.00	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	541,000.00	1,000.00	1,000.00	541,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	0.00	0.00	206,381.70	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,554,584.00	0.00	0.00	1,554,584.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,198,699.36	0.00	0.00	1,198,699.36	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.09	0.00	0.00	12,182,207.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,469,132.94	0.00	0.00	1,469,132.94	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	9,157,181.81	763,098.48	1,526,196.96	1,526,196.96	7,630,984.85
	26PQG 26PQG Adult Education SFY2026	1609/3300	326,096.00	54,349.34	54,349.34	54,349.34	271,746.66
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	6,661,299.27	1,554,767.04	6,661,299.27	6,661,299.27	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	26,193,197.40	2,182,766.45	4,365,532.90	4,365,532.90	21,827,664.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,447,769.40	120,647.45	241,294.90	241,294.90	1,206,474.50
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	220,095.04	36,682.50	36,682.50	36,682.50	183,412.54
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	16,548,465.45	1,379,038.79	2,758,077.58	2,758,077.58	13,790,387.87
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	37,504.14	37,504.14	37,504.14	37,504.14	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,482,737.00	0.00	0.00	0.00	1,482,737.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	14,289,881.48	0.00	0.00	0.00	14,289,881.48
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,331,322.42	0.00	0.00	0.00	1,331,322.42
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**160,242,201.86**	**6,207,428.74**	**15,759,512.14**	**98,130,019.48**	**62,112,182.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	209,778.00	0.00	0.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	44,090.59	44,090.59	65,099.99	0.01
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	0.00	144,977.98	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	80,157.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,225.00	0.00	0.00	10,225.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	80,157.00	80,157.00	80,157.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,554,000.00	0.00	0.00	0.00	1,554,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	0.00	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	0.00	3,877,424.12	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	1,093,041.28	1,093,041.28	1,093,041.28	1,093,041.28	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	824,004.00	0.00	0.00	824,004.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	593,500.00	0.00	0.00	0.00	593,500.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	443,915.42	443,915.42	443,915.42	443,915.42	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	3,255,979.97	3,255,979.97	3,255,979.97	3,255,979.97	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	175,500.00	145,500.00	175,500.00	175,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**13,093,258.64**	**5,062,684.26**	**5,092,684.26**	**10,945,758.63**	**2,147,500.01**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	252,904.00	252,904.00	252,904.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	0.00	351,551.09	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	0.00	33,315.43	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			**650,770.52**	**252,904.00**	**252,904.00**	**650,928.02**	**-157.50**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	0.00	0.00	4,262,560.72	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	0.00	0.00	5,070,091.06	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	0.00	0.00	235,169.74	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	0.00	0.00	466,903.07	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	475,157.22	39,596.43	79,192.87	79,192.87	395,964.35
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	8,775,601.50	731,300.12	1,462,600.24	1,462,600.24	7,313,001.26
SBPR School Building Program - Summary			**19,285,483.31**	**770,896.55**	**1,541,793.11**	**11,576,517.70**	**7,708,965.61**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	394,625.00	0.00	0.00	369,256.25	25,368.75
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	0.00	392,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	108,147.00	108,147.00	108,147.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	10,189.72	10,189.72	14,926.56	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	138,000.00	138,000.00	138,000.00	138,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	79,734.11	79,734.11	79,734.11	79,734.11	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,285.71	4,285.71	4,285.71	0.00
SSS SSS-Student Support Services - Summary			**1,204,720.12**	**340,356.54**	**340,356.54**	**1,179,351.37**	**25,368.75**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	0.00	370,714.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	258.00	-258.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	0.00	241,270.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	425,615.00	177,645.00	177,645.00	425,615.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	0.00	0.00	38,753.03	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	18,150.00	0.00	0.00	14,260.93	3,889.07
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	152,700.00	0.00	0.00	152,700.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	138,599.00	138,599.00	138,599.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	0.00	5,953.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	6,300.00	0.00	0.00	6,300.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	0.00	0.00	195,990.00	627,739.52
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	0.00	500.00	-500.00
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	142,697.00	0.00	0.00	0.00	142,697.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	190.00	190.00	190.00	-190.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,810,626.64**	**316,434.00**	**316,434.00**	**2,040,661.92**	**769,964.72**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,037,981.73	0.00	0.00	9,037,981.73	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,812,661.79	0.00	0.00	4,812,661.79	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,254,167.74	0.00	0.00	8,254,167.74	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,793,115.83	0.00	0.00	2,793,115.83	0.00

	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,468,620.64	0.00	0.00	1,468,620.64	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,640,854.22	0.00	0.00	7,640,854.22	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	10,846,347.11	903,862.26	1,807,724.52	1,807,724.52	9,038,622.59
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	5,775,603.65	481,300.30	962,600.60	962,600.60	4,813,003.05
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	9,905,703.63	825,475.30	1,650,950.60	1,650,950.60	8,254,753.03
	26PRB 26PRB Board Leeway SFY2026	5460/3600	3,351,976.66	279,331.39	558,662.78	558,662.78	2,793,313.88
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	1,762,469.73	146,872.48	293,744.96	293,744.96	1,468,724.77
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	9,169,675.22	764,139.60	1,528,279.20	1,528,279.20	7,641,396.02
VBLPR Voted and Board Leeway Program - Summary			**74,819,177.95**	**3,400,981.33**	**6,801,962.66**	**40,809,364.61**	**34,009,813.34**
190 NEBO SCHOOL DISTRICT - Summary			**787,417,444.40**	**40,629,755.21**	**73,368,567.11**	**508,533,122.01**	**278,884,322.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,825.00**	**0.00**	**0.00**	**9,825.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	566,326.20	0.00	0.00	566,326.20	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	51,787.50	0.00	0.00	0.00	51,787.50
84010 SAS-Title I Grants to LEA - Summary			**1,139,156.75**	**0.00**	**0.00**	**1,087,369.25**	**51,787.50**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	0.00	0.00	54,156.14	2,286.68
84011 SAS-NCLB-Migrant Education - Summary			**103,432.46**	**0.00**	**0.00**	**101,145.78**	**2,286.68**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	52,400.00	0.00	0.00	0.00	52,400.00
84013 SAS-Title I Neglected and Delinquent - Summary			**102,400.00**	**0.00**	**0.00**	**50,000.00**	**52,400.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	0.00	638,432.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	609,394.47	0.00	0.00	593,904.40	15,490.07
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,247,827.40**	**0.00**	**0.00**	**1,232,337.33**	**15,490.07**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	24,302.98	0.00	0.00	24,302.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**49,031.32**	**0.00**	**0.00**	**49,031.32**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	0.00	19,574.40	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	0.00	0.00	19,899.46	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**39,473.86**	**0.00**	**0.00**	**39,473.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	102,889.00	0.00	0.00	30,572.67	72,316.33
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			**170,138.00**	**0.00**	**0.00**	**99,681.67**	**70,456.33**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	0.00	35,345.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	0.00	0.00	38,749.95	3,620.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			**77,716.02**	**0.00**	**0.00**	**74,095.84**	**3,620.18**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	0.00	254,310.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**254,310.00**	**0.00**	**0.00**	**254,310.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,873,489.04**	**0.00**	**0.00**	**2,873,489.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	184,771.74	-184,771.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	351,347.38	-351,347.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	54,342.08	54,342.08	686,680.86	-686,680.86
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,184.65	7,184.65	150,050.92	-150,050.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	38,405.22	38,405.22	284,569.17	-284,569.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**99,931.95**	**99,931.95**	**2,532,384.28**	**-2,532,384.28**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	363,359.09	-363,359.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	355,024.24	-355,024.24
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	9,797.25	9,797.25	9,797.25	-9,797.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,797.25**	**9,797.25**	**1,086,398.71**	**-1,086,398.71**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	0.00	0.00	21,180.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			**271,180.00**	**0.00**	**0.00**	**271,464.10**	**-284.10**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	91,341.19	-91,341.19
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	88,474.42	-88,474.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**179,815.61**	**-179,815.61**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	68,349.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**68,349.00**	**0.00**	**0.00**	**68,349.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	908,494.28	0.00	0.00	908,494.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	0.00	18,088.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	0.00	0.00	715,283.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,670,501.50	0.00	0.00	7,670,501.50	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,781.00	0.00	0.00	-7,781.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	499,712.86	0.00	0.00	499,712.86	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	0.00	0.00	1,051,628.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,419.65	0.00	0.00	1,813,419.65	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.39	0.00	0.00	313,556.39	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	0.00	0.00	174,691.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	0.00	0.00	10,112.95	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	722,824.00	0.00	0.00	722,824.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,541.00	0.00	0.00	62,541.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,069.00	0.00	0.00	21,069.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	0.00	0.00	8,099.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,141.00	0.00	0.00	4,141.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,583.00	0.00	0.00	20,583.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	0.00	0.00	684,297.35	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	0.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	0.00	0.00	39,444.65	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	0.00	0.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	0.00	0.00	822,772.76	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	743,933.03	61,994.42	123,988.84	123,988.84	619,944.19
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,190,463.94	683,058.66	1,365,597.32	1,365,597.32	6,824,866.62
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-572.00	-572.00	-572.00	-572.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,377,658.14	114,804.84	229,609.68	229,609.68	1,148,048.46
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,941,204.81	161,767.07	323,534.14	323,534.14	1,617,670.67
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	283,994.60	23,666.22	47,332.44	47,332.44	236,662.16
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	150,970.20	12,580.85	25,161.70	25,161.70	125,808.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,963.36	830.28	1,660.56	1,660.56	8,302.80
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	635,332.00	52,944.33	105,888.66	105,888.66	529,443.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	61,262.00	5,105.17	10,210.34	10,210.34	51,051.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	20,844.00	1,737.00	3,474.00	3,474.00	17,370.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	20,157.00	1,679.75	3,359.50	3,359.50	16,797.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	713,268.01	59,439.00	118,878.00	118,878.00	594,390.01
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	18,696.00	1,558.00	3,116.00	3,116.00	15,580.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	44,264.88	3,688.74	7,377.48	7,377.48	36,887.40
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,640.00	2,640.00	2,640.00	2,640.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	855,727.61	71,310.63	142,621.26	142,621.26	713,106.35
MSPB MSPB-Minimum School Programs Basic - Summary			**30,676,927.92**	**1,258,232.96**	**2,513,877.92**	**18,120,998.26**	**12,555,929.66**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00

	23PQG 23PQG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	57,694.47	0.00	0.00	57,694.47	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,339.93	0.00	0.00	45,339.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,135.18	0.00	0.00	3,135.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.77	0.00	0.00	717,000.77	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	112,579.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	878,267.29	0.00	0.00	878,267.29	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	35,584.00	0.00	0.00	35,584.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	1,894.70	0.00	0.00	1,892.04	2.66
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,548.77	0.00	0.00	2,548.77	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,369.30	0.00	0.00	15,369.30	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	61,179.00	0.00	0.00	61,179.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	0.00	578,606.90	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	0.00	0.00	1,681,740.64	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	65,968.67	0.00	0.00	65,968.67	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,332.50	0.00	0.00	21,332.50	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,371.98	0.00	0.00	7,371.98	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	0.00	12,538.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	0.00	0.00	109,992.22	7.78
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	0.00	0.00	16,247.07	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,867,210.00	0.00	0.00	1,867,210.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	0.00	0.00	108,075.52	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.05	0.00	0.00	780,126.05	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	8,245.99	8,245.99	107,052.49	0.02
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	921,588.17	76,799.01	153,598.02	153,598.02	767,990.15
	26PQG 26PQG Adult Education SFY2026	1609/3300	35,306.00	2,942.17	5,884.34	5,884.34	29,421.66
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	610,044.77	0.00	610,044.77	610,044.77	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,932,981.29	161,081.77	322,163.54	322,163.54	1,610,817.75
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	185,828.57	15,485.71	30,971.42	30,971.42	154,857.15
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	20,264.02	3,377.34	3,377.34	3,377.34	16,886.68
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,132,365.11	94,363.76	188,727.52	188,727.52	943,637.59
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,056.82	3,056.82	3,056.82	3,056.82	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,341,672.00	0.00	0.00	0.00	1,341,672.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	100,618.63	0.00	0.00	0.00	100,618.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,367,215.74**	**365,352.57**	**1,326,069.76**	**9,401,303.67**	**4,965,912.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,487.89	0.00	0.00	17,487.89	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	0.00	702,997.90	2,476,030.40
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,047.00	0.00	0.00	8,047.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	204.92	204.92	228,820.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	373,386.00	0.00	0.00	1,744.79	371,641.21
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	0.00	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	0.00	291,955.48	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	67,745.73	67,745.73	67,745.73	67,745.73	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	0.00	0.00	24,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	36,181.85	36,181.85	36,181.85	36,181.85	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	245,163.06	245,163.06	245,163.06	245,163.06	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	19,500.00	19,500.00	19,500.00	19,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**5,020,299.63**	**368,795.56**	**368,795.56**	**2,172,628.02**	**2,847,671.61**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	0.00	0.00	186,407.56	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	0.00	0.00	221,721.96	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	0.00	0.00	4,694.23	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	0.00	0.00	9,319.88	0.00
SBPR School Building Program - Summary			**422,143.63**	**0.00**	**0.00**	**422,143.63**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	0.00	199,940.56	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	199,755.83	0.00	0.00	15,128.84	184,626.99
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	1,134.77	1,134.77	13,835.04	29.96
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	22,750.37	352,249.63
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	23,819.43	180.57
SSS SSS-Student Support Services - Summary			**854,694.07**	**1,134.77**	**1,134.77**	**317,606.92**	**537,087.15**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	0.00	16,330.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	29,375.00	12,495.00	12,495.00	29,375.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	0.00	6,048.65	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,794.00	0.00	0.00	1,794.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	12,090.00	0.00	0.00	12,090.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	0.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,061.00	0.00	0.00	21,061.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	82,582.01	22,417.99
	25RA 25RA Registered Apprenticeship Fed (17.285)	7663/4500	110,000.00	0.00	0.00	0.00	110,000.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	572.00	572.00	572.00	572.00	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	0.00	1,830.00	-1,830.00
T&L T&L-Teaching & Learning - Summary			**570,684.15**	**13,067.00**	**13,067.00**	**440,096.16**	**130,587.99**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,039,575.08	0.00	0.00	1,039,575.08	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	553,566.43	0.00	0.00	553,566.43	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	646,234.30	0.00	0.00	646,234.30	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	65,198.76	0.00	0.00	65,198.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	34,281.52	0.00	0.00	34,281.52	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,558.57	0.00	0.00	161,558.57	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,039,575.08	86,631.26	173,262.52	173,262.52	866,312.56
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	553,566.43	46,130.54	92,261.08	92,261.08	461,305.35
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	646,234.30	53,852.86	107,705.72	107,705.72	538,528.58
	26PRB 26PRB Board Leeway SFY2026	5460/3600	65,198.76	5,433.23	10,866.46	10,866.46	54,332.30
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	34,281.52	2,856.79	5,713.58	5,713.58	28,567.94
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	161,558.57	13,463.21	26,926.42	26,926.42	134,632.15
VBLPR Voted and Board Leeway Program - Summary			**5,000,829.32**	**208,367.89**	**416,735.78**	**2,917,150.44**	**2,083,678.88**
200 NORTH SANPETE SCHOOL DISTRICT - Summary			**63,319,123.31**	**2,324,679.95**	**4,749,409.99**	**43,801,097.89**	**19,518,025.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	0.00	10,346.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,346.86**	**0.00**	**0.00**	**10,346.86**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,850.84	0.00	0.00	65,850.84	0.00
84010 SAS-Title I Grants to LEA - Summary			**103,853.77**	**0.00**	**0.00**	**103,853.77**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	208,312.42	0.00	0.00	208,312.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**413,266.64**	**0.00**	**0.00**	**413,266.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	10,990.20	0.00	0.00	10,990.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**21,930.07**	**0.00**	**0.00**	**21,930.07**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,020.00	0.00	0.00	15,020.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,328.00**	**0.00**	**0.00**	**32,328.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**561,380.22**	**0.00**	**0.00**	**561,380.22**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	14,525.42	-14,525.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	81,409.96	-81,409.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	45,658.26	-45,658.26
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	12,920.52	-12,920.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**319,089.17**	**-319,089.17**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			**3,173.44**	**0.00**	**0.00**	**3,173.44**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	123,244.81	-123,244.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	113,093.62	-113,093.62
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**362,845.90**	**-362,845.90**
CTE CTE-Career & Technical Education	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**0.00**	**0.00**	**0.00**	**120.00**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	0.00	0.00	492,565.17	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	0.00	6,734.46	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,278.00	0.00	0.00	-2,278.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	405,637.91	0.00	0.00	405,637.91	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	0.00	0.00	556,076.77	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,408.60	0.00	0.00	682,408.60	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.67	0.00	0.00	71,856.67	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	0.00	0.00	51,356.43	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	0.00	0.00	5,832.36	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	438,376.00	0.00	0.00	438,376.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,560.00	0.00	0.00	8,560.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,025.00	0.00	0.00	6,025.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,232.00	0.00	0.00	5,232.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	15,089.00	0.00	0.00	15,089.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	0.00	0.00	289,274.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	0.00	0.00	17,946.38	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	0.00	0.00	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	0.00	0.00	157,784.34	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,581,276.54	131,773.04	263,546.08	263,546.08	1,317,730.46
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	767,605.63	63,967.14	127,934.28	127,934.28	639,671.35
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	124,680.56	10,390.05	20,780.10	20,780.10	103,900.46
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	46,584.20	3,882.02	7,764.04	7,764.04	38,820.16
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,015.36	501.28	1,002.56	1,002.56	5,012.80
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	390,776.00	32,564.67	65,129.34	65,129.34	325,646.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	8,447.00	703.92	1,407.84	1,407.84	7,039.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	14,777.00	1,231.42	2,462.84	2,462.84	12,314.16
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	296,223.24	24,685.27	49,370.54	49,370.54	246,852.70
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,296.54	1,691.38	3,382.76	3,382.76	16,913.78
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,820.00	1,820.00	1,820.00	1,820.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	164,104.14	13,675.34	27,350.68	27,350.68	136,753.46
MSPB MSPB-Minimum School Programs Basic - Summary			**6,763,020.23**	**290,218.86**	**578,617.72**	**3,879,031.74**	**2,883,988.49**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	38,312.88	0.00	0.00	38,312.88	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	39,135.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	0.00	0.00	36,064.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	60,460.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	446,247.74	0.00	0.00	446,247.74	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	30,023.00	0.00	0.00	30,023.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	795.02	0.00	0.00	795.02	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.87	0.00	0.00	6,326.87	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,478.50	0.00	0.00	62,478.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	0.00	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	750,890.38	0.00	0.00	750,890.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,753.94	0.00	0.00	43,753.94	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,649.15	0.00	0.00	3,649.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,772.33	0.00	0.00	6,772.33	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	0.00	7,025.76	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	70,220.00	0.00	0.00	70,220.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	0.00	0.00	391,567.94	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	0.00	53,645.45	5,960.61
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	479,161.75	39,930.15	79,860.30	79,860.30	399,301.45
	26PQG 26PQG Adult Education SFY2026	1609/3300	27,698.00	2,308.17	4,616.34	4,616.34	23,081.66
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	393,928.52	0.00	393,928.52	393,928.52	0.00

	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	862,965.69	71,913.81	143,827.62	143,827.62	719,138.07
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	140,935.10	11,744.59	23,489.18	23,489.18	117,445.92
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	586,714.05	48,892.84	97,785.68	97,785.68	488,928.37
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,401.42	1,401.42	1,401.42	1,401.42	0.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	450,039.67	75,006.62	75,006.62	75,006.62	375,033.05
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	56,664.92	0.00	0.00	0.00	56,664.92
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,256,183.37**	**251,197.60**	**819,915.68**	**4,070,629.32**	**2,185,554.05**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,505.00	0.00	0.00	5,505.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	105,724.13	290,806.87
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,457.00	0.00	0.00	1,457.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	0.00	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	0.00	129,648.53	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	30,006.08	30,006.08	30,006.08	30,006.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	11,668.00	0.00	0.00	11,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	16,587.82	16,587.82	16,587.82	16,587.82	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	108,869.45	108,869.45	108,869.45	108,869.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**725,099.05**	**155,463.35**	**155,463.35**	**433,396.18**	**291,702.87**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	8,747.14	252.86
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			**28,433.28**	**0.00**	**0.00**	**25,879.82**	**2,553.46**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	0.00	10,620.67	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,900.00	7,200.00	7,200.00	14,900.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	738.00	0.00	0.00	738.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,800.00	0.00	0.00	7,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	0.00	433.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	0.00	13,800.00	4,016.96
T&L T&L-Teaching & Learning - Summary			**125,295.82**	**7,200.00**	**7,200.00**	**121,278.86**	**4,016.96**
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			**15,174,310.75**	**704,079.81**	**1,561,196.75**	**10,478,549.99**	**4,695,760.76**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,585.00	0.00	0.00	27,585.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**27,585.00**	**0.00**	**0.00**	**27,585.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	0.00	126,442.95	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	109,551.53	84,601.28	84,601.28	109,551.53	0.00
84010 SAS-Title I Grants to LEA - Summary			**235,994.48**	**84,601.28**	**84,601.28**	**235,994.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	0.00	796,751.26	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	784,940.79	505,257.58	505,257.58	781,940.79	3,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,581,692.05**	**505,257.58**	**505,257.58**	**1,578,692.05**	**3,000.00**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**430.00**	**-430.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	0.00	20,868.90	6,238.65
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	20,696.85	20,696.85	20,696.85	20,696.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**47,804.40**	**20,696.85**	**20,696.85**	**41,565.75**	**6,238.65**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	0.00	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	37,086.42	37,086.42	60,165.36	1,263.42
84365 SAS-English Language Acq-Formula-Title III - Summary			**121,697.33**	**37,086.42**	**37,086.42**	**120,433.91**	**1,263.42**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	0.00	68,299.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	61,205.00	19,865.76	19,865.76	19,865.76	41,339.24
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			**129,504.00**	**19,865.76**	**19,865.76**	**88,269.76**	**41,234.24**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	0.00	10,838.27	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,282.08	4,347.55	4,347.55	4,347.55	5,934.53
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,120.35**	**4,347.55**	**4,347.55**	**15,185.82**	**5,934.53**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	0.00	1,724,914.05	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,724,914.05**	**0.00**	**0.00**	**1,724,914.05**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	41,359.72	-41,359.72
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	9,052.33	-9,052.33
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,216.00	8,216.00	263,555.92	-263,555.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,046.75	1,046.75	115,788.59	-115,788.59
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	924.96	924.96	40,420.25	-40,420.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**10,187.71**	**10,187.71**	**900,353.22**	**-900,353.22**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			**19,848.29**	**0.00**	**0.00**	**19,848.29**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	307,900.32	-307,900.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	281,998.71	-281,998.71
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	1,481.25	1,481.25	1,481.25	-1,481.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,481.25**	**1,481.25**	**854,090.42**	**-854,090.42**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	0.00	211,427.44	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	0.00	29,192.00	0.00
CTE CTE-Career & Technical Education - Summary			**240,619.44**	**0.00**	**0.00**	**240,619.44**	**0.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	0.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			**2,800.00**	**0.00**	**0.00**	**2,800.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**0.00**	**110,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-200,544.00	0.00	0.00	-200,544.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	0.00	0.00	0.00	0.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-48,765.00	-24,319.00	-48,765.00	-48,765.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**-227,770.56**	**-24,319.00**	**-48,765.00**	**-227,770.56**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	203,895.70	0.00	0.00	203,895.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	132,422.12	0.00	0.00	132,422.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,488,770.02	0.00	0.00	1,488,770.02	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	0.00	0.00	110,258.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	0.00	0.00	11,870.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	104,456.51	0.00	0.00	104,456.51	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,147.71	0.00	0.00	24,147.71	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	73,973.64	0.00	0.00	73,973.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	0.00	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,989,205.79	0.00	0.00	3,989,205.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	248,514.97	0.00	0.00	248,514.97	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	0.00	0.00	481,141.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,974.37	0.00	0.00	10,974.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,781.10	0.00	0.00	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	0.00	0.00	23,711.94	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	0.00	0.00	155,010.55	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	0.00	0.00	1,197,013.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	0.00	165,879.49	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,426,152.35	138,917.04	280,171.90	280,171.90	1,145,980.45
	26PQG 26PQG Adult Education SFY2026	1609/3300	109,010.00	9,084.17	18,168.34	18,168.34	90,841.66
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	11,428.00	1,904.66	1,904.66	1,904.66	9,523.34
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	853,979.42	0.00	853,979.42	853,979.42	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,587,508.38	382,292.36	764,584.72	764,584.72	3,822,923.66
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	236,440.76	19,703.40	39,406.80	39,406.80	197,033.96
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	661,837.00	110,306.16	110,306.16	110,306.16	551,530.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,524,392.45	127,032.70	254,065.40	254,065.40	1,270,327.05
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	6,074.03	6,074.03	6,074.03	6,074.03	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	150,230.05	0.00	0.00	0.00	150,230.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,168,741.72**	**795,314.52**	**2,328,661.43**	**13,930,350.71**	**7,238,391.01**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	120,861.00	0.00	0.00	120,861.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	69,015.55	69,015.55	171,530.57	755,619.43
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	45,537.98	0.00	0.00	45,537.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,970.00	0.00	0.00	36,970.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	190,610.02	0.00	0.00	190,610.02	0.00

	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	240,000.00	0.00	0.00	0.00	240,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,662.40	0.00	0.00	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	0.00	682,481.01	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	124,369.36	124,369.36	124,369.36	124,369.36	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	3,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	71,894.83	71,894.83	71,894.83	71,894.83	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	573,098.13	573,098.13	573,098.13	573,098.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,559,345.66**	**838,377.87**	**838,377.87**	**2,563,726.23**	**995,619.43**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**114.80**	**-114.80**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	79,361.06	0.00	0.00	79,361.06	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	12,403.82	0.00	0.00	12,403.82	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	22,907.55	0.00	0.00	22,907.55	0.00
SSS SSS-Student Support Services - Summary			**152,871.45**	**0.00**	**0.00**	**152,871.45**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	30,000.00	0.00	0.00	30,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	0.00	2,500.00	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	23,513.40	23,513.40	23,513.40	23,513.40	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,242.00	0.00	0.00	1,242.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	0.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,000.00	0.00	0.00	20,000.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			**257,364.24**	**23,513.40**	**23,513.40**	**257,531.82**	**-167.58**
220 PARK CITY SCHOOL DISTRICT - Summary			**29,174,131.90**	**2,316,411.19**	**3,825,312.10**	**22,527,606.64**	**6,646,525.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	0.00	6,477.87	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,477.87**	**0.00**	**0.00**	**6,477.87**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	0.00	103,312.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	94,725.08	94,725.08	94,725.08	94,725.08	0.00
84010 SAS-Title I Grants to LEA - Summary			**198,037.50**	**94,725.08**	**94,725.08**	**198,037.50**	**0.00**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	0.00	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	22,922.94	22,922.94	22,922.94	0.00
84011 SAS-NCLB-Migrant Education - Summary			**48,849.75**	**22,922.94**	**22,922.94**	**48,849.75**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	0.00	88,418.21	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	85,264.01	0.00	0.00	0.00	85,264.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,682.22**	**0.00**	**0.00**	**88,418.21**	**85,264.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	0.00	25,744.24	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	25,698.04	25,698.04	25,698.04	25,698.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**51,442.28**	**25,698.04**	**25,698.04**	**51,442.28**	**0.00**
84367 T&L-Improving Teacher Quality-State	24FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,687.00	0.00	0.00	0.00	11,687.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,753.00**	**0.00**	**0.00**	**11,066.00**	**11,687.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	503,613.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**503,613.42**	**0.00**	**0.00**	**503,613.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	22,480.88	-22,480.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	58,174.21	-58,174.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	12,759.69	-12,759.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	18,744.68	-18,744.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**198,394.22**	**-198,394.22**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	38,838.26	-38,838.26
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	32,492.09	-32,492.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**104,073.68**	**-104,073.68**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	0.00	108,188.52	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	11,147.00	11,147.00	11,147.00	0.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	18,225.39	18,225.39	18,225.39	18,225.39	0.00
CTE CTE-Career & Technical Education - Summary			**137,560.91**	**29,372.39**	**29,372.39**	**137,560.91**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	0.00	31,764.45	2,435.55
ICP ICP-Indirect Cost Pool - Summary			**34,200.00**	**0.00**	**0.00**	**31,764.45**	**2,435.55**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	0.00	0.00	225,254.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	0.00	0.00	236,773.87	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,393,799.77	0.00	0.00	1,393,799.77	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	0.00	0.00	1,855,015.76	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	0.00	0.00	321,502.60	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,406.11	0.00	0.00	224,406.11	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	0.00	0.00	6,532.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	0.00	0.00	4,469.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	0.00	0.00	3,040.67	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	342,443.00	0.00	0.00	342,443.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,643.00	0.00	0.00	6,643.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,708.00	0.00	0.00	4,708.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,490.00	0.00	0.00	3,490.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,324.00	0.00	0.00	5,324.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	140,747.93	0.00	0.00	140,747.93	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	0.00	0.00	3,925.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	0.00	0.00	112,170.24	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	255,052.39	21,254.37	42,508.74	42,508.74	212,543.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,503,736.86	125,311.40	250,622.80	250,622.80	1,253,114.06
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,438,307.76	203,192.31	406,384.62	406,384.62	2,031,923.14
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	345,886.10	28,823.84	57,647.68	57,647.68	288,238.42
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	48,486.88	4,040.57	8,081.14	8,081.14	40,405.74
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	310,788.00	25,899.00	51,798.00	51,798.00	258,990.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	7,013.00	584.42	1,168.84	1,168.84	5,844.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	5,213.00	434.42	868.84	868.84	4,344.16
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	153,124.96	12,760.41	25,520.82	25,520.82	127,604.14
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,669.19	389.10	778.20	778.20	3,890.99
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,050.72	1,050.72	1,050.72	1,050.72	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	116,663.04	9,721.92	19,443.84	19,443.84	97,219.20
MSPB MSPB-Minimum School Programs Basic - Summary			**10,165,084.98**	**436,096.40**	**871,142.08**	**5,814,628.16**	**4,350,456.82**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	982.97	0.00	0.00	982.97	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,183.54	0.00	0.00	8,183.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	194,334.83	0.00	0.00	194,334.83	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,457.56	0.00	0.00	26,457.56	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	0.00	265,422.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	0.00	0.00	328,866.77	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	0.00	0.00	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,145.21	0.00	0.00	2,145.21	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	0.00	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,100.00	0.00	0.00	57,600.00	500.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	49,545.72	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,063.13	0.00	0.00	192,063.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	168,869.14	14,072.43	28,144.86	28,144.86	140,724.28
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	189,623.99	0.00	189,623.99	189,623.99	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	377,792.22	31,482.68	62,965.36	62,965.36	314,826.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	122,096.96	10,174.75	20,349.50	20,349.50	101,747.46

	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	358,581.55	29,881.80	59,763.60	59,763.60	298,817.95
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	648.97	648.97	648.97	648.97	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,801,113.34**	**86,260.63**	**361,496.28**	**1,911,626.76**	**889,486.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	21,278.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	0.00	65,686.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	284,247.40	715,752.60
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	52,716.38	52,716.38	52,716.38	16,136.62
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	659,999.99	0.00	0.00	0.00	659,999.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	0.00	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	0.00	58,021.20	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	8,867.88	8,867.88	8,867.88	8,867.88	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	3,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,681.53	7,681.53	7,681.53	7,681.53	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	48,722.00	48,722.00	48,722.00	48,722.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,204,351.19**	**117,987.79**	**120,987.79**	**812,461.98**	**1,391,889.21**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	0.00	0.00	16,029.09	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	0.00	0.00	31,823.97	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	91,347.26	7,612.27	15,224.54	15,224.54	76,122.72
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	108,652.74	9,054.39	18,108.79	18,108.79	90,543.95
SBPR School Building Program - Summary			**447,853.06**	**16,666.66**	**33,333.33**	**281,186.39**	**166,666.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**30,132.68**	**9,000.00**	**9,000.00**	**30,132.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,920.00	0.00	0.00	32,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	0.00	2,670.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,630.00	3,090.00	3,090.00	6,630.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	525.00	0.00	0.00	525.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,221.44	0.00	0.00	0.00	4,221.44
T&L T&L-Teaching & Learning - Summary			**81,207.69**	**3,090.00**	**3,090.00**	**76,986.25**	**4,221.44**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	450,735.25	0.00	0.00	450,735.25	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	240,013.35	0.00	0.00	240,013.35	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	188,051.20	0.00	0.00	188,051.20	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	110,172.33	0.00	0.00	110,172.33	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	57,928.63	0.00	0.00	57,928.63	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	47,012.80	0.00	0.00	47,012.80	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	452,050.06	37,670.84	75,341.68	75,341.68	376,708.38
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	240,713.48	20,059.46	40,118.92	40,118.92	200,594.56
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	188,599.75	15,716.65	31,433.30	31,433.30	157,166.45
	26PRB 26PRB Board Leeway SFY2026	5460/3600	110,493.71	9,207.81	18,415.62	18,415.62	92,078.09
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	58,097.61	4,841.47	9,682.94	9,682.94	48,414.67
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	47,149.94	3,929.16	7,858.32	7,858.32	39,291.62
VBLPR Voted and Board Leeway Program - Summary			**2,191,018.11**	**91,425.39**	**182,850.78**	**1,276,764.34**	**914,253.77**
230 PIUTE SCHOOL DISTRICT - Summary			**19,117,378.00**	**943,245.32**	**1,764,618.71**	**11,603,484.85**	**7,513,893.15**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,001.02**	**0.00**	**0.00**	**6,001.02**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	0.00	67,879.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,969.58	0.00	0.00	0.00	67,969.58
84010 SAS-Title I Grants to LEA - Summary			**135,849.00**	**0.00**	**0.00**	**67,879.42**	**67,969.58**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	110,433.11	0.00	0.00	0.00	110,433.11
84027 SPED-IDEA Disabilities Educ Act - Summary			**217,507.60**	**0.00**	**0.00**	**0.00**	**217,507.60**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,116.68	0.00	0.00	0.00	4,116.68
84173 SPED-Preschool Special Educ IDEA - Summary			**8,183.18**	**0.00**	**0.00**	**0.00**	**8,183.18**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,984.00	0.00	0.00	0.00	13,984.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,488.00**	**0.00**	**0.00**	**0.00**	**27,488.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	65,020.37	0.00	0.00	65,020.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**65,020.37**	**0.00**	**0.00**	**65,020.37**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	38,322.61	-38,322.61
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	64,773.22	-64,773.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	22,536.39	-22,536.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	31,350.72	-31,350.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**266,892.81**	**-266,892.81**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			**18,274.90**	**0.00**	**0.00**	**18,274.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	58,425.64	-58,425.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	55,693.83	-55,693.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**174,914.46**	**-174,914.46**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			**12,255.00**	**0.00**	**0.00**	**0.00**	**12,255.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	0.00	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,040.38**	**0.00**	**0.00**	**13,040.38**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	0.00	0.00	334,060.43	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	0.00	5,233.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-31,995.00	0.00	0.00	-31,995.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	505,146.11	0.00	0.00	505,146.11	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	0.00	0.00	411,206.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,150.77	0.00	0.00	443,150.77	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.25	0.00	0.00	65,324.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	0.00	0.00	53,079.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	0.00	0.00	4,064.29	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,233.00	0.00	0.00	89,233.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,000.00	0.00	0.00	5,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,124.00	0.00	0.00	1,124.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	203.00	0.00	0.00	203.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	0.00	0.00	147,879.87	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	0.00	9,066.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	0.00	0.00	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	0.00	0.00	127,034.15	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-7,564.00	-735.00	-7,564.00	-7,564.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	945,368.71	78,879.82	163,920.46	163,920.46	781,448.25
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	411,868.50	34,322.37	68,644.75	68,644.75	343,223.75
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	41,560.19	3,463.35	6,926.70	6,926.70	34,633.49
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	71,382.37	5,948.53	11,897.06	11,897.06	59,485.31
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,983.86	331.99	663.98	663.98	3,319.88
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	81,717.00	6,809.75	13,619.50	13,619.50	68,097.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	199.00	16.58	33.16	33.16	165.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	146,738.34	12,228.19	24,456.39	24,456.39	122,281.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,145.82	845.48	1,690.96	1,690.96	8,454.86
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,597.00	3,597.00	3,597.00	3,597.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	132,122.30	11,010.19	22,020.38	22,020.38	110,101.92
MSPB MSPB-Minimum School Programs Basic - Summary			**4,099,402.05**	**160,051.58**	**316,573.00**	**2,534,855.96**	**1,564,546.09**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,387.11	0.00	0.00	26,387.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,972.12	0.00	0.00	27,972.12	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	42,660.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	366,029.81	0.00	0.00	366,029.81	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,042.13	0.00	0.00	91,042.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	0.00	302,250.65	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	0.00	0.00	454,690.24	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,935.05	0.00	0.00	9,935.05	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,607.80	0.00	0.00	2,607.80	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	0.00	3,762.68	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	56,428.46	56,428.46	56,428.46	112,856.92	-56,428.46
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	0.00	0.00	264,083.98	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,319.62	42,319.62	42,319.62	84,639.24	-42,319.62
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	367,017.21	30,584.77	61,169.54	61,169.54	305,847.67
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	312,866.25	0.00	312,866.25	312,866.25	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	522,647.50	43,553.96	87,107.92	87,107.92	435,539.58
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	124,298.82	10,358.23	20,716.47	20,716.47	103,582.35
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	386,741.03	32,228.42	64,456.84	64,456.84	322,284.19
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	761.56	761.56	761.56	761.56	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,609.74	0.00	0.00	0.00	38,609.74
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,023,908.66**	**216,235.02**	**645,826.66**	**2,916,793.21**	**1,107,115.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	13,807.55	13,807.55	13,807.55	12,028.45
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,952.00	0.00	0.00	34,952.00	0.00

	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	106,000.00	0.00	0.00	0.00	106,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	0.00	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	0.00	78,514.03	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	13,384.54	13,384.54	13,384.54	13,384.54	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	3,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,014.20	9,014.20	9,014.20	9,014.20	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	65,930.40	65,930.40	65,930.40	65,930.40	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**853,769.63**	**102,136.69**	**105,136.69**	**232,007.18**	**621,762.45**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
SBPR School Building Program - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**34,132.68**	**0.00**	**0.00**	**22,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	0.00	1,480.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,570.44	2,820.00	2,820.00	5,570.44	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,970.00	0.00	0.00	1,970.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	0.00	16,375.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	6,240.00	6,240.00	6,240.00	3,444.48
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	7,564.00	735.00	7,564.00	7,564.00	0.00
T&L T&L-Teaching & Learning - Summary			**103,632.42**	**9,795.00**	**16,624.00**	**99,107.94**	**4,524.48**
240 RICH SCHOOL DISTRICT - Summary			**9,692,464.89**	**488,218.29**	**1,084,160.35**	**6,470,920.33**	**3,221,544.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,956.93**	**0.00**	**0.00**	**10,956.93**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	0.00	950,695.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,459,299.89	142,120.46	142,120.46	880,945.03	578,354.86
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	104,475.00	0.00	0.00	0.00	104,475.00
84010 SAS-Title I Grants to LEA - Summary			**2,514,470.05**	**142,120.46**	**142,120.46**	**1,831,640.19**	**682,829.86**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.97	0.00	0.00	818,150.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	737,268.52	27,045.16	27,045.16	737,268.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,555,419.49**	**27,045.16**	**27,045.16**	**1,555,419.49**	**0.00**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	53,527.11	121,472.89
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	0.00	353,735.00	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	156,462.93	9,449.02	9,449.02	9,449.02	147,013.91
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	357,101.00	0.00	0.00	178,192.36	178,908.64
84048 CTE-Career and Tech Education - Summary			**1,042,298.93**	**9,449.02**	**9,449.02**	**594,903.49**	**447,395.44**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	0.00	78,309.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	77,123.48	0.00	0.00	77,123.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**155,433.10**	**0.00**	**0.00**	**155,433.10**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	13,348.30	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	0.00	0.00	489.78	17,997.11
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	24,924.31	0.00	0.00	0.00	24,924.31
84196 SAS-McKinney Vento Homeless Children - Summary			**56,759.50**	**0.00**	**0.00**	**13,838.08**	**42,921.42**
84358B SAS-Rural and Low Income Schools	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	0.00	75,678.28	22,192.72
	25RLFT 25RLFT Rural and Low Income Flow Through FFY2025	7940/4800	111,280.00	0.00	0.00	0.00	111,280.00
84358B SAS-Rural and Low Income Schools - Summary			**209,151.00**	**0.00**	**0.00**	**75,678.28**	**133,472.72**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	46,448.92	46,448.92	84,135.58	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			**169,357.19**	**46,448.92**	**46,448.92**	**84,135.58**	**85,221.61**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	0.00	0.00	195,162.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	178,232.00	65,536.36	65,536.36	65,536.36	112,695.64
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	1,060.00	-1,060.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			**373,394.00**	**65,536.36**	**65,536.36**	**262,088.36**	**111,305.64**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	0.00	79,699.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	77,308.55	39,548.59	39,548.59	39,548.59	37,759.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			**157,007.73**	**39,548.59**	**39,548.59**	**119,247.77**	**37,759.96**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.46	0.00	0.00	6,450,129.46	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**6,450,129.46**	**0.00**	**0.00**	**6,450,129.46**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,230.00	-1,230.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	11,095.00	0.00	0.00	11,095.00	0.00
A&A A&A-Assessment & Accountability - Summary			**11,095.00**	**0.00**	**0.00**	**17,675.15**	**-6,580.15**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	1,063,038.66	-1,063,038.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	175,848.35	-175,848.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	463,908.06	-463,908.06
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	869,063.24	-869,063.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	145,817.31	-145,817.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	392,955.57	-392,955.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**3,110,631.19**	**-3,110,631.19**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	17,066.95	17,066.95	505,158.27	2,092,188.67
BOARD BOARD-USBE Board - Summary			**2,597,346.94**	**17,066.95**	**17,066.95**	**505,158.27**	**2,092,188.67**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	363,142.56	-363,142.56
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	370,947.70	-370,947.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	355,502.21	-355,502.21
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**1,089,592.47**	**-1,089,592.47**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,218.00	0.00	0.00	51,218.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,261.16	3,714.41	3,714.41	15,280.35	13,980.81
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	49,578.47	21,884.88	21,884.88	40,694.72	8,883.75
CTE CTE-Career & Technical Education - Summary			**130,057.63**	**25,599.29**	**25,599.29**	**107,193.07**	**22,864.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	36,784.69	-36,784.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**36,784.69**	**-36,784.69**
FINOPS FINOPS-Financial Operations	25POI 25POI Pupil Transportation Rural School Reimbursement	5317/3800	322,301.14	0.00	0.00	322,301.14	0.00
FINOPS FINOPS-Financial Operations - Summary			**322,301.14**	**0.00**	**0.00**	**322,301.14**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,421,524.97	0.00	0.00	1,421,524.97	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	15,180.00	0.00	0.00	15,180.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	34,452.00	0.00	0.00	34,452.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	0.00	0.00	726,356.04	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,372,061.61	0.00	0.00	10,372,061.61	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-109,896.00	0.00	0.00	-109,896.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	5,154,816.52	0.00	0.00	5,154,816.52	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	0.00	0.00	1,620,578.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,621.79	0.00	0.00	2,066,621.79	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	0.00	0.00	163,310.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	0.00	0.00	190,920.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	0.00	0.00	10,987.68	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	996,073.00	0.00	0.00	996,073.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,561.00	0.00	0.00	121,561.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,947.00	0.00	0.00	21,947.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,319.00	0.00	0.00	21,319.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,165.00	0.00	0.00	32,165.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,769.00	0.00	0.00	17,769.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	0.00	0.00	807,853.10	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	0.00	0.00	43,837.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	0.00	0.00	23,100.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,255,814.60	0.00	0.00	1,255,814.60	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	634,993.24	52,916.10	105,832.20	105,832.20	529,161.04
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,694,034.87	895,030.01	1,792,764.75	1,792,764.75	8,901,270.12
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-12,065.00	-4,903.00	-12,065.00	-12,065.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	5,647,612.10	470,634.34	941,268.68	941,268.68	4,706,343.42
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,239,627.02	186,635.58	373,271.16	373,271.16	1,866,355.86
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	173,167.44	14,430.62	28,861.24	28,861.24	144,306.20
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	176,729.13	14,727.43	29,454.86	29,454.86	147,274.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	11,458.24	954.85	1,909.70	1,909.70	9,548.54
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	933,449.00	77,787.42	155,574.84	155,574.84	777,874.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	121,399.00	10,116.58	20,233.16	20,233.16	101,165.84
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	21,507.00	1,792.25	3,584.50	3,584.50	17,922.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	17,400.00	1,450.00	2,900.00	2,900.00	14,500.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	814,367.07	67,863.92	135,727.84	135,727.84	678,639.23

	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	49,593.27	4,132.77	8,265.54	8,265.54	41,327.73
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	9,636.00	9,636.00	9,636.00	9,636.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,306,114.25	108,842.85	217,685.70	217,685.70	1,088,428.55
MSPB MSPB-Minimum School Programs Basic - Summary			**47,937,255.70**	**1,912,047.72**	**3,814,905.17**	**28,913,138.24**	**19,024,117.46**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	99,217.80	0.00	0.00	99,217.80	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,187.01	0.00	0.00	69,187.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	55,960.58	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	37,639.82	0.00	0.00	37,639.82	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	88,534.32	0.00	0.00	88,534.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,834,684.17	0.00	0.00	1,834,684.17	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	256,614.00	0.00	0.00	256,614.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	0.00	0.00	46,636.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	110,160.01	0.00	0.00	110,160.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	0.00	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	0.00	0.00	2,341,516.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	78,983.55	0.00	0.00	78,983.55	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,768.89	0.00	0.00	10,768.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	0.00	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	0.00	0.00	21,077.28	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	463,180.00	0.00	0.00	463,180.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	9,549.00	9,549.00	117,552.53	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	0.00	0.00	1,159,883.72	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	9,361.54	9,361.54	106,224.13	12,706.59
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,829,265.98	152,438.83	304,877.66	304,877.66	1,524,388.32
	26PQG 26PQG Adult Education SFY2026	1609/3300	270,341.00	45,056.84	45,056.84	45,056.84	225,284.16
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	44,532.00	7,422.00	7,422.00	7,422.00	37,110.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	652,221.09	6,597.61	652,221.09	652,221.09	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,688,667.50	224,055.62	448,111.24	448,111.24	2,240,556.26
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	194,697.17	16,224.76	32,449.52	32,449.52	162,247.65
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,572,448.52	131,037.38	262,074.76	262,074.76	1,310,373.76
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	4,175.12	4,175.12	4,175.12	4,175.12	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	402,911.00	0.00	0.00	0.00	402,911.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	100,494.52	0.00	0.00	0.00	100,494.52
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,687,113.42**	**605,918.70**	**1,775,298.77**	**11,671,041.16**	**6,016,072.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	0.00	95,345.83	149.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	321,995.76	321,995.76	321,995.76	1,378,220.56
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	101,008.00	0.00	0.00	101,008.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	44,044.57	44,044.57	48,713.46	38,575.54
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	415,255.00	47,600.50	47,600.50	47,600.50	367,654.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	0.00	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	0.00	418,540.77	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	75,672.97	75,672.97	75,672.97	75,672.97	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	23,668.00	0.00	0.00	23,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	49,418.54	49,418.54	49,418.54	49,418.54	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	351,460.22	351,460.22	351,460.22	351,460.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,478,465.99**	**890,192.56**	**890,192.56**	**1,693,787.43**	**1,784,678.56**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	0.00	9,325.84	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,021,477.39**	**0.00**	**0.00**	**1,021,477.39**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	0.00	0.00	1,047,879.71	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	0.00	0.00	1,246,397.61	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	924,801.96	77,066.83	154,133.66	154,133.66	770,668.30
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,100,003.12	91,666.93	183,333.86	183,333.86	916,669.26
SBPR School Building Program - Summary			**4,319,082.40**	**168,733.76**	**337,467.52**	**2,631,744.84**	**1,687,337.56**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	0.00	16,656.18	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	13,865.00	13,865.00	13,865.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,493.93	0.00	0.00	16,493.93	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	348,190.24	348,190.24	1,041,007.83	0.17
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	0.00	4,736.84	4,134.21
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	13,600.00	0.00	0.00	13,600.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	41,590.78	41,590.78	362,500.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	35,743.69	256.31
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	0.00	4,918.12	1,472.32
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,598,068.34**	**403,646.02**	**403,646.02**	**1,587,919.62**	**10,148.72**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	67,515.87	0.00	0.00	67,515.87	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,045.00	13,415.00	13,415.00	39,045.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,555.00	0.00	0.00	9,555.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	11,240.27	11,240.27	157,169.34	9,351.73
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	0.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	0.00	40,788.00	9,745.12
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	162,494.74	0.00	0.00	0.00	162,494.74
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	7,253.00	4,903.00	7,253.00	7,253.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**623,117.24**	**29,558.27**	**31,908.27**	**443,157.60**	**179,959.64**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,075,590.17	0.00	0.00	2,075,590.17	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,105,237.19	0.00	0.00	1,105,237.19	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	944,010.39	0.00	0.00	944,010.39	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	521,173.67	0.00	0.00	521,173.67	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	274,033.18	0.00	0.00	274,033.18	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	236,002.59	0.00	0.00	236,002.59	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	2,311,955.74	192,662.98	385,325.96	385,325.96	1,926,629.78
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	1,231,100.20	102,591.68	205,183.36	205,183.36	1,025,916.84
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,051,513.09	87,626.09	175,252.18	175,252.18	876,260.91
	26PRB 26PRB Board Leeway SFY2026	5460/3600	580,524.26	48,377.02	96,754.04	96,754.04	483,770.22
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	305,239.73	25,436.64	50,873.28	50,873.28	254,366.45
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	262,878.26	21,906.52	43,813.04	43,813.04	219,065.22
VBLPR Voted and Board Leeway Program - Summary			**10,899,258.47**	**478,600.93**	**957,201.86**	**6,113,249.05**	**4,786,009.42**

250 SAN JUAN SCHOOL DISTRICT - Summary		**103,319,017.04**	**4,861,512.71**	**8,583,434.92**	**70,418,322.04**	**32,900,695.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**14,109.44**	**0.00**	**0.00**	**14,109.44**	**0.00**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**350.00**	**-350.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	0.00	618,781.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	619,603.85	0.00	0.00	274,729.79	344,874.06
84010 SAS-Title I Grants to LEA - Summary			**1,238,385.84**	**0.00**	**0.00**	**893,511.78**	**344,874.06**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	0.00	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			**4,036.42**	**0.00**	**0.00**	**1,194.45**	**2,841.97**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	0.00	1,039,433.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,022,506.48	0.00	0.00	421,792.53	600,713.95
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,061,939.84**	**0.00**	**0.00**	**1,461,225.89**	**600,713.95**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,851.46	0.00	0.00	68,851.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**137,947.78**	**0.00**	**0.00**	**137,947.78**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	34,691.88	84,941.12
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	127,294.00	0.00	0.00	0.00	127,294.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	1,260.00	-1,260.00
84367 T&L-Improving Teacher Quality-State - Summary			**246,927.00**	**0.00**	**0.00**	**35,951.88**	**210,975.12**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	50,318.06	0.00	0.00	0.00	50,318.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			**106,262.77**	**0.00**	**0.00**	**0.00**	**106,262.77**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.32	0.00	0.00	4,565,154.32	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,565,154.32**	**0.00**	**0.00**	**4,565,154.32**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	205,460.54	-205,460.54
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	51,030.72	51,030.72	802,811.31	-802,811.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,501.51	6,501.51	187,105.26	-187,105.26
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	175,503.06	-175,503.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**57,532.23**	**57,532.23**	**2,574,401.17**	**-2,574,401.17**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	508,715.01	-508,715.01
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	15,423.98	-15,423.98
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	468,379.43	-468,379.43
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	9,200.25	9,200.25	9,200.25	-9,200.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,200.25**	**9,200.25**	**1,483,045.11**	**-1,483,045.11**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	354.00	0.00	0.00	354.00	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	412.79	412.79	412.79	412.79	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	188,471.00	120,843.98	120,843.98	188,021.55	449.45
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**328,433.52**	**121,256.77**	**121,256.77**	**328,306.40**	**127.12**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**120,575.07**	**-120,575.07**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	0.00	0.00	1,978,163.92	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	0.00	42,478.84	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	0.00	0.00	1,381,870.35	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,112,580.71	0.00	0.00	14,112,580.71	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-119,693.00	0.00	0.00	-119,693.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,957,848.72	0.00	0.00	2,957,848.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	0.00	0.00	2,278,297.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,501.29	0.00	0.00	2,898,501.29	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.91	0.00	0.00	398,477.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	0.00	0.00	247,344.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	0.00	0.00	15,845.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,448,102.00	0.00	0.00	1,448,102.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	158,379.00	0.00	0.00	158,379.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,048.00	0.00	0.00	26,048.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,051.00	0.00	0.00	20,051.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	27,825.00	0.00	0.00	27,825.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	70,328.00	0.00	0.00	70,328.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	0.00	0.00	1,265,518.92	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	0.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	0.00	0.00	68,233.63	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	0.00	0.00	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	0.00	0.00	1,180,236.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,356,371.73	113,030.98	226,061.96	226,061.96	1,130,309.77
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	15,081,189.93	1,260,532.41	2,528,555.82	2,528,555.82	12,552,634.11
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-17,550.00	-5,269.00	-17,550.00	-17,550.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	3,314,133.97	276,177.83	552,355.66	552,355.66	2,761,778.31
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,009,907.80	250,825.65	501,651.30	501,651.30	2,508,256.50
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	567,989.20	47,332.43	94,664.86	94,664.86	473,324.34
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	281,998.00	23,499.83	46,999.66	46,999.66	234,998.34
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	16,479.49	1,373.29	2,746.58	2,746.58	13,732.91
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,323,451.00	110,287.58	220,575.16	220,575.16	1,102,875.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	159,192.00	13,266.00	26,532.00	26,532.00	132,660.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	25,418.00	2,118.17	4,236.34	4,236.34	21,181.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	68,870.00	5,739.17	11,478.34	11,478.34	57,391.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,290,864.17	107,572.01	215,144.02	215,144.02	1,075,720.15
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	2,337.00	4,674.00	4,674.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	77,130.68	6,427.56	12,855.12	12,855.12	64,275.56
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	10,228.13	10,228.13	10,228.13	10,228.13	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,227,509.25	102,292.44	204,584.88	204,584.88	1,022,924.37
MSPB MSPB-Minimum School Programs Basic - Summary			**58,448,469.67**	**2,327,771.48**	**4,645,793.83**	**35,273,036.15**	**23,175,433.52**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	70,745.23	0.00	0.00	70,745.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	174,435.45	0.00	0.00	174,435.45	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	126,912.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	161,752.40	0.00

	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,107,141.89	0.00	0.00	1,107,141.89	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	38,339.00	0.00	0.00	38,339.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	0.00	0.00	22,846.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	28,023.04	0.00	0.00	28,023.04	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	220,552.31	0.00	0.00	220,552.31	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	0.00	866,011.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,908,509.58	0.00	0.00	2,908,509.58	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	208,864.10	0.00	0.00	208,864.10	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,221.74	0.00	0.00	14,221.74	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	0.00	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	0.00	0.00	144,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	0.00	0.00	26,346.60	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	495,307.00	0.00	0.00	495,307.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	161,787.40	0.00	0.00	161,787.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	0.00	0.00	1,536,628.06	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	160,232.39	160,232.39	160,232.39	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,244,662.91	103,721.91	207,443.82	207,443.82	1,037,219.09
	26PQG 26PQG Adult Education SFY2026	1609/3300	43,542.00	3,628.50	7,257.00	7,257.00	36,285.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	21,077.00	3,512.84	3,512.84	3,512.84	17,564.16
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	901,091.26	0.00	901,091.26	901,091.26	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,342,708.53	278,559.04	557,118.08	557,118.08	2,785,590.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	246,318.55	20,526.55	41,053.10	41,053.10	205,265.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,054,266.31	171,188.86	342,377.72	342,377.72	1,711,888.59
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	5,241.82	5,241.82	5,241.82	5,241.82	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	472,969.00	0.00	0.00	0.00	472,969.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	1,752,853.59	0.00	0.00	0.00	1,752,853.59
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	159,811.65	0.00	0.00	0.00	159,811.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,596,774.83**	**746,611.91**	**2,225,328.03**	**13,417,327.85**	**8,179,446.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	50,213.23	199,786.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	84,304.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	117,467.00	0.00	0.00	117,467.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	39,949.33	39,949.33	84,301.33	2.67
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	0.00	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	0.00	502,684.99	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	117,726.70	117,726.70	117,726.70	117,726.70	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	41,668.00	0.00	0.00	41,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	62,044.50	62,044.50	62,044.50	62,044.50	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	422,118.45	422,118.45	422,118.45	422,118.45	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,961,042.26**	**642,338.98**	**648,338.98**	**1,598,270.83**	**1,362,771.43**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	0.00	28,671.39	0.00
SAS SAS-Student Advocacy Services - Summary			**28,671.39**	**0.00**	**0.00**	**28,671.39**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	0.00	0.00	356,607.74	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	0.00	0.00	424,166.09	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**780,773.83**	**0.00**	**0.00**	**780,773.83**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	0.00	16,620.85	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	10,189.72	10,189.72	14,926.56	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	36,000.00	36,000.00	36,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	3,359.69	3,359.69	3,359.69	926.02
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**182,678.97**	**49,549.41**	**49,549.41**	**171,594.02**	**11,084.95**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,198.68	0.00	0.00	30,198.68	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	11,102.56	13,897.44
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	0.00	37,718.29	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	62,535.00	30,345.00	30,345.00	62,535.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	0.00	0.00	22,595.96	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,932.00	0.00	0.00	0.00	1,932.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	20,865.00	0.00	0.00	20,865.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	0.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	0.00	49,630.60	34,674.04
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	16,443.00	5,105.00	16,443.00	16,443.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**381,686.28**	**35,450.00**	**46,788.00**	**331,891.34**	**49,794.94**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	0.00	660.00	-660.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**0.00**	**660.00**	**-660.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,609,824.46	0.00	0.00	1,609,824.46	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	857,220.22	0.00	0.00	857,220.22	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,018,390.79	0.00	0.00	1,018,390.79	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	223,261.39	0.00	0.00	223,261.39	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	117,390.87	0.00	0.00	117,390.87	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	789,500.86	0.00	0.00	789,500.86	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,609,824.46	134,152.04	268,304.08	268,304.08	1,341,520.38
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	857,220.22	71,435.02	142,870.04	142,870.04	714,350.18
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,018,390.79	84,865.90	169,731.80	169,731.80	848,658.99
	26PRB 26PRB Board Leeway SFY2026	5460/3600	223,261.39	18,605.12	37,210.24	37,210.24	186,051.15
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	117,390.87	9,782.57	19,565.14	19,565.14	97,825.73
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	789,500.86	65,791.74	131,583.48	131,583.48	657,917.38
VBLPR Voted and Board Leeway Program - Summary			**9,231,177.18**	**384,632.39**	**769,264.78**	**5,384,853.37**	**3,846,323.81**
260 SEVIER SCHOOL DISTRICT - Summary			**102,314,471.34**	**4,374,343.42**	**8,573,052.28**	**68,602,852.07**	**33,711,619.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **270 SOUTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	23,283.86	0.00	0.00	23,283.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**23,283.86**	**0.00**	**0.00**	**23,283.86**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	0.00	446,323.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,558.20	0.00	0.00	431,558.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**877,881.77**	**0.00**	**0.00**	**877,881.77**	**0.00**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	0.00	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	10,227.59	10,227.59	56,615.08	0.00
84011 SAS-NCLB-Migrant Education - Summary			**107,623.04**	**10,227.59**	**10,227.59**	**107,623.04**	**0.00**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	0.00	12,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	25,550.00	0.00	0.00	25,550.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			**37,550.00**	**0.00**	**0.00**	**37,550.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	0.00	804,604.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	790,309.00	0.00	0.00	790,309.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,594,913.20**	**0.00**	**0.00**	**1,594,913.20**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,102.42	0.00	0.00	74,102.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**148,412.06**	**0.00**	**0.00**	**148,412.06**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	0.00	0.00	24,744.55	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**48,954.99**	**0.00**	**0.00**	**48,954.98**	**0.01**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	81,928.00	0.00	0.00	81,928.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**144,804.00**	**0.00**	**0.00**	**144,804.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	0.00	37,154.75	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	0.00	0.00	35,924.62	369.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			**73,448.85**	**0.00**	**0.00**	**73,079.37**	**369.48**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	0.00	145,338.13	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**145,338.13**	**0.00**	**0.00**	**145,338.13**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	0.00	2,903,390.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,903,390.79**	**0.00**	**0.00**	**2,903,390.79**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**420.00**	**-420.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	0.00	1,154.52	-1,154.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	703,504.22	-703,504.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	157,502.28	-157,502.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	124,959.94	-124,959.94
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	0.00	0.00	875.07	-875.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**2,164,434.90**	**-2,164,434.90**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			**2,865.59**	**0.00**	**0.00**	**2,865.59**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	373,253.31	-373,253.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	420,115.17	-420,115.17
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	6,357.55	-6,357.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	387,981.69	-387,981.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**1,187,707.72**	**-1,187,707.72**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	272,200.00	0.00	0.00	272,200.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	0.00	0.00	24,070.00	0.00
CTE CTE-Career & Technical Education - Summary			**296,270.00**	**0.00**	**0.00**	**296,270.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	112,934.27	-112,934.27
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	96,390.00	-96,390.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**209,324.27**	**-209,324.27**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**74,438.50**	**35,561.50**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	0.00	0.00	1,234,997.26	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	0.00	27,274.61	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	0.00	0.00	982,753.33	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,983,658.62	0.00	0.00	10,983,658.62	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-146,263.00	0.00	0.00	-146,263.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,519,439.41	0.00	0.00	1,519,439.41	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	0.00	0.00	1,540,828.64	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	0.00	0.00	2,268,405.14	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.74	0.00	0.00	457,269.74	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	0.00	0.00	115,046.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	0.00	0.00	11,601.85	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	928,483.00	0.00	0.00	928,483.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	96,068.00	0.00	0.00	96,068.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,782.00	0.00	0.00	22,782.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,710.00	0.00	0.00	14,710.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,620.00	0.00	0.00	3,620.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	38,301.00	0.00	0.00	38,301.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	0.00	0.00	897,710.69	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	0.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	0.00	0.00	235,899.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,408.42	0.00	0.00	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	931,707.32	0.00	0.00	931,707.32	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,045,483.78	87,123.65	174,247.30	174,247.30	871,236.48
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	11,566,536.52	966,239.33	1,946,223.21	1,946,223.21	9,620,313.31
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-21,778.00	-4,208.00	-21,778.00	-21,778.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,857,210.27	154,767.52	309,535.04	309,535.04	1,547,675.23
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,523,818.07	210,318.17	420,636.34	420,636.34	2,103,181.73
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	415,601.86	34,633.49	69,266.98	69,266.98	346,334.88
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	152,917.70	12,743.14	25,486.28	25,486.28	127,431.42
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	12,167.35	1,013.95	2,027.90	2,027.90	10,139.45
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	870,568.00	72,547.33	145,094.66	145,094.66	725,473.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	96,450.00	8,037.50	16,075.00	16,075.00	80,375.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,459.00	1,871.58	3,743.16	3,743.16	18,715.84
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	37,508.00	3,125.67	6,251.34	6,251.34	31,256.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	935,716.50	77,976.37	155,952.75	155,952.75	779,763.75
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	1,168.50	2,337.00	2,337.00	11,685.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	242,098.46	20,174.87	40,349.74	40,349.74	201,748.72
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	14,447.40	14,447.40	14,447.40	14,447.40	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	969,025.37	80,752.11	161,504.22	161,504.22	807,521.15
MSPB MSPB-Minimum School Programs Basic - Summary			**43,007,541.37**	**1,742,732.58**	**3,471,400.32**	**25,724,689.41**	**17,282,851.96**

MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	130,310.56	0.00	0.00	130,310.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	109,754.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.89	0.00	0.00	987,285.89	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.90	0.00	0.00	135,216.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	752,013.43	0.00	0.00	752,013.43	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	0.00	0.00	76,434.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,056.99	0.00	0.00	1,511,056.99	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	161,180.92	0.00	0.00	161,180.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	0.00	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,236,105.87	0.00	0.00	2,236,105.87	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	147,766.98	0.00	0.00	147,766.98	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,922.08	0.00	0.00	9,922.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	0.00	18,672.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	64,300.00	1,000.00	1,000.00	64,300.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.61	0.00	0.00	18,442.61	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,005,167.00	0.00	0.00	1,005,167.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	0.00	0.00	126,553.04	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	0.00	0.00	1,041,981.14	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	0.00	0.00	130,211.70	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	744,572.17	62,047.68	124,095.36	124,095.36	620,476.81
	26PQG 26PQG Adult Education SFY2026	1609/3300	73,134.00	12,189.00	12,189.00	12,189.00	60,945.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	1,434,291.00	239,048.50	239,048.50	239,048.50	1,195,242.50
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	712,793.47	0.00	712,793.47	712,793.47	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,570,474.20	214,206.18	428,412.36	428,412.36	2,142,061.84
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	206,990.89	17,249.24	34,498.48	34,498.48	172,492.41
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,466,673.72	122,222.81	244,445.62	244,445.62	1,222,228.10
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,899.68	3,899.68	3,899.68	3,899.68	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	957,316.00	0.00	0.00	0.00	957,316.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,385,145.73**	**671,863.09**	**1,800,382.47**	**13,014,383.07**	**6,370,762.66**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,084,163.50	0.00	0.00	2,084,163.50	0.00
PECP PECP-Public Education Capital Projects - Summary			**2,084,163.50**	**0.00**	**0.00**	**2,084,163.50**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	0.00	22,417.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	770,154.32	229,845.68
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	0.00	427,506.10	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	138,407.00	0.00	0.00	138,407.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	291,349.99	0.00	0.00	291,349.99	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,429,000.00	139,294.04	139,294.04	343,283.58	1,085,716.42
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	0.00	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	392,458.64	0.00	0.00	392,458.64	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,084,163.50	0.00	0.00	2,084,163.50	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	85,207.34	85,207.34	85,207.34	85,207.34	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	20,336.00	0.00	0.00	20,336.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	46,158.34	46,158.34	46,158.34	46,158.34	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	329,558.34	329,558.34	329,558.34	329,558.34	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,638,250.95**	**600,218.06**	**603,218.06**	**5,246,364.70**	**1,391,886.25**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,500.00**	**0.00**	**0.00**	**1,500.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	0.00	0.00	1,194,220.47	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	0.00	0.00	1,420,462.22	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	0.00	0.00	5,381.20	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	0.00	0.00	10,683.76	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	982,297.26	81,858.10	163,716.20	163,716.20	818,581.06
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,168,390.75	97,365.90	194,731.80	194,731.80	973,658.95
SBPR School Building Program - Summary			**4,781,435.66**	**179,224.00**	**358,448.00**	**2,989,195.65**	**1,792,240.01**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	110,034.93	0.00	0.00	8,940.23	101,094.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			**200,257.29**	**0.00**	**0.00**	**99,162.59**	**101,094.70**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,520.00	0.00	0.00	60,520.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	60,313.04	0.00	0.00	60,313.04	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	47,935.00	20,105.00	20,105.00	47,935.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,778.98	0.00	0.00	1,778.98	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	16,950.00	0.00	0.00	16,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	0.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	0.00	48,453.25	8,474.11
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	130,000.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	20,907.00	4,208.00	20,907.00	20,907.00	0.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			**744,909.38**	**24,313.00**	**41,012.00**	**736,645.27**	**8,264.11**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,875,200.52	0.00	0.00	1,875,200.52	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	998,531.11	0.00	0.00	998,531.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	869,778.74	0.00	0.00	869,778.74	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	350,504.01	0.00	0.00	350,504.01	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	184,295.05	0.00	0.00	184,295.05	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,444.69	0.00	0.00	217,444.69	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,875,200.51	156,266.71	312,533.42	312,533.42	1,562,667.09
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	998,531.11	83,210.93	166,421.86	166,421.86	832,109.25
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	869,778.74	72,481.56	144,963.12	144,963.12	724,815.62
	26PRB 26PRB Board Leeway SFY2026	5460/3600	350,504.01	29,208.67	58,417.34	58,417.34	292,086.67
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	184,295.05	15,357.92	30,715.84	30,715.84	153,579.21
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	217,444.69	18,120.39	36,240.78	36,240.78	181,203.91
VBLPR Voted and Board Leeway Program - Summary			**8,991,508.23**	**374,646.18**	**749,292.36**	**5,245,046.48**	**3,746,461.75**
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			**92,349,448.39**	**3,603,224.50**	**7,033,980.80**	**65,181,842.85**	**27,167,605.54**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	0.00	13,499.54	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**13,499.54**	**0.00**	**0.00**	**13,499.54**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,327.51	12,997.49	12,997.49	35,908.09	1,419.42
84010 SAS-Title I Grants to LEA - Summary			**72,460.06**	**12,997.49**	**12,997.49**	**71,040.64**	**1,419.42**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	283,803.31	0.00	0.00	283,803.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**578,344.03**	**0.00**	**0.00**	**578,344.03**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,674.54	286.92	286.92	7,674.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,506.37**	**286.92**	**286.92**	**15,506.37**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	22,750.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	4,542.18	4,542.18	19,819.50	3,108.14
84365 SAS-English Language Acq-Formula-Title III - Summary			**45,678.58**	**4,542.18**	**4,542.18**	**42,570.44**	**3,108.14**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	0.00	20,889.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	1,332.95	1,332.95	1,332.95	167.05
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,658.00	0.00	0.00	0.00	21,658.00
84367 T&L-Improving Teacher Quality-State - Summary			**44,047.00**	**1,332.95**	**1,332.95**	**22,221.95**	**21,825.05**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	169,821.61	0.00	0.00	169,821.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**169,821.61**	**0.00**	**0.00**	**169,821.61**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	17,104.69	-17,104.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	100,730.67	-100,730.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	50,237.55	-50,237.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	13,241.34	-13,241.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**363,479.06**	**-363,479.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			**2,993.17**	**0.00**	**0.00**	**2,993.17**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	129,712.20	-129,712.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	5,470.85	-5,470.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	123,653.99	-123,653.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**387,727.05**	**-387,727.05**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	0.00	17,364.00	0.00
CTE CTE-Career & Technical Education - Summary			**242,813.00**	**0.00**	**0.00**	**242,813.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	99,135.20	864.80
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**99,135.20**	**864.80**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	0.00	0.00	673,736.85	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	0.00	11,119.68	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	61,223.80	0.00	0.00	61,223.80	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-175,652.00	0.00	0.00	-175,652.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	0.00	0.00	-49,000.24	0.00	0.00
	25PPCO 25PPCO Nec Existent Small Schools Out of State SFY25	VAR/3016	59,040.08	0.00	0.00	59,040.08	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	0.00	0.00	-674,558.67	0.00	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,267.70	0.00	0.00	956,267.70	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.80	0.00	0.00	104,518.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	0.00	0.00	50,058.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	0.00	0.00	5,757.92	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	571,857.00	0.00	0.00	571,857.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	0.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,225.00	0.00	0.00	67,225.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	10,005.00	0.00	0.00	10,005.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,928.00	0.00	0.00	11,928.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,924.00	0.00	0.00	9,924.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,369.00	0.00	0.00	36,369.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	274,829.68	0.00	-92,498.99	274,829.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	0.00	0.00	17,572.50	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	0.00	0.00	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	0.00	0.00	189,298.52	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-24,116.00	-5,759.00	-24,116.00	-24,116.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,055,197.63	87,933.14	175,866.28	175,866.28	879,331.35
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	110,827.16	9,235.60	18,471.20	18,471.20	92,355.96
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	62,345.97	5,195.50	10,391.00	10,391.00	51,954.97
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	508,388.00	42,365.67	84,731.34	84,731.34	423,656.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	64,924.00	5,410.33	10,820.66	10,820.66	54,103.34
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,698.00	808.17	1,616.34	1,616.34	8,081.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	35,615.00	2,967.92	5,935.84	5,935.84	29,679.16
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	203,104.98	20,631.12	54,383.78	54,383.78	148,721.20
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,838.73	1,653.23	3,306.46	3,306.46	16,532.27
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	4,728.60	4,728.60	4,728.60	4,728.60	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	196,880.57	16,406.71	32,813.42	32,813.42	164,067.15
MSPB MSPB-Minimum School Programs Basic - Summary			**5,266,873.99**	**191,765.24**	**-436,732.48**	**3,396,507.77**	**1,870,366.22**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	114,943.23	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	41,998.39	0.00	0.00	41,998.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,297.63	0.00	0.00	37,297.63	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	412,685.05	0.00	0.00	412,685.05	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	31,888.00	0.00	0.00	31,888.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,617.97	0.00	0.00	5,617.97	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	76,186.08	0.00	0.00	76,186.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	0.00	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	0.00	0.00	1,178,190.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	46,376.81	0.00	0.00	46,376.81	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	0.00	0.00	11,050.00	0.00

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,178.14	0.00	0.00	5,178.14	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,356.02	0.00	0.00	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,484.85	0.00	0.00	54,484.85	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,538.64	0.00	0.00	10,538.64	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	0.00	0.00	85,812.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	0.00	0.00	555,582.44	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	0.00	69,854.74	9,293.95
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	410,996.19	34,249.68	68,499.36	68,499.36	342,496.83
	26PQG 26PQG Adult Education SFY2026	1609/3300	29,736.00	4,956.00	4,956.00	4,956.00	24,780.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	473,495.21	0.00	473,495.21	473,495.21	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,353,665.02	112,805.42	225,610.84	225,610.84	1,128,054.18
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	157,357.30	13,113.11	26,226.22	26,226.22	131,131.08
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	11,050.00	1,841.66	1,841.66	1,841.66	9,208.34
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	762,017.96	63,501.50	127,003.00	127,003.00	635,014.96
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,922.45	1,922.45	1,922.45	1,922.45	0.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	638,868.18	0.00	0.00	0.00	638,868.18
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	72,847.18	0.00	0.00	0.00	72,847.18
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,447,394.88**	**232,389.82**	**929,554.74**	**5,455,700.18**	**2,991,694.70**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	3,467.00	0.00	0.00	3,467.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	185,255.03	0.00	0.00	185,255.03	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	80,499.40	80,499.40	544,803.43	401,456.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	0.00	0.00	39,948.10	75,628.69
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	142,681.00	0.00	0.00	142,681.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	0.00	208,085.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	50,347.00	0.00	0.00	0.00	50,347.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	0.00	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	0.00	211,099.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,000.00	0.00	0.00	0.00	58,000.00
	25SF 25SF School Fees PEESRA	VAR/3800	47,217.61	47,217.61	47,217.61	47,217.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	11,668.00	0.00	0.00	11,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	22,754.99	22,754.99	22,754.99	22,754.99	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	177,265.99	177,265.99	177,265.99	177,265.99	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,215,831.06**	**334,237.99**	**334,237.99**	**1,630,398.80**	**585,432.26**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	0.00	37,134.56	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary			**81,637.60**	**12,000.00**	**12,000.00**	**77,879.58**	**3,758.02**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	57,292.76	0.00	0.00	57,292.76	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	0.00	29,048.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,980.00	6,090.00	6,090.00	17,980.00	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	3,918.90	3,918.90	3,918.90	3,918.90	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,355.00	0.00	0.00	5,355.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	0.00	47,748.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,954.17	0.00	0.00	7,954.17	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,734.00	0.00	0.00	24,734.00	0.00
T&L T&L-Teaching & Learning - Summary			**319,460.18**	**10,008.90**	**10,008.90**	**319,460.18**	**0.00**
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			**17,636,361.07**	**809,561.49**	**878,228.69**	**12,909,098.57**	**4,727,262.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **290 TINTIC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	0.00	0.00	5,400.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,400.00**	**0.00**	**0.00**	**5,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	44,401.03	0.00	0.00	0.00	44,401.03
84010 SAS-Title I Grants to LEA - Summary			**69,840.32**	**0.00**	**0.00**	**0.00**	**69,840.32**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,152.69	0.00	0.00	0.00	63,152.69
84027 SPED-IDEA Disabilities Educ Act - Summary			**124,970.69**	**0.00**	**0.00**	**0.00**	**124,970.69**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,532.22	0.00	0.00	0.00	3,532.22
84173 SPED-Preschool Special Educ IDEA - Summary			**7,035.52**	**0.00**	**0.00**	**0.00**	**7,035.52**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	5,414.00	0.00	0.00	0.00	5,414.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,548.00**	**0.00**	**0.00**	**0.00**	**12,548.00**
84424A T&L-Student Support Academic Enrichment Grants	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			**175,000.00**	**0.00**	**0.00**	**0.00**	**175,000.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	2,600.00	-2,600.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,340.00	-1,340.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**3,940.00**	**-3,940.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	22,372.71	-22,372.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	39,048.24	-39,048.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	9,459.48	-9,459.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	17,563.05	-17,563.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**144,418.07**	**-144,418.07**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	20,439.85	-20,439.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	24,168.17	-24,168.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**64,382.72**	**-64,382.72**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	0.00	95,694.79	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			**106,815.79**	**0.00**	**0.00**	**95,694.79**	**11,121.00**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	8,147.00	0.00	0.00	0.00	8,147.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,147.00**	**0.00**	**0.00**	**0.00**	**8,147.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	0.00	0.00	219,938.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	0.00	3,027.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	0.00	0.00	67,185.30	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	867,492.45	0.00	0.00	867,492.45	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,294.00	0.00	0.00	-8,294.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	0.00	0.00	1,996,840.17	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	0.00	0.00	284,123.95	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	219,723.63	0.00	0.00	219,723.63	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	0.00	0.00	10,660.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	0.00	0.00	3,003.45	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	176,066.00	0.00	0.00	176,066.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,414.00	0.00	0.00	6,414.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,043.00	0.00	0.00	1,043.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,239.00	0.00	0.00	4,239.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	0.00	0.00	67,173.49	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	0.00	0.00	3,738.83	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	0.00	0.00	77,521.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	46,584.20	3,882.02	7,764.04	7,764.04	38,820.16
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	978,972.02	81,687.52	165,366.77	165,366.77	813,605.25
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,616.00	-327.00	-2,616.00	-2,616.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,666,390.25	222,199.19	444,398.38	444,398.38	2,221,991.87
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	210,945.51	17,578.79	35,157.58	35,157.58	175,787.93
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	6,926.70	577.22	1,154.44	1,154.44	5,772.26
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,385.53	1,198.79	2,397.58	2,397.58	11,987.95
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,987.27	248.94	497.88	497.88	2,489.39
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	164,852.00	13,737.67	27,475.34	27,475.34	137,376.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,151.00	345.92	691.84	691.84	3,459.16
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	68,676.16	5,723.01	11,446.02	11,446.02	57,230.14
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,194.47	349.54	699.08	699.08	3,495.39
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,626.50	6,718.87	13,437.75	13,437.75	67,188.75
MSPB MSPB-Minimum School Programs Basic - Summary			**8,352,156.52**	**357,253.81**	**714,537.36**	**4,779,618.27**	**3,572,538.25**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,325.87	0.00	0.00	10,325.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,352.07	0.00	0.00	7,352.07	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,299.60	0.00	0.00	30,299.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	0.00	32,612.34	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	77,530.24	0.00	0.00	77,530.24	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	33,245.00	0.00	0.00	33,245.00	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,470.93	0.00	0.00	1,470.93	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,874.29	0.00	0.00	16,874.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	0.00	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,905.73	0.00	0.00	258,905.73	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,285.81	0.00	0.00	8,285.81	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,743.84	0.00	0.00	1,743.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,909.80	0.00	0.00	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,000.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	0.00	2,634.66	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	49,503.59	49,503.59	49,503.59	42.13
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	0.00	0.00	187,004.71	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	77,328.48	6,444.04	12,888.08	12,888.08	64,440.40
	26PQG 26PQG Adult Education SFY2026	1609/3300	31,147.00	5,191.16	5,191.16	5,191.16	25,955.84

	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	277,420.19	0.00	277,420.19	277,420.19	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	297,175.77	24,764.65	49,529.30	49,529.30	247,646.47
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	116,928.71	9,744.06	19,488.12	19,488.12	97,440.59
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	290,834.13	24,236.18	48,472.36	48,472.36	242,361.77
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	488.15	488.15	488.15	488.15	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,145.80	0.00	0.00	0.00	32,145.80
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,590,714.02**	**120,371.83**	**462,980.95**	**1,847,310.99**	**743,403.03**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	237,500.00	0.00	0.00	237,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**237,500.00**	**0.00**	**0.00**	**237,500.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	11,585.00	0.00	0.00	0.00	11,585.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	123,421.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,743.00	0.00	0.00	7,743.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	105,000.00	0.00	0.00	0.00	105,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	0.00	0.00	4,921.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,907.71	0.00	0.00	49,907.71	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	237,500.00	0.00	0.00	237,500.00	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	8,368.96	8,368.96	8,368.96	8,368.96	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	5,777.98	5,777.98	5,777.98	5,777.98	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	41,908.88	41,908.88	41,908.88	41,908.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,521,654.98**	**56,055.82**	**56,055.82**	**479,548.98**	**1,042,106.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	0.00	0.00	5,610.18	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	0.00	0.00	11,138.39	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	91,347.26	7,612.27	15,224.54	15,224.54	76,122.72
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	108,652.74	9,054.39	18,108.79	18,108.79	90,543.95
SBPR School Building Program - Summary			**416,748.57**	**16,666.66**	**33,333.33**	**250,081.90**	**166,666.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			**34,132.68**	**0.00**	**0.00**	**22,132.68**	**12,000.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,050.00	0.00	0.00	1,050.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,695.00	1,155.00	1,155.00	2,695.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,800.00	0.00	0.00	1,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	0.00	0.00	748.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	0.00	0.00	3,973.12	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,634.00	327.00	1,634.00	1,634.00	0.00
T&L T&L-Teaching & Learning - Summary			**15,400.12**	**1,482.00**	**2,789.00**	**15,400.12**	**0.00**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	355,311.52	0.00	0.00	355,311.52	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	189,200.89	0.00	0.00	189,200.89	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,867.04	0.00	0.00	152,867.04	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	87,323.08	0.00	0.00	87,323.08	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	45,914.49	0.00	0.00	45,914.49	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,216.76	0.00	0.00	38,216.76	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	458,736.79	38,228.07	76,456.14	76,456.14	382,280.65
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	244,274.12	20,356.18	40,712.36	40,712.36	203,561.76
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	197,364.09	16,447.01	32,894.02	32,894.02	164,470.07
	26PRB 26PRB Board Leeway SFY2026	5460/3600	112,741.37	9,395.11	18,790.22	18,790.22	93,951.15
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	59,279.43	4,939.95	9,879.90	9,879.90	49,399.53
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	49,341.02	4,111.75	8,223.50	8,223.50	41,117.52
VBLPR Voted and Board Leeway Program - Summary			**1,990,570.60**	**93,478.07**	**186,956.14**	**1,055,789.92**	**934,780.68**
290 TINTIC SCHOOL DISTRICT - Summary			**15,678,634.81**	**645,308.19**	**1,456,652.60**	**9,001,218.44**	**6,677,416.37**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **300 TOOELE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,442.60	0.00	0.00	82,442.60	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**82,442.60**	**0.00**	**0.00**	**82,442.60**	**0.00**
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			**0.00**	**0.00**	**0.00**	**490.00**	**-490.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	0.00	0.00	1,172,158.15	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	7,174.92	7,174.92	52,842.12	13,662.88
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,173,715.01	871,745.13	871,745.13	871,745.13	301,969.88
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	25,800.00	0.00	0.00	0.00	25,800.00
84010 SAS-Title I Grants to LEA - Summary			**2,438,178.16**	**878,920.05**	**878,920.05**	**2,096,745.40**	**341,432.76**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	0.00	3,724,235.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,674,628.30	0.00	0.00	2,674,628.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**6,398,863.37**	**0.00**	**0.00**	**6,398,863.37**	**0.00**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	167,492.46	0.00	0.00	0.00	167,492.46
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	0.00	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	203,193.00	0.00	0.00	0.00	203,193.00
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	69,748.00	0.00	0.00	0.00	69,748.00
84048 CTE-Career and Tech Education - Summary			**630,788.42**	**0.00**	**0.00**	**190,354.96**	**440,433.46**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	118,108.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	102,613.30	0.00	0.00	102,613.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**220,722.09**	**0.00**	**0.00**	**220,722.09**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	0.00	8,905.78	0.00
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	9,093.15	0.00	0.00	0.00	9,093.15
84196 SAS-McKinney Vento Homeless Children - Summary			**29,295.57**	**0.00**	**0.00**	**20,202.42**	**9,093.15**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	19,016.43	19,016.43	91,948.17	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	5,268.98	5,268.98	30,978.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,133.11	0.00	0.00	0.00	94,133.11
	25ELSA 25ELSA State Activities FFY2025	7880/4800	10,000.00	0.00	0.00	0.00	10,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**227,060.05**	**24,285.41**	**24,285.41**	**122,926.94**	**104,133.11**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	2,928.57	2,928.57	206,094.96	56,397.04
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	278,510.00	0.00	0.00	0.00	278,510.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	700.00	-460.00
84367 T&L-Improving Teacher Quality-State - Summary			**541,242.00**	**2,928.57**	**2,928.57**	**206,794.96**	**334,447.04**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	95,317.45	0.00	0.00	0.00	95,317.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			**195,546.35**	**0.00**	**0.00**	**0.00**	**195,546.35**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	0.00	7,574,656.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**7,574,656.80**	**0.00**	**0.00**	**7,574,656.80**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	930.00	-930.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**930.00**	**-930.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	502,779.05	-502,779.05
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	93,233.92	93,233.92	1,897,815.80	-1,897,815.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,878.36	11,878.36	643,791.82	-643,791.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	415,867.88	-415,867.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**105,112.28**	**105,112.28**	**6,487,369.41**	**-6,487,369.41**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			**155,556.77**	**0.00**	**0.00**	**155,556.77**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,395,535.47	-1,395,535.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	9,300.62	-9,300.62
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	1,630,353.82	-1,630,353.82
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	16,809.00	16,809.00	16,809.00	-16,809.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**16,809.00**	**16,809.00**	**4,599,828.81**	**-4,599,828.81**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	0.00	232,370.36	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	702.48	0.00	0.00	702.48	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	20,576.33	20,576.33	113,628.75	1,501.25
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**348,202.84**	**20,576.33**	**20,576.33**	**347,286.52**	**916.32**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	113,090.42	-113,090.42
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	162,345.75	-162,345.75
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**275,436.17**	**-275,436.17**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**32,015.00**	**0.00**	**0.00**	**32,015.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	0.00	0.00	7,539,987.40	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	0.00	65,275.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	0.00	0.00	4,104,190.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	51,984,689.87	0.00	0.00	51,984,689.87	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-76,043.00	0.00	0.00	-76,043.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	0.00	0.00	2,434,781.94	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	0.00	0.00	6,108,619.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,788.93	0.00	0.00	10,260,788.93	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.96	0.00	0.00	1,306,484.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	0.00	0.00	1,069,447.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	0.00	0.00	47,931.03	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,354,052.00	0.00	0.00	3,354,052.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	0.00	0.00	242,676.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	391,310.00	0.00	0.00	391,310.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	68,253.00	0.00	0.00	68,253.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,059.00	0.00	0.00	46,059.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	39,547.00	0.00	0.00	39,547.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	325,513.00	0.00	0.00	325,513.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,101,218.03	0.00	0.00	4,101,218.03	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	0.00	0.00	71,904.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	0.00	0.00	229,377.15	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	0.00	0.00	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	0.00	0.00	2,465,430.87	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,326,501.65	360,541.80	721,083.60	721,083.60	3,605,418.05
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	55,787,942.62	4,651,020.79	9,311,414.76	9,311,414.76	46,476,527.86
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-15,803.00	-3,368.00	-15,803.00	-15,803.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,463,198.00	205,266.50	410,533.00	410,533.00	2,052,665.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	10,825,886.33	902,157.19	1,804,314.38	1,804,314.38	9,021,571.95
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,198,318.69	99,859.89	199,719.78	199,719.78	998,598.91
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,218,485.83	101,540.49	203,080.98	203,080.98	1,015,404.85
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	49,500.94	4,125.08	8,250.16	8,250.16	41,250.78
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	3,084,629.00	257,052.42	514,104.84	514,104.84	2,570,524.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	383,192.00	31,932.67	63,865.34	63,865.34	319,326.66

	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	66,716.00	5,559.67	11,119.34	11,119.34	55,596.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	318,768.00	26,564.00	53,128.00	53,128.00	265,640.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	4,331,818.73	360,984.89	721,969.78	721,969.78	3,609,848.95
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	93,480.00	7,790.00	15,580.00	15,580.00	77,900.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	114,477.75	9,539.81	19,079.62	19,079.62	95,398.13
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	56,607.54	56,607.54	56,607.54	56,607.54	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,564,179.77	213,681.65	427,363.30	427,363.30	2,136,816.47
MSPB MSPB-Minimum School Programs Basic - Summary			**183,166,024.37**	**7,290,856.39**	**14,525,411.42**	**110,823,535.94**	**72,342,488.43**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	459,157.73	0.00	0.00	459,157.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	384,807.47	0.00	0.00	384,807.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.18	0.00	0.00	399,993.18	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	0.00	848,533.55	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	4,099,015.13	0.00	0.00	4,099,015.13	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	220,103.00	0.00	0.00	220,103.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	0.00	0.00	10,018.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	0.00	0.00	70,000.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	40,900.59	0.00	0.00	40,900.59	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,856.95	0.00	0.00	92,856.95	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	364,342.71	0.00	0.00	364,342.71	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	0.00	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,330,152.74	0.00	0.00	10,330,152.74	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	451,228.66	0.00	0.00	451,228.66	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,193,409.76	0.00	0.00	1,193,409.76	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	43,819.43	0.00	0.00	43,819.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	86,686.13	0.00	0.00	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	366,786.66	0.00	0.00	366,786.66	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	0.00	0.00	90,895.77	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	578,337.00	0.00	0.00	578,337.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	455,257.05	38,003.81	38,003.81	455,257.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,731,330.40	0.00	0.00	4,731,330.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	142,847.00	142,847.00	542,199.62	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	4,254,049.29	354,504.11	709,008.22	709,008.22	3,545,041.07
	26PQG 26PQG Adult Education SFY2026	1609/3300	282,390.00	23,532.50	47,065.00	47,065.00	235,325.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	10,195.00	1,699.16	1,699.16	1,699.16	8,495.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,580,217.18	184,877.94	2,580,217.18	2,580,217.18	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	11,874,261.91	989,521.83	1,979,043.66	1,979,043.66	9,895,218.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	595,435.63	49,619.64	99,239.28	99,239.28	496,196.35
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	1,072,112.28	178,685.38	178,685.38	178,685.38	893,426.90
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	6,396,888.69	533,074.06	1,066,148.12	1,066,148.12	5,330,740.57
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	18,369.86	18,369.86	18,369.86	18,369.86	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	546,726.00	0.00	0.00	0.00	546,726.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	500,095.46	0.00	0.00	0.00	500,095.46
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**69,401,314.82**	**2,514,735.29**	**6,860,326.67**	**47,950,049.38**	**21,451,265.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	275,324.15	224,675.85
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	0.00	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	0.00	291,840.98	462,695.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	-101,603.27	0.00	0.00	0.00	-101,603.27
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,582.00	0.00	0.00	2,582.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	66,973.67	66,973.67	77,626.45	57,243.55
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	567,480.00	0.00	0.00	0.00	567,480.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	0.00	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	0.00	1,788,930.37	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	448,300.92	448,300.92	448,300.92	448,300.92	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	30,000.00	0.00	0.00	30,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	217,433.64	217,433.64	217,433.64	217,433.64	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	1,502,214.17	1,502,214.17	1,502,214.17	1,502,214.17	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,308,099.81**	**2,241,422.40**	**2,241,422.40**	**5,097,608.03**	**1,210,491.78**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,646.30	0.00	0.00	16,646.30	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			**440,917.98**	**0.00**	**0.00**	**441,018.37**	**-100.39**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	0.00	0.00	2,930,153.70	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	0.00	0.00	3,485,263.18	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	1,074,545.12	89,545.43	179,090.86	179,090.86	895,454.26
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,278,114.72	106,509.56	213,019.12	213,019.12	1,065,095.60
SBPR School Building Program - Summary			**8,768,076.72**	**196,054.99**	**392,109.98**	**6,807,526.86**	**1,960,549.86**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,676.29	0.00	0.00	13,676.29	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	2,719.48	2,719.48	35,268.42	9,099.58
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,008.81	0.00	0.00	4,008.81	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	101,443.47	273,556.53
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,920.07	1,731.46	1,731.46	11,942.83	2,977.24
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	750,000.00	0.00	0.00	218,511.06	531,488.94
	25SAST 25SAST School Safety SFY2025	5914/3800	72,492.06	0.00	0.00	72,492.06	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	36,168.30	36,168.30	36,168.30	16,778.29
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			**1,475,294.58**	**40,619.24**	**40,619.24**	**637,108.29**	**838,186.29**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	0.00	117,358.28	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	0.00	144,907.04	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	151,875.00	52,725.00	52,725.00	151,875.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,207.66	0.00	0.00	12,207.66	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	8,268.00	1,098.14	1,098.14	6,320.42	1,947.58
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	62,050.00	0.00	0.00	62,050.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	0.00	236.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,613.44	0.00	0.00	13,613.44	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	249,165.00	0.00	0.00	249,165.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
T&L T&L-Teaching & Learning - Summary			**966,409.14**	**55,129.44**	**55,129.44**	**966,812.51**	**-403.37**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**0.00**	**105.00**	**-105.00**

VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,543,029.51	0.00	0.00	3,543,029.51	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,886,638.33	0.00	0.00	1,886,638.33	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,841,251.24	0.00	0.00	3,841,251.24	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	889,642.71	0.00	0.00	889,642.71	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	467,774.25	0.00	0.00	467,774.25	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	960,312.81	0.00	0.00	960,312.81	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	4,403,724.06	366,977.00	733,954.00	733,954.00	3,669,770.06
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	2,344,952.13	195,412.68	390,825.36	390,825.36	1,954,126.77
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	4,774,391.65	397,865.97	795,731.94	795,731.94	3,978,659.71
	26PRB 26PRB Board Leeway SFY2026	5460/3600	1,105,760.20	92,146.68	184,293.36	184,293.36	921,466.84
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	581,408.85	48,450.74	96,901.48	96,901.48	484,507.37
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,193,597.91	99,466.49	198,932.98	198,932.98	994,664.93
VBLPR Voted and Board Leeway Program - Summary			**25,992,483.65**	**1,200,319.56**	**2,400,639.12**	**13,989,287.97**	**12,003,195.68**
300 TOOELE SCHOOL DISTRICT - Summary			**315,393,191.09**	**14,587,768.95**	**27,564,289.91**	**215,525,674.57**	**99,867,516.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **310 UINTAH COUNTY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	0.00	38,294.43	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**38,294.43**	**0.00**	**0.00**	**38,294.43**	**0.00**
84002 SAS-Adult Education	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	0.00	32,312.80	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	40,487.75	0.00	0.00	40,487.75	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	307.32	307.32	21,584.23	22,265.77
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	23,584.90	23,584.90	48,691.90	6,138.10
84002 SAS-Adult Education - Summary			**171,480.55**	**23,892.22**	**23,892.22**	**143,076.68**	**28,403.87**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	0.00	1,372,765.56	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	0.00	73,318.42	71,175.58
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,400,721.43	57,652.19	57,652.19	1,109,447.61	291,273.82
84010 SAS-Title I Grants to LEA - Summary			**2,917,980.99**	**57,652.19**	**57,652.19**	**2,555,531.59**	**362,449.40**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	0.00	1,538,743.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,518,617.64	0.00	0.00	1,281,197.56	237,420.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**3,057,361.41**	**0.00**	**0.00**	**2,819,941.33**	**237,420.08**
84048 CTE-Career and Tech Education	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	48,300.87	126,699.13
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	238,207.07	0.00	0.00	238,207.07	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	12,213.03	0.00	0.00	0.00	12,213.03
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	273,879.00	100,149.07	100,149.07	273,031.31	847.69
84048 CTE-Career and Tech Education - Summary			**714,299.10**	**100,149.07**	**100,149.07**	**574,539.25**	**139,759.85**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	0.00	83,013.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	82,724.45	0.00	0.00	82,724.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**165,738.39**	**0.00**	**0.00**	**165,738.39**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	0.00	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	0.00	0.00	23,100.68	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**47,482.83**	**0.00**	**0.00**	**47,482.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	0.00	256,816.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	266,563.00	0.00	0.00	119,229.88	147,333.12
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			**523,379.00**	**0.00**	**0.00**	**377,665.88**	**145,713.12**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	0.00	85,316.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	111,630.43	88,426.28	88,426.28	111,630.43	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**196,946.78**	**88,426.28**	**88,426.28**	**196,946.78**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	0.00	5,323,815.78	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**5,323,815.78**	**0.00**	**0.00**	**5,323,815.78**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	311,309.22	-311,309.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,815.04	8,815.04	922,210.80	-922,210.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,123.07	1,123.07	230,469.56	-230,469.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	253,276.26	-253,276.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**9,938.11**	**9,938.11**	**3,176,189.14**	**-3,176,189.14**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	577,786.80	-577,786.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	7,070.82	-7,070.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	566,697.13	-566,697.13
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	1,589.25	1,589.25	1,589.25	-1,589.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**1,589.25**	**1,589.25**	**1,706,164.82**	**-1,706,164.82**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	0.00	90,317.66	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	40,129.99	40,129.99	40,129.99	0.01
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			**155,447.66**	**40,129.99**	**40,129.99**	**156,242.57**	**-794.91**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	0.00	187,885.60	0.00
ICP ICP-Indirect Cost Pool - Summary			**187,885.60**	**0.00**	**0.00**	**187,885.60**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	0.00	0.00	2,083,591.32	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	0.00	0.00	2,062,489.42	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	17,988,029.65	0.00	0.00	17,988,029.65	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-126,353.00	0.00	0.00	-126,353.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	0.00	0.00	647,243.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	0.00	0.00	2,366,910.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,571.86	0.00	0.00	4,906,571.86	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,942.20	0.00	0.00	894,942.20	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	0.00	0.00	763,705.37	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	0.00	0.00	22,452.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	948,886.00	0.00	0.00	948,886.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	0.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	155,775.00	0.00	0.00	155,775.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	31,562.00	0.00	0.00	31,562.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,809.00	0.00	0.00	19,809.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,827.00	0.00	0.00	13,827.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,072.00	0.00	0.00	116,072.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	0.00	0.00	1,865,083.93	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	0.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	0.00	0.00	101,415.73	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	0.00	0.00	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	0.00	0.00	1,461,538.68	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,798,829.59	149,902.47	299,804.94	1,499,024.65	
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	18,220,330.11	1,527,774.37	3,060,466.38	3,060,466.38	15,159,863.73
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-27,422.00	-11,788.00	-27,422.00	-27,422.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	921,982.21	76,831.85	153,663.70	153,663.70	768,318.51
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,307,077.41	442,256.45	884,512.90	884,512.90	4,422,564.51
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	942,030.88	78,502.57	157,005.14	157,005.14	785,025.74
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	748,203.53	62,350.29	124,700.58	124,700.58	623,502.95
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	23,570.58	1,964.21	3,928.43	3,928.43	19,642.15
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	890,050.00	74,170.83	148,341.66	148,341.66	741,708.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	153,212.00	12,767.67	25,535.34	25,535.34	127,676.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	30,247.00	2,520.58	5,041.16	5,041.16	25,205.84
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	113,666.00	9,472.17	18,944.34	18,944.34	94,721.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,844,893.43	153,741.12	307,482.24	307,482.24	1,537,411.19
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	3,505.50	7,011.00	7,011.00	35,055.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	51,642.70	4,303.56	8,607.12	8,607.12	43,035.58
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	9,493.92	9,493.92	9,493.92	9,493.92	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,520,078.28	126,673.19	253,346.38	253,346.38	1,266,731.90

MSPB MSPB-Minimum School Programs Basic - Summary			**69,074,529.68**	**2,724,442.75**	**5,440,463.23**	**41,925,041.27**	**27,149,488.41**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	402,971.72	17,915.50	17,915.50	389,991.72	12,980.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	280,295.61	0.00	0.00	280,295.61	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	128,891.50	0.00	0.00	128,891.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	144,365.96	0.00	0.00	144,365.96	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	260,783.48	0.00	0.00	260,783.48	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,142,411.68	0.00	0.00	3,142,411.68	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	0.00	0.00	298,069.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,546.99	0.00	0.00	81,546.99	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,706.52	0.00	0.00	6,706.52	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,053.93	0.00	0.00	41,053.93	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,092.60	0.00	0.00	123,092.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	0.00	1,184,295.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,879,697.24	0.00	0.00	3,879,697.24	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	92,958.27	0.00	0.00	92,958.27	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,889.00	0.00	0.00	21,889.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	18,698.62	0.00	0.00	18,698.62	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	0.00	27,144.29	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	244,767.93	0.00	0.00	244,767.93	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	38,641.68	0.00	0.00	38,641.68	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	494,157.00	0.00	0.00	494,157.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	0.00	0.00	218,469.48	2,800.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	0.00	0.00	2,012,914.61	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	0.00	0.00	211,003.58	37,923.82
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	3,051,524.52	254,293.71	508,587.42	508,587.42	2,542,937.10
	26PQG 26PQG Adult Education SFY2026	1609/3300	300,324.00	50,054.00	50,054.00	50,054.00	250,270.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	81,505.00	13,584.16	13,584.16	13,584.16	67,920.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,201,397.58	0.00	1,201,397.58	1,201,397.58	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,459,982.81	371,665.23	743,330.46	743,330.46	3,716,652.35
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	312,037.94	26,003.16	52,006.32	52,006.32	260,031.62
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	13,983.00	2,330.50	2,330.50	2,330.50	11,652.50
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,666,192.31	222,182.69	444,365.38	444,365.38	2,221,826.93
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	6,856.41	6,856.41	6,856.41	6,856.41	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	617,276.00	0.00	0.00	0.00	617,276.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	2,305,156.52	0.00	0.00	0.00	2,305,156.52
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	222,289.79	0.00	0.00	0.00	222,289.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**32,531,543.00**	**964,885.36**	**3,040,427.73**	**20,261,824.81**	**12,269,718.19**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	0.00	38,473.19	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	0.00	51,527.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	0.00	593,527.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	85,058.32	171,341.68
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,055.00	0.00	0.00	6,055.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	7,103.51	46,894.49
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,500.00	0.00	0.00	0.00	1,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	0.00	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	0.00	671,709.49	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	166,901.56	0.00	0.00	0.00	166,901.56
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	17,668.00	0.00	0.00	17,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	81,155.45	81,155.45	81,155.45	81,155.45	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	564,052.98	564,052.98	564,052.98	564,052.98	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,947,700.71**	**651,708.43**	**651,708.43**	**2,500,231.88**	**447,468.83**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
SAS SAS-Student Advocacy Services - Summary			**6,372.00**	**0.00**	**0.00**	**6,372.00**	**0.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	11,901.56	15,828.44
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	10,808.93	0.00	0.00	10,808.93	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	0.00	8,871.05	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	0.00	0.00	32,974.30	25.70
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	4,133.47	152.24
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**541,267.96**	**0.00**	**0.00**	**525,261.58**	**16,006.38**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	42,650.60	0.00	0.00	42,650.60	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	60,347.38	0.00	0.00	60,347.38	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	0.00	343,188.25	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	93,550.00	35,430.00	35,430.00	93,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,292.00	0.00	0.00	1,618.61	673.39
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	35,940.00	0.00	0.00	35,940.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	0.00	0.00	124,401.16	2,083.84
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	0.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	0.00	106,172.00	17,491.36
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	135,641.00	0.00	0.00	0.00	135,641.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			**1,100,925.72**	**35,430.00**	**35,430.00**	**946,294.75**	**154,630.97**
VBLPR Voted and Board Leeway Program	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	129,873.06	0.00	0.00	129,873.06	0.00
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	725,700.10	60,475.01	120,950.02	120,950.02	604,750.08
VBLPR Voted and Board Leeway Program - Summary			**855,573.16**	**60,475.01**	**120,950.02**	**250,823.08**	**604,750.08**
310 UINTAH COUNTY SCHOOL DISTRICT - Summary			**120,558,024.75**	**4,758,718.66**	**9,610,756.52**	**83,885,364.44**	**36,672,660.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **320 WASATCH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**20,135.20**	**0.00**	**0.00**	**20,135.20**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	11,858.78	11,858.78	491,006.69	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	206,811.91	206,811.91	206,811.91	206,811.91	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	45,987.50	0.00	0.00	0.00	45,987.50
84010 SAS-Title I Grants to LEA - Summary			**743,806.10**	**218,670.69**	**218,670.69**	**697,818.60**	**45,987.50**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	1,469,147.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,441,459.39	0.00	0.00	0.00	1,441,459.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,910,607.09**	**0.00**	**0.00**	**1,469,147.70**	**1,441,459.39**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,348.74	44,223.92	44,223.92	44,223.92	124.82
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	43,950.60	0.00	0.00	0.00	43,950.60
84173 SPED-Preschool Special Educ IDEA - Summary			**88,299.34**	**44,223.92**	**44,223.92**	**44,223.92**	**44,075.42**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	0.00	86,367.75	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	87,990.23	0.00	0.00	0.00	87,990.23
	25ELSA 25ELSA State Activities FFY2025	7880/4800	14,523.57	0.00	0.00	0.00	14,523.57
84365 SAS-English Language Acq-Formula-Title III - Summary			**193,881.55**	**5,000.00**	**5,000.00**	**91,367.75**	**102,513.80**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	0.00	119,276.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	108,828.00	108,828.00	108,828.00	108,828.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			**228,104.00**	**108,828.00**	**108,828.00**	**228,414.00**	**-310.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	39,927.64	0.00	0.00	0.00	39,927.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**73,206.92**	**0.00**	**0.00**	**0.00**	**73,206.92**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,906,432.95	0.00	0.00	2,906,432.95	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,906,432.95**	**0.00**	**0.00**	**2,906,432.95**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	0.00	6,129.87	-6,129.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,352.96	16,352.96	703,124.37	-703,124.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,083.43	2,083.43	238,005.35	-238,005.35
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,540.56	1,540.56	94,223.34	-94,223.34
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	0.00	0.00	5,378.40	-5,378.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**19,976.95**	**19,976.95**	**2,279,845.76**	**-2,279,845.76**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			**76,996.57**	**0.00**	**0.00**	**76,996.57**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	672,218.71	-672,218.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	586,684.42	-586,684.42
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	2,948.25	2,948.25	2,948.25	-2,948.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,948.25**	**2,948.25**	**1,841,264.24**	**-1,841,264.24**
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	2,661.12	0.00	0.00	2,661.12	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	2,675.16	2,292.99	2,292.99	2,292.99	382.17
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**5,336.28**	**2,292.99**	**2,292.99**	**5,191.41**	**144.87**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	23,005.18	0.00	0.00	23,005.18	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**23,005.18**	**0.00**	**0.00**	**23,005.18**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,286,891.58	0.00	0.00	3,286,891.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	0.00	0.00	2,512,508.41	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,283,515.40	0.00	0.00	10,283,515.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-338,182.00	0.00	0.00	-338,182.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	0.00	0.00	3,588,911.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,807.63	0.00	0.00	3,091,807.63	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,348.21	0.00	0.00	372,348.21	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	0.00	0.00	255,034.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	0.00	0.00	16,366.33	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,237,360.00	0.00	0.00	1,237,360.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	125,889.00	0.00	0.00	125,889.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	36,269.00	0.00	0.00	36,269.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,712.00	0.00	0.00	21,712.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,115.00	0.00	0.00	20,115.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	152,423.00	0.00	0.00	152,423.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	0.00	0.00	2,573,247.96	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	0.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	0.00	0.00	70,850.81	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	0.00	0.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	0.00	0.00	1,219,210.97	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	2,229,296.69	185,774.72	371,549.44	371,549.44	1,857,747.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,444,720.53	886,807.25	1,802,208.04	1,802,208.04	8,642,512.49
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-71,655.00	-22,556.00	-71,655.00	-71,655.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,334,029.84	277,835.82	555,671.64	555,671.64	2,778,358.20
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	491,795.53	40,982.96	81,965.92	81,965.92	409,829.61
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	299,629.37	24,969.11	49,938.22	49,938.22	249,691.15
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	17,246.10	1,437.17	2,874.35	2,874.35	14,371.75
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,160,790.00	96,732.50	193,465.00	193,465.00	967,325.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	125,746.00	10,478.83	20,957.66	20,957.66	104,788.34
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	34,946.00	2,912.17	5,824.34	5,824.34	29,121.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	149,264.00	12,438.67	24,877.34	24,877.34	124,386.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	2,575,499.44	214,624.95	429,249.90	429,249.90	2,146,249.54
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	80,227.48	6,685.62	13,371.24	13,371.24	66,856.24
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	27,820.00	27,820.00	27,820.00	27,820.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,268,044.52	105,670.38	211,340.76	211,340.76	1,056,703.76
MSPB MSPB-Minimum School Programs Basic - Summary			**50,950,921.89**	**1,874,561.65**	**3,723,353.85**	**32,483,505.24**	**18,467,416.65**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	248,720.25	0.00	0.00	248,720.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	207,170.54	0.00	0.00	207,170.54	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	328,900.05	0.00

	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,530,271.61	0.00	0.00	1,530,271.61	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	67,916.00	0.00	0.00	67,916.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	0.00	0.00	14,789.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,480.91	0.00	0.00	31,480.91	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	55,310.61	0.00	0.00	55,310.61	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	193,975.41	0.00	0.00	193,975.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	0.00	1,455,977.73	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,574,903.94	0.00	0.00	5,574,903.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	276,492.27	0.00	0.00	276,492.27	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	85,206.03	0.00	0.00	85,206.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	22,439.43	0.00	0.00	22,439.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	0.00	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	216,000.00	0.00	0.00	216,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	0.00	0.00	44,350.11	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	0.00	0.00	272,043.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,829.11	0.00	0.00	2,437,829.11	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	0.00	0.00	285,341.87	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,639,148.81	136,595.73	273,191.46	273,191.46	1,365,957.35
	26PQG 26PQG Adult Education SFY2026	1609/3300	67,071.00	11,178.50	11,178.50	11,178.50	55,892.50
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	14,009.00	2,334.84	2,334.84	2,334.84	11,674.16
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,507,263.64	1,198,350.09	1,507,263.64	1,507,263.64	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	6,411,296.05	534,274.67	1,068,549.34	1,068,549.34	5,342,746.71
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	370,295.48	30,857.96	61,715.92	61,715.92	308,579.56
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	78,343.83	13,057.30	13,057.30	13,057.30	65,286.53
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	3,173,922.47	264,493.54	528,987.08	528,987.08	2,644,935.39
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	9,276.13	9,276.13	9,276.13	9,276.13	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	283,094.95	0.00	0.00	0.00	283,094.95
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,746,096.87**	**2,200,418.76**	**3,475,554.21**	**21,667,929.72**	**10,078,167.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	53,699.00	0.00	0.00	53,597.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,200.00	0.00	0.00	58,139.68	-28,939.68
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	6,981.85	6,981.85	6,981.85	68,018.15
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	18,000.00	18,000.00	100,280.68	85,924.92
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	0.00	78,896.50	162,103.50
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	135,753.95	0.00	0.00	134,737.81	1,016.14
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	195,409.00	0.00	0.00	0.00	195,409.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	0.00	0.00	123,554.25	37.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	0.00	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	0.00	956,079.37	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	227,330.43	0.00	0.00	0.00	227,330.43
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	75,000.00	0.00	0.00	75,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	283,500.00	0.00	0.00	0.00	283,500.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	109,796.33	109,796.33	109,796.33	109,796.33	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	802,846.22	802,846.22	802,846.22	802,846.22	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	32,500.00	29,500.00	32,500.00	32,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,638,475.97**	**967,124.40**	**970,124.40**	**2,643,974.24**	**994,501.73**
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**7,057.50**	**-7,057.50**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	0.00	0.00	69,039.61	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	0.00	0.00	137,070.37	0.00
SBPR School Building Program - Summary			**206,109.98**	**0.00**	**0.00**	**206,109.98**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	27,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	19,859.26	0.00	0.00	0.00	19,859.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**104,058.28**	**0.00**	**0.00**	**84,199.02**	**19,859.26**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	76,537.80	0.00	0.00	76,537.80	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	124,175.00	48,675.00	48,675.00	124,175.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,517.00	0.00	0.00	21,517.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	3,612.00	3,612.00	3,612.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	44,625.00	0.00	0.00	44,625.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	0.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	84,838.00	84,838.00	84,838.00	76,321.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary			**603,387.09**	**137,125.00**	**137,125.00**	**527,295.31**	**76,091.78**
320 WASATCH SCHOOL DISTRICT - Summary			**94,518,861.26**	**5,581,170.61**	**8,708,098.26**	**67,303,914.29**	**27,214,946.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **330 WASHINGTON CO SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	0.00	0.00	165,809.41	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**165,809.41**	**0.00**	**0.00**	**165,809.41**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	0.00	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	33,886.35	33,886.35	128,675.00	0.00
84002 SAS-Adult Education - Summary			**252,675.00**	**33,886.35**	**33,886.35**	**252,675.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.70	0.00	0.00	4,628,068.70	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	0.00	69,731.80	132,670.20
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,591,819.12	1,526,273.53	1,526,273.53	4,455,068.28	1,136,750.84
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	139,400.00	0.00	0.00	0.00	139,400.00
84010 SAS-Title I Grants to LEA - Summary			**10,561,689.82**	**1,526,273.53**	**1,526,273.53**	**9,152,868.78**	**1,408,821.04**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	0.00	6,274,609.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,294,101.78	6,185,380.54	6,185,380.54	6,185,380.54	108,721.24
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	155,000.00	0.00	0.00	0.00	155,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,723,711.67**	**6,185,380.54**	**6,185,380.54**	**12,459,990.43**	**263,721.24**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	128,788.67	128,788.67	175,000.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	0.00	1,387,106.00	0.00
	25FHE 25FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,979,971.00	0.00	0.00	771,303.86	1,208,667.14
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**3,717,077.00**	**128,788.67**	**128,788.67**	**2,333,529.86**	**1,383,547.14**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	150,035.61	0.00	0.00	150,035.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	150,248.65	62,603.77	62,603.77	62,603.77	87,644.88
84173 SPED-Preschool Special Educ IDEA - Summary			**300,284.26**	**62,603.77**	**62,603.77**	**212,639.38**	**87,644.88**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	30,111.86	19,835.66	19,835.66	30,111.86	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	28,606.14	16,505.82	16,505.82	16,505.82	12,100.32
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	36,372.61	0.00	0.00	0.00	36,372.61
84196 SAS-McKinney Vento Homeless Children - Summary			**95,090.61**	**36,341.48**	**36,341.48**	**46,617.68**	**48,472.93**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	0.00	279,278.60	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	0.00	27,898.41	2,101.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	53,258.23	53,258.23	124,850.57	159,106.11
84365 SAS-English Language Acq-Formula-Title III - Summary			**593,235.28**	**53,258.23**	**53,258.23**	**432,027.58**	**161,207.70**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	0.00	761,773.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	999,541.00	411,908.72	411,908.72	999,541.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,761,314.99**	**411,908.72**	**411,908.72**	**1,761,314.99**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	106,763.82	106,763.82	380,434.80	28,982.97
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	376,344.89	0.00	0.00	0.00	376,344.89
84424A T&L-Student Support Academic Enrichment Grants - Summary			**785,762.66**	**106,763.82**	**106,763.82**	**380,434.80**	**405,327.86**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	13,132.06	13,132.06	153,140.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**153,140.00**	**13,132.06**	**13,132.06**	**153,140.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,689,725.57**	**0.00**	**0.00**	**35,689,725.57**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,334.80	0.00	0.00	4,599.80	-265.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,280.00	-2,280.00
A&A A&A-Assessment & Accountability - Summary			**4,334.80**	**0.00**	**0.00**	**6,879.80**	**-2,545.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	4,361,210.84	-4,361,210.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	895,405.30	-895,405.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	3,476,536.16	-3,476,536.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	947,184.24	-947,184.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	683,450.00	-683,450.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**11,503,396.06**	**-11,503,396.06**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			**176,744.43**	**0.00**	**0.00**	**176,744.43**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,424,866.21	-2,424,866.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	2,398,030.05	-2,398,030.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**7,324,395.39**	**-7,324,395.39**
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	309,383.73	0.00	0.00	301,883.73	7,500.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	663.84	0.00	0.00	663.84	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	178,907.00	0.00	0.00	0.00	178,907.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**528,954.57**	**0.00**	**0.00**	**344,235.17**	**184,719.40**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,424,412.28	0.00	0.00	12,424,412.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	200,006.54	0.00	0.00	200,006.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	0.00	0.00	8,997,941.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	85,662,634.70	0.00	0.00	85,662,634.70	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	13,484,564.00	0.00	0.00	13,484,564.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,890.00	0.00	0.00	-13,890.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	0.00	0.00	1,616,133.44	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	0.00	0.00	14,854,285.96	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	0.00	0.00	20,370,515.42	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,188.43	0.00	0.00	2,959,188.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	0.00	0.00	2,088,386.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,706.13	0.00	0.00	95,706.13	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	5,258,299.00	0.00	0.00	5,258,299.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	883,306.00	0.00	0.00	883,306.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	135,191.00	0.00	0.00	135,191.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	93,485.00	0.00	0.00	93,485.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	64,632.00	0.00	0.00	64,632.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	758,856.00	0.00	0.00	758,856.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	9,430,304.82	0.00	0.00	9,430,304.82	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	0.00	0.00	31,458.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	0.00	0.00	469,316.50	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	0.00	0.00	200,583.21	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	0.00	0.00	6,285,791.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,479,244.54	706,603.71	1,413,207.42	1,413,207.42	7,066,037.12
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	91,045,991.20	7,587,234.18	15,176,299.45	15,176,299.45	75,869,691.75
	26PPBD 26PPBD Pub Ed Online Dist SFY2026	VAR/3010	2,479,009.00	2,479,009.00	2,479,009.00	2,479,009.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,337.00	-265.00	-2,337.00	-2,337.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,341,674.00	195,139.50	390,279.00	390,279.00	1,951,395.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	21,356,853.06	1,779,737.75	3,559,475.51	3,559,475.51	17,797,377.55
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	3,082,380.44	256,865.04	513,730.08	513,730.08	2,568,650.36
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,275,848.50	189,654.04	379,308.08	379,308.08	1,896,540.42
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	99,349.32	8,279.11	16,558.22	16,558.22	82,791.10

	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	4,932,356.00	411,029.67	822,059.34	822,059.34	4,110,296.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	869,834.00	72,486.17	144,972.34	144,972.34	724,861.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	129,639.00	10,803.25	21,606.50	21,606.50	108,032.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	743,132.00	61,927.67	123,855.34	123,855.34	619,276.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	9,374,522.21	781,210.18	1,562,420.36	1,562,420.36	7,812,101.85
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	37,392.00	3,116.00	6,232.00	6,232.00	31,160.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	235,271.52	19,605.96	39,211.92	39,211.92	196,059.60
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	65,481.20	65,481.20	65,481.20	65,481.20	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	6,537,558.86	544,796.57	1,089,593.14	1,089,593.14	5,447,965.72
MSPB MSPB-Minimum School Programs Basic - Summary			**340,651,053.72**	**15,172,714.00**	**27,800,961.90**	**214,368,815.77**	**126,282,237.95**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	458,313.26	0.00	0.00	458,313.26	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	452,148.19	0.00	0.00	452,148.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,071,024.02	0.00	0.00	1,071,024.02	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	922,612.10	0.00	0.00	922,612.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	0.00	1,025,410.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.07	0.00	0.00	1,290,749.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,443,243.34	0.00	0.00	5,443,243.34	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	517,258.00	0.00	0.00	517,258.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	0.00	0.00	20,939.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	9,817.37	0.00	0.00	9,817.37	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,068.29	0.00	0.00	90,068.29	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	221,647.87	0.00	0.00	221,647.87	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	641,707.63	0.00	0.00	641,707.63	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	0.00	5,434,317.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,422,363.57	0.00	0.00	21,422,363.57	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	947,136.44	0.00	0.00	947,136.44	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	413,399.86	0.00	0.00	413,399.86	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	94,911.99	0.00	0.00	94,911.99	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	0.00	164,713.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	6,500.00	6,500.00	6,500.00	6,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	0.00	0.00	180,913.32	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,174,588.00	0.00	0.00	1,174,588.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	0.00	0.00	1,015,538.94	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	0.00	0.00	10,138,495.16	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	485,519.09	485,519.09	1,244,440.45	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	4,876,733.13	406,394.43	812,788.86	812,788.86	4,063,944.27
	26PQG 26PQG Adult Education SFY2026	1609/3300	526,120.00	43,843.33	87,686.66	87,686.66	438,433.34
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	20,588.00	3,431.34	3,431.34	3,431.34	17,156.66
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	5,623,343.13	0.00	5,623,343.13	5,623,343.13	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	24,636,324.35	2,053,027.03	4,106,054.06	4,106,054.06	20,530,270.29
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,224,188.90	102,015.74	204,031.48	204,031.48	1,020,157.42
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	278,533.70	46,422.28	46,422.28	46,422.28	232,111.42
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	13,419,997.94	1,118,333.16	2,236,666.32	2,236,666.32	11,183,331.62
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	36,778.80	36,778.80	36,778.80	36,778.80	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,110,663.00	0.00	0.00	0.00	1,110,663.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,120,222.96	0.00	0.00	0.00	1,120,222.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**126,130,103.51**	**4,302,265.20**	**13,649,222.02**	**86,413,812.53**	**39,716,290.98**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,026.39	0.00	0.00	119,026.39	52,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	137,366.70	137,366.70	1,062,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	131,472.50	0.00	0.00	77,637.50	53,835.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	59,711.19	59,711.19	282,889.30	554,744.35
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	102,684.14	102,684.14	308,443.72	415,556.28
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	224,557.00	0.00	0.00	224,557.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	3,260,000.00	0.00	0.00	0.00	3,260,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	0.00	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	985,528.72	0.00	0.00	985,528.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,629,028.69	0.00	0.00	3,629,028.69	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	1,001,400.81	0.00	0.00	0.00	1,001,400.81
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	377,668.00	0.00	0.00	377,668.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	544,000.00	0.00	0.00	0.00	544,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	435,329.89	435,329.89	435,329.89	435,329.89	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	3,047,395.47	3,047,395.47	3,047,395.47	3,047,395.47	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	78,000.00	78,000.00	78,000.00	78,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**17,302,775.03**	**3,860,487.39**	**3,860,487.39**	**11,342,820.59**	**5,959,954.44**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,413.39	0.00	0.00	22,413.39	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			**45,381.77**	**0.00**	**0.00**	**45,381.77**	**0.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	0.00	0.00	172,198.29	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	0.00	0.00	341,880.34	0.00
SBPR School Building Program - Summary			**514,078.63**	**0.00**	**0.00**	**514,078.63**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	189,049.79	189,049.79	189,049.79	49,980.21
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,509.61	0.00	0.00	16,509.61	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,869.60	4,134.20	4,134.20	8,869.59	0.01
	25SAST 25SAST School Safety SFY2025	5914/3800	147,000.00	140,224.89	140,224.89	140,224.89	6,775.11
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	5,285.93	5,285.93	5,285.93	71,698.87
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,282.23	0.00	0.00	4,282.23	0.00
SSS SSS-Student Support Services - Summary			**791,224.71**	**338,694.81**	**338,694.81**	**662,770.51**	**128,454.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	9,326.00	0.00	0.00	9,326.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	0.00	0.00	70,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	0.00	345,158.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	159,840.39	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	438,970.00	190,985.00	190,985.00	438,970.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	0.00	0.00	31,706.85	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	1,306.30	1,306.30	1,306.30	1,306.30	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	47,116.00	47,116.00	58,174.89	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	336,580.00	0.00	0.00	336,580.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	9,480.95	0.00	0.00	9,480.95	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	173,445.00	0.00	0.00	173,445.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	0.00	13.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,222.66	0.00	0.00	13,222.66	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	491,550.00	0.00	0.00	491,550.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	7,141.20	7,141.20	27,746.17	803.83
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	0.00	500.00	-500.00

	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	279,518.00	5,372.00	5,372.00	279,518.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
T&L T&L-Teaching & Learning - Summary			**3,543,772.32**	**281,920.50**	**281,920.50**	**3,546,253.91**	**-2,481.59**
330 WASHINGTON CO SCHOOL DIST - Summary			**556,487,939.76**	**32,514,419.07**	**54,489,623.79**	**399,290,358.04**	**157,197,581.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,038.95	0.00	0.00	9,038.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,038.95**	**0.00**	**0.00**	**9,038.95**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,175.04	9,706.12	9,706.12	95,747.71	427.33
84010 SAS-Title I Grants to LEA - Summary			**192,222.51**	**9,706.12**	**9,706.12**	**191,795.18**	**427.33**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	97,190.62	2,906.01	2,906.01	94,414.05	2,776.57
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,431.73**	**2,906.01**	**2,906.01**	**201,655.16**	**2,776.57**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	0.00	0.00	5,501.49	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,353.56	0.00	0.00	0.00	5,353.56
84173 SPED-Preschool Special Educ IDEA - Summary			**10,855.05**	**0.00**	**0.00**	**5,501.49**	**5,353.56**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	187.89	187.89	13,420.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,592.00	0.00	0.00	0.00	17,592.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	460.00	-460.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,012.00**	**187.89**	**187.89**	**13,880.00**	**17,132.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	0.00	800,427.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**800,427.08**	**0.00**	**0.00**	**800,427.08**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	230.00	-230.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**230.00**	**-230.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	25,602.80	-25,602.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	63,722.60	-63,722.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	14,578.86	-14,578.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	23,373.69	-23,373.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**209,649.23**	**-209,649.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	0.00	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			**38,273.16**	**0.00**	**0.00**	**38,273.16**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	31,506.91	-31,506.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	5,670.34	-5,670.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	35,208.61	-35,208.61
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**105,140.90**	**-105,140.90**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	0.00	51,380.49	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	0.00	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			**63,312.49**	**0.00**	**0.00**	**63,312.48**	**0.01**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	43,692.00	6,308.00
ICP ICP-Indirect Cost Pool - Summary			**50,000.00**	**0.00**	**0.00**	**43,692.00**	**6,308.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	0.00	0.00	296,862.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	0.00	0.00	94,594.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	672,949.89	0.00	0.00	672,949.89	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,100.00	0.00	0.00	-21,100.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	0.00	0.00	2,152,232.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	0.00	0.00	339,052.02	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,831.95	0.00	0.00	378,831.95	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.55	0.00	0.00	39,194.55	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	0.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	0.00	0.00	3,468.73	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	304,019.00	0.00	0.00	304,019.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,986.00	0.00	0.00	6,986.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	0.00	0.00	4,756.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,360.00	0.00	0.00	6,360.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,816.00	0.00	0.00	5,816.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	0.00	0.00	124,110.40	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	0.00	0.00	6,075.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	0.00	0.00	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	0.00	0.00	146,796.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	101,701.79	8,475.15	16,950.30	16,950.30	84,751.49
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	874,380.03	73,253.30	148,387.05	148,387.05	725,992.98
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,129.00	-654.00	-3,129.00	-3,129.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,213,460.84	184,455.07	368,910.14	368,910.14	1,844,550.70
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	421,313.42	35,109.45	70,218.90	70,218.90	351,094.52
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	90,047.07	7,503.92	15,007.84	15,007.84	75,039.23
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,191.63	932.64	1,865.28	1,865.28	9,326.35
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,753.88	312.82	625.64	625.64	3,128.24
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	284,774.00	23,731.17	47,462.34	47,462.34	237,311.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	6,987.00	582.25	1,164.50	1,164.50	5,822.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	5,695.00	474.58	949.16	949.16	4,745.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	134,621.82	11,218.48	22,436.96	22,436.96	112,184.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,010.87	584.24	1,168.48	1,168.48	5,842.39
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,815.80	1,815.80	1,815.80	1,815.80	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,676.21	12,723.02	25,446.04	25,446.04	127,230.17
MSPB MSPB-Minimum School Programs Basic - Summary			**8,968,316.79**	**362,184.56**	**722,612.77**	**5,364,629.20**	**3,603,687.59**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	11,349.48	0.00	0.00	11,349.48	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	103,477.49	0.00	0.00	103,477.49	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,041.17	0.00	0.00	27,041.17	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	0.00	40,137.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	215,471.54	0.00	0.00	215,471.54	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,772.13	0.00	0.00	2,772.13	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	33,261.83	0.00	0.00	33,261.83	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	0.00	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	0.00	0.00	393,173.77	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,358.82	0.00	0.00	2,358.82	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	0.00	3,376.22	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	32,237.00	0.00	0.00	32,237.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	0.00	0.00	53,251.81	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	260,018.24	0.00	0.00	260,018.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	0.00	0.00	38,338.09	0.00

	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	170,477.22	14,206.43	28,412.87	28,412.87	142,064.35
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	301,050.89	0.00	301,050.89	301,050.89	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	451,567.83	37,630.65	75,261.30	75,261.30	376,306.53
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	121,760.57	10,146.71	20,293.42	20,293.42	101,467.15
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	349,561.65	29,130.14	58,260.28	58,260.28	291,301.37
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	717.62	717.62	717.62	717.62	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,775.47	0.00	0.00	0.00	37,775.47
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,397,136.05**	**91,831.55**	**483,996.38**	**2,448,221.18**	**948,914.87**
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	8,015,800.00	0.00	0.00	8,015,800.00	0.00
PECP PECP-Public Education Capital Projects - Summary			**8,015,800.00**	**0.00**	**0.00**	**8,015,800.00**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	1,800.22	1,800.22	4,493.13	3,614.87
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	0.00	17,042.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	9,161.16	9,161.16	27,030.75	47,969.25
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,791.00	0.00	0.00	21,791.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	10,640.79	10,640.79	27,876.86	20,441.14
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	17,000.00	0.00	0.00	0.00	17,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	0.00	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,934.02	0.00	0.00	71,934.02	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	8,015,800.00	0.00	0.00	8,015,800.00	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	10,565.85	0.00	0.00	0.00	10,565.85
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	50,500.00	0.00	0.00	0.00	50,500.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,494.04	8,494.04	8,494.04	8,494.04	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	60,404.98	60,404.98	60,404.98	60,404.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**8,414,746.65**	**90,501.19**	**90,501.19**	**8,264,655.54**	**150,091.11**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
SBPR School Building Program	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	45,673.63	3,806.14	7,612.28	7,612.28	38,061.35
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	54,326.37	4,527.20	9,054.40	9,054.40	45,271.97
SBPR School Building Program - Summary			**200,000.00**	**8,333.34**	**16,666.68**	**116,666.68**	**83,333.32**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	122,580.97	0.00	0.00	122,580.97	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	120,360.00	6,217.80	6,217.80	28,231.93	92,128.07
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			**274,073.65**	**6,217.80**	**6,217.80**	**172,945.58**	**101,128.07**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,945.00	0.00	0.00	1,945.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,525.00	3,645.00	3,645.00	6,525.00	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	0.00	53,749.71	146,250.29
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,575.00	0.00	0.00	1,575.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	0.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	0.00	7,822.08	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	654.00	654.00	654.00	654.00	0.00
T&L T&L-Teaching & Learning - Summary			**282,201.94**	**34,299.00**	**34,299.00**	**135,951.65**	**146,250.29**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	224,015.44	0.00	0.00	224,015.44	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	119,286.65	0.00	0.00	119,286.65	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,344.61	0.00	0.00	178,344.61	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	115,369.90	0.00	0.00	115,369.90	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	60,661.51	0.00	0.00	60,661.51	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,694.09	0.00	0.00	51,694.09	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	224,015.44	18,667.95	37,335.90	37,335.90	186,679.54
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	119,286.65	9,940.55	19,881.10	19,881.10	99,405.55
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	178,344.61	14,862.05	29,724.10	29,724.10	148,620.51
	26PRB 26PRB Board Leeway SFY2026	5460/3600	115,369.90	9,614.16	19,228.32	19,228.32	96,141.58
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	60,661.51	5,055.13	10,110.26	10,110.26	50,551.25
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	51,694.09	4,307.84	8,615.68	8,615.68	43,078.41
VBLPR Voted and Board Leeway Program - Summary			**1,498,744.40**	**62,447.68**	**124,895.36**	**874,267.56**	**624,476.84**
340 WAYNE SCHOOL DISTRICT - Summary			**32,473,592.45**	**668,615.14**	**1,491,989.20**	**27,088,733.02**	**5,384,859.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	398,444.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	321,254.90	321,254.90	413,475.00	0.00
84002 SAS-Adult Education - Summary			**811,919.00**	**321,254.90**	**321,254.90**	**811,919.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	0.00	0.00	2,793,507.34	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,514,787.68	2,141,240.04	2,141,240.04	2,714,171.89	800,615.79
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	295,137.50	0.00	0.00	0.00	295,137.50
84010 SAS-Title I Grants to LEA - Summary			**6,603,432.52**	**2,141,240.04**	**2,141,240.04**	**5,507,679.23**	**1,095,753.29**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	0.00	6,221,142.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,335,238.04	2,238,183.39	2,238,183.39	6,335,238.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,556,380.08**	**2,238,183.39**	**2,238,183.39**	**12,556,380.08**	**0.00**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	0.00	400,217.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	409,913.00	0.00	0.00	409,913.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	380.00	-380.00
84048 CTE-Career and Tech Education - Summary			**810,130.00**	**0.00**	**0.00**	**810,510.00**	**-380.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	193,542.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	195,246.36	195,246.36	195,246.36	195,246.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**388,788.42**	**195,246.36**	**195,246.36**	**388,788.42**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**126,375.37**	**0.00**	**0.00**	**126,375.37**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	151,014.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	154,437.14	154,437.14	154,437.14	154,437.14	0.00
	25ELSA 25ELSA State Activities FFY2025	7880/4800	5,000.00	4,938.51	4,938.51	4,938.51	61.49
84365 SAS-English Language Acq-Formula-Title III - Summary			**310,451.91**	**159,375.65**	**159,375.65**	**310,390.42**	**61.49**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	0.00	646,942.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	667,324.00	617,656.18	617,656.18	617,656.18	49,667.82
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	3,420.00	-3,420.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,315,766.00**	**619,156.18**	**619,156.18**	**1,269,948.18**	**45,817.82**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	192,553.80	192,553.80	192,553.80	7,706.36
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	227,162.19	0.00	0.00	0.00	227,162.19
84424A T&L-Student Support Academic Enrichment Grants - Summary			**427,422.35**	**192,553.80**	**192,553.80**	**192,553.80**	**234,868.55**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	0.00	19,516,597.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,516,597.82**	**0.00**	**0.00**	**19,516,597.82**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,860.00	-2,860.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**2,860.00**	**-2,860.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	6,083.68	-6,083.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	3,739,603.78	-3,739,603.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	1,371,020.43	-1,371,020.43
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	700,192.38	-700,192.38
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	9,924.42	-9,924.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	52,936.00	52,936.00	3,062,077.91	-3,062,077.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,744.25	6,744.25	1,212,038.47	-1,212,038.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	574,818.19	-574,818.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**59,680.25**	**59,680.25**	**10,675,759.26**	**-10,675,759.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			**22,574.92**	**0.00**	**0.00**	**22,574.92**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,818,970.33	-2,818,970.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	2,963,875.25	-2,963,875.25
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	9,543.75	9,543.75	9,543.75	-9,543.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**9,543.75**	**9,543.75**	**8,789,582.01**	**-8,789,582.01**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	270,621.55	0.00	0.00	268,821.55	1,800.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	8,360.89	2,767.23	2,767.23	8,360.89	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	1,947.05	1,947.05	1,947.05	1,947.05	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	0.00	0.00	153,642.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			**434,571.49**	**4,714.28**	**4,714.28**	**433,745.02**	**826.47**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	133,370.82	40,861.00	40,861.00	133,370.82	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			**133,370.82**	**40,861.00**	**40,861.00**	**133,370.82**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	286,675.20	-286,675.20
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	275,282.90	-275,282.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**561,958.10**	**-561,958.10**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,075,411.62	0.00	0.00	11,075,411.62	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	0.00	190,882.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	0.00	0.00	8,379,809.76	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	98,603,641.69	0.00	0.00	98,603,641.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-213,490.00	0.00	0.00	-213,490.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	0.00	0.00	526,385.73	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	0.00	0.00	13,416,732.96	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,445.94	0.00	0.00	22,130,445.94	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,935.61	0.00	0.00	1,900,935.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	0.00	0.00	2,027,767.70	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	0.00	0.00	90,011.09	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	6,587,498.00	0.00	0.00	6,587,498.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	0.00	0.00	278,628.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	793,825.00	0.00	0.00	793,825.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	123,780.00	0.00	0.00	123,780.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	103,634.00	0.00	0.00	103,634.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	110,257.00	0.00	0.00	110,257.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	646,465.00	0.00	0.00	646,465.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	0.00	0.00	8,903,283.24	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	0.00	0.00	103,362.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.45	0.00	0.00	440,714.45	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	0.00	0.00	235,111.73	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	0.00	0.00	5,730,715.10	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,742,246.50	728,520.54	1,457,041.08	1,457,041.08	7,285,205.42
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	102,597,447.05	8,575,714.20	17,158,495.04	17,158,495.04	85,438,952.01
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-67,812.00	-31,819.00	-67,812.00	-67,812.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	526,385.73	43,865.48	87,730.96	87,730.96	438,654.77
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	23,121,733.99	1,926,811.17	3,853,622.34	3,853,622.34	19,268,111.65
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,987,962.21	165,663.52	331,327.04	331,327.04	1,656,635.17
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,169,515.00	180,792.92	361,585.84	361,585.84	1,807,929.16

	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	92,679.87	7,723.32	15,446.64	15,446.64	77,233.23
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	5,892,240.00	491,020.00	982,040.00	982,040.00	4,910,200.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	785,836.00	65,486.33	130,972.66	130,972.66	654,863.34
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	119,627.00	19,937.84	19,937.84	19,937.84	99,689.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	633,069.00	52,755.75	105,511.50	105,511.50	527,557.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	9,040,630.89	753,385.91	1,506,771.82	1,506,771.82	7,533,859.07
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	102,828.00	8,569.00	17,138.00	17,138.00	85,690.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	219,109.96	18,259.16	36,518.32	36,518.32	182,591.64
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	70,266.90	70,266.90	70,266.90	70,266.90	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	5,960,249.75	496,687.48	993,374.96	993,374.96	4,966,874.79
MSPB MSPB-Minimum School Programs Basic - Summary			**344,355,294.70**	**13,573,640.52**	**27,059,968.94**	**209,421,247.79**	**134,934,046.91**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	0.00	1,380,595.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	896,370.88	102,003.88	102,003.88	896,370.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,107,485.34	0.00	0.00	1,107,485.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	616,405.00	0.00	0.00	616,405.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,720.26	0.00	0.00	327,720.26	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,160,221.66	0.00	0.00	1,160,221.66	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,864,819.37	0.00	0.00	7,864,819.37	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	0.00	0.00	983,172.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,813.67	0.00	0.00	75,813.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	195,689.79	0.00	0.00	195,689.79	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	586,507.92	0.00	0.00	586,507.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	0.00	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	0.00	0.00	20,358,568.07	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,349,021.10	0.00	0.00	1,349,021.10	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	104,080.28	0.00	0.00	104,080.28	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	89,744.77	0.00	0.00	89,744.77	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	160,353.89	0.00	0.00	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	361,500.00	0.00	0.00	361,476.47	23.53
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	175,644.00	0.00	0.00	175,644.00	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	353,342.00	0.00	0.00	353,342.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	144,638.00	144,638.00	144,638.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	892,443.69	0.00	0.00	892,443.69	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	0.00	0.00	9,559,469.84	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	328,293.57	328,293.57	1,090,156.49	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	7,234,184.43	602,848.70	1,205,697.40	1,205,697.40	6,028,487.03
	26PQG 26PQG Adult Education SFY2026	1609/3300	1,059,756.00	88,313.00	176,626.00	176,626.00	883,130.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	4,972,225.17	0.00	4,972,225.17	4,972,225.17	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	23,407,965.27	1,950,663.77	3,901,327.54	3,901,327.54	19,506,637.73
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,094,248.60	91,187.38	182,374.76	182,374.76	911,873.84
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	67,646.08	11,274.34	11,274.34	11,274.34	56,371.74
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	12,773,304.12	1,064,442.01	2,128,884.02	2,128,884.02	10,644,420.10
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	34,747.99	34,747.99	34,747.99	34,747.99	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	490,374.00	0.00	0.00	0.00	490,374.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	990,673.59	0.00	0.00	0.00	990,673.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**124,043,881.22**	**4,418,412.64**	**13,188,092.67**	**84,531,889.66**	**39,511,991.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	161,108.00	70,580.24	70,580.24	161,108.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	0.00	172,430.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	10,841.94	10,841.94	1,010,841.94	65,344.06
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	95,269.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	74,779.97	74,779.97	1,868,477.45	71,403.59
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,435.00	0.00	0.00	15,435.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	254,219.58	153,686.11	153,686.11	248,955.11	5,264.47
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	2,904,640.00	0.00	0.00	115,756.27	2,788,883.73
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	184,000.00	184,000.00	184,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	0.00	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,496,844.07	0.00	0.00	3,496,844.07	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	181,542.23	90,955.05	90,955.05	90,955.05	90,587.18
	25SF 25SF School Fees PEESRA	VAR/3800	914,209.11	0.00	0.00	0.00	914,209.11
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	369,000.00	0.00	0.00	369,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	235,200.00	0.00	0.00	0.00	235,200.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	411,292.40	411,292.40	411,292.40	411,292.40	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	2,936,396.40	2,936,396.40	2,936,396.40	2,936,396.40	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	175,500.00	172,500.00	175,500.00	175,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**16,205,483.86**	**4,105,032.11**	**4,108,032.11**	**11,749,356.80**	**4,456,127.06**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
SAS SAS-Student Advocacy Services - Summary			**11,111.11**	**0.00**	**0.00**	**11,111.11**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	62,316.75	0.00	0.00	62,316.75	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,024.32	64,452.92	64,452.92	64,452.92	86,571.40
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	100,700.07	100,700.07	100,700.07	15,765.93
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	15,256.85	0.00	0.00	15,256.85	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	62,678.33	62,678.33	111,323.05	263,676.95
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,620.66	4,134.31	4,134.31	4,620.66	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	348,680.00	122,656.91	122,656.91	342,828.18	5,851.82
	25SAST 25SAST School Safety SFY2025	5914/3800	141,000.00	141,000.00	141,000.00	141,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	71,856.99	0.00	0.00	68,091.12	3,765.87
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,285.71	4,285.71	4,285.71	0.00
SSS SSS-Student Support Services - Summary			**1,592,502.37**	**499,908.25**	**499,908.25**	**1,216,870.40**	**375,631.97**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	881,816.96	154,470.00	154,470.00	881,816.96	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,822.95	0.00	0.00	197,822.95	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	224,290.00	0.00	0.00	224,290.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	0.00	0.00	22,016.40	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	112,495.34	112,495.34	112,495.34	25,004.66
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	16,368.00	7,378.56	7,378.56	7,378.56	8,989.44
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	167,645.00	0.00	0.00	167,645.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	0.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	31,317.88	0.00	0.00	31,317.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	39,119.54	39,119.54	482,142.03	63,843.73
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	13,700.00	13,700.00	13,700.00	13,700.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02

T&L T&L-Teaching & Learning - Summary			**3,038,750.23**	**329,776.04**	**329,776.04**	**2,941,394.72**	**97,355.51**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,834,540.74	0.00	0.00	4,834,540.74	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,574,358.99	0.00	0.00	2,574,358.99	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,216,876.27	0.00	0.00	5,216,876.27	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	0.00	17,892.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	0.00	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,111,512.72	0.00	0.00	4,111,512.72	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	4,834,540.73	402,878.39	805,756.78	805,756.78	4,028,783.95
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	2,574,358.99	214,529.92	429,059.84	429,059.84	2,145,299.15
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	5,216,876.26	434,739.69	869,479.38	869,479.38	4,347,396.88
	26PRB 26PRB Board Leeway SFY2026	5460/3600	17,892.76	1,491.06	2,982.12	2,982.12	14,910.64
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	9,408.01	784.00	1,568.00	1,568.00	7,840.01
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	4,111,512.72	342,626.06	685,252.12	685,252.12	3,426,260.60
VBLPR Voted and Board Leeway Program - Summary			**33,529,178.96**	**1,397,049.12**	**2,794,098.24**	**19,558,687.73**	**13,970,491.23**
350 WEBER CO SCHOOL DISTRICT - Summary			**566,233,983.15**	**30,305,628.28**	**53,961,685.85**	**391,541,550.66**	**174,692,432.49**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	0.00	59,784.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**59,784.96**	**0.00**	**0.00**	**59,784.96**	**0.00**
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	107,472.79	107,472.79	453,490.00	0.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	48,336.97	48,336.97	233,490.00	0.00
84002 SAS-Adult Education - Summary			**1,348,980.00**	**155,809.76**	**155,809.76**	**1,348,980.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	0.00	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	0.00	423,860.79	216,693.21
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,777,769.34	0.00	0.00	1,734,303.31	2,043,466.03
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	792,937.50	0.00	0.00	0.00	792,937.50
84010 SAS-Title I Grants to LEA - Summary			**9,864,788.74**	**0.00**	**0.00**	**6,811,692.00**	**3,053,096.74**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	0.00	5,209,709.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	5,123,368.16	0.00	0.00	4,798,969.16	324,399.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	631,800.00	0.00	0.00	0.00	631,800.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**10,964,877.46**	**0.00**	**0.00**	**10,008,678.46**	**956,199.00**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	0.00	0.00	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	350,111.00	0.00	0.00	228,762.02	121,348.98
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	118,830.00	0.00	0.00	0.00	118,830.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**859,136.00**	**0.00**	**0.00**	**619,077.02**	**240,058.98**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	0.00	173,288.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	170,593.29	0.00	0.00	170,593.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**343,882.08**	**0.00**	**0.00**	**343,882.08**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	30,236.16	30,236.16	34,402.83	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	31,666.18	19,901.40	19,901.40	19,901.40	11,764.78
84196 SAS-McKinney Vento Homeless Children - Summary			**66,069.01**	**50,137.56**	**50,137.56**	**54,304.23**	**11,764.78**
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	0.00	0.00	399,909.30	90.70
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	400,000.00	151,070.08	151,070.08	151,070.08	248,929.92
84287 SAS-After School 21st Cnt.Learning Center - Summary			**800,000.00**	**151,070.08**	**151,070.08**	**550,979.38**	**249,020.62**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	0.00	263,913.25	290,866.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	560,040.10	0.00	0.00	0.00	560,040.10
84365 SAS-English Language Acq-Formula-Title III - Summary			**1,114,819.79**	**0.00**	**0.00**	**263,913.25**	**850,906.54**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	0.00	0.00	657,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	595,873.00	0.00	0.00	0.00	595,873.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,253,528.00**	**0.00**	**0.00**	**657,795.00**	**595,733.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	232,696.11	232,696.11	427,571.02	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	378,415.18	0.00	0.00	0.00	378,415.18
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**805,986.20**	**232,696.11**	**232,696.11**	**428,121.02**	**377,865.18**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	90,245.70	90,245.70	235,439.75	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**235,439.75**	**90,245.70**	**90,245.70**	**235,439.75**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	0.00	39,968,811.27	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**39,968,811.27**	**0.00**	**0.00**	**39,968,811.27**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,140.00	0.00	0.00	3,140.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,550.00	-1,550.00
A&A A&A-Assessment & Accountability - Summary			**3,140.00**	**0.00**	**0.00**	**4,690.00**	**-1,550.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,909,072.34	-1,909,072.34
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	39,358.88	-39,358.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	84,951.36	84,951.36	3,808,822.12	-3,808,822.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,231.55	11,231.55	780,391.40	-780,391.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,715.90	11,715.90	1,482,256.11	-1,482,256.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**107,898.81**	**107,898.81**	**13,696,310.36**	**-13,696,310.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			**125,581.60**	**0.00**	**0.00**	**125,581.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,967,683.00	-1,967,683.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	11,800.81	-11,800.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	1,842,918.56	-1,842,918.56
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	15,315.75	15,315.75	15,315.75	-15,315.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**15,315.75**	**15,315.75**	**5,660,791.43**	**-5,660,791.43**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	18,796.21	0.00	0.00	18,796.21	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			**268,796.21**	**0.00**	**0.00**	**269,258.75**	**-462.54**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	401,411.96	-401,411.96
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	306,980.46	-306,980.46
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**708,392.42**	**-708,392.42**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,882,826.48	0.00	0.00	7,882,826.48	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	168,312.99	0.00	0.00	168,312.99	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,477,094.35	0.00	0.00	5,477,094.35	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,823,265.19	0.00	0.00	7,823,265.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,233,730.00	0.00	0.00	-1,233,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,164,606.52	0.00	0.00	9,164,606.52	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,644.32	0.00	0.00	13,404,644.32	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.80	0.00	0.00	842,682.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.49	0.00	0.00	2,585,173.49	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	0.00	0.00	52,304.68	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	2,970,264.00	0.00	0.00	2,970,264.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	367,958.00	0.00	0.00	367,958.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,542.00	0.00	0.00	76,542.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	61,744.00	0.00	0.00	61,744.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,307.00	0.00	0.00	23,307.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	162,138.00	0.00	0.00	162,138.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	0.00	0.00	5,026,142.24	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	0.00	0.00	71,904.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	0.00	0.00	471,774.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	0.00	0.00	151,575.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,808,960.52	0.00	0.00	6,808,960.52	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	5,515,571.29	459,630.94	919,261.88	919,261.88	4,596,309.41
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,525,428.46	889,428.89	1,838,479.59	1,838,479.59	7,686,948.87
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-290,114.00	-120,734.00	-290,114.00	-290,114.00	0.00

	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	13,645,318.68	1,137,109.89	2,274,219.78	2,274,219.78	11,371,098.90
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,052,858.04	87,738.17	175,476.34	175,476.34	877,381.70
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,721,021.03	226,751.75	453,503.50	453,503.50	2,267,517.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	53,928.07	4,494.01	8,988.02	8,988.02	44,940.05
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	2,786,212.00	232,184.33	464,368.66	464,368.66	2,321,843.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	340,419.00	28,368.25	56,736.50	56,736.50	283,682.50
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	73,570.00	6,130.83	12,261.66	12,261.66	61,308.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	158,778.00	13,231.50	26,463.00	26,463.00	132,315.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	5,173,326.28	431,110.52	862,221.04	862,221.04	4,311,105.24
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	3,505.50	7,011.00	7,011.00	35,055.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	345,637.69	28,803.14	57,606.28	57,606.28	288,031.41
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	87,178.78	87,178.78	87,178.78	87,178.78	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	7,081,682.57	590,140.21	1,180,280.42	1,180,280.42	5,901,402.15
MSPB MSPB-Minimum School Programs Basic - Summary			**110,794,926.83**	**4,105,072.71**	**8,133,942.45**	**70,615,987.39**	**40,178,939.44**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	334,389.91	0.00	0.00	334,389.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	889,464.16	0.00	0.00	889,464.16	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	2,351,399.94	93,677.94	93,677.94	2,351,399.94	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	933,354.98	0.00	0.00	933,354.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	741,517.17	0.00	0.00	741,517.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	0.00	1,436,957.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	0.00	0.00	5,452,631.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,565,572.08	0.00	0.00	3,565,572.08	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,323,764.00	0.00	0.00	2,323,764.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	0.00	0.00	1,071,680.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	0.00	0.00	166,300.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	147,211.09	0.00	0.00	147,211.09	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	113,761.08	0.00	0.00	113,761.08	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,121.00	0.00	0.00	38,121.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,369.29	0.00	0.00	123,369.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	0.00	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	0.00	0.00	15,065,441.60	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,083,178.80	0.00	0.00	1,083,178.80	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	81,458.39	0.00	0.00	81,458.39	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	54,083.86	0.00	0.00	54,083.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	0.00	112,183.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	836,500.00	8,000.00	8,000.00	836,000.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.13	0.00	0.00	120,316.13	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	774,823.00	0.00	0.00	774,823.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	0.00	240,206.40	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	544,679.78	0.00	0.00	544,679.78	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,846,557.09	0.00	0.00	5,846,557.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	16,792.10	16,792.10	654,279.45	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	3,722,910.08	310,242.51	620,485.02	620,485.02	3,102,425.06
	26PQG 26PQG Adult Education SFY2026	1609/3300	2,273,032.00	189,419.33	378,838.66	378,838.66	1,894,193.34
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	1,166,953.00	194,492.16	194,492.16	194,492.16	972,460.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	3,010,505.34	0.00	3,010,505.34	3,010,505.34	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	17,315,079.99	1,442,923.33	2,885,846.66	2,885,846.66	14,429,233.33
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	693,448.97	57,787.41	115,574.82	115,574.82	577,874.15
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	73,553.17	12,258.86	12,258.86	12,258.86	61,294.31
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	7,573,974.57	631,164.55	1,262,329.10	1,262,329.10	6,311,645.47
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	25,247.05	25,247.05	25,247.05	25,247.05	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,070,164.00	0.00	0.00	0.00	1,070,164.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	530,524.17	0.00	0.00	0.00	530,524.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**93,204,967.23**	**2,982,005.24**	**8,624,047.71**	**64,254,652.56**	**28,950,314.67**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	95,320.01	0.00	0.00	95,320.01	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	0.00	99,497.06	288,952.94
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	147,734.88	0.00	0.00	147,734.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	131,537.51	386,780.42
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	28,773.00	0.00	0.00	28,773.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	427,224.98	66,761.04	66,761.04	381,485.04	45,739.94
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	750,000.00	0.00	0.00	0.00	750,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	0.00	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,585,453.76	0.00	0.00	2,585,453.76	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	501,846.55	0.00	0.00	0.00	501,846.55
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	234,000.00	0.00	0.00	234,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	646,500.00	0.00	0.00	0.00	646,500.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	298,835.15	298,835.15	298,835.15	298,835.15	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	2,171,076.82	2,171,076.82	2,171,076.82	2,171,076.82	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**9,173,904.33**	**2,543,173.01**	**2,543,173.01**	**6,554,084.48**	**2,619,819.85**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	173,773.15	173,773.15	196,904.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	0.00	14,912.91	0.00
SAS SAS-Student Advocacy Services - Summary			**218,422.55**	**173,773.15**	**173,773.15**	**218,422.55**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	102,601.00	102,601.00	102,601.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	95,479.96	95,479.96	103,319.34	271,680.66
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	4,134.21	4,134.21	8,871.05	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	34,400.00	0.00	0.00	34,400.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	99,000.00	0.00	0.00	91,082.60	7,917.40
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	0.00	0.00	42,484.12	0.14
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,285.71	4,285.71	4,285.71	0.00
SSS SSS-Student Support Services - Summary			**900,497.21**	**206,500.88**	**206,500.88**	**620,899.01**	**279,598.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	42,837.27	42,837.27	42,837.27	42,837.27	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,431.15	0.00	0.00	166,431.15	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	215,555.00	76,650.00	76,650.00	215,555.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	0.00	0.00	22,657.00	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	49,639.40	49,639.40	49,639.40	49,639.40	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	0.00	0.00	4,633.20	7,366.80
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	65,610.00	0.00	0.00	65,610.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	369,858.87	369,858.87	595,425.67	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	0.00	11,942.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	18,156.98	0.00	0.00	18,156.98	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	0.00	0.00	321,400.00	13,583.68
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	7,162.73	7,162.73	7,162.73	7,162.73	0.00

	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	647,301.76	0.00	0.00	0.00	647,301.76
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	120.00	120.00	525.00	-525.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			**2,924,861.17**	**546,268.27**	**546,268.27**	**2,258,547.45**	**666,313.72**
360 SLC SCHOOL DISTRICT - Summary			**285,301,200.39**	**11,359,967.03**	**21,030,879.24**	**226,339,076.42**	**58,962,123.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,270.00	0.00	0.00	26,270.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**26,270.00**	**0.00**	**0.00**	**26,270.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	0.00	0.00	3,133,735.00	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	243,918.01	243,918.01	742,454.22	133,000.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,171,803.20	0.00	0.00	1,498,764.86	1,673,038.34
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	815,675.00	0.00	0.00	0.00	815,675.00
84010 SAS-Title I Grants to LEA - Summary			**7,996,668.20**	**243,918.01**	**243,918.01**	**5,374,954.08**	**2,621,714.12**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	0.00	24,126.84	22,109.37
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			**80,792.87**	**0.00**	**0.00**	**24,126.84**	**56,666.03**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	197,706.16	197,706.16	207,309.02	134,690.98
	25NDT 25NDT Transition FFY2025	7840/4800	139,193.00	0.00	0.00	0.00	139,193.00
84013 SAS-Title I Neglected and Delinquent - Summary			**481,193.00**	**197,706.16**	**197,706.16**	**207,309.02**	**273,883.98**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.93	0.00	0.00	2,614,076.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,617,096.98	0.00	0.00	2,027,387.35	589,709.63
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,231,173.91**	**0.00**	**0.00**	**4,641,464.28**	**589,709.63**
84048 CTE-Career and Tech Education	24FHE 24FHE CTE Formula Reserve	VAR/4553	8,696.89	0.00	0.00	8,696.89	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	0.00	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	314,528.00	83,454.82	83,454.82	309,717.22	4,810.78
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	76,782.00	0.00	0.00	0.00	76,782.00
84048 CTE-Career and Tech Education - Summary			**688,171.19**	**83,454.82**	**83,454.82**	**606,578.41**	**81,592.78**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	0.00	92,165.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	92,223.81	0.00	0.00	80,916.24	11,307.57
84173 SPED-Preschool Special Educ IDEA - Summary			**184,389.00**	**0.00**	**0.00**	**173,081.43**	**11,307.57**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.72	0.00	0.00	15,124.72	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	0.00	0.00	3,191.55	11,686.60
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	16,171.20	0.00	0.00	0.00	16,171.20
84196 SAS-McKinney Vento Homeless Children - Summary			**46,174.07**	**0.00**	**0.00**	**18,316.27**	**27,857.80**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	0.00	192,395.74	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	196,658.60	0.00	0.00	44,180.29	152,478.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**389,054.34**	**0.00**	**0.00**	**236,576.03**	**152,478.31**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	0.00	493,477.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	537,872.00	0.00	0.00	11,064.93	526,807.07
84367 T&L-Improving Teacher Quality-State - Summary			**1,031,349.00**	**0.00**	**0.00**	**504,541.93**	**526,807.07**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	68,875.11	190,316.24
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	254,828.79	0.00	0.00	0.00	254,828.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			**514,020.14**	**0.00**	**0.00**	**68,875.11**	**445,145.03**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	0.00	100,070.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**100,070.00**	**0.00**	**0.00**	**100,070.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	26,828,098.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**26,828,098.04**	**0.00**	**0.00**	**26,828,098.04**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	46,931.62	-46,931.62
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	3,294,476.38	-3,294,476.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	569,426.80	-569,426.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,561,293.57	-1,561,293.57
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	14,305.83	-14,305.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	59,217.60	59,217.60	2,724,409.67	-2,724,409.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,829.25	7,829.25	482,543.36	-482,543.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	11,530.68	11,530.68	1,286,134.08	-1,286,134.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**78,577.53**	**78,577.53**	**9,979,521.31**	**-9,979,521.31**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,312,257.60	-1,312,257.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	1,161,449.16	-1,161,449.16
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	10,676.25	10,676.25	10,676.25	-10,676.25
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**10,676.25**	**10,676.25**	**3,572,975.23**	**-3,572,975.23**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,083.74	0.00	0.00	6,083.74	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	55,206.00	55,206.00	55,206.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**336,289.74**	**55,206.00**	**55,206.00**	**336,452.30**	**-162.56**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	292,757.98	-292,757.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	256,343.39	-256,343.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**549,101.37**	**-549,101.37**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	0.00	5,600.00	0.00
FML FML-Federal Mineral Lease - Summary			**5,600.00**	**0.00**	**0.00**	**5,600.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,281,673.47	0.00	0.00	3,281,673.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	0.00	82,787.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	0.00	0.00	3,504,231.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	26,167,043.64	0.00	0.00	26,167,043.64	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-86,719.00	0.00	0.00	-86,719.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	0.00	0.00	3,690,649.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,660.63	0.00	0.00	6,604,660.63	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,372.18	0.00	0.00	679,372.18	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	0.00	0.00	1,368,622.73	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	0.00	0.00	29,394.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,601,837.00	0.00	0.00	1,601,837.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,719.00	0.00	0.00	261,719.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	54,910.00	0.00	0.00	54,910.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,470.00	0.00	0.00	30,470.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,091.00	0.00	0.00	11,091.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	64,174.00	0.00	0.00	64,174.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,799,776.07	0.00	0.00	2,799,776.07	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	0.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	0.00	0.00	136,280.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	0.00	0.00	34,853.94	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	0.00	0.00	3,559,203.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	3,413,942.13	284,495.18	568,990.36	568,990.36	2,844,951.77
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	27,532,430.83	2,298,107.58	4,599,954.98	4,599,954.98	22,932,475.85
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-13,018.00	-4,860.00	-13,018.00	-13,018.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	7,062,497.36	588,541.45	1,177,082.90	1,177,082.90	5,885,414.46
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	623,402.79	51,950.23	103,900.46	103,900.46	519,502.33
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,481,658.00	123,471.50	246,943.00	246,943.00	1,234,715.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	30,623.33	2,551.94	5,103.88	5,103.88	25,519.45
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,466,030.00	122,169.17	244,338.34	244,338.34	1,221,691.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	250,818.00	20,901.50	41,803.00	41,803.00	209,015.00

	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	53,613.00	4,467.75	8,935.50	8,935.50	44,677.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	62,844.00	5,237.00	10,474.00	10,474.00	52,370.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	2,918,308.41	243,192.37	486,384.74	486,384.74	2,431,923.67
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	1,168.50	2,337.00	2,337.00	11,685.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	68,733.09	5,727.76	11,455.52	11,455.52	57,277.57
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	31,009.08	31,009.08	31,009.08	31,009.08	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	3,701,761.26	308,480.10	616,960.20	616,960.20	3,084,801.06
MSPB MSPB-Minimum School Programs Basic - Summary			**102,624,974.19**	**4,086,611.11**	**8,142,654.96**	**62,068,953.87**	**40,556,020.32**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	0.00	444,698.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	229,491.54	0.00	0.00	229,491.54	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	286,237.22	0.00	0.00	286,237.22	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	249,382.26	0.00	0.00	249,382.26	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	0.00	307,923.09	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	37,677.50	0.00	0.00	37,677.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	442,349.53	0.00	0.00	379,118.03	63,231.50
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,498,357.14	0.00	0.00	1,498,357.14	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	483,549.00	0.00	0.00	483,549.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	0.00	0.00	20,720.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,705.53	0.00	0.00	27,705.53	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,938.16	0.00	0.00	63,938.16	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,175.00	0.00	0.00	36,175.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	83,836.25	0.00	0.00	83,836.25	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	0.00	1,666,184.12	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	0.00	0.00	7,623,913.13	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	386,665.77	0.00	0.00	386,665.77	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	0.00	0.00	27,925.99	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	28,191.67	0.00	0.00	28,191.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	0.00	53,924.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	350,145.55	0.00	0.00	349,645.55	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	0.00	0.00	55,766.97	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,571,171.00	0.00	0.00	4,571,171.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	0.00	0.00	139,699.83	193,898.54
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	311,328.27	72,825.71	72,825.71	311,328.27	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	0.00	0.00	3,041,289.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	148,942.74	148,942.74	357,481.87	4,321.65
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,479,108.96	123,259.08	246,518.16	246,518.16	1,232,590.80
	26PQG 26PQG Adult Education SFY2026	1609/3300	471,205.00	78,534.16	78,534.16	78,534.16	392,670.84
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,740,579.43	0.00	1,740,579.43	1,740,579.43	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	8,761,587.60	730,132.30	1,460,264.60	1,460,264.60	7,301,323.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	425,403.14	35,450.26	70,900.52	70,900.52	354,502.62
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	23,637.97	3,939.66	3,939.66	3,939.66	19,698.31
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	4,070,608.15	339,217.35	678,434.70	678,434.70	3,392,173.45
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	12,374.98	12,374.98	12,374.98	12,374.98	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	4,279,607.00	0.00	0.00	0.00	4,279,607.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	298,967.64	0.00	0.00	0.00	298,967.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**50,694,258.76**	**1,544,676.24**	**4,513,314.66**	**33,160,773.41**	**17,533,485.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	234,957.00	112,193.20	112,193.20	228,836.98	6,120.02
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	0.00	194,436.81	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	46,217.82	46,217.82	109,559.58	359,506.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	17,351.00	0.00	0.00	17,351.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	99,835.51	94,958.49
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	2,126,185.10	0.00	0.00	0.00	2,126,185.10
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	0.00	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	0.00	1,313,098.89	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,418.82	59,900.87	59,900.87	60,980.12	86,438.70
	25SF 25SF School Fees PEESRA	VAR/3800	254,041.05	0.00	0.00	0.00	254,041.05
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	126,000.00	0.00	0.00	126,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	146,475.65	146,475.65	146,475.65	146,475.65	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	1,102,645.35	1,102,645.35	1,102,645.35	1,102,645.35	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	19,500.00	19,500.00	19,500.00	19,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**7,454,888.01**	**1,486,932.89**	**1,486,932.89**	**3,885,649.11**	**3,569,238.90**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	101,198.68	101,198.68	150,000.00	-150,000.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	0.00	299,732.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	0.00	14,829.20	0.00
SAS SAS-Student Advocacy Services - Summary			**1,381,088.93**	**101,198.68**	**101,198.68**	**1,531,088.93**	**-150,000.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	0.00	41,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	117,310.00	0.00	0.00	7,022.64	110,287.36
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	29,078.42	29,078.42	58,233.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,868.54	0.00	0.00	4,868.54	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	663.43	663.43	8,871.05	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	0.00	48,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,371.93	17,346.95	17,346.95	21,441.58	930.35
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,285.71	4,285.71	4,285.71	0.00
SSS SSS-Student Support Services - Summary			**323,515.71**	**51,374.51**	**51,374.51**	**212,298.00**	**111,217.71**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	0.00	133,086.02	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	114,580.00	34,050.00	34,050.00	114,580.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,365.84	0.00	0.00	12,365.84	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	5,225.20	5,225.20	5,225.20	5,225.20	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	84,439.73	53,060.27
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,050.00	0.00	0.00	0.00	4,050.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	39,525.00	0.00	0.00	39,525.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	84,627.68	84,627.68	208,967.90	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	0.00	3,222.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	605.44	0.00	0.00	605.44	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	0.00	0.00	45,446.83	145,821.65
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	60,323.85	60,323.85	175,492.77	39,337.56
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	200,000.00	0.00	0.00	0.00	200,000.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	0.00	2,210.00	-2,210.00
T&L T&L-Teaching & Learning - Summary			**1,845,097.06**	**214,226.73**	**214,226.73**	**1,405,328.76**	**439,768.30**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**0.00**	**105.00**	**-105.00**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
370 OGDEN CITY SCHOOL DISTRICT - Summary			**208,263,136.16**	**8,154,558.93**	**15,179,241.20**	**155,518,418.73**	**52,744,717.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	89,773.42	0.00	0.00	89,773.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**89,773.42**	**0.00**	**0.00**	**89,773.42**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	0.00	2,305,920.01	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	22,242.30	22,242.30	338,023.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,308,982.74	311,499.98	311,499.98	1,886,300.31	422,682.43
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	171,150.00	52,749.85	52,749.85	52,749.85	118,400.15
84010 SAS-Title I Grants to LEA - Summary			**5,124,075.75**	**386,492.13**	**386,492.13**	**4,582,993.17**	**541,082.58**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	0.00	0.00	34,685.85	0.00
84011 SAS-NCLB-Migrant Education - Summary			**76,275.87**	**0.00**	**0.00**	**76,275.87**	**0.00**
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	265,851.50	161,864.68	161,864.68	265,851.50	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	239,544.50	2,678.57	2,678.57	2,678.57	236,865.93
84013 SAS-Title I Neglected and Delinquent - Summary			**505,396.00**	**164,543.25**	**164,543.25**	**268,530.07**	**236,865.93**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	0.00	2,848,775.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,830,216.40	429,790.64	429,790.64	2,479,004.32	351,212.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**5,678,991.65**	**429,790.64**	**429,790.64**	**5,327,779.57**	**351,212.08**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**240.00**	**-240.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	103,695.57	0.00	0.00	103,695.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**207,632.73**	**0.00**	**0.00**	**207,632.73**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	562,600.39	0.00	0.00	562,600.39	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	0.00	346,723.60	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	130,846.80	61,100.52	61,100.52	130,846.80	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**1,040,170.79**	**61,100.52**	**61,100.52**	**1,040,170.79**	**0.00**
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	25CPFT 25CPFT Career Path Flow Through FFY2025	7970/4800	22,500.00	0.00	0.00	0.00	22,500.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			**91,040.00**	**0.00**	**0.00**	**68,540.00**	**22,500.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	0.00	324,823.42	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	15,000.00	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	0.00	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	294,425.53	122,922.02	122,922.02	263,333.13	31,092.40
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	18,912.21	0.00	0.00	18,912.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**682,806.26**	**122,922.02**	**122,922.02**	**651,713.86**	**31,092.40**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,949.99	0.00	0.00	386,949.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	413,027.00	277,728.58	277,728.58	413,027.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			**799,976.99**	**277,728.58**	**277,728.58**	**800,096.99**	**-120.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	99,454.76	99,454.76	237,213.61	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	187,512.60	0.00	0.00	0.00	187,512.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			**424,726.21**	**99,454.76**	**99,454.76**	**237,213.61**	**187,512.60**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	0.00	19,493,290.65	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**19,493,290.65**	**0.00**	**0.00**	**19,493,290.65**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	535.00	-535.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**535.00**	**-535.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	2,474,639.65	-2,474,639.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	516,253.89	-516,253.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	493,698.14	-493,698.14
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	5,221.15	-5,221.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	34,062.08	34,062.08	2,053,625.36	-2,053,625.36
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,503.40	4,503.40	440,654.89	-440,654.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	9,187.50	9,187.50	414,040.89	-414,040.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**47,752.98**	**47,752.98**	**6,401,369.02**	**-6,401,369.02**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			**29,989.09**	**0.00**	**0.00**	**29,989.09**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,123,287.91	-1,123,287.91
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	1,112,790.33	-1,112,790.33
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	6,141.00	6,141.00	6,141.00	-6,141.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**6,141.00**	**6,141.00**	**3,274,903.09**	**-3,274,903.09**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	238,960.00	0.00	0.00	238,960.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	20,448.29	20,448.29	28,685.36	41,371.64
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**309,017.00**	**20,448.29**	**20,448.29**	**267,765.36**	**41,251.64**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	259,460.14	-259,460.14
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	210,358.20	-210,358.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**469,818.34**	**-469,818.34**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,896,911.42	0.00	0.00	3,896,911.42	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	130,944.00	0.00	0.00	130,944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	30,624.00	0.00	0.00	30,624.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	0.00	0.00	3,737,524.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,361,409.82	0.00	0.00	39,361,409.82	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,033,072.00	0.00	0.00	-1,033,072.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,679,205.75	0.00	0.00	4,679,205.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,107.71	0.00	0.00	8,524,107.71	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.97	0.00	0.00	1,045,187.97	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	0.00	0.00	1,076,437.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	0.00	0.00	35,275.37	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,843,452.00	0.00	0.00	1,843,452.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,948.00	0.00	0.00	261,948.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,018.00	0.00	0.00	63,018.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,492.00	0.00	0.00	14,492.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,084.00	0.00	0.00	20,084.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	156,577.00	0.00	0.00	156,577.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,696,712.66	0.00	0.00	3,696,712.66	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	0.00	0.00	40,446.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	0.00	0.00	165,817.06	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	0.00	0.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	0.00	0.00	3,466,626.66	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	3,887,225.07	323,935.42	647,870.84	647,870.84	3,239,354.23
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	42,660,784.47	3,586,796.22	7,270,092.26	7,270,092.26	35,390,692.21
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-187,615.00	-47,727.00	-187,615.00	-187,615.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	8,884,533.48	740,377.79	1,480,755.58	1,480,755.58	7,403,777.90
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,191,391.99	99,282.67	198,565.34	198,565.34	992,826.65
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,256,630.87	104,719.24	209,438.48	209,438.48	1,047,192.39
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	35,874.56	2,989.55	5,979.10	5,979.10	29,895.46
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,729,342.00	144,111.83	288,223.66	288,223.66	1,441,118.34

	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	254,264.00	0.00	0.00	0.00	254,264.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	61,647.00	5,137.25	10,274.50	10,274.50	51,372.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	153,332.00	12,777.67	25,555.34	25,555.34	127,776.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	3,823,351.48	318,612.62	637,225.24	637,225.24	3,186,126.24
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	81,458.00	6,788.17	13,576.34	13,576.34	67,881.66
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	64,020.00	64,020.00	64,020.00	64,020.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	3,605,476.86	300,456.40	600,912.80	600,912.80	3,004,564.06
MSPB MSPB-Minimum School Programs Basic - Summary			**138,840,984.52**	**5,664,225.33**	**11,268,769.48**	**82,584,667.22**	**56,256,317.30**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	670,405.21	0.00	0.00	670,405.21	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	471,356.52	0.00	0.00	471,356.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	361,525.16	0.00	0.00	361,525.16	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	0.00	502,619.65	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	56,516.25	0.00	0.00	56,516.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	473,403.75	0.00	0.00	473,403.75	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,651,844.56	0.00	0.00	1,651,844.56	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	699,835.00	0.00	0.00	699,835.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	176,675.00	0.00	0.00	176,675.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	102,610.67	0.00	0.00	102,610.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	83,286.50	0.00	0.00	83,286.50	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	189,606.58	0.00	0.00	189,606.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	0.00	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	0.00	0.00	9,124,863.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	536,373.54	0.00	0.00	536,373.54	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	97,114.00	0.00	0.00	97,114.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,650.58	0.00	0.00	36,650.58	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	65,324.31	0.00	0.00	65,324.31	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	436,500.00	2,947.62	2,947.62	435,946.52	553.48
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	81,235.35	0.00	0.00	81,235.35	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,264,386.00	0.00	0.00	4,264,386.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	398,792.07	0.00	0.00	398,792.07	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,956,060.78	0.00	0.00	3,956,060.78	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	55,235.87	55,235.87	471,428.08	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,672,419.07	139,368.26	278,736.52	278,736.52	1,393,682.55
	26PQG 26PQG Adult Education SFY2026	1609/3300	802,079.00	133,679.84	133,679.84	133,679.84	668,399.16
	26PQGS 26PQGS Adult Education-Supplemental SFY2026	1609/3300	8,500.00	0.00	0.00	0.00	8,500.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,251,780.32	6,021.25	2,251,780.32	2,251,780.32	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	10,487,806.23	873,983.85	1,747,967.70	1,747,967.70	8,739,838.53
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	529,196.35	44,099.70	88,199.40	88,199.40	440,996.95
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	73,632.76	12,272.12	12,272.12	12,272.12	61,360.64
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	5,345,511.91	445,459.33	890,918.66	890,918.66	4,454,593.25
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	15,795.49	15,795.49	15,795.49	15,795.49	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	4,316,322.00	0.00	0.00	0.00	4,316,322.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	392,190.28	0.00	0.00	0.00	392,190.28
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**60,721,906.82**	**1,728,863.33**	**5,477,533.54**	**40,245,469.98**	**20,476,436.84**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	141,846.00	31,564.24	31,564.24	141,846.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	0.00	124,753.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	0.00	1,342,125.40	200,461.90
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	46,601.87	46,601.87	121,409.39	11,533.61
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	11,050.00	0.00	0.00	0.00	11,050.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	0.00	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	0.00	1,569,148.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	299,680.60	0.00	0.00	149,820.60	149,860.00
	25SF 25SF School Fees PEESRA	VAR/3800	369,977.14	0.00	0.00	0.00	369,977.14
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	482,716.00	0.00	0.00	482,716.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	186,962.26	186,962.26	186,962.26	186,962.26	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	1,317,657.43	1,317,657.43	1,317,657.43	1,317,657.43	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	110,500.00	101,500.00	110,500.00	110,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**6,501,498.62**	**1,684,285.80**	**1,693,285.80**	**5,758,615.97**	**742,882.65**
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
SAS SAS-Student Advocacy Services - Summary			**2,624.12**	**0.00**	**0.00**	**2,624.12**	**0.00**
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	0.00	0.00	23,814.66	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	0.00	0.00	47,281.32	0.00
SBPR School Building Program - Summary			**71,095.98**	**0.00**	**0.00**	**71,095.98**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	30,503.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,134.21	4,134.21	4,134.21	4,134.21	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	0.00	0.00	54,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	454.13	454.13	454.13	3,831.58
SSS SSS-Student Support Services - Summary			**570,254.62**	**4,588.34**	**4,588.34**	**191,423.04**	**378,831.58**
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	0.00	104,230.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	117,115.00	40,845.00	40,845.00	117,115.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	5,225.20	5,225.20	5,225.20	5,225.20	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	6,486.00	1,883.84	1,883.84	1,883.84	4,602.16
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	30,890.00	0.00	0.00	30,890.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	0.00	183,400.00	59,519.04
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	40,402.13	40,402.13	101,011.75	28,988.25
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	0.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
T&L T&L-Teaching & Learning - Summary			**1,147,556.12**	**88,356.17**	**88,356.17**	**1,117,114.41**	**30,441.71**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,724.75	0.00	0.00	868,724.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	467,774.87	0.00	0.00	467,774.87	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	2,964,389.18	247,032.43	494,064.86	494,064.86	2,470,324.32
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,596,209.58	133,017.46	266,034.92	266,034.92	1,330,174.66
VBLPR Voted and Board Leeway Program - Summary			**5,897,098.38**	**380,049.89**	**760,099.78**	**2,096,599.40**	**3,800,498.98**
380 PROVO SCHOOL DISTRICT - Summary			**248,306,181.59**	**11,166,743.03**	**20,909,007.28**	**175,356,240.75**	**72,949,940.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **390 LOGAN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,172.50	0.00	0.00	15,172.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,172.50**	**0.00**	**0.00**	**15,172.50**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	0.00	1,437,313.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,439,222.34	406,161.71	406,161.71	1,152,176.57	287,045.77
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	63,387.50	0.00	0.00	0.00	63,387.50
84010 SAS-Title I Grants to LEA - Summary			**2,939,923.14**	**406,161.71**	**406,161.71**	**2,589,489.87**	**350,433.27**
84011 SAS-NCLB-Migrant Education	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	7,325.87	71,948.66
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			**134,769.95**	**0.00**	**0.00**	**7,325.87**	**127,444.08**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	0.00	1,152,030.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,130,758.34	176,034.76	176,034.76	1,130,758.33	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,282,788.37**	**176,034.76**	**176,034.76**	**2,282,788.36**	**0.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	0.00	61,693.85	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	61,386.71	33,353.29	33,353.29	33,353.29	28,033.42
84173 SPED-Preschool Special Educ IDEA - Summary			**123,080.56**	**33,353.29**	**33,353.29**	**95,047.14**	**28,033.42**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	0.00	5,504.45	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	6,410.55	0.00	0.00	0.00	6,410.55
84196 SAS-McKinney Vento Homeless Children - Summary			**17,127.63**	**0.00**	**0.00**	**5,504.45**	**11,623.18**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**93,519.44**	**0.00**	**0.00**	**93,519.44**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	45,951.91	45,951.91	93,064.25	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,046.59	0.00	0.00	0.00	94,046.59
84365 SAS-English Language Acq-Formula-Title III - Summary			**187,110.84**	**45,951.91**	**45,951.91**	**93,064.25**	**94,046.59**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	74,384.41	74,384.41	211,715.33	11,853.67
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	485.65	1,014.35
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	248,019.00	0.00	0.00	0.00	248,019.00
84367 T&L-Improving Teacher Quality-State - Summary			**473,088.00**	**74,384.41**	**74,384.41**	**212,200.98**	**260,887.02**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	0.00	137,580.34	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	25,592.45	25,592.45	116,879.32	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**254,459.66**	**25,592.45**	**25,592.45**	**254,459.66**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	105,183.20	94,816.80
84424F T&L-Stronger Connections Grant Program - Summary			**200,000.00**	**0.00**	**0.00**	**105,183.20**	**94,816.80**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	437,665.93	437,665.93	11,215,457.24	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**11,215,457.24**	**437,665.93**	**437,665.93**	**11,215,457.24**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	380.00	-380.00
A&A A&A-Assessment & Accountability - Summary			**4,810.00**	**0.00**	**0.00**	**5,190.00**	**-380.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	280,720.12	-280,720.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	298,752.26	-298,752.26
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	626.22	626.22	55,344.84	-55,344.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	24,015.68	24,015.68	1,117,018.71	-1,117,018.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,175.15	3,175.15	246,245.87	-246,245.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	258,842.41	-258,842.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**27,817.05**	**27,817.05**	**3,675,257.38**	**-3,675,257.38**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	653,347.85	-653,347.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	576,790.04	-576,790.04
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	4,329.75	4,329.75	4,329.75	-4,329.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**4,329.75**	**4,329.75**	**1,782,847.06**	**-1,782,847.06**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	79,436.37	79,436.37	79,436.37	79,436.37	0.00
CTE CTE-Career & Technical Education - Summary			**79,436.37**	**79,436.37**	**79,436.37**	**79,436.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	0.00	0.00	1,501,772.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.97	0.00	0.00	2,022,457.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,044,638.77	0.00	0.00	12,044,638.77	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-63,160.00	0.00	0.00	-63,160.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	0.00	0.00	1,741,014.64	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	0.00	0.00	3,242,196.22	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.73	0.00	0.00	718,566.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.69	0.00	0.00	418,166.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,863.83	0.00	0.00	15,863.83	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	720,433.00	0.00	0.00	720,433.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	107,161.00	0.00	0.00	107,161.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,589.00	0.00	0.00	27,589.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,735.00	0.00	0.00	12,735.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,119.00	0.00	0.00	7,119.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,522.00	0.00	0.00	39,522.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	0.00	0.00	1,505,213.85	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	0.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.09	0.00	0.00	68,327.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	0.00	0.00	28,890.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	0.00	0.00	1,599,965.12	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,919,514.04	159,959.50	319,919.00	319,919.00	1,599,595.04
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	12,810,408.10	1,069,545.25	2,141,475.59	2,141,475.59	10,668,932.51
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-7,448.00	-2,652.00	-7,448.00	-7,448.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,350,441.47	279,203.46	558,406.92	558,406.92	2,792,034.55
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	692,669.76	57,722.48	115,444.96	115,444.96	577,224.80
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	443,588.57	36,965.71	73,931.42	73,931.42	369,657.15
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	15,827.88	1,318.99	2,637.98	2,637.98	13,189.90
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	631,427.00	52,618.92	105,237.84	105,237.84	526,189.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	102,836.00	8,569.67	17,139.34	17,139.34	85,696.66
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	26,885.00	2,240.42	4,480.84	4,480.84	22,404.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	38,703.00	3,225.25	6,450.50	6,450.50	32,252.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,550,369.25	129,197.44	258,394.88	258,394.88	1,291,974.37
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	76,816.47	6,401.37	12,802.74	12,802.74	64,013.73
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	12,532.40	12,532.40	12,532.40	12,532.40	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,664,049.17	138,670.76	277,341.52	277,341.52	1,386,707.65
MSPB MSPB-Minimum School Programs Basic - Summary			**49,150,585.74**	**1,955,519.62**	**3,898,747.93**	**29,720,713.56**	**19,429,872.18**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	80,721.83	0.00	0.00	80,721.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	167,055.87	0.00	0.00	167,055.87	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,228.59	0.00	0.00	3,228.59	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	160,795.49	0.00	0.00	147,951.12	12,844.37
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,479,502.13	0.00	0.00	1,479,502.13	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,623.53	0.00	0.00	30,623.53	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	33,850.17	0.00	0.00	33,850.17	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	77,717.18	0.00	0.00	77,717.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	0.00	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,461,476.45	0.00	0.00	3,461,476.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	158,265.18	0.00	0.00	158,265.18	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	0.00	0.00	33,984.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,214.86	0.00	0.00	14,214.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	24,062.43	0.00	0.00	24,062.43	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,500.00	0.00	0.00	144,495.30	4.70
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	36,007.01	0.00	0.00	36,007.01	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	470,357.00	0.00	0.00	470,357.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	0.00	0.00	178,411.88	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	0.00	0.00	1,527,032.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	49,587.71	49,587.71	179,096.43	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,526,786.56	127,232.21	254,464.42	254,464.42	1,272,322.14
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	994,417.57	0.00	994,417.57	994,417.57	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,980,228.96	331,685.75	663,371.50	663,371.50	3,316,857.46
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	266,594.01	22,216.17	44,432.34	44,432.34	222,161.67
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	26,488.43	4,414.74	4,414.74	4,414.74	22,073.69
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,043,892.25	170,324.35	340,648.70	340,648.70	1,703,243.55
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	5,958.33	5,958.33	5,958.33	5,958.33	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	471,244.00	0.00	0.00	0.00	471,244.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	162,897.50	0.00	0.00	0.00	162,897.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,616,390.54**	**711,419.26**	**2,357,295.31**	**14,432,741.46**	**7,183,649.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	43,973.15	43,973.15	77,974.29	52,025.71
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	0.00	310,228.02	267,777.77
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	229,172.00	0.00	0.00	0.00	229,172.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	0.00	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	0.00	619,153.05	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	47,409.71	0.00	0.00	14,061.71	33,348.00
	25SF 25SF School Fees PEESRA	VAR/3800	121,113.61	0.00	0.00	0.00	121,113.61
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	198,000.00	0.00	0.00	198,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	70,525.45	70,525.45	70,525.45	70,525.45	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	519,919.89	519,919.89	519,919.89	519,919.89	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	65,000.00	65,000.00	65,000.00	65,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**3,104,430.54**	**699,418.49**	**699,418.49**	**2,027,700.54**	**1,076,730.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,410.30	0.00	0.00	10,410.30	0.00
SSS SSS-Student Support Services - Summary			**102,499.98**	**0.00**	**0.00**	**53,542.98**	**48,957.00**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	84,907.00	20,330.00	20,330.00	75,237.00	9,670.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	0.00	152,301.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	60,635.00	23,445.00	23,445.00	60,635.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,244.00	0.00	0.00	1,781.14	462.86
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,635.00	0.00	0.00	19,635.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	104,300.00	0.00	0.00	104,300.00	0.00
T&L T&L-Teaching & Learning - Summary			**610,244.93**	**43,775.00**	**43,775.00**	**600,112.07**	**10,132.86**
VBLPR Voted and Board Leeway Program	25PRA 25PRA Voted Leeway SFY2025	5455/3600	235,960.18	0.00	0.00	235,960.18	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	125,647.14	0.00	0.00	125,647.14	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,102,270.23	0.00	0.00	1,102,270.23	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	235,960.18	19,663.35	39,326.70	39,326.70	196,633.48
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	125,647.14	10,470.59	20,941.19	20,941.19	104,705.95
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,102,270.23	91,855.85	183,711.70	183,711.70	918,558.53
VBLPR Voted and Board Leeway Program - Summary			**2,927,755.10**	**121,989.79**	**243,979.59**	**1,707,857.14**	**1,219,897.96**
390 LOGAN CITY SCHOOL DISTRICT - Summary			**95,532,650.53**	**4,842,849.79**	**8,553,943.95**	**71,054,611.52**	**24,478,039.01**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	18,915.67	1,873.98	1,873.98	18,738.98	176.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**18,915.67**	**1,873.98**	**1,873.98**	**18,738.98**	**176.69**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	0.00	603,732.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	599,713.03	408,312.83	408,312.83	524,259.12	75,453.91
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	59,487.50	0.00	0.00	0.00	59,487.50
84010 SAS-Title I Grants to LEA - Summary			**1,262,932.82**	**408,312.83**	**408,312.83**	**1,127,991.41**	**134,941.41**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,153,026.98	0.00	0.00	1,153,026.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**2,301,788.59**	**0.00**	**0.00**	**2,301,788.59**	**0.00**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	0.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	72,629.00	37,857.79	37,857.79	68,911.75	3,717.25
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	25,069.00	0.00	0.00	0.00	25,069.00
84048 CTE-Career and Tech Education - Summary			**175,583.00**	**37,857.79**	**37,857.79**	**146,796.75**	**28,786.25**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	0.00	36,767.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	36,840.17	0.00	0.00	36,840.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**73,607.81**	**0.00**	**0.00**	**73,607.81**	**0.00**
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	0.00	0.00	1,093.52	2,462.46
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	5,100.73	0.00	0.00	0.00	5,100.73
84196 SAS-McKinney Vento Homeless Children - Summary			**8,656.71**	**0.00**	**0.00**	**1,093.52**	**7,563.19**
84287 SAS-After School 21st Cnt.Learning Center	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	62,500.00	62,500.00	62,500.00	62,500.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	250,000.00	250,000.00	250,000.00	250,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**312,500.00**	**312,500.00**	**312,500.00**	**312,500.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	0.00	51,479.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**102,818.92**	**0.00**	**0.00**	**102,818.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	124,681.00	0.00	0.00	124,681.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary			**254,031.00**	**0.00**	**0.00**	**255,441.00**	**-1,410.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	51,387.21	51,387.21	51,387.21	0.01
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	49,094.25	0.00	0.00	0.00	49,094.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			**100,481.47**	**51,387.21**	**51,387.21**	**51,387.21**	**49,094.26**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	0.00	95,743.73	31,113.76
84424F T&L-Stronger Connections Grant Program - Summary			**126,857.49**	**0.00**	**0.00**	**95,743.73**	**31,113.76**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,912,422.12	0.00	0.00	3,912,422.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**3,912,422.12**	**0.00**	**0.00**	**3,912,422.12**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	233,283.60	-233,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	325,050.68	-325,050.68
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	4,554.97	-4,554.97
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	29,773.12	29,773.12	749,396.43	-749,396.43
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,793.21	3,793.21	191,139.16	-191,139.16
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	13,809.09	13,809.09	286,461.03	-286,461.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**47,375.42**	**47,375.42**	**2,713,549.79**	**-2,713,549.79**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	524,592.67	-524,592.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	6,707.67	-6,707.67
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	470,552.85	-470,552.85
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	5,367.75	5,367.75	5,367.75	-5,367.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**5,367.75**	**5,367.75**	**1,486,463.25**	**-1,486,463.25**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	328,741.00	0.00	0.00	328,741.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	7,579.54	7,579.54	31,700.06	3,748.94
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**364,190.00**	**7,579.54**	**7,579.54**	**360,681.06**	**3,508.94**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,151,526.32	0.00	0.00	2,151,526.32	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	30,897.73	0.00	0.00	30,897.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,519.33	0.00	0.00	35,519.33	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,551,069.14	0.00	0.00	1,551,069.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,845,412.19	0.00	0.00	12,845,412.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-214,571.00	0.00	0.00	-214,571.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,380,881.71	0.00	0.00	2,380,881.71	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,861,028.16	0.00	0.00	3,861,028.16	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,959.12	0.00	0.00	293,959.12	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.69	0.00	0.00	359,744.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,394.96	0.00	0.00	18,394.96	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	839,174.00	0.00	0.00	839,174.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	138,893.00	0.00	0.00	138,893.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,745.00	0.00	0.00	28,745.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,760.00	0.00	0.00	18,760.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,595.00	0.00	0.00	6,595.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,323.00	0.00	0.00	54,323.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,578,419.70	0.00	0.00	1,578,419.70	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	0.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	81,039.12	0.00	0.00	81,039.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	42,225.81	0.00	0.00	42,225.81	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	0.00	0.00	1,383,432.96	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,749,331.35	145,777.61	291,555.22	291,555.22	1,457,776.13
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	13,200,523.73	1,135,544.67	2,263,377.06	2,263,377.06	10,937,146.67
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-72,145.00	-41,830.00	-72,145.00	-72,145.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,964,790.47	330,399.21	660,798.42	660,798.42	3,303,992.05
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	304,774.69	25,397.89	50,795.78	50,795.78	253,978.91
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	328,010.93	27,334.24	54,668.48	54,668.48	273,342.45
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	18,568.49	1,547.37	3,094.74	3,094.74	15,473.75
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	787,080.00	65,590.00	131,180.00	131,180.00	655,900.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	133,691.00	11,140.92	22,281.84	22,281.84	111,409.16
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	28,021.00	2,335.08	4,670.16	4,670.16	23,350.84
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	53,197.00	4,433.08	8,866.16	8,866.16	44,330.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,615,686.37	134,640.53	269,281.06	269,281.06	1,346,405.31
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	2,726.50	5,453.00	5,453.00	27,265.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	91,243.15	7,603.60	15,207.20	15,207.20	76,035.95
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	28,500.78	28,500.78	28,500.78	28,500.78	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,438,844.16	119,903.68	239,807.36	239,807.36	1,199,036.80
MSPB MSPB-Minimum School Programs Basic - Summary			**51,215,270.06**	**2,001,045.16**	**3,977,392.26**	**31,489,826.20**	**19,725,443.86**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00

	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	260,703.28	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	194,319.35	0.00	0.00	194,319.35	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	131,652.38	0.00	0.00	131,652.38	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	0.00	315,299.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	197,866.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	476,236.20	0.00	0.00	476,236.20	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,726.45	0.00	0.00	24,726.45	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,047.65	0.00	0.00	35,047.65	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	85,641.69	0.00	0.00	85,641.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	0.00	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	0.00	0.00	3,860,114.73	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	204,683.60	0.00	0.00	204,683.60	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,476.56	0.00	0.00	135,476.56	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,531.41	0.00	0.00	15,531.41	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	0.00	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	907.84	907.84	270,907.84	592.16
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	0.00	0.00	34,689.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	250,738.00	0.00	0.00	250,738.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	95,533.64	95,533.64	95,533.64	91,124.64
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	190,880.23	0.00	0.00	190,880.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	0.00	0.00	1,691,344.88	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	210,837.51	210,837.51	210,837.51	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	605,119.59	50,426.63	100,853.26	100,853.26	504,266.33
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,066,655.72	0.00	1,066,655.72	1,066,655.72	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,436,960.31	369,746.69	739,493.38	739,493.38	3,697,466.93
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	280,416.79	23,368.07	46,736.14	46,736.14	233,680.65
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	149,102.20	24,850.36	24,850.36	24,850.36	124,251.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,207,160.76	183,930.06	367,860.12	367,860.12	1,839,300.64
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	6,477.11	6,477.11	6,477.11	6,477.11	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	341,170.00	0.00	0.00	0.00	341,170.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	1,914,767.04	0.00	0.00	0.00	1,914,767.04
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	193,484.14	0.00	0.00	0.00	193,484.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**24,198,447.18**	**966,077.91**	**2,660,205.08**	**15,258,342.81**	**8,940,104.37**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,377.99	0.00	0.00	42,377.99	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	1,122,524.08	1,122,524.08	1,122,524.08	211,216.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	77,664.25	77,664.25	116,781.76	354,999.49
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	67,049.00	0.00	0.00	67,049.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	213,741.00	213,741.00	213,741.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	5,999.99	0.00	0.00	0.00	5,999.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	0.00	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	664,274.45	0.00	0.00	664,274.45	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	149,317.15	0.00	0.00	0.00	149,317.15
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	22,672.00	0.00	0.00	22,672.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	197,000.00	0.00	0.00	0.00	197,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	76,665.88	76,665.88	76,665.88	76,665.88	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	557,809.58	557,809.58	557,809.58	557,809.58	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,130,550.96**	**2,054,904.79**	**2,054,904.79**	**3,212,017.76**	**918,533.20**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**106.57**	**-106.57**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	126,005.85	0.00	0.00	126,005.85	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	10,464.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	235,187.70	74,639.08	74,639.08	74,639.08	160,548.62
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	126,634.96	126,634.96	322,795.43	88,253.57
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	4,134.21	4,134.21	8,871.05	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	30,000.00	30,000.00	30,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	3,385.74	3,385.74	3,385.74	9,413.37
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,285.71	4,285.71	4,285.71	0.00
SSS SSS-Student Support Services - Summary			**900,861.64**	**243,079.70**	**243,079.70**	**642,646.08**	**258,215.56**
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	141,385.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,036.71	0.00	0.00	64,036.71	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	67,900.00	28,580.00	28,580.00	67,900.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,120.00	0.00	0.00	4,120.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,460.00	2,460.00	2,460.00	2,460.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,715.00	0.00	0.00	17,715.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	0.00	37,077.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	238.00	0.00	0.00	238.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	99,638.40	99,638.40	99,638.40	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	0.00	1,085.00	-1,085.00
T&L T&L-Teaching & Learning - Summary			**855,774.95**	**130,678.40**	**130,678.40**	**857,073.09**	**-1,298.14**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	748,076.66	0.00	0.00	748,076.66	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	748,076.66	62,339.72	124,679.44	124,679.44	623,397.22
VBLPR Voted and Board Leeway Program - Summary			**1,496,153.32**	**62,339.72**	**124,679.44**	**872,756.10**	**623,397.22**
400 MURRAY SCHOOL DISTRICT - Summary			**91,811,843.71**	**6,330,380.20**	**10,063,194.19**	**65,294,102.75**	**26,517,740.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	0.00	0.00	328,960.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	0.00	0.00	87,945.00	0.00
84002 SAS-Adult Education - Summary			**818,651.00**	**0.00**	**0.00**	**818,651.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	0.00	2,089,149.82	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	0.00	213,610.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,775,309.69	0.00	0.00	1,624,902.67	2,150,407.02
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	162,450.00	82,320.02	82,320.02	82,320.02	80,129.98
84010 SAS-Title I Grants to LEA - Summary			**6,240,519.51**	**82,320.02**	**82,320.02**	**4,009,982.51**	**2,230,537.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	0.00	0.00	6,317,844.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,274,843.96	0.00	0.00	2,053,966.21	4,220,877.75
84027 SPED-IDEA Disabilities Educ Act - Summary			**12,592,688.58**	**0.00**	**0.00**	**8,371,810.83**	**4,220,877.75**
84048 CTE-Career and Tech Education	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	0.00	444,848.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	414,900.00	172,497.30	172,497.30	414,900.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			**859,748.00**	**172,497.30**	**172,497.30**	**859,868.00**	**-120.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	161,436.64	49,032.14	49,032.14	161,436.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**323,447.18**	**49,032.14**	**49,032.14**	**323,447.18**	**0.00**
84196 SAS-McKinney Vento Homeless Children	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	0.00	83,942.90	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	16,166.32	16,166.32	75,773.03	0.00
	26MVFT 26MVFT McKinney Vento Homeless Flow-Through FFY2026	7950/4800	88,060.01	0.00	0.00	0.00	88,060.01
84196 SAS-McKinney Vento Homeless Children - Summary			**247,775.94**	**16,166.32**	**16,166.32**	**159,715.93**	**88,060.01**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	400,000.00	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	0.00	300,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	0.00	0.00	200,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**900,000.00**	**0.00**	**0.00**	**900,000.00**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	0.00	276,016.20	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	0.00	69,974.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	71,054.29	71,054.29	208,151.32	68,883.81
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	59,647.85	59,647.85	67,617.64	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**690,643.87**	**130,702.14**	**130,702.14**	**621,760.06**	**68,883.81**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	302,842.69	302,842.69	717,928.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	683,273.00	156,007.20	156,007.20	156,007.20	527,265.80
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	4,635.00	-4,635.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,401,201.00**	**458,849.89**	**458,849.89**	**878,570.20**	**522,630.80**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	35,075.03	35,075.03	123,331.14	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	169,885.30	53,332.53	53,332.53	53,332.53	116,552.77
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**293,216.44**	**88,407.56**	**88,407.56**	**176,818.67**	**116,397.77**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	29,830.94	29,830.94	219,744.43	39,110.59
84424F T&L-Stronger Connections Grant Program - Summary			**258,855.02**	**29,830.94**	**29,830.94**	**219,744.43**	**39,110.59**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	0.00	21,794,377.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**21,794,377.88**	**0.00**	**0.00**	**21,794,377.88**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,310.00	-2,310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**2,310.00**	**-2,310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	13,268.20	-13,268.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	4,038,759.86	-4,038,759.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	1,310,285.94	-1,310,285.94
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,085,376.13	-1,085,376.13
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	9,764.70	-9,764.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	22,164.48	22,164.48	3,272,553.50	-3,272,553.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,823.84	2,823.84	1,143,241.47	-1,143,241.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,336.90	3,336.90	883,777.47	-883,777.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**28,325.22**	**28,325.22**	**11,757,027.27**	**-11,757,027.27**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,828,080.67	-2,828,080.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	2,817,166.59	-2,817,166.59
	25REG 25REG Registration Fees SFY2025		0.00	0.00	0.00	2,452.75	-2,452.75
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	3,996.00	3,996.00	3,996.00	-3,996.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**3,996.00**	**3,996.00**	**8,320,792.46**	**-8,320,792.46**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	34,461.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	43,615.70	43,615.70	214,563.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	670.00	-670.00
CTE CTE-Career & Technical Education - Summary			**264,761.53**	**43,615.70**	**43,615.70**	**265,851.53**	**-1,090.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	247,122.00	-247,122.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	207,900.00	-207,900.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**455,022.00**	**-455,022.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	0.00	0.00	10,381,476.63	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	0.00	240,158.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	0.00	0.00	8,563,265.17	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	78,783,072.64	0.00	0.00	78,783,072.64	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	733,840.00	0.00	0.00	733,840.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-219,601.00	0.00	0.00	-219,601.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	0.00	0.00	12,058,182.54	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,695,860.10	0.00	0.00	17,695,860.10	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,594.45	0.00	0.00	2,436,594.45	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	0.00	0.00	2,768,428.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,603.81	0.00	0.00	82,603.81	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	4,759,020.00	0.00	0.00	4,759,020.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	624,357.00	0.00	0.00	624,357.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	125,326.00	0.00	0.00	125,326.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,046.00	0.00	0.00	92,046.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	114,736.00	0.00	0.00	114,736.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	478,427.00	0.00	0.00	478,427.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,797,888.32	0.00	0.00	8,797,888.32	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	0.00	0.00	403,513.11	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	241,911.99	0.00	0.00	241,911.99	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,386,384.82	0.00	0.00	5,386,384.82	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,800,417.53	733,368.13	1,466,736.26	1,466,736.26	7,333,681.27
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	83,323,641.70	6,956,895.30	13,924,208.69	13,924,208.69	69,399,433.01
	26PPBD 26PPBD Pub Ed Online Dist SFY2026	VAR/3010	140,453.00	140,453.00	140,453.00	140,453.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-42,781.00	-16,952.00	-42,781.00	-42,781.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	18,082,626.47	1,506,885.54	3,013,771.08	3,013,771.08	15,068,855.39
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	2,299,663.61	191,638.63	383,277.26	383,277.26	1,916,386.35
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,869,031.03	239,085.92	478,171.84	478,171.84	2,390,859.19
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	81,928.26	6,827.35	13,654.71	13,654.71	68,273.55
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	4,370,220.00	364,185.00	728,370.00	728,370.00	3,641,850.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	602,627.00	100,437.84	100,437.84	100,437.84	502,189.16
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	120,902.00	10,075.17	20,150.34	20,150.34	100,751.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	468,513.00	39,042.75	78,085.50	78,085.50	390,427.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	8,932,353.58	744,362.80	1,488,725.60	1,488,725.60	7,443,627.98
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	70,110.00	5,842.50	11,685.00	11,685.00	58,425.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	193,056.40	16,088.03	32,176.06	32,176.06	160,880.34
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	99,040.04	99,040.04	99,040.04	99,040.04	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	5,602,127.87	466,843.99	933,687.98	933,687.98	4,668,439.89
MSPB MSPB-Minimum School Programs Basic - Summary			**290,759,393.06**	**11,604,119.99**	**22,869,850.20**	**177,615,312.77**	**113,144,080.29**
MSPRB MSPRB-Minium School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	1,106,788.64	0.00	0.00	1,106,788.64	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,065.49	0.00	0.00	1,400,065.49	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	992,443.01	106,272.66	106,272.66	992,443.01	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	715,635.25	0.00	0.00	715,635.25	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	366,196.61	0.00	0.00	366,196.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	936,976.74	0.00	0.00	936,976.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	0.00	1,282,980.40	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	45,213.00	0.00	0.00	45,213.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	0.00	1,163,216.81	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,875,411.31	0.00	0.00	7,875,411.31	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	778,044.00	0.00	0.00	778,044.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	256,890.51	0.00	0.00	256,890.51	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	194,275.44	0.00	0.00	194,275.44	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,775.00	0.00	0.00	16,775.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	599,265.20	0.00	0.00	599,265.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	0.00	4,865,457.28	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	0.00	0.00	21,510,650.87	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	991,815.73	0.00	0.00	991,815.73	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,209,324.99	0.00	0.00	1,209,324.99	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	86,535.89	0.00	0.00	86,535.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	0.00	156,195.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,074,800.00	0.00	0.00	1,074,800.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,131.12	0.00	0.00	172,131.12	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	397,289.00	0.00	0.00	397,289.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	128,687.18	128,687.18	307,682.89	23,157.69
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	493,885.18	493,885.18	909,121.11	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	0.00	0.00	9,285,252.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	0.00	1,111,059.49	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	7,523,151.52	626,929.29	1,253,858.58	1,253,858.58	6,269,292.94
	26PQG 26PQG Adult Education SFY2026	1609/3300	824,368.00	137,394.66	137,394.66	137,394.66	686,973.34
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	5,066,743.96	0.00	5,066,743.96	5,066,743.96	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	24,727,323.67	2,060,610.31	4,121,220.62	4,121,220.62	20,606,103.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,114,524.06	92,877.00	185,754.00	185,754.00	928,770.06
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	1,180,145.93	196,690.98	196,690.98	196,690.98	983,454.95
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	12,316,436.24	1,026,369.69	2,052,739.38	2,052,739.38	10,263,696.86
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	35,522.83	35,522.83	35,522.83	35,522.83	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	382,776.00	0.00	0.00	0.00	382,776.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	10,668,854.60	1,778,142.44	1,778,142.44	1,778,142.44	8,890,712.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,095,014.49	87,854.46	87,854.46	87,854.46	1,007,160.03
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**140,844,440.33**	**6,771,236.68**	**15,644,766.93**	**90,802,343.25**	**50,042,097.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	316,540.00	0.00	0.00	316,540.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	0.00	237,414.73	25,585.27
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	0.00	180,775.58	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	34,855.62	34,855.62	189,583.45	295,416.55
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	132,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	82,709.38	0.00	0.00	82,709.38	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	1,153,397.05	1,153,397.05	2,619,958.78	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	5,487.06	5,487.06	5,487.06	5,487.06	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	0.00	5,395.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	0.00	35,437.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	0.00	413,684.64	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	0.00	3,685,623.76	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	923,304.33	0.00	0.00	0.00	923,304.33
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	294,000.00	0.00	0.00	294,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	214,500.00	0.00	0.00	0.00	214,500.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	420,463.75	420,463.75	420,463.75	420,463.75	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	3,094,919.91	3,094,919.91	3,094,919.91	3,094,919.91	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	45,500.00	42,500.00	45,500.00	45,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**13,218,299.19**	**4,751,623.39**	**4,754,623.39**	**11,759,493.04**	**1,458,806.15**
SAS SAS-Student Advocacy Services	17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	39,999.99	39,999.99	39,999.99	39,999.99	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**121,850.99**	**39,999.99**	**39,999.99**	**121,850.99**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	0.00	155,694.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,461.94	0.00	0.00	7,461.94	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	279,364.80	99,160.59	99,160.59	156,373.17	122,991.63
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	0.00	0.00	38,822.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	9,134.21	0.00	0.00	9,134.21	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	84,842.97	84,842.97	159,872.43	215,127.57
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.34	0.00	0.00	10,792.34	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,400.00	0.00	0.00	6,400.00	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	0.00	241,770.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	129,000.00	0.00	0.00	129,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	0.00	0.00	72,762.56	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	4,285.72	0.00
SSS SSS-Student Support Services - Summary			**1,591,416.32**	**184,003.56**	**184,003.56**	**1,253,297.12**	**338,119.20**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	327,650.00	0.00

	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	0.00	197,390.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	99,999.99	0.00	0.00	99,999.99	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	444,020.00	111,570.00	111,570.00	444,020.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	0.00	0.00	32,412.29	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	9,144.10	9,144.10	9,144.10	9,144.10	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	22,471.00	0.00	0.00	22,471.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	0.00	10,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	161,350.00	0.00	0.00	161,350.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	428,212.48	227,789.33	227,789.33	428,212.48	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,449.00	0.00	0.00	1,449.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	508,251.50	0.00	0.00	508,251.50	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	105,000.00	105,000.00	105,000.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	10,086.00	693.00	693.00	10,086.00	0.00
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	442,539.03	0.00	0.00	0.00	442,539.03
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	0.00	1,240.00	-1,240.00
T&L T&L-Teaching & Learning - Summary			**3,082,435.05**	**454,196.43**	**454,196.43**	**2,642,464.17**	**439,970.88**
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			**0.00**	**0.00**	**0.00**	**70.00**	**-70.00**
VBLPR Voted and Board Leeway Program	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,423,441.24	0.00	0.00	1,423,441.24	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,423,441.25	118,620.10	237,240.20	237,240.20	1,186,201.05
VBLPR Voted and Board Leeway Program - Summary			**2,846,882.49**	**118,620.10**	**237,240.20**	**1,660,681.44**	**1,186,201.05**
420 Canyons School District - Summary			**499,150,603.38**	**25,027,543.37**	**45,288,423.93**	**345,791,262.73**	**153,359,340.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program		District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV	21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	24PUV	24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR	25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	0.00	0.00	34,029.75	0.00
	25PUC	25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	0.00	75,000.00	0.00
	25PUV	25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	26PQR	26PQR Educator Salary Adjustments SFY2026	5876/3400	39,189.76	3,265.81	6,531.62	6,531.62	32,658.14
	26PUV	26PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary				**1,597,219.51**	**3,265.81**	**6,531.62**	**1,214,561.37**	**382,658.14**
RSC RSC-Regional Education Service Agencies	25PIA	25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	0.00	540,900.00	0.00
	26PIA	26PIA Regional Education Service Agencies SFY2026		546,300.00	45,525.00	91,050.00	91,050.00	455,250.00
RSC RSC-Regional Education Service Agencies - Summary				**1,087,200.00**	**45,525.00**	**91,050.00**	**631,950.00**	**455,250.00**
T&L T&L-Teaching & Learning	20PJB	20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJBS	20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA	25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	0.00	59,506.00	0.00
T&L T&L-Teaching & Learning - Summary				**142,084.25**	**0.00**	**0.00**	**142,084.25**	**0.00**
700 CUES - Summary				**2,826,503.76**	**48,790.81**	**97,581.62**	**1,988,595.62**	**837,908.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	254ASA 254ASA Supporting Effective Inst State Act FFY25	7890/4800	51,000.00	0.00	0.00	51,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,000.00**	**0.00**	**0.00**	**51,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	0.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			**400,000.00**	**0.00**	**0.00**	**400,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	35,000.00	0.00	0.00	35,000.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	464,399.80	0.00	0.00	464,399.80	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,059.51	0.00	0.00	68,059.51	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	0.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	0.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	66,638.17	66,638.17	450,000.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	78,379.52	6,531.63	13,063.26	13,063.26	65,316.26
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,318,889.01**	**73,169.80**	**79,701.43**	**1,803,572.75**	**515,316.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	0.00	73,500.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,900.00	0.00	0.00	0.00	149,900.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	218,000.00	0.00	0.00	0.00	218,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**441,400.00**	**0.00**	**0.00**	**73,500.00**	**367,900.00**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	0.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	45,525.00	91,050.00	91,050.00	455,250.00
RSC RSC-Regional Education Service Agencies - Summary			**1,087,200.00**	**45,525.00**	**91,050.00**	**631,950.00**	**455,250.00**
SSS SSS-Student Support Services	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	7,140.00	3,780.00	3,780.00	7,140.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,130.00	0.00	0.00	5,130.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,880.00	0.00	0.00	2,880.00	0.00
T&L T&L-Teaching & Learning - Summary			**18,060.00**	**3,780.00**	**3,780.00**	**18,060.00**	**0.00**
710 NUES - Summary			**4,316,549.01**	**122,474.80**	**174,531.43**	**2,978,082.75**	**1,338,466.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	0.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			**417,000.00**	**0.00**	**0.00**	**417,000.00**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	0.00	0.00	34,029.75	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	0.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	154,125.97	154,125.97	200,000.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	39,189.76	3,265.81	6,531.62	6,531.62	32,658.14
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,135,649.27**	**157,391.78**	**160,657.59**	**902,991.13**	**232,658.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	60,000.00	0.00	0.00	60,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	463,100.00	0.00	0.00	0.00	463,100.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**523,100.00**	**0.00**	**0.00**	**60,000.00**	**463,100.00**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	0.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	45,525.00	91,050.00	91,050.00	455,250.00
RSC RSC-Regional Education Service Agencies - Summary			**1,087,200.00**	**45,525.00**	**91,050.00**	**631,950.00**	**455,250.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	0.00	21,810.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,045.00	12,465.00	12,465.00	30,045.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	11,790.00	0.00	0.00	11,790.00	0.00
T&L T&L-Teaching & Learning - Summary			**91,735.00**	**12,465.00**	**12,465.00**	**91,735.00**	**0.00**
720 SESC - Summary			**3,254,684.27**	**215,381.78**	**264,172.59**	**2,103,676.13**	**1,151,008.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	0.00	0.00	22,686.51	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	0.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	300,000.00	300,000.00	300,000.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	26,126.51	2,177.21	4,354.42	4,354.42	21,772.09
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,510,777.03**	**302,177.21**	**304,354.42**	**1,189,004.94**	**321,772.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	69,636.75	69,636.75	69,636.75	699,720.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**769,357.04**	**69,636.75**	**69,636.75**	**69,636.75**	**699,720.29**
RSC RSC-Regional Education Service Agencies	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	0.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	45,525.00	91,050.00	91,050.00	455,250.00
RSC RSC-Regional Education Service Agencies - Summary			**1,087,200.00**	**45,525.00**	**91,050.00**	**631,950.00**	**455,250.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	27,420.00	0.00	0.00	27,420.00	0.00
T&L T&L-Teaching & Learning - Summary			**182,418.04**	**0.00**	**0.00**	**182,418.04**	**0.00**
730 SEDC - Summary			**3,549,752.11**	**417,338.96**	**465,041.17**	**2,073,009.73**	**1,476,742.38**
00DISTRICT - Summary			**10,413,963,604.97**	**494,309,396.88**	**919,049,221.13**	**7,200,691,391.86**	**3,213,272,213.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1B0 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	0.00	7,901.66	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,901.66**	**0.00**	**0.00**	**7,901.66**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	15,997.50	57,983.06
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,228.76	0.00	0.00	0.00	76,228.76
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,209.32**	**0.00**	**0.00**	**15,997.50**	**134,211.82**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	5,134.00	0.00	0.00	0.00	5,134.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,503.00**	**0.00**	**0.00**	**0.00**	**9,503.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	6,951.91	-6,951.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	35,458.11	-35,458.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	14,255.01	-14,255.01
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	7,644.30	-7,644.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**118,414.05**	**-118,414.05**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			**7,995.98**	**0.00**	**0.00**	**7,995.98**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	0.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**15,000.00**	**0.00**	**0.00**	**15,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,920.33	-35,920.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	36,296.89	-36,296.89
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**108,311.82**	**-108,311.82**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	13,500.00	21,500.00
ICP ICP-Indirect Cost Pool - Summary			**35,000.00**	**0.00**	**0.00**	**13,500.00**	**21,500.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	0.00	0.00	280,479.86	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	0.00	0.00	2,892,219.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,257.00	0.00	0.00	-1,257.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	0.00	0.00	286,040.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,173.63	0.00	0.00	61,173.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	100,782.00	0.00	0.00	100,782.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,554.00	0.00	0.00	28,554.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	0.00	0.00	2,323.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,684.00	0.00	0.00	16,684.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	0.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	0.00	0.00	1,028.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,824.34	0.00	0.00	83,824.34	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,793,952.41	233,527.17	466,860.70	466,860.70	2,327,091.71
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,368.00	-818.00	-1,368.00	-1,368.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	58,729.70	4,894.14	9,788.28	9,788.28	48,941.42
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	94,476.00	7,873.00	15,746.00	15,746.00	78,730.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	26,099.00	2,174.92	4,349.84	4,349.84	21,749.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	16,338.00	1,361.50	2,723.00	2,723.00	13,615.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,136.10	94.67	189.35	189.35	946.75
	26PPR 26PPR Students At-Risk Add-on	5344/3100	87,181.79	7,265.15	14,530.30	14,530.30	72,651.49
MSPB MSPB-Minimum School Programs Basic - Summary			**6,842,182.47**	**256,950.30**	**513,974.97**	**4,272,679.44**	**2,569,503.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	0.00	0.00	1,628,282.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,979.49	0.00	0.00	26,979.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,772.64	0.00	0.00	23,772.64	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	15,277.50	0.00	0.00	15,277.50	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	84,161.41	0.00	0.00	84,161.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	0.00	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	0.00	0.00	1,688,353.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	0.00	0.00	313,502.82	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	22,264.42	0.00	0.00	22,264.42	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,513.91	0.00	0.00	1,513.91	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	0.00	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,323.02	0.00	0.00	27,323.02	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	0.00	0.00	163,218.01	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,460.98	0.00	0.00	12,892.58	28,568.40
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,981.90	0.00	78,981.90	78,981.90	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,843,024.00	153,585.33	307,170.66	307,170.66	1,535,853.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	360,286.87	30,023.91	60,047.82	60,047.82	300,239.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,138.91	1,761.58	3,523.16	3,523.16	17,615.75
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	199,866.25	16,655.52	33,311.04	33,311.04	166,555.21
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	321.02	321.02	321.02	321.02	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,882.48	0.00	0.00	0.00	38,882.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,822,448.56**	**202,347.36**	**483,355.60**	**6,734,734.33**	**2,087,714.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,400.00	0.00	0.00	1,400.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	66,300.00	0.00	0.00	0.00	66,300.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	0.00	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	0.00	53,904.05	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	30,826.72	30,826.72	30,826.72	30,826.72	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,799.72	3,799.72	3,799.72	3,799.72	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	45,264.71	45,264.71	45,264.71	45,264.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**784,736.15**	**86,059.07**	**92,226.99**	**151,156.99**	**633,579.16**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	31,700.00	0.00	0.00	0.00	31,700.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**40,766.34**	**0.00**	**0.00**	**6,066.34**	**34,700.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,295.00	0.00	0.00	39,928.55	366.45
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	18,635.00	8,225.00	8,225.00	18,635.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	726.00	0.00	0.00	726.00	0.00

	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,835.00	0.00	0.00	5,835.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	0.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			**76,184.36**	**8,225.00**	**8,225.00**	**75,817.91**	**366.45**
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			**16,791,927.84**	**553,581.73**	**1,097,782.56**	**11,527,576.02**	**5,264,351.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,763.05**	**0.00**	**0.00**	**5,763.05**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,831.80	0.00	0.00	28,831.80	0.00
84010 SAS-Title I Grants to LEA - Summary			**43,899.55**	**0.00**	**0.00**	**43,899.55**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,031.68	0.00	0.00	63,031.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**118,904.79**	**0.00**	**0.00**	**118,904.79**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,320.31	0.00	0.00	1,320.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,534.52**	**0.00**	**0.00**	**2,534.52**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,191.00	0.00	0.00	0.00	4,191.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,250.00**	**0.00**	**0.00**	**4,059.00**	**4,191.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	4,452.99	-4,452.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	31,230.59	-31,230.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	10,244.37	-10,244.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	4,144.38	-4,144.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**89,781.77**	**-89,781.77**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			**90.72**	**0.00**	**0.00**	**90.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	14,987.48	-14,987.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	24,436.04	-24,436.04
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**57,557.39**	**-57,557.39**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	0.00	0.00	92,040.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	0.00	0.00	324,806.38	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	0.00	0.00	1,336,788.66	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	0.00	0.00	144,289.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,372.65	0.00	0.00	314,372.65	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	0.00	0.00	174,871.57	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	0.00	0.00	4,953.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	0.00	0.00	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	0.00	0.00	68,657.09	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	337,815.98	28,151.33	56,302.66	56,302.66	281,513.32
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,390,373.25	115,864.44	231,728.88	231,728.88	1,158,644.37
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	206,164.42	17,180.37	34,360.74	34,360.74	171,803.68
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	389.50	779.00	779.00	3,895.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	182,275.00	15,189.58	30,379.16	30,379.16	151,895.84
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,517.51	459.79	919.58	919.58	4,597.93
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	548.25	548.25	548.25	548.25	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	71,407.04	5,950.59	11,901.18	11,901.18	59,505.86
MSPB MSPB-Minimum School Programs Basic - Summary			**4,669,445.79**	**183,922.10**	**367,295.95**	**2,835,707.29**	**1,833,738.50**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	0.00	0.00	1,037,184.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	0.00	0.00	1,067,823.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,960.19	0.00	0.00	3,960.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	0.00	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	0.00	0.00	1,393,140.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	271,088.30	0.00	0.00	271,088.30	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,032.23	0.00	0.00	1,032.23	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	0.00	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	0.00	0.00	4,830.21	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	20,442.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	0.00	0.00	109,586.49	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	65,171.70	0.00	65,171.70	65,171.70	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,509,248.00	125,770.67	251,541.34	251,541.34	1,257,706.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	311,723.34	25,976.94	51,953.88	51,953.88	259,769.46
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,417.17	1,534.76	3,069.52	3,069.52	15,347.65
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	142,576.54	11,881.38	23,762.76	23,762.76	118,813.78
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	658.40	658.40	658.40	658.40	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,278,290.00**	**165,822.15**	**396,157.60**	**4,626,652.45**	**1,651,637.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,013.82	0.00	0.00	5,013.82	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	62,746.43	35,153.57
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	318,311.00	0.00	0.00	318,311.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	0.00	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	0.00	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,793.12	7,793.12	7,793.12	7,793.12	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	44,679.40	44,679.40	44,679.40	44,679.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**626,016.41**	**59,555.85**	**66,639.18**	**520,029.50**	**105,986.91**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	0.00	13,800.00	2,216.64
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	30,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**246,768.64**	**0.00**	**0.00**	**244,552.00**	**2,216.64**
1C0 ODYSSEY CHARTER SCHOOL - Summary			**12,007,963.47**	**409,300.10**	**830,092.73**	**8,557,532.03**	**3,450,431.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1D0 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	0.00	119,645.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,445.66	0.00	0.00	77,629.01	47,816.65
84027 SPED-IDEA Disabilities Educ Act - Summary			**245,091.08**	**0.00**	**0.00**	**197,274.43**	**47,816.65**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,618.00	0.00	0.00	2,618.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,987.00**	**0.00**	**0.00**	**7,297.00**	**-310.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	3,461.00	-3,461.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	22,182.00	-22,182.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	13,769.49	-13,769.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	2,560.65	-2,560.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**91,224.52**	**-91,224.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			**39,678.25**	**0.00**	**0.00**	**39,678.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	32,653.71	-32,653.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	34,581.48	-34,581.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**104,650.31**	**-104,650.31**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	0.00	0.00	141,273.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	0.00	0.00	361,077.92	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	0.00	0.00	2,764,491.34	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	0.00	0.00	198,510.35	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,127.14	0.00	0.00	565,127.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	0.00	0.00	33,555.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	0.00	0.00	4,064.29	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	0.00	0.00	315,874.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	0.00	9,066.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	0.00	0.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	0.00	0.00	68,129.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	313,981.02	26,165.08	52,330.16	52,330.16	261,650.86
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,749,154.01	229,096.17	458,192.34	458,192.34	2,290,961.67
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	476,396.90	39,699.74	79,399.48	79,399.48	396,997.42
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	38,326.80	3,193.90	6,387.80	6,387.80	31,939.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,964.69	330.39	660.78	660.78	3,303.91
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	309,423.86	25,785.32	51,570.64	51,570.64	257,853.22
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,133.83	844.49	1,688.98	1,688.98	8,444.85
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	920.00	920.00	920.00	920.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,857.84	5,904.82	11,809.64	11,809.64	59,048.20
MSPB MSPB-Minimum School Programs Basic - Summary			**8,442,149.22**	**331,939.91**	**662,959.82**	**5,131,950.09**	**3,310,199.13**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	107,341.18	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	0.00	0.00	2,050,059.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	0.00	0.00	2,265,436.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	19,241.72	0.00	0.00	19,241.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,967.33	0.00	0.00	17,967.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	48,016.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	0.00	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	0.00	0.00	2,461,214.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	0.00	0.00	588,771.43	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.60	0.00	0.00	20,863.60	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,881.02	0.00	0.00	1,881.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	0.00	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	0.00	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	0.00	0.00	85,330.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	202,116.34	0.00	0.00	202,116.34	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	0.00	0.00	48,670.17	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,688,348.00	224,029.00	448,058.00	448,058.00	2,240,290.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	678,048.12	56,504.01	113,008.02	113,008.02	565,040.10
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	28,509.03	2,375.75	4,751.50	4,751.50	23,757.53
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	10,250.00	1,708.34	1,708.34	1,708.34	8,541.66
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	257,372.78	21,447.73	42,895.46	42,895.46	214,477.32
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,354.11	1,354.11	1,354.11	1,354.11	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,215.00	7,101.25	14,202.50	14,202.50	71,012.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	45,237.33	0.00	0.00	0.00	45,237.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,201,470.54**	**314,520.19**	**625,977.93**	**9,033,114.10**	**3,168,356.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	0.00	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	0.00	98,337.71	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	5,243.27	5,243.27	5,243.27	5,243.27	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	3,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	16,027.82	16,027.82	16,027.82	16,027.82	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	82,576.89	82,576.89	82,576.89	82,576.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**245,612.13**	**103,847.98**	**103,847.98**	**245,612.13**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	119.00	0.00	0.00	119.00	0.00
T&L T&L-Teaching & Learning - Summary			**119.00**	**0.00**	**0.00**	**119.00**	**0.00**

1D0 RENAISSANCE ACADEMY - Summary		**21,200,173.56**	**750,308.08**	**1,392,785.73**	**14,869,986.17**	**6,330,187.39**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,846.10	0.00	0.00	9,846.10	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,846.10**	**0.00**	**0.00**	**9,846.10**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	0.00	90,814.49	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	0.00	0.00	139,240.36	62,227.64
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,935.11	0.00	0.00	90,935.11	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	160,050.00	0.00	0.00	0.00	160,050.00
84010 SAS-Title I Grants to LEA - Summary			**543,267.60**	**0.00**	**0.00**	**320,989.96**	**222,277.64**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	58,174.29	0.00	0.00	58,174.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,492.15**	**0.00**	**0.00**	**131,492.15**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	0.00	2,027.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,806.11	0.00	0.00	1,806.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,833.54**	**0.00**	**0.00**	**3,833.54**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	25ASFT 25ASFT Flow-through to LEAs FFY2025	7910/4800	340,000.00	0.00	0.00	286,053.56	53,946.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			**340,000.00**	**0.00**	**0.00**	**286,053.56**	**53,946.44**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	0.00	10,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,512.00	1,552.16	1,552.16	1,552.16	12,959.84
84367 T&L-Improving Teacher Quality-State - Summary			**24,865.00**	**1,552.16**	**1,552.16**	**11,905.16**	**12,959.84**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	0.00	253,152.58	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**253,152.58**	**0.00**	**0.00**	**253,152.58**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	663,044.41	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**663,044.41**	**0.00**	**0.00**	**663,044.41**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	2,745.00	-2,745.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,365.00	-1,365.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**4,110.00**	**-4,110.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	0.00	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	90,818.64	-90,818.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	0.00	54,006.13	-54,006.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,195.52	13,195.52	157,006.15	-157,006.15
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,744.60	1,744.60	24,866.91	-24,866.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,003.08	7,003.08	66,883.84	-66,883.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**21,943.20**	**21,943.20**	**672,212.50**	**-672,212.50**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,442.38	-4,442.38
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,657.30	-3,657.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**8,099.68**	**-8,099.68**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,389.63	-59,389.63
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	5,206.52	-5,206.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	58,768.55	-58,768.55
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	2,379.00	2,379.00	2,379.00	-2,379.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,379.00**	**2,379.00**	**183,557.53**	**-183,557.53**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	26,248.00	-26,248.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	26,395.93	-26,395.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**52,643.93**	**-52,643.93**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	0.00	0.00	51,546.00	4,300.00
ICP ICP-Indirect Cost Pool - Summary			**55,846.00**	**0.00**	**0.00**	**51,546.00**	**4,300.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	0.00	0.00	60,556.99	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	0.00	0.00	192,695.53	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	0.00	0.00	955,199.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	0.00	0.00	81,312.12	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,241.32	0.00	0.00	140,241.32	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	0.00	0.00	120,086.06	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	0.00	0.00	1,962.89	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	0.00	0.00	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	0.00	0.00	204,533.18	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	200,413.64	16,701.14	33,402.28	33,402.28	167,011.36
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	993,485.93	82,790.49	165,580.98	165,580.98	827,904.95
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	162,852.74	13,571.06	27,142.12	27,142.12	135,710.62
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,757.29	229.77	459.54	459.54	2,297.75
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	125,170.07	10,430.84	20,861.68	20,861.68	104,308.39
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,274.65	189.55	379.10	379.10	1,895.55
	26PPR 26PPR Students At-Risk Add-on	5344/3100	212,725.43	17,727.12	35,454.24	35,454.24	177,271.19
MSPB MSPB-Minimum School Programs Basic - Summary			**3,464,326.70**	**141,639.97**	**283,279.94**	**2,047,926.89**	**1,416,399.81**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	0.00	0.00	696,858.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.37	0.00	0.00	33,571.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	0.00	0.00	968,564.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	0.00	0.00	163,822.47	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.17	0.00	0.00	741.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	0.00	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	0.00	0.00	54,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	0.00	0.00	14,509.12	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	0.00	0.00	79,468.42	0.00

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	14,792.98	14,792.98	33,741.14	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,052,120.00	87,676.67	175,353.34	175,353.34	876,766.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	187,721.90	15,643.49	31,286.98	31,286.98	156,434.92
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,502.75	1,208.56	2,417.12	2,417.12	12,085.63
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	110,123.63	9,176.97	18,353.94	18,353.94	91,769.69
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	374.00	374.00	374.00	374.00	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,964.02	0.00	0.00	0.00	32,964.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,849,704.38**	**135,956.00**	**311,355.90**	**3,608,850.12**	**1,240,854.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	0.00	1,665.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	678,000.00	0.00	0.00	592,476.78	85,523.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	0.00	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	0.00	35,121.28	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	4,426.86	4,426.86	4,426.86	4,426.86	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	29,492.30	29,492.30	29,492.30	29,492.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**756,227.99**	**33,919.16**	**33,919.16**	**670,704.77**	**85,523.22**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			**473,917.00**	**0.00**	**0.00**	**473,917.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	0.00	66,540.92	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**73,540.92**	**3,000.00**	**3,000.00**	**73,540.92**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	0.00	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			**24,774.40**	**0.00**	**0.00**	**24,774.40**	**0.00**
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			**11,737,838.77**	**340,389.49**	**657,429.36**	**9,622,201.20**	**2,115,637.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1F0 QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	0.00	39,407.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,063.89	0.00	0.00	0.00	28,063.89
84010 SAS-Title I Grants to LEA - Summary			**67,471.85**	**0.00**	**0.00**	**39,407.96**	**28,063.89**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	0.00	164,081.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	164,614.50	164,614.50	164,614.50	164,614.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**328,695.93**	**164,614.50**	**164,614.50**	**328,695.93**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	0.00	3,492.27	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,500.93	3,500.93	3,500.93	3,500.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,993.20**	**3,500.93**	**3,500.93**	**6,993.20**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	0.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,483.00	9,483.00	9,483.00	9,483.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,095.00**	**9,483.00**	**9,483.00**	**20,095.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	376,971.07	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**376,971.07**	**0.00**	**0.00**	**376,971.07**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	16,380.11	-16,380.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	82,100.06	-82,100.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	53,556.12	-53,556.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	14,250.96	-14,250.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**323,293.56**	**-323,293.56**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	120,880.30	-120,880.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	130,598.65	-130,598.65
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	130,758.32	-130,758.32
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**382,237.27**	**-382,237.27**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	0.00	0.00	206,504.86	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	0.00	0.00	394,163.74	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	0.00	0.00	3,772,262.14	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,435.00	0.00	0.00	-2,435.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	0.00	0.00	272,276.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,177.93	0.00	0.00	1,039,177.93	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	0.00	0.00	44,191.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	0.00	0.00	5,032.08	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	0.00	0.00	6,342.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	0.00	0.00	384,598.55	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	0.00	0.00	13,927.14	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	0.00	0.00	153,885.80	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	406,727.22	33,893.93	67,787.87	67,787.87	338,939.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,921,394.59	326,985.19	653,992.66	653,992.66	3,267,401.93
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-490.00	-245.00	-490.00	-490.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,016,381.97	84,698.50	169,397.00	169,397.00	846,984.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	41,936.17	3,494.68	6,989.36	6,989.36	34,946.81
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	416.63	833.26	833.26	4,166.35
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	400,448.14	33,370.68	66,741.36	66,741.36	333,706.78
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,641.80	1,303.48	2,606.96	2,606.96	13,034.84
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,210.00	2,210.00	2,210.00	2,210.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	160,049.45	13,337.45	26,674.90	26,674.90	133,374.55
MSPB MSPB-Minimum School Programs Basic - Summary			**12,263,176.16**	**499,465.54**	**996,743.37**	**7,290,620.58**	**4,972,555.58**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	0.00	0.00	2,733,412.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	0.00	0.00	3,005,833.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	15,670.82	0.00	0.00	15,670.82	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,423.98	0.00	0.00	11,423.98	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	0.00	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	0.00	0.00	3,350,170.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	0.00	0.00	567,229.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	23,963.31	0.00	0.00	23,963.31	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,648.11	0.00	0.00	2,648.11	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	0.00	6,512.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	0.00	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	0.00	0.00	116,150.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	0.00	0.00	285,140.74	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	156,722.42	0.00	156,722.42	156,722.42	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,657,024.00	304,752.00	609,504.00	609,504.00	3,047,520.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	651,828.08	54,319.01	108,638.02	108,638.02	543,190.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,735.42	3,061.28	6,122.56	6,122.56	30,612.86
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	386,642.96	32,220.25	64,440.50	64,440.50	322,202.46
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,166.66	1,166.66	1,166.66	1,166.66	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	115,920.00	9,660.00	19,320.00	19,320.00	96,600.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,780,939.38**	**405,179.20**	**965,914.16**	**11,740,814.00**	**4,040,125.38**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	0.00	2,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	427,691.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	121,540.00	121,060.00	121,060.00	121,060.00	480.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	0.00	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	0.00	102,482.75	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	13,788.42	13,788.42	13,788.42	13,788.42	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	13,809.04	13,809.04	13,809.04	13,809.04	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	86,057.59	86,057.59	86,057.59	86,057.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**802,058.10**	**234,715.05**	**234,715.05**	**801,578.10**	**480.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	97,209.12	97,209.12	189,549.06	10,450.94
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	26,321.92	26,321.92	26,321.92	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**257,798.92**	**123,531.04**	**123,531.04**	**217,347.98**	**40,450.94**
1F0 QUEST ACADEMY - Summary			**29,933,265.95**	**1,453,489.26**	**2,511,502.05**	**21,557,120.99**	**8,376,144.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1G0 Jefferson Acadmey**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	0.00	12,038.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,638.33	0.00	0.00	12,638.33	0.00
84010 SAS-Title I Grants to LEA - Summary			**24,676.94**	**0.00**	**0.00**	**24,676.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	0.00	100,975.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	102,108.94	0.00	0.00	102,108.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**203,084.49**	**0.00**	**0.00**	**203,084.49**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	0.00	3,586.08	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,603.09	0.00	0.00	3,603.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,189.17**	**0.00**	**0.00**	**7,189.17**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	0.00	4,110.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,396.00	5,396.00	5,396.00	5,396.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,506.00**	**5,396.00**	**5,396.00**	**9,506.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	0.00	274,603.36	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**274,603.36**	**0.00**	**0.00**	**274,603.36**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	3,662.07	-3,662.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	29,631.87	-29,631.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	19,981.29	-19,981.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	3,930.30	-3,930.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**127,128.15**	**-127,128.15**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	49,074.54	-49,074.54
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	50,880.57	-50,880.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**156,778.07**	**-156,778.07**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.37	0.00	0.00	131,974.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	0.00	0.00	373,407.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	0.00	0.00	1,829,508.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	0.00	0.00	134,963.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,192.86	0.00	0.00	364,192.86	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.69	0.00	0.00	27,188.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,747.90	0.00	0.00	3,747.90	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	233,387.72	0.00	0.00	233,387.72	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	0.00	0.00	7,477.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	232.00	0.00	0.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,669.00	0.00	0.00	60,669.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	343,596.53	28,633.04	57,266.08	57,266.08	286,330.45
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,829,532.55	152,461.05	304,922.10	304,922.10	1,524,610.45
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	359,936.46	29,994.70	59,989.40	59,989.40	299,947.06
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	1,168.50	2,337.00	2,337.00	11,685.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	230,061.29	19,171.77	38,343.54	38,343.54	191,717.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,364.97	697.08	1,394.16	1,394.16	6,970.81
	26PPR 26PPR Students At-Risk Add-on	5344/3100	63,099.00	5,258.25	10,516.50	10,516.50	52,582.50
MSPB MSPB-Minimum School Programs Basic - Summary			**6,021,942.26**	**237,572.64**	**475,145.28**	**3,646,215.74**	**2,375,726.52**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,674,620.00	0.00	0.00	1,674,620.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,743,324.00	0.00	0.00	1,743,324.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	0.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,675,085.00	0.00	0.00	1,675,085.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,270.08	0.00	0.00	305,270.08	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,320.51	0.00	0.00	1,320.51	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,912.81	0.00	0.00	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	0.00	0.00	7,464.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,876.12	0.00	0.00	146,876.12	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,361.21	0.00	78,361.21	78,361.21	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,959,120.00	163,260.00	326,520.00	326,520.00	1,632,600.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	350,273.92	29,189.49	58,378.98	58,378.98	291,894.94
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,047.17	1,753.93	3,507.86	3,507.86	17,539.31
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,717.24	15,393.10	30,786.20	30,786.20	153,931.04
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	815.48	815.48	815.48	815.48	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,675,605.44**	**216,579.92**	**510,705.57**	**6,517,960.99**	**2,157,644.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	0.00	122,840.32	15,250.68
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,750.00	0.00	0.00	0.00	35,750.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	0.00	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,708.88	0.00	0.00	53,708.88	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,652.40	9,652.40	9,652.40	9,652.40	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	45,100.82	45,100.82	45,100.82	45,100.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**335,463.79**	**54,753.22**	**54,753.22**	**284,463.11**	**51,000.68**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	5,623.25	5,623.25	50,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**64,535.00**	**5,623.25**	**5,623.25**	**64,535.00**	**0.00**

1G0 Jefferson Acadmey - Summary		**15,644,606.45**	**529,925.03**	**1,061,623.32**	**11,344,141.02**	**4,300,465.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1I0 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	0.00	0.00	78,056.34	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	57,793.66	57,793.66	149,186.69	30,056.31
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	66,182.39	0.00	0.00	66,182.39	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	152,325.00	0.00	0.00	0.00	152,325.00
84010 SAS-Title I Grants to LEA - Summary			**475,806.73**	**57,793.66**	**57,793.66**	**293,425.42**	**182,381.31**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	0.00	32,610.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,143.48	0.00	0.00	47,143.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**79,753.50**	**0.00**	**0.00**	**79,753.50**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	0.00	14,423.24	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	14,621.78	14,621.78	14,621.78	14,621.78	0.00
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**59,045.02**	**14,621.78**	**14,621.78**	**29,045.02**	**30,000.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	0.00	208.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,264.00	0.00	0.00	11,264.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,472.00**	**0.00**	**0.00**	**11,472.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	9,284.49	715.51
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,284.49**	**10,715.51**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	0.00	518,251.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**518,251.19**	**0.00**	**0.00**	**518,251.19**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	0.00	0.00	4,475.00	-1,380.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	795.00	-795.00
A&A A&A-Assessment & Accountability - Summary			**3,095.00**	**0.00**	**0.00**	**5,270.00**	**-2,175.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	8,933.06	-8,933.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	137,096.02	-137,096.02
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	17,863.11	-17,863.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	66,437.02	-66,437.02
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	6,156.48	-6,156.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,043.52	4,043.52	137,608.60	-137,608.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	534.60	534.60	18,187.84	-18,187.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	57,742.88	-57,742.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**4,578.12**	**4,578.12**	**450,025.01**	**-450,025.01**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	42,690.18	-42,690.18
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,372.74	-37,372.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	41,645.89	-41,645.89
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	729.00	729.00	729.00	-729.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**729.00**	**729.00**	**122,437.81**	**-122,437.81**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	0.00	0.00	69,580.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,351,130.71	0.00	0.00	1,351,130.71	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	123,834.95	0.00	0.00	123,834.95	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,900.28	0.00	0.00	77,900.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.50	0.00	0.00	2,426.50	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	28,587.96	0.00	0.00	28,587.96	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	0.00	0.00	841.24	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,159.80	0.00	0.00	1,159.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,555.73	0.00	0.00	203,555.73	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,405,271.74	117,105.98	234,211.96	234,211.96	1,171,059.78
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	148,203.11	12,350.26	24,700.52	24,700.52	123,502.59
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	27,964.53	2,330.38	4,660.76	4,660.76	23,303.77
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,009.11	84.09	168.18	168.18	840.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	211,708.83	17,642.40	35,284.80	35,284.80	176,424.03
MSPB MSPB-Minimum School Programs Basic - Summary			**3,660,928.42**	**149,701.36**	**299,402.72**	**2,163,914.82**	**1,497,013.60**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	515,891.00	0.00	0.00	515,891.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	696,150.00	0.00	0.00	696,150.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,557.71	0.00	0.00	8,557.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	6,843.07	0.00	0.00	6,843.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,310.76	0.00	0.00	14,310.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	812,665.00	0.00	0.00	812,665.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	180,526.34	0.00	0.00	180,526.34	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,384.41	0.00	0.00	2,384.41	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	780.53	0.00	0.00	780.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,477.88	0.00	0.00	1,477.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,588.32	0.00	0.00	78,588.32	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,728.58	31,728.58	31,728.58	31,728.58	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	881,604.00	73,467.00	146,934.00	146,934.00	734,670.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	207,594.00	17,299.50	34,599.00	34,599.00	172,995.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	13,065.43	1,088.79	2,177.58	2,177.58	10,887.85
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	116,383.05	9,698.59	19,397.18	19,397.18	96,985.87
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	248.76	248.76	248.76	248.76	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,452.36	0.00	0.00	0.00	32,452.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,004,192.13**	**140,614.55**	**303,862.64**	**2,885,367.71**	**1,118,824.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	0.00	0.00	1,894.18	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	23,900.00	0.00	0.00	0.00	23,900.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	0.00	2,512.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,574.76	0.00	0.00	31,574.76	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	101,621.60	0.00	0.00	50,810.80	50,810.80
	25SF 25SF School Fees PEESRA	VAR/3800	14,344.92	14,344.92	14,344.92	14,344.92	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	170,000.00	0.00	0.00	0.00	170,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	2,944.42	2,944.42	2,944.42	2,944.42	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	26,514.20	26,514.20	26,514.20	26,514.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**375,306.95**	**43,803.54**	**43,803.54**	**130,596.15**	**244,710.80**

SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**320,000.00**	**0.00**	**0.00**	**320,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	468.47	468.47	468.47	103.79
SSS SSS-Student Support Services - Summary			**9,638.60**	**468.47**	**468.47**	**9,534.81**	**103.79**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	0.00	0.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,800.00**	**0.00**	**0.00**	**1,800.00**	**0.00**
1I0 Utah International Charter School - Summary			**9,541,989.54**	**412,310.48**	**725,259.93**	**7,032,877.93**	**2,509,111.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1K0 VANGUARD ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	0.00	132,370.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,627.16	40,219.35	40,219.35	118,627.16	15,000.00
84010 SAS-Title I Grants to LEA - Summary			**265,997.43**	**40,219.35**	**40,219.35**	**250,997.43**	**15,000.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,164.94	0.00	0.00	93,697.84	14,467.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,792.57**	**0.00**	**0.00**	**201,325.47**	**14,467.10**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**155.00**	**-155.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	0.00	16,350.50	2,430.50
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,456.00	0.00	0.00	0.00	15,456.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,237.00**	**0.00**	**0.00**	**16,350.50**	**17,886.50**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	0.00	7,603.81	3,493.13
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,861.01**	**0.00**	**0.00**	**7,603.81**	**14,257.20**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	0.00	687,344.41	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**687,344.41**	**0.00**	**0.00**	**687,344.41**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	230,286.30	-230,286.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	40,328.57	-40,328.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	68,465.42	-68,465.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	190,703.57	-190,703.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	34,162.21	-34,162.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	53,648.02	-53,648.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**617,594.09**	**-617,594.09**
CHSCH CHSCH-Charter School	25CHSU 25CHSU Start-up Funds	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**200,000.00**	**0.00**	**0.00**	**200,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	78,252.09	-78,252.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	85,272.96	-85,272.96
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**248,301.06**	**-248,301.06**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	0.00	51,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	0.00	1,526.41	10,847.59
CTE CTE-Career & Technical Education - Summary			**63,874.00**	**0.00**	**0.00**	**53,026.41**	**10,847.59**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	0.00	0.00	139,465.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	0.00	0.00	3,102,501.27	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,208.00	0.00	0.00	-5,208.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	0.00	0.00	198,892.24	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,825.07	0.00	0.00	100,825.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	171,657.00	0.00	0.00	171,657.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	0.00	0.00	6,635.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	0.00	0.00	3,822.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,663.00	0.00	0.00	6,663.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	0.00	0.00	103,623.41	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	0.00	0.00	1,869.41	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	0.00	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	0.00	0.00	263,460.75	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,226,822.93	271,140.41	542,588.82	542,588.82	2,684,234.11
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-5,495.00	-2,717.00	-5,495.00	-5,495.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	90,171.56	7,514.30	15,028.60	15,028.60	75,142.96
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	160,826.00	13,402.17	26,804.34	26,804.34	134,021.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	6,526.00	543.83	1,087.66	1,087.66	5,438.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	108,010.45	9,000.87	18,001.74	18,001.74	90,008.71
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,061.26	171.77	343.54	343.54	1,717.72
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,056.70	1,056.70	1,056.70	1,056.70	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	274,013.25	22,834.44	45,668.88	45,668.88	228,344.37
MSPB MSPB-Minimum School Programs Basic - Summary			**7,979,444.44**	**323,914.74**	**647,019.78**	**4,750,864.07**	**3,228,580.37**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	0.00	0.00	1,369,407.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	0.00	0.00	1,586,985.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,750.40	0.00	0.00	15,750.40	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	10,813.45	0.00	0.00	10,813.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,338.40	0.00	0.00	2,338.40	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	101,225.72	0.00	0.00	101,225.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	0.00	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	0.00	0.00	2,066,491.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	0.00	0.00	412,157.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,267.49	0.00	0.00	20,267.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,726.49	0.00	0.00	1,726.49	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	0.00	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	0.00	0.00	172,061.13	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	96,671.36	0.00	96,671.36	96,671.36	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,249,360.00	187,446.67	374,893.34	374,893.34	1,874,466.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	474,653.28	39,554.44	79,108.88	79,108.88	395,544.40
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,655.77	2,054.65	4,109.30	4,109.30	20,546.47
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	251,385.43	20,948.79	41,897.58	41,897.58	209,487.85
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	463.79	463.79	463.79	463.79	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,397,838.31**	**256,636.26**	**609,480.09**	**6,836,113.77**	**2,561,724.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	0.00	269,026.57	254,947.43
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,645.00	0.00	0.00	11,645.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	14,296.50	24,829.50
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	105,640.87	105,640.87	241,408.00	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	0.00	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	0.00	71,534.39	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	35,516.67	35,516.67	35,516.67	35,516.67	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	5,489.68	5,489.68	5,489.68	5,489.68	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	60,069.40	60,069.40	60,069.40	60,069.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,034,469.69**	**206,716.62**	**206,716.62**	**754,692.76**	**279,776.93**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	0.00	8,650.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	18,880.00	8,130.00	8,130.00	18,880.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	0.00	0.00	3,400.31	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	672.00	0.00	0.00	0.00	672.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,890.00	0.00	0.00	1,890.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	0.00	3,361.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	5,449.50	5,449.50	5,449.50	0.00
T&L T&L-Teaching & Learning - Summary			**141,885.17**	**13,579.50**	**13,579.50**	**91,213.17**	**50,672.00**
1K0 VANGUARD ACADEMY INC - Summary			**20,051,810.37**	**844,066.47**	**1,520,015.34**	**14,724,648.29**	**5,327,162.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1L0 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,103.28**	**0.00**	**0.00**	**6,103.28**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	53,333.87	0.00	0.00	53,333.87	0.00
84010 SAS-Title I Grants to LEA - Summary			**83,276.19**	**0.00**	**0.00**	**83,276.19**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,740.88	0.00	0.00	100,740.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**197,441.28**	**0.00**	**0.00**	**197,441.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	0.00	1,000.92	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,067.72	0.00	0.00	1,067.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,068.64**	**0.00**	**0.00**	**2,068.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,492.00	0.00	0.00	7,492.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,555.00**	**0.00**	**0.00**	**15,555.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.06	0.00	0.00	116,552.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**116,552.06**	**0.00**	**0.00**	**116,552.06**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	3,190.00	-3,190.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**4,810.00**	**-4,810.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	14,470.07	-14,470.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	81,527.10	-81,527.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	20,473.44	-20,473.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	10,665.78	-10,665.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**259,167.54**	**-259,167.54**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	51,191.36	-51,191.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	50,755.57	-50,755.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**164,005.45**	**-164,005.45**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	0.00	0.00	107,431.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	0.00	960.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	0.00	0.00	358,666.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	0.00	0.00	1,717,354.40	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	0.00	0.00	96,484.55	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	0.00	0.00	480,047.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	0.00	0.00	7,065.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	0.00	0.00	3,524.57	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	0.00	0.00	4,805.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,603.31	0.00	0.00	212,603.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	0.00	6,356.01	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	0.00	0.00	166,536.41	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,163,034.46**	**0.00**	**0.00**	**3,163,034.46**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	0.00	0.00	1,301,882.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	0.00	0.00	1,362,801.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	38,846.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	0.00	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	0.00	0.00	1,519,186.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	0.00	0.00	316,858.31	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,328.59	0.00	0.00	1,328.59	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	0.00	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,494.35	5.65
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	0.00	0.00	5,708.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	0.00	24,630.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	136,077.09	0.00	0.00	136,077.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	20,370.43	20,370.43	39,838.92	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,255,686.04**	**20,370.43**	**20,370.43**	**5,255,680.39**	**5.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	113,085.00	39,678.54	39,678.54	79,357.09	33,727.91
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	0.00	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	0.00	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**198,457.75**	**39,678.54**	**39,678.54**	**154,273.62**	**44,184.13**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	1,500.00	1,500.00	1,500.00	1,500.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**1,500.00**	**1,500.00**	**10,339.34**	**1,500.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	0.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	0.00	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			**32,420.04**	**0.00**	**0.00**	**32,420.04**	**0.00**
1L0 ATHLOS ACADEMIES - Summary			**9,152,434.08**	**61,548.97**	**61,548.97**	**9,534,727.29**	**-382,293.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,692.25**	**0.00**	**0.00**	**5,692.25**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,865.63	0.00	0.00	25,865.63	0.00
84010 SAS-Title I Grants to LEA - Summary			**54,722.63**	**0.00**	**0.00**	**54,722.63**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,319.53	0.00	0.00	57,319.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**115,867.44**	**0.00**	**0.00**	**115,867.44**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	770.99	0.00	0.00	770.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,559.83**	**0.00**	**0.00**	**1,559.83**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	4,267.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	0.00	3,458.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,725.00**	**0.00**	**0.00**	**7,725.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	985.00	-985.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	815.00	-815.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,800.00**	**-1,800.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	6,516.84	-6,516.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	35,948.65	-35,948.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	12,576.09	-12,576.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	6,499.41	-6,499.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**117,272.29**	**-117,272.29**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	26,757.43	-26,757.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	31,802.98	-31,802.98
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**92,620.05**	**-92,620.05**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	0.00	0.00	58,726.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	0.00	704.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	0.00	477.18	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	0.00	0.00	259,985.07	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	0.00	0.00	1,154,378.04	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	0.00	0.00	87,459.26	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,402.35	0.00	0.00	285,402.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	0.00	0.00	3,301.23	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	0.00	0.00	148,610.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	0.00	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	0.00	0.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	0.00	0.00	85,914.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	270,398.36	22,533.20	45,066.40	45,066.40	225,331.96
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,200,647.17	100,053.93	200,107.86	200,107.86	1,000,539.31
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	505,430.41	42,119.20	84,238.40	84,238.40	421,192.01
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,098.77	1,508.23	3,016.46	3,016.46	15,082.31
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,581.39	298.45	596.90	596.90	2,984.49
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	154,902.24	12,908.52	25,817.04	25,817.04	129,085.20
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,061.71	505.14	1,010.28	1,010.28	5,051.43
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,355.20	7,446.27	14,892.54	14,892.54	74,462.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,343,825.44**	**187,372.94**	**374,745.88**	**2,470,096.07**	**1,873,729.37**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	942,649.00	0.00	0.00	942,649.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	979,329.00	0.00	0.00	979,329.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	0.00	0.00	1,174,218.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	214,428.76	0.00	0.00	214,428.76	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	15,319.82	0.00	0.00	15,319.82	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	885.69	0.00	0.00	885.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	0.00	3,463.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	11,763.30	0.00	0.00	11,763.30	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	0.00	0.00	82,241.37	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	0.00	0.00	20,470.92	14,231.45
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,930.43	0.00	54,930.43	54,930.43	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,277,056.00	106,421.33	212,842.66	212,842.66	1,064,213.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	246,472.40	20,539.37	41,078.74	41,078.74	205,393.66
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,612.87	1,384.41	2,768.82	2,768.82	13,844.05
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	145,676.44	12,139.70	24,279.40	24,279.40	121,397.04
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	580.64	580.64	580.64	580.64	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,655.01	0.00	0.00	0.00	34,655.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,650,084.39**	**148,148.78**	**350,647.35**	**4,125,516.50**	**1,524,567.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	172,552.47	2,447.53
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	95,500.00	0.00	0.00	0.00	95,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	0.00	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	0.00	36,487.46	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,872.70	6,872.70	6,872.70	6,872.70	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	30,639.53	30,639.53	30,639.53	30,639.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**378,051.78**	**37,512.23**	**37,512.23**	**280,104.25**	**97,947.53**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,750.00	0.00	0.00	2,750.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,750.00**	**3,000.00**	**3,000.00**	**10,750.00**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	0.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,425.00	0.00	0.00	3,425.00	0.00
T&L T&L-Teaching & Learning - Summary			**11,221.00**	**0.00**	**0.00**	**11,221.00**	**0.00**
1M0 Advantage Arts Academy - Summary			**10,599,499.76**	**376,033.95**	**765,905.46**	**7,314,947.31**	**3,284,552.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	25CHSU 25CHSU Start-up Funds	5846/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**110,000.00**	**110,000.00**	**110,000.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	633,514.40	52,792.87	105,585.74	105,585.74	527,928.66
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	65,436.00	5,453.00	10,906.00	10,906.00	54,530.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,430.04	619.17	1,238.34	1,238.34	6,191.70
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,527.31	210.61	421.22	421.22	2,106.09
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	52,887.65	4,407.30	8,814.60	8,814.60	44,073.05
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	167.87	13.99	27.98	27.98	139.89
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
MSPB MSPB-Minimum School Programs Basic - Summary			**785,333.27**	**65,444.44**	**130,888.88**	**130,888.88**	**654,444.39**
MSPRB MSPRB-Minium School Programs Related to Basic	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	507,920.00	42,326.67	84,653.34	84,653.34	423,266.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	104,095.09	8,674.59	17,349.18	17,349.18	86,745.91
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	9,854.38	821.20	1,642.40	1,642.40	8,211.98
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	50,883.16	4,240.26	8,480.52	8,480.52	42,402.64
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	157.42	157.42	157.42	157.42	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**757,910.05**	**63,303.47**	**126,449.52**	**126,449.52**	**631,460.53**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,863.26	1,863.26	1,863.26	1,863.26	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	13,160.56	13,160.56	13,160.56	13,160.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**15,023.82**	**15,023.82**	**15,023.82**	**15,023.82**	**0.00**
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			**1,668,267.14**	**253,771.73**	**382,362.22**	**382,362.22**	**1,285,904.92**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,773.90**	**0.00**	**0.00**	**6,773.90**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			**1,133.00**	**0.00**	**0.00**	**1,133.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,260.06	0.00	0.00	51,360.99	5,899.07
84010 SAS-Title I Grants to LEA - Summary			**80,960.88**	**0.00**	**0.00**	**75,061.81**	**5,899.07**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	0.00	144,554.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,306.64	0.00	0.00	79,712.28	68,594.36
84027 SPED-IDEA Disabilities Educ Act - Summary			**292,860.73**	**0.00**	**0.00**	**224,266.37**	**68,594.36**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,841.88	0.00	0.00	2,841.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,618.33**	**0.00**	**0.00**	**5,618.33**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	0.00	8,635.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,164.00	0.00	0.00	0.00	10,164.00
84367 T&L-Improving Teacher Quality-State - Summary			**18,799.00**	**0.00**	**0.00**	**8,635.00**	**10,164.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	157,184.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**157,184.77**	**0.00**	**0.00**	**157,184.77**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	18,760.21	-18,760.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	61,976.19	-61,976.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	33,344.82	-33,344.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	11,511.03	-11,511.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**251,562.30**	**-251,562.30**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	74,963.38	-74,963.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	84,567.05	-84,567.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**243,054.96**	**-243,054.96**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	0.00	14,037.00	0.00
CTE CTE-Career & Technical Education - Summary			**70,137.00**	**0.00**	**0.00**	**70,137.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	0.00	73,069.67	31,930.33
ICP ICP-Indirect Cost Pool - Summary			**105,000.00**	**0.00**	**0.00**	**73,069.67**	**31,930.33**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	0.00	0.00	227,569.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	0.00	0.00	263,435.85	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	0.00	0.00	3,536,295.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,040.00	0.00	0.00	-2,040.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	0.00	0.00	300,079.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,767.14	0.00	0.00	574,767.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	0.00	0.00	32,306.87	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	0.00	0.00	4,287.63	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,904.00	0.00	0.00	6,904.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	0.00	0.00	338,229.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	0.00	0.00	10,188.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	0.00	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	0.00	0.00	113,057.81	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	273,987.35	22,832.28	45,664.56	45,664.56	228,322.79
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,677,391.39	306,814.27	613,338.72	613,338.72	3,064,052.67
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-491.00	-409.00	-491.00	-491.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	506,235.32	42,186.28	84,372.56	84,372.56	421,862.76
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,363.20	3,946.93	7,893.86	7,893.86	39,469.34
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,271.33	355.94	711.88	711.88	3,559.45
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	352,548.41	29,379.03	58,758.06	58,758.06	293,790.35
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,447.33	953.94	1,907.88	1,907.88	9,539.45
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	4,510.40	4,510.40	4,510.40	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	117,586.16	9,798.85	19,597.70	19,597.70	97,988.46
MSPB MSPB-Minimum School Programs Basic - Summary			**10,449,743.95**	**422,035.59**	**839,597.96**	**6,274,492.02**	**4,175,251.93**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	75,210.13	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	0.00	225,131.64	28,038.66
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	0.00	0.00	2,436,302.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	0.00	0.00	2,699,055.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,309.87	0.00	0.00	17,309.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,482.16	0.00	0.00	14,482.16	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,905.81	0.00	0.00	56,757.71	10,148.10
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	0.00	135,461.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	0.00	0.00	3,021,787.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	553,788.03	0.00	0.00	553,788.03	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,280.32	0.00	0.00	34,280.32	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,264.08	0.00	0.00	2,264.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	0.00	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	0.00	0.00	4,830.21	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	0.00	0.00	104,765.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	45,422.03	0.00	0.00	45,422.03	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	239,016.65	0.00	0.00	239,016.65	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,226.38	0.00	0.00	55,226.38	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	141,360.52	0.00	141,360.52	141,360.52	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,283,340.00	273,611.67	547,223.34	547,223.34	2,736,116.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	636,348.12	53,029.01	106,058.02	106,058.02	530,290.10
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,585.54	2,798.79	5,597.59	5,597.59	27,987.95
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	324,662.26	27,055.19	54,110.38	54,110.38	270,551.88
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,039.92	1,039.92	1,039.92	1,039.92	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	49,846.64	0.00	0.00	0.00	49,846.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,651,455.01**	**357,534.58**	**855,389.77**	**10,998,475.02**	**3,652,979.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	35,467.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	0.00	667,712.86	30,287.14
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,333.00	0.00	0.00	1,333.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	0.00	0.00	0.00	600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	0.00	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	0.00	95,936.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,674.00	0.00	0.00	74,837.00	74,837.00
	25SF 25SF School Fees PEESRA	VAR/3800	17,612.84	17,612.84	17,612.84	17,612.84	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	0.00	12,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	119,639.00	0.00	0.00	0.00	119,639.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	12,308.89	12,308.89	12,308.89	12,308.89	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	104,075.00	8,672.92	17,345.84	17,345.84	86,729.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	80,560.26	80,560.26	80,560.26	80,560.26	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,428,080.01**	**119,154.91**	**130,827.83**	**1,115,987.71**	**312,092.30**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,620.72	0.00	0.00	9,620.72	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,535.00	2,505.00	2,505.00	10,535.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,935.00	0.00	0.00	4,935.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	0.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	0.00	15,956.67	2,853.57
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**103,960.75**	**2,505.00**	**2,505.00**	**101,107.18**	**2,853.57**
2B0 LINCOLN ACADEMY INCORPORATED - Summary			**27,450,773.67**	**901,230.08**	**1,828,320.56**	**19,675,625.38**	**7,775,148.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2C0 INTECH COLLEGIATE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,373.01	0.00	0.00	17,373.01	0.00
84010 SAS-Title I Grants to LEA - Summary			**26,452.29**	**0.00**	**0.00**	**26,452.29**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,171.62	0.00	0.00	33,171.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**67,270.65**	**0.00**	**0.00**	**67,270.65**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,986.00	0.00	0.00	2,986.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,429.00**	**0.00**	**0.00**	**5,849.00**	**-420.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	83,223.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**83,223.50**	**0.00**	**0.00**	**83,223.50**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	15,630.10	-15,630.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	4,722.09	-4,722.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	1,431.90	-1,431.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**47,453.40**	**-47,453.40**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	12,539.41	-12,539.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	11,985.86	-11,985.86
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**36,717.28**	**-36,717.28**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	0.00	0.00	71,938.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	0.00	0.00	990,827.35	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,739.00	0.00	0.00	-7,739.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	0.00	0.00	95,309.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,038.12	0.00	0.00	139,038.12	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	144,239.00	0.00	0.00	144,239.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	0.00	0.00	2,323.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,309.00	0.00	0.00	10,309.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	0.00	0.00	23,962.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	0.00	0.00	2,336.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	0.00	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	0.00	0.00	56,545.76	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,027,016.26	85,818.46	172,101.65	172,101.65	854,914.61
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,089.00	-327.00	-1,089.00	-1,089.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	186,653.63	15,554.47	31,108.94	31,108.94	155,544.69
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	135,149.00	11,262.42	22,524.84	22,524.84	112,624.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	10,095.00	841.25	1,682.50	1,682.50	8,412.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	22,348.00	1,862.33	3,724.66	3,724.66	18,623.34
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,696.49	224.71	449.42	449.42	2,247.07
	26PPR 26PPR Students At-Risk Add-on	5344/3100	58,810.61	4,900.88	9,801.76	9,801.76	49,008.85
MSPB MSPB-Minimum School Programs Basic - Summary			**3,021,198.76**	**121,992.44**	**244,014.61**	**1,801,274.38**	**1,219,924.38**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	35,125.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	537,499.00	0.00	0.00	537,499.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	643,053.00	0.00	0.00	643,053.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	11,725.56	0.00	0.00	11,725.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,091.29	0.00	0.00	20,091.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	32,534.43	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	837.05	0.00	0.00	837.05	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,627.30	0.00	0.00	27,627.30	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	653,449.00	0.00	0.00	653,449.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	0.00	0.00	137,372.04	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,974.42	0.00	0.00	6,974.42	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	647.63	0.00	0.00	647.63	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	0.00	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	0.00	9,922.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	0.00	0.00	75,594.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	0.00	31,602.69	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	714,716.00	59,559.67	119,119.34	119,119.34	595,596.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	157,496.06	13,124.67	26,249.34	26,249.34	131,246.72
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	11,597.52	966.46	1,932.92	1,932.92	9,664.60
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	94,913.53	7,909.46	15,818.92	15,818.92	79,094.61
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	153.96	153.96	153.96	153.96	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	30,992.30	0.00	0.00	0.00	30,992.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,547,646.34**	**81,714.22**	**217,885.36**	**2,701,051.45**	**846,594.89**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	3,288.28	3,288.28	141,438.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,966.00	0.00	0.00	2,966.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	3,400.00	0.00	0.00	0.00	3,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	0.00	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	0.00	24,535.64	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	11,089.64	11,089.64	11,089.64	11,089.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	3,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,822.39	1,822.39	1,822.39	1,822.39	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	20,603.25	20,603.25	20,603.25	20,603.25	0.00

	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	3,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**303,087.89**	**47,386.89**	**57,470.22**	**228,854.55**	**74,233.34**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	0.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,787.00**	**0.00**	**0.00**	**1,787.00**	**0.00**
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			**7,077,861.77**	**251,093.55**	**519,370.19**	**5,021,699.84**	**2,056,161.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2D0 CHANNING HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,965.96	0.00	0.00	6,019.87	-53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,965.96**	**0.00**	**0.00**	**6,019.87**	**-53.91**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	0.00	5,502.39	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,528.71	0.00	0.00	10,528.71	0.00
84010 SAS-Title I Grants to LEA - Summary			**16,031.10**	**0.00**	**0.00**	**16,031.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	86,379.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,900.86	0.00	0.00	84,900.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**171,280.62**	**0.00**	**0.00**	**171,280.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,533.23	0.00	0.00	2,533.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,084.86**	**0.00**	**0.00**	**5,084.86**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,720.00	3,720.00	3,720.00	3,720.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,308.00**	**3,720.00**	**3,720.00**	**7,308.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.47	0.00	0.00	87,695.47	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**87,695.47**	**0.00**	**0.00**	**87,695.47**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,954.91	-1,954.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	35,658.20	-35,658.20
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	23,640.03	-23,640.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	1,717.50	-1,717.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**131,260.09**	**-131,260.09**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			**6,592.66**	**0.00**	**0.00**	**6,592.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	0.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			**46,300.00**	**0.00**	**0.00**	**46,300.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	60,488.43	-60,488.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	59,300.09	-59,300.09
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**180,072.42**	**-180,072.42**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	3,000.00	3,000.00	58,114.00	51,886.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**3,000.00**	**3,000.00**	**58,114.00**	**51,886.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	0.00	0.00	115,259.10	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	0.00	0.00	289,647.34	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	0.00	0.00	2,184,241.34	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-413.00	0.00	0.00	-413.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	0.00	0.00	144,810.34	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,653.68	0.00	0.00	358,653.68	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	0.00	0.00	9,612.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	0.00	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	255,226.64	0.00	0.00	255,226.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	0.00	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	0.00	0.00	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	0.00	0.00	97,811.91	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	301,248.71	25,104.06	50,208.12	50,208.12	251,040.59
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,271,784.05	189,315.34	378,630.68	378,630.68	1,893,153.37
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	373,018.98	31,084.91	62,169.83	62,169.83	310,849.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	1,168.50	2,337.00	2,337.00	11,685.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,523.90	293.66	587.32	587.32	2,936.58
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	266,032.01	22,169.33	44,338.66	44,338.66	221,693.35
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,680.04	556.67	1,113.34	1,113.34	5,566.70
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	458.60	458.60	458.60	458.60	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	101,729.61	8,477.47	16,954.94	16,954.94	84,774.67
MSPB MSPB-Minimum School Programs Basic - Summary			**6,808,056.14**	**278,628.54**	**556,798.49**	**4,026,356.73**	**2,781,699.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	2,125.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	0.00	0.00	1,439,633.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	0.00	0.00	1,675,479.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	42,019.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,695.13	0.00	0.00	5,695.13	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	0.00	0.00	14,150.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	0.00	80,592.83	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	0.00	0.00	2,003,468.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	0.00	0.00	450,364.33	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,457.97	0.00	0.00	1,457.97	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	0.00	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	0.00	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,023.86	0.00	0.00	27,023.86	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	0.00	0.00	144,939.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	14,302.62	14,302.62	23,256.47	18,024.28
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	93,723.11	0.00	93,723.11	93,723.11	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,176,800.00	181,400.00	362,800.00	362,800.00	1,814,000.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	517,712.71	43,142.73	86,285.46	86,285.46	431,427.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,074.73	2,006.23	4,012.46	4,012.46	20,062.27
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	216,278.22	18,023.18	36,046.36	36,046.36	180,231.86
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	914.75	914.75	914.75	914.75	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	41,473.51	0.00	0.00	0.00	41,473.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,404,379.45**	**265,957.43**	**610,420.60**	**6,837,481.12**	**2,566,898.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	81,210.26	280,570.99
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	10,000.00	0.00	0.00	0.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	0.00	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	0.00	78,357.90	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	5,235.51	5,235.51	5,235.51	5,235.51	0.00

	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	10,827.37	10,827.37	10,827.37	10,827.37	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	65,799.29	65,799.29	65,799.29	65,799.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**567,352.34**	**81,862.17**	**81,862.17**	**267,512.65**	**299,839.69**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,284.70	0.00	0.00	0.00	1,284.70
SSS SSS-Student Support Services - Summary			**10,351.04**	**3,000.00**	**3,000.00**	**9,066.34**	**1,284.70**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	14,650.88	14,650.88	14,650.88	0.00
T&L T&L-Teaching & Learning - Summary			**35,454.90**	**14,650.88**	**14,650.88**	**35,454.90**	**0.00**
2D0 CHANNING HALL - Summary			**17,291,852.54**	**650,819.02**	**1,273,452.14**	**11,891,630.83**	**5,400,221.71**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	0.00	81,230.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,659.14	0.00	0.00	0.00	84,659.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**165,889.51**	**0.00**	**0.00**	**81,230.37**	**84,659.14**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,595.00**	**0.00**	**0.00**	**0.00**	**4,595.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			**3,246.15**	**0.00**	**0.00**	**3,246.15**	**0.00**
CHSCH CHSCH-Charter School	25CHSU 25CHSU Start-up Funds	5846/3800	193,125.00	0.00	0.00	193,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**193,125.00**	**0.00**	**0.00**	**193,125.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	23,772.42	23,772.42	23,772.42	23,772.42	0.00
CTE CTE-Career & Technical Education - Summary			**23,772.42**	**23,772.42**	**23,772.42**	**23,772.42**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	0.00	0.00	194,484.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	0.00	0.00	3,261,583.75	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,344.00	0.00	0.00	-22,344.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	0.00	0.00	229,912.13	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,071.73	0.00	0.00	258,071.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	0.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	0.00	0.00	3,170.95	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	0.00	0.00	95,086.70	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	0.00	0.00	4,580.07	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	0.00	0.00	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	0.00	0.00	52,107.93	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,392,279.68	288,690.10	579,898.66	579,898.66	2,812,381.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-16,745.00	-7,452.00	-16,745.00	-16,745.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	299,260.02	24,938.33	49,876.67	49,876.67	249,383.35
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,529.20	960.77	1,921.54	1,921.54	9,607.66
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	99,112.32	8,259.36	16,518.72	16,518.72	82,593.60
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,251.55	437.63	875.26	875.26	4,376.29
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	336.00	336.00	336.00	336.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	54,195.03	4,516.25	9,032.50	9,032.50	45,162.53
MSPB MSPB-Minimum School Programs Basic - Summary			**7,945,415.26**	**321,653.69**	**643,648.85**	**4,732,238.31**	**3,213,176.95**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,350.00	0.00	0.00	29,265.71	5,084.29
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	0.00	0.00	1,688,125.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	0.00	0.00	1,837,717.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,444.58	0.00	0.00	9,444.58	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.90	0.00	0.00	26,410.90	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	0.00	43,671.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	0.00	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	0.00	0.00	2,169,318.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	460,806.19	0.00	0.00	460,806.19	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	36,779.51	0.00	0.00	36,779.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,703.32	0.00	0.00	1,703.32	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	0.00	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	0.00	0.00	177,023.74	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,074.31	44,074.31	44,074.31	44,074.31	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	101,481.65	0.00	101,481.65	101,481.65	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,361,828.00	196,819.00	393,638.00	393,638.00	1,968,190.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	530,443.90	44,203.66	88,407.32	88,407.32	442,036.58
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,603.79	2,133.65	4,267.30	4,267.30	21,336.49
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	250,948.75	20,912.40	41,824.80	41,824.80	209,123.95
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	577.96	577.96	577.96	577.96	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,865.00	6,238.75	12,477.50	12,477.50	62,387.50
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	210,189.29	0.00	0.00	0.00	210,189.29
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,837.22	0.00	0.00	0.00	42,837.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,653,470.45**	**314,959.73**	**686,748.84**	**7,692,285.13**	**2,961,185.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,035.00	0.00	0.00	11,035.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	0.00	0.00	0.00	600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	0.00	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	0.00	82,690.67	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	36,929.04	36,929.04	36,929.04	36,929.04	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,840.98	6,840.98	6,840.98	6,840.98	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	69,437.63	69,437.63	69,437.63	69,437.63	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**264,527.15**	**119,707.65**	**119,707.65**	**225,084.15**	**39,443.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,386.00	0.00	0.00	879.90	506.10
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	0.00	15,564.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			**17,763.60**	**0.00**	**0.00**	**17,371.10**	**392.50**
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			**19,283,570.88**	**780,093.49**	**1,473,877.76**	**12,980,118.97**	**6,303,451.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	5,511.32	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,511.32**	**0.00**	**0.00**	**5,511.32**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	0.00	9,851.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,275.24	0.00	0.00	0.00	18,275.24
84010 SAS-Title I Grants to LEA - Summary			**28,127.23**	**0.00**	**0.00**	**9,851.99**	**18,275.24**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,780.23	0.00	0.00	0.00	64,780.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,325.17**	**0.00**	**0.00**	**63,544.94**	**64,780.23**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	0.00	2,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,085.00	0.00	0.00	0.00	7,085.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,740.00**	**0.00**	**0.00**	**2,655.00**	**7,085.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	2,821.66	-2,821.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	13,535.19	-13,535.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	5,231.94	-5,231.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	1,871.04	-1,871.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**49,942.99**	**-49,942.99**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,725.37	-2,725.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	16,785.46	-16,785.46
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**33,565.46**	**-33,565.46**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	0.00	0.00	76,285.56	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	0.00	0.00	1,502,007.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,737.00	0.00	0.00	-5,737.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	0.00	0.00	85,850.00	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,888.04	0.00	0.00	328,888.04	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	0.00	0.00	9,337.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	0.00	0.00	3,301.23	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	94,428.00	0.00	0.00	94,428.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	450.00	0.00	0.00	450.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,577.00	0.00	0.00	1,577.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	0.00	0.00	29,376.31	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	0.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	0.00	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	0.00	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	0.00	0.00	57,298.50	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,562,193.32	130,136.86	260,824.72	260,824.72	1,301,368.60
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-551.00	0.00	-551.00	-551.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	313,072.89	26,089.41	52,178.82	52,178.82	260,894.07
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,919.27	826.61	1,653.22	1,653.22	8,266.05
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	88,457.00	7,371.42	14,742.84	14,742.84	73,714.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,545.00	128.75	257.50	257.50	1,287.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	30,619.99	2,551.67	5,103.34	5,103.34	25,516.65
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	2,337.00	4,674.00	4,674.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,869.86	489.15	978.31	978.31	4,891.55
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,150.00	2,150.00	2,150.00	2,150.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	59,593.50	4,966.12	9,932.24	9,932.24	49,661.26
MSPB MSPB-Minimum School Programs Basic - Summary			**4,299,056.65**	**177,235.24**	**352,320.49**	**2,548,204.31**	**1,750,852.34**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	0.00	46,881.04	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	0.00	0.00	675,250.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	0.00	0.00	725,647.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,031.14	0.00	0.00	12,031.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,089.88	0.00	0.00	5,089.88	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	0.00	32,372.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	951,979.00	0.00	0.00	951,979.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	0.00	0.00	191,769.00	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,518.13	0.00	0.00	12,518.13	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.17	0.00	0.00	924.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	0.00	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	0.00	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	0.00	0.00	92,363.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	25,760.05	25,760.05	25,760.05	6,779.56
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,037,608.00	86,467.33	172,934.66	172,934.66	864,673.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	220,847.34	18,403.94	36,807.88	36,807.88	184,039.46
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,411.01	1,200.92	2,401.84	2,401.84	12,009.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	136,153.31	11,346.11	22,692.22	22,692.22	113,461.09
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	223.72	223.72	223.72	223.72	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	113,824.30	0.00	0.00	0.00	113,824.30
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,827.65	0.00	0.00	0.00	32,827.65
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,776,059.33**	**150,485.40**	**329,597.91**	**3,377,611.42**	**1,398,447.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	190,315.08	59,684.92
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,951.00	0.00	0.00	4,951.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	49,721.00	0.00	0.00	0.00	49,721.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	0.00	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	0.00	33,375.90	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	16,110.14	16,110.14	16,110.14	16,110.14	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	2,648.00	2,648.00	2,648.00	2,648.00	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	28,026.66	28,026.66	28,026.66	28,026.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**387,270.26**	**46,784.80**	**46,784.80**	**277,864.34**	**109,405.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00

	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	0.00	578.75	0.00
SSS SSS-Student Support Services - Summary			**12,418.09**	**0.00**	**0.00**	**12,418.09**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	0.00	4,085.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,115.00	2,625.00	2,625.00	7,115.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	0.00	0.00	4,365.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	288.00	0.00	0.00	0.00	288.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,540.00	0.00	0.00	3,540.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	0.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			**34,699.00**	**2,625.00**	**2,625.00**	**34,411.00**	**288.00**
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			**9,693,907.05**	**377,130.44**	**731,328.20**	**6,418,280.86**	**3,275,626.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2G0 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,144.50	0.00	0.00	7,144.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,144.50**	**0.00**	**0.00**	**7,144.50**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	152,169.37	0.00	0.00	151,074.29	1,095.08
84010 SAS-Title I Grants to LEA - Summary			**287,065.75**	**0.00**	**0.00**	**285,970.67**	**1,095.08**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	184,830.89	0.00	0.00	184,830.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**366,313.85**	**0.00**	**0.00**	**366,313.85**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,392.89	0.00	0.00	3,392.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,443.54	0.00	0.00	0.00	3,443.54
84173 SPED-Preschool Special Educ IDEA - Summary			**6,836.43**	**0.00**	**0.00**	**3,392.89**	**3,443.54**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	21,640.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,376.00	0.00	0.00	0.00	21,376.00
84367 T&L-Improving Teacher Quality-State - Summary			**43,016.00**	**0.00**	**0.00**	**21,640.00**	**21,376.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	11,308.71	11,308.71	11,308.71	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,969.49	0.00	0.00	0.00	10,969.49
84424A T&L-Student Support Academic Enrichment Grants - Summary			**22,278.20**	**11,308.71**	**11,308.71**	**11,308.71**	**10,969.49**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	468,427.74	0.00	0.00	468,427.74	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**468,427.74**	**0.00**	**0.00**	**468,427.74**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	7,175.39	-7,175.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	132,726.28	-132,726.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	35,212.65	-35,212.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	29,310.27	-29,310.27
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	13,461.25	-13,461.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	110,215.42	-110,215.42
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	30,027.27	-30,027.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	24,319.98	-24,319.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**382,448.51**	**-382,448.51**
CHSCH CHSCH-Charter School	25CHBD 25CHBD Charter School		0.00	0.00	0.00	421.79	-421.79
	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	0.00	0.00	660.00	-660.00
CHSCH CHSCH-Charter School - Summary			**0.00**	**0.00**	**0.00**	**1,081.79**	**-1,081.79**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	74,959.16	-74,959.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	75,675.87	-75,675.87
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**227,192.10**	**-227,192.10**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	0.00	0.00	272,755.31	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.13	0.00	0.00	372,148.13	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	0.00	0.00	4,242,417.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-60,255.00	0.00	0.00	-60,255.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	0.00	0.00	280,846.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,584.80	0.00	0.00	816,584.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	0.00	0.00	24,766.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	0.00	0.00	4,827.35	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	0.00	0.00	432,589.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	0.00	0.00	12,898.96	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	0.00	0.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	0.00	0.00	260,652.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	378,036.55	31,503.05	63,006.10	63,006.10	315,030.45
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,416,981.02	368,405.68	743,134.18	743,134.18	3,673,846.84
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-8,272.00	-1,021.00	-8,272.00	-8,272.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	863,501.16	71,958.43	143,916.86	143,916.86	719,584.30
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,696.00	1,558.00	3,116.00	3,116.00	15,580.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	416.63	833.26	833.26	4,166.35
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	447,458.66	37,288.22	74,576.44	74,576.44	372,882.22
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,613.62	1,217.80	2,435.60	2,435.60	12,178.02
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,596.00	1,596.00	1,596.00	1,596.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	271,092.00	22,591.00	45,182.00	45,182.00	225,910.00
MSPB MSPB-Minimum School Programs Basic - Summary			**13,114,804.20**	**537,180.48**	**1,072,857.78**	**7,758,959.36**	**5,355,844.84**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	0.00	0.00	2,968,399.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	0.00	0.00	3,283,112.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	23,142.57	0.00	0.00	23,142.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,257.77	0.00	0.00	20,257.77	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	58,356.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	0.00	166,092.61	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,698,455.00	0.00	0.00	3,698,455.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	662,365.63	0.00	0.00	662,365.63	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,883.08	0.00	0.00	17,883.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,815.25	0.00	0.00	2,815.25	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,425.39	0.00	0.00	6,425.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	0.00	0.00	54,000.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	0.00	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,693.09	0.00	0.00	55,693.09	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	300,136.96	0.00	0.00	300,136.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,552.77	0.00	0.00	58,552.77	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	173,015.35	0.00	173,015.35	173,015.35	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,037,964.00	336,497.00	672,994.00	672,994.00	3,364,970.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	761,389.57	63,449.13	126,898.26	126,898.26	634,491.31
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	39,824.14	3,318.68	6,637.36	6,637.36	33,186.78
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	416,955.35	34,746.28	69,492.56	69,492.56	347,462.79
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,292.16	1,292.16	1,292.16	1,292.16	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	127,995.00	10,666.25	21,332.50	21,332.50	106,662.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,410.54	0.00	0.00	0.00	55,410.54
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,609,607.16**	**449,969.50**	**1,071,662.19**	**13,066,923.24**	**4,542,683.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	47,300.65	47,300.65	47,300.65	62,699.35
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	91,000.00	0.00	0.00	0.00	91,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	0.00	14,304.36	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	128,225.00	0.00	0.00	128,225.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,098.15	0.00	0.00	115,098.15	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	17,111.15	17,111.15	17,111.15	17,111.15	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	2,668.00	0.00	0.00	2,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	15,294.62	15,294.62	15,294.62	15,294.62	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	96,651.10	96,651.10	96,651.10	96,651.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**596,433.38**	**176,357.52**	**176,357.52**	**439,338.03**	**157,095.35**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,489.57	0.00	0.00	0.00	2,489.57
SSS SSS-Student Support Services - Summary			**14,328.91**	**3,000.00**	**3,000.00**	**9,066.34**	**5,262.57**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	0.00	13,800.00	12,025.28
T&L T&L-Teaching & Learning - Summary			**26,525.28**	**0.00**	**0.00**	**14,500.00**	**12,025.28**
2G0 VISTA AT ENTRADA INC - Summary			**32,562,781.40**	**1,177,816.21**	**2,335,186.20**	**23,063,707.73**	**9,499,073.67**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2H0 UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	0.00	115,518.18	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	94,903.62	94,903.62	285,528.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,671.61	54,024.75	54,024.75	115,671.61	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	34,800.00	0.00	0.00	0.00	34,800.00
84010 SAS-Title I Grants to LEA - Summary			**551,517.79**	**148,928.37**	**148,928.37**	**516,717.79**	**34,800.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	0.00	158,898.57	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	155,461.85	49,937.16	49,937.16	155,461.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**314,360.42**	**49,937.16**	**49,937.16**	**314,360.42**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	0.00	3,113.23	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,060.15	923.16	923.16	3,060.15	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,173.38**	**923.16**	**923.16**	**6,173.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,346.00	8,529.16	8,529.16	16,346.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,068.00**	**8,529.16**	**8,529.16**	**31,068.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	0.00	11,672.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,672.35**	**10,000.00**	**10,000.00**	**21,672.35**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	0.00	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**72,600.00**	**0.00**	**0.00**	**72,600.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	0.00	897,208.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**897,208.80**	**0.00**	**0.00**	**897,208.80**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			**10,879.85**	**0.00**	**0.00**	**10,879.85**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	0.00	0.00	372,467.67	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	0.00	0.00	181,981.07	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	0.00	0.00	4,828,804.87	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,416.00	0.00	0.00	-1,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	0.00	0.00	475,504.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,157.43	0.00	0.00	549,157.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	0.00	0.00	282,497.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	0.00	0.00	4,045.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	0.00	0.00	236,026.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	0.00	0.00	8,973.19	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	0.00	0.00	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	0.00	0.00	219,970.07	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,270.03	15,772.50	31,545.00	31,545.00	157,725.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,022,312.69	418,437.56	837,937.12	837,937.12	4,184,375.57
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,062.00	0.00	-1,062.00	-1,062.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	761,402.20	63,450.18	126,900.36	126,900.36	634,501.84
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,248.75	437.40	874.80	874.80	4,373.95
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	248,650.74	20,720.89	41,441.79	41,441.79	207,208.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,843.73	903.64	1,807.28	1,807.28	9,036.45
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,475.95	2,475.95	2,475.95	2,475.95	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	228,780.62	19,065.05	38,130.10	38,130.10	190,650.52
MSPB MSPB-Minimum School Programs Basic - Summary			**13,631,856.84**	**541,263.17**	**1,080,050.40**	**8,243,984.53**	**5,387,872.31**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	28,000.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	0.00	0.00	2,981,904.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	0.00	0.00	3,053,029.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	23,486.32	0.00	0.00	23,486.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,756.20	0.00	0.00	15,756.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,198.21	0.00	0.00	30,198.21	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,903.73	0.00	0.00	1,903.73	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,289.68	0.00	0.00	5,289.68	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	7,976.93	0.00	0.00	7,976.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	0.00	143,044.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	0.00	0.00	3,549,190.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	0.00	0.00	674,627.69	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	31,479.16	0.00	0.00	31,479.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,954.68	0.00	0.00	2,954.68	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	0.00	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	0.00	0.00	281,426.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	40,812.16	40,812.16	53,896.84	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	166,032.67	0.00	166,032.67	166,032.67	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,860,192.00	321,682.67	643,365.34	643,365.34	3,216,826.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	775,510.95	64,625.91	129,251.82	129,251.82	646,259.13
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,295.07	3,191.26	6,382.52	6,382.52	31,912.55
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	418,965.26	34,913.77	69,827.54	69,827.54	349,137.72
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	943.28	943.28	943.28	943.28	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	122,360.00	10,196.67	20,393.34	20,393.34	101,966.66
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	54,183.21	0.00	0.00	0.00	54,183.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,891,034.51**	**476,365.72**	**1,077,008.67**	**12,490,748.58**	**4,400,285.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	0.00	8,737.74	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	123,050.00	0.00	0.00	123,050.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	0.00	116,642.78	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	72,576.00	0.00	0.00	0.00	72,576.00
	25SF 25SF School Fees PEESRA	VAR/3800	43,978.95	43,978.95	43,978.95	43,978.95	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	11,165.10	11,165.10	11,165.10	11,165.10	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	97,948.16	97,948.16	97,948.16	97,948.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**474,098.73**	**153,092.21**	**153,092.21**	**401,522.73**	**72,576.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**5,000.00**	**0.00**	**0.00**	**5,000.00**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	94,720.17	94,720.17	94,720.17	94,720.17	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	0.00	1,500.00	0.00

	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	0.00	1,110.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	10,429.44	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	80,662.02	20,212.44	20,212.44	80,662.02	0.00
T&L T&L-Teaching & Learning - Summary			**196,471.63**	**114,932.61**	**114,932.61**	**196,471.63**	**0.00**
2H0 UTAH CONNECTIONS ACADEMY - Summary			**33,103,942.30**	**1,503,971.56**	**2,643,401.74**	**23,208,408.06**	**9,895,534.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2I0 Generacion Floreciente**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	178,519.69	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,068.40	0.00	0.00	79,068.40	0.00
84010 SAS-Title I Grants to LEA - Summary			**257,588.09**	**0.00**	**0.00**	**257,588.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	0.00	97,490.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,245.45	0.00	0.00	100,245.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**197,735.47**	**0.00**	**0.00**	**197,735.47**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	3,123.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,169.68	0.00	0.00	3,169.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,293.35**	**0.00**	**0.00**	**6,293.35**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	25,755.79	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,128.86	0.00	0.00	25,737.40	391.46
84365 SAS-English Language Acq-Formula-Title III - Summary			**51,884.65**	**0.00**	**0.00**	**51,493.19**	**391.46**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	10,871.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,107.00	0.00	0.00	11,107.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,978.00**	**0.00**	**0.00**	**21,978.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	13,175.78	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,516.85	0.00	0.00	14,516.85	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**27,692.63**	**0.00**	**0.00**	**27,692.63**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	0.00	885,002.13	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**885,002.13**	**0.00**	**0.00**	**885,002.13**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	18,338.17	-18,338.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	223,650.72	-223,650.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	40,316.05	-40,316.05
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	127,480.93	-127,480.93
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	16,661.70	-16,661.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	198,228.90	-198,228.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	36,211.72	-36,211.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	112,182.49	-112,182.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**773,070.68**	**-773,070.68**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	80,070.14	-80,070.14
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	88,143.90	-88,143.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**252,617.14**	**-252,617.14**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	39,897.00	-39,897.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	33,449.40	-33,449.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**73,346.40**	**-73,346.40**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	0.00	0.00	111,503.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	364,039.28	0.00	0.00	364,039.28	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,965,189.71	0.00	0.00	1,965,189.71	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	155,732.19	0.00	0.00	155,732.19	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,425.35	0.00	0.00	361,425.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,375.68	0.00	0.00	3,375.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	242,214.24	0.00	0.00	242,214.24	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	0.00	0.00	5,608.24	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	341.40	0.00	0.00	341.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	258,281.42	0.00	0.00	258,281.42	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	378,620.29	31,551.69	63,103.38	63,103.38	315,516.91
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,043,956.40	170,329.70	340,659.40	340,659.40	1,703,297.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	419,915.56	34,992.96	69,985.92	69,985.92	349,929.64
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,619.72	301.64	603.28	603.28	3,016.44
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	252,468.71	21,039.06	42,078.12	42,078.12	210,390.59
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,459.57	538.30	1,076.60	1,076.60	5,382.97
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,429.00	3,429.00	3,429.00	3,429.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	268,626.47	22,385.54	44,771.08	44,771.08	223,855.39
MSPB MSPB-Minimum School Programs Basic - Summary			**6,851,508.73**	**284,567.89**	**565,706.78**	**4,040,119.79**	**2,811,388.94**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,592.84	0.00	0.00	37,803.72	8,789.12
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	0.00	0.00	1,560,437.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	0.00	0.00	40,854.05	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,431.11	0.00	0.00	5,431.11	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	0.00	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,910,592.00	0.00	0.00	1,910,592.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	309,908.14	0.00	0.00	309,908.14	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	15,096.00	0.00	0.00	15,096.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,462.34	0.00	0.00	1,462.34	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,803.00	0.00	0.00	4,803.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	68,860.32	0.00	0.00	68,860.32	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,402.09	0.00	0.00	141,402.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,190.63	0.00	0.00	41,190.63	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	89,378.33	0.00	89,378.33	89,378.33	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,075,216.00	172,934.67	345,869.34	345,869.34	1,729,346.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	355,488.19	29,624.02	59,248.04	59,248.04	296,240.15
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	23,218.45	1,934.87	3,869.74	3,869.74	19,348.71
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	16,173.00	2,695.50	2,695.50	2,695.50	13,477.50
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	209,291.39	17,440.95	34,881.90	34,881.90	174,409.49
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	771.38	771.38	771.38	771.38	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	40,709.84	0.00	0.00	0.00	40,709.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,900,968.53**	**231,569.31**	**549,050.07**	**6,556,967.90**	**2,344,000.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	946.02	0.00	0.00	946.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	88,696.96	61,303.04
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	81,000.00	0.00	0.00	0.00	81,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	0.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	0.00	57,621.57	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	1,709.87	1,709.87	1,709.87	1,709.87	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	32,266.66	0.00	0.00	0.00	32,266.66
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,130.40	9,130.40	9,130.40	9,130.40	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	48,386.42	48,386.42	48,386.42	48,386.42	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**398,767.94**	**59,226.69**	**59,226.69**	**224,198.24**	**174,569.70**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	0.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**150,000.00**	**0.00**	**0.00**	**150,000.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	0.00	20,176.00	0.00
T&L T&L-Teaching & Learning - Summary			**20,176.00**	**0.00**	**0.00**	**20,176.00**	**0.00**
2I0 Generacion Floreciente - Summary			**17,850,295.52**	**575,363.89**	**1,173,983.54**	**13,618,979.01**	**4,231,316.51**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2J0 Ascent Academies of Utah**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,127.96**	**0.00**	**0.00**	**9,127.96**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			**5,527.18**	**0.00**	**0.00**	**5,527.18**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	30,593.42	30,593.42	336,293.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	332,684.01	0.00	0.00	0.00	332,684.01
84010 SAS-Title I Grants to LEA - Summary			**668,977.94**	**30,593.42**	**30,593.42**	**336,293.93**	**332,684.01**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	0.00	503,038.46	0.00
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	0.00	190,482.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	521,904.25	331,803.77	331,803.77	331,803.77	190,100.48
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,215,425.53**	**331,803.77**	**331,803.77**	**1,025,325.05**	**190,100.48**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	0.00	10,940.56	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,252.03	11,252.03	11,252.03	11,252.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**22,192.59**	**11,252.03**	**11,252.03**	**22,192.59**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	30,195.27	30,195.27	30,195.27	30,195.27	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**30,195.27**	**30,195.27**	**30,195.27**	**30,195.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	46,733.00	46,733.00	46,733.00	46,733.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**94,126.00**	**46,733.00**	**46,733.00**	**94,126.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	0.00	28,406.43	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,346.72	27,346.72	27,346.72	27,346.72	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**55,753.15**	**27,346.72**	**27,346.72**	**55,753.15**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	0.00	955,879.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**955,879.92**	**0.00**	**0.00**	**955,879.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	86,983.22	-86,983.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,049.28	3,049.28	315,060.87	-315,060.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	388.49	388.49	102,404.81	-102,404.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	76,174.02	-76,174.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,437.77**	**3,437.77**	**1,111,201.66**	**-1,111,201.66**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			**27,432.32**	**0.00**	**0.00**	**27,432.32**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	0.00	29,300.00	0.00
CHSCH CHSCH-Charter School - Summary			**99,518.00**	**0.00**	**0.00**	**99,518.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	253,641.98	-253,641.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	258,576.38	-258,576.38
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	549.75	549.75	549.75	-549.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**549.75**	**549.75**	**783,979.86**	**-783,979.86**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	70,035.75	-70,035.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	29,056.45	-29,056.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**99,092.20**	**-99,092.20**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	0.00	0.00	431,783.57	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	0.00	0.00	1,321,232.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	0.00	0.00	10,094,183.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	0.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	0.00	0.00	811,800.19	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,792,737.61	0.00	0.00	4,792,737.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	0.00	0.00	134,844.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	0.00	0.00	8,977.66	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	16,075.00	0.00	0.00	16,075.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,133,722.19	0.00	0.00	1,133,722.19	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	0.00	0.00	33,742.93	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	0.00	0.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	0.00	0.00	539,235.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,374,152.35	114,512.70	229,025.40	229,025.40	1,145,126.95
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,498,745.09	875,827.41	1,751,491.00	1,751,491.00	8,747,254.09
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,940.00	-1,102.00	-1,940.00	-1,940.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,230,315.01	435,859.58	871,719.16	871,719.16	4,358,595.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	128,820.63	10,735.05	21,470.10	21,470.10	107,350.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	10,423.33	868.61	1,737.22	1,737.22	8,686.11
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,181,719.86	98,476.65	196,953.31	196,953.31	984,766.55
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	38,850.94	3,237.58	6,475.16	6,475.16	32,375.78
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	7,308.00	7,308.00	7,308.00	7,308.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	560,833.26	46,736.10	93,472.20	93,472.20	467,361.06
MSPB MSPB-Minimum School Programs Basic - Summary			**38,359,527.77**	**1,592,459.68**	**3,177,711.55**	**22,508,010.85**	**15,851,516.92**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	0.00	0.00	5,618,080.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	0.00	0.00	7,784,487.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,383.25	0.00	0.00	35,383.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,909.89	0.00	0.00	58,909.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	0.00	218,184.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	0.00	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	0.00	0.00	9,476,669.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	0.00	0.00	1,945,327.01	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	115,166.92	0.00	0.00	115,166.92	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,218.84	0.00	0.00	8,218.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	0.00	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	174,613.11	1,495.35	1,495.35	174,608.46	4.65
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	0.00	0.00	23,711.94	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	0.00	137,313.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	0.00	0.00	843,613.48	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	25,195.40	25,195.40	71,696.53	36,028.92
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	443,322.75	0.00	443,322.75	443,322.75	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	10,318,032.00	859,836.00	1,719,672.00	1,719,672.00	8,598,360.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,235,594.49	186,299.54	372,599.08	372,599.08	1,862,995.41
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	94,075.51	7,839.63	15,679.26	15,679.26	78,396.25
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,232,519.31	102,709.94	205,419.88	205,419.88	1,027,099.43
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	4,282.97	4,282.97	4,282.97	4,282.97	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	16,713.33	33,426.66	33,426.66	167,133.34

	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	102,921.91	0.00	0.00	0.00	102,921.91
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**43,007,993.42**	**1,204,372.16**	**2,821,093.35**	**31,135,053.51**	**11,872,939.91**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	16,073.00	16,073.00	64,853.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	3,082.36	3,082.36	56,316.47	32,645.76
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,361.50	0.00	0.00	3,361.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	5,000.00	5,000.00	5,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	300,000.00	0.00	0.00	0.00	300,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	0.00	41,557.52	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	0.00	334,130.75	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	22,147.03	22,147.03	22,147.03	22,147.03	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	50,695.14	50,695.14	50,695.14	50,695.14	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	280,578.80	280,578.80	280,578.80	280,578.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,402,492.69**	**377,576.33**	**377,576.33**	**1,069,846.93**	**332,645.76**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,500.00**	**0.00**	**0.00**	**3,500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	11,092.00	11,092.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	15,000.00	0.00
SSS SSS-Student Support Services - Summary			**54,357.36**	**11,092.00**	**11,092.00**	**54,357.36**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	0.00	69,000.00	18,532.80
T&L T&L-Teaching & Learning - Summary			**90,576.77**	**0.00**	**0.00**	**72,043.97**	**18,532.80**
2J0 Ascent Academies of Utah - Summary			**86,122,603.87**	**3,667,411.90**	**6,869,384.96**	**59,518,457.71**	**26,604,146.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2K0 UTAH MILITARY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	0.00	85,416.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,759.48	7,822.32	7,822.32	89,353.59	13,405.89
84010 SAS-Title I Grants to LEA - Summary			**188,175.67**	**7,822.32**	**7,822.32**	**174,769.78**	**13,405.89**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	200,612.97	7,924.17	7,924.17	195,491.48	5,121.49
84027 SPED-IDEA Disabilities Educ Act - Summary			**397,688.31**	**7,924.17**	**7,924.17**	**392,566.82**	**5,121.49**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,613.00	0.00	0.00	14,716.51	896.49
84367 T&L-Improving Teacher Quality-State - Summary			**30,076.00**	**0.00**	**0.00**	**29,179.51**	**896.49**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**522,572.66**	**0.00**	**0.00**	**522,572.66**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	4,190.00	0.00	0.00	4,190.00	0.00
A&A A&A-Assessment & Accountability - Summary			**4,190.00**	**0.00**	**0.00**	**6,202.17**	**-2,012.17**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	23,334.74	-23,334.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	80,128.04	-80,128.04
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	28,369.77	-28,369.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	20,804.25	-20,804.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**281,741.33**	**-281,741.33**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	65,084.42	-65,084.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	61,624.09	-61,624.09
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	74,048.69	-74,048.69
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**200,757.20**	**-200,757.20**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	0.00	0.00	316,115.33	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	0.00	0.00	4,514,693.91	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,301.00	0.00	0.00	-13,301.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	0.00	0.00	407,312.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,730.24	0.00	0.00	1,678,730.24	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	0.00	0.00	25,765.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	0.00	0.00	4,864.58	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	0.00	0.00	136,232.10	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	0.00	0.00	13,085.90	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	0.00	2,034.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	201,937.89	0.00	0.00	201,937.89	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,733,362.25	395,614.41	792,328.18	792,328.18	3,941,034.07
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,984.00	-1,511.00	-3,984.00	-3,984.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,656,432.23	138,036.02	276,072.04	276,072.04	1,380,360.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	24,512.53	2,042.71	4,085.42	4,085.42	20,427.11
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	416.63	833.26	833.26	4,166.35
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	141,999.67	11,833.31	23,666.62	23,666.62	118,333.05
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,800.56	1,233.38	2,466.76	2,466.76	12,333.80
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,147.00	2,147.00	2,147.00	2,147.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	210,026.19	17,502.18	35,004.36	35,004.36	175,021.83
MSPB MSPB-Minimum School Programs Basic - Summary			**14,076,738.87**	**567,314.64**	**1,132,619.64**	**8,425,062.47**	**5,651,676.40**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	0.00	0.00	2,690,205.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	34,917.11	0.00	0.00	34,917.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,202.67	0.00	0.00	27,202.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	0.00	319,599.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,927.92	0.00	0.00	34,927.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,045.85	0.00	0.00	3,045.85	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,253.01	0.00	0.00	3,253.01	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,274.69	0.00	0.00	26,274.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	0.00	134,717.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	0.00	0.00	3,164,418.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	0.00	0.00	698,908.65	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,432.60	0.00	0.00	27,432.60	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,039.02	0.00	0.00	3,039.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	0.00	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	0.00	0.00	109,710.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	324,603.89	0.00	0.00	324,603.89	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	5,211.02	5,211.02	55,060.48	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	148,032.87	0.00	148,032.87	148,032.87	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,461,112.00	288,426.00	576,852.00	576,852.00	2,884,260.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	802,108.75	66,842.40	133,684.80	133,684.80	668,423.95
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	34,839.37	2,903.28	5,806.56	5,806.56	29,032.81
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	439,652.66	36,637.72	73,275.44	73,275.44	366,377.22
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	832.16	832.16	832.16	832.16	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	109,710.00	9,142.50	18,285.00	18,285.00	91,425.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	375,089.43	0.00	0.00	0.00	375,089.43
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	54,018.58	0.00	0.00	0.00	54,018.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,969,038.56**	**409,995.08**	**961,979.85**	**11,500,411.57**	**4,468,626.99**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	143,694.21	143,694.21	1,192,969.76	231,441.63
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,029.50	0.00	0.00	15,029.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	0.00	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	0.00	123,421.68	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	53,548.78	53,548.78	53,548.78	53,548.78	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,849.77	9,849.77	9,849.77	9,849.77	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	103,640.59	103,640.59	103,640.59	103,640.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,739,405.94**	**310,733.35**	**310,733.35**	**1,507,964.31**	**231,441.63**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00

	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	113,580.00	0.00	0.00	113,580.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**142,804.68**	**0.00**	**0.00**	**142,804.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,530.00	0.00	0.00	40,530.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	59,600.00	20,115.00	20,115.00	59,600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,680.00	0.00	0.00	19,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	0.00	1,611.00	0.00
T&L T&L-Teaching & Learning - Summary			**233,320.85**	**20,115.00**	**20,115.00**	**233,320.85**	**0.00**
2K0 UTAH MILITARY ACADEMY - Summary			**33,326,711.54**	**1,323,904.56**	**2,441,194.33**	**23,440,053.35**	**9,886,658.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	0.00	51,753.06	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,315.18	0.00	0.00	0.00	47,315.18
84010 SAS-Title I Grants to LEA - Summary			**99,068.24**	**0.00**	**0.00**	**51,753.06**	**47,315.18**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	0.00	75,956.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,866.80	0.00	0.00	0.00	62,866.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,823.75**	**0.00**	**0.00**	**75,956.95**	**62,866.80**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	0.00	1,444.55	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,251.53	0.00	0.00	0.00	1,251.53
84173 SPED-Preschool Special Educ IDEA - Summary			**2,696.08**	**0.00**	**0.00**	**1,444.55**	**1,251.53**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	0.00	7,804.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,130.00	0.00	0.00	0.00	6,130.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,934.00**	**0.00**	**0.00**	**10,044.00**	**3,890.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	0.00	248,925.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**248,925.66**	**0.00**	**0.00**	**248,925.66**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	2,490.00	-2,490.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	560.00	0.00	0.00	2,175.00	-1,615.00
A&A A&A-Assessment & Accountability - Summary			**560.00**	**0.00**	**0.00**	**4,665.00**	**-4,105.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	58,093.23	-58,093.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	18,380.19	-18,380.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	15,009.49	-15,009.49
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	48,613.02	-48,613.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	15,136.29	-15,136.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	15,941.05	-15,941.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**171,173.27**	**-171,173.27**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			**3,107.50**	**0.00**	**0.00**	**3,107.50**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	47,089.42	-47,089.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	37,077.39	-37,077.39
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**126,147.96**	**-126,147.96**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	0.00	0.00	68,664.94	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	0.00	0.00	127,831.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	0.00	0.00	1,279,247.41	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	0.00	0.00	88,668.39	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,613.25	0.00	0.00	331,613.25	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	0.00	0.00	3,766.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	144,055.62	0.00	0.00	144,055.62	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	0.00	0.00	7,571.13	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	0.00	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	0.00	0.00	86,397.15	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	104,750.01	8,729.17	17,458.34	17,458.34	87,291.67
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,241,286.51	103,440.54	206,881.08	206,881.08	1,034,405.43
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	373,821.57	31,151.80	62,303.60	62,303.60	311,517.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,960.20	246.68	493.36	493.36	2,466.84
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,888.03	324.00	648.00	648.00	3,240.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	136,578.81	11,381.57	22,763.14	22,763.14	113,815.67
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,590.33	715.86	1,431.72	1,431.72	7,158.61
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,857.65	7,488.14	14,976.28	14,976.28	74,881.37
MSPB MSPB-Minimum School Programs Basic - Summary			**4,106,572.24**	**163,477.76**	**326,955.52**	**2,471,794.65**	**1,634,777.59**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	0.00	0.00	1,309,985.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	0.00	27,618.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	38,906.01	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,441.59	0.00	0.00	3,441.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	0.00	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	0.00	0.00	1,101,244.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	267,413.16	0.00	0.00	267,413.16	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,364.93	0.00	0.00	5,364.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	902.25	0.00	0.00	902.25	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,318.87	0.00	0.00	1,318.87	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	0.00	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,650.18	0.00	0.00	128,650.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	35,963.98	35,963.98	35,963.98	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	54,610.88	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,204,496.00	100,374.67	200,749.34	200,749.34	1,003,746.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	306,973.21	25,581.10	51,162.20	51,162.20	255,811.01
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,787.17	1,315.60	2,631.20	2,631.20	13,155.97
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	127,101.93	10,591.83	21,183.66	21,183.66	105,918.27
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	565.68	565.68	565.68	565.68	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,054.98	0.00	0.00	0.00	34,054.98
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,600,020.85**	**236,087.07**	**381,033.60**	**5,116,500.62**	**1,483,520.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	3,192.00	3,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	890.40	0.00	0.00	890.40	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	0.00	2,887.80	49,112.20

	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	4,341.42	145,558.58
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	60,300.00	0.00	0.00	0.00	60,300.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	0.00	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	0.00	48,513.64	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	4,247.57	4,247.57	4,247.57	4,247.57	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,695.63	6,695.63	6,695.63	6,695.63	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	40,738.25	40,738.25	40,738.25	40,738.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**378,130.62**	**51,681.45**	**51,681.45**	**119,262.84**	**258,867.78**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	1,007.48	1,007.48	1,007.48	0.00
SSS SSS-Student Support Services - Summary			**12,846.82**	**1,007.48**	**1,007.48**	**12,846.82**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	8,100.00	8,100.00	8,100.00	963.68
T&L T&L-Teaching & Learning - Summary			**10,263.68**	**8,100.00**	**8,100.00**	**9,300.00**	**963.68**
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			**11,687,649.44**	**460,353.76**	**768,778.05**	**8,485,622.88**	**3,202,026.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **2N0 THRIVEPOINT ACADEMY UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	330,000.00	0.00	0.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**330,000.00**	**0.00**	**0.00**	**330,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	705,998.14	58,833.18	117,666.36	117,666.36	588,331.78
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	67,773.00	5,647.75	11,295.50	11,295.50	56,477.50
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,695.40	641.28	1,282.56	1,282.56	6,412.84
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,536.89	211.41	422.82	422.82	2,114.07
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	48,039.62	4,003.30	8,006.60	8,006.60	40,033.02
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	173.86	14.49	28.98	28.98	144.88
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
MSPB MSPB-Minimum School Programs Basic - Summary			**855,586.91**	**71,298.91**	**142,597.82**	**142,597.82**	**712,989.09**
MSPRB MSPRB-Minium School Programs Related to Basic	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	526,060.00	43,838.33	87,676.66	87,676.66	438,383.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	107,812.78	8,984.40	17,968.80	17,968.80	89,843.98
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,007.29	833.94	1,667.88	1,667.88	8,339.41
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	55,434.04	4,619.50	9,239.00	9,239.00	46,195.04
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	163.04	163.04	163.04	163.04	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**784,477.15**	**65,522.54**	**130,882.04**	**130,882.04**	**653,595.11**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,929.80	1,929.80	1,929.80	1,929.80	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	13,630.58	13,630.58	13,630.58	13,630.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**15,560.38**	**15,560.38**	**15,560.38**	**15,560.38**	**0.00**
2N0 THRIVEPOINT ACADEMY UTAH - Summary			**1,985,624.44**	**152,381.83**	**289,040.24**	**619,040.24**	**1,366,584.20**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	0.00	7,845.30	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,845.30**	**0.00**	**0.00**	**7,845.30**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	0.00	25,112.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,030.99	0.00	0.00	59,030.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**84,143.90**	**0.00**	**0.00**	**84,143.90**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	0.00	134,251.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	136,612.75	5,319.87	5,319.87	136,612.75	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**270,864.12**	**5,319.87**	**5,319.87**	**270,864.12**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	0.00	1,153.50	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
84173 SPED-Preschool Special Educ IDEA - Summary			**2,307.00**	**0.00**	**0.00**	**1,153.50**	**1,153.50**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	0.00	6,761.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,478.00	10,478.00	10,478.00	10,478.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	4,055.00	-4,055.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,239.00**	**10,478.00**	**10,478.00**	**21,294.00**	**-4,055.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	0.00	255,090.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**255,090.63**	**0.00**	**0.00**	**255,090.63**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,230.00	-4,230.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	620.00	-620.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	105.00	0.00	0.00	3,170.00	-3,065.00
A&A A&A-Assessment & Accountability - Summary			**105.00**	**0.00**	**0.00**	**8,020.00**	**-7,915.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	11,684.99	-11,684.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	976.87	976.87	55,223.05	-55,223.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	378.42	378.42	22,714.89	-22,714.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	89.13	89.13	8,978.07	-8,978.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**1,444.42**	**1,444.42**	**198,155.17**	**-198,155.17**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			**46,820.84**	**0.00**	**0.00**	**46,820.84**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,931.84	-35,931.84
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	556.50	556.50	56,963.60	-56,963.60
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**556.50**	**556.50**	**150,495.95**	**-150,495.95**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	0.00	0.00	12,802.00	0.00
CTE CTE-Career & Technical Education - Summary			**66,802.00**	**0.00**	**0.00**	**66,802.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	8,982.40	8,982.40	23,076.00	6,924.00
ICP ICP-Indirect Cost Pool - Summary			**30,000.00**	**8,982.40**	**8,982.40**	**23,076.00**	**6,924.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	0.00	0.00	90,179.47	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	0.00	0.00	269,666.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	0.00	0.00	3,456,115.08	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-35,783.00	0.00	0.00	-35,783.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	0.00	0.00	254,658.41	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	849,217.90	0.00	0.00	849,217.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	152,994.00	0.00	0.00	152,994.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,854.00	0.00	0.00	5,854.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,422.00	0.00	0.00	4,422.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,069.00	0.00	0.00	4,069.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	0.00	0.00	284,954.09	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	0.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	0.00	0.00	6,449.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	0.00	0.00	149,829.96	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	280,467.58	23,372.30	46,744.60	46,744.60	233,722.98
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,598,180.21	306,678.90	612,071.25	612,071.25	2,986,108.96
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-14,116.00	-8,068.00	-14,116.00	-14,116.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	352,494.09	29,374.51	58,749.02	58,749.02	293,745.07
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	389.50	779.00	779.00	3,895.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	138,200.00	11,516.67	23,033.34	23,033.34	115,166.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	3,984.00	332.00	664.00	664.00	3,320.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	297,018.01	24,751.50	49,503.00	49,503.00	247,515.01
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,264.84	605.40	1,210.80	1,210.80	6,054.04
	26PPR 26PPR Students At-Risk Add-on	5344/3100	155,831.16	12,985.93	25,971.86	25,971.86	129,859.30
MSPB MSPB-Minimum School Programs Basic - Summary			**10,379,118.80**	**403,793.63**	**808,320.71**	**6,341,182.62**	**4,037,936.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,449.64	0.00	0.00	14,449.64	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,009.95	0.00	0.00	21,009.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	0.00	46,946.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,959.91	0.00	0.00	4,959.91	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,430.59	0.00	0.00	6,430.59	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	14,735.45	0.00	0.00	14,735.45	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	0.00	113,008.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	0.00	0.00	2,855,937.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	0.00	0.00	666,313.09	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	38,269.77	0.00	0.00	38,269.77	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,383.78	0.00	0.00	2,383.78	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	0.00	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	0.00	0.00	6,586.65	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	0.00	0.00	99,015.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	0.00	37,893.24	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	0.00	0.00	224,836.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	0.00	0.00	50,216.30	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	133,601.99	0.00	133,601.99	133,601.99	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,094,684.00	257,890.33	515,780.66	515,780.66	2,578,903.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	765,935.59	63,827.97	127,655.94	127,655.94	638,279.65
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	32,056.47	2,671.37	5,342.74	5,342.74	26,713.73

	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	314,910.52	26,242.54	52,485.08	52,485.08	262,425.44
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,207.25	1,207.25	1,207.25	1,207.25	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	51,189.72	0.00	0.00	0.00	51,189.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,719,154.84**	**351,839.46**	**836,073.66**	**8,161,642.96**	**3,557,511.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,801.00	0.00	0.00	20,769.78	2,031.22
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	0.00	79,900.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,214.00	0.00	0.00	24,214.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	41,198.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	68,452.00	0.00	0.00	0.00	68,452.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	0.00	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	0.00	115,094.44	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	18,788.05	0.00	0.00	0.00	18,788.05
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	14,289.54	14,289.54	14,289.54	14,289.54	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	98,095.00	8,174.58	16,349.16	16,349.16	81,745.84
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	96,647.98	96,647.98	96,647.98	96,647.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**635,788.92**	**119,112.10**	**127,286.68**	**464,771.81**	**171,017.11**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	0.00	326.37	1,089.72
SSS SSS-Student Support Services - Summary			**14,482.43**	**0.00**	**0.00**	**13,392.71**	**1,089.72**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	22,222.15	2,777.85
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	0.00	210.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	0.00	9,066.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	0.00	13,800.00	2,092.48
	25RA 25RA Registered Apprenticeship Fed (17.285)	7663/4500	22,000.00	0.00	0.00	0.00	22,000.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**136,941.84**	**0.00**	**0.00**	**60,071.51**	**76,870.33**
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			**23,686,704.62**	**911,526.38**	**1,808,462.24**	**16,194,823.02**	**7,491,881.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,000.00	0.00	0.00	7,000.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,000.00**	**0.00**	**0.00**	**7,000.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	194,799.45	0.00	0.00	194,799.45	0.00
84010 SAS-Title I Grants to LEA - Summary			**378,834.72**	**0.00**	**0.00**	**378,834.72**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,727.78	192,727.78	192,727.78	192,727.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**375,700.62**	**192,727.78**	**192,727.78**	**375,700.62**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,563.10	3,563.10	3,563.10	3,563.10	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,973.72**	**3,563.10**	**3,563.10**	**6,973.72**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	0.00	24,571.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**48,867.80**	**0.00**	**0.00**	**48,867.80**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	27,416.00	27,416.00	27,416.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	31,173.00	0.00	0.00	0.00	31,173.00
84367 T&L-Improving Teacher Quality-State - Summary			**58,589.00**	**27,416.00**	**27,416.00**	**27,416.00**	**31,173.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	15,429.82	15,429.82	15,429.82	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,965.36	0.00	0.00	0.00	14,965.36
84424A T&L-Student Support Academic Enrichment Grants - Summary			**30,395.18**	**15,429.82**	**15,429.82**	**15,429.82**	**14,965.36**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,275,727.86	0.00	0.00	1,275,727.86	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,275,727.86**	**0.00**	**0.00**	**1,275,727.86**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	8,946.83	-8,946.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	99,446.98	-99,446.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	8,887.45	-8,887.45
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	271,509.32	-271,509.32
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	54,966.78	-54,966.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	80,162.91	-80,162.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**905,062.99**	**-905,062.99**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	117,187.06	-117,187.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	134,411.86	-134,411.86
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**393,539.64**	**-393,539.64**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	0.00	0.00	230,168.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	0.00	0.00	513,688.48	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	0.00	0.00	3,797,285.86	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,375.00	0.00	0.00	-1,375.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	0.00	0.00	247,356.06	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,110.28	0.00	0.00	1,124,110.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	0.00	0.00	26,115.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	0.00	0.00	5,832.36	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,635.00	0.00	0.00	10,635.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	444,877.58	0.00	0.00	444,877.58	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	0.00	0.00	17,946.38	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	0.00	0.00	376,507.32	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	545,027.26	45,418.94	90,837.88	90,837.88	454,189.38
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,857,224.42	322,427.70	644,387.40	644,387.40	3,212,837.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,716.00	-1,144.00	-1,716.00	-1,716.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	934,036.98	77,836.41	155,672.83	155,672.83	778,364.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	48,479.77	4,039.98	8,079.96	8,079.96	40,399.81
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,900.37	491.70	983.40	983.40	4,916.97
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	455,500.96	37,958.41	75,916.82	75,916.82	379,584.14
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,224.60	1,685.38	3,370.76	3,370.76	16,853.84
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,910.00	3,910.00	3,910.00	3,910.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	391,587.72	32,632.31	65,264.62	65,264.62	326,323.10
MSPB MSPB-Minimum School Programs Basic - Summary			**13,062,294.02**	**525,256.83**	**1,046,707.67**	**7,848,825.61**	**5,213,468.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	2,299.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	0.00	0.00	2,887,369.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	0.00	0.00	3,114,975.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,218.60	0.00	0.00	7,218.60	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	56,648.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	0.00	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	0.00	0.00	3,496,118.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	636,294.80	0.00	0.00	636,294.80	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,729.86	0.00	0.00	10,729.86	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,857.54	0.00	0.00	2,857.54	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,801.59	0.00	0.00	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,500.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	303,436.29	0.00	0.00	303,436.29	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	0.00	57,231.09	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	163,549.94	0.00	163,549.94	163,549.94	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,791,260.00	315,938.33	631,876.66	631,876.66	3,159,383.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	730,894.89	60,907.91	121,815.82	121,815.82	609,079.07
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,142.16	3,178.51	6,357.02	6,357.02	31,785.14
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	405,456.79	33,788.07	67,576.14	67,576.14	337,880.65
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,534.04	1,534.04	1,534.04	1,534.04	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	4,160.00	346.67	693.34	693.34	3,466.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,790,771.64**	**415,693.53**	**993,402.96**	**12,513,535.44**	**4,277,236.20**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	0.00	3,581.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	603,503.37	6,136.63
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	360,606.00	0.00	0.00	0.00	360,606.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	0.00	14,808.41	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	121,210.00	0.00	0.00	121,210.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	0.00	109,666.86	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	9,497.97	0.00	0.00	0.00	9,497.97

	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	96,000.00	0.00	0.00	0.00	96,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	18,157.51	18,157.51	18,157.51	18,157.51	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	116,015.00	9,667.92	19,335.84	19,335.84	96,679.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	92,090.28	92,090.28	92,090.28	92,090.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,563,435.23**	**119,915.71**	**129,583.63**	**992,255.97**	**571,179.26**
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**3,200.00**	**0.00**	**0.00**	**3,200.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	5,546.00	5,546.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**23,678.68**	**5,546.00**	**5,546.00**	**23,678.68**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	0.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			**31,315.00**	**0.00**	**0.00**	**275.00**	**31,040.00**
3C0 ENTHEOS ACADEMY - Summary			**33,659,483.47**	**1,305,548.77**	**2,414,376.96**	**24,819,023.87**	**8,840,459.60**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,947.98**	**0.00**	**0.00**	**7,947.98**	**0.00**
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			**10,167.49**	**0.00**	**0.00**	**10,167.49**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	0.00	162,504.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	142,260.98	16,174.18	16,174.18	142,260.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**304,765.59**	**16,174.18**	**16,174.18**	**304,765.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	0.00	276,603.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	276,606.88	2,729.74	2,729.74	276,606.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**553,210.76**	**2,729.74**	**2,729.74**	**553,210.76**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	8,935.21	0.00	0.00	8,935.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,140.79	0.00	0.00	8,994.18	146.61
84173 SPED-Preschool Special Educ IDEA - Summary			**18,076.00**	**0.00**	**0.00**	**17,929.39**	**146.61**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	0.00	23,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,966.00	0.00	0.00	16,303.22	2,662.78
84367 T&L-Improving Teacher Quality-State - Summary			**42,429.00**	**0.00**	**0.00**	**39,766.22**	**2,662.78**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	13,214.54	0.00	0.00	0.00	13,214.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			**13,214.54**	**0.00**	**0.00**	**0.00**	**13,214.54**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	720,179.98	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**720,179.98**	**0.00**	**0.00**	**720,179.98**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,545.00	-1,545.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,235.00	0.00	0.00	2,290.00	-1,055.00
A&A A&A-Assessment & Accountability - Summary			**1,235.00**	**0.00**	**0.00**	**3,835.00**	**-2,600.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	53,341.82	-53,341.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	113,605.88	-113,605.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	32,400.81	-32,400.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	46,194.42	-46,194.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**430,169.39**	**-430,169.39**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			**16,828.38**	**0.00**	**0.00**	**16,828.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	82,510.76	-82,510.76
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	5,307.54	-5,307.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	80,764.35	-80,764.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**257,745.66**	**-257,745.66**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	0.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**57,477.00**	**0.00**	**0.00**	**57,477.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	0.00	0.00	235,505.35	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	0.00	73,074.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	0.00	0.00	181,121.93	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	0.00	0.00	5,313,980.29	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-24,404.00	0.00	0.00	-24,404.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	0.00	0.00	339,295.22	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,532.91	0.00	0.00	15,688,532.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	0.00	0.00	1,678,683.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	0.00	0.00	26,453.64	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	249,902.00	0.00	0.00	249,902.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,586.00	0.00	0.00	5,586.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,623.00	0.00	0.00	2,623.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,020.00	0.00	0.00	8,020.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	0.00	0.00	310,281.59	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	0.00	0.00	121,511.94	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	0.00	0.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.01	0.00	0.00	271,123.01	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,273.51	14,606.13	29,212.26	29,212.26	146,061.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,518,692.65	460,428.74	921,745.21	921,745.21	4,596,947.44
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,289.00	-734.00	-2,289.00	-2,289.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	16,102,392.27	1,341,866.02	2,683,732.04	2,683,732.04	13,418,660.23
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,668,540.10	139,045.01	278,090.02	278,090.02	1,390,450.08
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	27,346.10	2,278.84	4,557.68	4,557.68	22,788.42
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	234,152.00	19,512.67	39,025.34	39,025.34	195,126.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	7,854.00	654.50	1,309.00	1,309.00	6,545.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	313,849.21	26,154.10	52,308.20	52,308.20	261,541.01
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	137,207.67	11,433.97	22,867.94	22,867.94	114,339.73
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	53,935.00	53,935.00	53,935.00	53,935.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	281,982.42	23,498.53	46,997.07	46,997.07	234,985.35
MSPB MSPB-Minimum School Programs Basic - Summary			**49,063,730.58**	**2,092,679.51**	**4,131,490.76**	**28,676,285.41**	**20,387,445.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	0.00	80,373.65	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	0.00	0.00	4,073,108.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	0.00	0.00	4,607,567.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	101,458.96	0.00	0.00	101,458.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	92,447.62	0.00	0.00	92,447.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,781.73	0.00	0.00	71,781.73	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,278.15	0.00	0.00	9,278.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	0.00	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	0.00	0.00	5,177,837.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	0.00	0.00	2,214,154.23	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	90,071.08	0.00	0.00	90,071.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,553.86	0.00	0.00	10,553.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	0.00	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	0.00	0.00	9,660.42	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,506.79	0.00	0.00	78,506.79	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,126,006.50	0.00	0.00	1,126,006.50	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	0.00	0.00	72,310.31	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	242,221.49	242,221.49	242,221.49	242,221.49	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,612,516.00	467,709.67	935,419.34	935,419.34	4,677,096.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,545,118.67	212,093.22	424,186.44	424,186.44	2,120,932.23
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	64,870.29	5,405.86	10,811.72	10,811.72	54,058.57
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,584,915.18	132,076.26	264,152.52	264,152.52	1,320,762.66
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,164.59	3,164.59	3,164.59	3,164.59	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	177,905.00	14,825.42	29,650.84	29,650.84	148,254.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,574.76	0.00	0.00	0.00	67,574.76

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**30,288,835.83**	**1,077,496.51**	**1,909,606.94**	**21,900,156.79**	**8,388,679.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,151.13	0.00	0.00	9,151.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	0.00	253,382.76	400,560.24
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,678.00	0.00	0.00	18,678.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	95,795.00	0.00	0.00	0.00	95,795.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	0.00	36,853.94	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	179,515.00	0.00	0.00	179,515.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	0.00	382,088.62	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	37,729.26	0.00	0.00	0.00	37,729.26
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	37,457.53	37,457.53	37,457.53	37,457.53	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	320,850.35	320,850.35	320,850.35	320,850.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,800,943.83**	**358,307.88**	**358,307.88**	**1,253,470.18**	**547,473.65**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,691.00	82.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	18,000.00	3,000.00
SSS SSS-Student Support Services - Summary			**35,905.68**	**0.00**	**0.00**	**32,823.68**	**3,082.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	51,935.00	0.00	0.00	51,935.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,210.00	3,300.00	3,300.00	5,210.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	0.00	0.00	7,422.15	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	23,639.19	23,639.19	126,341.67	11,158.33
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	678.00	0.00	0.00	678.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	750.00	0.00	0.00	750.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	0.00	13,305.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	0.00	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	0.00	23,000.00	1,149.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**591,548.61**	**26,939.19**	**26,939.19**	**549,241.16**	**42,307.45**
3D0 SPECTRUM ACADEMY - Summary			**83,526,496.25**	**3,574,327.01**	**6,445,248.69**	**54,832,000.06**	**28,694,496.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	5,597.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,597.86**	**0.00**	**0.00**	**5,597.86**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	0.00	52,592.50	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,149.28	0.00	0.00	0.00	59,149.28
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	76,187.50	0.00	0.00	0.00	76,187.50
84010 SAS-Title I Grants to LEA - Summary			**187,929.28**	**0.00**	**0.00**	**52,592.50**	**135,336.78**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	0.00	63,806.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,317.67	0.00	0.00	0.00	57,317.67
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,124.65**	**0.00**	**0.00**	**63,806.98**	**57,317.67**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	0.00	1,186.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,091.47	0.00	0.00	0.00	1,091.47
84173 SPED-Preschool Special Educ IDEA - Summary			**2,278.41**	**0.00**	**0.00**	**1,186.94**	**1,091.47**
84367 T&L-Improving Teacher Quality-State	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	0.00	8,843.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	7,649.00	0.00	0.00	0.00	7,649.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,492.00**	**0.00**	**0.00**	**8,843.00**	**7,649.00**
84424A T&L-Student Support Academic Enrichment Grants	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	24FFT 24FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			**100,840.00**	**0.00**	**0.00**	**22,687.71**	**78,152.29**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	0.00	488,669.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**488,669.77**	**0.00**	**0.00**	**488,669.77**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			**1,350.00**	**0.00**	**0.00**	**1,350.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	35,968.32	-35,968.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	59,861.47	-59,861.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	11,522.20	-11,522.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	25,473.12	-25,473.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**226,463.39**	**-226,463.39**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	40,908.62	-40,908.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	30,074.56	-30,074.56
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	28,414.17	-28,414.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**99,397.35**	**-99,397.35**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	11,284.00	11,284.00	11,284.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,284.00**	**11,284.00**	**11,284.00**	**25,284.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	0.00	0.00	28,987.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	0.00	0.00	155,251.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	0.00	0.00	771,284.14	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	0.00	0.00	67,416.99	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,815.25	0.00	0.00	205,815.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	0.00	0.00	24,667.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	0.00	0.00	2,891.78	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	0.00	0.00	97,227.26	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	0.00	0.00	3,178.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	0.00	0.00	108,080.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	152,594.70	12,716.22	25,432.44	25,432.44	127,162.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	735,305.76	61,275.48	122,550.96	122,550.96	612,754.80
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	145,680.62	12,140.05	24,280.10	24,280.10	121,400.52
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,927.43	2,243.95	4,487.90	4,487.90	22,439.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,853.12	237.76	475.52	475.52	2,377.60
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	93,070.57	7,755.88	15,511.76	15,511.76	77,558.81
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,549.71	295.81	591.62	591.62	2,958.09
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,100.00	1,100.00	1,100.00	1,100.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	112,409.70	9,367.47	18,734.95	18,734.95	93,674.75
MSPB MSPB-Minimum School Programs Basic - Summary			**2,739,511.96**	**107,132.62**	**213,165.25**	**1,679,185.60**	**1,060,326.36**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	0.00	0.00	815,702.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	0.00	35,057.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	0.00	743,008.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	0.00	0.00	130,447.39	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	624.75	0.00	0.00	624.75	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	0.00	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	0.00	2,634.66	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,006.56	0.00	0.00	82,006.56	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	32,359.38	32,359.38	32,359.38	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	816,300.00	68,025.00	136,050.00	136,050.00	680,250.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	150,227.40	12,518.95	25,037.90	25,037.90	125,189.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,576.12	1,048.01	2,096.02	2,096.02	10,480.10
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	82,440.31	6,870.03	13,740.06	13,740.06	68,700.25
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	358.42	358.42	358.42	358.42	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	31,109.38	0.00	0.00	0.00	31,109.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,356,509.23**	**128,263.12**	**278,419.32**	**3,369,946.66**	**986,562.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	2,716.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	0.00	2,716.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	32,000.00	0.00	0.00	0.00	32,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	0.00	3,269.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	0.00	25,074.68	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	4,242.41	4,242.41	4,242.41	4,242.41	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	21,055.90	21,055.90	21,055.90	21,055.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**92,289.72**	**25,298.31**	**25,298.31**	**60,289.72**	**32,000.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,092.00**	**0.00**	**0.00**	**19,092.00**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	0.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			**24,380.96**	**0.00**	**0.00**	**14,324.00**	**10,056.96**
3E0 C.S. Lewis Academy - Summary			**8,204,049.84**	**271,978.05**	**528,166.88**	**6,151,417.48**	**2,052,632.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3F0 VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,440.00	0.00	0.00	6,440.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,440.00**	**0.00**	**0.00**	**6,440.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	0.00	45,782.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,757.99	0.00	0.00	74,757.99	0.00
84010 SAS-Title I Grants to LEA - Summary			**120,540.76**	**0.00**	**0.00**	**120,540.76**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	0.00	129,624.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,897.21	0.00	0.00	131,897.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**261,521.73**	**0.00**	**0.00**	**261,521.73**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	0.00	2,118.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,153.08	0.00	0.00	2,153.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,271.71**	**0.00**	**0.00**	**4,271.71**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	0.00	12,330.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,007.00	0.00	0.00	10,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,337.00**	**0.00**	**0.00**	**22,337.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	26,674.19	-26,674.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	99,116.92	-99,116.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	29,975.76	-29,975.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	25,514.25	-25,514.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**321,926.50**	**-321,926.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			**4,465.14**	**0.00**	**0.00**	**4,465.14**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,694.30	-66,694.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	76,196.90	-76,196.90
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**216,299.74**	**-216,299.74**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	0.00	0.00	188,323.78	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	0.00	0.00	154,777.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	0.00	0.00	3,540,973.98	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-315.00	0.00	0.00	-315.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	0.00	0.00	243,370.70	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,899.84	0.00	0.00	813,899.84	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	0.00	0.00	1,797.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	0.00	0.00	187,851.34	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	0.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	0.00	0.00	16,544.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	0.00	0.00	114,046.49	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	183,582.01	15,298.50	30,597.00	30,597.00	152,985.01
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,634,031.06	304,733.95	608,321.54	608,321.54	3,025,709.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,983.00	-2,163.00	-2,983.00	-2,983.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	989,078.63	82,423.22	164,846.44	164,846.44	824,232.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,608.23	634.02	1,268.04	1,268.04	6,340.19
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	197,975.07	16,497.92	32,995.84	32,995.84	164,979.23
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	18,954.44	1,579.54	3,159.08	3,159.08	15,795.36
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	805.00	805.00	805.00	805.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,614.44	9,884.54	19,769.08	19,769.08	98,845.36
MSPB MSPB-Minimum School Programs Basic - Summary			**10,428,602.33**	**430,271.44**	**859,934.52**	**6,133,937.97**	**4,294,664.36**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	0.00	0.00	2,039,255.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	0.00	0.00	2,294,934.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	29,914.64	0.00	0.00	29,914.64	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,912.50	0.00	0.00	26,912.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,918.31	0.00	0.00	1,918.31	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,209.85	0.00	0.00	2,209.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	0.00	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	0.00	0.00	2,656,917.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	0.00	0.00	522,295.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	39,541.49	0.00	0.00	39,541.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,211.81	0.00	0.00	2,211.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	0.00	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	0.00	0.00	92,115.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	233,325.12	0.00	0.00	233,325.12	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	124,291.74	124,291.74	124,291.74	124,291.74	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,902,400.00	241,866.67	483,733.34	483,733.34	2,418,666.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	599,609.20	49,967.43	99,934.86	99,934.86	499,674.34
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	30,099.26	2,508.27	5,016.54	5,016.54	25,082.72
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	334,101.42	27,841.78	55,683.56	55,683.56	278,417.86
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	900.88	900.88	900.88	900.88	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	92,000.00	7,666.67	15,333.34	15,333.34	76,666.66
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**12,549,670.95**	**455,043.44**	**784,894.26**	**9,251,162.71**	**3,298,508.24**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,685.79	0.00	0.00	1,685.79	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,488.00	0.00	0.00	2,488.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	197,000.00	0.00	0.00	0.00	197,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	0.00	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	0.00	92,845.08	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	27,281.88	0.00	0.00	0.00	27,281.88
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	10,663.20	10,663.20	10,663.20	10,663.20	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	77,964.57	77,964.57	77,964.57	77,964.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**425,570.44**	**88,627.77**	**88,627.77**	**198,595.92**	**226,974.52**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**9,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	0.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,965.60**	**0.00**	**0.00**	**1,965.60**	**0.00**
3F0 VENTURE ACADEMY - Summary			**23,859,925.00**	**973,942.65**	**1,733,456.55**	**16,565,541.12**	**7,294,383.88**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	0.00	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			**8,113.40**	**0.00**	**0.00**	**8,110.45**	**2.95**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,626.94	39,626.94	39,626.94	39,626.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**80,011.30**	**39,626.94**	**39,626.94**	**80,011.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	0.00	1,819.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,808.79	1,808.79	1,808.79	1,808.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,628.61**	**1,808.79**	**1,808.79**	**3,628.61**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,624.00	0.00	0.00	0.00	1,624.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,808.00**	**0.00**	**0.00**	**2,184.00**	**1,624.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	120,982.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**120,982.23**	**0.00**	**0.00**	**120,982.23**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	0.00	0.00	27,387.73	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	0.00	0.00	78,397.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	0.00	0.00	594,140.06	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	0.00	0.00	36,820.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,141.26	0.00	0.00	196,141.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	0.00	0.00	1,522.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	0.00	0.00	68,989.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	0.00	0.00	2,991.06	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	0.00	0.00	47,906.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	154,492.92	12,874.41	25,748.82	25,748.82	128,744.10
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	557,275.23	46,439.60	92,879.20	92,879.20	464,396.03
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	139,883.92	11,656.99	23,313.98	23,313.98	116,569.94
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,114.30	759.52	1,519.04	1,519.04	7,595.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	73,642.84	6,136.90	12,273.80	12,273.80	61,369.04
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,302.82	275.23	550.47	550.47	2,752.35
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	452.00	452.00	452.00	452.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	49,824.84	4,152.07	8,304.14	8,304.14	41,520.70
MSPB MSPB-Minimum School Programs Basic - Summary			**2,046,803.63**	**82,934.97**	**165,417.95**	**1,221,973.71**	**824,829.92**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	480,778.00	0.00	0.00	480,778.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	501,464.00	0.00	0.00	501,464.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	0.00	25,799.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	0.00	30,094.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,527.50	0.00	0.00	1,527.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	537,354.00	0.00	0.00	537,354.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	0.00	0.00	144,327.47	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	447.81	0.00	0.00	447.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	0.00	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	0.00	0.00	1,756.44	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,276.68	0.00	0.00	8,276.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	0.00	0.00	47,268.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	29,986.36	29,986.36	29,986.36	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	616,760.00	51,396.67	102,793.34	102,793.34	513,966.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	165,741.50	13,811.79	27,623.58	27,623.58	138,117.92
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,527.17	877.26	1,754.52	1,754.52	8,772.65
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	64,129.82	5,344.15	10,688.30	10,688.30	53,441.52
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	328.81	328.81	328.81	328.81	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,418.39	0.00	0.00	0.00	29,418.39
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,129,997.11**	**108,828.37**	**241,952.45**	**2,315,446.63**	**814,550.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	83,266.73	80,773.27
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	0.00	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	0.00	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	3,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,891.95	3,891.95	3,891.95	3,891.95	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	20,993.46	20,993.46	20,993.46	20,993.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**222,549.44**	**24,885.41**	**24,885.41**	**139,749.17**	**82,800.27**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			**1,220.00**	**0.00**	**0.00**	**1,220.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	3,184.00	3,184.00	3,184.00	1,285.76
T&L T&L-Teaching & Learning - Summary			**4,469.76**	**3,184.00**	**3,184.00**	**3,184.00**	**1,285.76**
3G0 Bear River Charter School - Summary			**5,643,349.82**	**261,268.48**	**476,875.54**	**3,908,256.44**	**1,735,093.38**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3H0 ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	0.00	64,528.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,035.85	0.00	0.00	0.00	67,035.85
84010 SAS-Title I Grants to LEA - Summary			**131,564.23**	**0.00**	**0.00**	**64,528.38**	**67,035.85**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	0.00	59,230.08	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	50,413.52	0.00	0.00	0.00	50,413.52
84027 SPED-IDEA Disabilities Educ Act - Summary			**109,643.60**	**0.00**	**0.00**	**59,230.08**	**50,413.52**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	0.00	2,206.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,076.79	0.00	0.00	0.00	2,076.79
84173 SPED-Preschool Special Educ IDEA - Summary			**4,283.16**	**0.00**	**0.00**	**2,206.37**	**2,076.79**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	0.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	0.00	0.00	5,973.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,585.00**	**0.00**	**0.00**	**10,612.00**	**5,973.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	50,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	616,711.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**616,711.79**	**0.00**	**0.00**	**616,711.79**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	47,951.57	-47,951.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	88,460.60	-88,460.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	15,066.84	-15,066.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	35,238.56	-35,238.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**315,460.92**	**-315,460.92**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	36,321.35	-36,321.35
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	36,131.97	-36,131.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**111,854.14**	**-111,854.14**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	11,284.00	11,284.00	11,284.00	0.00
CTE CTE-Career & Technical Education - Summary			**11,284.00**	**11,284.00**	**11,284.00**	**11,284.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	8,839.97	-8,839.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**11,047.55**	**-11,047.55**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	0.00	0.00	70,082.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	0.00	0.00	131,764.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	0.00	0.00	902,038.48	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	0.00	0.00	79,420.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,566.16	0.00	0.00	201,566.16	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	0.00	0.00	25,790.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	0.00	0.00	2,835.95	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	108,129.21	0.00	0.00	108,129.21	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	0.00	0.00	2,897.59	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	0.00	0.00	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	0.00	0.00	87,340.89	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	145,347.24	12,112.27	24,224.54	24,224.54	121,122.70
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	897,729.46	74,810.79	149,621.58	149,621.58	748,107.88
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	243,604.07	20,300.34	40,600.68	40,600.68	203,003.39
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	16,255.13	1,354.59	2,709.18	2,709.18	13,545.95
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,910.61	242.55	485.10	485.10	2,425.51
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	109,304.54	9,108.71	18,217.42	18,217.42	91,087.12
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,305.27	275.44	550.88	550.88	2,754.39
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,015.60	3,015.60	3,015.60	3,015.60	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	90,839.19	7,569.93	15,139.86	15,139.86	75,699.33
MSPB MSPB-Minimum School Programs Basic - Summary			**3,128,485.36**	**128,790.22**	**254,564.84**	**1,870,739.09**	**1,257,746.27**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	0.00	33,721.22	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,423.26	0.00	0.00	2,423.26	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	852,469.00	0.00	0.00	852,469.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	205,849.22	0.00	0.00	205,849.22	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	670.96	0.00	0.00	670.96	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	0.00	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,653.62	0.00	0.00	74,653.62	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	32,960.15	32,960.15	32,960.15	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	928,768.00	77,397.33	154,794.66	154,794.66	773,973.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	236,121.25	19,676.77	39,353.54	39,353.54	196,767.71
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	13,524.15	1,127.01	2,254.02	2,254.02	11,270.13
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	97,788.29	8,149.02	16,298.04	16,298.04	81,490.25
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	517.37	517.37	517.37	517.37	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,627,114.80**	**146,910.98**	**314,955.32**	**3,492,780.03**	**1,134,334.77**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	0.00	28,922.06	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	38,716.00	38,716.00	38,716.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	0.00	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	0.00	38,290.46	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,123.83	6,123.83	6,123.83	6,123.83	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	32,153.56	32,153.56	32,153.56	32,153.56	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**167,369.36**	**83,493.39**	**83,493.39**	**157,245.36**	**10,124.00**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	0.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**0.00**	**104,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	9,249.92	9,249.92	9,249.92	0.00
T&L T&L-Teaching & Learning - Summary			**9,249.92**	**9,249.92**	**9,249.92**	**9,249.92**	**0.00**
3H0 ENDEAVOR HALL - Summary			**9,058,057.56**	**389,728.51**	**683,547.47**	**6,958,715.97**	**2,099,341.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3I0 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,468.44	0.00	0.00	9,468.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,468.44**	**0.00**	**0.00**	**9,468.44**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	0.00	137,323.10	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,148.20	0.00	0.00	133,148.20	0.00
84010 SAS-Title I Grants to LEA - Summary			**270,471.30**	**0.00**	**0.00**	**270,471.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	0.00	0.00	171,994.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	177,617.65	176,687.64	176,687.64	176,687.64	930.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**349,611.87**	**176,687.64**	**176,687.64**	**348,681.86**	**930.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	0.00	5,081.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,165.71	0.00	0.00	5,165.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**10,247.25**	**0.00**	**0.00**	**10,247.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	0.00	19,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,704.00	0.00	0.00	18,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**38,057.00**	**0.00**	**0.00**	**38,057.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	0.00	12,957.86	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,166.83	0.00	0.00	11,166.83	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**24,124.69**	**0.00**	**0.00**	**24,124.69**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	986,275.29	0.00	0.00	986,275.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**986,275.29**	**0.00**	**0.00**	**986,275.29**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	77,791.44	-77,791.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,916.16	2,916.16	189,826.96	-189,826.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	371.53	371.53	46,414.33	-46,414.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	65,172.66	-65,172.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**3,287.69**	**3,287.69**	**668,150.51**	**-668,150.51**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			**4,038.12**	**0.00**	**0.00**	**4,038.12**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	102,168.15	-102,168.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	118,702.08	-118,702.08
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	525.75	525.75	525.75	-525.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**525.75**	**525.75**	**335,871.79**	**-335,871.79**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	23,871.08	-23,871.08
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	22,601.82	-22,601.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**46,472.90**	**-46,472.90**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	0.00	0.00	135,293.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.57	0.00	0.00	607,715.57	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	0.00	0.00	3,011,053.47	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	0.00	0.00	216,316.29	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	0.00	0.00	1,286,628.78	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	0.00	0.00	40,795.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	0.00	0.00	4,306.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	0.00	0.00	371,225.69	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	0.00	0.00	10,281.78	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	0.00	0.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	0.00	0.00	207,004.88	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	660,585.91	55,048.83	110,097.66	110,097.66	550,488.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,021,855.60	251,821.30	503,642.60	503,642.60	2,518,213.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,396,861.87	116,405.16	232,810.32	232,810.32	1,164,051.55
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	66,968.03	5,580.67	11,161.34	11,161.34	55,806.69
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,616.31	384.69	769.38	769.38	3,846.93
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	386,942.04	32,245.17	64,490.34	64,490.34	322,451.70
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,756.63	979.72	1,959.44	1,959.44	9,797.19
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,989.00	1,989.00	1,989.00	1,989.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	215,296.13	17,941.34	35,882.68	35,882.68	179,413.45
MSPB MSPB-Minimum School Programs Basic - Summary			**11,663,534.83**	**482,395.88**	**962,802.76**	**6,859,466.07**	**4,804,068.76**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	0.00	0.00	2,322,860.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	0.00	0.00	2,551,565.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.73	0.00	0.00	227,263.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	0.00	133,528.35	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	0.00	0.00	3,008,519.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	0.00	0.00	592,266.97	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,506.61	0.00	0.00	2,506.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	0.00	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	0.00	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	0.00	0.00	104,305.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	257,898.71	0.00	0.00	257,898.71	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	140,739.84	0.00	140,739.84	140,739.84	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,283,340.00	273,611.67	547,223.34	547,223.34	2,736,116.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	680,308.71	56,692.39	113,384.78	113,384.78	566,923.93
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,707.86	2,808.99	5,617.98	5,617.98	28,089.88
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	373,501.24	31,125.10	62,250.20	62,250.20	311,251.04
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,338.99	1,338.99	1,338.99	1,338.99	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	104,075.00	8,672.92	17,345.84	17,345.84	86,729.16
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	309,164.81	0.00	0.00	0.00	309,164.81
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	49,737.55	0.00	0.00	0.00	49,737.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,408,003.87**	**374,250.06**	**887,900.97**	**10,319,990.84**	**4,088,013.03**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	0.00	1,264,073.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	6,480.00	6,480.00	74,027.00	262,973.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	239,600.00	0.00	0.00	179,471.69	60,128.31
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	0.00	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	0.00	103,508.78	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	15,848.90	15,848.90	15,848.90	15,848.90	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	86,919.18	86,919.18	86,919.18	86,919.18	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,128,772.74**	**109,248.08**	**109,248.08**	**1,805,671.43**	**323,101.31**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,350.00	0.00	0.00	13,350.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**29,350.00**	**0.00**	**0.00**	**29,350.00**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	27,600.00	0.00	0.00	27,600.00	0.00
T&L T&L-Teaching & Learning - Summary			**27,600.00**	**0.00**	**0.00**	**27,600.00**	**0.00**
3I0 Leadership Learning Academy - Summary			**29,949,555.40**	**1,146,395.10**	**2,140,452.89**	**21,784,247.49**	**8,165,307.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	38,074.99	0.00	0.00	0.00	38,074.99
84010 SAS-Title I Grants to LEA - Summary			**66,049.72**	**0.00**	**0.00**	**27,974.73**	**38,074.99**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	0.00	59,381.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,557.62	0.00	0.00	0.00	62,557.62
84027 SPED-IDEA Disabilities Educ Act - Summary			**121,939.51**	**0.00**	**0.00**	**59,381.89**	**62,557.62**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	0.00	504.44	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	558.20	0.00	0.00	0.00	558.20
84173 SPED-Preschool Special Educ IDEA - Summary			**1,062.64**	**0.00**	**0.00**	**504.44**	**558.20**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,758.00	0.00	0.00	0.00	6,758.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,805.00**	**0.00**	**0.00**	**0.00**	**11,805.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	0.00	363,197.54	-0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**363,197.53**	**0.00**	**0.00**	**363,197.54**	**-0.01**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	24,510.35	-24,510.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	39,590.08	-39,590.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	9,221.31	-9,221.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	18,497.63	-18,497.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**156,248.68**	**-156,248.68**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	25,144.86	-25,144.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	23,560.99	-23,560.99
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**73,294.37**	**-73,294.37**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	0.00	0.00	42,635.17	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	0.00	0.00	156,818.13	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	0.00	0.00	702,724.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	0.00	0.00	49,838.76	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	0.00	0.00	344,902.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	0.00	0.00	17,976.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	0.00	0.00	89,170.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	0.00	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	0.00	0.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	0.00	0.00	79,364.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	186,967.41	15,580.62	31,161.24	31,161.24	155,806.17
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	622,218.91	51,851.58	103,703.16	103,703.16	518,515.75
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	336,755.04	28,062.92	56,125.84	56,125.84	280,629.20
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	22,591.00	1,882.58	3,765.16	3,765.16	18,825.84
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	84,131.39	7,010.95	14,021.90	14,021.90	70,109.49
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,833.89	486.16	972.32	972.32	4,861.57
	26PPR 26PPR Students At-Risk Add-on	5344/3100	82,542.84	6,878.57	13,757.14	13,757.14	68,785.70
MSPB MSPB-Minimum School Programs Basic - Summary			**2,837,554.48**	**111,941.63**	**223,883.26**	**1,718,138.26**	**1,119,416.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	0.00	0.00	637,436.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	0.00	0.00	669,602.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	0.00	31,803.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	0.00	0.00	696,570.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	170,148.76	0.00	0.00	170,148.76	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	0.00	0.00	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.09	0.00	0.00	631.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	0.00	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	0.00	2,634.66	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	0.00	0.00	71,114.62	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	31,968.88	31,968.88	31,968.88	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	761,880.00	63,490.00	126,980.00	126,980.00	634,900.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	195,948.79	16,329.07	32,658.14	32,658.14	163,290.65
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,147.99	1,012.33	2,024.66	2,024.66	10,123.33
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	87,030.98	7,252.58	14,505.16	14,505.16	72,525.82
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	420.75	420.75	420.75	420.75	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	30,727.55	0.00	0.00	0.00	30,727.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,827,333.12**	**127,556.94**	**277,335.13**	**2,844,932.43**	**982,400.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	0.00	1,501.76	24,498.24
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	8,289.00	0.00	0.00	0.00	8,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	0.00	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	0.00	31,784.80	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	639.06	0.00	0.00	0.00	639.06
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	4,980.22	4,980.22	4,980.22	4,980.22	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	26,690.58	26,690.58	26,690.58	26,690.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**123,915.17**	**31,670.80**	**31,670.80**	**82,269.11**	**41,646.06**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**370,000.00**	**0.00**	**0.00**	**370,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	0.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	9,436.16	9,436.16	9,436.16	0.00
T&L T&L-Teaching & Learning - Summary			**11,319.16**	**9,436.16**	**9,436.16**	**11,319.16**	**0.00**
3J0 Dixie Montessori Academy - Summary			**7,815,942.67**	**280,605.53**	**542,325.35**	**5,779,026.95**	**2,036,915.72**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	0.00	0.00	52,381.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,451.37	0.00	0.00	39,503.81	12,947.56
84010 SAS-Title I Grants to LEA - Summary			**104,833.17**	**0.00**	**0.00**	**91,885.61**	**12,947.56**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,140.09	0.00	0.00	66,140.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**131,507.14**	**0.00**	**0.00**	**131,507.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	0.00	7,126.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,660.00	0.00	0.00	0.00	2,660.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,786.00**	**0.00**	**0.00**	**7,126.00**	**2,660.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	174,963.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**174,963.21**	**0.00**	**0.00**	**174,963.21**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	4,500.00	4,500.00	4,500.00	4,500.00	0.00
CTE CTE-Career & Technical Education - Summary			**4,500.00**	**4,500.00**	**4,500.00**	**4,500.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	14,836.00	85,164.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**14,836.00**	**85,164.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	0.00	0.00	47,564.97	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,159,875.19	0.00	0.00	1,159,875.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	77,177.46	0.00	0.00	77,177.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	268,772.07	0.00	0.00	268,772.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	70,632.00	0.00	0.00	70,632.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	0.00	0.00	749.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,795.18	0.00	0.00	5,795.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,240.00	0.00	0.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,294.00	0.00	0.00	110,294.00	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,206,352.10	100,529.34	201,058.68	201,058.68	1,005,293.42
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	260,864.75	21,738.73	43,477.46	43,477.46	217,387.29
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	66,178.00	5,514.83	11,029.66	11,029.66	55,148.34
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,526.61	543.88	1,087.76	1,087.76	5,438.85
	26PPR 26PPR Students At-Risk Add-on	5344/3100	114,711.65	9,559.30	19,118.60	19,118.60	95,593.05
MSPB MSPB-Minimum School Programs Basic - Summary			**3,443,160.98**	**139,741.00**	**279,482.00**	**2,045,750.87**	**1,397,410.11**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	0.00	2,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,984.00	0.00	0.00	496,984.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	0.00	0.00	631,254.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	0.00	743,008.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	147,462.26	0.00	0.00	147,462.26	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.54	0.00	0.00	8,941.54	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	746.96	0.00	0.00	746.96	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	993.48	0.00	0.00	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,212.05	0.00	0.00	78,212.05	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	809,044.00	67,420.33	134,840.66	134,840.66	674,203.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	169,822.28	14,151.86	28,303.72	28,303.72	141,518.56
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,423.22	1,035.27	2,070.54	2,070.54	10,352.68
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	108,639.10	9,053.26	18,106.52	18,106.52	90,532.58
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	168.77	168.77	168.77	168.77	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,629,001.99**	**98,912.82**	**252,267.75**	**2,641,561.49**	**987,440.50**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	0.00	14,081.78	82,250.62
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	0.00	23,364.00	77,136.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	23,673.26	23,673.26	49,931.77	68.23
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	0.00	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,669.54	0.00	0.00	30,669.54	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	13,444.30	0.00	0.00	0.00	13,444.30
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	26,000.00	0.00	0.00	0.00	26,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,997.62	1,997.62	1,997.62	1,997.62	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	25,754.06	25,754.06	25,754.06	25,754.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**396,411.94**	**51,424.94**	**51,424.94**	**197,512.79**	**198,899.15**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services - Summary			**922,447.66**	**0.00**	**0.00**	**922,447.66**	**0.00**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	75,925.40	0.00	0.00	75,925.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,545.76	0.24
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**90,537.74**	**0.00**	**0.00**	**87,537.50**	**3,000.24**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,927.00	0.00	0.00	26,927.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,310.00	3,600.00	3,600.00	10,310.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	0.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**43,637.00**	**3,600.00**	**3,600.00**	**43,637.00**	**0.00**
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			**9,120,786.83**	**298,178.76**	**591,274.69**	**6,423,265.27**	**2,697,521.56**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3L0 LEADERSHIP ACADEMY OF UTAH**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	0.00	11,124.29	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,853.44	0.00	0.00	0.00	10,853.44
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,900.00	0.00	0.00	0.00	30,900.00
84010 SAS-Title I Grants to LEA - Summary			**233,330.73**	**0.00**	**0.00**	**11,124.29**	**222,206.44**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	0.00	62,125.60	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,282.53	0.00	0.00	0.00	66,282.53
84027 SPED-IDEA Disabilities Educ Act - Summary			**128,408.13**	**0.00**	**0.00**	**62,125.60**	**66,282.53**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	0.00	3,288.80	507.20
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,667.00	0.00	0.00	0.00	3,667.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,463.00**	**0.00**	**0.00**	**3,288.80**	**4,174.20**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	240,101.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**240,101.88**	**0.00**	**0.00**	**240,101.88**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	0.00	0.00	91,242.23	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	0.00	0.00	2,427,532.66	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,791.00	0.00	0.00	-4,791.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	0.00	0.00	177,406.41	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,586.99	0.00	0.00	274,586.99	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	0.00	0.00	798.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,966.23	0.00	0.00	2,966.23	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	0.00	0.00	76,515.11	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	0.00	0.00	3,551.89	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	0.00	0.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	0.00	0.00	67,623.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,539,766.43	212,675.56	424,640.85	424,640.85	2,115,125.58
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,510.00	-1,163.00	-1,510.00	-1,510.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	278,785.48	23,232.12	46,464.24	46,464.24	232,321.24
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,102.26	258.52	517.04	517.04	2,585.22
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	79,754.48	6,646.21	13,292.42	13,292.42	66,462.06
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,079.48	339.96	679.92	679.92	3,399.56
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	1,380.00	1,380.00	1,380.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,332.02	5,861.00	11,722.00	11,722.00	58,610.02
MSPB MSPB-Minimum School Programs Basic - Summary			**6,102,212.87**	**249,230.37**	**497,186.47**	**3,623,709.19**	**2,478,503.68**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	0.00	0.00	1,323,490.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,633.94	0.00	0.00	8,633.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,447.86	0.00	0.00	25,447.86	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	0.00	39,115.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,875.76	0.00	0.00	16,875.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	0.00	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	0.00	0.00	1,685,036.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	446,181.10	0.00	0.00	446,181.10	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,895.61	0.00	0.00	27,895.61	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,320.71	0.00	0.00	1,320.71	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	0.00	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,580.74	0.00	0.00	24,580.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	0.00	0.00	133,717.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	39,808.88	39,808.88	39,808.88	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,826.72	0.00	78,826.72	78,826.72	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,832,140.00	152,678.33	305,356.66	305,356.66	1,526,783.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	513,836.51	42,819.71	85,639.42	85,639.42	428,197.09
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,108.33	1,759.03	3,518.06	3,518.06	17,590.27
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	192,805.45	16,067.12	32,134.24	32,134.24	160,671.21
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	617.79	617.79	617.79	617.79	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,855.21	0.00	0.00	0.00	38,855.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,313,501.43**	**259,918.78**	**558,237.61**	**6,079,725.15**	**2,233,776.28**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,124.00	0.00	0.00	3,124.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	0.00	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	0.00	75,282.58	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	26,498.87	0.00	0.00	0.00	26,498.87
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,312.44	7,312.44	7,312.44	7,312.44	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	63,216.86	63,216.86	63,216.86	63,216.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**180,210.44**	**70,529.30**	**70,529.30**	**153,711.57**	**26,498.87**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	0.00	775.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,321.32	0.00	0.00	1,321.32	0.00
T&L T&L-Teaching & Learning - Summary			**2,596.32**	**0.00**	**0.00**	**2,596.32**	**0.00**
3L0 LEADERSHIP ACADEMY OF UTAH - Summary			**15,236,591.14**	**579,678.45**	**1,125,953.38**	**10,195,149.14**	**5,041,442.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	6,010.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,010.85**	**0.00**	**0.00**	**6,010.85**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	0.00	58,653.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,472.26	10,916.84	10,916.84	68,318.96	11,153.30
84010 SAS-Title I Grants to LEA - Summary			**138,125.73**	**10,916.84**	**10,916.84**	**126,972.43**	**11,153.30**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	0.00	104,716.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	107,600.79	14,582.74	14,582.74	107,600.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**212,316.88**	**14,582.74**	**14,582.74**	**212,316.88**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	0.00	2,488.09	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,531.29	2,531.29	2,531.29	2,531.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,019.38**	**2,531.29**	**2,531.29**	**5,019.38**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	0.00	11,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,631.00	0.00	0.00	11,631.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,816.00**	**0.00**	**0.00**	**22,816.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	0.00	75,068.59	-75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	29,172.96	-29,172.96
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	0.00	57,076.12	-57,076.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	85,090.69	-85,090.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	26,284.89	-26,284.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	21,340.00	-21,340.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**436,260.95**	**-436,260.95**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,186.21	-5,186.21
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,865.20	-3,865.20
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**9,051.41**	**-9,051.41**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,806.79	-66,806.79
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	66,660.73	-66,660.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**202,633.07**	**-202,633.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	40,104.50	-40,104.50
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	35,123.50	-35,123.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**75,228.00**	**-75,228.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	0.00	0.00	33,988.71	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	0.00	466.19	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	0.00	0.00	301,357.27	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	0.00	0.00	1,892,816.62	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	0.00	0.00	138,420.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	0.00	0.00	504,443.81	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.29	0.00	0.00	28,986.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	0.00	0.00	4,287.63	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,557.60	0.00	0.00	229,557.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	0.00	0.00	10,188.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	0.00	0.00	137,055.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	313,427.65	26,118.97	52,237.94	52,237.94	261,189.71
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,968,677.09	164,056.42	328,112.84	328,112.84	1,640,564.25
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	565,837.05	47,153.09	94,306.18	94,306.18	471,530.87
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	33,808.60	2,817.38	5,634.76	5,634.76	28,173.84
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	239,276.23	19,939.69	39,879.38	39,879.38	199,396.85
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,651.17	970.93	1,941.86	1,941.86	9,709.31
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	720.00	720.00	720.00	720.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	142,545.32	11,878.78	23,757.56	23,757.56	118,787.76
MSPB MSPB-Minimum School Programs Basic - Summary			**6,561,966.52**	**273,843.51**	**546,967.02**	**3,830,731.43**	**2,731,235.09**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	0.00	0.00	1,339,696.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	0.00	0.00	1,572,236.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,490.42	0.00	0.00	4,490.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	0.00	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	0.00	0.00	1,850,886.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,774.29	0.00	0.00	310,774.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,962.63	0.00	0.00	2,962.63	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,413.44	0.00	0.00	1,413.44	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	0.00	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,168.18	0.00	0.00	147,168.18	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	86,585.26	0.00	86,585.26	86,585.26	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,020,796.00	168,399.67	336,799.34	336,799.34	1,683,996.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	356,956.33	29,746.36	59,492.72	59,492.72	297,463.61
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	22,851.47	1,904.29	3,808.58	3,808.58	19,042.89
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	212,350.44	17,695.87	35,391.74	35,391.74	176,958.70
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	697.83	697.83	697.83	697.83	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,390,977.28**	**224,611.94**	**535,111.31**	**6,151,836.26**	**2,239,141.02**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	0.00	95,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,000.00	0.00	0.00	0.00	20,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	0.00	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	0.00	54,331.56	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,259.79	8,259.79	8,259.79	8,259.79	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	45,623.71	45,623.71	45,623.71	45,623.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**236,863.93**	**53,883.50**	**53,883.50**	**214,583.93**	**22,280.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**3,000.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	0.00	21,045.12	0.00

	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	91,078.98	91,078.98	91,078.98	38,921.02
T&L T&L-Teaching & Learning - Summary			**151,045.12**	**91,078.98**	**91,078.98**	**112,124.10**	**38,921.02**
3M0 BRIDGE ELEMENTARY - Summary			**15,753,141.69**	**684,448.80**	**1,268,071.68**	**11,433,584.69**	**4,319,557.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4B0 WASATCH PEAK ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	3,750.00	0.00	0.00	3,750.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**3,750.00**	**0.00**	**0.00**	**3,750.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,729.67	0.00	0.00	14,729.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**48,691.30**	**0.00**	**0.00**	**48,691.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	79,624.57	2,207.54	2,207.54	79,624.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**155,066.30**	**2,207.54**	**2,207.54**	**155,066.30**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,508.57	0.00	0.00	1,508.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,954.97**	**0.00**	**0.00**	**2,954.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,977.00	0.00	0.00	4,977.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**9,761.00**	**0.00**	**0.00**	**9,761.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	8,612.36	1,387.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**18,612.36**	**1,387.64**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	85,560.65	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**85,560.65**	**0.00**	**0.00**	**85,560.65**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	49,471.38	-49,471.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	25,887.09	-25,887.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	7,613.98	-7,613.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	44,110.17	-44,110.17
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	23,028.03	-23,028.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	7,193.07	-7,193.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**157,303.72**	**-157,303.72**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,917.59	-45,917.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	58,986.00	-58,986.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**161,213.88**	**-161,213.88**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	0.00	0.00	73,152.26	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	0.00	0.00	282,960.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	0.00	0.00	1,793,522.24	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	0.00	0.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	0.00	0.00	143,466.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,500.84	0.00	0.00	450,500.84	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	0.00	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	0.00	0.00	217,268.62	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	0.00	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	0.00	0.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	0.00	0.00	82,273.91	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	294,293.74	24,524.48	49,048.96	49,048.96	245,244.78
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,865,408.59	155,427.80	311,130.60	311,130.60	1,554,277.99
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-275.00	0.00	-275.00	-275.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	484,067.42	40,338.95	80,677.90	80,677.90	403,389.52
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	226,466.98	18,872.25	37,744.50	37,744.50	188,722.48
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,762.40	813.53	1,627.06	1,627.06	8,135.34
	26PPR 26PPR Students At-Risk Add-on	5344/3100	85,569.26	7,130.77	14,261.54	14,261.54	71,307.72
MSPB MSPB-Minimum School Programs Basic - Summary			**6,028,126.05**	**247,296.03**	**494,592.06**	**3,555,165.72**	**2,472,960.33**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	0.00	0.00	1,250,563.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	0.00	0.00	1,430,646.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,903.09	0.00	0.00	4,903.09	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	0.00	75,091.11	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	0.00	0.00	1,724,840.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	0.00	0.00	365,943.80	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,298.57	0.00	0.00	1,298.57	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	0.00	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,179.06	0.00	0.00	25,179.06	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	0.00	0.00	125,286.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	0.00	40,169.34	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,688.77	0.00	80,688.77	80,688.77	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,872,048.00	156,004.00	312,008.00	312,008.00	1,560,040.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	420,020.66	35,001.72	70,003.44	70,003.44	350,017.22
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,475.31	1,789.61	3,579.22	3,579.22	17,896.09
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	192,289.19	16,024.10	32,048.20	32,048.20	160,240.99
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	786.96	786.96	786.96	786.96	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,182.50	0.00	0.00	0.00	39,182.50
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,978,195.54**	**209,606.39**	**499,114.59**	**5,850,818.74**	**2,127,376.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,957.00	0.00	0.00	1,957.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	10,435.00	10,435.00	163,684.83	20,315.17
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	128,800.00	0.00	0.00	0.00	128,800.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	0.00	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	0.00	64,015.70	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,314.86	9,314.86	9,314.86	9,314.86	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	53,755.75	53,755.75	53,755.75	53,755.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**534,146.06**	**79,673.53**	**85,841.45**	**323,351.73**	**210,794.33**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	0.00	17,630.72	0.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	7663/4500	22,000.00	0.00	0.00	5,535.63	16,464.37
T&L T&L-Teaching & Learning - Summary			**39,711.72**	**0.00**	**0.00**	**23,247.35**	**16,464.37**
4B0 WASATCH PEAK ACADEMY - Summary			**14,913,963.59**	**538,783.49**	**1,081,755.64**	**10,403,497.72**	**4,510,465.87**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4C0 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	0.00	10,043.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,043.17**	**0.00**	**0.00**	**10,043.17**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	0.00	9,011.17	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,242.66	4,749.52	4,749.52	17,242.66	0.00
84010 SAS-Title I Grants to LEA - Summary			**26,253.83**	**4,749.52**	**4,749.52**	**26,253.83**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	0.00	149,434.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	153,590.40	47,500.51	47,500.51	153,590.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**303,024.65**	**47,500.51**	**47,500.51**	**303,024.65**	**0.00**
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			**0.00**	**0.00**	**0.00**	**210.00**	**-210.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	0.00	2,396.13	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,458.08	0.00	0.00	2,458.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,854.21**	**0.00**	**0.00**	**4,854.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,549.00	0.00	0.00	6,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,428.00**	**0.00**	**0.00**	**12,428.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	142,656.14	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**142,656.14**	**0.00**	**0.00**	**142,656.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	10,399.83	-10,399.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	47,722.26	-47,722.26
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	34,033.83	-34,033.83
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	10,219.20	-10,219.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**192,919.80**	**-192,919.80**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			**2,728.80**	**0.00**	**0.00**	**2,728.80**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	0.00	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			**45,669.50**	**0.00**	**0.00**	**45,669.50**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	76,589.99	-76,589.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	5,324.00	-5,324.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	85,087.03	-85,087.03
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**243,494.91**	**-243,494.91**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	60,000.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**60,000.00**	**50,000.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	0.00	0.00	244,355.57	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	0.00	0.00	473,656.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	0.00	0.00	3,880,615.17	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,759.00	0.00	0.00	-8,759.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	320,034.65	0.00	0.00	320,034.65	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,661.02	0.00	0.00	608,661.02	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	0.00	0.00	33,330.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	0.00	0.00	4,827.35	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,684.00	0.00	0.00	6,684.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	408,854.99	0.00	0.00	408,854.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	0.00	0.00	12,898.96	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	0.00	0.00	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	0.00	0.00	101,452.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	538,811.64	44,900.97	89,801.94	89,801.94	449,009.70
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,599,127.33	385,176.57	772,831.68	772,831.68	3,826,295.65
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-7,341.00	-2,547.00	-7,341.00	-7,341.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	731,833.30	60,986.11	121,972.22	121,972.22	609,861.08
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,323.90	610.32	1,220.64	1,220.64	6,103.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,827.12	402.26	804.52	804.52	4,022.60
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	475,818.84	39,651.57	79,303.14	79,303.14	396,515.70
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,505.70	1,208.81	2,417.62	2,417.62	12,088.08
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,223.92	3,223.92	3,223.92	3,223.92	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	105,515.55	8,792.96	17,585.92	17,585.92	87,929.63
MSPB MSPB-Minimum School Programs Basic - Summary			**12,568,992.84**	**542,406.49**	**1,081,820.60**	**7,177,167.14**	**5,391,825.70**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	0.00	0.00	2,725,309.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	0.00	0.00	2,979,284.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,368.28	0.00	0.00	10,368.28	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,615.38	0.00	0.00	21,615.38	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,306.44	0.00	0.00	9,306.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	0.00	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	0.00	0.00	3,519,337.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	0.00	0.00	646,565.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	15,896.07	0.00	0.00	15,896.07	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,547.76	0.00	0.00	2,547.76	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	0.00	7,697.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	26,565.00	0.00	0.00	26,553.01	11.99
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	0.00	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	14,458.21	14,458.21	50,407.98	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	255,956.28	0.00	0.00	255,956.28	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	49,475.13	0.00	0.00	49,475.13	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	164,636.13	0.00	164,636.13	164,636.13	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,349,972.00	362,497.67	724,995.34	724,995.34	3,624,976.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	744,605.39	62,050.45	124,100.90	124,100.90	620,504.49
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,295.07	3,191.26	6,382.52	6,382.52	31,912.55
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	419,711.69	34,975.97	69,951.94	69,951.94	349,759.75
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,312.75	1,312.75	1,312.75	1,312.75	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	137,885.00	11,490.42	22,980.84	22,980.84	114,904.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,937.75	0.00	0.00	0.00	53,937.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,825,946.56**	**489,976.73**	**1,128,818.63**	**12,029,939.21**	**4,796,007.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	166,000.00	146,860.33	146,860.33	146,860.33	19,139.67
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	0.00	13,362.85	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,015.00	0.00	0.00	122,015.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	0.00	105,949.34	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	14,553.62	14,553.62	14,553.62	14,553.62	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	15,538.29	15,538.29	15,538.29	15,538.29	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	88,968.58	88,968.58	88,968.58	88,968.58	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**567,506.05**	**272,420.82**	**272,420.82**	**542,650.84**	**24,855.21**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	432.00	420.17	420.17	420.17	11.83
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,256.73	0.00	0.00	5,256.73	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	0.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			**34,071.61**	**420.17**	**420.17**	**29,234.50**	**4,837.11**
4C0 LAKEVIEW ACADEMY - Summary			**30,673,241.70**	**1,357,474.24**	**2,535,730.25**	**20,842,341.04**	**9,830,900.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4D0 SYRACUSE ARTS ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,539.94**	**0.00**	**0.00**	**8,539.94**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,445.04	0.00	0.00	47,445.04	0.00
84010 SAS-Title I Grants to LEA - Summary			**86,298.65**	**0.00**	**0.00**	**86,298.65**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,467.22	0.00	0.00	265,467.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**526,660.98**	**0.00**	**0.00**	**526,660.98**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,984.40	0.00	0.00	6,984.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,904.40**	**0.00**	**0.00**	**13,904.40**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,032.00	0.00	0.00	16,032.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,781.00**	**0.00**	**0.00**	**33,161.00**	**-380.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	0.00	989,911.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**989,911.99**	**0.00**	**0.00**	**989,911.99**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	32,521.42	-32,521.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	138,694.96	-138,694.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	80,294.91	-80,294.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	27,774.72	-27,774.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**521,170.75**	**-521,170.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			**7,237.28**	**0.00**	**0.00**	**7,237.28**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	190,665.38	-190,665.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	202,053.73	-202,053.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**585,599.75**	**-585,599.75**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	70,000.00	0.00	0.00	70,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**70,000.00**	**0.00**	**0.00**	**70,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	0.00	0.00	511,837.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	0.00	0.00	614,997.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	0.00	0.00	6,531,896.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,171.00	0.00	0.00	-11,171.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	0.00	0.00	619,842.04	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,157.67	0.00	0.00	2,444,157.67	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	0.00	0.00	36,925.70	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	0.00	0.00	8,121.55	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,121.00	0.00	0.00	23,121.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	0.00	0.00	8,099.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	662,218.92	0.00	0.00	662,218.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	0.00	0.00	29,443.28	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	0.00	0.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	0.00	0.00	190,264.73	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	863,579.11	71,964.93	143,929.86	143,929.86	719,649.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	7,989,500.39	666,393.91	1,333,311.28	1,333,311.28	6,656,189.11
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,003.00	-775.00	-2,003.00	-2,003.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,947,875.19	245,656.27	491,312.54	491,312.54	2,456,562.65
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	20,220.32	1,685.03	3,370.06	3,370.06	16,850.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	8,276.84	689.74	1,379.48	1,379.48	6,897.36
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	23,637.00	1,969.75	3,939.50	3,939.50	19,697.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	853,758.99	71,146.58	142,293.16	142,293.16	711,465.83
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	33,208.34	2,767.36	5,534.72	5,534.72	27,673.62
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	2,668.00	2,668.00	2,668.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	197,885.48	16,490.46	32,980.92	32,980.92	164,904.56
MSPB MSPB-Minimum School Programs Basic - Summary			**24,630,019.85**	**1,080,657.03**	**2,158,716.52**	**13,850,129.71**	**10,779,890.14**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	0.00	0.00	4,710,544.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	0.00	0.00	5,132,629.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	78,381.47	0.00	0.00	78,381.47	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,926.98	0.00	0.00	33,926.98	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	0.00	16,000.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	0.00	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	0.00	0.00	5,698,606.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,181,125.72	0.00	0.00	1,181,125.72	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	81,218.90	0.00	0.00	81,218.90	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,865.04	0.00	0.00	4,865.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,580.67	0.00	0.00	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	0.00	0.00	90,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	0.00	0.00	14,051.52	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	510,599.35	0.00	0.00	510,599.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	77,266.63	77,266.63	77,266.63	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	266,583.29	0.00	266,583.29	266,583.29	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	7,615,172.00	634,597.67	1,269,195.34	1,269,195.34	6,345,976.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,357,398.37	113,116.53	226,233.06	226,233.06	1,131,165.31
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	58,570.53	4,880.88	9,761.76	9,761.76	48,808.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	838,245.05	69,853.75	139,707.50	139,707.50	698,537.55
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	2,393.68	2,393.68	2,393.68	2,393.68	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	16,713.33	33,426.66	33,426.66	167,133.34
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	599,853.90	0.00	0.00	0.00	599,853.90
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	71,856.79	0.00	0.00	0.00	71,856.79
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**29,870,359.51**	**918,822.47**	**2,024,567.92**	**20,791,027.19**	**9,079,332.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	795.00	0.00	0.00	795.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	80,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	114,583.95	114,583.95	375,118.79	41,531.21
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	80,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	124,500.00	0.00	0.00	0.00	124,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	0.00	25,820.33	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	197,570.00	0.00	0.00	197,570.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	0.00	203,504.51	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	24,571.77	24,571.77	24,571.77	24,571.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	28,332.66	28,332.66	28,332.66	28,332.66	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	170,888.35	170,888.35	170,888.35	170,888.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,423,485.62**	**338,376.73**	**338,376.73**	**1,192,601.41**	**230,884.21**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,066.34**	**0.00**	**0.00**	**20,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	774.00	0.00	0.00	0.00	774.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	0.00	0.00	44,843.75	40.09
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			**47,753.56**	**0.00**	**0.00**	**46,974.43**	**779.13**
4D0 SYRACUSE ARTS ACADEMY INC - Summary			**57,747,019.12**	**2,337,856.23**	**4,521,661.17**	**38,763,283.82**	**18,983,735.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4E0 DUAL IMMERSION ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	0.00	60,225.37	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,239.88	0.00	0.00	115,239.88	0.00
84010 SAS-Title I Grants to LEA - Summary			**175,465.25**	**0.00**	**0.00**	**175,465.25**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	0.00	87,207.81	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	91,919.56	0.00	0.00	91,919.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**179,127.37**	**0.00**	**0.00**	**179,127.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	0.00	2,627.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,697.95	0.00	0.00	2,697.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,325.74**	**0.00**	**0.00**	**5,325.74**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	0.00	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	21,629.85	0.00	0.00	21,629.85	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**43,093.01**	**0.00**	**0.00**	**43,093.01**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	0.00	15,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,123.00	0.00	0.00	19,123.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**34,782.00**	**0.00**	**0.00**	**34,782.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	0.00	1,014,130.71	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,014,130.71**	**0.00**	**0.00**	**1,014,130.71**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	13,543.70	-13,543.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	205,847.91	-205,847.91
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	33,594.03	-33,594.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	61,133.73	-61,133.73
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	13,242.24	-13,242.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,784.64	1,784.64	159,424.76	-159,424.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	235.95	235.95	26,562.11	-26,562.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	652.68	652.68	49,027.73	-49,027.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**2,673.27**	**2,673.27**	**562,376.21**	**-562,376.21**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			**4,318.05**	**0.00**	**0.00**	**4,318.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	47,042.55	-47,042.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	63,262.46	-63,262.46
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	321.75	321.75	321.75	-321.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**321.75**	**321.75**	**182,433.19**	**-182,433.19**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	25,171.41	-25,171.41
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	20,474.93	-20,474.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**45,646.34**	**-45,646.34**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	0.00	0.00	83,249.71	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,185.77	0.00	0.00	223,185.77	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,622,544.55	0.00	0.00	1,622,544.55	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	92,329.92	0.00	0.00	92,329.92	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	230,393.87	0.00	0.00	230,393.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	0.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,077.90	0.00	0.00	3,077.90	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,176.21	0.00	0.00	189,176.21	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	0.00	0.00	4,112.71	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	213,745.88	0.00	0.00	213,745.88	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	228,074.20	19,006.18	38,012.36	38,012.36	190,061.84
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,582,002.07	131,833.51	263,667.02	263,667.02	1,318,335.05
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	227,010.25	18,917.52	37,835.04	37,835.04	189,175.21
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,025.60	252.13	504.26	504.26	2,521.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	186,039.99	15,503.33	31,006.66	31,006.66	155,033.33
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,592.34	382.69	765.39	765.39	3,826.95
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,185.00	2,185.00	2,185.00	2,185.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	222,307.13	18,525.59	37,051.18	37,051.18	185,255.95
MSPB MSPB-Minimum School Programs Basic - Summary			**5,140,918.10**	**207,384.95**	**412,584.91**	**3,088,918.43**	**2,051,999.67**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	0.00	0.00	1,180,337.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,092.19	0.00	0.00	4,092.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	0.00	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,439,578.00	0.00	0.00	1,439,578.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,998.76	0.00	0.00	263,998.76	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	19,500.00	0.00	0.00	19,500.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,128.02	0.00	0.00	1,128.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,272.97	0.00	0.00	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	0.00	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,811.54	0.00	0.00	122,811.54	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	67,344.09	0.00	67,344.09	67,344.09	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,570,924.00	130,910.33	261,820.66	261,820.66	1,309,103.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	303,558.81	25,296.57	50,593.14	50,593.14	252,965.67
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,906.47	1,575.54	3,151.08	3,151.08	15,755.39
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	21,606.00	3,601.00	3,601.00	3,601.00	18,005.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	159,542.53	13,295.21	26,590.42	26,590.42	132,952.11
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	553.06	553.06	553.06	553.06	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,836.93	0.00	0.00	0.00	36,836.93
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,197,716.01**	**182,315.04**	**427,820.11**	**5,322,446.62**	**1,875,269.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,908.40	1,145.60

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	230,200.00	0.00	0.00	0.00	230,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	0.00	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	0.00	48,327.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,069.70	0.00	0.00	6,274.22	37,795.48
	25SF 25SF School Fees PEESRA	VAR/3800	4,053.46	4,053.46	4,053.46	4,053.46	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	140,500.00	0.00	0.00	0.00	140,500.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,546.22	6,546.22	6,546.22	6,546.22	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	40,582.16	40,582.16	40,582.16	40,582.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**526,932.84**	**51,181.84**	**51,181.84**	**117,291.76**	**409,641.08**
SAS SAS-Student Advocacy Services	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	130,000.00	130,000.00	130,000.00	-130,000.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**130,000.00**	**130,000.00**	**130,000.00**	**-130,000.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			**35,189.16**	**3,000.00**	**3,000.00**	**34,468.74**	**720.42**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,000.00	0.00	0.00	14,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**14,000.00**	**0.00**	**0.00**	**14,000.00**	**0.00**
4E0 DUAL IMMERSION ACADEMY - Summary			**14,393,698.24**	**576,876.85**	**1,027,581.88**	**10,966,523.42**	**3,427,174.82**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4F0 SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,694.22**	**0.00**	**0.00**	**5,694.22**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,033.23	0.00	0.00	58,033.23	0.00
84010 SAS-Title I Grants to LEA - Summary			**115,989.48**	**0.00**	**0.00**	**115,989.48**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	60,492.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,691.81	0.00	0.00	0.00	64,691.81
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,184.18**	**0.00**	**0.00**	**60,492.37**	**64,691.81**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	0.00	11,853.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**23,614.97**	**0.00**	**0.00**	**23,614.97**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,907.00	0.00	0.00	0.00	8,907.00
84367 T&L-Improving Teacher Quality-State - Summary			**17,076.00**	**0.00**	**0.00**	**0.00**	**17,076.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	406,741.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**406,741.73**	**0.00**	**0.00**	**406,741.73**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	23,876.46	-23,876.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	45,730.29	-45,730.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	12,686.76	-12,686.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	18,249.80	-18,249.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**179,595.11**	**-179,595.11**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	34,359.97	-34,359.97
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	31,113.88	-31,113.88
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**97,666.03**	**-97,666.03**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	0.00	0.00	179,902.80	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	0.00	0.00	1,855,906.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-27,645.00	0.00	0.00	-27,645.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	0.00	0.00	185,896.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	349,003.34	0.00	0.00	349,003.34	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	0.00	0.00	77,171.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	0.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	0.00	6,356.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,880.59	0.00	0.00	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	0.00	0.00	129,382.26	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,930,273.67	161,509.93	324,804.40	324,804.40	1,605,469.27
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,623.00	-963.00	-3,623.00	-3,623.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,958.59	37,996.55	75,993.10	75,993.10	379,965.49
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	63,488.50	5,290.71	10,581.42	10,581.42	52,907.08
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,303.27	608.61	1,217.22	1,217.22	6,086.05
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,848.00	1,848.00	1,848.00	1,848.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	134,564.46	11,213.70	22,427.40	22,427.40	112,137.06
MSPB MSPB-Minimum School Programs Basic - Summary			**5,417,743.16**	**220,138.42**	**438,516.38**	**3,234,839.05**	**2,182,904.11**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	0.00	2,262.40	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	0.00	0.00	1,008,827.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	34,809.84	0.00	0.00	34,809.84	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,480.21	0.00	0.00	33,480.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,398.43	0.00	0.00	6,398.43	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	3,465.73	0.00	0.00	3,465.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	0.00	53,678.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	0.00	0.00	1,214,022.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	0.00	0.00	301,091.20	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	33,262.52	0.00	0.00	33,262.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.60	0.00	0.00	1,148.60	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	0.00	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	17,999.29	0.00	0.00	17,999.29	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	115,614.47	0.00	0.00	115,614.47	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	0.00	0.00	35,843.82	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,792.48	0.00	56,792.48	56,792.48	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,324,220.00	110,351.67	220,703.34	220,703.34	1,103,516.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	346,275.65	28,856.30	57,712.60	57,712.60	288,563.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,979.84	1,414.99	2,829.98	2,829.98	14,149.86
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	169,948.27	14,162.36	28,324.72	28,324.72	141,623.55
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	340.95	340.95	340.95	340.95	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,982.30	0.00	0.00	0.00	34,982.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,151,413.34**	**162,209.60**	**380,870.73**	**4,497,744.58**	**1,653,668.76**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,124.00	0.00	0.00	26,124.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	100,000.00	0.00	0.00	0.00	100,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	0.00	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	0.00	50,688.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	116,366.70	0.00	0.00	58,328.70	58,038.00
	25SF 25SF School Fees PEESRA	VAR/3800	21,436.99	0.00	0.00	0.00	21,436.99
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	4,035.64	4,035.64	4,035.64	4,035.64	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	42,564.44	42,564.44	42,564.44	42,564.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**367,374.42**	**46,600.08**	**46,600.08**	**187,899.43**	**179,474.99**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00

	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	0.00	721.83	0.00
SSS SSS-Student Support Services - Summary			**12,561.17**	**0.00**	**0.00**	**12,561.17**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJC 24PJC National Board-Certified Teachers SFY2024	5607/3400	2,612.60	2,612.60	2,612.60	2,612.60	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	720.00	0.00	0.00	0.00	720.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	0.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			**16,686.60**	**2,612.60**	**2,612.60**	**15,966.60**	**720.00**
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			**12,680,079.27**	**431,560.70**	**868,599.79**	**8,848,804.74**	**3,831,274.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**13,999.36**	**0.00**	**0.00**	**13,999.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	0.00	71,287.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,130.94	44,753.71	44,753.71	44,753.71	26,377.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,418.91**	**44,753.71**	**44,753.71**	**116,041.68**	**26,377.23**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	0.00	2,709.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,707.53	0.00	0.00	2,707.53	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,416.90**	**0.00**	**0.00**	**5,416.90**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	157.00	0.00	0.00	157.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,745.00**	**0.00**	**0.00**	**3,745.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	0.00	329,741.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**329,741.12**	**0.00**	**0.00**	**329,741.12**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	0.00	0.00	59,209.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	0.00	0.00	272,658.99	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	0.00	0.00	1,345,261.33	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,469.00	0.00	0.00	-9,469.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	0.00	0.00	104,542.61	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,669.71	0.00	0.00	612,669.71	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	0.00	0.00	11,559.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	0.00	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	0.00	0.00	156,031.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	0.00	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	0.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	0.00	0.00	47,119.59	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	204,656.85	17,054.74	34,109.48	34,109.48	170,547.37
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,457,744.51	121,798.42	246,300.30	246,300.30	1,211,444.21
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,952.00	-654.00	-3,952.00	-3,952.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	759,259.38	63,271.61	126,543.23	126,543.23	632,716.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,957.93	913.16	1,826.32	1,826.32	9,131.61
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,137.18	344.76	689.52	689.52	3,447.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	158,854.62	13,237.88	26,475.76	26,475.76	132,378.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,465.80	705.48	1,410.96	1,410.96	7,054.84
	26PPR 26PPR Students At-Risk Add-on	5344/3100	49,006.89	4,083.91	8,167.82	8,167.82	40,839.07
MSPB MSPB-Minimum School Programs Basic - Summary			**5,265,609.51**	**220,755.96**	**441,571.39**	**3,058,049.74**	**2,207,559.77**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	0.00	10,000.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	0.00	0.00	1,117,969.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,894.57	0.00	0.00	1,894.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,377.73	0.00	0.00	10,377.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,564.17	0.00	0.00	3,564.17	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	0.00	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	0.00	0.00	1,333,434.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	0.00	0.00	320,715.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,491.39	0.00	0.00	10,491.39	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.61	0.00	0.00	1,115.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	0.00	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	0.00	0.00	125,087.98	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	32,681.49	32,681.49	32,681.49	4,318.51
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	62,378.63	0.00	62,378.63	62,378.63	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,447,572.00	120,631.00	241,262.00	241,262.00	1,206,310.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	368,875.07	30,739.59	61,479.18	61,479.18	307,395.89
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,927.87	1,493.99	2,987.98	2,987.98	14,939.89
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,888.46	14,324.04	28,648.08	28,648.08	143,240.38
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	637.05	637.05	637.05	637.05	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	137,693.96	0.00	0.00	0.00	137,693.96
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	35,964.16	0.00	0.00	0.00	35,964.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,707,103.95**	**207,590.49**	**444,241.07**	**4,776,407.82**	**1,930,696.13**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,321.00	0.00	0.00	4,321.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500.00	0.00	0.00	0.00	500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	0.00	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	0.00	55,762.81	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	4,377.30	0.00	0.00	0.00	4,377.30
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,540.42	7,540.42	7,540.42	7,540.42	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	46,825.57	46,825.57	46,825.57	46,825.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**314,220.93**	**54,365.99**	**54,365.99**	**304,948.63**	**9,272.30**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**14,612.34**	**0.00**	**0.00**	**9,066.34**	**5,546.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	0.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
T&L T&L-Teaching & Learning - Summary			**14,881.88**	**0.00**	**0.00**	**1,783.00**	**13,098.88**
4G0 Maria Montessori Academy - Summary			**12,831,749.90**	**527,466.15**	**984,932.16**	**8,639,199.59**	**4,192,550.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4I0 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	0.00	0.00	5,400.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,400.00**	**0.00**	**0.00**	**5,400.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	0.00	113,402.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	97,267.70	0.00	0.00	0.00	97,267.70
84010 SAS-Title I Grants to LEA - Summary			**210,670.33**	**0.00**	**0.00**	**113,402.63**	**97,267.70**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	0.00	68,955.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,515.02	0.00	0.00	0.00	57,515.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**126,470.45**	**0.00**	**0.00**	**68,955.43**	**57,515.02**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,164.02	0.00	0.00	0.00	1,164.02
84173 SPED-Preschool Special Educ IDEA - Summary			**2,495.98**	**0.00**	**0.00**	**0.00**	**2,495.98**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,759.00	0.00	0.00	0.00	6,759.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,159.00**	**0.00**	**0.00**	**0.00**	**22,159.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	534,616.21	0.00	0.00	534,616.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**534,616.21**	**0.00**	**0.00**	**534,616.21**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	148,198.89	-148,198.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	22,790.72	-22,790.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	51,262.78	-51,262.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	134,833.22	-134,833.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	21,022.45	-21,022.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	52,340.67	-52,340.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**430,448.73**	**-430,448.73**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,684.31	-45,684.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	49,675.68	-49,675.68
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**143,447.27**	**-143,447.27**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	0.00	0.00	70,340.08	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	0.00	0.00	102,822.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	0.00	0.00	1,184,047.11	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	0.00	0.00	85,831.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	0.00	0.00	110,157.86	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	0.00	0.00	100,187.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	0.00	0.00	1,215.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	0.00	1,155.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	0.00	0.00	195,904.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	106,941.12	8,911.76	17,823.52	17,823.52	89,117.60
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,231,498.37	102,624.86	205,249.72	205,249.72	1,026,248.65
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	114,570.06	9,547.50	19,095.00	19,095.00	95,475.06
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	104,860.15	8,738.35	17,476.70	17,476.70	87,383.45
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,371.00	114.25	228.50	228.50	1,142.50
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	630.00	630.00	630.00	630.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	203,751.35	16,979.28	33,958.56	33,958.56	169,792.79
MSPB MSPB-Minimum School Programs Basic - Summary			**3,619,801.17**	**147,734.25**	**294,838.50**	**2,148,758.62**	**1,471,042.55**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	876,087.00	0.00	0.00	876,087.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	12,557.52	0.00	0.00	12,557.52	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	0.00	0.00	998,417.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	0.00	0.00	168,606.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	776.09	0.00	0.00	776.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	0.00	2,711.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	0.00	0.00	1,317.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.37	0.00	0.00	76,336.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,088,400.00	90,700.00	181,400.00	181,400.00	907,000.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	193,520.25	16,126.69	32,253.38	32,253.38	161,266.87
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,777.98	1,231.50	2,463.00	2,463.00	12,314.98
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	114,371.89	9,530.99	19,061.98	19,061.98	95,309.91
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	325.85	325.85	325.85	325.85	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,209.48	0.00	0.00	0.00	33,209.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,796,296.08**	**124,998.36**	**304,281.75**	**3,516,361.50**	**1,279,934.58**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	68,538.00	0.00	0.00	0.00	68,538.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	0.00	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	0.00	29,498.53	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	5,915.60	0.00	0.00	0.00	5,915.60
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,856.90	3,856.90	3,856.90	3,856.90	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	24,770.73	24,770.73	24,770.73	24,770.73	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**159,913.24**	**28,627.63**	**28,627.63**	**73,221.99**	**86,691.25**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40
SSS SSS-Student Support Services - Summary			**9,717.74**	**0.00**	**0.00**	**9,066.34**	**651.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	240.00	0.00	0.00	240.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			**7,272.16**	**0.00**	**0.00**	**940.00**	**6,332.16**
4I0 Salt Lake Charter School - Summary			**9,517,512.36**	**301,360.24**	**627,747.88**	**7,047,318.72**	**2,470,193.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4K0 ATHENIAN EACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	137,593.69	0.00	0.00	137,593.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**275,547.46**	**0.00**	**0.00**	**275,547.46**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,112.00	0.00	0.00	10,112.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,246.00**	**0.00**	**0.00**	**21,246.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	351,589.66	0.00	0.00	351,589.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**351,589.66**	**0.00**	**0.00**	**351,589.66**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	22,761.06	-22,761.06
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	61.71	-61.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	80,691.52	80,691.52	209,127.81	-209,127.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	10,668.35	10,668.35	31,326.92	-31,326.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	47,716.62	47,716.62	128,198.23	-128,198.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**139,076.49**	**139,076.49**	**450,699.80**	**-450,699.80**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	47,034.80	-47,034.80
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	14,547.75	14,547.75	14,547.75	-14,547.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**14,547.75**	**14,547.75**	**79,498.68**	**-79,498.68**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	10,835.08	-10,835.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**13,047.05**	**-13,047.05**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	0.00	0.00	160,670.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	0.00	0.00	343,266.94	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	0.00	0.00	2,058,646.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	0.00	0.00	141,780.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,174.91	0.00	0.00	513,174.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	0.00	0.00	10,411.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	0.00	0.00	4,231.79	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	0.00	0.00	246,760.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	0.00	0.00	9,907.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	0.00	0.00	115,720.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	416,730.05	34,727.50	69,455.00	69,455.00	347,275.05
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,365,149.25	197,095.77	394,191.54	394,191.54	1,970,957.71
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	584,450.92	48,704.24	97,408.48	97,408.48	487,042.44
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,252.17	354.35	708.70	708.70	3,543.47
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	257,207.96	21,434.00	42,868.00	42,868.00	214,339.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,154.93	929.58	1,859.16	1,859.16	9,295.77
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,808.00	2,808.00	2,808.00	2,808.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	137,824.58	11,485.38	22,970.76	22,970.76	114,853.82
MSPB MSPB-Minimum School Programs Basic - Summary			**7,396,077.06**	**318,317.82**	**633,827.64**	**4,240,978.84**	**3,155,098.22**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	24,000.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	0.00	0.00	1,531,467.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,457.18	0.00	0.00	12,457.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	42,522.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	0.00	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	0.00	0.00	1,900,641.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	0.00	0.00	246,953.11	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	15,101.25	0.00	0.00	15,101.25	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,498.53	0.00	0.00	1,498.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	0.00	5,050.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	7,200.00	0.00	0.00	7,200.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	0.00	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	0.00	0.00	141,608.19	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	88,912.82	0.00	88,912.82	88,912.82	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,325,548.00	193,795.67	387,591.34	387,591.34	1,937,956.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	282,987.14	23,582.26	47,164.52	47,164.52	235,822.62
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	23,218.45	1,934.87	3,869.74	3,869.74	19,348.71
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	224,142.62	18,678.55	37,357.10	37,357.10	186,785.52
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	581.42	581.42	581.42	581.42	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	81,880.00	6,823.33	13,646.66	13,646.66	68,233.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,564.48	0.00	0.00	0.00	67,564.48
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,005,172.22**	**245,396.10**	**579,123.60**	**6,447,273.99**	**2,557,898.23**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	0.00	0.00	33,933.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	73,000.00	0.00	0.00	0.00	73,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	0.00	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	0.00	46,376.07	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	4,774.55	0.00	0.00	0.00	4,774.55
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,881.93	6,881.93	6,881.93	6,881.93	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	38,943.26	38,943.26	38,943.26	38,943.26	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**209,560.28**	**45,825.19**	**45,825.19**	**131,785.73**	**77,774.55**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			**724,100.99**	**0.00**	**0.00**	**724,100.99**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**3,000.00**	**3,000.00**	**9,066.34**	**2,773.00**

T&L T&L-Teaching & Learning	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
T&L T&L-Teaching & Learning - Summary			**39,526.72**	**0.00**	**0.00**	**0.00**	**39,526.72**
4K0 ATHENIAN EACADEMY - Summary			**18,034,659.73**	**766,163.35**	**1,415,400.67**	**12,744,834.54**	**5,289,825.19**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,294.80	0.00	0.00	64,294.80	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**132,092.28**	**0.00**	**0.00**	**132,092.28**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,309.09	0.00	0.00	1,309.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,669.68**	**0.00**	**0.00**	**2,669.68**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	210.00	0.00	0.00	0.00	210.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,614.00**	**0.00**	**0.00**	**1,404.00**	**210.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			**427.17**	**0.00**	**0.00**	**427.17**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.33	0.00	0.00	74,783.33	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,769.25	0.00	0.00	192,769.25	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	0.00	0.00	1,590,897.80	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,165.87	0.00	0.00	97,165.87	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	569,809.00	0.00	0.00	569,809.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	0.00	0.00	3,524.57	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	0.00	0.00	197,536.51	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	0.00	6,356.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,546.44	0.00	0.00	48,546.44	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	147,195.43	12,266.29	24,532.58	24,532.58	122,662.85
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,725,566.31	143,797.19	287,594.38	287,594.38	1,437,971.93
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	557,250.79	46,437.57	92,875.14	92,875.14	464,375.65
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,971.20	830.93	1,661.86	1,661.86	8,309.34
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,543.06	295.25	590.51	590.51	2,952.55
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	205,899.48	17,158.29	34,316.58	34,316.58	171,582.90
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,159.38	596.61	1,193.23	1,193.23	5,966.15
	26PPR 26PPR Students At-Risk Add-on	5344/3100	50,490.89	4,207.57	8,415.14	8,415.14	42,075.75
MSPB MSPB-Minimum School Programs Basic - Summary			**5,493,255.32**	**225,589.70**	**451,179.42**	**3,237,358.20**	**2,255,897.12**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	0.00	0.00	1,161,430.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.71	0.00	0.00	42,522.71	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,648.50	0.00	0.00	4,648.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	0.00	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	0.00	0.00	1,635,281.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	0.00	0.00	263,186.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,178.04	0.00	0.00	1,178.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	0.00	3,494.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	0.00	0.00	14,475.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	0.00	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	0.00	0.00	133,129.46	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	5,076.66	5,076.66	40,892.89	0.01
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	76,499.16	0.00	76,499.16	76,499.16	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,777,720.00	148,143.33	296,286.66	296,286.66	1,481,433.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	303,093.59	25,257.80	50,515.60	50,515.60	252,577.99
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,802.52	1,733.54	3,467.08	3,467.08	17,335.44
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	175,397.33	14,616.44	29,232.88	29,232.88	146,164.45
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	630.63	630.63	630.63	630.63	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,995.97	0.00	0.00	0.00	39,995.97
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,668,507.27**	**202,541.73**	**475,875.33**	**5,660,166.73**	**2,008,340.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	0.00	0.00	14,179.08	2,036.92
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	81,205.23	81,205.23	175,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	149,400.00	0.00	0.00	0.00	149,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	0.00	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	0.00	48,703.24	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	1,505.65	0.00	0.00	0.00	1,505.65
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,464.43	7,464.43	7,464.43	7,464.43	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	40,897.45	40,897.45	40,897.45	40,897.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**447,056.15**	**129,567.11**	**129,567.11**	**294,113.58**	**152,942.57**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	11,865.37	0.00	0.00	3,706.63	8,158.74
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**20,931.71**	**0.00**	**0.00**	**12,772.97**	**8,158.74**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			**13,779,253.58**	**557,698.54**	**1,056,621.86**	**9,353,704.61**	**4,425,548.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5B0 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,398.90	0.00	0.00	5,398.90	0.00
84010 SAS-Title I Grants to LEA - Summary			**5,398.90**	**0.00**	**0.00**	**5,398.90**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	81,384.25	0.00	0.00	81,384.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**161,417.93**	**0.00**	**0.00**	**161,417.93**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	0.00	2,444.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,464.56	0.00	0.00	2,464.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,908.93**	**0.00**	**0.00**	**4,908.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	2,305.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,282.00**	**0.00**	**0.00**	**4,282.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	40,207.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**40,207.00**	**0.00**	**0.00**	**40,207.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	2,471.30	-2,471.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	15,623.38	-15,623.38
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	21,251.70	-21,251.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	2,554.98	-2,554.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**88,253.12**	**-88,253.12**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			**1,027.93**	**0.00**	**0.00**	**1,027.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	57,263.06	-57,263.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	53,894.37	-53,894.37
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**170,941.75**	**-170,941.75**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	0.00	0.00	157,386.15	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	0.00	0.00	182,329.57	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	0.00	0.00	2,003,294.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,633.00	0.00	0.00	-2,633.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	0.00	0.00	147,137.09	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,260.90	0.00	0.00	231,260.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	0.00	0.00	3,189.56	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,318.00	0.00	0.00	5,318.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	0.00	0.00	198,706.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	0.00	0.00	4,673.54	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	0.00	0.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	0.00	0.00	45,546.69	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,632.49	15,802.71	31,605.42	31,605.42	158,027.07
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,083,580.98	173,569.58	347,885.16	347,885.16	1,735,695.82
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-746.00	0.00	-746.00	-746.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	226,333.31	18,861.11	37,722.22	37,722.22	188,611.09
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,788.87	982.41	1,964.82	1,964.82	9,824.05
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,063.93	255.33	510.66	510.66	2,553.27
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	202,322.38	16,860.20	33,720.40	33,720.40	168,601.98
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,177.15	431.43	862.86	862.86	4,314.29
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,140.00	1,140.00	1,140.00	1,140.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	47,370.99	3,947.58	7,895.16	7,895.16	39,475.83
MSPB MSPB-Minimum School Programs Basic - Summary			**5,753,111.30**	**231,850.35**	**462,560.70**	**3,446,007.90**	**2,307,103.40**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	28,150.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	0.00	0.00	1,431,530.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	0.00	0.00	1,551,588.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,337.35	0.00	0.00	4,337.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	0.00	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	0.00	0.00	1,731,474.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	0.00	0.00	346,870.53	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,478.18	0.00	0.00	5,478.18	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,230.67	0.00	0.00	1,230.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	0.00	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	0.00	25,926.95	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	0.00	0.00	134,217.14	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	224.13	224.13	15,539.64	25,080.27
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,999.11	0.00	80,999.11	80,999.11	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,882,932.00	156,911.00	313,822.00	313,822.00	1,569,110.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	398,761.26	33,230.10	66,460.20	66,460.20	332,301.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,658.80	1,804.90	3,609.80	3,609.80	18,049.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	179,429.28	14,952.44	29,904.88	29,904.88	149,524.40
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	648.88	648.88	648.88	648.88	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,237.04	0.00	0.00	0.00	39,237.04
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,347,511.99**	**207,771.45**	**495,669.00**	**6,214,210.22**	**2,133,301.77**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	19,251.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	75,387.73	75,387.73	102,713.55	4,111.45
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,926.00	0.00	0.00	3,926.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,450.00	2,349.50	2,349.50	2,349.50	4,100.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	0.00	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	0.00	60,166.21	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	8,930.70	0.00	0.00	0.00	8,930.70
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,680.42	7,680.42	7,680.42	7,680.42	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	50,523.22	50,523.22	50,523.22	50,523.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**353,310.50**	**142,108.79**	**148,276.71**	**274,488.69**	**78,821.81**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	0.00	900.35	283.92
SSS SSS-Student Support Services - Summary			**10,250.61**	**0.00**	**0.00**	**9,966.69**	**283.92**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	0.00	4,205.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	0.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	0.00	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	0.00	12,478.08	0.00
T&L T&L-Teaching & Learning - Summary			**21,262.26**	**0.00**	**0.00**	**21,262.26**	**0.00**
5B0 NORTH STAR ACADEMY - Summary			**14,702,689.35**	**581,730.59**	**1,106,506.41**	**10,442,373.32**	**4,260,316.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5C0 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,211.61	60,211.61	60,211.61	60,211.61	0.00
84010 SAS-Title I Grants to LEA - Summary			**60,211.61**	**60,211.61**	**60,211.61**	**60,211.61**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,367.07	0.00	0.00	148,367.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**275,911.05**	**0.00**	**0.00**	**275,911.05**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,496.96	0.00	0.00	2,496.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,686.24**	**0.00**	**0.00**	**4,686.24**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	0.00	1,820.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,688.00	0.00	0.00	10,688.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**12,508.00**	**0.00**	**0.00**	**12,508.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	13,009.89	-13,009.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	65,222.50	-65,222.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	34,240.38	-34,240.38
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	9,480.27	-9,480.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**253,675.82**	**-253,675.82**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			**2,576.94**	**0.00**	**0.00**	**2,576.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	86,925.35	-86,925.35
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**176,632.95**	**-176,632.95**
EQUP CNP-Equipment Grant-10.579	24EQUP 24EQUP Equipment Grant FFY2024	8079/4560	28,774.42	0.00	0.00	0.00	28,774.42
EQUP CNP-Equipment Grant-10.579 - Summary			**28,774.42**	**0.00**	**0.00**	**0.00**	**28,774.42**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	0.00	0.00	216,073.95	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	0.00	0.00	406,912.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	0.00	0.00	3,851,406.52	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,865.00	0.00	0.00	-11,865.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	0.00	0.00	318,077.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	0.00	0.00	749,517.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	0.00	0.00	35,602.47	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	0.00	0.00	5,032.08	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,513.00	0.00	0.00	6,513.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	0.00	0.00	394,305.17	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	0.00	0.00	13,927.14	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	0.00	0.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	0.00	0.00	138,426.44	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	423,210.97	35,267.58	70,535.16	70,535.16	352,675.81
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,005,768.19	335,752.42	671,254.02	671,254.02	3,334,514.17
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,142.00	-2,301.00	-4,142.00	-4,142.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	784,290.19	65,357.52	130,715.04	130,715.04	653,575.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,511.97	2,209.33	4,418.66	4,418.66	22,093.31
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,018.77	418.23	836.46	836.46	4,182.31
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	410,998.62	34,249.88	68,499.76	68,499.76	342,498.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,653.79	1,304.48	2,608.96	2,608.96	13,044.83
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,356.00	1,356.00	1,356.00	1,356.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	143,970.89	11,997.57	23,995.14	23,995.14	119,975.75
MSPB MSPB-Minimum School Programs Basic - Summary			**11,950,550.51**	**485,612.01**	**970,077.20**	**7,107,990.32**	**4,842,560.19**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	0.00	55,123.10	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	0.00	0.00	2,452,508.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	0.00	0.00	2,772,799.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,760.36	0.00	0.00	36,760.36	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	0.00	53,171.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	0.00	146,613.53	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	0.00	0.00	3,383,340.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	0.00	0.00	659,624.61	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.16	0.00	0.00	35,766.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,578.46	0.00	0.00	2,578.46	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	0.00	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	0.00	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	0.00	0.00	117,300.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	0.00	0.00	49,161.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	0.00	0.00	264,423.78	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	0.00	0.00	54,617.76	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	158,274.13	0.00	158,274.13	158,274.13	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,667,908.00	305,659.00	611,318.00	611,318.00	3,056,590.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	758,703.60	63,225.30	126,450.60	126,450.60	632,253.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,888.33	3,074.03	6,148.06	6,148.06	30,740.27
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	376,788.43	31,399.04	62,798.08	62,798.08	313,990.35
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,356.52	1,356.52	1,356.52	1,356.52	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,265.00	9,688.75	19,377.50	19,377.50	96,887.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,819.51	0.00	0.00	0.00	52,819.51
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,694,323.78**	**414,402.64**	**985,722.89**	**11,511,043.15**	**4,183,280.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	0.00	4,214.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	22,972.29	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	222,218.00	0.00	0.00	0.00	222,218.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	0.00	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	0.00	110,789.55	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	13,508.09	0.00	0.00	0.00	13,508.09
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	16,056.41	16,056.41	16,056.41	16,056.41	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	93,033.04	93,033.04	93,033.04	93,033.04	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**503,862.11**	**109,089.45**	**109,089.45**	**268,136.02**	**235,726.09**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	31,125.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**39,191.34**	**0.00**	**0.00**	**39,191.34**	**0.00**
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	0.00	25,050.00	1,147.76
T&L T&L-Teaching & Learning - Summary			**52,249.56**	**0.00**	**0.00**	**51,101.80**	**1,147.76**
5C0 LEGACY PREPARATORY ACADEMY - Summary			**28,624,845.56**	**1,069,315.71**	**2,125,101.15**	**19,763,665.24**	**8,861,180.32**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5D0 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,920.57	0.00	0.00	9,920.57	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**9,920.57**	**0.00**	**0.00**	**9,920.57**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	83,168.64	83,168.64	83,168.64	83,168.64	0.00
84010 SAS-Title I Grants to LEA - Summary			**126,633.30**	**83,168.64**	**83,168.64**	**126,633.30**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	0.00	153,246.66	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	155,945.64	0.00	0.00	0.00	155,945.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**309,192.30**	**0.00**	**0.00**	**153,246.66**	**155,945.64**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	0.00	2,503.25	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,543.87	0.00	0.00	2,543.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,047.12**	**0.00**	**0.00**	**5,047.12**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	0.00	11,706.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,102.00	12,102.00	12,102.00	12,102.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,808.00**	**12,102.00**	**12,102.00**	**23,808.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**511,438.85**	**0.00**	**0.00**	**511,438.85**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	30,333.07	-30,333.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	89,816.47	-89,816.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	50,000.91	-50,000.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	25,128.24	-25,128.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**386,760.14**	**-386,760.14**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			**1,478.90**	**0.00**	**0.00**	**1,478.90**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	117,671.02	-117,671.02
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	127,769.73	-127,769.73
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**372,497.09**	**-372,497.09**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	0.00	0.00	230,673.13	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	0.00	0.00	542,615.54	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	0.00	0.00	3,563,993.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-944.00	0.00	0.00	-944.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	0.00	0.00	243,143.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,592.42	0.00	0.00	647,592.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	0.00	0.00	61,393.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	0.00	0.00	4,213.18	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	0.00	0.00	6,342.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,623.29	0.00	0.00	425,623.29	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	0.00	0.00	9,814.43	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	0.00	0.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	0.00	0.00	141,987.93	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	564,349.15	47,029.10	94,058.20	94,058.20	470,290.95
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,706,830.52	308,902.54	617,805.08	617,805.08	3,089,025.44
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	845,334.08	70,444.51	140,889.02	140,889.02	704,445.06
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	67,747.03	5,645.59	11,291.18	11,291.18	56,455.85
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,846.29	403.86	807.72	807.72	4,038.57
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	443,642.63	36,970.22	73,940.44	73,940.44	369,702.19
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,433.17	952.76	1,905.52	1,905.52	9,527.65
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	4,480.00	4,480.00	4,480.00	4,480.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	147,675.03	12,306.25	24,612.50	24,612.50	123,062.53
MSPB MSPB-Minimum School Programs Basic - Summary			**11,716,705.79**	**488,801.50**	**973,123.00**	**6,873,490.89**	**4,843,214.90**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	0.00	0.00	2,746,917.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	0.00	0.00	2,958,636.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	0.00	0.00	3,770.28	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,540.60	0.00	0.00	7,540.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	55,059.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	0.00	148,100.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	0.00	0.00	3,363,438.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	0.00	0.00	590,921.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,466.38	0.00	0.00	2,466.38	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	0.00	5,565.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	0.00	0.00	50,400.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	0.00	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	0.00	0.00	116,610.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	0.00	49,660.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	0.00	0.00	253,939.66	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	54,918.14	54,918.14	54,918.14	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	157,343.11	0.00	157,343.11	157,343.11	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,667,908.00	305,659.00	611,318.00	611,318.00	3,056,590.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	678,641.88	56,553.49	113,106.98	113,106.98	565,534.90
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,041.23	3,086.77	6,173.54	6,173.54	30,867.69
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	376,557.50	31,379.79	62,759.58	62,759.58	313,797.92
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,321.48	1,321.48	1,321.48	1,321.48	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,265.00	9,688.75	19,377.50	19,377.50	96,887.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,655.87	0.00	0.00	0.00	52,655.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,034,626.18**	**462,607.42**	**1,026,318.33**	**11,918,292.30**	**4,116,333.88**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	14,999.06	14,999.06	72,654.82	67,845.18

	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500.00	107.98	107.98	107.98	392.02
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	0.00	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	0.00	102,231.82	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	4,713.59	0.00	0.00	0.00	4,713.59
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	15,641.58	15,641.58	15,641.58	15,641.58	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	85,846.87	85,846.87	85,846.87	85,846.87	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**415,949.09**	**116,595.49**	**116,595.49**	**342,998.30**	**72,950.79**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**73.04**	**-73.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	2,219.03	2,219.03	2,219.03	0.00
SSS SSS-Student Support Services - Summary			**11,285.37**	**2,219.03**	**2,219.03**	**11,285.37**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,200.00	0.00	0.00	26,200.00	0.00
T&L T&L-Teaching & Learning - Summary			**34,419.40**	**0.00**	**0.00**	**34,419.40**	**0.00**
5D0 GEORGE WASHINGTON ACADEMY - Summary			**29,223,204.87**	**1,175,494.08**	**2,223,526.49**	**20,794,089.93**	**8,429,114.94**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	0.00	6,816.19	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,816.19**	**0.00**	**0.00**	**6,816.19**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,718.24	0.00	0.00	28,718.24	0.00
84010 SAS-Title I Grants to LEA - Summary			**44,751.87**	**0.00**	**0.00**	**44,751.87**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,141.50	0.00	0.00	63,141.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**125,722.09**	**0.00**	**0.00**	**125,722.09**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,704.75	0.00	0.00	1,704.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,714.40	0.00	0.00	1,714.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,419.15**	**0.00**	**0.00**	**3,419.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,034.00	0.00	0.00	4,034.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,352.00**	**0.00**	**0.00**	**8,352.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	175,933.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**175,933.19**	**0.00**	**0.00**	**175,933.19**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	5,888.20	-5,888.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	3,325.08	-3,325.08
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	28,267.24	-28,267.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	17,570.52	-17,570.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	6,240.48	-6,240.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**120,204.97**	**-120,204.97**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			**1,022.94**	**0.00**	**0.00**	**1,022.94**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	37,971.15	-37,971.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	7,891.34	-7,891.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	42,713.17	-42,713.17
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**132,309.77**	**-132,309.77**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	0.00	0.00	120,324.52	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	0.00	0.00	188,689.01	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	0.00	0.00	1,248,097.18	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	0.00	0.00	162,338.84	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,450.07	0.00	0.00	291,450.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	0.00	0.00	19,973.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	0.00	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	0.00	0.00	150,295.22	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	0.00	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	0.00	0.00	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	0.00	0.00	63,635.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	196,246.65	16,353.89	32,707.78	32,707.78	163,538.87
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,298,122.49	108,176.87	216,353.74	216,353.74	1,081,768.75
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	272,229.01	22,685.75	45,371.50	45,371.50	226,857.51
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,463.43	1,205.29	2,410.58	2,410.58	12,052.85
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,389.74	282.48	564.96	564.96	2,824.78
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	156,658.17	13,054.85	26,109.70	26,109.70	130,548.47
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,596.11	549.68	1,099.36	1,099.36	5,496.75
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,250.60	1,250.60	1,250.60	1,250.60	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	66,183.84	5,515.32	11,030.64	11,030.64	55,153.20
MSPB MSPB-Minimum School Programs Basic - Summary			**4,271,607.85**	**169,074.73**	**336,898.86**	**2,593,366.67**	**1,678,241.18**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	0.00	0.00	1,058,973.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	22,572.52	-1,000.00	-1,000.00	21,572.52	1,000.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.01	0.00	0.00	3,385.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	0.00	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	0.00	0.00	1,190,803.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	234,356.82	0.00	0.00	234,356.82	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	0.00	0.00	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	928.69	0.00	0.00	928.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	0.00	2,023.05	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	0.00	0.00	99,186.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,738.50	0.00	0.00	33,738.50	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	55,706.29	0.00	55,706.29	55,706.29	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,291,568.00	107,630.67	215,261.34	215,261.34	1,076,306.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	269,186.86	22,432.24	44,864.48	44,864.48	224,322.38
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,765.77	1,397.15	2,794.30	2,794.30	13,971.47
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	130,483.14	10,873.59	21,747.19	21,747.19	108,735.95
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	533.73	533.73	533.73	533.73	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,791.38	0.00	0.00	0.00	34,791.38
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,901,601.61**	**148,950.71**	**354,073.99**	**4,371,640.43**	**1,529,961.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	19,731.74	5,268.26
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	0.00	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	0.00	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	25,000.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	153,000.00	0.00	0.00	153,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,317.50	6,317.50	6,317.50	6,317.50	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	56,580.90	56,580.90	56,580.90	56,580.90	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	65,000.00	65,000.00	65,000.00	65,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**439,952.91**	**127,898.40**	**127,898.40**	**409,684.65**	**30,268.26**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	2,999.95	2,999.95	2,999.95	0.05

SSS SSS-Student Support Services - Summary			**7,000.00**	**2,999.95**	**2,999.95**	**6,999.95**	**0.05**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,500.00	0.00	0.00	10,500.00	0.00
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	0.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			**11,465.60**	**0.00**	**0.00**	**11,965.60**	**-500.00**
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			**11,067,645.40**	**448,923.79**	**821,871.20**	**8,082,189.47**	**2,985,455.93**

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
$449,923.79	$ 448,923.79	$1,000.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	0.00	357,723.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	349,840.36	0.00	0.00	349,840.36	0.00
84010 SAS-Title I Grants to LEA - Summary			**707,563.79**	**0.00**	**0.00**	**707,563.79**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	0.00	294,188.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	303,040.40	0.00	0.00	142,769.41	160,270.99
84027 SPED-IDEA Disabilities Educ Act - Summary			**597,228.40**	**0.00**	**0.00**	**436,957.41**	**160,270.99**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	0.00	4,537.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,655.70	0.00	0.00	0.00	4,655.70
84173 SPED-Preschool Special Educ IDEA - Summary			**9,193.01**	**0.00**	**0.00**	**4,537.31**	**4,655.70**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	0.00	42,762.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	49,143.00	0.00	0.00	49,143.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**91,905.00**	**0.00**	**0.00**	**91,905.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	0.00	47,451.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	29,089.32	0.00	0.00	29,089.32	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**76,541.21**	**0.00**	**0.00**	**76,541.21**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,395,131.47	0.00	0.00	2,395,131.47	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**2,395,131.47**	**0.00**	**0.00**	**2,395,131.47**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	0.00	0.00	871,913.63	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	0.00	0.00	309,148.22	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	0.00	0.00	8,573,355.94	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	1,505,642.00	0.00	0.00	1,505,642.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,936.00	0.00	0.00	-5,936.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	0.00	0.00	756,175.22	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,076.96	0.00	0.00	2,164,076.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	0.00	0.00	148,152.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	272,566.00	0.00	0.00	272,566.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,885.00	0.00	0.00	62,885.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	0.00	0.00	749.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,428.00	0.00	0.00	11,428.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	0.00	0.00	456,321.29	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	0.00	0.00	32,621.28	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	0.00	0.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	0.00	0.00	484,644.20	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	304,948.66	25,412.39	50,824.78	50,824.78	254,123.88
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,916,918.02	743,023.00	1,486,688.00	1,486,688.00	7,430,230.02
	26PPBD 26PPBD Pub Ed Online Dist SFY2026	VAR/3010	365,140.00	365,140.00	365,140.00	365,140.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-642.00	0.00	-642.00	-642.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,393,539.96	199,461.66	398,923.32	398,923.32	1,994,616.64
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	154,943.10	12,911.92	25,823.84	25,823.84	129,119.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	255,589.00	21,299.08	42,598.16	42,598.16	212,990.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	64,763.00	5,396.92	10,793.84	10,793.84	53,969.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	11,191.00	932.58	1,865.16	1,865.16	9,325.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	477,448.80	39,787.40	79,574.80	79,574.80	397,874.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	37,333.60	3,111.13	6,222.26	6,222.26	31,111.34
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	8,816.00	8,816.00	8,816.00	8,816.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	504,055.85	42,004.65	84,009.30	84,009.30	420,046.55
MSPB MSPB-Minimum School Programs Basic - Summary			**29,192,881.93**	**1,467,484.98**	**2,561,013.96**	**18,257,591.90**	**10,935,290.03**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	0.00	0.00	5,742,326.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	0.00	0.00	5,291,917.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	166,820.63	0.00	0.00	166,820.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	125,550.76	0.00	0.00	125,550.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,015.15	0.00	0.00	27,015.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	0.00	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	0.00	0.00	6,292,349.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	0.00	0.00	1,409,946.63	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	199,098.18	0.00	0.00	199,098.18	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,784.93	0.00	0.00	5,784.93	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	0.00	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	0.00	0.00	598,723.90	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	294,358.85	0.00	294,358.85	294,358.85	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	6,849,664.00	570,805.33	1,141,610.66	1,141,610.66	5,708,053.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,622,798.56	135,233.21	270,466.42	270,466.42	1,352,332.14
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	64,656.22	5,388.02	10,776.04	10,776.04	53,880.18
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	850,194.78	70,849.56	141,699.12	141,699.12	708,495.66
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	2,012.35	2,012.35	2,012.35	2,012.35	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	217,120.00	18,093.33	36,186.66	36,186.66	180,933.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**31,236,449.45**	**802,381.80**	**1,897,110.10**	**23,232,754.79**	**8,003,694.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	5,655.00	2,957.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	103,480.00	0.00	0.00	103,480.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	0.00	23,959.69	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	218,155.00	0.00	0.00	218,155.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	0.00	235,599.72	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	65,923.91	0.00	0.00	0.00	65,923.91
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	23,819.10	23,819.10	23,819.10	23,819.10	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	197,839.58	197,839.58	197,839.58	197,839.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**877,389.00**	**221,658.68**	**221,658.68**	**808,508.09**	**68,880.91**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			**273,200.00**	**0.00**	**0.00**	**273,200.00**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
SSS SSS-Student Support Services - Summary			**18,865.00**	**0.00**	**0.00**	**5,000.00**	**13,865.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	0.00	3,630.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,405.00	2,745.00	2,745.00	6,405.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	132,487.00	0.00	0.00	132,487.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,115.00	0.00	0.00	2,115.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	0.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	16,870.00	2,126.48
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	92,989.00	11,952.00	11,952.00	92,989.00	0.00
T&L T&L-Teaching & Learning - Summary			**269,870.48**	**14,697.00**	**14,697.00**	**267,744.00**	**2,126.48**
5F0 UTAH VIRTUAL ACADEMY - Summary			**65,746,218.74**	**2,506,222.46**	**4,694,479.74**	**46,557,434.97**	**19,188,783.77**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5G0 Quail Run Primary School Foundation**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	0.00	108,207.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	177,738.07	0.00	0.00	177,738.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**285,945.90**	**0.00**	**0.00**	**285,945.90**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	0.00	3,210.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,708.48	0.00	0.00	4,708.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,919.23**	**0.00**	**0.00**	**7,919.23**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,772.00	0.00	0.00	0.00	3,772.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,039.00**	**0.00**	**0.00**	**0.00**	**8,039.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**316,176.06**	**0.00**	**0.00**	**316,176.06**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	0.00	0.00	146,978.72	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	0.00	0.00	706,985.98	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	0.00	0.00	3,851,314.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-298,984.00	0.00	0.00	-298,984.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,979.80	0.00	0.00	201,979.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	0.00	0.00	480,685.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	0.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,822.35	0.00	0.00	3,822.35	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	0.00	0.00	385,556.97	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	0.00	0.00	7,851.54	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	0.00	0.00	63,556.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	616,421.82	51,368.48	102,736.96	102,736.96	513,684.86
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,986,521.35	336,963.59	679,835.45	679,835.45	3,306,685.90
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-17,926.00	-6,295.00	-17,926.00	-17,926.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	772,231.14	64,352.59	128,705.19	128,705.19	643,525.95
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,125.87	1,177.16	2,354.32	2,354.32	11,771.55
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,405.49	367.12	734.24	734.24	3,671.25
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	478,826.45	39,902.20	79,804.40	79,804.40	399,022.05
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,194.49	766.21	1,532.42	1,532.42	7,662.07
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,183.00	2,183.00	2,183.00	2,183.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	66,102.05	5,508.50	11,017.00	11,017.00	55,085.05
MSPB MSPB-Minimum School Programs Basic - Summary			**11,491,694.43**	**496,293.85**	**990,976.98**	**6,550,585.75**	**4,941,108.68**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	0.00	0.00	1,871,793.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	0.00	0.00	1,932,110.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,618.12	0.00	0.00	8,618.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	0.00	153,149.60	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	0.00	0.00	3,545,873.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	0.00	0.00	469,489.05	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,484.99	0.00	0.00	2,484.99	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	0.00	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,176.96	0.00	0.00	8,176.96	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	241,031.27	0.00	0.00	241,031.27	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	0.00	0.00	29,926.28	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	204,195.45	0.00	204,195.45	204,195.45	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,950,892.00	329,241.00	658,482.00	658,482.00	3,292,410.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	539,737.36	44,978.11	89,956.22	89,956.22	449,781.14
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,447.98	3,204.00	6,408.00	6,408.00	32,039.98
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	385,374.26	32,114.52	64,229.04	64,229.04	321,145.22
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	955.33	955.33	955.33	955.33	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	125,235.00	10,436.25	20,872.50	20,872.50	104,362.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	54,155.94	0.00	0.00	0.00	54,155.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**13,844,798.75**	**420,929.21**	**1,045,098.54**	**9,590,903.97**	**4,253,894.78**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	292,975.50	0.00	0.00	192,341.00	100,634.50
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	144,000.00	0.00	0.00	0.00	144,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	0.00	7,301.47	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,935.00	0.00	0.00	122,935.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	0.00	86,138.67	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	12,328.20	0.00	0.00	0.00	12,328.20
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	11,307.68	11,307.68	11,307.68	11,307.68	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	72,333.02	72,333.02	72,333.02	72,333.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**799,038.54**	**83,640.70**	**83,640.70**	**507,031.84**	**292,006.70**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**12,066.34**	**0.00**	**0.00**	**12,066.34**	**0.00**
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	0.00	102,318.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	14,400.00	14,400.00	14,400.00	10,369.92
T&L T&L-Teaching & Learning - Summary			**127,087.92**	**14,400.00**	**14,400.00**	**116,718.00**	**10,369.92**
5G0 Quail Run Primary School Foundation - Summary			**26,945,466.17**	**1,015,263.76**	**2,134,116.22**	**17,440,047.09**	**9,505,419.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,840.35	0.00	0.00	108,840.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**216,723.19**	**0.00**	**0.00**	**216,723.19**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	0.00	4,165.15	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,179.52	0.00	0.00	4,179.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,344.67**	**0.00**	**0.00**	**8,344.67**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	0.00	624.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,100.00	0.00	0.00	1,100.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,724.00**	**0.00**	**0.00**	**1,724.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**98,698.32**	**0.00**	**0.00**	**98,698.32**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,870.00	-1,870.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,295.00	-1,295.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**3,165.00**	**-3,165.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	0.00	0.00	181,471.39	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	0.00	0.00	168,813.69	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	0.00	0.00	2,711,182.12	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,526.00	0.00	0.00	-21,526.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	0.00	0.00	228,105.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,328.61	0.00	0.00	396,328.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	0.00	0.00	12,583.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,840.96	0.00	0.00	3,840.96	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,098.00	0.00	0.00	6,098.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	0.00	0.00	236,265.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	0.00	0.00	7,945.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	0.00	0.00	25,357.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,575.25	14,631.27	29,262.54	29,262.54	146,312.71
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,819,841.72	236,300.23	472,789.46	472,789.46	2,347,052.26
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,234.00	-1,595.00	-3,234.00	-3,234.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	570,873.99	47,572.83	95,145.66	95,145.66	475,728.33
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,076.20	506.35	1,012.70	1,012.70	5,063.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	245,832.05	20,486.00	40,972.00	40,972.00	204,860.05
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,204.03	767.00	1,534.00	1,534.00	7,670.03
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,508.00	1,508.00	1,508.00	1,508.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,373.05	2,197.75	4,395.50	4,395.50	21,977.55
MSPB MSPB-Minimum School Programs Basic - Summary			**7,818,452.91**	**322,562.68**	**643,762.36**	**4,607,905.98**	**3,210,546.93**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	0.00	0.00	1,758,351.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	0.00	0.00	2,008,805.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	6,786.52	0.00	0.00	6,786.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,555.07	0.00	0.00	12,555.07	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	0.00	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	0.00	0.00	2,215,756.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	0.00	0.00	457,765.23	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	23,844.09	0.00	0.00	23,844.09	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,653.52	0.00	0.00	1,653.52	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	0.00	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	0.00	0.00	173,889.49	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	103,654.04	0.00	103,654.04	103,654.04	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,398,108.00	199,842.33	399,684.66	399,684.66	1,998,423.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	526,565.30	43,880.44	87,760.88	87,760.88	438,804.42
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	26,062.52	2,171.88	4,343.76	4,343.76	21,718.76
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	249,836.06	20,819.67	41,639.34	41,639.34	208,196.72
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	852.26	852.26	852.26	852.26	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	76,015.00	6,334.58	12,669.16	12,669.16	63,345.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,529,105.34**	**273,901.16**	**650,604.10**	**7,798,616.26**	**2,730,489.08**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	19,251.00	0.00	0.00	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	61,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	17,217.00	0.00	0.00	17,217.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	265,300.00	0.00	0.00	131,672.72	133,627.28
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	0.00	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	0.00	78,067.93	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	15,885.55	0.00	0.00	0.00	15,885.55
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	0.00	5,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	10,087.71	10,087.71	10,087.71	10,087.71	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	65,555.79	65,555.79	65,555.79	65,555.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**547,146.69**	**75,643.50**	**75,643.50**	**390,764.42**	**156,382.27**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	0.00	3,442.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			**17,551.28**	**0.00**	**0.00**	**17,551.28**	**0.00**
5H0 HIGHMARK CHARTER SCHOOL - Summary			**19,246,812.74**	**672,107.34**	**1,370,009.96**	**13,152,559.46**	**6,094,253.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5I0 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	0.00	7,230.52	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,230.52**	**0.00**	**0.00**	**7,230.52**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	43,978.09	0.00	0.00	43,978.09	0.00
84010 SAS-Title I Grants to LEA - Summary			**66,000.18**	**0.00**	**0.00**	**66,000.18**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,365.32	0.00	0.00	98,365.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**191,346.80**	**0.00**	**0.00**	**191,346.80**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,089.83	3,089.83	3,089.83	3,089.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**6,099.79**	**3,089.83**	**3,089.83**	**6,099.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,806.00	0.00	0.00	7,806.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,736.00**	**0.00**	**0.00**	**13,736.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	343,428.14	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**343,428.14**	**0.00**	**0.00**	**343,428.14**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	15,605.83	-15,605.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	44,556.45	-44,556.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	24,446.34	-24,446.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	9,573.21	-9,573.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**193,048.33**	**-193,048.33**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			**365.41**	**0.00**	**0.00**	**365.41**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,981.44	-59,981.44
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	62,567.05	-62,567.05
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**186,249.75**	**-186,249.75**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	0.00	0.00	127,052.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	0.00	0.00	268,921.63	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	0.00	0.00	1,810,540.80	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	0.00	0.00	169,523.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	0.00	0.00	344,020.39	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	0.00	0.00	3,692.07	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	0.00	0.00	223,244.51	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	0.00	0.00	7,197.25	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	0.00	1,800.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	0.00	0.00	85,891.58	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	259,470.03	21,622.50	43,245.00	43,245.00	216,225.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,895,672.57	157,972.71	315,945.42	315,945.42	1,579,727.15
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	356,126.66	29,677.22	59,354.44	59,354.44	296,772.22
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,753.88	312.82	625.64	625.64	3,128.24
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	231,383.68	19,281.97	38,563.94	38,563.94	192,819.74
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,132.52	677.71	1,355.42	1,355.42	6,777.10
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	720.00	720.00	720.00	720.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,331.83	7,444.32	14,888.64	14,888.64	74,443.19
MSPB MSPB-Minimum School Programs Basic - Summary			**5,889,889.46**	**237,709.25**	**474,698.50**	**3,519,996.79**	**2,369,892.67**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	0.00	0.00	1,428,829.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	0.00	0.00	1,539,789.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	76,244.26	35,600.00	35,600.00	76,244.26	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	0.00	79,105.88	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	0.00	0.00	1,754,693.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	0.00	0.00	276,759.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,268.36	0.00	0.00	1,268.36	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	0.00	2,775.39	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	0.00	0.00	134,653.37	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	0.00	40,980.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	82,085.31	0.00	82,085.31	82,085.31	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,901,072.00	158,422.67	316,845.34	316,845.34	1,584,226.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	318,254.97	26,521.25	53,042.50	53,042.50	265,212.47
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,750.54	1,812.54	3,625.08	3,625.08	18,125.46
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,261.74	15,355.14	30,710.28	30,710.28	153,551.46
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	658.40	658.40	658.40	658.40	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	156,520.35	0.00	0.00	0.00	156,520.35
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,427.96	0.00	0.00	0.00	39,427.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,485,013.90**	**244,537.92**	**534,902.75**	**6,206,270.38**	**2,278,743.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	0.00	336,821.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	104,999.00	0.00	0.00	0.00	104,999.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	0.00	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	0.00	52,277.63	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	0.00	5,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,793.12	7,793.12	7,793.12	7,793.12	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	43,898.97	43,898.97	43,898.97	43,898.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**594,088.83**	**51,692.09**	**51,692.09**	**489,089.83**	**104,999.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00

SSS SSS-Student Support Services - Summary			**8,000.00**	**3,000.00**	**3,000.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	19,617.28	19,617.28	19,617.28	0.00
T&L T&L-Teaching & Learning - Summary			**19,617.28**	**19,617.28**	**19,617.28**	**19,617.28**	**0.00**
5I0 Voyage Academy - Summary			**15,644,816.31**	**559,646.37**	**1,087,000.45**	**11,270,479.20**	**4,374,337.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5J0 Mountain West Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	0.00	9,880.88	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,986.48	0.00	0.00	10,986.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**20,867.36**	**0.00**	**0.00**	**20,867.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,229.68	0.00	0.00	84,229.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**166,577.86**	**0.00**	**0.00**	**166,577.86**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	922.71	0.00	0.00	922.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,817.34**	**0.00**	**0.00**	**1,817.34**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	0.00	3,745.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,087.00	0.00	0.00	4,087.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,832.00**	**0.00**	**0.00**	**7,832.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	58,864.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**58,864.04**	**0.00**	**0.00**	**58,864.04**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	6,328.78	-6,328.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	34,256.94	-34,256.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	20,104.20	-20,104.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	8,119.20	-8,119.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**134,106.36**	**-134,106.36**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			**4,883.15**	**0.00**	**0.00**	**4,883.15**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			**15,481.52**	**0.00**	**0.00**	**15,481.52**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	48,352.19	-48,352.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	50,203.02	-50,203.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**149,869.75**	**-149,869.75**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	0.00	0.00	12,043.00	0.00
CTE CTE-Career & Technical Education - Summary			**50,768.00**	**0.00**	**0.00**	**50,768.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	0.00	0.00	99,793.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	0.00	0.00	245,578.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	0.00	0.00	1,594,376.60	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,502.00	0.00	0.00	-5,502.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	0.00	0.00	135,612.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,800.74	0.00	0.00	337,800.74	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	0.00	0.00	5,967.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,561.79	0.00	0.00	3,561.79	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,512.00	0.00	0.00	4,512.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	0.00	0.00	181,680.38	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	0.00	0.00	6,542.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	0.00	0.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	0.00	0.00	69,218.84	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	205,841.08	17,153.42	34,306.84	34,306.84	171,534.24
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,681,557.53	140,064.29	280,914.58	280,914.58	1,400,642.95
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-786.00	0.00	-786.00	-786.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	375,610.97	31,300.91	62,601.82	62,601.82	313,009.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	1,168.50	2,337.00	2,337.00	11,685.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,638.89	303.24	606.48	606.48	3,032.41
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	184,230.75	15,352.56	30,705.12	30,705.12	153,525.63
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,406.28	617.19	1,234.38	1,234.38	6,171.90
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,088.00	2,088.00	2,088.00	2,088.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	71,991.29	5,999.27	11,998.54	11,998.54	59,992.75
MSPB MSPB-Minimum School Programs Basic - Summary			**5,272,423.00**	**215,714.05**	**429,340.10**	**3,136,162.31**	**2,136,260.69**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	0.00	0.00	1,245,161.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	0.00	0.00	1,365,751.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	0.00	38,876.04	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,997.90	0.00	0.00	3,997.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	0.00	68,845.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	0.00	0.00	1,495,967.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	0.00	0.00	299,673.30	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,656.86	0.00	0.00	9,656.86	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,134.91	0.00	0.00	1,134.91	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	0.00	5,756.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	0.00	23,084.96	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	0.00	0.00	122,799.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	0.00	0.00	38,907.73	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	69,981.99	0.00	69,981.99	69,981.99	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,628,972.00	135,747.67	271,495.34	271,495.34	1,357,476.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	344,642.74	28,720.23	57,440.46	57,440.46	287,202.28
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,456.94	1,621.41	3,242.82	3,242.82	16,214.12
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	166,144.49	13,845.37	27,690.74	27,690.74	138,453.75
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	599.18	599.18	599.18	599.18	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,300.59	0.00	0.00	0.00	37,300.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,376,126.39**	**187,617.19**	**444,617.19**	**5,468,645.65**	**1,907,480.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,108.00	0.00	0.00	8,108.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	0.00	176,095.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	9,870.00	15,130.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,735.00	0.00	0.00	5,735.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	1,118.51	1,118.51	26,682.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	7,658.00	0.00	0.00	7,405.00	253.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	0.00	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	0.00	50,456.05	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	4,395.98	0.00	0.00	0.00	4,395.98
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,092.20	7,092.20	7,092.20	7,092.20	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	42,369.34	42,369.34	42,369.34	42,369.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**384,929.61**	**50,580.05**	**50,580.05**	**365,150.63**	**19,778.98**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**104.00**	**-104.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	0.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	0.00	13,800.00	105.92
T&L T&L-Teaching & Learning - Summary			**15,426.42**	**0.00**	**0.00**	**15,320.50**	**105.92**
5J0 Mountain West Montessori Academy - Summary			**13,405,063.03**	**453,911.29**	**924,537.34**	**9,625,516.81**	**3,779,546.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	2,190.00	0.00	0.00	2,190.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**2,190.00**	**0.00**	**0.00**	**2,190.00**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,327.12	0.00	0.00	16,327.12	0.00
84010 SAS-Title I Grants to LEA - Summary			**32,632.59**	**0.00**	**0.00**	**32,632.59**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	0.00	96,393.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,024.61	0.00	0.00	98,024.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**194,417.91**	**0.00**	**0.00**	**194,417.91**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	0.00	1,235.78	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,262.30	1,262.30	1,262.30	1,262.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,498.08**	**1,262.30**	**1,262.30**	**2,498.08**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,339.00	0.00	0.00	6,339.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**11,904.00**	**0.00**	**0.00**	**11,904.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**79,767.52**	**0.00**	**0.00**	**79,767.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	2,638.21	-2,638.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	31,864.48	-31,864.48
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	18,562.47	-18,562.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	3,033.30	-3,033.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**119,626.47**	**-119,626.47**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			**695.41**	**0.00**	**0.00**	**695.41**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	93,125.00	0.00	0.00	93,125.00	0.00
CHSCH CHSCH-Charter School - Summary			**93,125.00**	**0.00**	**0.00**	**93,125.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	46,627.08	-46,627.08
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	45,321.48	-45,321.48
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**138,779.15**	**-138,779.15**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	0.00	0.00	99,593.17	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	0.00	0.00	295,579.18	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	0.00	0.00	2,247,511.72	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-550.00	0.00	0.00	-550.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	0.00	0.00	154,402.79	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,784.61	0.00	0.00	434,784.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	0.00	0.00	22,619.80	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	0.00	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	0.00	0.00	261,104.15	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	0.00	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	0.00	0.00	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	0.00	0.00	87,846.47	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	307,418.14	25,618.18	51,236.36	51,236.36	256,181.78
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,337,584.54	194,798.71	389,597.42	389,597.42	1,947,987.12
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	442,150.34	36,845.86	73,691.72	73,691.72	368,458.62
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,607.67	800.64	1,601.28	1,601.28	8,006.39
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,022.19	335.18	670.36	670.36	3,351.83
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	272,158.35	22,679.86	45,359.72	45,359.72	226,798.63
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,702.45	808.54	1,617.08	1,617.08	8,085.37
	26PPR 26PPR Students At-Risk Add-on	5344/3100	91,365.02	7,613.75	15,227.50	15,227.50	76,137.52
MSPB MSPB-Minimum School Programs Basic - Summary			**7,103,740.64**	**289,500.72**	**579,001.44**	**4,208,733.38**	**2,895,007.26**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	33,920.75	0.00	0.00	33,920.75	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	0.00	0.00	1,704,331.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	44,030.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	0.00	92,934.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,083,076.00	0.00	0.00	2,083,076.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	0.00	0.00	412,177.68	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,532.49	0.00	0.00	1,532.49	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	0.00	3,282.12	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	0.00	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	160,474.89	0.00	0.00	160,474.89	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	0.00	0.00	43,773.93	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	97,447.21	0.00	97,447.21	97,447.21	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,274,756.00	189,563.00	379,126.00	379,126.00	1,895,630.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	474,441.74	39,536.81	79,073.62	79,073.62	395,368.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,778.10	2,064.84	4,129.68	4,129.68	20,648.42
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	225,088.28	18,757.36	37,514.72	37,514.72	187,573.56
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	899.17	899.17	899.17	899.17	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,128.09	0.00	0.00	0.00	42,128.09
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,105,018.38**	**256,989.10**	**610,526.24**	**7,501,991.03**	**2,603,027.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	661.38	0.00	0.00	661.38	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	115,500.00	0.00	0.00	0.00	115,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	0.00	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	0.00	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,679.48	0.00	0.00	44,940.00	55,739.48
	25SF 25SF School Fees PEESRA	VAR/3800	5,988.06	0.00	0.00	0.00	5,988.06

	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	10,642.91	10,642.91	10,642.91	10,642.91	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	59,429.45	59,429.45	59,429.45	59,429.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**460,848.46**	**70,072.36**	**70,072.36**	**268,846.83**	**192,001.63**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**140.00**	**-140.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			**13,255.00**	**0.00**	**0.00**	**9,066.34**	**4,188.66**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
T&L T&L-Teaching & Learning - Summary			**19,944.80**	**0.00**	**0.00**	**700.00**	**19,244.80**
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			**18,142,737.79**	**627,824.48**	**1,270,862.34**	**12,687,813.71**	**5,454,924.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **5L0 IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	0.00	78,250.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,343.78	8,960.00	8,960.00	35,002.68	37,341.10
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,593.80**	**8,960.00**	**8,960.00**	**113,252.70**	**37,341.10**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	0.00	927.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	840.51	0.00	0.00	0.00	840.51
84173 SPED-Preschool Special Educ IDEA - Summary			**1,768.21**	**0.00**	**0.00**	**927.70**	**840.51**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			**106.00**	**0.00**	**0.00**	**0.00**	**106.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	0.00	75,831.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	0.00	0.00	329,705.06	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	0.00	0.00	1,592,831.35	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	0.00	0.00	97,728.40	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,082.26	0.00	0.00	341,082.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	0.00	0.00	14,555.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	0.00	0.00	3,617.62	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,634.00	0.00	0.00	4,634.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	0.00	0.00	200,598.11	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	0.00	0.00	6,823.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	0.00	0.00	28,188.62	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	342,910.87	28,575.91	57,151.82	57,151.82	285,759.05
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,656,674.86	138,056.24	276,112.48	276,112.48	1,380,562.38
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,298.33	37,941.53	75,883.06	75,883.06	379,415.27
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	22,539.07	1,878.26	3,756.52	3,756.52	18,782.55
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,830.54	319.21	638.42	638.42	3,192.12
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	209,090.71	17,424.23	34,848.46	34,848.46	174,242.25
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,806.59	650.55	1,301.10	1,301.10	6,505.49
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,124.00	2,124.00	2,124.00	2,124.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,317.67	2,443.14	4,886.28	4,886.28	24,431.39
MSPB MSPB-Minimum School Programs Basic - Summary			**5,428,492.82**	**229,413.07**	**456,702.14**	**3,155,602.32**	**2,272,890.50**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	0.00	44,555.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	9,632.53	9,632.53	81,764.57	42,035.43
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	0.00	0.00	1,463,942.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	0.00	0.00	1,545,688.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,408.20	0.00	0.00	1,408.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	0.00	40,704.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	0.00	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	0.00	0.00	1,622,013.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	0.00	0.00	301,132.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,140.48	0.00	0.00	1,140.48	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	0.00	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	0.00	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	0.00	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	0.00	0.00	127,186.08	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	38,817.61	38,817.61	38,817.61	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	75,878.48	0.00	75,878.48	75,878.48	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,763,208.00	146,934.00	293,868.00	293,868.00	1,469,340.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	345,852.57	28,821.05	57,642.10	57,642.10	288,210.47
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,680.19	1,723.35	3,446.70	3,446.70	17,233.49
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	176,717.58	14,726.46	29,452.92	29,452.92	147,264.66
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	646.71	646.71	646.71	646.71	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,337.00	0.00	0.00	0.00	38,337.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,228,784.01**	**248,385.04**	**523,551.71**	**6,155,529.62**	**2,073,254.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	0.00	0.00	12,710.85	4,009.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	75,200.00	55,750.77	55,750.77	55,750.77	19,449.23
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	0.00	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	0.00	56,381.78	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	2,139.38	0.00	0.00	0.00	2,139.38
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	55,400.00	0.00	0.00	0.00	55,400.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,654.78	7,654.78	7,654.78	7,654.78	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	47,345.33	47,345.33	47,345.33	47,345.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**272,343.74**	**110,750.88**	**110,750.88**	**191,345.98**	**80,997.76**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	3,000.00	0.00	0.00	0.00	3,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	0.00	0.00	0.00	0.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	2,995.54	0.00	0.00	2,995.54	0.00
SSS SSS-Student Support Services - Summary			**10,995.54**	**0.00**	**0.00**	**7,995.54**	**3,000.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	0.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,923.50	0.00	0.00	15,923.50	0.00
T&L T&L-Teaching & Learning - Summary			**33,787.50**	**0.00**	**0.00**	**33,787.50**	**0.00**
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			**14,126,871.62**	**597,508.99**	**1,099,964.73**	**9,658,441.36**	**4,468,430.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	10,119.52	-3,068.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,051.20**	**0.00**	**0.00**	**10,119.52**	**-3,068.32**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	0.00	226,128.02	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	256,131.16	0.00	0.00	0.00	256,131.16
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	198,887.50	0.00	0.00	0.00	198,887.50
84010 SAS-Title I Grants to LEA - Summary			**681,146.68**	**0.00**	**0.00**	**226,128.02**	**455,018.66**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	0.00	180,756.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	185,486.52	0.00	0.00	185,486.51	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			**366,243.51**	**0.00**	**0.00**	**366,243.50**	**0.01**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	0.00	3,503.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,575.19	0.00	0.00	3,575.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,079.01**	**0.00**	**0.00**	**7,079.01**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	0.00	27,686.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**53,356.15**	**0.00**	**0.00**	**53,356.15**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	0.00	34,801.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,936.00	0.00	0.00	0.00	36,936.00
84367 T&L-Improving Teacher Quality-State - Summary			**71,737.00**	**0.00**	**0.00**	**34,801.00**	**36,936.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	0.00	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	0.00	18,388.26	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**37,345.14**	**0.00**	**0.00**	**37,345.14**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	1,648,243.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,648,243.64**	**0.00**	**0.00**	**1,648,243.64**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	0.00	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	68,860.98	-68,860.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	5,157.02	-5,157.02
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	0.00	8,935.52	-8,935.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	287,105.60	-287,105.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	53,617.98	-53,617.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	50,351.83	-50,351.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**920,033.12**	**-920,033.12**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			**4,636.61**	**0.00**	**0.00**	**4,636.61**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	0.00	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	1,699.52	0.00	0.00	1,699.52	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,060.76	-1,060.76
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,263.30	-1,263.30
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,324.06**	**-2,324.06**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	139,636.36	-139,636.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	132,111.33	-132,111.33
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**410,618.27**	**-410,618.27**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	53,100.04	-53,100.04
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	57,946.53	-57,946.53
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**111,046.57**	**-111,046.57**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	0.00	0.00	267,354.60	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	3,605.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	0.00	8,547.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	0.00	0.00	386,506.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	0.00	0.00	3,756,287.78	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,125.00	0.00	0.00	-2,125.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	0.00	0.00	269,830.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,217.46	0.00	0.00	1,017,217.46	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	0.00	0.00	49,983.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	0.00	0.00	5,664.86	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	0.00	0.00	6,635.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	0.00	0.00	370,856.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	0.00	0.00	17,105.14	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	0.00	0.00	5,405.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	0.00	0.00	441,052.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	397,885.46	33,157.12	66,314.24	66,314.24	331,571.22
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,863,440.11	321,953.34	643,906.68	643,906.68	3,219,533.43
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	999,184.90	83,265.41	166,530.82	166,530.82	832,654.08
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	107,476.03	8,956.34	17,912.68	17,912.68	89,563.35
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,612.89	467.74	935.48	935.48	4,677.41
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	377,695.20	31,474.60	62,949.20	62,949.20	314,746.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,203.50	1,600.29	3,200.58	3,200.58	16,002.92
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,840.00	1,840.00	1,840.00	1,840.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	458,718.05	38,226.50	76,453.00	76,453.00	382,265.05
MSPB MSPB-Minimum School Programs Basic - Summary			**12,834,983.27**	**520,941.34**	**1,040,042.68**	**7,643,969.81**	**5,191,013.46**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	0.00	130,800.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	0.00	0.00	2,800,937.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	0.00	0.00	3,017,632.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,915.72	0.00	0.00	21,915.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	26,410.91	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.49	0.00	0.00	60,356.49	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,325.82	0.00	0.00	8,325.82	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	0.00	150,925.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	0.00	0.00	3,273,879.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	0.00	0.00	811,124.27	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,837.98	0.00	0.00	27,837.98	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,752.79	0.00	0.00	2,752.79	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	0.00	6,317.45	0.00

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	0.00	0.00	7,464.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	95,525.00	0.00	0.00	95,525.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	0.00	50,607.42	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	0.00	0.00	289,764.64	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	55,488.87	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	153,153.50	0.00	153,153.50	153,153.50	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	3,631,628.00	302,635.67	605,271.34	605,271.34	3,026,356.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	931,763.46	77,646.95	155,293.91	155,293.91	776,469.55
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,551.93	3,045.99	6,091.98	6,091.98	30,459.95
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	403,587.96	33,632.33	67,264.66	67,264.66	336,323.30
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,385.68	1,385.68	1,385.68	1,385.68	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,022.36	0.00	0.00	0.00	55,022.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,619,120.00**	**418,346.62**	**988,461.07**	**12,394,488.18**	**4,224,631.82**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,166.37	0.00	0.00	4,666.37	1,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	84,643.80	84,643.80	305,674.79	127,664.21
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,065.00	0.00	0.00	9,820.00	10,245.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	0.00	15,912.55	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	17,980.00	0.00	0.00	17,980.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	0.00	0.00	144,405.23	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	14,955.65	0.00	0.00	0.00	14,955.65
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	3,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	16,401.52	16,401.52	16,401.52	16,401.52	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	115,115.00	9,592.92	19,185.84	19,185.84	95,929.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	121,261.05	121,261.05	121,261.05	121,261.05	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**942,510.37**	**231,899.29**	**244,492.21**	**667,071.83**	**275,438.54**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	107,483.00	0.00	0.00	21,530.37	85,952.63
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	0.00	2,280.56	0.00
SSS SSS-Student Support Services - Summary			**127,148.90**	**0.00**	**0.00**	**41,196.27**	**85,952.63**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	0.00	24,335.36	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
T&L T&L-Teaching & Learning - Summary			**37,930.96**	**0.00**	**0.00**	**38,430.38**	**-499.42**
680 OGDEN PREPARATORY ACADEMY - Summary			**33,491,732.44**	**1,171,187.25**	**2,272,995.96**	**24,670,331.08**	**8,821,401.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **6D0 NOAH WEBSTER ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	0.00	5,997.08	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,997.08**	**0.00**	**0.00**	**5,997.08**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	80,950.81	0.00	0.00	80,950.81	0.00
84010 SAS-Title I Grants to LEA - Summary			**157,890.36**	**0.00**	**0.00**	**157,890.36**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	96,917.09	0.00	0.00	96,917.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**192,185.88**	**0.00**	**0.00**	**192,185.88**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,190.25	0.00	0.00	2,190.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,355.56**	**0.00**	**0.00**	**4,355.56**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,736.00	0.00	0.00	11,736.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**23,128.00**	**0.00**	**0.00**	**23,128.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	0.00	524,271.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**524,271.81**	**0.00**	**0.00**	**524,271.81**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	115,311.36	-115,311.36
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	26,415.18	-26,415.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	34,212.11	-34,212.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	91,960.18	-91,960.18
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	21,948.87	-21,948.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	25,975.13	-25,975.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**315,822.83**	**-315,822.83**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			**448.01**	**0.00**	**0.00**	**448.01**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	50,520.33	-50,520.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	55,001.57	-55,001.57
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**163,803.21**	**-163,803.21**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	0.00	0.00	104,424.04	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	0.00	0.00	285,140.55	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	0.00	0.00	1,822,355.55	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	0.00	0.00	160,274.78	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,221.20	0.00	0.00	405,221.20	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	0.00	0.00	18,575.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	0.00	0.00	3,580.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	0.00	0.00	220,876.67	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	0.00	0.00	6,636.42	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	0.00	0.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	0.00	0.00	146,661.69	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	282,053.40	23,504.45	47,008.90	47,008.90	235,044.50
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,845,812.92	153,817.74	307,635.48	307,635.48	1,538,177.44
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	553,324.45	46,110.37	92,220.74	92,220.74	461,103.71
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	30,536.80	2,544.73	5,089.46	5,089.46	25,447.34
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,907.20	325.60	651.20	651.20	3,256.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	224,191.85	18,682.65	37,365.30	37,365.30	186,826.55
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,667.61	638.97	1,277.94	1,277.94	6,389.67
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	130.20	130.20	130.20	130.20	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,535.99	12,711.33	25,422.66	25,422.66	127,113.33
MSPB MSPB-Minimum School Programs Basic - Summary			**6,276,054.92**	**258,466.04**	**516,801.88**	**3,692,696.38**	**2,583,358.54**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	0.00	0.00	1,382,912.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	0.00	0.00	1,584,035.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	0.00	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	0.00	0.00	1,724,840.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	304,456.09	0.00	0.00	304,456.09	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,335.79	0.00	0.00	1,335.79	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	0.00	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	0.00	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	0.00	0.00	138,624.67	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,688.77	0.00	80,688.77	80,688.77	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,879,304.00	156,608.67	313,217.34	313,217.34	1,566,086.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	349,680.10	29,140.01	58,280.02	58,280.02	291,400.08
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,781.12	1,815.09	3,630.18	3,630.18	18,150.94
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	200,852.06	16,737.67	33,475.34	33,475.34	167,376.72
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	736.88	736.88	736.88	736.88	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,199,789.60**	**211,206.24**	**502,364.37**	**6,095,096.04**	**2,104,693.56**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	0.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	88,388.76	181,611.24
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	0.00	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	0.00	55,638.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	49,873.75	0.00	0.00	24,873.75	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,722.03	8,722.03	8,722.03	8,722.03	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	46,720.99	46,720.99	46,720.99	46,720.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**465,937.42**	**55,443.02**	**55,443.02**	**244,326.18**	**221,611.24**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,773.00**	**0.00**	**0.00**	**10,773.00**	**0.00**

T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	0.00	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			**18,934.40**	**0.00**	**0.00**	**18,934.40**	**0.00**
6D0 NOAH WEBSTER ACADEMY INC - Summary			**15,899,766.04**	**525,115.30**	**1,074,609.27**	**11,469,728.74**	**4,430,037.30**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,856.50**	**0.00**	**0.00**	**6,856.50**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	0.00	18,087.03	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,877.76	0.00	0.00	17,258.22	2,619.54
84010 SAS-Title I Grants to LEA - Summary			**37,964.79**	**0.00**	**0.00**	**35,345.25**	**2,619.54**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	0.00	163,456.14	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	172,587.00	0.00	0.00	123,540.53	49,046.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**336,043.14**	**0.00**	**0.00**	**286,996.67**	**49,046.47**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,824.42	0.00	0.00	0.00	4,824.42
84173 SPED-Preschool Special Educ IDEA - Summary			**9,513.40**	**0.00**	**0.00**	**0.00**	**9,513.40**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	6,608.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,487.00	0.00	0.00	0.00	8,487.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,095.00**	**0.00**	**0.00**	**6,608.00**	**8,487.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	119,784.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**119,784.92**	**0.00**	**0.00**	**119,784.92**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	6,943.15	-6,943.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	43,251.61	-43,251.61
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	33,113.79	-33,113.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	4,866.00	-4,866.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**182,127.17**	**-182,127.17**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			**9,617.94**	**0.00**	**0.00**	**9,617.94**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	76,525.36	-76,525.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	81,588.97	-81,588.97
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**244,560.92**	**-244,560.92**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	0.00	0.00	196,232.24	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	0.00	0.00	399,595.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	0.00	0.00	3,849,007.72	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,350.00	0.00	0.00	-8,350.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	0.00	0.00	278,902.57	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,932.70	0.00	0.00	949,932.70	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	0.00	0.00	41,045.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,845.97	0.00	0.00	4,845.97	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,586.00	0.00	0.00	6,586.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	0.00	0.00	390,268.95	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	0.00	0.00	12,992.43	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	0.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	0.00	0.00	123,731.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	415,600.97	34,633.41	69,266.82	69,266.82	346,334.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,003,277.56	334,030.63	668,691.26	668,691.26	3,334,586.30
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,722.00	-572.00	-1,722.00	-1,722.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,021,435.03	85,119.59	170,239.18	170,239.18	851,195.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	34,276.00	2,856.33	5,712.66	5,712.66	28,563.34
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,133.76	427.81	855.62	855.62	4,278.14
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	406,791.52	33,899.29	67,798.58	67,798.58	338,992.94
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,791.02	1,232.58	2,465.16	2,465.16	12,325.86
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	4,756.00	4,756.00	4,756.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	128,686.91	10,723.91	21,447.82	21,447.82	107,239.09
MSPB MSPB-Minimum School Programs Basic - Summary			**12,325,201.41**	**508,774.22**	**1,012,844.44**	**7,285,019.08**	**5,040,182.33**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	0.00	2,000.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	0.00	0.00	2,549,744.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	0.00	0.00	2,867,193.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,449.48	0.00	0.00	25,449.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,853.85	0.00	0.00	8,853.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	0.00	148,843.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	0.00	0.00	3,393,291.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	0.00	0.00	677,996.64	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.14	0.00	0.00	35,766.14	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,644.39	0.00	0.00	2,644.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	0.00	8,790.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	0.00	0.00	54,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	0.00	0.00	6,586.65	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	0.00	0.00	117,645.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,909.38	0.00	0.00	49,909.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	273,378.66	0.00	0.00	273,378.66	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	158,739.64	0.00	158,739.64	158,739.64	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,671,536.00	305,961.33	611,922.66	611,922.66	3,059,613.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	779,390.74	64,949.23	129,898.46	129,898.46	649,492.28
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,010.65	3,084.22	6,168.44	6,168.44	30,842.21
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	391,981.32	32,665.11	65,330.22	65,330.22	326,651.10
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,301.61	1,301.61	1,301.61	1,301.61	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,380.00	9,698.33	19,396.66	19,396.66	96,983.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,901.33	0.00	0.00	0.00	52,901.33
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**16,000,025.14**	**417,659.83**	**992,757.69**	**11,783,541.54**	**4,216,483.60**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	335,221.31	186,744.69
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	200,325.00	0.00	0.00	0.00	200,325.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	0.00	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,194.84	0.00	0.00	117,194.84	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	15,242.87	0.00	0.00	0.00	15,242.87

	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	15,406.40	15,406.40	15,406.40	15,406.40	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	98,411.74	98,411.74	98,411.74	98,411.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,019,264.95**	**113,818.14**	**113,818.14**	**616,952.39**	**402,312.56**
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	0.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**11,000.00**	**0.00**	**0.00**	**11,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	22,300.00	2,718.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**77,473.57**	**0.00**	**0.00**	**24,755.33**	**52,718.24**
6F0 Early Light Academy - Summary			**29,996,907.10**	**1,043,252.19**	**2,122,420.27**	**20,632,232.05**	**9,364,675.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **6G0 Weilenmann School of Discovery, Inc**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	0.00	87,318.19	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	82,687.62	0.00	0.00	82,687.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**170,005.81**	**0.00**	**0.00**	**170,005.81**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	0.00	1,445.11	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,376.78	0.00	0.00	1,376.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,821.89**	**0.00**	**0.00**	**2,821.89**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	416.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**416.00**	**0.00**	**0.00**	**416.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			**4,028.75**	**0.00**	**0.00**	**4,028.75**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	0.00	0.00	128,244.74	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	0.00	0.00	178,906.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	0.00	0.00	1,722,200.53	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	0.00	0.00	176,670.98	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,769.80	0.00	0.00	290,769.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	0.00	0.00	25,740.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	0.00	0.00	3,189.56	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	0.00	0.00	195,401.20	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	0.00	0.00	4,673.54	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	0.00	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	0.00	0.00	27,975.15	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	165,846.73	13,820.56	27,641.12	27,641.12	138,205.61
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,624,873.17	135,406.10	270,812.20	270,812.20	1,354,060.97
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	296,367.80	24,697.32	49,394.64	49,394.64	246,973.16
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,849.53	2,237.46	4,474.92	4,474.92	22,374.61
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,140.59	261.72	523.44	523.44	2,617.15
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	184,459.27	15,371.61	30,743.22	30,743.22	153,716.05
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,225.11	435.43	870.86	870.86	4,354.25
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,095.65	2,424.64	4,849.28	4,849.28	24,246.37
MSPB MSPB-Minimum School Programs Basic - Summary			**5,093,146.76**	**194,654.84**	**389,309.68**	**3,146,598.59**	**1,946,548.17**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	0.00	73,426.12	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,578,136.00	0.00	0.00	1,578,136.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,215.60	0.00	0.00	8,215.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	0.00	0.00	49,360.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,382.21	0.00	0.00	121,382.21	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	51,033.87	0.00	0.00	51,033.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	0.00	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,399,774.00	0.00	0.00	1,399,774.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	323,904.50	0.00	0.00	323,904.50	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	7,351.94	0.00	0.00	7,351.94	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,142.92	0.00	0.00	1,142.92	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,271.47	0.00	0.00	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,782.99	0.00	0.00	23,782.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	130,359.67	0.00	0.00	130,359.67	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,328.26	0.00	0.00	39,328.26	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	65,482.04	0.00	65,482.04	65,482.04	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,567,296.00	130,608.00	261,216.00	261,216.00	1,306,080.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	372,783.51	31,065.29	62,130.58	62,130.58	310,652.93
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,539.49	1,544.96	3,089.92	3,089.92	15,449.57
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	151,346.46	12,612.20	25,224.40	25,224.40	126,122.06
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	719.46	719.46	719.46	719.46	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,509.64	0.00	0.00	0.00	36,509.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,860,916.84**	**183,633.24**	**432,029.06**	**5,995,269.30**	**1,865,647.54**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	0.00	1,652.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	0.00	0.00	189,215.00	340,605.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	36,600.00	0.00	0.00	0.00	36,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	0.00	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,443.17	0.00	0.00	60,443.17	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	3,357.10	0.00	0.00	0.00	3,357.10
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	29,650.00	0.00	0.00	0.00	29,650.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,515.81	8,515.81	8,515.81	8,515.81	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	50,755.79	0.00	0.00	0.00	50,755.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**736,145.40**	**8,515.81**	**8,515.81**	**271,457.69**	**464,687.71**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**10,066.34**	**0.00**	**0.00**	**10,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,595.52	0.00	0.00	13,595.52	0.00
T&L T&L-Teaching & Learning - Summary			**36,995.52**	**0.00**	**0.00**	**36,995.52**	**0.00**
6G0 Weilenmann School of Discovery, Inc - Summary			**13,967,243.31**	**386,803.89**	**829,854.55**	**9,690,359.89**	**4,276,883.42**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,904.65**	**0.00**	**0.00**	**5,904.65**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,228.77	52,228.76	52,228.76	52,228.76	0.01
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	49,987.50	16,702.28	16,702.28	16,702.28	33,285.22
84010 SAS-Title I Grants to LEA - Summary			**161,308.04**	**68,931.04**	**68,931.04**	**128,022.81**	**33,285.23**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,213.90	0.00	0.00	83,213.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**166,277.73**	**0.00**	**0.00**	**166,277.73**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,950.94	1,950.94	1,950.94	1,950.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,902.14**	**1,950.94**	**1,950.94**	**3,902.14**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	0.00	8,530.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,282.00	7,282.00	7,282.00	7,282.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,812.00**	**7,282.00**	**7,282.00**	**16,192.00**	**-380.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	0.00	103,040.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**103,040.00**	**0.00**	**0.00**	**103,040.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	336,648.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**336,648.52**	**0.00**	**0.00**	**336,648.52**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	19,147.37	-19,147.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	61,404.62	-61,404.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	16,812.15	-16,812.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	19,984.51	-19,984.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**195,948.57**	**-195,948.57**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,177.40	-35,177.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	40,491.42	-40,491.42
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**115,242.03**	**-115,242.03**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	0.00	0.00	106,520.06	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	0.00	2,415.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	0.00	0.00	173,199.12	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	0.00	0.00	1,619,603.70	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	0.00	0.00	105,638.16	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	0.00	0.00	428,191.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	0.00	0.00	11,884.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	0.00	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	186,702.66	0.00	0.00	186,702.66	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	0.00	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	0.00	0.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	0.00	0.00	130,505.76	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,158.20	15,763.18	31,526.36	31,526.36	157,631.84
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,637,403.94	136,450.33	272,900.66	272,900.66	1,364,503.28
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	454,696.48	37,891.37	75,782.74	75,782.74	378,913.74
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	15,554.03	1,296.17	2,592.34	2,592.34	12,961.69
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,060.52	338.38	676.76	676.76	3,383.76
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	191,593.15	15,966.10	31,932.20	31,932.20	159,660.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,726.43	810.54	1,621.08	1,621.08	8,105.35
	26PPR 26PPR Students At-Risk Add-on	5344/3100	135,732.96	11,311.08	22,622.16	22,622.16	113,110.80
MSPB MSPB-Minimum School Programs Basic - Summary			**5,421,996.22**	**219,827.15**	**439,654.30**	**3,223,724.81**	**2,198,271.41**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	4,728.80	2,436.00	2,436.00	4,728.80	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	0.00	0.00	1,210,048.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	0.00	0.00	1,324,454.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	0.00	40,518.15	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,195.91	0.00	0.00	4,195.91	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	0.00	67,210.26	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	0.00	0.00	1,476,065.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	321,354.29	0.00	0.00	321,354.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	0.00	0.00	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,162.52	0.00	0.00	1,162.52	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	0.00	5,414.48	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,536.50	0.00	0.00	22,536.50	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	0.00	0.00	120,272.66	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	39,997.07	39,997.07	39,997.07	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	69,050.97	0.00	69,050.97	69,050.97	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,607,204.00	133,933.67	267,867.34	267,867.34	1,339,336.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	370,081.94	30,840.16	61,680.32	61,680.32	308,401.62
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,273.45	1,606.12	3,212.24	3,212.24	16,061.21
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	170,912.43	14,242.70	28,485.40	28,485.40	142,427.03
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	743.95	743.95	743.95	743.95	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,136.94	0.00	0.00	0.00	37,136.94
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,368,734.41**	**230,883.00**	**487,639.95**	**5,454,537.61**	**1,914,196.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	427.84	0.00	0.00	427.84	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	258,845.00	0.00	0.00	18,020.88	240,824.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	0.00	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	0.00	55,446.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	80,470.10	0.00	0.00	40,235.05	40,235.05
	25SF 25SF School Fees PEESRA	VAR/3800	3,805.14	0.00	0.00	0.00	3,805.14

	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,805.77	8,805.77	8,805.77	8,805.77	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	46,560.22	46,560.22	46,560.22	46,560.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**464,935.41**	**55,365.99**	**55,365.99**	**178,157.37**	**286,778.04**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	22,085.40	0.00	0.00	22,085.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	992.71	0.00	0.00	0.00	992.71
SSS SSS-Student Support Services - Summary			**34,917.45**	**0.00**	**0.00**	**31,151.74**	**3,765.71**
T&L T&L-Teaching & Learning	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	0.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			**201,102.00**	**0.00**	**0.00**	**201,102.00**	**0.00**
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			**14,357,278.57**	**594,240.12**	**1,070,824.22**	**10,232,551.98**	**4,124,726.59**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	0.00	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,305.84**	**0.00**	**0.00**	**6,305.84**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,442.55	0.00	0.00	73,896.25	546.30
84010 SAS-Title I Grants to LEA - Summary			**150,011.75**	**0.00**	**0.00**	**149,465.45**	**546.30**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,824.71	0.00	0.00	95,873.37	16,951.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**229,248.01**	**0.00**	**0.00**	**212,296.67**	**16,951.34**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,833.64	0.00	0.00	3,833.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,833.64**	**0.00**	**0.00**	**3,833.64**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	9,954.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,233.00**	**0.00**	**0.00**	**22,233.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	0.00	471,890.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**471,890.42**	**0.00**	**0.00**	**471,890.42**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	94,642.68	-94,642.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	31,278.54	-31,278.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	23,186.59	-23,186.59
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	72,504.28	-72,504.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	25,054.77	-25,054.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	15,386.40	-15,386.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**262,053.26**	**-262,053.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			**35,982.83**	**0.00**	**0.00**	**35,982.83**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,540.07	-66,540.07
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	64,659.59	-64,659.59
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**199,906.12**	**-199,906.12**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.85	0.00	0.00	160,786.85	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	0.00	0.00	300,094.66	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	0.00	0.00	2,515,836.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,672.00	0.00	0.00	-2,672.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	0.00	0.00	220,030.34	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,591.53	0.00	0.00	445,591.53	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	0.00	0.00	22,470.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	0.00	0.00	4,101.51	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,464.00	0.00	0.00	5,464.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,181.02	0.00	0.00	289,181.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	0.00	0.00	9,253.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	0.00	2,784.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	0.00	0.00	146,279.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	312,114.47	26,009.54	52,019.08	52,019.08	260,095.39
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,616,671.44	218,055.95	436,111.90	436,111.90	2,180,559.54
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	545,784.56	45,482.05	90,964.10	90,964.10	454,820.46
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,075.07	839.59	1,679.18	1,679.18	8,395.89
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,462.98	371.91	743.83	743.83	3,719.15
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	301,423.89	25,118.66	50,237.32	50,237.32	251,186.57
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,632.52	886.04	1,772.08	1,772.08	8,860.44
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	3,480.00	3,480.00	3,480.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,138.70	12,678.22	25,356.44	25,356.44	126,782.26
MSPB MSPB-Minimum School Programs Basic - Summary			**8,080,313.27**	**332,921.96**	**662,363.93**	**4,785,893.57**	**3,294,419.70**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	0.00	0.00	1,793,464.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	0.00	0.00	1,964,558.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,204.88	0.00	0.00	17,204.88	24,000.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,524.88	0.00	0.00	6,524.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	0.00	96,205.84	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	0.00	0.00	2,295,364.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	0.00	0.00	384,834.37	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,723.61	0.00	0.00	1,723.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	0.00	5,569.86	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	32,259.11	0.00	0.00	32,259.11	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	166,832.81	0.00	0.00	166,832.81	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,434.77	44,434.77	44,434.77	44,434.77	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	107,378.14	0.00	107,378.14	107,378.14	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,488,808.00	207,400.67	414,801.34	414,801.34	2,074,006.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	442,246.30	36,853.86	73,707.72	73,707.72	368,538.58
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	26,857.63	2,238.14	4,476.28	4,476.28	22,381.35
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	256,139.24	21,344.94	42,689.88	42,689.88	213,449.36
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	791.45	791.45	791.45	791.45	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	78,890.00	6,574.17	13,148.34	13,148.34	65,741.66
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	212,722.69	0.00	0.00	0.00	212,722.69
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	43,873.63	0.00	0.00	0.00	43,873.63
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,937,606.00**	**319,638.00**	**701,427.92**	**7,912,892.07**	**3,024,713.93**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	29,890.00	0.00	0.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	0.00	38,460.00	17,540.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	48,448.00	0.00	0.00	0.00	48,448.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	0.00	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	0.00	67,545.49	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	7,210.56	0.00	0.00	0.00	7,210.56
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,367.98	9,367.98	9,367.98	9,367.98	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	56,719.81	56,719.81	56,719.81	56,719.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**283,783.98**	**66,087.79**	**66,087.79**	**203,085.42**	**80,698.56**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**9,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	0.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	18,127.36	18,127.36	18,127.36	0.00
T&L T&L-Teaching & Learning - Summary			**18,990.36**	**18,127.36**	**18,127.36**	**18,990.36**	**0.00**
6J0 Scholar Academy - Summary			**20,272,038.44**	**736,775.11**	**1,448,007.00**	**14,313,894.99**	**5,958,143.45**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	6,250.78	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,250.78**	**0.00**	**0.00**	**6,250.78**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	0.00	56,754.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,099.25	0.00	0.00	37,489.77	24,609.48
84010 SAS-Title I Grants to LEA - Summary			**118,853.68**	**0.00**	**0.00**	**94,244.20**	**24,609.48**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	0.00	98,867.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	111,252.01	68,597.04	68,597.04	68,597.04	42,654.97
84027 SPED-IDEA Disabilities Educ Act - Summary			**210,119.98**	**68,597.04**	**68,597.04**	**167,465.01**	**42,654.97**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	1,431.86	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,615.40	0.00	0.00	989.67	625.73
84173 SPED-Preschool Special Educ IDEA - Summary			**3,047.26**	**0.00**	**0.00**	**2,421.53**	**625.73**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	0.00	8,741.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,426.00	0.00	0.00	0.00	10,426.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,167.00**	**0.00**	**0.00**	**8,741.00**	**10,426.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**309,569.75**	**0.00**	**0.00**	**309,569.75**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	3,410.91	-3,410.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	68,461.41	-68,461.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	24,153.09	-24,153.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	16,983.30	-16,983.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**251,050.79**	**-251,050.79**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	11,955.98	0.00	0.00	11,955.98	0.00
CHSCH CHSCH-Charter School - Summary			**11,955.98**	**0.00**	**0.00**	**11,955.98**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,196.55	-59,196.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	7,647.53	-7,647.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	60,889.45	-60,889.45
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**190,058.94**	**-190,058.94**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	0.00	0.00	76,971.45	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	0.00	6,358.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	0.00	0.00	386,672.26	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	0.00	0.00	2,472,821.57	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	0.00	0.00	179,171.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,845.38	0.00	0.00	473,845.38	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	0.00	0.00	6,166.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	0.00	0.00	302,658.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	0.00	0.00	9,627.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	0.00	0.00	114,585.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	408,748.53	34,062.38	68,124.76	68,124.76	340,623.77
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,542,884.07	211,907.01	423,814.02	423,814.02	2,119,070.05
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	460,339.37	38,361.61	76,723.22	76,723.22	383,616.15
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	313,296.72	26,108.06	52,216.12	52,216.12	261,080.60
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,622.70	885.22	1,770.44	1,770.44	8,852.26
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,820.00	2,820.00	2,820.00	2,820.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	119,175.32	9,931.28	19,862.56	19,862.56	99,312.76
MSPB MSPB-Minimum School Programs Basic - Summary			**7,893,034.00**	**324,263.81**	**645,707.62**	**4,678,595.91**	**3,214,438.09**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	0.00	0.00	207,431.70	51,094.01
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	0.00	0.00	1,943,909.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	44,750.13	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,788.89	0.00	0.00	6,788.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	0.00	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	0.00	0.00	2,388,240.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	0.00	0.00	416,006.62	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,717.85	0.00	0.00	1,717.85	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	0.00	6,040.76	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	0.00	0.00	8,343.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	36,148.15	0.00	0.00	35,484.31	663.84
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	0.00	0.00	181,064.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	0.00	0.00	34,122.63	12,655.13
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	111,722.92	0.00	111,722.92	111,722.92	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,586,764.00	215,563.67	431,127.34	431,127.34	2,155,636.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	477,586.12	39,798.84	79,597.68	79,597.68	397,988.44
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	27,591.58	2,299.30	4,598.60	4,598.60	22,992.98
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	249,926.37	20,827.20	41,654.40	41,654.40	208,271.97
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,003.61	1,003.61	1,003.61	1,003.61	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	81,995.00	6,832.92	13,665.84	13,665.84	68,329.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	44,637.30	0.00	0.00	0.00	44,637.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,185,781.12**	**286,325.54**	**683,370.39**	**8,223,511.63**	**2,962,269.49**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	0.00	2,140.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	46,000.00	0.00	0.00	0.00	46,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	0.00	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	0.00	74,331.82	0.00
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	231,600.00	0.00	0.00	0.00	231,600.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	11,879.12	11,879.12	11,879.12	11,879.12	0.00

	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	62,418.48	62,418.48	62,418.48	62,418.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**513,381.16**	**74,297.60**	**74,297.60**	**235,615.95**	**277,765.21**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,990.00	0.00	0.00	2,990.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,990.00**	**0.00**	**0.00**	**10,990.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	0.00	0.00	25,764.00	930.40
T&L T&L-Teaching & Learning - Summary			**26,809.60**	**0.00**	**0.00**	**25,879.20**	**930.40**
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			**20,348,960.31**	**753,483.99**	**1,471,972.65**	**14,246,660.67**	**6,102,299.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	31,217.33	0.00	0.00	0.00	31,217.33
84010 SAS-Title I Grants to LEA - Summary			**47,531.78**	**0.00**	**0.00**	**14,938.22**	**32,593.56**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,758.66	0.00	0.00	64,758.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**135,400.66**	**0.00**	**0.00**	**135,400.66**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	755.66	0.00	0.00	0.00	755.66
84173 SPED-Preschool Special Educ IDEA - Summary			**1,593.13**	**0.00**	**0.00**	**837.47**	**755.66**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,610.00	0.00	0.00	4,610.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**8,928.00**	**0.00**	**0.00**	**8,928.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	5,236.95	5,236.95	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**5,236.95**	**5,236.95**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	0.00	322,895.55	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**322,895.55**	**0.00**	**0.00**	**322,895.55**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	10,733.34	-10,733.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	36,774.83	-36,774.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	14,169.84	-14,169.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	8,494.05	-8,494.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**134,607.18**	**-134,607.18**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	37,501.43	-37,501.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	35,774.81	-35,774.81
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**112,668.61**	**-112,668.61**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	0.00	0.00	89,208.01	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	0.00	0.00	146,960.98	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	0.00	0.00	1,335,807.88	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	0.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	0.00	0.00	91,403.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,149.31	0.00	0.00	272,149.31	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	0.00	0.00	16,228.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	0.00	0.00	3,040.67	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	0.00	0.00	151,946.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	0.00	0.00	3,925.77	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	0.00	0.00	77,420.39	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	140,210.26	11,684.19	23,368.38	23,368.38	116,841.88
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,282,703.64	106,891.97	213,783.94	213,783.94	1,068,919.70
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	287,712.94	23,976.08	47,952.16	47,952.16	239,760.78
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	389.50	779.00	779.00	3,895.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,217.25	268.10	536.20	536.20	2,681.05
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	146,229.31	12,185.78	24,371.56	24,371.56	121,857.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,525.30	377.11	754.22	754.22	3,771.08
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,521.34	6,710.11	13,420.22	13,420.22	67,101.12
MSPB MSPB-Minimum School Programs Basic - Summary			**4,136,986.91**	**162,482.84**	**324,965.68**	**2,512,158.55**	**1,624,828.36**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	0.00	0.00	1,474,746.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	0.00	0.00	1,250,710.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	24,344.00	0.00	0.00	24,344.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	0.00	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	0.00	0.00	1,117,829.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,981.51	0.00	0.00	199,981.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	913.27	0.00	0.00	913.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,897.49	0.00	0.00	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	113,236.61	0.00	0.00	113,236.61	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	35,963.98	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,219,008.00	101,584.00	203,168.00	203,168.00	1,015,840.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	230,305.15	19,192.10	38,384.20	38,384.20	191,920.95
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,940.08	1,328.34	2,656.68	2,656.68	13,283.40
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	126,329.17	10,527.43	21,054.86	21,054.86	105,274.31
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	487.14	487.14	487.14	487.14	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,191.35	0.00	0.00	0.00	34,191.35
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,414,373.12**	**140,202.34**	**334,528.42**	**4,983,029.77**	**1,431,343.35**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	0.00	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	0.00	38,346.22	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	3,350.64	0.00	0.00	0.00	3,350.64
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	5,765.99	5,765.99	5,765.99	5,765.99	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	32,200.38	32,200.38	32,200.38	32,200.38	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**154,692.72**	**37,966.37**	**37,966.37**	**151,342.08**	**3,350.64**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
6L0 BONNEVILLE ACADEMY - Summary			**11,254,168.21**	**345,888.50**	**702,697.42**	**8,408,882.43**	**2,845,285.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	0.00	663,359.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	643,736.10	57,205.57	57,205.57	602,458.12	41,277.98
84010 SAS-Title I Grants to LEA - Summary			**1,307,095.26**	**57,205.57**	**57,205.57**	**1,265,817.28**	**41,277.98**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	796,010.42	0.00	0.00	796,010.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**1,599,793.20**	**0.00**	**0.00**	**1,599,793.20**	**0.00**
84287 SAS-After School 21st Cnt.Learning Center	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	93,262.50	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			**93,262.50**	**0.00**	**0.00**	**93,262.50**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	0.00	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	1,154.96	1,154.96	143,449.17	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**279,611.44**	**1,154.96**	**1,154.96**	**279,611.44**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	90,428.00	0.00	0.00	90,428.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**183,912.00**	**0.00**	**0.00**	**183,912.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	11,923.05	11,923.05	53,942.98	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**110,111.01**	**11,923.05**	**11,923.05**	**110,111.01**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	0.00	4,732,096.24	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**4,732,096.24**	**0.00**	**0.00**	**4,732,096.24**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	49,188.92	-49,188.92
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	599,885.46	-599,885.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	101,816.18	-101,816.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	190,139.67	-190,139.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**1,749,201.72**	**-1,749,201.72**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			**19,088.48**	**0.00**	**0.00**	**19,088.48**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	251,062.16	-251,062.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	235,266.44	-235,266.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**717,881.33**	**-717,881.33**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	127,731.55	-127,731.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**236,649.00**	**-236,649.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	0.00	0.00	974,222.32	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	0.00	0.00	1,762,736.39	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	0.00	0.00	20,074,807.84	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-76,042.00	0.00	0.00	-76,042.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	0.00	0.00	1,379,972.54	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,980.23	0.00	0.00	5,101,980.23	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	0.00	0.00	155,492.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	0.00	0.00	1,808,943.32	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	0.00	0.00	45,520.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	0.00	0.00	1,300,260.26	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,915,195.32	159,599.61	319,199.22	319,199.22	1,595,996.10
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	21,675,315.16	1,821,449.47	3,639,960.48	3,639,960.48	18,035,354.68
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-31,261.00	-17,914.00	-31,261.00	-31,261.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,769,821.44	480,818.45	961,636.90	961,636.90	4,808,184.54
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	110,592.03	9,216.00	18,432.00	18,432.00	92,160.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,975,890.91	164,657.58	329,315.16	329,315.16	1,646,575.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	51,563.52	4,296.96	8,593.92	8,593.92	42,969.60
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	13,750.00	13,750.00	13,750.00	13,750.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,391,590.02	115,965.83	231,931.67	231,931.67	1,159,658.35
MSPB MSPB-Minimum School Programs Basic - Summary			**65,422,680.66**	**2,751,839.90**	**5,491,558.35**	**38,041,781.61**	**27,380,899.05**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	0.00	0.00	14,050,602.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	0.00	0.00	15,327,091.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	28,047.18	0.00	0.00	28,047.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	55,187.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	19,643.19	0.00	0.00	19,643.19	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,119.94	0.00	0.00	41,119.94	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,367.35	0.00	0.00	6,367.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	0.00	750,465.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	0.00	0.00	17,201,962.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	0.00	0.00	2,946,329.92	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	73,482.93	0.00	0.00	73,482.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,762.84	0.00	0.00	13,762.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	0.00	0.00	28,682.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	34,544.23	0.00	0.00	34,044.23	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	27,224.82	0.00	0.00	27,224.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	251,308.97	0.00	0.00	251,308.97	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,467,704.72	0.00	0.00	1,467,704.72	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	859,326.26	0.00	859,326.26	859,326.26	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	19,496,872.00	1,624,739.33	3,249,478.66	3,249,478.66	16,247,393.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,530,712.49	294,226.04	588,452.08	588,452.08	2,942,260.41
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	171,079.44	14,256.62	28,513.24	28,513.24	142,566.20
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,130,936.96	177,578.08	355,156.16	355,156.16	1,775,780.80
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	5,915.71	5,915.71	5,915.71	5,915.71	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**81,031,989.88**	**2,116,715.78**	**5,086,842.11**	**59,923,489.13**	**21,108,500.75**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,985.92	0.00	0.00	17,985.92	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	43,864.00	0.00	0.00	43,864.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	69,862.00	0.00	0.00	0.00	69,862.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	61,780.77	0.00	0.00	61,780.77	0.00

	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	513,227.88	0.00	0.00	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	133,266.01	0.00	0.00	73,458.87	59,807.14
	25SF 25SF School Fees PEESRA	VAR/3800	94,183.06	0.00	0.00	0.00	94,183.06
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	70,020.97	70,020.97	70,020.97	70,020.97	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	16,713.33	33,426.66	33,426.66	167,133.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	448,140.98	448,140.98	448,140.98	448,140.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,171,675.82**	**534,875.28**	**551,588.61**	**1,728,080.32**	**443,595.50**
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			**8,781.79**	**0.00**	**0.00**	**8,781.79**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	18,000.00	0.00	0.00	17,835.10	164.90
SSS SSS-Student Support Services - Summary			**79,995.36**	**0.00**	**0.00**	**79,830.46**	**164.90**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	0.00	0.00	45,116.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	8,850.00	0.00	0.00	8,850.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	0.00	116,706.13	4.27
T&L T&L-Teaching & Learning - Summary			**172,969.90**	**0.00**	**0.00**	**172,965.63**	**4.27**
740 UTAH CHARTER ACADEMIES INC - Summary			**157,323,063.54**	**5,473,714.54**	**11,200,272.65**	**111,052,353.14**	**46,270,710.40**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7B0 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	0.00	8,360.64	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**8,360.64**	**0.00**	**0.00**	**8,360.64**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,010.10	0.00	0.00	51,010.10	0.00
84010 SAS-Title I Grants to LEA - Summary			**77,964.90**	**0.00**	**0.00**	**77,964.90**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,350.58	0.00	0.00	125,350.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**247,486.46**	**0.00**	**0.00**	**247,486.46**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,866.51	0.00	0.00	3,866.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**7,685.10**	**0.00**	**0.00**	**7,685.10**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	0.00	7,181.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,540.00	0.00	0.00	8,540.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,721.00**	**0.00**	**0.00**	**15,721.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**462,223.48**	**0.00**	**0.00**	**462,223.48**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,575.00	0.00	0.00	1,575.00	0.00
A&A A&A-Assessment & Accountability - Summary			**1,575.00**	**0.00**	**0.00**	**3,339.49**	**-1,764.49**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	73,060.56	-73,060.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	28,498.29	-28,498.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	21,600.99	-21,600.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**256,724.39**	**-256,724.39**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			**4,815.62**	**0.00**	**0.00**	**4,815.62**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	70,554.13	-70,554.13
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	6,367.32	-6,367.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	71,816.44	-71,816.44
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**220,252.82**	**-220,252.82**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	13,500.00	47,915.00
ICP ICP-Indirect Cost Pool - Summary			**61,415.00**	**0.00**	**0.00**	**13,500.00**	**47,915.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	0.00	0.00	135,749.24	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	0.00	0.00	191,734.01	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	0.00	0.00	2,422,605.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	0.00	0.00	176,851.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,645.62	0.00	0.00	513,645.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	0.00	0.00	25,665.73	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	0.00	0.00	4,045.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	0.00	0.00	280,758.67	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	0.00	0.00	8,973.19	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	0.00	0.00	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	0.00	0.00	116,271.02	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	197,820.13	16,485.01	32,970.02	32,970.02	164,850.11
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,519,699.62	209,974.97	419,949.94	419,949.94	2,099,749.68
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	548,674.88	45,722.91	91,445.82	91,445.82	457,229.06
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,175.51	347.96	695.92	695.92	3,479.59
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	292,644.97	24,387.08	48,774.16	48,774.16	243,870.81
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,172.25	847.69	1,695.38	1,695.38	8,476.87
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,188.92	3,188.92	3,188.92	3,188.92	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	120,928.07	10,077.34	20,154.68	20,154.68	100,773.39
MSPB MSPB-Minimum School Programs Basic - Summary			**7,608,005.96**	**312,979.38**	**622,769.84**	**4,510,101.45**	**3,097,904.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	0.00	0.00	1,771,856.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	0.00	0.00	2,026,503.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	13,148.54	0.00	0.00	13,148.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	9,699.08	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	43,005.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	0.00	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	0.00	0.00	2,265,511.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	0.00	0.00	468,089.78	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	14,485.28	0.00	0.00	14,485.28	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,629.89	0.00	0.00	1,629.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	0.00	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	0.00	33,954.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	0.00	0.00	175,097.52	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	0.00	43,061.44	4,533.70
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	105,981.60	0.00	105,981.60	105,981.60	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,467,040.00	205,586.67	411,173.34	411,173.34	2,055,866.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	537,655.25	44,804.60	89,609.20	89,609.20	448,046.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	26,582.40	2,215.20	4,430.40	4,430.40	22,152.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	240,864.82	20,072.07	40,144.14	40,144.14	200,720.68
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,102.06	1,102.06	1,102.06	1,102.06	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	43,628.16	0.00	0.00	0.00	43,628.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,886,979.38**	**273,780.60**	**652,440.74**	**8,112,032.13**	**2,774,947.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	4,054.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	75,417.36	74,582.64
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	15,459.00	0.00	0.00	0.00	15,459.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	0.00	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	0.00	80,753.84	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	6,287.78	0.00	0.00	0.00	6,287.78
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	13,044.49	13,044.49	13,044.49	13,044.49	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	78,200.00	6,516.67	13,033.34	13,033.34	65,166.66
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	67,811.22	67,811.22	67,811.22	67,811.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**434,900.38**	**87,372.38**	**93,889.05**	**273,404.30**	**161,496.08**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	0.00	14,400.00	5,838.08
T&L T&L-Teaching & Learning - Summary			**20,814.03**	**0.00**	**0.00**	**14,975.95**	**5,838.08**
7B0 RONALD WILSON REAGAN ACADEMY - Summary			**19,867,013.29**	**674,132.36**	**1,369,099.63**	**14,257,654.07**	**5,609,359.22**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7C0 MONTICELLO ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,836.22	0.00	0.00	11,836.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**11,836.22**	**0.00**	**0.00**	**11,836.22**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	155,824.66	7,973.31	7,973.31	140,119.01	15,705.65
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	49,787.50	0.00	0.00	0.00	49,787.50
84010 SAS-Title I Grants to LEA - Summary			**363,479.46**	**7,973.31**	**7,973.31**	**297,986.31**	**65,493.15**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	187,707.34	0.00	0.00	187,707.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**377,199.31**	**0.00**	**0.00**	**377,199.31**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,062.75	0.00	0.00	4,062.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**8,143.12**	**0.00**	**0.00**	**8,143.12**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			**47,231.93**	**0.00**	**0.00**	**0.00**	**47,231.93**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	0.00	25,699.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,594.00	0.00	0.00	19,594.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**45,293.00**	**0.00**	**0.00**	**45,293.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	12,837.44	0.00	0.00	0.00	12,837.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			**26,073.53**	**0.00**	**0.00**	**12,302.30**	**13,771.23**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	0.00	96,657.42	33,342.58
84424F T&L-Stronger Connections Grant Program - Summary			**130,000.00**	**0.00**	**0.00**	**96,657.42**	**33,342.58**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	0.00	711,580.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**711,580.96**	**0.00**	**0.00**	**711,580.96**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,696.52**	**-1,696.52**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,068.88	-1,068.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	228,624.03	-228,624.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	55,563.61	-55,563.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	45,656.52	-45,656.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**691,556.76**	**-691,556.76**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	128,535.04	-128,535.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	131,160.65	-131,160.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**388,309.09**	**-388,309.09**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	0.00	69,199.33	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	0.00	14,778.00	0.00
CTE CTE-Career & Technical Education - Summary			**83,977.33**	**0.00**	**0.00**	**83,977.33**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	34,382.36	-34,382.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**40,933.67**	**-40,933.67**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	0.00	0.00	164,607.80	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	0.00	0.00	626,021.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	0.00	0.00	3,911,184.83	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,416.00	0.00	0.00	-1,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	0.00	0.00	294,228.53	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,965.43	0.00	0.00	1,132,965.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	0.00	0.00	7,340.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	0.00	0.00	5,087.91	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,879.00	0.00	0.00	5,879.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	0.00	0.00	468,578.20	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	0.00	0.00	14,207.55	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	0.00	0.00	6,486.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	0.00	0.00	376,484.85	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	651,095.79	54,257.98	108,515.96	108,515.96	542,579.83
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,067,953.79	338,996.15	677,992.30	677,992.30	3,389,961.49
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,258,545.73	104,878.81	209,757.62	209,757.62	1,048,788.11
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	19,786.60	1,648.88	3,297.76	3,297.76	16,488.84
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,478.73	456.56	913.12	913.12	4,565.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	488,416.10	40,701.34	81,402.68	81,402.68	407,013.42
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	16,221.98	1,351.83	2,703.66	2,703.66	13,518.32
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,916.40	2,916.40	2,916.40	2,916.40	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	391,564.35	32,630.36	65,260.72	65,260.72	326,303.63
MSPB MSPB-Minimum School Programs Basic - Summary			**13,922,641.56**	**577,838.31**	**1,152,760.22**	**8,173,422.31**	**5,749,219.25**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	0.00	0.00	3,194,619.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,184.14	0.00	0.00	5,184.14	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,928.48	0.00	0.00	12,928.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	111,543.00	0.00	0.00	111,543.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	0.00	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	0.00	0.00	3,754,844.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	0.00	0.00	726,092.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,928.55	0.00	0.00	10,928.55	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,979.94	0.00	0.00	2,979.94	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	0.00	12,703.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	0.00	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,643.23	0.00	0.00	55,643.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	306,109.25	0.00	0.00	306,109.25	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	0.00	58,522.73	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	175,653.26	0.00	175,653.26	175,653.26	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,066,988.00	338,915.67	677,831.34	677,831.34	3,389,156.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	834,778.92	69,564.91	139,129.82	139,129.82	695,649.10

	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	40,374.60	3,364.55	6,729.10	6,729.10	33,645.50
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	446,988.63	37,249.05	74,498.10	74,498.10	372,490.53
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,718.54	1,718.54	1,718.54	1,718.54	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	128,915.00	10,742.92	21,485.84	21,485.84	107,429.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,874.20	0.00	0.00	0.00	55,874.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**17,288,497.58**	**461,555.64**	**1,097,046.00**	**12,634,252.43**	**4,654,245.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	39,017.00	0.00	0.00	39,017.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	0.00	143,489.12	295,743.37
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	548,600.00	0.00	0.00	0.00	548,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	0.00	14,866.58	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	130,180.00	0.00	0.00	130,180.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	0.00	0.00	126,748.86	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	7,203.26	0.00	0.00	0.00	7,203.26
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	20,341.43	20,341.43	20,341.43	20,341.43	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	106,434.51	106,434.51	106,434.51	106,434.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,573,068.13**	**126,775.94**	**126,775.94**	**721,521.50**	**851,546.63**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,770.82	2.18
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**19,839.34**	**0.00**	**0.00**	**13,837.16**	**6,002.18**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	0.00	31,600.00	6,268.80
T&L T&L-Teaching & Learning - Summary			**39,666.30**	**0.00**	**0.00**	**33,397.50**	**6,268.80**
7C0 MONTICELLO ACADEMY INC - Summary			**34,648,527.77**	**1,174,143.20**	**2,384,555.47**	**24,343,902.91**	**10,304,624.86**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**8,093.47**	**0.00**	**0.00**	**8,093.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,404.00**	**0.00**	**0.00**	**1,404.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	121,218.33	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**121,218.33**	**0.00**	**0.00**	**121,218.33**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			**2,571.68**	**0.00**	**0.00**	**2,571.68**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	0.00	0.00	54,425.80	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**54,425.80**	**0.00**	**0.00**	**54,425.80**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	561,808.00	0.00	0.00	561,808.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	595,857.00	0.00	0.00	595,857.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	31,981.44	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,358,483.95**	**0.00**	**0.00**	**1,358,483.95**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	0.00	0.00	0.00	100,634.50	-100,634.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,586.85**	**0.00**	**0.00**	**102,221.35**	**-100,634.50**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**6,066.34**	**0.00**	**0.00**	**6,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
T&L T&L-Teaching & Learning - Summary			**35.84**	**0.00**	**0.00**	**35.84**	**0.00**
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			**1,556,586.26**	**0.00**	**0.00**	**1,657,220.76**	**-100,634.50**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7E0 GATEWAY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	130,164.48	0.00	0.00	130,164.48	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	54,587.50	0.00	0.00	0.00	54,587.50
84010 SAS-Title I Grants to LEA - Summary			**315,420.61**	**0.00**	**0.00**	**260,833.11**	**54,587.50**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	0.00	132,284.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,409.41	0.00	0.00	131,409.41	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	23,650.00	4,238.82	4,238.82	4,238.82	19,411.18
84027 SPED-IDEA Disabilities Educ Act - Summary			**287,343.74**	**4,238.82**	**4,238.82**	**267,932.56**	**19,411.18**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	0.00	2,589.18	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,582.80	0.00	0.00	2,582.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**5,171.98**	**0.00**	**0.00**	**5,171.98**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	0.00	18,883.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,285.00	0.00	0.00	18,285.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**37,168.00**	**0.00**	**0.00**	**37,168.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,625.70	0.00	0.00	10,625.70	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**21,579.98**	**0.00**	**0.00**	**21,579.98**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	149,820.40	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**149,820.40**	**0.00**	**0.00**	**149,820.40**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	0.00	1,007,253.15	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,007,253.15**	**0.00**	**0.00**	**1,007,253.15**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	156,351.64	-156,351.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	29,946.06	-29,946.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	54,679.46	-54,679.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**525,831.81**	**-525,831.81**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	63,457.65	-63,457.65
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	73,829.14	-73,829.14
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**209,951.09**	**-209,951.09**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	0.00	44,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,342.38	11,342.38	11,342.38	11,342.38	0.00
CTE CTE-Career & Technical Education - Summary			**55,342.38**	**11,342.38**	**11,342.38**	**55,342.38**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	24,280.06	-24,280.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**53,825.95**	**-53,825.95**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	0.00	0.00	156,975.14	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	0.00	0.00	436,643.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	0.00	0.00	2,558,811.16	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	0.00	0.00	239,561.35	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,663.26	0.00	0.00	573,663.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	0.00	0.00	94,648.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	0.00	0.00	4,566.80	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,903.00	0.00	0.00	5,903.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	0.00	0.00	307,850.76	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	0.00	0.00	11,590.37	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	0.00	0.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	0.00	0.00	252,798.74	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	470,798.49	39,233.21	78,466.42	78,466.42	392,332.07
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,023,370.31	418,614.19	837,228.38	837,228.38	4,186,141.93
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,192,757.79	99,396.48	198,792.96	198,792.96	993,964.83
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	29,826.30	2,485.52	4,971.04	4,971.04	24,855.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,114.60	426.22	852.44	852.44	4,262.16
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	565,574.46	47,131.20	94,262.40	94,262.40	471,312.06
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	13,376.97	1,114.75	2,229.50	2,229.50	11,147.47
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,304.00	3,304.00	3,304.00	3,304.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	262,924.19	21,910.35	43,820.70	43,820.70	219,103.49
MSPB MSPB-Minimum School Programs Basic - Summary			**12,214,914.94**	**633,615.92**	**1,263,927.84**	**5,911,795.67**	**6,303,119.27**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,433.12	0.00	0.00	57,433.12	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	0.00	0.00	2,035,353.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	11,310.84	0.00	0.00	11,310.84	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,577.54	0.00	0.00	17,577.54	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,274.00	0.00	0.00	31,274.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	45,679.19	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,949.18	0.00	0.00	6,949.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	0.00	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	0.00	0.00	2,444,629.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	0.00	0.00	430,857.99	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.06	0.00	0.00	11,922.06	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,952.08	0.00	0.00	1,952.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	0.00	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	0.00	0.00	84,755.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,754.90	0.00	0.00	33,754.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	0.00	0.00	192,833.92	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	0.00	0.00	45,335.92	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	114,360.82	0.00	114,360.82	114,360.82	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,712,772.00	392,731.00	785,462.00	785,462.00	3,927,310.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	495,719.25	41,309.94	82,619.88	82,619.88	413,099.37
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	28,631.35	2,385.95	4,771.90	4,771.90	23,859.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	490,062.15	40,838.51	81,677.02	81,677.02	408,385.13
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	865.66	865.66	865.66	865.66	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	149,385.00	12,448.75	24,897.50	24,897.50	124,487.50

	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	240,921.33	40,153.56	40,153.56	40,153.56	200,767.77
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	45,100.96	0.00	0.00	0.00	45,100.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**14,069,627.14**	**530,733.37**	**1,134,808.34**	**8,926,616.96**	**5,143,010.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,088.75	0.00	0.00	3,088.75	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	0.00	354,000.95	1,141,956.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	15,597.56	34,902.44
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	14,124.02	14,124.02	25,956.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	465,700.00	0.00	0.00	343,253.78	122,446.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	0.00	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	0.00	73,346.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	36,296.00	0.00	0.00	0.00	36,296.00
	25SF 25SF School Fees PEESRA	VAR/3800	6,278.23	0.00	0.00	0.00	6,278.23
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	10,246.34	10,246.34	10,246.34	10,246.34	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	61,591.23	61,591.23	61,591.23	61,591.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,278,843.23**	**85,961.59**	**85,961.59**	**934,121.79**	**1,344,721.44**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**9,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	0.00	13,800.00	3,768.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			**18,268.64**	**0.00**	**0.00**	**14,610.00**	**3,658.64**
7E0 GATEWAY PREPARATORY ACADEMY - Summary			**30,582,593.53**	**1,265,892.08**	**2,500,278.97**	**18,500,921.17**	**12,081,672.36**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7F0 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	0.00	56,214.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,564.78	16,548.75	16,548.75	107,564.78	0.00
84010 SAS-Title I Grants to LEA - Summary			**163,779.07**	**16,548.75**	**16,548.75**	**163,779.07**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	0.00	225,718.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	228,410.19	643.38	643.38	228,410.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**454,128.95**	**643.38**	**643.38**	**454,128.95**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	0.00	6,939.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,979.93	747.81	747.81	6,979.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**13,919.21**	**747.81**	**747.81**	**13,919.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	0.00	15,138.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,237.00	0.00	0.00	17,237.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**32,375.00**	**0.00**	**0.00**	**32,375.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	2,366.74	2,366.74	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**2,366.74**	**2,366.74**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	0.00	445,966.89	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**445,966.89**	**0.00**	**0.00**	**445,966.89**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	106,701.44	-106,701.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	59,927.55	-59,927.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	41,078.49	-41,078.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**482,853.16**	**-482,853.16**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			**446.05**	**0.00**	**0.00**	**446.05**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	0.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	133,234.37	-133,234.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	151,191.02	-151,191.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**434,495.08**	**-434,495.08**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	55,800.00	0.00	0.00	55,800.00	0.00
CTE CTE-Career & Technical Education - Summary			**55,800.00**	**0.00**	**0.00**	**55,800.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	0.00	0.00	264,005.78	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	0.00	0.00	538,342.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	0.00	0.00	5,186,602.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,100.00	0.00	0.00	-1,100.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	0.00	0.00	333,872.04	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	0.00	0.00	1,760,570.84	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	0.00	0.00	79,468.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.85	0.00	0.00	588,076.85	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	0.00	0.00	18,881.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	0.00	0.00	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	0.00	0.00	172,198.85	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	559,904.68	46,658.72	93,317.44	93,317.44	466,587.24
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,394,465.94	449,477.49	899,690.99	899,690.99	4,494,774.95
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-736.00	0.00	-736.00	-736.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,883,336.72	156,944.73	313,889.46	313,889.46	1,569,447.26
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	42,066.00	3,505.50	7,011.00	7,011.00	35,055.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,436.99	536.42	1,072.84	1,072.84	5,364.15
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	612,973.90	51,081.16	102,162.32	102,162.32	510,811.58
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,495.05	1,791.25	3,582.50	3,582.50	17,912.55
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	6,031.40	6,031.40	6,031.40	6,031.40	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	179,096.00	14,924.67	29,849.34	29,849.34	149,246.66
MSPB MSPB-Minimum School Programs Basic - Summary			**17,666,989.58**	**730,951.34**	**1,455,871.29**	**10,417,790.19**	**7,249,199.39**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	193,920.50	0.00	0.00	193,920.50	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	0.00	0.00	3,654,453.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	0.00	0.00	4,123,802.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	22,056.22	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,257.20	0.00	0.00	13,257.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	0.00	202,522.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	0.00	0.00	4,663,702.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	0.00	0.00	828,165.88	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	19,671.40	0.00	0.00	19,671.40	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,781.27	0.00	0.00	3,781.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	0.00	0.00	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	0.00	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	0.00	0.00	393,895.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	5,672.82	5,672.82	65,912.15	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	218,170.03	0.00	218,170.03	218,170.03	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,082,828.00	423,569.00	847,138.00	847,138.00	4,235,690.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	951,859.80	79,321.65	158,643.30	158,643.30	793,216.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	48,876.23	4,073.02	8,146.04	8,146.04	40,730.19
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	563,654.70	46,971.22	93,942.44	93,942.44	469,712.26
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,721.43	1,721.43	1,721.43	1,721.43	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	161,115.00	13,426.25	26,852.50	26,852.50	134,262.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	63,347.29	0.00	0.00	0.00	63,347.29
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,985,767.93**	**574,755.39**	**1,360,286.56**	**16,248,809.19**	**5,736,958.74**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	0.00	0.00	600.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	0.00	19,913.49	0.00

	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	161,690.00	0.00	0.00	161,690.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	0.00	143,821.58	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	18,360.25	0.00	0.00	0.00	18,360.25
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	20,375.56	20,375.56	20,375.56	20,375.56	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	120,770.94	120,770.94	120,770.94	120,770.94	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**499,720.82**	**141,146.50**	**141,146.50**	**467,171.57**	**32,549.25**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	0.00	0.00	5,997.50	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
T&L T&L-Teaching & Learning - Summary			**6,697.50**	**0.00**	**0.00**	**7,117.50**	**-420.00**
7F0 EXCELSIOR ACADEMY - Summary			**41,380,657.34**	**1,470,159.91**	**2,980,611.03**	**29,279,718.20**	**12,100,939.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	5,641.12	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,641.12**	**0.00**	**0.00**	**5,641.12**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,823.17	0.00	0.00	33,691.93	48,131.24
84010 SAS-Title I Grants to LEA - Summary			**154,529.82**	**0.00**	**0.00**	**106,398.58**	**48,131.24**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	61,558.97	0.00	0.00	61,558.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**129,986.51**	**0.00**	**0.00**	**129,986.51**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	0.00	0.00	10,901.44	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**37,663.25**	**0.00**	**0.00**	**37,663.25**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,802.00	0.00	0.00	0.00	8,802.00
84367 T&L-Improving Teacher Quality-State - Summary			**21,755.00**	**0.00**	**0.00**	**12,953.00**	**8,802.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	0.00	578,884.16	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**578,884.16**	**0.00**	**0.00**	**578,884.16**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability - Summary			**570.00**	**0.00**	**0.00**	**570.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	105,158.24	-105,158.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	18,423.33	-18,423.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	39,570.46	-39,570.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**372,378.86**	**-372,378.86**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			**1,043.38**	**0.00**	**0.00**	**1,043.38**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	46,257.33	-46,257.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	49,064.31	-49,064.31
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**142,837.32**	**-142,837.32**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	7,377.32	-7,377.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**21,924.76**	**-21,924.76**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	24,696.00	75,304.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**24,696.00**	**75,304.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	0.00	0.00	74,006.59	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	0.00	0.00	117,749.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	0.00	0.00	1,184,412.45	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	0.00	0.00	93,763.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,337.04	0.00	0.00	172,337.04	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	0.00	0.00	2,817.34	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	0.00	0.00	132,852.86	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	0.00	0.00	2,804.12	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	0.00	0.00	121,764.93	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	122,465.25	10,205.44	20,410.88	20,410.88	102,054.37
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,231,882.48	102,656.87	205,313.74	205,313.74	1,026,568.74
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	246,383.79	20,531.98	41,063.96	41,063.96	205,319.83
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,006.44	250.54	501.08	501.08	2,505.36
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	138,477.37	11,539.78	23,079.56	23,079.56	115,397.81
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,271.75	272.65	545.30	545.30	2,726.45
	26PPR 26PPR Students At-Risk Add-on	5344/3100	126,642.03	10,553.50	21,107.00	21,107.00	105,535.03
MSPB MSPB-Minimum School Programs Basic - Summary			**3,774,636.82**	**156,010.76**	**312,021.52**	**2,214,529.23**	**1,560,107.59**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	0.00	0.00	869,722.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	0.00	0.00	932,133.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	34,470.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	0.00	0.00	1,087,976.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	0.00	0.00	192,835.26	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	795.65	0.00	0.00	795.65	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	0.00	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	84,700.40	0.00	0.00	84,700.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	34,011.49	34,011.49	34,011.49	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,182,728.00	98,560.67	197,121.34	197,121.34	985,606.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	222,075.29	18,506.27	37,012.54	37,012.54	185,062.75
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,603.68	1,300.31	2,600.62	2,600.62	13,003.06
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	121,297.62	10,108.13	20,216.27	20,216.27	101,081.35
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	405.17	405.17	405.17	405.17	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,945.88	0.00	0.00	0.00	33,945.88
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,265,943.67**	**169,975.37**	**360,144.97**	**3,876,410.63**	**1,389,533.04**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	525,309.99	0.00	0.00	0.00	525,309.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	0.00	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	0.00	35,316.45	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	3,984.92	0.00	0.00	0.00	3,984.92
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	4,795.77	4,795.77	4,795.77	4,795.77	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	29,656.19	29,656.19	29,656.19	29,656.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**616,797.25**	**34,451.96**	**34,451.96**	**87,502.34**	**529,294.91**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	0.00	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			**104,000.00**	**0.00**	**0.00**	**104,000.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			**9,773.58**	**0.00**	**0.00**	**9,066.34**	**707.24**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	6,875.40	6,875.40	6,875.40	1,319.16
T&L T&L-Teaching & Learning - Summary			**8,194.56**	**6,875.40**	**6,875.40**	**6,875.40**	**1,319.16**
7H0 Pacific Heritage Academy - Summary			**10,829,419.12**	**367,313.49**	**713,493.85**	**7,743,360.88**	**3,086,058.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7I0 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			**3,747.81**	**0.00**	**0.00**	**3,747.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	0.00	6,309.29	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	102,748.00	8,562.33	17,124.66	17,124.66	85,623.34
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	31,004.20	2,583.68	5,167.36	5,167.36	25,836.84
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,122.87	176.91	353.82	353.82	1,769.05
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,335.66	194.64	389.28	389.28	1,946.38
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	17,629.22	1,469.10	2,938.20	2,938.20	14,691.02
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	47.96	4.00	8.00	8.00	39.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
MSPB MSPB-Minimum School Programs Basic - Summary			**185,567.20**	**14,938.16**	**29,876.32**	**36,185.61**	**149,381.59**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	0.00	75,628.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	0.00	47,197.00	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	145,120.00	12,093.33	24,186.66	24,186.66	120,933.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	29,741.45	2,478.45	4,956.90	4,956.90	24,784.55
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	6,796.24	566.35	1,132.70	1,132.70	5,663.54
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	11,615.49	967.96	1,935.92	1,935.92	9,679.57
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	44.98	44.98	44.98	44.98	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	26,090.96	0.00	0.00	0.00	26,090.96
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**481,845.00**	**23,234.40**	**101,034.70**	**223,859.70**	**257,985.30**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	532.36	532.36	532.36	532.36	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	3,760.16	3,760.16	3,760.16	3,760.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**4,292.52**	**4,292.52**	**4,292.52**	**4,292.52**	**0.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			**1,000.00**	**0.00**	**0.00**	**1,000.00**	**0.00**
7I0 Weber State University Charter Academy - Summary			**676,452.53**	**42,465.08**	**135,203.54**	**269,085.64**	**407,366.89**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	0.00	60,413.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	70,863.19	0.00	0.00	70,863.19	0.00
84010 SAS-Title I Grants to LEA - Summary			**131,277.10**	**0.00**	**0.00**	**131,277.10**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	0.00	104,074.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,674.91	0.00	0.00	100,674.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**204,749.64**	**0.00**	**0.00**	**204,749.64**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	0.00	1,780.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,730.30	0.00	0.00	1,730.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,510.36**	**0.00**	**0.00**	**3,510.36**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	9,954.00	9,954.00	9,954.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			**20,358.00**	**9,954.00**	**9,954.00**	**21,853.00**	**-1,495.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	0.00	482,933.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**482,933.96**	**0.00**	**0.00**	**482,933.96**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	52,061.84	-52,061.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	81,769.37	-81,769.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	17,518.62	-17,518.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	43,865.03	-43,865.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**303,307.26**	**-303,307.26**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			**1,276.27**	**0.00**	**0.00**	**1,276.27**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	42,780.04	-42,780.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	42,452.65	-42,452.65
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**124,023.73**	**-124,023.73**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	13,480.21	-13,480.21
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**15,921.21**	**-15,921.21**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	0.00	0.00	62,483.39	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	0.00	0.00	178,338.64	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	0.00	0.00	1,232,442.28	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	0.00	0.00	89,942.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,308.07	0.00	0.00	402,308.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	0.00	0.00	49.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	0.00	0.00	3,915.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	0.00	0.00	145,217.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	0.00	0.00	8,318.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	0.00	0.00	132,460.65	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	183,878.78	15,323.23	30,646.46	30,646.46	153,232.32
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,281,840.17	106,820.01	213,640.02	213,640.02	1,068,200.15
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,029.96	37,919.16	75,838.32	75,838.32	379,191.64
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,252.17	354.35	708.70	708.70	3,543.47
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	151,365.79	12,613.82	25,227.64	25,227.64	126,138.15
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,565.92	797.16	1,594.32	1,594.32	7,971.60
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	2,300.00	2,300.00	2,300.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	137,766.15	11,480.51	22,961.02	22,961.02	114,805.13
MSPB MSPB-Minimum School Programs Basic - Summary			**4,484,792.82**	**187,608.24**	**372,916.48**	**2,631,710.36**	**1,853,082.46**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	958,855.00	0.00	0.00	958,855.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	0.00	28,161.55	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,028.90	0.00	0.00	46,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	0.00	0.00	1,174,218.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	0.00	0.00	294,625.54	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,364.93	0.00	0.00	5,364.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	954.22	0.00	0.00	954.22	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	0.00	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	0.00	0.00	16,802.66	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.85	0.00	0.00	103,864.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	0.00	0.00	35,122.90	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,930.43	0.00	54,930.43	54,930.43	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,273,428.00	106,119.00	212,238.00	212,238.00	1,061,190.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	338,829.59	28,235.80	56,471.60	56,471.60	282,357.99
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,429.38	1,369.11	2,738.23	2,738.23	13,691.15
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	144,071.58	12,005.96	24,011.92	24,011.92	120,059.66
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	621.62	621.62	621.62	621.62	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,655.01	0.00	0.00	0.00	34,655.01
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,147,456.61**	**155,434.82**	**365,178.46**	**4,564,669.46**	**1,582,787.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	119,200.00	0.00	0.00	0.00	119,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	0.00	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	0.00	51,487.66	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	18,634.00	0.00	0.00	0.00	18,634.00
	25SF 25SF School Fees PEESRA	VAR/3800	2,817.20	0.00	0.00	0.00	2,817.20
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,357.81	7,357.81	7,357.81	7,357.81	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	43,235.61	43,235.61	43,235.61	43,235.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**437,135.73**	**50,593.42**	**50,593.42**	**116,584.53**	**320,551.20**
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			**706,203.34**	**0.00**	**0.00**	**706,203.34**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,200.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
7J0 GREENWOOD CHARTER SCHOOL - Summary			**12,652,660.17**	**403,590.48**	**798,642.36**	**9,330,986.56**	**3,321,673.61**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	5,808.29	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.29**	**0.00**	**0.00**	**5,808.29**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	0.00	314,521.52	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,487.34	0.00	0.00	431,487.34	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	48,587.50	0.00	0.00	0.00	48,587.50
84010 SAS-Title I Grants to LEA - Summary			**794,596.36**	**0.00**	**0.00**	**746,008.86**	**48,587.50**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	0.00	288,339.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	481,033.61	95,730.45	95,730.45	465,957.70	15,075.91
84027 SPED-IDEA Disabilities Educ Act - Summary			**769,373.01**	**95,730.45**	**95,730.45**	**754,297.10**	**15,075.91**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	0.00	5,744.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,976.21	0.00	0.00	0.00	11,976.21
84173 SPED-Preschool Special Educ IDEA - Summary			**17,720.28**	**0.00**	**0.00**	**5,744.07**	**11,976.21**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	49,578.00	49,578.00	49,578.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	70,825.00	0.00	0.00	0.00	70,825.00
84367 T&L-Improving Teacher Quality-State - Summary			**120,403.00**	**49,578.00**	**49,578.00**	**49,578.00**	**70,825.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	26,368.81	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,576.23	0.00	0.00	0.00	25,576.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			**51,945.04**	**0.00**	**0.00**	**26,368.81**	**25,576.23**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,091,897.03**	**0.00**	**0.00**	**1,091,897.03**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	0.00	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	135,713.46	-135,713.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	0.00	197,821.65	-197,821.65
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,615.68	13,615.68	566,137.94	-566,137.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,800.15	1,800.15	103,188.09	-103,188.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,504.48	3,504.48	168,199.36	-168,199.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**18,920.31**	**18,920.31**	**2,048,646.58**	**-2,048,646.58**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			**24,333.35**	**0.00**	**0.00**	**24,333.35**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	13,396.50	-13,396.50
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**30,982.97**	**-30,982.97**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	163,699.52	-163,699.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	252,155.90	-252,155.90
	26LQTX 26LQTX State Liquor Tax SFY2026	8070/3800	0.00	2,454.75	2,454.75	2,454.75	-2,454.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**2,454.75**	**2,454.75**	**598,600.13**	**-598,600.13**
EQUP CNP-Equipment Grant-10.579	24EQUP 24EQUP Equipment Grant FFY2024	8079/4560	36,446.76	0.00	0.00	0.00	36,446.76
EQUP CNP-Equipment Grant-10.579 - Summary			**36,446.76**	**0.00**	**0.00**	**0.00**	**36,446.76**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	69,803.85	-69,803.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**151,374.29**	**-151,374.29**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	0.00	0.00	193,324.04	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	0.00	0.00	946,432.46	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	0.00	0.00	7,928,436.71	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,361.00	0.00	0.00	-3,361.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	549,257.62	0.00	0.00	549,257.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,087,548.00	0.00	0.00	1,087,548.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	85,386.00	0.00	0.00	85,386.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	0.00	0.00	5,069.30	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	0.00	0.00	864,116.85	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	0.00	0.00	14,114.08	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	0.00	0.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	0.00	0.00	870,330.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	959,420.30	79,951.69	159,903.38	159,903.38	799,516.92
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,600,202.92	716,683.58	1,433,367.16	1,433,367.16	7,166,835.76
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,675,755.68	139,646.31	279,292.62	279,292.62	1,396,463.06
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	88,806.00	7,400.50	14,801.00	14,801.00	74,005.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,896.95	574.75	1,149.50	1,149.50	5,747.45
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	900,700.42	75,058.37	150,116.74	150,116.74	750,583.68
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	17,015.81	1,417.98	2,835.96	2,835.96	14,179.85
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,944.00	3,944.00	3,944.00	3,944.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	905,190.21	75,432.52	150,865.04	150,865.04	754,325.17
MSPB MSPB-Minimum School Programs Basic - Summary			**25,711,532.46**	**1,100,109.70**	**2,196,275.40**	**14,749,875.57**	**10,961,656.89**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,800.00	0.00	0.00	40,800.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	0.00	0.00	3,289,818.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,636.75	0.00	0.00	18,636.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	13,714.44	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,668.93	0.00	0.00	19,668.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	0.00	0.00	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	0.00	0.00	7,184,622.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	0.00	0.00	1,230,642.25	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	42,621.33	0.00	0.00	42,621.33	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,376.07	0.00	0.00	5,376.07	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	0.00	23,869.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	0.00	0.00	395,859.29	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	0.00	0.00	67,804.56	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	403,179.41	188,112.80	403,179.41	403,179.41	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	7,981,600.00	665,133.33	1,330,266.66	1,330,266.66	6,651,333.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,413,481.86	117,790.15	235,580.31	235,580.31	1,177,901.55
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	72,362.73	6,030.23	12,060.46	12,060.46	60,302.27
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	801,869.31	66,822.44	133,644.88	133,644.88	668,224.43
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	2,549.52	2,549.52	2,549.52	2,549.52	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	16,713.33	33,426.66	33,426.66	167,133.34

	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	84,075.55	0.00	0.00	0.00	84,075.55
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**28,122,347.58**	**1,063,151.80**	**2,150,707.90**	**19,313,377.10**	**8,808,970.48**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	102,354.33	102,354.33	411,250.21	21,767.50
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	106,500.00	0.00	0.00	0.00	106,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	0.00	17,031.83	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	0.00	212,552.95	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	28,178.44	0.00	0.00	0.00	28,178.44
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	30,177.18	30,177.18	30,177.18	30,177.18	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	178,486.58	178,486.58	178,486.58	178,486.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,252,634.79**	**311,018.09**	**311,018.09**	**1,090,751.51**	**161,883.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**22,839.34**	**0.00**	**0.00**	**22,839.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	0.00	40,724.48	0.00
T&L T&L-Teaching & Learning - Summary			**41,424.48**	**0.00**	**0.00**	**41,424.48**	**0.00**
7K0 WALLACE STEGNER ACADEMY - Summary			**58,063,301.77**	**2,640,963.10**	**4,824,684.90**	**40,751,907.48**	**17,311,394.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	0.00	55,369.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,752.75	61,109.59	61,109.59	61,109.59	7,643.16
84010 SAS-Title I Grants to LEA - Summary			**124,122.32**	**61,109.59**	**61,109.59**	**116,479.16**	**7,643.16**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	75,459.23	0.00	0.00	0.00	75,459.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,092.40**	**0.00**	**0.00**	**74,633.17**	**75,459.23**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,807.85	0.00	0.00	0.00	1,807.85
84173 SPED-Preschool Special Educ IDEA - Summary			**3,603.05**	**0.00**	**0.00**	**1,795.20**	**1,807.85**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,996.00**	**0.00**	**0.00**	**9,675.00**	**10,321.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	0.00	93,978.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**93,978.00**	**0.00**	**0.00**	**93,978.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.48	0.00	0.00	422,959.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**422,959.48**	**0.00**	**0.00**	**422,959.48**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	0.00	5,255.03	-5,255.03
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	92,899.67	-92,899.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	20,584.67	-20,584.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	42,746.11	-42,746.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**315,227.23**	**-315,227.23**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			**2,268.66**	**0.00**	**0.00**	**2,268.66**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	33,653.25	-33,653.25
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	49,872.12	-49,872.12
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**121,179.77**	**-121,179.77**
EQUP CNP-Equipment Grant-10.579	23EQUP2 23EQUP2 Equipment Grant FFY2023	8079/4560	17,789.00	0.00	0.00	0.00	17,789.00
EQUP CNP-Equipment Grant-10.579 - Summary			**17,789.00**	**0.00**	**0.00**	**0.00**	**17,789.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	0.00	0.00	49,676.21	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	0.00	0.00	235,891.54	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	0.00	0.00	1,502,663.07	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	0.00	0.00	97,566.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,172.41	0.00	0.00	321,172.41	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.89	0.00	0.00	21,795.89	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,141.92	0.00	0.00	182,141.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	0.00	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	0.00	0.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	0.00	0.00	83,127.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	245,339.80	20,444.98	40,889.96	40,889.96	204,449.84
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,562,888.85	130,240.74	260,481.48	260,481.48	1,302,407.37
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	240,271.84	20,022.65	40,045.30	40,045.30	200,226.54
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	31,315.80	2,609.65	5,219.30	5,219.30	26,096.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	189,853.15	15,821.10	31,642.20	31,642.20	158,210.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,749.96	479.16	958.32	958.32	4,791.64
	26PPR 26PPR Students At-Risk Add-on	5344/3100	86,457.32	7,204.78	14,409.56	14,409.56	72,047.76
MSPB MSPB-Minimum School Programs Basic - Summary			**4,870,214.82**	**197,011.31**	**394,022.62**	**2,900,101.72**	**1,970,113.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	56,451.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	0.00	0.00	1,093,905.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	0.00	0.00	1,206,463.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,476.66	0.00	0.00	9,476.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	0.00	37,257.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,120.48	0.00	0.00	4,120.48	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	0.00	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	0.00	0.00	1,449,529.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	0.00	0.00	359,132.59	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	0.00	0.00	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,068.12	0.00	0.00	1,068.12	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	0.00	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	0.00	0.00	5,708.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	0.00	0.00	101,988.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	36,985.28	36,985.28	36,985.28	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	67,809.60	0.00	67,809.60	67,809.60	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,578,180.00	131,515.00	263,030.00	263,030.00	1,315,150.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	412,882.64	34,406.89	68,813.78	68,813.78	344,068.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,059.38	1,588.28	3,176.56	3,176.56	15,882.82
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	153,178.37	12,764.86	25,529.72	25,529.72	127,648.65
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	857.09	857.09	857.09	857.09	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,918.75	0.00	0.00	0.00	36,918.75
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,381,720.77**	**225,200.73**	**480,368.69**	**5,471,218.35**	**1,910,502.42**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	63,915.61	63,915.61	63,915.61	91,125.77
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	54,400.00	0.00	0.00	0.00	54,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	0.00	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	0.00	60,874.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	150,000.00	0.00	0.00	75,000.00	75,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	10,144.89	10,144.89	10,144.89	10,144.89	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	51,117.91	51,117.91	51,117.91	51,117.91	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**551,468.09**	**125,178.41**	**125,178.41**	**285,979.36**	**265,488.73**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
SSS SSS-Student Support Services - Summary			**14,427.54**	**0.00**	**0.00**	**13,546.00**	**881.54**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			**16,513.28**	**0.00**	**0.00**	**0.00**	**16,513.28**
7L0 Treeside Charter School - Summary			**13,741,853.41**	**608,500.04**	**1,060,679.31**	**9,891,741.10**	**3,850,112.31**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.28	0.00	0.00	5,808.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,808.28**	**0.00**	**0.00**	**5,808.28**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,436.48	0.00	0.00	57,436.48	0.00
84010 SAS-Title I Grants to LEA - Summary			**120,560.81**	**0.00**	**0.00**	**120,560.81**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,458.45	0.00	0.00	60,458.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**127,248.48**	**0.00**	**0.00**	**127,248.48**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	0.00	1,434.26	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,341.17	0.00	0.00	0.00	1,341.17
84173 SPED-Preschool Special Educ IDEA - Summary			**2,775.43**	**0.00**	**0.00**	**1,434.26**	**1,341.17**
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.06	0.00	0.00	216,791.06	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	0.00	0.00	128,084.83	34,508.47
	26ASFC 26ASFC Continuation Flow-through to LEAs FFY2026	7910/4800	156,089.57	0.00	0.00	0.00	156,089.57
84287 SAS-After School 21st Cnt.Learning Center - Summary			**752,265.00**	**0.00**	**0.00**	**561,666.96**	**190,598.04**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	0.00	8,068.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,962.00**	**0.00**	**0.00**	**16,962.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	248,235.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**248,235.00**	**0.00**	**0.00**	**248,235.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**480,653.04**	**0.00**	**0.00**	**480,653.04**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	8,385.35	-8,385.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	39,638.42	-39,638.42
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	9,675.21	-9,675.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	10,842.29	-10,842.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**116,085.35**	**-116,085.35**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			**1,905.34**	**0.00**	**0.00**	**1,905.34**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	23,329.32	-23,329.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	23,528.43	-23,528.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**68,544.12**	**-68,544.12**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	0.00	11,853.00	0.00
CTE CTE-Career & Technical Education - Summary			**101,853.00**	**0.00**	**0.00**	**101,853.00**	**0.00**
EQUP CNP-Equipment Grant-10.579	24EQUP 24EQUP Equipment Grant FFY2024	8079/4560	8,141.00	0.00	0.00	0.00	8,141.00
EQUP CNP-Equipment Grant-10.579 - Summary			**8,141.00**	**0.00**	**0.00**	**0.00**	**8,141.00**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	0.00	3,600.00	0.00
FML FML-Federal Mineral Lease - Summary			**3,600.00**	**0.00**	**0.00**	**3,600.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	0.00	0.00	102,016.31	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	0.00	0.00	116,799.06	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	0.00	0.00	1,568,003.06	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,200.00	0.00	0.00	-2,200.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	0.00	0.00	115,578.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,192.28	0.00	0.00	540,192.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	0.00	0.00	27,413.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	0.00	0.00	4,120.13	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	81,948.00	0.00	0.00	81,948.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	0.00	0.00	4,805.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	678.00	0.00	0.00	678.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	0.00	0.00	112,148.81	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	0.00	0.00	9,347.07	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	0.00	0.00	103,867.58	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	121,477.26	10,123.10	20,246.20	20,246.20	101,231.06
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,630,841.85	135,940.29	272,248.94	272,248.94	1,358,592.91
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-523.00	-81.00	-523.00	-523.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	577,458.70	48,121.56	96,243.12	96,243.12	481,215.58
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,696.00	1,558.00	3,116.00	3,116.00	15,580.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	76,741.00	6,395.08	12,790.16	12,790.16	63,950.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	664.00	55.33	110.66	110.66	553.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	116,896.79	9,741.40	19,482.80	19,482.80	97,413.99
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,618.08	884.84	1,769.68	1,769.68	8,848.40
	26PPR 26PPR Students At-Risk Add-on	5344/3100	108,027.83	9,002.32	18,004.64	18,004.64	90,023.19
MSPB MSPB-Minimum School Programs Basic - Summary			**5,494,730.74**	**223,595.84**	**447,199.04**	**3,258,772.27**	**2,235,958.47**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	0.00	0.00	1,129,018.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,601.12	0.00	0.00	4,601.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	39,515.86	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,574.12	0.00	0.00	2,574.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	0.00	56,206.81	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	0.00	0.00	1,280,362.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	0.00	0.00	479,886.76	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,454.33	0.00	0.00	5,454.33	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,176.93	0.00	0.00	1,176.93	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	0.00	5,551.66	0.00

	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	0.00	0.00	46,800.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	0.00	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,846.90	0.00	0.00	18,846.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,112.60	0.00	0.00	134,112.60	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	0.00	0.00	36,354.47	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	59,895.90	0.00	59,895.90	59,895.90	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,393,152.00	116,096.00	232,192.00	232,192.00	1,160,960.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	551,241.03	45,936.75	91,873.50	91,873.50	459,367.53
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,530.31	1,460.86	2,921.72	2,921.72	14,608.59
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	173,868.34	14,489.03	28,978.06	28,978.06	144,890.28
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	800.27	800.27	800.27	800.27	0.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	145,261.26	24,210.20	24,210.20	24,210.20	121,051.06
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,741.27	0.00	0.00	0.00	36,741.27
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,260,054.88**	**202,993.11**	**440,871.65**	**5,322,436.15**	**1,937,618.73**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	13,170.00	0.00	0.00	13,170.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	0.00	3,319.29	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	0.00	236,542.33	726,021.76
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,601.00	0.00	0.00	2,601.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	94,016.99	0.00	0.00	0.00	94,016.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	0.00	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	0.00	83,374.69	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	10,064.30	0.00	0.00	0.00	10,064.30
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	74,930.00	0.00	0.00	0.00	74,930.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,472.38	9,472.38	9,472.38	9,472.38	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	70,012.03	70,012.03	70,012.03	70,012.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,822,105.61**	**86,567.74**	**93,651.07**	**596,239.22**	**1,225,866.39**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	108,683.52	0.00	0.00	20,058.82	88,624.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**121,749.86**	**0.00**	**0.00**	**33,125.16**	**88,624.70**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	648.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	0.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	0.00	6,952.96	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	105,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**418,234.76**	**0.00**	**0.00**	**418,234.76**	**0.00**
810 WALDEN SCHOOL - Summary			**17,116,883.23**	**513,156.69**	**981,721.76**	**11,613,674.20**	**5,503,209.03**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **820 FREEDOM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	0.00	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,510.40**	**0.00**	**0.00**	**15,510.40**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	0.00	283,136.60	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	283,512.67	0.00	0.00	283,512.67	0.00
84010 SAS-Title I Grants to LEA - Summary			**566,649.27**	**0.00**	**0.00**	**566,649.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	0.00	345,548.85	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	367,684.38	0.00	0.00	367,684.38	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**713,233.23**	**0.00**	**0.00**	**713,233.23**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,713.98	0.00	0.00	7,713.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**15,098.77**	**0.00**	**0.00**	**15,098.77**	**0.00**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	0.00	52,726.52	8,400.55
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	0.00	0.00	54,939.82	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**116,066.89**	**0.00**	**0.00**	**107,666.34**	**8,400.55**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	39,899.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	43,171.00	0.00	0.00	43,171.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**83,070.00**	**0.00**	**0.00**	**83,070.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			**46,829.74**	**0.00**	**0.00**	**23,805.66**	**23,024.08**
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	0.00	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			**123,614.38**	**0.00**	**0.00**	**123,614.38**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,319,492.10**	**0.00**	**0.00**	**1,319,492.10**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	291,005.00	-291,005.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	81,452.10	-81,452.10
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	56,318.50	-56,318.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**969,084.10**	**-969,084.10**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			**63,422.84**	**0.00**	**0.00**	**63,422.84**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	209,558.32	-209,558.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	204,648.39	-204,648.39
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**622,529.00**	**-622,529.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	0.00	91,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	0.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			**110,436.00**	**0.00**	**0.00**	**110,436.00**	**0.00**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	61,199.51	-61,199.51
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**119,104.36**	**-119,104.36**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,500.00	0.00	0.00	6,500.00	0.00
FML FML-Federal Mineral Lease - Summary			**6,500.00**	**0.00**	**0.00**	**6,500.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	0.00	0.00	416,920.56	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	0.00	0.00	1,032,229.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	0.00	0.00	8,062,580.74	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-85,734.00	0.00	0.00	-85,734.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	0.00	0.00	593,490.72	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,476.22	0.00	0.00	2,237,476.22	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	0.00	0.00	36,576.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	0.00	0.00	7,935.43	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	141,965.00	0.00	0.00	141,965.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,291.00	0.00	0.00	20,291.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,953.00	0.00	0.00	7,953.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	150.00	0.00	0.00	150.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,781.00	0.00	0.00	2,781.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	0.00	0.00	783,136.38	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	0.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	0.00	0.00	28,508.57	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	0.00	0.00	3,250.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	0.00	0.00	504,912.14	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,073,574.15	89,464.51	178,929.02	178,929.02	894,645.13
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,385,697.44	703,012.41	1,414,813.36	1,414,813.36	6,970,884.08
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-20,098.00	-5,924.00	-20,098.00	-20,098.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,075,116.35	172,926.36	345,852.72	345,852.72	1,729,263.63
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	42,455.50	3,537.96	7,075.92	7,075.92	35,379.58
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	7,644.39	637.03	1,274.06	1,274.06	6,370.33
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	126,711.00	10,559.25	21,118.50	21,118.50	105,592.50
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	20,073.00	1,672.75	3,345.50	3,345.50	16,727.50
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	2,723.00	226.92	453.84	453.84	2,269.16
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	824,541.28	68,711.77	137,423.54	137,423.54	687,117.74
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	31,877.94	2,656.49	5,312.99	5,312.99	26,564.95
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,625.00	2,625.00	2,625.00	2,625.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	525,135.59	43,761.30	87,522.60	87,522.60	437,612.99
MSPB MSPB-Minimum School Programs Basic - Summary			**26,939,102.39**	**1,095,815.25**	**2,189,544.05**	**16,007,199.80**	**10,931,902.59**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	138,530.39	0.00	0.00	138,530.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	0.00	5,396,598.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	0.00	0.00	6,079,510.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,313.50	0.00	0.00	8,313.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	30,426.28	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	86,767.84	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	756.55	0.00	0.00	756.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,566.26	0.00	0.00	17,566.26	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	13,282.85	0.00	0.00	13,282.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	0.00	327,717.85	0.00

	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	0.00	0.00	7,158,086.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	0.00	0.00	1,602,135.91	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	52,755.12	0.00	0.00	52,755.12	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,864.00	0.00	0.00	5,864.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	0.00	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	0.00	0.00	73,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	0.00	0.00	20,199.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	0.00	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	0.00	0.00	614,721.60	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	0.00	0.00	89,762.56	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	334,858.41	0.00	334,858.41	334,858.41	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	7,811,084.00	650,923.67	1,301,847.34	1,301,847.34	6,509,236.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,841,112.94	153,426.08	306,852.16	306,852.16	1,534,260.78
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	71,659.36	5,971.61	11,943.22	11,943.22	59,716.14
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	851,270.09	70,939.17	141,878.34	141,878.34	709,391.75
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,346.55	3,346.55	3,346.55	3,346.55	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	83,857.36	0.00	0.00	0.00	83,857.36
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,772,949.38**	**884,607.08**	**2,100,726.02**	**24,876,486.69**	**8,896,462.69**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	95,584.27	0.00	0.00	95,584.27	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.64	0.00	0.00	10,391.64	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	0.00	57,112.57	4,998.41
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	12,000.00	4,353.00	4,353.00	4,353.00	7,647.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	999.99	0.00	0.00	0.00	999.99
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	30,789.07	30,789.07	201,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	0.00	35,357.09	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	0.00	286,249.08	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	86,053.50	0.00	0.00	43,199.38	42,854.12
	25SF 25SF School Fees PEESRA	VAR/3800	32,018.99	0.00	0.00	0.00	32,018.99
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	33,000.00	0.00	0.00	33,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	39,611.19	39,611.19	39,611.19	39,611.19	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	16,713.33	33,426.66	33,426.66	167,133.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	240,371.25	240,371.25	240,371.25	240,371.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,639,161.98**	**331,837.84**	**348,551.17**	**1,383,510.13**	**255,651.85**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	72,726.00	0.00	0.00	19,851.76	52,874.24
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	8,319.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	9,134.96	2,865.04
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,610.04	0.00	0.00	1,390.49	3,219.55
SSS SSS-Student Support Services - Summary			**117,721.38**	**0.00**	**0.00**	**58,762.55**	**58,958.83**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	99,999.99	0.01
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	0.00	390.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	0.00	63,011.20	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	100,040.09	100,040.09	105,000.00	0.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	7663/4500	55,000.00	0.00	0.00	431.07	54,568.93
T&L T&L-Teaching & Learning - Summary			**620,645.95**	**100,040.09**	**100,040.09**	**566,077.01**	**54,568.94**
820 FREEDOM ACADEMY - Summary			**66,329,504.70**	**2,412,300.26**	**4,738,861.33**	**47,811,252.63**	**18,518,252.07**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **830 AMES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,558.98	0.00	0.00	12,558.98	0.00
84010 SAS-Title I Grants to LEA - Summary			**27,893.47**	**0.00**	**0.00**	**27,893.47**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	73,087.14	0.00	0.00	73,087.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,047.27**	**0.00**	**0.00**	**142,047.27**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,244.00	0.00	0.00	4,244.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,832.00**	**0.00**	**0.00**	**7,832.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			**2,742.54**	**0.00**	**0.00**	**2,742.54**	**0.00**
CTE CTE-Career & Technical Education	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	1,200.00	0.00	0.00	1,200.00	0.00
CTE CTE-Career & Technical Education - Summary			**1,200.00**	**0.00**	**0.00**	**1,200.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	4,994.97	105,005.03
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**4,994.97**	**105,005.03**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	0.00	0.00	204,121.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	0.00	0.00	2,506,975.67	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-93,870.00	0.00	0.00	-93,870.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.93	0.00	0.00	243,692.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,592.71	0.00	0.00	177,592.71	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,305.00	0.00	0.00	193,305.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,988.00	0.00	0.00	23,988.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,721.00	0.00	0.00	4,721.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,544.00	0.00	0.00	4,544.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	0.00	0.00	3,364.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.08	0.00	0.00	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,454.09	0.00	0.00	77,454.09	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,546,256.83	218,812.11	441,135.76	441,135.76	2,105,121.07
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-19,357.00	-8,300.00	-19,357.00	-19,357.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	225,438.26	18,786.52	37,573.04	37,573.04	187,865.22
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,063.93	255.33	510.66	510.66	2,553.27
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	172,373.00	14,364.42	28,728.84	28,728.84	143,644.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	23,245.00	1,937.08	3,874.16	3,874.16	19,370.84
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,450.00	370.83	741.66	741.66	3,708.34
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,868.56	322.38	644.76	644.76	3,223.80
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	659.20	659.20	659.20	659.20	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,556.39	6,713.03	13,426.06	13,426.06	67,130.33
MSPB MSPB-Minimum School Programs Basic - Summary			**6,391,999.25**	**253,920.90**	**507,937.14**	**3,859,382.22**	**2,532,617.03**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	0.00	0.00	1,274,872.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	0.00	0.00	1,339,203.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,051.20	0.00	0.00	7,051.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	22,151.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,635.91	0.00	0.00	14,635.91	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,444.34	0.00	0.00	8,444.34	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	82,201.01	0.00	0.00	82,201.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,848.38	0.00	0.00	119,848.38	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	0.00	0.00	1,519,186.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	0.00	0.00	284,117.65	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	28,753.60	0.00	0.00	28,753.60	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,409.50	0.00	0.00	1,409.50	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	0.00	0.00	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	0.00	0.00	23,384.12	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,643.24	0.00	0.00	147,643.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	0.00	39,087.96	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	20,957.89	0.00	20,957.89	20,957.89	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,647,112.00	137,259.33	274,518.66	274,518.66	1,372,593.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	326,257.69	27,188.14	54,376.28	54,376.28	271,881.41
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,609.84	1,634.15	3,268.30	3,268.30	16,341.54
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	198,201.87	16,516.82	33,033.64	33,033.64	165,168.23
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	351.10	351.10	351.10	351.10	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,467,680.00**	**182,949.54**	**386,505.87**	**5,641,695.48**	**1,825,984.52**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	101,091.00	0.00	0.00	101,091.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	0.00	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	0.00	0.00	49,257.15	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	28,052.06	0.00	0.00	0.00	28,052.06
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	4,155.72	4,155.72	4,155.72	4,155.72	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	41,362.58	41,362.58	41,362.58	41,362.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**312,916.18**	**52,601.63**	**59,684.96**	**214,030.78**	**98,885.40**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	0.00	180.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	0.00	0.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			**57,154.72**	**0.00**	**0.00**	**57,154.72**	**0.00**
830 AMES - Summary			**14,550,531.77**	**489,472.07**	**954,127.97**	**9,988,039.79**	**4,562,491.98**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	0.00	106,010.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	101,522.31	0.00	0.00	96,374.32	5,147.99
84010 SAS-Title I Grants to LEA - Summary			**207,533.13**	**0.00**	**0.00**	**202,385.14**	**5,147.99**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	0.00	70,439.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	67,766.44	0.00	0.00	66,135.09	1,631.35
84027 SPED-IDEA Disabilities Educ Act - Summary			**138,206.15**	**0.00**	**0.00**	**136,574.80**	**1,631.35**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,954.07	0.00	0.00	1,954.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,947.00**	**0.00**	**0.00**	**3,947.00**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,674.00	0.00	0.00	13,674.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,772.00**	**0.00**	**0.00**	**27,772.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**847,811.63**	**0.00**	**0.00**	**847,811.63**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	4,350.00	-4,350.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	3,270.00	-3,270.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**7,620.00**	**-7,620.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	0.00	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	0.00	21,230.82	-21,230.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	107,087.05	-107,087.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	14,823.57	-14,823.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	43,012.83	-43,012.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**404,346.55**	**-404,346.55**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			**1,793.42**	**0.00**	**0.00**	**1,793.42**	**0.00**
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,118.10	-1,118.10
CIL CNP-Cash in Lieu-10.558 - Summary			**0.00**	**0.00**	**0.00**	**2,635.82**	**-2,635.82**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	34,715.99	-34,715.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	35,423.95	-35,423.95
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**102,862.07**	**-102,862.07**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	8,927.23	-8,927.23
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**22,295.94**	**-22,295.94**
FINOPS FINOPS-Financial Operations	25POI 25POI Pupil Transportation Rural School Reimbursement	5317/3800	177,698.86	0.00	0.00	177,698.86	0.00
FINOPS FINOPS-Financial Operations - Summary			**177,698.86**	**0.00**	**0.00**	**177,698.86**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	36,582.00	73,418.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**36,582.00**	**73,418.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	0.00	0.00	100,243.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	0.00	0.00	69,493.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	0.00	0.00	1,508,107.05	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	0.00	0.00	113,769.29	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,446.01	0.00	0.00	561,446.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.09	0.00	0.00	187,175.09	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	0.00	0.00	4,756.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	0.00	0.00	90,807.30	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	0.00	0.00	10,655.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	0.00	0.00	169,086.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	78,469.97	6,539.16	13,078.32	13,078.32	65,391.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,448,408.30	120,700.69	241,401.38	241,401.38	1,207,006.92
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	535,274.46	44,606.20	89,212.40	89,212.40	446,062.06
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	133,053.20	11,087.77	22,175.54	22,175.54	110,877.66
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	85,225.86	7,102.15	14,204.31	14,204.31	71,021.55
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,830.74	985.89	1,971.79	1,971.79	9,858.95
	26PPR 26PPR Students At-Risk Add-on	5344/3100	175,859.25	14,654.94	29,309.88	29,309.88	146,549.37
MSPB MSPB-Minimum School Programs Basic - Summary			**5,288,413.90**	**205,865.05**	**411,730.12**	**3,229,763.24**	**2,058,650.66**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,192.38	0.00	0.00	56,192.38	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	0.00	0.00	1,123,616.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,239.55	0.00	0.00	2,239.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,239.56	0.00	0.00	2,239.56	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,603.35	0.00	0.00	68,603.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	0.00	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	0.00	0.00	1,157,633.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,135.51	0.00	0.00	316,135.51	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,182.39	0.00	0.00	1,182.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	0.00	0.00	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	0.00	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	0.00	19,046.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,533.03	0.00	0.00	133,533.03	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,262,544.00	105,212.00	210,424.00	210,424.00	1,052,120.00

	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	363,177.56	30,264.80	60,529.60	60,529.60	302,647.96
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,316.24	1,443.02	2,886.04	2,886.04	14,430.20
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	160,048.46	13,337.37	26,674.74	26,674.74	133,373.72
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	512.07	512.07	512.07	512.07	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,518.64	0.00	0.00	0.00	34,518.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,406,006.44**	**150,769.26**	**301,026.45**	**4,832,441.29**	**1,573,565.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	248,425.60	1,574.40
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	0.00	548,263.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	16,269.00	0.00	0.00	0.00	16,269.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	0.00	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	0.00	56,692.19	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	10,096.61	0.00	0.00	0.00	10,096.61
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,061.11	6,061.11	6,061.11	6,061.11	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	47,605.99	47,605.99	47,605.99	47,605.99	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,033,775.82**	**60,750.43**	**67,833.76**	**935,002.47**	**98,773.35**
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	136,672.35	0.00	0.00	65,808.74	70,863.61
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	808.77	0.00	0.00	808.77	0.00
SSS SSS-Student Support Services - Summary			**157,639.46**	**0.00**	**0.00**	**86,775.85**	**70,863.61**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,548.37	0.00	0.00	11,548.37	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,355.00	2,655.00	2,655.00	5,355.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,460.00	0.00	0.00	2,460.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	0.00	5,400.96	0.00
T&L T&L-Teaching & Learning - Summary			**59,586.59**	**2,655.00**	**2,655.00**	**59,586.59**	**0.00**
860 PINNACLE CANYON ACADEMY - Summary			**14,480,184.40**	**420,039.74**	**783,245.33**	**11,137,894.67**	**3,342,289.73**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,271.40**	**0.00**	**0.00**	**5,271.40**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	0.00	18,088.26	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	67,439.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,161.68	0.00	0.00	18,161.68	0.00
84010 SAS-Title I Grants to LEA - Summary			**103,688.94**	**0.00**	**0.00**	**103,688.94**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	0.00	27,962.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	26,838.86	0.00	0.00	26,838.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**54,801.45**	**0.00**	**0.00**	**54,801.45**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	0.00	2,549.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,091.00	0.00	0.00	3,091.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,640.00**	**0.00**	**0.00**	**5,640.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	0.00	236,312.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**236,312.00**	**0.00**	**0.00**	**236,312.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	9,492.05	-9,492.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	1,650.95	-1,650.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	1,237.25	-1,237.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**30,184.92**	**-30,184.92**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			**932.22**	**0.00**	**0.00**	**932.22**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
	25CHSU 25CHSU Start-up Funds	5846/3800	172,500.00	155,970.98	155,970.98	172,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**222,500.00**	**155,970.98**	**155,970.98**	**222,500.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	4,446.80	-4,446.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	3,930.86	-3,930.86
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**12,967.02**	**-12,967.02**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	0.00	10,516.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**52,414.99**	**0.00**	**0.00**	**52,534.99**	**-120.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	16,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**16,000.00**	**0.00**	**0.00**	**16,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	0.00	0.00	34,204.61	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	0.00	0.00	467,869.33	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-10,400.00	0.00	0.00	-10,400.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	0.00	0.00	40,547.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,086.90	0.00	0.00	132,086.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	0.00	0.00	13,182.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,293.00	0.00	0.00	4,293.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	0.00	0.00	10,944.23	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	0.00	0.00	2,243.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	0.00	0.00	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	0.00	0.00	53,411.19	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	457,383.28	39,111.89	78,314.33	78,314.33	379,068.95
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,391.00	-1,205.00	-2,391.00	-2,391.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	141,781.85	11,815.15	23,630.30	23,630.30	118,151.55
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,166.80	597.23	1,194.46	1,194.46	5,972.34
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,738.13	228.18	456.36	456.36	2,281.77
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	11,407.57	950.63	1,901.26	1,901.26	9,506.31
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,543.07	211.92	423.84	423.84	2,119.23
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	544.05	544.05	544.05	544.05	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	55,550.49	4,629.21	9,258.42	9,258.42	46,292.07
MSPB MSPB-Minimum School Programs Basic - Summary			**1,470,738.88**	**58,549.93**	**116,665.36**	**890,680.00**	**580,058.88**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	0.00	0.00	297,110.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	0.00	345,125.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,771.17	0.00	0.00	2,771.17	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	12,159.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	0.00	0.00	308,481.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	0.00	0.00	181,912.85	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	16,273.58	0.00	0.00	16,273.58	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	325.19	0.00	0.00	325.19	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	0.00	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	4,936.09	0.00	0.00	4,936.09	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	0.00	0.00	41,719.10	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	337,404.00	28,117.00	56,234.00	56,234.00	281,170.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	208,837.75	17,403.15	34,806.30	34,806.30	174,031.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,417.06	701.42	1,402.84	1,402.84	7,014.22
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	45,257.60	3,771.47	7,542.94	7,542.94	37,714.66
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	219.07	219.07	219.07	219.07	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,071,347.42**	**50,212.11**	**154,816.03**	**1,571,417.09**	**499,930.33**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	0.00	159,352.08	3,102.62
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,656.00	0.00	0.00	5,656.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,000.00	0.00	0.00	0.00	35,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	0.00	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	0.00	32,474.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	104,254.84	0.00	0.00	59,296.84	44,958.00
	25SF 25SF School Fees PEESRA	VAR/3800	5,527.76	0.00	0.00	0.00	5,527.76
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	2,593.03	2,593.03	2,593.03	2,593.03	0.00

	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	27,269.65	27,269.65	27,269.65	27,269.65	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**526,124.15**	**36,946.01**	**44,029.34**	**366,702.43**	**159,421.72**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	137,500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	0.00	2,909.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	30,000.00	0.00
T&L T&L-Teaching & Learning - Summary			**479,374.66**	**0.00**	**0.00**	**479,374.66**	**0.00**
870 CITY ACADEMY - Summary			**5,274,212.45**	**301,679.03**	**471,481.71**	**4,078,073.46**	**1,196,138.99**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,981.01	0.00	0.00	38,392.19	4,588.82
84027 SPED-IDEA Disabilities Educ Act - Summary			**85,536.75**	**0.00**	**0.00**	**80,947.93**	**4,588.82**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,596.26	0.00	0.00	0.00	1,596.26
84173 SPED-Preschool Special Educ IDEA - Summary			**1,596.26**	**0.00**	**0.00**	**0.00**	**1,596.26**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	0.00	729.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	367.00	0.00	0.00	0.00	367.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,096.00**	**0.00**	**0.00**	**729.00**	**367.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	0.00	39,928.16	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**39,928.16**	**0.00**	**0.00**	**39,928.16**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			**1,875.45**	**0.00**	**0.00**	**1,875.45**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	20,920.00	79,080.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**20,920.00**	**79,080.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	0.00	0.00	63,305.80	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	0.00	1,723.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	0.00	0.00	154,091.56	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	0.00	0.00	1,188,908.52	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	0.00	0.00	102,615.14	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,570.28	0.00	0.00	480,570.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	0.00	0.00	43,541.87	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	0.00	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	0.00	0.00	138,086.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	0.00	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	0.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	0.00	0.00	25,840.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	170,687.29	14,223.94	28,447.88	28,447.88	142,239.41
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,206,961.13	100,729.19	201,309.28	201,309.28	1,005,651.85
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-164.00	-164.00	-164.00	-164.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	564,496.52	47,041.38	94,082.76	94,082.76	470,413.76
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	77.90	6.49	12.98	12.98	64.92
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,868.87	322.41	644.82	644.82	3,224.05
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	142,209.02	11,850.75	23,701.50	23,701.50	118,507.52
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,297.93	691.49	1,382.98	1,382.98	6,914.95
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,875.50	2,239.62	4,479.24	4,479.24	22,396.26
MSPB MSPB-Minimum School Programs Basic - Summary			**4,335,261.91**	**176,941.27**	**353,897.44**	**2,565,849.19**	**1,769,412.72**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	0.00	50,772.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	0.00	0.00	756,280.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	0.00	988,178.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	3,619.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.89	0.00	0.00	35,039.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	0.00	0.00	1,094,610.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	0.00	0.00	253,029.84	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	933.17	0.00	0.00	933.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	0.00	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,653.08	0.00	0.00	16,653.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	0.00	0.00	97,593.58	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	3,503.28	3,503.28	35,032.79	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,189,984.00	99,165.33	198,330.66	198,330.66	991,653.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	290,926.64	24,243.89	48,487.78	48,487.78	242,438.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,664.84	1,305.40	2,610.80	2,610.80	13,054.04
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	137,577.17	11,464.76	22,929.52	22,929.52	114,647.65
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	521.92	521.92	521.92	521.92	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,000.43	0.00	0.00	0.00	34,000.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,347,998.67**	**140,204.58**	**276,383.96**	**3,952,204.35**	**1,395,794.32**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	0.00	20,478.44	15,996.56
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	78,800.00	0.00	0.00	0.00	78,800.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	0.00	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	0.00	44,671.59	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	2,637.14	0.00	0.00	0.00	2,637.14
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,177.69	6,177.69	6,177.69	6,177.69	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	37,511.96	37,511.96	37,511.96	37,511.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**297,917.63**	**50,772.98**	**57,856.31**	**129,650.59**	**168,267.04**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			**10,220,277.17**	**367,918.83**	**688,137.71**	**6,798,171.01**	**3,422,106.16**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,124.82	0.00	0.00	8,200.00	1,924.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**10,124.82**	**0.00**	**0.00**	**8,200.00**	**1,924.82**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,370.46	0.00	0.00	215,370.46	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	224,370.52	0.00	0.00	195,170.65	29,199.87
84010 SAS-Title I Grants to LEA - Summary			**439,740.98**	**0.00**	**0.00**	**410,541.11**	**29,199.87**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,350.20	0.00	0.00	312,350.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	319,388.72	0.00	0.00	124,966.70	194,422.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**631,738.92**	**0.00**	**0.00**	**437,316.90**	**194,422.02**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,077.26	0.00	0.00	6,077.11	0.15
84173 SPED-Preschool Special Educ IDEA - Summary			**12,056.54**	**0.00**	**0.00**	**12,056.39**	**0.15**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	0.00	21,493.99	568.46
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,040.72**	**0.00**	**0.00**	**43,472.26**	**568.46**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	0.00	31,577.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	33,688.00	0.00	0.00	0.00	33,688.00
84367 T&L-Improving Teacher Quality-State - Summary			**65,265.00**	**0.00**	**0.00**	**31,577.00**	**33,688.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	0.00	17,878.43	261.53
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	17,594.22	0.00	0.00	0.00	17,594.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			**35,734.18**	**0.00**	**0.00**	**17,878.43**	**17,855.75**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,523,875.84	0.00	0.00	1,523,875.84	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,523,875.84**	**0.00**	**0.00**	**1,523,875.84**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	205,040.46	-205,040.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	56,078.58	-56,078.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	35,799.63	-35,799.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**661,328.31**	**-661,328.31**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			**1,503.16**	**0.00**	**0.00**	**1,503.16**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	141,354.51	-141,354.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	143,539.39	-143,539.39
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**431,498.22**	**-431,498.22**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	0.00	0.00	445,812.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	0.00	0.00	467,023.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	0.00	0.00	6,668,742.44	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-23,437.00	0.00	0.00	-23,437.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	0.00	0.00	456,927.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,690.60	0.00	0.00	1,129,690.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	0.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	0.00	0.00	6,576.81	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	199,327.00	0.00	0.00	199,327.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,345.00	0.00	0.00	40,345.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,123.00	0.00	0.00	7,123.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,874.00	0.00	0.00	1,874.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,648.00	0.00	0.00	12,648.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	0.00	0.00	461,967.67	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	0.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	0.00	0.00	21,685.21	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	0.00	0.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	0.00	0.00	383,574.14	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	434,606.98	36,217.25	72,434.50	72,434.50	362,172.48
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	6,844,066.39	573,228.31	1,146,503.26	1,146,503.26	5,697,563.13
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,675.00	-3,472.00	-6,675.00	-6,675.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,199,906.40	99,992.20	199,984.40	199,984.40	999,922.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	35,937.87	2,994.82	5,989.64	5,989.64	29,948.23
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,724.46	560.37	1,120.74	1,120.74	5,603.72
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	177,510.00	14,792.50	29,585.00	29,585.00	147,925.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	39,472.00	3,289.33	6,578.66	6,578.66	32,893.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	12,386.00	1,032.17	2,064.34	2,064.34	10,321.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	481,525.70	40,127.14	80,254.28	80,254.28	401,271.42
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	24,479.03	2,039.92	4,079.84	4,079.84	20,399.19
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,860.00	2,860.00	2,860.00	2,860.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	398,937.59	33,244.80	66,489.60	66,489.60	332,447.99
MSPB MSPB-Minimum School Programs Basic - Summary			**19,979,358.45**	**807,296.31**	**1,612,048.26**	**11,934,995.29**	**8,044,363.16**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	58,881.57	0.00	0.00	0.00	58,881.57
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	0.00	0.00	4,429,640.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	0.00	4,799,303.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	22,621.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	89,225.49	0.00	0.00	89,225.49	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	0.00	240,588.94	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	0.00	0.00	5,280,664.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	0.00	0.00	1,094,221.83	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	47,688.21	0.00	0.00	47,688.21	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	0.00	0.00	20,022.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,300.88	0.00	0.00	4,300.88	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	0.00	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	0.00	0.00	56,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	0.00	0.00	9,221.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	0.00	0.00	456,338.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	73,601.96	0.00	0.00	73,601.96	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	247,031.78	0.00	247,031.78	247,031.78	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,728,612.00	477,384.33	954,768.66	954,768.66	4,773,843.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,258,258.39	104,854.87	209,709.74	209,709.74	1,048,548.65
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	54,503.20	4,541.93	9,083.86	9,083.86	45,419.34
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	21,532.84	3,588.80	3,588.80	3,588.80	17,944.04

	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	625,880.96	52,156.75	104,313.50	104,313.50	521,567.46
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,990.79	1,990.79	1,990.79	1,990.79	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	68,420.26	0.00	0.00	0.00	68,420.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**25,563,032.63**	**644,517.47**	**1,530,487.13**	**19,028,407.97**	**6,534,624.66**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	0.00	496,667.43	1,532.57
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	0.00	18,325.00	19,675.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	38,000.00	946.05	946.05	946.05	37,053.95
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	0.00	20,804.92	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	183,080.00	0.00	0.00	183,080.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	0.00	0.00	187,270.10	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	42,069.90	0.00	0.00	0.00	42,069.90
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	23,563.82	23,563.82	23,563.82	23,563.82	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	181,585.00	15,132.08	30,264.16	30,264.16	151,320.84
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	157,255.86	157,255.86	157,255.86	157,255.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,384,453.90**	**196,897.81**	**212,029.89**	**1,132,359.25**	**252,094.65**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	0.00	19,338.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	16,345.00	7,455.00	7,455.00	16,345.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,740.00	0.00	0.00	7,740.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
T&L T&L-Teaching & Learning - Summary			**116,159.94**	**7,455.00**	**7,455.00**	**84,374.98**	**31,784.96**
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			**49,866,151.42**	**1,659,166.59**	**3,365,020.28**	**35,818,451.45**	**14,047,699.97**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8C0 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	0.00	126,888.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	113,248.80	0.00	0.00	0.00	113,248.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**240,137.51**	**0.00**	**0.00**	**126,888.71**	**113,248.80**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	0.00	2,467.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,266.41	0.00	0.00	0.00	2,266.41
84173 SPED-Preschool Special Educ IDEA - Summary			**4,734.08**	**0.00**	**0.00**	**2,467.67**	**2,266.41**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	0.00	3,224.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,200.00	0.00	0.00	0.00	2,200.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	660.00	-660.00
84367 T&L-Improving Teacher Quality-State - Summary			**5,424.00**	**0.00**	**0.00**	**3,884.00**	**1,540.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	2,430.00	0.00	0.00	2,430.00	0.00
A&A A&A-Assessment & Accountability - Summary			**2,430.00**	**0.00**	**0.00**	**3,975.60**	**-1,545.60**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.41	0.00	0.00	131,925.41	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	0.00	0.00	427,199.64	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	0.00	0.00	2,278,574.07	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	0.00	0.00	164,341.49	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,145.32	0.00	0.00	374,145.32	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	0.00	0.00	40,620.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	0.00	0.00	3,673.46	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	0.00	0.00	283,004.40	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	0.00	0.00	7,103.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	0.00	0.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	0.00	0.00	36,940.68	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	398,202.75	33,183.56	66,367.12	66,367.12	331,835.63
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,324,690.57	193,724.21	387,448.42	387,448.42	1,937,242.15
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	426,857.56	35,571.46	71,142.92	71,142.92	355,714.64
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	1,168.50	2,337.00	2,337.00	11,685.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,734.71	311.23	622.46	622.46	3,112.25
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	285,484.04	23,790.34	47,580.68	47,580.68	237,903.36
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,027.05	668.92	1,337.84	1,337.84	6,689.21
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	714.00	714.00	714.00	714.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	38,420.28	3,201.69	6,403.38	6,403.38	32,016.90
MSPB MSPB-Minimum School Programs Basic - Summary			**7,251,772.67**	**292,333.91**	**583,953.82**	**4,335,573.53**	**2,916,199.14**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	0.00	2,218,239.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	0.00	101,558.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	0.00	0.00	2,192,537.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	0.00	0.00	385,938.72	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,574.23	0.00	0.00	1,574.23	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	0.00	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	0.00	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	34,054.05	0.00	0.00	34,054.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	0.00	0.00	190,540.64	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	102,567.84	0.00	102,567.84	102,567.84	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,390,852.00	199,237.67	398,475.34	398,475.34	1,992,376.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	443,988.77	36,999.06	73,998.12	73,998.12	369,990.65
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,848.45	2,154.04	4,308.08	4,308.08	21,540.37
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	226,739.51	18,894.96	37,789.92	37,789.92	188,949.59
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	997.34	997.34	997.34	997.34	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	75,785.00	6,315.42	12,630.84	12,630.84	63,154.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**10,657,113.89**	**264,598.49**	**630,767.48**	**8,021,102.46**	**2,636,011.43**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	37,494.00	0.00	0.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	0.00	324,097.72	35,902.28
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	24,500.00	0.00	0.00	0.00	24,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	0.00	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	0.00	65,056.61	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	11,804.97	11,804.97	11,804.97	11,804.97	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	54,629.83	54,629.83	54,629.83	54,629.83	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**573,231.77**	**72,934.80**	**72,934.80**	**512,829.49**	**60,402.28**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	20,444.00	20,444.00	20,444.00	5,008.80
T&L T&L-Teaching & Learning - Summary			**31,785.60**	**20,444.00**	**20,444.00**	**26,776.80**	**5,008.80**
8C0 MOUNTAINVILLE ACADEMY - Summary			**18,778,395.86**	**650,311.20**	**1,308,100.10**	**13,045,264.60**	**5,733,131.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,619.49**	**0.00**	**0.00**	**5,619.49**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	36,177.52	0.00	0.00	36,177.52	0.00
84010 SAS-Title I Grants to LEA - Summary			**65,271.24**	**0.00**	**0.00**	**65,271.24**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	51,569.30	0.00	0.00	51,569.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**108,873.78**	**0.00**	**0.00**	**108,873.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,075.51	0.00	0.00	1,075.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,235.50**	**0.00**	**0.00**	**2,235.50**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	5,149.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,082.00	0.00	0.00	0.00	5,082.00
84367 T&L-Improving Teacher Quality-State - Summary			**10,231.00**	**0.00**	**0.00**	**5,149.00**	**5,082.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**212,030.80**	**0.00**	**0.00**	**212,030.80**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	7,940.58	-7,940.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	37,108.11	-37,108.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	11,142.48	-11,142.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	10,023.57	-10,023.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**117,385.19**	**-117,385.19**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	29,481.21	-29,481.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	26,902.54	-26,902.54
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**82,315.90**	**-82,315.90**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	0.00	0.00	103,290.18	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	0.00	0.00	168,742.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	0.00	0.00	996,981.95	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	0.00	0.00	119,546.55	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,162.11	0.00	0.00	252,162.11	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	0.00	0.00	2,047.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	0.00	0.00	119,980.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	0.00	0.00	4,206.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	0.00	0.00	83,667.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,500.91	14,625.08	29,250.16	29,250.16	146,250.75
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,036,940.84	86,411.74	172,823.48	172,823.48	864,117.36
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	280,260.54	23,355.04	46,710.08	46,710.08	233,550.46
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,934.23	244.52	489.04	489.04	2,445.19
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	125,059.59	10,421.63	20,843.26	20,843.26	104,216.33
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,805.71	400.48	800.96	800.96	4,004.75
	26PPR 26PPR Students At-Risk Add-on	5344/3100	87,018.20	7,251.52	14,503.04	14,503.04	72,515.16
MSPB MSPB-Minimum School Programs Basic - Summary			**3,615,036.23**	**144,564.93**	**289,129.86**	**2,169,387.07**	**1,445,649.16**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	0.00	0.00	802,197.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	0.00	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	0.00	0.00	925,443.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	0.00	0.00	207,282.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	0.00	0.00	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	771.13	0.00	0.00	771.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	0.00	3,538.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	0.00	13,212.77	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	0.00	0.00	80,811.47	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	32,960.15	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,004,956.00	83,746.33	167,492.66	167,492.66	837,463.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	238,242.55	19,853.55	39,707.10	39,707.10	198,535.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,135.78	1,177.98	2,355.96	2,355.96	11,779.82
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	112,395.28	9,366.27	18,732.54	18,732.54	93,662.74
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	473.11	473.11	473.11	473.11	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,609.45	0.00	0.00	0.00	32,609.45
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,906,659.26**	**121,700.57**	**297,538.91**	**3,661,775.12**	**1,244,884.14**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	145,000.00	0.00	0.00	0.00	145,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	0.00	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	0.00	35,316.45	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	2,248.37	0.00	0.00	0.00	2,248.37
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	5,599.98	5,599.98	5,599.98	5,599.98	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	29,656.19	29,656.19	29,656.19	29,656.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**231,146.34**	**35,256.17**	**35,256.17**	**83,897.97**	**147,248.37**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	0.00	650.13	0.00

SSS SSS-Student Support Services - Summary			**27,390.66**	**0.00**	**0.00**	**27,390.66**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	0.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	8,442.88	0.00
T&L T&L-Teaching & Learning - Summary			**41,003.88**	**0.00**	**0.00**	**41,003.88**	**0.00**
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			**9,245,498.18**	**301,521.67**	**621,924.94**	**6,582,335.60**	**2,663,162.58**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,404.12	0.00	0.00	7,404.12	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,404.12**	**0.00**	**0.00**	**7,404.12**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	0.00	50,027.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,468.89	0.00	0.00	0.00	62,468.89
84010 SAS-Title I Grants to LEA - Summary			**112,496.85**	**0.00**	**0.00**	**50,027.96**	**62,468.89**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	0.00	81,609.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	88,869.26	88,869.26	88,869.26	88,869.26	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**170,478.66**	**88,869.26**	**88,869.26**	**170,478.66**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			**19,113.00**	**0.00**	**0.00**	**0.00**	**19,113.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	0.00	438,570.55	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**438,570.55**	**0.00**	**0.00**	**438,570.55**	**0.00**
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**310.00**	**-310.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	57,027.03	-57,027.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	15,669.24	-15,669.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	17,205.94	-17,205.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**219,346.56**	**-219,346.56**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,229.42	-45,229.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	0.00	0.00	5,153.02	-5,153.02
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	40,185.74	-40,185.74
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**137,536.49**	**-137,536.49**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	0.00	0.00	107,311.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	0.00	0.00	2,260,246.34	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-58,827.00	0.00	0.00	-58,827.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	0.00	0.00	139,388.26	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,307.77	0.00	0.00	597,307.77	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	0.00	0.00	42,318.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	0.00	0.00	4,231.79	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	148,774.00	0.00	0.00	148,774.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,491.00	0.00	0.00	25,491.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,708.00	0.00	0.00	5,708.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	674.00	0.00	0.00	674.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,052.00	0.00	0.00	3,052.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	0.00	0.00	57,540.03	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	0.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	0.00	0.00	9,907.90	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	0.00	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	0.00	0.00	113,889.20	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,154,175.96	181,340.27	370,223.27	370,223.27	1,783,952.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-13,165.00	-2,945.00	-13,165.00	-13,165.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	585,733.01	48,811.08	97,622.16	97,622.16	488,110.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,648.83	3,970.74	7,941.48	7,941.48	39,707.35
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,118.01	343.17	686.34	686.34	3,431.67
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	139,406.00	11,617.17	23,234.34	23,234.34	116,171.66
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	22,966.00	1,913.83	3,827.66	3,827.66	19,138.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	2,989.00	249.08	498.16	498.16	2,490.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	53,403.35	4,450.28	8,900.56	8,900.56	44,502.79
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,070.99	922.58	1,845.16	1,845.16	9,225.83
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,967.50	2,967.50	2,967.50	2,967.50	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,450.85	9,870.90	19,741.80	19,741.80	98,709.05
MSPB MSPB-Minimum School Programs Basic - Summary			**6,635,052.96**	**265,459.10**	**528,218.43**	**4,010,136.89**	**2,624,916.07**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	0.00	0.00	1,258,666.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,043.64	0.00	0.00	4,043.64	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	19,087.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	0.00	41,036.58	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,225.77	0.00	0.00	1,225.77	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	30,890.93	0.00	0.00	30,890.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	0.00	73,604.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	0.00	0.00	1,502,601.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	0.00	0.00	400,900.47	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	36,928.55	0.00	0.00	36,928.55	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.18	0.00	0.00	1,491.18	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	0.00	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,680.46	0.00	0.00	24,680.46	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.57	0.00	0.00	168,347.57	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	39,868.95	39,868.95	39,868.95	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	70,292.34	0.00	70,292.34	70,292.34	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,639,856.00	136,654.67	273,309.34	273,309.34	1,366,546.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	461,219.20	38,434.93	76,869.86	76,869.86	384,349.34
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,701.59	1,641.80	3,283.60	3,283.60	16,417.99
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	204,942.91	17,078.58	34,157.16	34,157.16	170,785.75
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	484.91	484.91	484.91	484.91	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,355.14	0.00	0.00	0.00	37,355.14
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,836,796.24**	**241,247.17**	**512,432.82**	**5,790,508.02**	**2,046,288.22**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	50,974.00	0.00	0.00	50,974.00	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	0.00	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	0.00	69,794.59	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	24,336.23	0.00	0.00	0.00	24,336.23
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	5,739.61	5,739.61	5,739.61	5,739.61	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	58,608.44	58,608.44	58,608.44	58,608.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**419,381.26**	**64,348.05**	**64,348.05**	**189,835.03**	**229,546.23**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	545.46	2,454.54
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	991.10	991.10	991.10	0.00
SSS SSS-Student Support Services - Summary			**15,603.44**	**991.10**	**991.10**	**7,602.90**	**8,000.54**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	0.00	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	0.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	0.00	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			**25,936.48**	**0.00**	**0.00**	**25,936.48**	**0.00**
8E0 MERIT PREPARATORY ACADEMY - Summary			**15,753,533.56**	**660,914.68**	**1,194,859.66**	**11,100,393.66**	**4,653,139.90**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	131,591.28	0.00	0.00	0.00	131,591.28
84010 SAS-Title I Grants to LEA - Summary			**200,362.03**	**0.00**	**0.00**	**68,770.75**	**131,591.28**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.00	226,832.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	240,939.47	0.00	0.00	0.00	240,939.47
84027 SPED-IDEA Disabilities Educ Act - Summary			**467,772.41**	**0.00**	**0.00**	**226,832.94**	**240,939.47**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,963.32	0.00	0.00	0.00	4,963.32
84173 SPED-Preschool Special Educ IDEA - Summary			**9,714.21**	**0.00**	**0.00**	**4,750.89**	**4,963.32**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,009.00	0.00	0.00	0.00	21,009.00
84367 T&L-Improving Teacher Quality-State - Summary			**39,527.00**	**0.00**	**0.00**	**18,518.00**	**21,009.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	0.00	733,120.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**733,120.08**	**0.00**	**0.00**	**733,120.08**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	2,810.00	-2,810.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	7,215.00	0.00	0.00	8,285.00	-1,070.00
A&A A&A-Assessment & Accountability - Summary			**7,215.00**	**0.00**	**0.00**	**11,095.00**	**-3,880.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	151,808.10	-151,808.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	52,106.70	-52,106.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	35,780.58	-35,780.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**535,126.83**	**-535,126.83**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			**11,348.58**	**0.00**	**0.00**	**11,348.58**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	114,430.60	-114,430.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	131,370.75	-131,370.75
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**383,122.67**	**-383,122.67**
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	22,284.28	22,284.28	41,627.28	23,033.72
CTE CTE-Career & Technical Education - Summary			**64,661.00**	**22,284.28**	**22,284.28**	**41,627.28**	**23,033.72**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	0.00	0.00	306,755.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	0.00	0.00	811,324.29	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	0.00	0.00	4,922,504.24	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,884.00	0.00	0.00	-1,884.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	0.00	0.00	386,100.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,710.01	0.00	0.00	1,816,710.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	0.00	0.00	25,316.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	0.00	0.00	6,055.70	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,537.00	0.00	0.00	6,537.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	0.00	0.00	549,812.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	0.00	0.00	19,068.03	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	0.00	0.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	0.00	0.00	247,405.94	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	664,195.41	55,349.62	110,699.24	110,699.24	553,496.17
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,109,725.38	425,932.21	852,043.33	852,043.33	4,257,682.05
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-492.00	-164.00	-492.00	-492.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,924,781.49	160,398.46	320,796.92	320,796.92	1,603,984.57
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	38,742.27	3,228.52	6,457.04	6,457.04	32,285.23
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,187.84	515.65	1,031.30	1,031.30	5,156.54
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	565,725.17	47,143.76	94,287.52	94,287.52	471,437.65
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,526.11	1,793.84	3,587.68	3,587.68	17,938.43
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,648.00	3,648.00	3,648.00	3,648.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	257,315.39	21,442.95	42,885.90	42,885.90	214,429.49
MSPB MSPB-Minimum School Programs Basic - Summary			**17,741,142.50**	**720,955.68**	**1,438,278.27**	**10,568,065.71**	**7,173,076.79**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	0.00	0.00	3,565,320.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	23,628.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	0.00	65,339.41	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,314.29	0.00	0.00	12,314.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	0.00	208,470.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	0.00	0.00	4,524,388.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.01	0.00	0.00	1,011,679.01	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.14	0.00	0.00	35,766.14	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,837.65	0.00	0.00	3,837.65	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	0.00	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	0.00	0.00	90,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,173.30	0.00	0.00	13,173.30	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	0.00	69,903.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	0.00	0.00	390,711.04	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	67,113.68	67,113.68	67,113.68	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	211,652.86	96,361.02	211,652.86	211,652.86	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,930,452.00	410,871.00	821,742.00	821,742.00	4,108,710.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,163,434.76	96,952.90	193,905.80	193,905.80	969,528.96
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	47,622.39	3,968.53	7,937.06	7,937.06	39,685.33
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	557,717.99	46,476.50	92,953.00	92,953.00	464,764.99
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	2,007.93	2,007.93	2,007.93	2,007.93	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	156,285.00	13,023.75	26,047.50	26,047.50	130,237.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	62,201.78	0.00	0.00	0.00	62,201.78
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**21,965,671.85**	**736,775.31**	**1,423,359.83**	**16,190,543.29**	**5,775,128.56**

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	113,000.00	224,500.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	43,400.00	0.00	0.00	0.00	43,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	0.00	21,234.80	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	156,860.00	0.00	0.00	156,860.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	0.00	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,000.00	33,230.09	33,230.09	33,230.09	66,769.91
	25SF 25SF School Fees PEESRA	VAR/3800	12,363.98	0.00	0.00	0.00	12,363.98
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	23,766.72	23,766.72	23,766.72	23,766.72	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	146,298.68	146,298.68	146,298.68	146,298.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,039,343.78**	**203,295.49**	**203,295.49**	**683,769.89**	**355,573.89**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**19,839.34**	**0.00**	**0.00**	**17,066.34**	**2,773.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	0.00	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	0.00	1,395.00	-1,395.00
T&L T&L-Teaching & Learning - Summary			**78,086.57**	**0.00**	**0.00**	**79,481.57**	**-1,395.00**
8F0 Hawthorn Academy - Summary			**42,397,804.35**	**1,683,310.76**	**3,087,217.87**	**29,583,239.82**	**12,814,564.53**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	0.00	41,756.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,270.82	0.00	0.00	50,270.82	0.00
84010 SAS-Title I Grants to LEA - Summary			**92,027.01**	**0.00**	**0.00**	**92,027.01**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	0.00	73,913.53	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,629.10	0.00	0.00	74,057.71	2,571.39
84027 SPED-IDEA Disabilities Educ Act - Summary			**150,542.63**	**0.00**	**0.00**	**147,971.24**	**2,571.39**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	0.00	1,889.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,930.03	0.00	0.00	1,930.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**3,819.57**	**0.00**	**0.00**	**3,819.57**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,859.00	0.00	0.00	7,859.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**14,934.00**	**0.00**	**0.00**	**14,934.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	101,481.29	0.00	0.00	101,481.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**101,481.29**	**0.00**	**0.00**	**101,481.29**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	16,924.48	-16,924.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	56,239.94	-56,239.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	17,062.56	-17,062.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	16,080.84	-16,080.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**198,576.82**	**-198,576.82**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			**6,325.72**	**0.00**	**0.00**	**6,325.72**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,174.83	-45,174.83
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	44,161.76	-44,161.76
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**135,262.30**	**-135,262.30**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	30,768.00	69,232.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**30,768.00**	**69,232.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	0.00	0.00	89,825.43	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	152,753.08	0.00	0.00	152,753.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,581.06	0.00	0.00	1,497,581.06	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,507.46	0.00	0.00	129,507.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	340,068.64	0.00	0.00	340,068.64	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	0.00	0.00	17,976.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	0.00	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,781.64	0.00	0.00	182,781.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	0.00	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	0.00	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,866.98	0.00	0.00	110,866.98	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,871.37	13,239.28	26,478.56	26,478.56	132,392.81
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,557,603.78	129,800.31	259,600.63	259,600.63	1,298,003.15
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	406,500.24	33,875.02	67,750.04	67,750.04	338,750.20
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	12,204.33	1,017.03	2,034.06	2,034.06	10,170.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	190,519.95	15,876.66	31,753.32	31,753.32	158,766.63
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,704.02	558.67	1,117.34	1,117.34	5,586.68
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,400.00	2,400.00	2,400.00	2,400.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	115,307.58	9,608.96	19,217.92	19,217.92	96,089.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,988,766.11**	**206,564.18**	**410,728.37**	**2,947,124.21**	**2,041,641.90**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	0.00	0.00	1,088,503.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	0.00	1,271,358.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	0.00	64,533.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,469,431.00	0.00	0.00	1,469,431.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	0.00	0.00	278,446.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,063.24	0.00	0.00	1,063.24	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,583.82	0.00	0.00	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	21,639.03	0.00	0.00	21,639.03	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	112,598.24	0.00	0.00	112,598.24	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	68,740.63	0.00	68,740.63	68,740.63	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,599,948.00	133,329.00	266,658.00	266,658.00	1,333,290.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	319,726.06	26,643.84	53,287.68	53,287.68	266,438.38
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,212.29	1,601.02	3,202.04	3,202.04	16,010.25
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	158,738.54	13,228.21	26,456.42	26,456.42	132,282.12
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	716.84	716.84	716.84	716.84	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,832,592.90**	**182,602.24**	**433,228.27**	**5,013,738.81**	**1,818,854.09**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217.12	0.00	0.00	217.12	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	12,762.47	112,237.53
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	0.00	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	0.00	48,327.77	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,484.82	8,484.82	8,484.82	8,484.82	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	40,582.16	40,582.16	40,582.16	40,582.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**236,609.05**	**49,066.98**	**49,066.98**	**120,887.35**	**115,721.70**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	13,800.00	2,713.28
T&L T&L-Teaching & Learning - Summary			**17,213.28**	**0.00**	**0.00**	**14,500.00**	**2,713.28**
8G0 Good Foundations Academy Charter School - Summary			**12,572,311.56**	**448,233.40**	**903,023.62**	**8,855,416.32**	**3,716,895.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8H0 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,039.97	92,039.97	92,039.97	92,039.97	0.00
84010 SAS-Title I Grants to LEA - Summary			**161,734.09**	**92,039.97**	**92,039.97**	**161,734.09**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	0.00	103,663.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,180.31	0.00	0.00	112,180.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**215,844.21**	**0.00**	**0.00**	**215,844.21**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,313.20	0.00	0.00	2,313.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,499.92**	**0.00**	**0.00**	**4,499.92**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,303.00	14,303.00	14,303.00	14,303.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**27,256.00**	**14,303.00**	**14,303.00**	**27,256.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**10,000.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	526,129.83	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**526,129.83**	**0.00**	**0.00**	**526,129.83**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	38,361.47	-38,361.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	123,882.55	-123,882.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	29,669.40	-29,669.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	36,580.76	-36,580.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**403,202.07**	**-403,202.07**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	54,242.82	-54,242.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	72,967.76	-72,967.76
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**193,013.35**	**-193,013.35**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	22,031.75	0.00	0.00	22,031.75	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,343.00	12,343.00	12,343.00	12,343.00	0.00
CTE CTE-Career & Technical Education - Summary			**34,374.75**	**12,343.00**	**12,343.00**	**34,374.75**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	0.00	0.00	85,981.06	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	326,832.65	0.00	0.00	326,832.65	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,264,769.69	0.00	0.00	2,264,769.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	0.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,568.36	0.00	0.00	176,568.36	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	444,819.53	0.00	0.00	444,819.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	267,308.42	0.00	0.00	267,308.42	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	0.00	0.00	7,571.13	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,576.00	0.00	0.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,264.90	0.00	0.00	188,264.90	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	331,632.60	27,636.05	55,272.10	55,272.10	276,360.50
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,373,246.62	197,770.55	395,541.10	395,541.10	1,977,705.52
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	630,785.94	52,565.49	105,130.99	105,130.99	525,654.95
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	106.14	8.84	17.68	17.68	88.46
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	279,491.93	23,290.99	46,581.98	46,581.98	232,909.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,722.23	726.85	1,453.70	1,453.70	7,268.53
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,117.50	1,117.50	1,117.50	1,117.50	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	195,805.55	16,317.13	32,634.26	32,634.26	163,171.29
MSPB MSPB-Minimum School Programs Basic - Summary			**7,595,781.75**	**319,621.65**	**638,125.81**	**4,410,740.05**	**3,185,041.70**
MSPRB MSPRB-Minium School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	0.00	1,566,337.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	40,913.99	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,062.86	0.00	0.00	6,062.86	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	0.00	85,202.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,132,831.00	0.00	0.00	2,132,831.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	425,148.28	0.00	0.00	425,148.28	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,883.08	0.00	0.00	17,883.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,602.15	0.00	0.00	1,602.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,922.42	0.00	0.00	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	151,211.09	0.00	0.00	151,211.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,211.94	42,211.94	42,211.94	42,211.94	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	57,948.95	0.00	57,948.95	57,948.95	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,340,060.00	195,005.00	390,010.00	390,010.00	1,950,050.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	488,673.11	40,722.76	81,445.52	81,445.52	407,227.59
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,236.82	2,103.07	4,206.14	4,206.14	21,030.68
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	247,632.80	20,636.07	41,272.14	41,272.14	206,360.66
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,028.51	1,028.51	1,028.51	1,028.51	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,175.00	6,181.25	12,362.50	12,362.50	61,812.50
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,537.20	0.00	0.00	0.00	42,537.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,653,902.99**	**307,888.60**	**630,485.70**	**6,964,884.36**	**2,689,018.63**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	944.00	0.00	0.00	944.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	7,657.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	7,657.00	7,657.00	7,657.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	78,554.00	0.00	0.00	0.00	78,554.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	0.00	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	0.00	75,527.01	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	4,016.95	0.00	0.00	0.00	4,016.95
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	12,173.87	12,173.87	12,173.87	12,173.87	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	63,422.11	63,422.11	63,422.11	63,422.11	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**338,805.04**	**83,252.98**	**83,252.98**	**213,718.17**	**125,086.87**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	1,185.20	1,185.20	1,185.20	0.00
SSS SSS-Student Support Services - Summary			**13,024.54**	**1,185.20**	**1,185.20**	**13,024.54**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,384.00**	**0.00**	**0.00**	**1,384.00**	**0.00**
8H0 VALLEY ARTS ACADEMY, INC - Summary			**18,595,437.12**	**830,634.40**	**1,471,735.66**	**13,182,505.34**	**5,412,931.78**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8I0 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	0.00	12,544.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,998.38	12,998.38	12,998.38	12,998.38	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**25,542.93**	**12,998.38**	**12,998.38**	**25,542.93**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	0.00	50,424.88	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	0.00	0.00	546,214.47	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,297.00	0.00	0.00	-1,297.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	0.00	0.00	50,302.88	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,702.08	0.00	0.00	7,702.08	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	0.00	0.00	93.47	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	0.00	0.00	22,683.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	525,209.81	43,878.39	87,645.87	87,645.87	437,563.94
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-122.00	-122.00	-122.00	-122.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,961.95	496.83	993.66	993.66	4,968.29
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	93.47	7.79	15.58	15.58	77.89
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,592.02	1,966.00	3,932.00	3,932.00	19,660.02
MSPB MSPB-Minimum School Programs Basic - Summary			**1,273,118.50**	**47,893.68**	**95,798.45**	**794,181.70**	**478,936.80**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	0.00	299,811.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	0.00	309,728.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	0.00	0.00	325,066.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	0.00	0.00	101,799.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	282.50	0.00	0.00	282.50	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	0.00	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	0.00	0.00	32,149.48	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	355,544.00	29,628.67	59,257.34	59,257.34	296,286.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	116,798.28	9,733.19	19,466.38	19,466.38	97,331.90
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,569.96	714.16	1,428.32	1,428.32	7,141.64
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	37,245.46	3,103.79	6,207.58	6,207.58	31,037.88
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	97.77	97.77	97.77	97.77	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	34,867.17	0.00	0.00	0.00	34,867.17
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,952,687.91**	**50,360.91**	**155,234.93**	**1,415,189.32**	**537,498.59**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	0.00	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,803.00	0.00	0.00	1,803.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	4,000.00	0.00	0.00	0.00	4,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	0.00	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	0.00	19,026.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	20,650.00	0.00	0.00	0.00	20,650.00
	25SF 25SF School Fees PEESRA	VAR/3800	6,034.19	0.00	0.00	0.00	6,034.19
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	8,225.00	0.00	0.00	0.00	8,225.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,157.26	1,157.26	1,157.26	1,157.26	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	15,976.88	15,976.88	15,976.88	15,976.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**166,486.53**	**17,134.14**	**17,134.14**	**96,784.01**	**69,702.52**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	84.00	0.00	0.00	84.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	0.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			**637.40**	**0.00**	**0.00**	**637.40**	**0.00**
8I0 The Winter Sports School in Park City - Summary			**3,430,239.61**	**128,387.11**	**281,165.90**	**2,344,101.70**	**1,086,137.91**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	2,113.62	0.00	0.00	4,146.80	-2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**2,113.62**	**0.00**	**0.00**	**4,146.80**	**-2,033.18**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,587.94	0.00	0.00	52,587.94	0.00
84010 SAS-Title I Grants to LEA - Summary			**83,449.23**	**0.00**	**0.00**	**83,449.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	150,853.54	0.00	0.00	150,853.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**303,870.37**	**0.00**	**0.00**	**303,870.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,766.13**	**0.00**	**0.00**	**2,766.13**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,387.00	0.00	0.00	7,387.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,607.00**	**0.00**	**0.00**	**15,607.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,120.00**	**-120.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,082.69	0.00	0.00	390,082.69	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**390,082.69**	**0.00**	**0.00**	**390,082.69**	**0.00**
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**1,273.76**	**-1,273.76**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	52,460.28	-52,460.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	26,183.40	-26,183.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	13,164.81	-13,164.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**189,383.30**	**-189,383.30**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			**701.60**	**0.00**	**0.00**	**701.60**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	57,582.90	-57,582.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	63,325.49	-63,325.49
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**181,470.53**	**-181,470.53**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	0.00	0.00	184,842.02	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	0.00	0.00	193,801.25	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	0.00	0.00	2,489,035.48	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,606.00	0.00	0.00	-7,606.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	0.00	0.00	194,372.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,606.09	0.00	0.00	606,606.09	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	0.00	0.00	76,073.43	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	0.00	0.00	189,338.82	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	0.00	0.00	11,590.37	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	0.00	0.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	0.00	0.00	88,194.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	202,290.72	16,857.56	33,715.12	33,715.12	168,575.60
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,466,050.06	206,555.35	413,576.61	413,576.61	2,052,473.45
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,963.00	-1,308.00	-2,963.00	-2,963.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	590,845.41	49,237.12	98,474.24	98,474.24	492,371.17
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	92,519.23	7,709.94	15,419.88	15,419.88	77,099.35
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	197,354.74	16,446.23	32,892.46	32,892.46	164,462.28
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	13,448.92	1,120.74	2,241.48	2,241.48	11,207.44
	26PPR 26PPR Students At-Risk Add-on	5344/3100	91,727.25	7,643.94	15,287.88	15,287.88	76,439.37
MSPB MSPB-Minimum School Programs Basic - Summary			**7,688,279.65**	**304,451.13**	**609,021.17**	**4,643,768.49**	**3,044,511.16**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	0.00	0.00	1,755,650.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	0.00	0.00	1,905,562.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,762.74	0.00	0.00	26,762.74	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	0.00	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	0.00	0.00	1,980,249.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	0.00	0.00	372,117.97	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,508.10	0.00	0.00	11,508.10	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,676.32	0.00	0.00	1,676.32	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	0.00	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	0.00	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	183,897.44	0.00	0.00	183,897.44	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	92,636.92	0.00	92,636.92	92,636.92	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,173,172.00	181,097.67	362,195.34	362,195.34	1,810,976.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	428,190.03	35,682.50	71,365.00	71,365.00	356,825.03
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,349.96	2,029.16	4,058.32	4,058.32	20,291.64
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	236,904.08	19,742.01	39,484.02	39,484.02	197,420.06
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	722.60	722.60	722.60	722.60	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**9,759,394.48**	**245,441.86**	**582,798.04**	**7,312,201.93**	**2,447,192.55**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	7,089.00	0.00	0.00	7,089.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	0.00	115,268.80	211,855.20
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,091.00	0.00	0.00	7,091.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,000.00	0.00	0.00	0.00	20,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	0.00	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	0.00	63,755.48	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	12,986.63	0.00	0.00	0.00	12,986.63
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,553.07	8,553.07	8,553.07	8,553.07	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	53,537.23	53,537.23	53,537.23	53,537.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**509,830.42**	**62,090.30**	**62,090.30**	**264,988.59**	**244,841.83**
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			**0.00**	**0.00**	**0.00**	**360.00**	**-360.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**11,839.34**	**0.00**

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	0.00	5,191.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	2,963.00	1,308.00	2,963.00	2,963.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			**20,259.60**	**1,308.00**	**2,963.00**	**20,516.44**	**-256.84**
8J0 TERRA ACADEMY - Summary			**18,808,194.13**	**613,291.29**	**1,256,872.51**	**13,446,546.20**	**5,361,647.93**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,905.74	0.00	0.00	6,905.74	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**6,905.74**	**0.00**	**0.00**	**6,905.74**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	22,136.62	0.00	0.00	22,136.62	0.00
84010 SAS-Title I Grants to LEA - Summary			**28,197.23**	**0.00**	**0.00**	**28,197.23**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,035.31	0.00	0.00	72,035.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**148,019.93**	**0.00**	**0.00**	**148,019.93**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	3,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,929.00	0.00	0.00	3,929.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,882.00**	**0.00**	**0.00**	**7,882.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**35,128.66**	**0.00**	**0.00**	**35,128.66**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	2,105.00	-2,105.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,490.00	-1,490.00
A&A A&A-Assessment & Accountability - Summary			**0.00**	**0.00**	**0.00**	**3,595.00**	**-3,595.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	18,575.70	-18,575.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	9,589.02	-9,589.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	4,462.83	-4,462.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**68,838.56**	**-68,838.56**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	27,948.52	-27,948.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	24,290.02	-24,290.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**77,030.83**	**-77,030.83**
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	0.00	4,000.00	0.00
FML FML-Federal Mineral Lease - Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	0.00	13,840.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,840.00**	**0.00**	**0.00**	**13,840.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	0.00	0.00	87,919.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	0.00	0.00	1,851,619.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,403.00	0.00	0.00	-18,403.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	0.00	0.00	125,456.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,853.56	0.00	0.00	363,853.56	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	0.00	0.00	6,815.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	0.00	0.00	3,729.29	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	131,005.00	0.00	0.00	131,005.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,147.00	0.00	0.00	5,147.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,955.00	0.00	0.00	1,955.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	949.00	0.00	0.00	949.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	0.00	0.00	58,601.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	0.00	0.00	7,384.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	0.00	0.00	75,746.37	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,925,817.35	161,510.79	322,569.40	322,569.40	1,603,247.95
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,812.00	-1,186.00	-1,812.00	-1,812.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	440,839.17	36,736.60	73,473.20	73,473.20	367,365.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,272.37	106.03	212.06	212.06	1,060.31
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,079.68	339.97	679.94	679.94	3,399.74
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	117,360.00	9,780.00	19,560.00	19,560.00	97,800.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	930.00	77.50	155.00	155.00	775.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	57,127.79	4,760.65	9,521.30	9,521.30	47,606.49
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,523.30	710.27	1,420.55	1,420.55	7,102.75
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,728.00	1,728.00	1,728.00	1,728.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	78,780.27	6,565.02	13,130.04	13,130.04	65,650.23
MSPB MSPB-Minimum School Programs Basic - Summary			**5,382,153.32**	**222,795.50**	**443,970.83**	**3,171,478.22**	**2,210,675.10**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	2,092.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	0.00	0.00	1,007,473.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,089.89	0.00	0.00	5,089.89	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	9,048.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,206.91	0.00	0.00	1,206.91	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,921.36	0.00	0.00	6,921.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	0.00	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	0.00	0.00	1,240,558.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	0.00	0.00	360,416.40	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	29,805.11	0.00	0.00	29,805.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,154.00	0.00	0.00	1,154.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	0.00	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,248.59	2,351.30	2,351.30	18,248.59	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	126,917.90	0.00	0.00	126,917.90	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	0.00	0.00	35,994.01	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	58,033.85	0.00	58,033.85	58,033.85	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,349,616.00	112,468.00	224,936.00	224,936.00	1,124,680.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	414,596.45	34,549.70	69,099.40	69,099.40	345,497.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,041.01	1,420.08	2,840.16	2,840.16	14,200.85
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,991.60	14,332.63	28,665.26	28,665.26	143,326.34
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	332.40	332.40	332.40	332.40	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	35,200.49	0.00	0.00	0.00	35,200.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,656,658.43**	**172,537.44**	**400,425.03**	**4,922,920.36**	**1,733,738.07**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,183.00	0.00	0.00	20,183.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,190.00	0.00	0.00	0.00	18,190.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	0.00	3,252.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	0.00	60,409.71	0.00

	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25SF 25SF School Fees PEESRA	VAR/3800	19,345.29	0.00	0.00	0.00	19,345.29
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,934.37	3,934.37	3,934.37	3,934.37	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	50,727.70	50,727.70	50,727.70	50,727.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**203,105.45**	**54,662.07**	**54,662.07**	**140,570.16**	**62,535.29**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,772.99	0.01
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**11,839.33**	**0.01**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	199,999.99	0.00	0.00	199,999.99	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	0.00	348.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	0.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			**254,290.99**	**0.00**	**0.00**	**254,290.99**	**0.00**
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			**12,762,021.09**	**449,995.01**	**899,057.93**	**8,904,537.01**	**3,857,484.08**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8L0 Salt Lake Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	0.00	53,839.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,128.83	0.00	0.00	60,128.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,968.53**	**0.00**	**0.00**	**113,968.53**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,031.00	0.00	0.00	0.00	5,031.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,906.00**	**0.00**	**0.00**	**0.00**	**6,906.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	0.00	95,115.36	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	0.00	0.00	2,115,610.35	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-89,370.00	0.00	0.00	-89,370.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	0.00	0.00	161,634.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,519.92	0.00	0.00	259,519.92	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	0.00	0.00	549.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	101,308.00	0.00	0.00	101,308.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	0.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	339.00	0.00	0.00	339.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	0.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	0.00	0.00	2,336.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	0.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	0.00	0.00	63,275.52	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	350,870.94	29,239.24	58,478.48	58,478.48	292,392.46
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,834,081.69	321,554.82	644,483.54	644,483.54	3,189,598.15
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,328.00	-2,595.00	-6,328.00	-6,328.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	703,726.43	58,643.87	117,287.74	117,287.74	586,438.69
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	5,193.33	432.78	865.56	865.56	4,327.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,907.20	325.60	651.20	651.20	3,256.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	93,938.00	7,828.17	15,656.34	15,656.34	78,281.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	332.00	27.67	55.34	55.34	276.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	212,976.13	17,748.01	35,496.02	35,496.02	177,480.11
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	2,726.50	5,453.00	5,453.00	27,265.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,723.97	810.33	1,620.66	1,620.66	8,103.31
	26PPR 26PPR Students At-Risk Add-on	5344/3100	215,646.68	17,970.56	35,941.12	35,941.12	179,705.56
MSPB MSPB-Minimum School Programs Basic - Summary			**8,194,632.45**	**454,712.55**	**909,661.00**	**3,647,507.08**	**4,547,125.37**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	9,185.00	18,815.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	0.00	1,110,111.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	0.00	1,109,120.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,790.29	0.00	0.00	9,790.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	18,380.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	37,995.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	0.00	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	0.00	0.00	1,316,849.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	0.00	0.00	237,216.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,546.59	0.00	0.00	9,546.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,188.76	0.00	0.00	1,188.76	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	0.00	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	0.00	18,900.99	1,541.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	0.00	0.00	129,308.19	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	7,755.44	7,755.44	37,315.70	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	61,602.77	0.00	61,602.77	61,602.77	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,156,360.00	263,030.00	526,060.00	526,060.00	2,630,300.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	636,772.38	53,064.36	106,128.72	106,128.72	530,643.66
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	31,720.07	2,643.34	5,286.68	5,286.68	26,433.39
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	353,951.56	29,495.96	58,991.92	58,991.92	294,959.64
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	999.43	999.43	999.43	999.43	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	100,050.00	8,337.50	16,675.00	16,675.00	83,375.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	48,319.30	0.00	0.00	0.00	48,319.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,825,014.72**	**365,326.03**	**783,499.96**	**5,190,627.32**	**3,634,387.40**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	94,683.00	0.00	0.00	94,683.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	113,085.00	0.00	0.00	0.00	113,085.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	0.00	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	0.00	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	168,320.48	0.00	0.00	69,357.00	98,963.48
	25SF 25SF School Fees PEESRA	VAR/3800	23,981.82	0.00	0.00	0.00	23,981.82
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	11,829.68	11,829.68	11,829.68	11,829.68	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	91,278.64	91,278.64	91,278.64	91,278.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**559,565.22**	**103,108.32**	**103,108.32**	**323,534.92**	**236,030.30**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**11,839.34**	**0.00**
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,436.81	0.00	0.00	2,436.81	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	924.00	0.00	0.00	671.27	252.73
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	0.00	10,460.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	49,931.53	0.00	0.00	0.00	49,931.53
T&L T&L-Teaching & Learning - Summary			**65,852.34**	**0.00**	**0.00**	**15,668.08**	**50,184.26**
8L0 Salt Lake Academy High School - Summary			**17,780,478.60**	**923,146.90**	**1,796,269.28**	**9,305,845.27**	**8,474,633.33**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,350.43	0.00	0.00	35,350.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,350.43**	**0.00**	**0.00**	**35,350.43**	**0.00**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	700.92	0.00	0.00	700.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**700.92**	**0.00**	**0.00**	**700.92**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	0.00	0.00	133,471.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	0.00	0.00	812,496.60	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	0.00	0.00	67,607.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	85,386.00	0.00	0.00	85,386.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	0.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	0.00	0.00	2,607.03	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	0.00	0.00	98,942.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	0.00	0.00	1,747.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	0.00	0.00	22,470.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	138,817.80	11,568.15	23,136.30	23,136.30	115,681.50
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,800,786.78	150,065.56	300,131.12	300,131.12	1,500,655.66
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	198,177.60	16,514.80	33,029.60	33,029.60	165,148.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	779.00	1,558.00	1,558.00	7,790.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	93,875.58	7,822.96	15,645.92	15,645.92	78,229.66
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,975.72	164.64	329.28	329.28	1,646.44
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	1,947.50	3,895.00	3,895.00	19,475.00
MSPB MSPB-Minimum School Programs Basic - Summary			**3,502,327.16**	**189,050.86**	**378,101.72**	**1,611,818.40**	**1,890,508.76**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	776,178.00	0.00	0.00	776,178.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	0.00	0.00	144,626.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	536.85	0.00	0.00	536.85	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,375.00	0.00	0.00	6,375.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	0.00	0.00	49,451.29	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,632,600.00	136,050.00	272,100.00	272,100.00	1,360,500.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	166,556.47	13,879.71	27,759.42	27,759.42	138,797.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,759.61	1,063.30	2,126.60	2,126.60	10,633.01
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	105,816.07	8,818.01	17,636.02	17,636.02	88,180.05
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	397.38	397.38	397.38	397.38	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**3,174,328.70**	**167,291.73**	**388,796.96**	**1,505,385.25**	**1,668,943.45**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	0.00	23,699.19	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	4,703.54	4,703.54	4,703.54	4,703.54	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	19,900.86	19,900.86	19,900.86	19,900.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**48,303.59**	**24,604.40**	**24,604.40**	**48,303.59**	**0.00**
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			**4,000.00**	**0.00**	**0.00**	**4,000.00**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			**50,500.00**	**0.00**	**0.00**	**500.00**	**50,000.00**
8M0 ELEVATED CHARTER SCHOOL - Summary			**6,815,510.80**	**380,946.99**	**791,503.08**	**3,206,058.59**	**3,609,452.21**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	0.00	25,471.22	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,505.05	0.00	0.00	25,505.05	0.00
84010 SAS-Title I Grants to LEA - Summary			**50,976.27**	**0.00**	**0.00**	**50,976.27**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	0.00	40,250.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,344.08	0.00	0.00	42,344.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**82,594.21**	**0.00**	**0.00**	**82,594.21**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,936.00	0.00	0.00	3,936.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,524.00**	**0.00**	**0.00**	**7,524.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**227,016.31**	**0.00**	**0.00**	**227,016.31**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	13,600.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**13,600.00**	**0.00**	**0.00**	**13,600.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,498.82	0.00	0.00	135,498.82	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,548,777.58	0.00	0.00	1,548,777.58	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-102,727.00	0.00	0.00	-102,727.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,609.88	0.00	0.00	115,609.88	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,751.06	0.00	0.00	179,751.06	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	0.00	0.00	17,336.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	0.00	0.00	2,149.83	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	0.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	0.00	0.00	69,387.36	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,926,488.65	188,650.91	334,125.60	334,125.60	1,592,363.05
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-15,653.00	-3,393.00	-15,653.00	-15,653.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	191,863.26	15,988.60	31,977.20	31,977.20	159,886.06
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	21,155.06	1,762.92	3,525.84	3,525.84	17,629.22
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,521.54	210.13	420.26	420.26	2,101.28
	26PPR 26PPR Students At-Risk Add-on	5344/3100	81,654.78	7,595.24	13,609.12	13,609.12	68,045.66
MSPB MSPB-Minimum School Programs Basic - Summary			**4,219,706.82**	**212,669.72**	**371,714.86**	**2,361,132.39**	**1,858,574.43**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,500.00	0.00	0.00	24,400.00	8,100.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	838,210.33	0.00	0.00	838,210.33	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	0.00	808,242.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,045.43	0.00	0.00	7,045.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	33,211.74	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,939.32	0.00	0.00	1,939.32	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	9,817.77	0.00	0.00	9,817.77	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	0.00	0.00	1,031,587.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	0.00	0.00	221,461.58	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	851.37	0.00	0.00	851.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,085.80	0.00	0.00	1,085.80	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	90,589.99	0.00	0.00	90,589.99	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	0.00	0.00	33,410.72	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,356,872.00	132,119.67	226,145.34	226,145.34	1,130,726.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	254,571.61	21,214.30	42,428.60	42,428.60	212,143.01
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,083.80	1,256.98	2,513.96	2,513.96	12,569.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	145,452.78	13,871.44	24,242.12	24,242.12	121,210.66
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	268.81	268.81	268.81	268.81	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,482.22	0.00	0.00	0.00	33,482.22
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,264,075.62**	**168,731.20**	**350,209.71**	**3,745,843.23**	**1,518,232.39**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	86,655.00	0.00	0.00	86,655.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,000.00	0.00	0.00	2,800.00	3,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	0.00	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	0.00	0.00	37,918.71	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	19,445.92	0.00	0.00	0.00	19,445.92
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,181.81	3,181.81	3,181.81	3,181.81	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	31,841.38	31,841.38	31,841.38	31,841.38	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**373,269.52**	**48,606.52**	**55,689.85**	**278,393.77**	**94,875.75**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,235.01	0.00	0.00	5,235.01	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,545.00	2,865.00	2,865.00	8,545.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,925.00	0.00	0.00	2,925.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	0.00	0.00	35,825.00	0.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			**58,934.96**	**2,865.00**	**2,865.00**	**59,219.96**	**-285.00**
910 UTAH ARTS ACADEMY - Summary			**10,325,697.71**	**432,872.44**	**780,479.42**	**6,854,300.14**	**3,471,397.57**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	0.00	14,390.16	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	16,198.93	0.00	0.00	0.00	16,198.93
84027 SPED-IDEA Disabilities Educ Act - Summary			**30,589.09**	**0.00**	**0.00**	**14,390.16**	**16,198.93**
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,713.00	0.00	0.00	1,713.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,713.00**	**0.00**	**0.00**	**1,713.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	2,160.00	-2,160.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	330.00	0.00	0.00	1,500.00	-1,170.00
A&A A&A-Assessment & Accountability - Summary			**330.00**	**0.00**	**0.00**	**3,880.00**	**-3,550.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	41,750.00	0.00	0.00	41,750.00	0.00
CHSCH CHSCH-Charter School - Summary			**41,750.00**	**0.00**	**0.00**	**41,750.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	0.00	29,294.68	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	0.00	0.00	447,052.33	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	0.00	0.00	39,131.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,520.42	0.00	0.00	91,520.42	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	0.00	0.00	2,556.78	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	0.00	0.00	1,495.53	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	0.00	0.00	39,884.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	464,964.87	38,747.07	77,494.14	77,494.14	387,470.73
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	120,502.04	10,041.84	20,083.68	20,083.68	100,418.36
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,711.36	142.61	285.22	285.22	1,426.14
	26PPR 26PPR Students At-Risk Add-on	5344/3100	41,481.75	3,456.81	6,913.62	6,913.62	34,568.13
MSPB MSPB-Minimum School Programs Basic - Summary			**1,281,854.44**	**52,576.58**	**105,153.16**	**756,088.58**	**525,765.86**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	0.00	194,472.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	0.00	221,234.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	0.00	0.00	271,994.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	0.00	0.00	121,334.70	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	0.00	0.00	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	270.47	0.00	0.00	270.47	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	800.96	0.00	0.00	800.96	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	0.00	0.00	27,248.17	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	297,496.00	24,791.33	49,582.66	49,582.66	247,913.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	139,262.28	11,605.19	23,210.38	23,210.38	116,051.90
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,080.66	673.39	1,346.78	1,346.78	6,733.88
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	40,874.43	3,406.20	6,812.40	6,812.40	34,062.03
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	131.26	131.26	131.26	131.26	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,570,142.39**	**40,607.37**	**135,694.36**	**1,165,381.24**	**404,761.15**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	0.00	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	0.00	23,091.38	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	5,011.01	0.00	0.00	0.00	5,011.01
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,553.64	1,553.64	1,553.64	1,553.64	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	19,390.46	19,390.46	19,390.46	19,390.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**135,708.49**	**28,027.43**	**35,110.76**	**59,864.14**	**75,844.35**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
T&L T&L-Teaching & Learning - Summary			**1,358.40**	**0.00**	**0.00**	**1,358.40**	**0.00**
920 UINTAH RIVER HIGH SCHOOL - Summary			**3,072,512.15**	**121,211.38**	**275,958.28**	**2,050,491.86**	**1,022,020.29**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	0.00	156,151.67	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	158,829.14	0.00	0.00	0.00	158,829.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**314,980.81**	**0.00**	**0.00**	**156,151.67**	**158,829.14**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,627.31	0.00	0.00	0.00	3,627.31
84173 SPED-Preschool Special Educ IDEA - Summary			**6,505.43**	**0.00**	**0.00**	**0.00**	**6,505.43**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,159.00	0.00	0.00	0.00	11,159.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	450.00	-450.00
84367 T&L-Improving Teacher Quality-State - Summary			**22,063.00**	**0.00**	**0.00**	**450.00**	**21,613.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	21,474.14	-21,474.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	85,709.35	-85,709.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	36,363.51	-36,363.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	14,869.80	-14,869.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**295,614.59**	**-295,614.59**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	90,320.47	-90,320.47
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**169,011.41**	**-169,011.41**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	0.00	43,599.17	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	0.00	0.00	553,377.36	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	0.00	0.00	3,674,037.51	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	0.00	0.00	187,178.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	0.00	0.00	601,347.13	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	20,123.13	0.00	0.00	20,123.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	0.00	0.00	438,237.95	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	0.00	0.00	12,244.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	0.00	0.00	5,468.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	0.00	0.00	140,999.25	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	512,468.91	42,705.74	85,411.48	85,411.48	427,057.43
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,067,433.66	338,952.80	677,905.60	677,905.60	3,389,528.06
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	798,549.90	66,545.82	133,091.64	133,091.64	665,458.26
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	20,929.13	1,744.09	3,488.18	3,488.18	17,440.95
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,497.90	458.16	916.32	916.32	4,581.58
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	474,696.18	39,558.01	79,116.03	79,116.03	395,580.15
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,271.08	1,189.26	2,378.52	2,378.52	11,892.56
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,594.88	1,594.88	1,594.88	1,594.88	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	146,646.75	12,220.56	24,441.12	24,441.12	122,205.63
MSPB MSPB-Minimum School Programs Basic - Summary			**11,722,213.41**	**504,969.32**	**1,008,343.77**	**6,688,468.79**	**5,033,744.62**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	0.00	502,386.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	542,761.00	0.00	0.00	542,761.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,769.34	0.00	0.00	3,769.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	15,080.23	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	30,514.45	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,862.75	0.00	0.00	9,862.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	0.00	223,542.30	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	0.00	0.00	3,469,582.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	0.00	0.00	699,756.96	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	19,868.08	0.00	0.00	19,868.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,452.15	0.00	0.00	2,452.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,412.78	0.00	0.00	9,412.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	0.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	0.00	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	0.00	0.00	46,469.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	0.00	0.00	240,967.01	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	62,995.69	0.00	0.00	52,995.69	10,000.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	188,988.72	0.00	188,988.72	188,988.72	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	3,943,636.00	328,636.33	657,272.66	657,272.66	3,286,363.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	805,439.02	67,119.92	134,239.84	134,239.84	671,199.18
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,775.19	3,147.93	6,295.86	6,295.86	31,479.33
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	391,375.78	32,614.65	65,229.30	65,229.30	326,146.48
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,663.35	1,663.35	1,663.35	1,663.35	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,528.64	0.00	0.00	0.00	53,528.64
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**11,591,637.82**	**433,182.18**	**1,053,689.73**	**7,212,920.85**	**4,378,716.97**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	0.00	300,504.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,600.00	0.00	0.00	0.00	18,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	0.00	17,271.72	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	120,290.00	0.00	0.00	120,290.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	0.00	0.00	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	25,000.00	25,000.00
	25SF 25SF School Fees PEESRA	VAR/3800	7,629.39	0.00	0.00	0.00	7,629.39
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	19,688.10	19,688.10	19,688.10	19,688.10	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	125,005.00	10,417.08	20,834.16	20,834.16	104,170.84
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	104,136.94	104,136.94	104,136.94	104,136.94	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**901,326.92**	**134,242.12**	**144,659.20**	**745,926.69**	**155,400.23**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			**40,939.12**	**0.00**	**0.00**	**34,939.12**	**6,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	0.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			**36,058.32**	**0.00**	**0.00**	**34,611.60**	**1,446.72**
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			**24,685,724.83**	**1,072,393.62**	**2,206,692.70**	**15,388,094.72**	**9,297,630.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	179,217.89	0.00	0.00	179,217.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**356,269.37**	**0.00**	**0.00**	**356,269.37**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,483.29	0.00	0.00	0.00	3,483.29
84173 SPED-Preschool Special Educ IDEA - Summary			**6,933.63**	**0.00**	**0.00**	**3,450.34**	**3,483.29**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,665.00	0.00	0.00	0.00	15,665.00
84367 T&L-Improving Teacher Quality-State - Summary			**31,065.00**	**0.00**	**0.00**	**15,400.00**	**15,665.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	0.00	0.00	245,545.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	0.00	0.00	486,908.32	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	0.00	0.00	4,405,552.90	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,872.00	0.00	0.00	-4,872.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	0.00	0.00	355,184.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	0.00	0.00	1,115,595.69	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	0.00	0.00	40,346.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	0.00	0.00	6,744.31	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,171.00	0.00	0.00	11,171.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	0.00	0.00	503,921.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	0.00	0.00	22,526.44	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	0.00	0.00	7,442.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	0.00	0.00	206,701.53	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	510,202.51	42,516.88	85,033.76	85,033.76	425,168.75
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,517,434.64	376,422.22	753,212.44	753,212.44	3,764,222.20
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-368.00	0.00	-368.00	-368.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,181,807.68	98,483.97	196,967.94	196,967.94	984,839.74
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	12,671.73	1,055.98	2,111.96	2,111.96	10,559.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,494.48	541.21	1,082.42	1,082.42	5,412.06
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	519,142.49	43,261.87	86,523.74	86,523.74	432,618.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	25,176.37	2,098.03	4,196.06	4,196.06	20,980.31
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	5,368.00	5,368.00	5,368.00	5,368.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	214,980.63	17,915.05	35,830.10	35,830.10	179,150.53
MSPB MSPB-Minimum School Programs Basic - Summary			**14,485,852.54**	**590,996.54**	**1,176,625.08**	**8,629,567.09**	**5,856,285.45**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	0.00	0.00	3,257,406.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	0.00	0.00	3,592,840.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,558.11	0.00	0.00	17,558.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,162.66	0.00	0.00	15,162.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	61,503.27	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,211.10	0.00	0.00	11,211.10	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	0.00	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	0.00	0.00	3,943,913.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	0.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	0.00	0.00	838,887.89	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	18,677.89	0.00	0.00	18,677.89	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,133.82	0.00	0.00	3,133.82	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,843.91	0.00	0.00	8,843.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	0.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	0.00	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	0.00	59,981.01	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	0.00	0.00	338,220.33	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	0.00	0.00	61,136.06	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	184,497.98	0.00	184,497.98	184,497.98	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	4,281,040.00	356,753.33	713,506.66	713,506.66	3,567,533.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	963,854.61	80,321.22	160,642.44	160,642.44	803,212.17
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	42,026.00	3,502.17	7,004.34	7,004.34	35,021.66
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	455,341.56	37,945.13	75,890.26	75,890.26	379,451.30
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,619.71	1,619.71	1,619.71	1,619.71	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	57,428.82	0.00	0.00	0.00	57,428.82
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**19,002,728.55**	**480,141.56**	**1,143,161.39**	**14,160,081.26**	**4,842,647.29**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,591.35	0.00	0.00	1,591.35	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	86,839.78	86,839.78	88,199.74	233,201.12
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	172,690.00	76,500.00	76,500.00	76,500.00	96,190.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	0.00	17,140.59	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	136,735.00	0.00	0.00	136,735.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	0.00	145,736.10	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	13,142.16	0.00	0.00	0.00	13,142.16
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	0.00	9,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	19,171.63	19,171.63	19,171.63	19,171.63	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	135,700.00	11,308.33	22,616.66	22,616.66	113,083.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	122,378.62	122,378.62	122,378.62	122,378.62	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	13,000.00	10,000.00	13,000.00	13,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,156,323.31**	**326,198.36**	**340,506.69**	**700,706.69**	**455,616.62**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,132.68**	**0.00**	**0.00**	**18,132.68**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	29,300.00	0.00	0.00	29,300.00	0.00
T&L T&L-Teaching & Learning - Summary			**31,796.52**	**0.00**	**0.00**	**31,796.52**	**0.00**
940 THOMAS EDISON CHARTER SCHOOL - Summary			**35,091,801.60**	**1,397,336.46**	**2,660,293.16**	**23,918,103.95**	**11,173,697.65**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	0.00	71,065.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,148.64	0.00	0.00	0.00	71,148.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,214.18**	**0.00**	**0.00**	**71,065.54**	**71,148.64**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	0.00	1,447.41	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,451.33	0.00	0.00	0.00	1,451.33
84173 SPED-Preschool Special Educ IDEA - Summary			**2,898.74**	**0.00**	**0.00**	**1,447.41**	**1,451.33**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	0.00	0.00	140,165.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	0.00	0.00	179,431.69	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	0.00	0.00	1,733,119.77	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	0.00	0.00	148,874.30	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,832.09	0.00	0.00	381,832.09	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	0.00	0.00	31,458.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	0.00	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	0.00	0.00	211,980.81	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	0.00	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	0.00	0.00	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	0.00	0.00	35,626.19	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,107.37	13,175.61	26,351.22	26,351.22	131,756.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,749,530.60	145,794.22	291,588.44	291,588.44	1,457,942.16
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	442,051.84	36,837.65	73,675.30	73,675.30	368,376.54
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	32,718.00	2,726.50	5,453.00	5,453.00	27,265.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,888.03	324.00	648.00	648.00	3,240.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	210,638.33	17,553.19	35,106.38	35,106.38	175,531.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,309.92	692.49	1,384.98	1,384.98	6,924.94
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	1,180.00	1,180.00	1,180.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	37,053.14	3,087.76	6,175.52	6,175.52	30,877.62
MSPB MSPB-Minimum School Programs Basic - Summary			**5,524,614.02**	**221,371.42**	**441,562.84**	**3,322,699.63**	**2,201,914.39**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	0.00	1,533,889.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	14,601.56	0.00	0.00	14,601.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,411.21	0.00	0.00	15,411.21	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	0.00	76,429.37	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	0.00	0.00	1,625,330.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	0.00	0.00	283,157.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,055.19	0.00	0.00	12,055.19	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,190.30	0.00	0.00	1,190.30	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,691.18	0.00	0.00	3,691.18	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	0.00	0.00	128,688.24	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	76,033.65	0.00	76,033.65	76,033.65	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	971,744.00	100,025.67	161,957.34	161,957.34	809,786.66
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	805,976.00	65,433.12	151,644.79	151,644.79	654,331.21
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	325,622.64	27,135.22	54,270.44	54,270.44	271,352.20
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,710.77	1,725.90	3,451.80	3,451.80	17,258.97
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,201.66	14,266.80	28,533.60	28,533.60	142,668.06
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	738.31	738.31	738.31	738.31	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,784,237.28**	**209,325.02**	**476,629.93**	**5,888,840.18**	**1,895,397.10**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	99,918.00	0.00	0.00	0.00	99,918.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	0.00	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	0.00	47,749.69	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,739.00	8,739.00	8,739.00	8,739.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	40,096.74	40,096.74	40,096.74	40,096.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**331,069.75**	**55,919.07**	**63,002.40**	**150,318.41**	**180,751.34**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	1,617.75	1,382.25
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**6,617.75**	**1,382.25**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			**700.00**	**0.00**	**0.00**	**700.00**	**0.00**
950 TIMPANOGOS ACADEMY - Summary			**13,793,733.97**	**486,615.51**	**981,195.17**	**9,441,688.92**	**4,352,045.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,748.62	0.00	0.00	0.00	6,748.62
84010 SAS-Title I Grants to LEA - Summary			**6,748.62**	**0.00**	**0.00**	**0.00**	**6,748.62**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,748.19	0.00	0.00	53,754.54	-6.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,373.34	0.00	0.00	0.00	57,373.34
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,121.53**	**0.00**	**0.00**	**53,754.54**	**57,366.99**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	1,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,882.00	0.00	0.00	0.00	2,882.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,235.00**	**0.00**	**0.00**	**1,353.00**	**2,882.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**8,878.35**	**1,121.65**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**58,081.93**	**0.00**	**0.00**	**58,081.93**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	0.00	143,079.96	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.97	0.00	0.00	1,754,181.97	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	0.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	0.00	0.00	171,473.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	0.00	0.00	226,194.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	0.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	0.00	0.00	174,801.88	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	0.00	0.00	4,393.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	0.00	0.00	60,612.83	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,824,478.19	152,009.18	304,386.36	304,386.36	1,520,091.83
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-368.00	0.00	-368.00	-368.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	235,254.22	19,604.52	39,209.04	39,209.04	196,045.18
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	389.50	779.00	779.00	3,895.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	182,202.35	15,183.53	30,367.06	30,367.06	151,835.29
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,944.69	412.06	824.12	824.12	4,120.57
	26PPR 26PPR Students At-Risk Add-on	5344/3100	63,040.58	5,253.38	10,506.76	10,506.76	52,533.82
MSPB MSPB-Minimum School Programs Basic - Summary			**4,864,700.05**	**193,040.42**	**386,080.84**	**2,934,295.86**	**1,930,404.19**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	0.00	1,099,307.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	0.00	1,191,714.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,058.07	0.00	0.00	10,058.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	16,157.59	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,399.72	0.00	0.00	36,399.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	0.00	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	0.00	0.00	1,376,555.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	0.00	0.00	290,507.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,100.57	0.00	0.00	20,100.57	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,046.15	0.00	0.00	1,046.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,962.45	0.00	0.00	2,962.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	500.00	0.00	0.00	500.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,185.45	0.00	0.00	20,185.45	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	0.00	0.00	108,853.95	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,530.20	32,530.20	32,530.20	32,530.20	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	64,395.85	0.00	64,395.85	64,395.85	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,501,992.00	125,166.00	250,332.00	250,332.00	1,251,660.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	334,087.63	27,840.64	55,681.28	55,681.28	278,406.35
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,264.26	1,522.02	3,044.04	3,044.04	15,220.22
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	150,113.21	12,509.43	25,018.86	25,018.86	125,094.35
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	496.89	496.89	496.89	496.89	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,318.72	0.00	0.00	0.00	36,318.72
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,680,059.53**	**200,065.18**	**431,499.12**	**4,973,359.89**	**1,706,699.64**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	17,000.00	0.00	0.00	0.00	17,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	0.00	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	0.00	0.00	14,400.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	0.00	48,954.17	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	37,984.00	0.00	0.00	0.00	37,984.00
	25SF 25SF School Fees PEESRA	VAR/3800	10,364.84	0.00	0.00	0.00	10,364.84
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	5,881.46	5,881.46	5,881.46	5,881.46	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	41,108.17	41,108.17	41,108.17	41,108.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**347,165.43**	**54,072.96**	**61,156.29**	**196,498.67**	**150,666.76**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	2,934.68	0.00	0.00	2,934.68	0.00
SSS SSS-Student Support Services - Summary			**9,001.02**	**0.00**	**0.00**	**9,001.02**	**0.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
970 SALT LAKE ARTS ACADEMY - Summary			**12,091,613.11**	**447,178.56**	**878,736.25**	**8,235,723.26**	**3,855,889.85**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,997.55	0.00	0.00	0.00	46,997.55
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,488.66	0.00	0.00	0.00	52,488.66
84010 SAS-Title I Grants to LEA - Summary			**99,486.21**	**0.00**	**0.00**	**0.00**	**99,486.21**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	0.00	64,083.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,973.46	0.00	0.00	0.00	69,973.46
84027 SPED-IDEA Disabilities Educ Act - Summary			**134,056.82**	**0.00**	**0.00**	**64,083.36**	**69,973.46**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,666.00**	**0.00**	**0.00**	**0.00**	**15,666.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**0.00**	**10,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,951.00	0.00	0.00	199,951.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,951.00**	**0.00**	**0.00**	**199,951.00**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	8,806.54	-8,806.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	1,835.92	-1,835.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	1,639.07	-1,639.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**30,322.75**	**-30,322.75**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			**32,837.93**	**0.00**	**0.00**	**32,837.93**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,525.53	-5,525.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	4,490.76	-4,490.76
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**15,208.42**	**-15,208.42**
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			**25,000.00**	**0.00**	**0.00**	**25,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	0.00	136,421.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	0.00	0.00	2,533,132.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-590.00	0.00	0.00	-590.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	0.00	0.00	167,690.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,231.29	0.00	0.00	562,231.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	174,345.00	0.00	0.00	174,345.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,774.00	0.00	0.00	22,774.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,199.00	0.00	0.00	1,199.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,578.00	0.00	0.00	3,578.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	0.00	9,066.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	0.00	0.00	113,990.31	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,599,337.75	216,611.48	433,222.96	433,222.96	2,166,114.79
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	461,645.18	38,470.43	76,940.86	76,940.86	384,704.32
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	156,195.00	13,016.25	26,032.50	26,032.50	130,162.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	22,350.00	1,862.50	3,725.00	3,725.00	18,625.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	3,504.00	292.00	584.00	584.00	2,920.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,965.96	830.50	1,661.00	1,661.00	8,304.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,556.01	9,879.67	19,759.34	19,759.34	98,796.67
MSPB MSPB-Minimum School Programs Basic - Summary			**7,102,438.21**	**281,151.08**	**562,302.16**	**4,290,927.47**	**2,811,510.74**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	0.00	845,413.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	16,966.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	0.00	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	0.00	0.00	1,466,114.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	0.00	0.00	233,509.16	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.59	0.00	0.00	20,863.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,562.09	0.00	0.00	1,562.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,417.79	0.00	0.00	1,417.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	0.00	0.00	162,245.66	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	68,585.46	0.00	68,585.46	68,585.46	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,592,692.00	132,724.33	265,448.66	265,448.66	1,327,243.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	268,304.79	22,358.73	44,717.46	44,717.46	223,587.33
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,089.96	1,590.83	3,181.66	3,181.66	15,908.30
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	218,573.98	18,214.50	36,429.00	36,429.00	182,144.98
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	266.79	266.79	266.79	266.79	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,548,479.33**	**175,155.18**	**418,629.03**	**4,799,595.38**	**1,748,883.95**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	590.00	0.00	0.00	590.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500,000.00	0.00	0.00	0.00	500,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	0.00	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	0.00	44,368.61	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	29,297.58	0.00	0.00	0.00	29,297.58
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,157.83	3,157.83	3,157.83	3,157.83	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	37,257.54	37,257.54	37,257.54	37,257.54	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**715,033.77**	**53,998.70**	**61,082.03**	**114,902.85**	**600,130.92**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**
T&L T&L-Teaching & Learning	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			**30,000.00**	**0.00**	**0.00**	**0.00**	**30,000.00**
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			**14,922,015.61**	**510,304.96**	**1,042,013.22**	**9,578,895.50**	**5,343,120.11**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	0.00	69,603.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,673.73	0.00	0.00	72,673.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**142,277.32**	**0.00**	**0.00**	**142,277.32**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**10,000.00**	**0.00**	**0.00**	**10,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	0.00	114,318.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**114,318.82**	**0.00**	**0.00**	**114,318.82**	**0.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			**3,663.39**	**0.00**	**0.00**	**3,663.39**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	28,880.00	71,120.00
ICP ICP-Indirect Cost Pool - Summary			**100,000.00**	**0.00**	**0.00**	**28,880.00**	**71,120.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	0.00	95,763.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	0.00	0.00	140,609.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	0.00	0.00	1,447,679.67	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	0.00	0.00	121,231.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,569.34	0.00	0.00	284,569.34	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	0.00	0.00	24,142.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	0.00	0.00	3,338.45	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	0.00	0.00	167,865.61	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	0.00	0.00	5,421.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	0.00	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	0.00	0.00	25,784.33	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,316.63	13,193.05	26,386.10	26,386.10	131,930.53
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,389,069.63	115,755.80	231,511.60	231,511.60	1,157,558.03
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	327,949.85	27,329.15	54,658.30	54,658.30	273,291.55
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	13,762.33	1,146.86	2,293.72	2,293.72	11,468.61
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,619.72	301.64	603.28	603.28	3,016.44
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	163,767.30	13,647.27	27,294.55	27,294.55	136,472.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,272.63	522.72	1,045.44	1,045.44	5,227.19
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	3,339.00	3,339.00	3,339.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,817.08	2,234.76	4,469.52	4,469.52	22,347.56
MSPB MSPB-Minimum School Programs Basic - Summary			**4,415,663.75**	**177,470.25**	**351,601.51**	**2,674,351.09**	**1,741,312.66**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	0.00	1,145,224.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	0.00	1,212,362.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	0.00	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	0.00	0.00	1,243,875.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	0.00	0.00	331,105.44	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	967.67	0.00	0.00	967.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,149.29	0.00	0.00	3,149.29	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	0.00	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	0.00	0.00	102,877.29	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	58,189.02	0.00	58,189.02	58,189.02	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,378,640.00	114,886.67	229,773.34	229,773.34	1,148,866.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	380,841.01	31,736.75	63,473.50	63,473.50	317,367.51
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,041.01	1,420.08	2,840.16	2,840.16	14,200.85
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	135,388.31	11,282.36	22,564.72	22,564.72	112,823.59
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	682.24	682.24	682.24	682.24	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,360,369.49**	**160,008.10**	**377,522.98**	**4,767,110.88**	**1,593,258.61**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	0.00	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	0.00	0.00	57,465.43	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	2,135.16	0.00	0.00	0.00	2,135.16
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,075.33	8,075.33	8,075.33	8,075.33	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	48,255.31	48,255.31	48,255.31	48,255.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**223,923.94**	**63,413.97**	**70,497.30**	**147,600.25**	**76,323.69**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**10,066.34**	**3,000.00**	**3,000.00**	**10,066.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			**15,409.28**	**0.00**	**0.00**	**15,409.28**	**0.00**
9B0 NAVIGATOR POINTE ACADEMY - Summary			**11,395,692.33**	**403,892.32**	**802,621.79**	**7,913,677.37**	**3,482,014.96**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,670.27	0.00	0.00	55,670.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**104,805.79**	**0.00**	**0.00**	**104,805.79**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	0.00	3,458.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,058.00**	**0.00**	**0.00**	**6,058.00**	**0.00**
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25CHSU 25CHSU Start-up Funds	5846/3800	172,500.00	0.00	0.00	172,500.00	0.00
CHSCH CHSCH-Charter School - Summary			**208,500.00**	**0.00**	**0.00**	**208,500.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	17,712.00	92,288.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**17,712.00**	**92,288.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	0.00	124,194.69	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	0.00	0.00	1,884,949.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-55,342.00	0.00	0.00	-55,342.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	0.00	0.00	126,311.61	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	0.00	0.00	436,170.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	0.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,781.00	0.00	0.00	89,781.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	225.00	0.00	0.00	225.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,018.00	0.00	0.00	5,018.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	0.00	0.00	47,379.32	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	0.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	0.00	0.00	7,010.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	0.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	0.00	0.00	69,331.19	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,898,405.36	161,536.84	323,546.95	323,546.95	1,574,858.41
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-8,207.00	-4,051.00	-8,207.00	-8,207.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	395,481.12	32,956.76	65,913.52	65,913.52	329,567.60
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	389.50	779.00	779.00	3,895.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	84,149.00	7,012.42	14,024.84	14,024.84	70,124.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,914.00	409.50	819.00	819.00	4,095.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	49,385.19	4,115.43	8,230.86	8,230.86	41,154.33
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	37,392.00	3,116.00	6,232.00	6,232.00	31,160.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,777.70	648.14	1,296.28	1,296.28	6,481.42
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,240.00	2,240.00	2,240.00	2,240.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	72,108.14	6,009.01	12,018.02	12,018.02	60,090.12
MSPB MSPB-Minimum School Programs Basic - Summary			**5,310,570.96**	**214,570.85**	**427,269.97**	**3,187,262.42**	**2,123,308.54**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	0.00	1,096,606.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	0.00	1,023,576.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	452.43	0.00	0.00	452.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	452.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	0.00	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	0.00	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	0.00	0.00	1,170,901.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	0.00	0.00	307,239.86	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,139.83	0.00	0.00	6,139.83	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,169.54	0.00	0.00	1,169.54	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,114.23	0.00	0.00	2,114.23	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	0.00	0.00	122,292.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	36,474.63	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,775.26	0.00	54,775.26	54,775.26	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,342,360.00	111,863.33	223,726.66	223,726.66	1,118,633.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	352,057.60	29,338.13	58,676.26	58,676.26	293,381.34
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,398.80	1,366.57	2,733.14	2,733.14	13,665.66
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	165,632.09	13,802.67	27,605.34	27,605.34	138,026.75
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	328.61	328.61	328.61	328.61	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,627.73	0.00	0.00	0.00	34,627.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,211,833.37**	**163,782.64**	**382,011.93**	**4,542,665.21**	**1,669,168.16**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	0.00	144,135.61	0.07
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	40,917.00	0.00	0.00	40,917.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	196,111.00	0.00	0.00	0.00	196,111.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	0.00	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	0.00	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	222,094.00	0.00	0.00	111,047.00	111,047.00
	25SF 25SF School Fees PEESRA	VAR/3800	20,261.51	0.00	0.00	0.00	20,261.51
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,889.55	3,889.55	3,889.55	3,889.55	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	47,737.10	47,737.10	47,737.10	47,737.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**737,432.85**	**51,626.65**	**51,626.65**	**410,013.27**	**327,419.58**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			**334,889.81**	**0.00**	**0.00**	**334,889.81**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**11,839.34**	**0.00**	**0.00**	**11,839.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	0.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			**19,168.00**	**0.00**	**0.00**	**19,168.00**	**0.00**
9C0 PARADIGM HIGH SCHOOL - Summary			**13,055,098.12**	**429,980.14**	**860,908.55**	**8,842,913.84**	**4,212,184.28**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9D0 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	0.00	80,654.29	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,202.27	0.00	0.00	83,167.04	35.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**163,856.56**	**0.00**	**0.00**	**163,821.33**	**35.23**
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,981.51	0.00	0.00	1,981.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**1,981.51**	**0.00**	**0.00**	**1,981.51**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	0.00	2,133.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,724.00	0.00	0.00	2,724.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,857.00**	**0.00**	**0.00**	**4,857.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**51,193.43**	**0.00**	**0.00**	**51,193.43**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	13,630.72	-13,630.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	21,894.30	-21,894.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**82,220.60**	**-82,220.60**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			**1,635.25**	**0.00**	**0.00**	**1,635.25**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	53,737.24	-53,737.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	53,695.83	-53,695.83
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**162,104.20**	**-162,104.20**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	0.00	129,214.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	0.00	0.00	249,725.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	0.00	0.00	1,774,216.91	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	0.00	0.00	136,187.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,046.42	0.00	0.00	322,046.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	0.00	0.00	13,282.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	0.00	0.00	3,208.17	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	0.00	0.00	217,995.34	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	0.00	0.00	4,767.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	0.00	0.00	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	0.00	0.00	41,513.33	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	259,728.17	21,644.01	43,288.02	43,288.02	216,440.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,845,326.33	153,777.19	307,554.38	307,554.38	1,537,771.95
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	432,574.85	36,047.90	72,095.80	72,095.80	360,479.05
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,566.17	1,547.18	3,094.36	3,094.36	15,471.81
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,466.40	288.87	577.74	577.74	2,888.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	227,224.47	18,935.37	37,870.74	37,870.74	189,353.73
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,522.42	460.20	920.40	920.40	4,602.02
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	693.90	693.90	693.90	693.90	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	43,176.08	3,598.01	7,196.02	7,196.02	35,980.06
MSPB MSPB-Minimum School Programs Basic - Summary			**5,733,488.87**	**236,992.63**	**473,291.36**	**3,370,501.44**	**2,362,987.43**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	0.00	0.00	1,530,939.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	40,554.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	0.00	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	0.00	0.00	1,738,108.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	0.00	0.00	275,342.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	0.00	0.00	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,202.69	0.00	0.00	1,202.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,396.37	0.00	0.00	3,396.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	35,021.00	0.00	0.00	35,021.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	0.00	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	0.00	0.00	128,259.38	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	40,619.91	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	81,309.46	0.00	81,309.46	81,309.46	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,893,816.00	157,818.00	315,636.00	315,636.00	1,578,180.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	316,622.06	26,385.17	52,770.34	52,770.34	263,851.72
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,689.38	1,807.45	3,614.90	3,614.90	18,074.48
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	183,724.79	15,310.40	30,620.80	30,620.80	153,103.99
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	732.42	732.42	732.42	732.42	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,291.59	0.00	0.00	0.00	39,291.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,192,042.45**	**208,221.36**	**497,019.76**	**6,077,861.51**	**2,114,180.94**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,332.00	0.00	0.00	25,332.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	0.00	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	0.00	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	107,299.00	0.00	0.00	32,300.00	74,999.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	8,669.27	8,669.27	8,669.27	8,669.27	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	39,801.74	39,801.74	39,801.74	39,801.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**237,854.03**	**48,471.01**	**48,471.01**	**162,855.03**	**74,999.00**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	0.00	0.00	5,800.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	0.00	18,650.00	905.20
T&L T&L-Teaching & Learning - Summary			**26,555.20**	**0.00**	**0.00**	**25,650.00**	**905.20**
9D0 CANYON RIM ACADEMY - Summary			**14,421,464.30**	**493,685.00**	**1,018,782.13**	**10,109,681.30**	**4,311,783.00**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	0.00	15,400.78	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,400.78**	**0.00**	**0.00**	**15,400.78**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	0.00	56,078.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,573.03	0.00	0.00	111,715.20	17,857.83
84010 SAS-Title I Grants to LEA - Summary			**185,651.64**	**0.00**	**0.00**	**167,793.81**	**17,857.83**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	0.00	312,358.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	318,194.38	0.00	0.00	238,004.22	80,190.16
84027 SPED-IDEA Disabilities Educ Act - Summary			**630,552.71**	**0.00**	**0.00**	**550,362.55**	**80,190.16**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,257.25	0.00	0.00	3,566.80	1,690.45
84173 SPED-Preschool Special Educ IDEA - Summary			**10,427.09**	**0.00**	**0.00**	**8,736.64**	**1,690.45**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	13,583.55	13,583.55	13,583.55	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			**26,547.30**	**13,583.55**	**13,583.55**	**26,547.30**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	23,000.00	663.95	663.95	23,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**42,146.00**	**663.95**	**663.95**	**42,146.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**299,918.87**	**0.00**	**0.00**	**299,918.87**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	144,325.70	-144,325.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	68,371.62	-68,371.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	46,819.77	-46,819.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**565,710.50**	**-565,710.50**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			**5,777.05**	**0.00**	**0.00**	**5,777.05**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	180,851.59	-180,851.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	173,212.02	-173,212.02
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**532,501.29**	**-532,501.29**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	89,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	0.00	19,477.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			**108,977.00**	**0.00**	**0.00**	**109,217.00**	**-240.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	0.00	479,042.41	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	0.00	0.00	520,499.81	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	0.00	0.00	8,812,136.08	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,103.00	0.00	0.00	-12,103.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	0.00	0.00	700,741.37	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,000.81	0.00	0.00	2,082,000.81	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	0.00	0.00	66,611.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	0.00	0.00	7,209.59	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	309,884.00	0.00	0.00	309,884.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,660.00	0.00	0.00	8,660.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	0.00	0.00	3,822.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,833.00	0.00	0.00	9,833.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	0.00	0.00	602,446.64	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	0.00	0.00	31,458.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	0.00	0.00	24,863.21	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	0.00	0.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	0.00	0.00	289,413.60	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	407,701.92	33,975.16	67,950.32	67,950.32	339,751.60
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,030,554.96	752,643.58	1,505,549.16	1,505,549.16	7,525,005.80
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-535.00	-143.00	-535.00	-535.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,065,833.78	172,152.81	344,305.63	344,305.63	1,721,528.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	65,072.47	5,422.71	10,845.42	10,845.42	54,227.05
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,916.12	576.34	1,152.68	1,152.68	5,763.44
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	273,698.00	22,808.17	45,616.34	45,616.34	228,081.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	9,630.00	802.50	1,605.00	1,605.00	8,025.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	627,952.04	52,329.34	104,658.68	104,658.68	523,293.36
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	2,726.50	5,453.00	5,453.00	27,265.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	27,776.93	2,314.74	4,629.48	4,629.48	23,147.45
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	1,392.00	1,392.00	1,392.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	301,005.60	25,083.80	50,167.60	50,167.60	250,838.00
MSPB MSPB-Minimum School Programs Basic - Summary			**26,804,411.50**	**1,072,084.65**	**2,142,790.31**	**16,097,484.99**	**10,706,926.51**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	0.00	5,510,040.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	0.00	6,336,142.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	88,448.24	0.00	0.00	88,448.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	62,221.44	0.00	0.00	62,221.44	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	89,375.23	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,803.84	0.00	0.00	15,803.84	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,455.21	0.00	0.00	13,455.21	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	0.00	8,900.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	19,378.08	0.00	0.00	19,378.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	0.00	312,111.36	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	0.00	0.00	6,766,680.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,666,334.08	0.00	0.00	1,666,334.08	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	92,554.80	0.00	0.00	92,554.80	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,864.13	0.00	0.00	5,864.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,424.80	0.00	0.00	12,424.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	0.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	0.00	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	0.00	104,655.14	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	0.00	0.00	635,962.35	0.00

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	0.00	88,050.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	316,548.26	0.00	316,548.26	316,548.26	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	7,397,492.00	616,457.67	1,232,915.34	1,232,915.34	6,164,576.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,917,591.92	159,799.33	319,598.66	319,598.66	1,597,993.26
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	68,173.08	5,681.09	11,362.18	11,362.18	56,810.90
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	832,468.24	69,372.35	138,744.70	138,744.70	693,723.54
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	2,683.32	2,683.32	2,683.32	2,683.32	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	16,713.33	33,426.66	33,426.66	167,133.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	80,639.02	0.00	0.00	0.00	80,639.02
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**33,887,822.32**	**870,707.09**	**2,055,279.12**	**25,126,945.60**	**8,760,876.72**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	0.00	346,939.38	161,713.26
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	0.00	22,895.78	26,104.22
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	56,144.58	56,144.58	70,023.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	522,999.00	0.00	0.00	0.00	522,999.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	0.00	30,622.70	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	0.00	277,103.98	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	55,835.43	0.00	0.00	0.00	55,835.43
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	31,760.89	31,760.89	31,760.89	31,760.89	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	232,691.86	232,691.86	232,691.86	232,691.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**2,125,119.70**	**320,597.33**	**320,597.33**	**1,355,848.03**	**769,271.67**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			**15,066.34**	**0.00**	**0.00**	**15,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	0.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,141.66	0.00	0.00	12,141.66	0.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			**26,665.06**	**0.00**	**0.00**	**26,785.06**	**-120.00**
9E0 PROVIDENCE HALL - Summary			**64,314,483.36**	**2,277,636.57**	**4,532,914.26**	**45,076,241.81**	**19,238,241.55**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	126,851.37	0.00	0.00	126,851.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**256,197.47**	**0.00**	**0.00**	**256,197.47**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,073.00	0.00	0.00	7,073.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**13,732.00**	**0.00**	**0.00**	**13,732.00**	**0.00**
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	0.00	1,245.00	-1,245.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	210.00	0.00	0.00	400.00	-190.00
A&A A&A-Assessment & Accountability - Summary			**210.00**	**0.00**	**0.00**	**1,645.00**	**-1,435.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			**6,727.81**	**0.00**	**0.00**	**6,727.81**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	0.00	436,890.89	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	0.00	0.00	5,058,187.33	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	975,790.00	0.00	0.00	975,790.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,323.00	0.00	0.00	-3,323.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	0.00	0.00	440,114.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,117.08	0.00	0.00	855,117.08	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	0.00	0.00	32,481.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	0.00	0.00	6,167.36	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	0.00	0.00	80,196.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	0.00	0.00	19,628.85	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	0.00	0.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	0.00	0.00	114,181.31	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,136,778.02	429,071.50	857,503.00	857,503.00	4,279,275.02
	26PPBD 26PPBD Pub Ed Online Dist SFY2026	VAR/3010	504,058.00	504,058.00	504,058.00	504,058.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,544.00	-1,144.00	-1,544.00	-1,544.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	919,114.35	76,592.86	153,185.72	153,185.72	765,928.63
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	43,156.60	3,596.38	7,192.76	7,192.76	35,963.84
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,593.72	466.14	932.28	932.28	4,661.44
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	81,502.08	6,791.84	13,583.68	13,583.68	67,918.40
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,715.22	1,809.60	3,619.20	3,619.20	18,096.02
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,762.00	3,762.00	3,762.00	3,762.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,754.66	9,896.22	19,792.44	19,792.44	98,962.22
MSPB MSPB-Minimum School Programs Basic - Summary			**14,871,447.47**	**1,034,900.54**	**1,562,085.08**	**9,600,641.90**	**5,270,805.57**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	0.00	2,622,671.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	0.00	2,873,092.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	109,193.44	0.00	0.00	109,193.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	0.00	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	0.00	0.00	2,988,617.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	0.00	0.00	987,963.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	116,716.79	0.00	0.00	116,716.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,878.27	0.00	0.00	2,878.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,208.90	0.00	0.00	5,208.90	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	0.00	0.00	103,615.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	0.00	0.00	304,294.99	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	139,808.82	0.00	139,808.82	139,808.82	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,268,828.00	272,402.33	544,804.66	544,804.66	2,724,023.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,137,770.10	94,814.17	189,628.35	189,628.35	948,141.75
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,157.40	2,763.12	5,526.24	5,526.24	27,631.16
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	409,883.38	34,156.95	68,313.90	68,313.90	341,569.48
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,153.52	1,153.52	1,153.52	1,153.52	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	103,615.00	8,634.58	17,269.16	17,269.16	86,345.84
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,987,545.25**	**413,924.67**	**966,504.65**	**11,859,833.68**	**4,127,711.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	3,877.61	367.39
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	0.00	36,576.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	0.00	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	0.00	163,751.20	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	53,524.31	0.00	0.00	0.00	53,524.31
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	13,653.55	13,653.55	13,653.55	13,653.55	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	137,506.40	137,506.40	137,506.40	137,506.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**422,553.06**	**151,159.95**	**151,159.95**	**368,661.36**	**53,891.70**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**8,000.00**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,717.00	0.00	0.00	2,717.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	42,722.00	0.00	0.00	42,722.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	31,927.00	1,058.00	1,058.00	31,927.00	0.00
T&L T&L-Teaching & Learning - Summary			**85,616.97**	**1,058.00**	**1,058.00**	**85,616.97**	**0.00**
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			**31,652,030.03**	**1,601,043.16**	**2,680,807.68**	**22,201,056.19**	**9,450,973.84**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9I0 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	0.00	39,620.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	38,184.63	0.00	0.00	22,713.40	15,471.23
84027 SPED-IDEA Disabilities Educ Act - Summary			**77,804.67**	**0.00**	**0.00**	**62,333.44**	**15,471.23**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	0.00	988.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	786.00	0.00	0.00	0.00	786.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,774.00**	**0.00**	**0.00**	**988.00**	**786.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			**1,667.29**	**0.00**	**0.00**	**1,667.29**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	0.00	61,808.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	0.00	0.00	819,529.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,417.00	0.00	0.00	-22,417.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	0.00	0.00	51,712.72	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,303.73	0.00	0.00	190,303.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	0.00	0.00	10,136.47	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	0.00	0.00	2,984.84	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	0.00	0.00	3,645.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	0.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	0.00	0.00	28,649.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	750,858.83	62,813.57	125,583.14	125,583.14	625,275.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-502.00	-286.00	-502.00	-502.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	231,072.72	19,256.06	38,512.12	38,512.12	192,560.60
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,205.47	683.79	1,367.58	1,367.58	6,837.89
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,083.10	256.92	513.84	513.84	2,569.26
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,160.96	346.75	693.50	693.50	3,467.46
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	2,668.00	2,668.00	2,668.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,796.75	2,483.06	4,966.12	4,966.12	24,830.63
MSPB MSPB-Minimum School Programs Basic - Summary			**2,180,336.65**	**88,222.15**	**173,802.30**	**1,324,795.12**	**855,541.53**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	0.00	467,273.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	0.00	536,861.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,430.72	0.00	0.00	5,430.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	0.00	0.00	490,916.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	0.00	0.00	138,776.99	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,583.87	0.00	0.00	8,583.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	482.14	0.00	0.00	482.14	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	693.93	0.00	0.00	693.93	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,376.40	0.00	0.00	8,376.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	0.00	0.00	61,564.73	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	3,282.43	3,282.43	30,046.43	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	536,944.00	44,745.33	89,490.66	89,490.66	447,453.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	158,999.91	13,249.99	26,499.98	26,499.98	132,499.93
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,160.20	846.68	1,693.36	1,693.36	8,466.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	66,548.15	5,545.68	11,091.36	11,091.36	55,456.79
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	161.90	161.90	161.90	161.90	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,036.56	0.00	0.00	0.00	29,036.56
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**2,935,624.60**	**74,915.34**	**200,997.23**	**2,191,877.80**	**743,746.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,689.00	0.00	0.00	21,689.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	93,100.00	0.00	0.00	0.00	93,100.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	0.00	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	0.00	26,022.64	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	8,690.36	0.00	0.00	0.00	8,690.36
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	1,916.28	1,916.28	1,916.28	1,916.28	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	21,851.93	21,851.93	21,851.93	21,851.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**176,439.19**	**23,768.21**	**23,768.21**	**74,648.83**	**101,790.36**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	51,920.33	51,920.33	136,410.12	238,589.88
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**384,066.34**	**54,920.33**	**54,920.33**	**145,476.46**	**238,589.88**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	0.00	1,062.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	24,467.14	24,467.14	24,467.14	25,532.86
T&L T&L-Teaching & Learning - Summary			**51,762.00**	**24,467.14**	**24,467.14**	**26,229.14**	**25,532.86**
9I0 Utah Career Path High - Summary			**5,809,474.74**	**266,293.17**	**477,955.21**	**3,828,016.08**	**1,981,458.66**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	96,393.00	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	26,100.00	26,100.00	26,100.00	26,100.00	0.00
84010 SAS-Title I Grants to LEA - Summary			**122,493.00**	**26,100.00**	**26,100.00**	**122,493.00**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	0.00	81,014.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	92,870.08	0.00	0.00	92,870.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**173,884.90**	**0.00**	**0.00**	**173,884.90**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	0.00	935.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,111.31	0.00	0.00	1,111.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**2,047.06**	**0.00**	**0.00**	**2,047.06**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	2,498.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,886.00	0.00	0.00	1,886.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			**4,384.00**	**0.00**	**0.00**	**4,694.00**	**-310.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			**7,962.66**	**0.00**	**0.00**	**7,962.66**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	0.00	143,079.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	0.00	0.00	74,375.70	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	0.00	0.00	2,072,365.90	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,021.00	0.00	0.00	-9,021.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	0.00	0.00	185,137.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,846.35	0.00	0.00	404,846.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	0.00	0.00	3,803.73	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	0.00	0.00	120,398.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	0.00	0.00	7,758.07	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	0.00	0.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	0.00	0.00	68,185.22	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	69,212.10	5,767.67	11,535.35	11,535.35	57,676.75
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,110,830.93	176,505.87	353,532.28	353,532.28	1,757,298.65
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,002.00	-776.00	-2,002.00	-2,002.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	457,029.07	38,085.76	76,171.52	76,171.52	380,857.55
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,041.35	336.78	673.56	673.56	3,367.79
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	119,869.88	9,989.16	19,978.32	19,978.32	99,891.56
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,873.20	739.43	1,478.86	1,478.86	7,394.34
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	4,351.00	4,351.00	4,351.00	4,351.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,916.27	5,909.69	11,819.38	11,819.38	59,096.89
MSPB MSPB-Minimum School Programs Basic - Summary			**5,928,794.21**	**240,909.36**	**477,538.27**	**3,563,210.68**	**2,365,583.53**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	0.00	1,002,071.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	0.00	1,126,818.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,542.33	0.00	0.00	5,542.33	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,298.23	0.00	0.00	39,298.23	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,035.79	0.00	0.00	16,035.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	0.00	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	0.00	0.00	1,525,820.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	0.00	0.00	411,025.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,150.72	0.00	0.00	34,150.72	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,283.43	0.00	0.00	1,283.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,029.33	0.00	0.00	4,029.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	0.00	0.00	132,769.70	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	71,378.53	0.00	71,378.53	71,378.53	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,665,252.00	138,771.00	277,542.00	277,542.00	1,387,710.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	472,409.35	39,367.45	78,734.90	78,734.90	393,674.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,640.42	1,636.70	3,273.40	3,273.40	16,367.02
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,052.65	15,337.72	30,675.44	30,675.44	153,377.21
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	675.04	675.04	675.04	675.04	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	158,295.40	0.00	0.00	0.00	158,295.40
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,546.05	0.00	0.00	0.00	37,546.05
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**7,375,791.48**	**202,871.24**	**476,445.97**	**5,157,988.01**	**2,217,803.47**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,023.53	0.00	0.00	14,023.53	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,794.50	0.00	0.00	5,794.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	57,650.00	0.00	0.00	0.00	57,650.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	0.00	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	0.00	70,052.96	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	15,650.24	0.00	0.00	0.00	15,650.24
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	7,990.12	7,990.12	7,990.12	7,990.12	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	58,825.40	58,825.40	58,825.40	58,825.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**238,786.92**	**66,815.52**	**66,815.52**	**165,486.68**	**73,300.24**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,800.00	0.00	0.00	6,800.00	0.00
SSS SSS-Student Support Services - Summary			**12,866.34**	**0.00**	**0.00**	**12,866.34**	**0.00**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	0.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			**8,111.00**	**0.00**	**0.00**	**8,111.00**	**0.00**
9J0 Lumen Scholar Institute - Summary			**13,875,121.57**	**536,696.12**	**1,046,899.76**	**9,218,744.33**	**4,656,377.24**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	0.00	33,843.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	31,947.55	31,375.47	31,375.47	31,375.47	572.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**65,791.17**	**31,375.47**	**31,375.47**	**65,219.09**	**572.08**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	0.00	1,561.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,205.00	0.00	0.00	1,205.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**2,766.00**	**0.00**	**0.00**	**2,766.00**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	0.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			**120,979.00**	**0.00**	**0.00**	**120,979.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	20,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	0.00	76,161.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	0.00	0.00	1,138,447.06	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-44,626.00	0.00	0.00	-44,626.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	0.00	0.00	72,446.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,986.29	0.00	0.00	212,986.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	0.00	0.00	2,984.84	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	0.00	0.00	25,582.16	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	0.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	0.00	0.00	3,645.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	0.00	0.00	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	0.00	0.00	49,647.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,184,065.69	98,447.55	200,810.19	200,810.19	983,255.50
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,148.00	-122.00	-4,148.00	-4,148.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	185,909.15	15,492.43	30,984.86	30,984.86	154,924.29
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,231.43	685.95	1,371.90	1,371.90	6,859.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,910.61	242.55	485.10	485.10	2,425.51
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	26,665.21	2,222.10	4,444.20	4,444.20	22,221.01
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	2,337.00	4,674.00	4,674.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,053.04	337.75	675.50	675.50	3,377.54
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	1,462.20	1,462.20	1,462.20	1,462.20	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	51,636.02	4,303.00	8,606.00	8,606.00	43,030.02
MSPB MSPB-Minimum School Programs Basic - Summary			**3,045,183.20**	**125,408.53**	**249,365.95**	**1,805,719.80**	**1,239,463.40**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	0.00	688,755.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	654,853.00	0.00	0.00	654,853.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	17,772.61	0.00	0.00	17,772.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,993.24	0.00	0.00	11,993.24	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,462.77	0.00	0.00	45,462.77	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	556.31	0.00	0.00	556.31	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,801.63	0.00	0.00	2,801.63	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	0.00	743,008.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,369.35	0.00	0.00	193,369.35	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,285.81	0.00	0.00	8,285.81	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	661.72	0.00	0.00	661.72	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,422.49	0.00	0.00	1,422.49	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	0.00	0.00	10,221.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	0.00	0.00	68,929.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	3,301.77	3,301.77	31,801.77	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	809,044.00	67,420.33	134,840.66	134,840.66	674,203.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	221,852.58	18,487.71	36,975.43	36,975.43	184,877.15
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,453.80	1,037.82	2,075.64	2,075.64	10,378.16
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	96,632.40	8,052.70	16,105.40	16,105.40	80,527.00
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	235.20	235.20	235.20	235.20	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	31,813.58	0.00	0.00	0.00	31,813.58
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**4,089,876.66**	**105,618.86**	**262,311.64**	**3,037,244.09**	**1,052,632.57**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,061.41	0.00	0.00	2,061.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	0.00	126,370.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	46,433.00	0.00	0.00	46,433.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	120,000.00	0.00	0.00	120,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	0.00	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	0.00	0.00	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	12,500.00	12,500.00
	25SF 25SF School Fees PEESRA	VAR/3800	12,658.81	0.00	0.00	0.00	12,658.81
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	2,783.94	2,783.94	2,783.94	2,783.94	0.00
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	31,732.13	31,732.13	31,732.13	31,732.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**485,220.65**	**34,516.07**	**34,516.07**	**460,061.84**	**25,158.81**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	490.40	346.00	346.00	346.00	144.40
SSS SSS-Student Support Services - Summary			**9,556.74**	**346.00**	**346.00**	**9,412.34**	**144.40**
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	70.00	80.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	0.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			**6,766.00**	**0.00**	**0.00**	**6,686.00**	**80.00**
9K0 ST GEORGE ACADEMY - Summary			**7,896,139.42**	**297,264.93**	**577,915.13**	**5,578,088.16**	**2,318,051.26**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	23,496.74	0.00	0.00	23,496.74	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,496.74**	**0.00**	**0.00**	**23,496.74**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,149.84	0.00	0.00	21,285.20	13,864.64
84027 SPED-IDEA Disabilities Educ Act - Summary			**35,149.84**	**0.00**	**0.00**	**21,285.20**	**13,864.64**
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,301.00	0.00	0.00	3,301.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**3,301.00**	**0.00**	**0.00**	**3,301.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	0.00	0.00	80,892.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	0.00	0.00	780,998.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.73	0.00	0.00	61,597.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	0.00	0.00	2,538.17	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	0.00	0.00	88,371.34	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	0.00	0.00	1,402.06	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	0.00	0.00	60,208.37	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**1,170,382.39**	**0.00**	**0.00**	**1,170,382.39**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	0.00	0.00	693,253.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	0.00	0.00	124,775.76	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	509.28	0.00	0.00	509.28	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,440.00	0.00	0.00	4,440.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,823.76	0.00	0.00	14,823.76	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.65	0.00	0.00	38,271.65	0.00
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**1,009,533.13**	**0.00**	**0.00**	**1,009,533.13**	**0.00**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	761.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,616.00	0.00	0.00	0.00	1,616.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	0.00	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**22,823.36**	**0.00**	**0.00**	**21,207.36**	**1,616.00**
SSS SSS-Student Support Services	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**3,000.00**	**0.00**	**0.00**	**3,000.00**	**0.00**
9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY) - Summary			**2,267,686.46**	**0.00**	**0.00**	**2,252,205.82**	**15,480.64**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	0.00	149,268.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	159,792.08	0.00	0.00	0.00	159,792.08
84027 SPED-IDEA Disabilities Educ Act - Summary			**309,060.50**	**0.00**	**0.00**	**149,268.42**	**159,792.08**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	8,068.00	8,068.00	8,068.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**15,092.00**	**8,068.00**	**8,068.00**	**15,092.00**	**0.00**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	14,941.00	0.00
CTE CTE-Career & Technical Education - Summary			**114,941.00**	**0.00**	**0.00**	**114,941.00**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**110,000.00**	**110,000.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	0.00	498,220.98	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	0.00	0.00	6,171,143.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,619.00	0.00	0.00	-18,619.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	0.00	0.00	612,072.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,426.59	0.00	0.00	248,426.59	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	618,613.00	0.00	0.00	618,613.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,154.00	0.00	0.00	61,154.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,515.00	0.00	0.00	12,515.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	92,301.00	0.00	0.00	92,301.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	0.00	0.00	4,486.59	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	0.00	0.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	0.00	0.00	59,938.73	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	6,302,745.59	533,143.09	1,064,214.72	1,064,214.72	5,238,530.87
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-15,664.00	-9,290.00	-15,664.00	-15,664.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	193,507.53	16,125.63	32,251.26	32,251.26	161,256.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	537,107.00	44,758.92	89,517.84	89,517.84	447,589.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	58,576.00	9,762.66	9,762.66	9,762.66	48,813.34
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	90,388.00	7,532.33	15,064.66	15,064.66	75,323.34
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,930.24	410.85	821.70	821.70	4,108.54
	26PPR 26PPR Students At-Risk Add-on	5344/3100	62,339.48	5,194.96	10,389.92	10,389.92	51,949.56
MSPB MSPB-Minimum School Programs Basic - Summary			**15,608,711.25**	**607,826.69**	**1,206,735.26**	**9,579,257.67**	**6,029,453.58**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	0.00	3,062,934.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	0.00	3,303,761.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	72,885.52	0.00	0.00	72,885.52	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,385.87	0.00	0.00	12,385.87	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	268,561.34	0.00	0.00	268,561.34	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	0.00	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	0.00	0.00	3,754,844.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	0.00	0.00	693,544.18	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	65,988.39	0.00	0.00	65,988.39	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,431.04	0.00	0.00	3,431.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,898.43	0.00	0.00	3,898.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	58,136.20	0.00	0.00	58,136.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	0.00	0.00	360,288.28	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	104,274.72	0.00	104,274.72	104,274.72	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,154,060.00	346,171.67	692,343.34	692,343.34	3,461,716.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	796,825.12	66,402.09	132,804.18	132,804.18	664,020.94
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	40,191.12	3,349.26	6,698.52	6,698.52	33,492.60
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	469,837.67	39,153.14	78,306.28	78,306.28	391,531.39
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	812.71	812.71	812.71	812.71	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,874.20	0.00	0.00	0.00	55,874.20
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**18,259,702.97**	**455,888.87**	**1,015,239.75**	**13,593,042.53**	**4,666,660.44**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,021.00	0.00	0.00	26,021.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	85,059.00	85,059.00	85,059.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	0.00	9,139.57	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	130,180.00	0.00	0.00	130,180.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	0.00	126,092.72	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	68,535.79	0.00	0.00	0.00	68,535.79
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	6,000.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	9,619.57	9,619.57	9,619.57	9,619.57	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	131,675.00	10,972.92	21,945.84	21,945.84	109,729.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	105,883.54	105,883.54	105,883.54	105,883.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**783,265.19**	**211,535.03**	**222,507.95**	**605,000.24**	**178,264.95**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,132.68**	**6,000.00**	**6,000.00**	**18,132.68**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	0.00	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	0.00	75,417.25	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	69,635.00	20,865.00	20,865.00	69,635.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	23,580.00	0.00	0.00	23,580.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	0.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			**268,319.00**	**20,865.00**	**20,865.00**	**268,319.00**	**0.00**
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			**35,487,224.59**	**1,420,183.59**	**2,589,415.96**	**24,453,053.54**	**11,034,171.05**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,538.44	0.00	0.00	57,538.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**113,469.78**	**0.00**	**0.00**	**113,469.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	0.00	2,182.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,206.31	0.00	0.00	0.00	2,206.31
84173 SPED-Preschool Special Educ IDEA - Summary			**4,388.67**	**0.00**	**0.00**	**2,182.36**	**2,206.31**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,248.00	0.00	0.00	0.00	3,248.00
84367 T&L-Improving Teacher Quality-State - Summary			**6,056.00**	**0.00**	**0.00**	**0.00**	**6,056.00**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			**689.06**	**0.00**	**0.00**	**689.06**	**0.00**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	0.00	115,202.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	0.00	0.00	125,493.70	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	0.00	0.00	1,222,252.68	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	0.00	0.00	97,586.53	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,792.72	0.00	0.00	269,792.72	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	0.00	0.00	13,806.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	0.00	0.00	3,357.06	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	0.00	0.00	149,319.84	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	0.00	0.00	5,514.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	0.00	0.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	0.00	0.00	54,163.94	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	130,520.15	10,876.68	21,753.36	21,753.36	108,766.79
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,247,011.20	103,917.60	207,835.20	207,835.20	1,039,176.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	253,161.28	21,096.77	42,193.54	42,193.54	210,967.74
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,932.53	744.38	1,488.76	1,488.76	7,443.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,313.08	276.09	552.18	552.18	2,760.90
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	153,096.96	12,758.08	25,516.16	25,516.16	127,580.80
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,174.25	514.52	1,029.04	1,029.04	5,145.21
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	214.00	214.00	214.00	214.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	56,333.39	4,694.45	9,388.90	9,388.90	46,944.49
MSPB MSPB-Minimum School Programs Basic - Summary			**3,920,918.56**	**155,092.57**	**309,971.14**	**2,372,132.86**	**1,548,785.70**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,629.46	0.00	0.00	9,629.46	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	0.00	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	0.00	0.00	1,197,437.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	0.00	0.00	204,178.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,199.22	0.00	0.00	8,199.22	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.39	0.00	0.00	845.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,804.73	0.00	0.00	2,804.73	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	0.00	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	0.00	0.00	94,647.80	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	30,834.67	5,189.38
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,016.63	0.00	56,016.63	56,016.63	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,306,080.00	108,840.00	217,680.00	217,680.00	1,088,400.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	235,138.55	19,594.88	39,189.76	39,189.76	195,948.79
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,674.03	1,389.50	2,779.00	2,779.00	13,895.03
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	120,422.06	10,035.17	20,070.34	20,070.34	100,351.72
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	561.00	561.00	561.00	561.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,845.93	30,834.67	30,834.67	30,834.67	4,011.26
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,767,694.17**	**171,255.22**	**367,131.40**	**4,359,897.99**	**1,407,796.18**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	195,000.00	0.00	0.00	0.00	195,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	0.00	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	0.00	35,156.59	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	6,640.29	6,640.29	6,640.29	6,640.29	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	29,521.96	29,521.96	29,521.96	29,521.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**371,761.44**	**43,245.58**	**50,328.91**	**102,171.01**	**269,590.43**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			**8,821.09**	**3,000.00**	**3,000.00**	**8,000.00**	**821.09**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			**14,504.24**	**0.00**	**0.00**	**1,529.52**	**12,974.72**
A20 THE RANCHES ACADEMY INC - Summary			**10,211,003.01**	**372,593.37**	**730,431.45**	**6,962,772.58**	**3,248,230.43**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	7,497.62	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**7,497.62**	**0.00**	**0.00**	**7,497.62**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	0.00	140,619.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	147,855.37	0.00	0.00	0.00	147,855.37
84010 SAS-Title I Grants to LEA - Summary			**288,475.03**	**0.00**	**0.00**	**140,619.66**	**147,855.37**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	0.00	180,584.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,907.21	0.00	0.00	0.00	192,907.21
84027 SPED-IDEA Disabilities Educ Act - Summary			**373,492.11**	**0.00**	**0.00**	**180,584.90**	**192,907.21**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	0.00	4,019.30	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,202.65	0.00	0.00	0.00	4,202.65
84173 SPED-Preschool Special Educ IDEA - Summary			**8,221.95**	**0.00**	**0.00**	**4,019.30**	**4,202.65**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	0.00	20,808.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	20,799.00	0.00	0.00	0.00	20,799.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			**41,607.00**	**0.00**	**0.00**	**21,188.00**	**20,419.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**23,046.13**	**0.00**	**0.00**	**155.00**	**22,891.13**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	1,105,467.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**1,105,467.40**	**0.00**	**0.00**	**1,105,467.40**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	100,521.07	-100,521.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	25,302.12	-25,302.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	36,350.94	-36,350.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**361,559.38**	**-361,559.38**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,838.90	-59,838.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	63,601.77	-63,601.77
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**186,812.85**	**-186,812.85**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**19,606.32**	**-19,606.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	0.00	301,100.85	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	0.00	0.00	434,401.27	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	0.00	0.00	5,189,422.55	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-392.00	0.00	0.00	-392.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	0.00	0.00	414,610.57	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,545.92	0.00	0.00	976,545.92	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	0.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	0.00	0.00	5,776.53	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	96,077.00	0.00	0.00	96,077.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,670.00	0.00	0.00	28,670.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,050.00	0.00	0.00	7,050.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	0.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,017.00	0.00	0.00	1,017.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	0.00	0.00	397,564.49	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	0.00	0.00	17,665.97	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	0.00	0.00	215,667.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	451,800.53	37,650.04	75,300.08	75,300.08	376,500.45
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,397,396.99	449,783.08	899,566.16	899,566.16	4,497,830.83
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,030,177.24	85,848.10	171,696.20	171,696.20	858,481.04
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	389.50	779.00	779.00	3,895.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,804.54	483.71	967.42	967.42	4,837.12
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	90,005.00	7,500.42	15,000.84	15,000.84	75,004.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	28,001.00	2,333.42	4,666.84	4,666.84	23,334.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	997.00	83.08	166.16	166.16	830.84
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	414,395.93	34,532.99	69,065.98	69,065.98	345,329.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,884.24	1,657.02	3,314.04	3,314.04	16,570.20
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	4,956.00	4,956.00	4,956.00	4,956.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	224,305.26	18,692.10	37,384.20	37,384.20	186,921.06
MSPB MSPB-Minimum School Programs Basic - Summary			**15,769,626.94**	**643,909.46**	**1,282,862.92**	**9,380,092.13**	**6,389,534.81**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	0.00	3,419,466.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	0.00	0.00	3,536,794.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	0.00	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	0.00	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	0.00	0.00	4,239,126.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	0.00	0.00	919,592.49	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	37,554.49	0.00	0.00	37,554.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,390.13	0.00	0.00	3,390.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,022.31	0.00	0.00	9,022.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	63,371.45	0.00	0.00	63,371.45	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	0.00	0.00	354,088.16	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	63,178.67	63,178.67	63,178.67	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	198,308.18	0.00	198,308.18	198,308.18	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,603,932.00	383,661.00	767,322.00	767,322.00	3,836,610.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,057,149.62	88,095.80	176,191.60	176,191.60	880,958.02
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	44,686.58	3,723.88	7,447.76	7,447.76	37,238.82
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	496,773.29	41,397.77	82,795.54	82,795.54	413,977.75
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,619.67	1,619.67	1,619.67	1,619.67	0.00
	26PUU 26PUU Teacher and Student Success Act Program	5678/3500	418,424.95	69,737.50	69,737.50	69,737.50	348,687.45
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	59,856.21	0.00	0.00	0.00	59,856.21
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**20,406,245.63**	**651,414.29**	**1,366,600.92**	**14,828,917.38**	**5,577,328.25**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	0.00	4,448.96	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	0.00	13,993.25	10,006.75
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	29,000.00	0.00	0.00	0.00	29,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	0.00	16,961.44	0.00

	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	146,970.00	0.00	0.00	146,970.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	0.00	159,435.16	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	30,562.96	0.00	0.00	0.00	30,562.96
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	19,171.08	19,171.08	19,171.08	19,171.08	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	145,935.00	12,161.25	24,322.50	24,322.50	121,612.50
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	133,882.10	133,882.10	133,882.10	133,882.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**786,079.70**	**165,214.43**	**177,375.68**	**529,843.05**	**256,236.65**
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			**18,066.34**	**0.00**	**0.00**	**18,066.34**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,833.66	0.00	0.00	15,833.66	0.00
T&L T&L-Teaching & Learning - Summary			**32,688.46**	**0.00**	**0.00**	**32,688.46**	**0.00**
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			**38,863,714.31**	**1,460,538.18**	**2,826,839.52**	**26,820,317.79**	**12,043,396.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	0.00	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**15,048.34**	**0.00**	**0.00**	**15,048.34**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	9,696.70	9,696.70	54,869.37	13,857.41
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,818.06	0.00	0.00	0.00	68,818.06
84010 SAS-Title I Grants to LEA - Summary			**137,544.84**	**9,696.70**	**9,696.70**	**54,869.37**	**82,675.47**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	240,853.13	132,332.30
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	388,047.02	0.00	0.00	0.00	388,047.02
84027 SPED-IDEA Disabilities Educ Act - Summary			**761,232.45**	**0.00**	**0.00**	**240,853.13**	**520,379.32**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	0.00	5,528.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,748.51	0.00	0.00	0.00	5,748.51
84173 SPED-Preschool Special Educ IDEA - Summary			**11,277.12**	**0.00**	**0.00**	**5,528.61**	**5,748.51**
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			**11,334.04**	**0.00**	**0.00**	**0.00**	**11,334.04**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	0.00	8,139.34	15,710.66
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	24,142.00	0.00	0.00	0.00	24,142.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	930.00	-930.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,460.00	-1,460.00
84367 T&L-Improving Teacher Quality-State - Summary			**47,992.00**	**0.00**	**0.00**	**10,529.34**	**37,462.66**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,750.23	0.00	0.00	403,750.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**403,750.23**	**0.00**	**0.00**	**403,750.23**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	172,085.64	-172,085.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	95,674.47	-95,674.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	29,499.15	-29,499.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**647,362.84**	**-647,362.84**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			**16,775.20**	**0.00**	**0.00**	**16,775.20**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	214,521.71	-214,521.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	233,972.27	-233,972.27
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**693,936.17**	**-693,936.17**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**110,000.00**	**0.00**	**0.00**	**110,000.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	0.00	451,426.08	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	0.00	0.00	816,457.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	0.00	0.00	10,166,898.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,814.00	0.00	0.00	-37,814.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	0.00	0.00	751,962.21	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	0.00	0.00	2,930,976.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	0.00	0.00	55,550.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	0.00	0.00	8,884.61	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	428,588.00	0.00	0.00	428,588.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,554.00	0.00	0.00	68,554.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,490.00	0.00	0.00	12,490.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	0.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,680.00	0.00	0.00	4,680.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	0.00	0.00	839,252.88	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	0.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.57	0.00	0.00	33,275.57	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	0.00	0.00	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	0.00	0.00	359,373.95	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	849,159.40	70,763.28	141,526.56	141,526.56	707,632.84
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,574,360.65	882,192.85	1,767,772.15	1,767,772.15	8,806,588.50
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,315.00	-1,534.00	-6,315.00	-6,315.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,981,375.36	248,447.95	496,895.90	496,895.90	2,484,479.46
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,934.47	3,994.54	7,989.08	7,989.08	39,945.39
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,215.93	767.99	1,535.98	1,535.98	7,679.95
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	401,461.00	33,455.08	66,910.16	66,910.16	334,550.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	71,135.00	5,927.92	11,855.84	11,855.84	59,279.16
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,582.00	381.83	763.66	763.66	3,818.34
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	854,389.54	71,199.13	142,398.26	142,398.26	711,991.28
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	37,628.18	3,135.68	6,271.36	6,271.36	31,356.82
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,637.76	3,637.76	3,637.76	3,637.76	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	373,768.10	31,147.34	62,294.68	62,294.68	311,473.42
MSPB MSPB-Minimum School Programs Basic - Summary			**33,121,739.24**	**1,353,906.85**	**2,704,315.39**	**19,619,048.24**	**13,502,691.00**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	0.00	0.00	5,474,927.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	0.00	0.00	5,952,669.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	30,628.70	0.00	0.00	30,628.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	35,471.57	0.00	0.00	35,471.57	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,730.00	0.00	0.00	85,730.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,753.28	0.00	0.00	10,753.28	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	37,540.01	0.00	0.00	37,540.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	0.00	381,254.66	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	0.00	0.00	8,518,056.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	0.00	0.00	1,927,197.25	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,474.37	0.00	0.00	27,474.37	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	0.00	0.00	68,550.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,174.80	0.00	0.00	7,174.80	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,111.19	0.00	0.00	16,111.19	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	104,272.00	0.00	0.00	104,272.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	0.00	0.00	18,881.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,839.82	0.00	0.00	127,839.82	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	0.00	0.00	766,354.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	50,115.30	50,115.30	102,018.17	0.01
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	398,478.41	0.00	398,478.41	398,478.41	0.00

	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	9,247,772.00	770,647.67	1,541,295.34	1,541,295.34	7,706,476.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,215,657.01	184,638.08	369,276.16	369,276.16	1,846,380.85
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	84,687.03	7,057.25	14,114.50	14,114.50	70,572.53
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	52,855.96	8,809.32	8,809.32	8,809.32	44,046.64
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,050,208.07	87,517.34	175,034.68	175,034.68	875,173.39
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	3,463.11	3,463.11	3,463.11	3,463.11	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	95,039.71	0.00	0.00	0.00	95,039.71
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**38,226,708.85**	**1,112,248.07**	**2,560,586.82**	**27,589,019.06**	**10,637,689.79**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	0.00	9,947.69	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,903.00	0.00	0.00	13,903.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	351,998.00	44,148.19	44,148.19	44,148.19	307,849.81
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	0.00	39,446.31	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	0.00	329,946.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	297,812.58	0.00	0.00	145,023.62	152,788.96
	25SF 25SF School Fees PEESRA	VAR/3800	53,963.57	0.00	0.00	0.00	53,963.57
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	0.00	5,668.00	0.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	40,990.90	40,990.90	40,990.90	40,990.90	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	16,713.33	33,426.66	33,426.66	167,133.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	277,065.33	277,065.33	277,065.33	277,065.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**1,909,652.53**	**378,917.75**	**395,631.08**	**1,150,261.38**	**759,391.15**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	11,157.58	842.42
SSS SSS-Student Support Services - Summary			**33,132.68**	**0.00**	**0.00**	**32,290.26**	**842.42**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	9,905.32	9,905.32	191,652.73	8,347.27
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,904.95	0.00	0.00	5,904.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	7,125.00	7,125.00	56,775.00	4,063.40
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	22,822.96	22,822.96	22,822.96	7,177.04
T&L T&L-Teaching & Learning - Summary			**426,369.10**	**39,853.28**	**39,853.28**	**405,767.39**	**20,601.71**
A40 SUMMIT ACADEMY INCORPORATED - Summary			**75,252,556.62**	**2,894,622.65**	**5,710,083.27**	**50,995,039.56**	**24,257,517.06**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,717.82**	**0.00**	**0.00**	**5,717.82**	**0.00**
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	0.00	14,295.04	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,647.67	0.00	0.00	12,968.77	20,678.90
84010 SAS-Title I Grants to LEA - Summary			**47,942.71**	**0.00**	**0.00**	**27,263.81**	**20,678.90**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	56,487.67	0.00	0.00	34,166.53	22,321.14
84027 SPED-IDEA Disabilities Educ Act - Summary			**102,190.66**	**0.00**	**0.00**	**79,869.52**	**22,321.14**
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,027.19	0.00	0.00	21,027.19	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			**44,733.50**	**0.00**	**0.00**	**21,027.19**	**23,706.31**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	0.00	3,924.92	2,048.08
84367 T&L-Improving Teacher Quality-State - Summary			**9,824.00**	**0.00**	**0.00**	**7,775.92**	**2,048.08**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	9,886.53	113.47
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**9,886.53**	**10,113.47**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,475.63	0.00	0.00	215,475.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**215,475.63**	**0.00**	**0.00**	**215,475.63**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	4,729.83	-4,729.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	27,184.63	-27,184.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	8,237.52	-8,237.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	3,700.17	-3,700.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**87,495.52**	**-87,495.52**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			**5,122.02**	**0.00**	**0.00**	**5,122.02**	**0.00**
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			**50,000.00**	**0.00**	**0.00**	**50,000.00**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	17,038.43	-17,038.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	21,297.23	-21,297.23
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**60,395.61**	**-60,395.61**
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	34,621.99	19,149.68	19,149.68	30,601.67	4,020.32
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			**144,621.99**	**19,149.68**	**19,149.68**	**140,721.67**	**3,900.32**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	33,868.00	0.00	0.00	33,868.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**33,868.00**	**0.00**	**0.00**	**33,868.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	0.00	162,407.40	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	0.00	0.00	2,038,465.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,951.00	0.00	0.00	-2,951.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	0.00	0.00	213,139.52	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.01	0.00	0.00	75,331.01	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	158,067.00	0.00	0.00	158,067.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,023.00	0.00	0.00	2,023.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,715.00	0.00	0.00	10,715.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	0.00	0.00	747.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	0.00	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	0.00	0.00	91,756.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,015,477.72	169,731.07	339,607.05	339,607.05	1,675,870.67
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,238.00	-2,144.00	-4,238.00	-4,238.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	83,320.42	6,943.37	13,886.74	13,886.74	69,433.68
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	148,127.00	12,343.92	24,687.84	24,687.84	123,439.16
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	10,493.00	874.42	1,748.84	1,748.84	8,744.16
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	389.50	779.00	779.00	3,895.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	855.69	71.31	142.62	142.62	713.07
	26PPR 26PPR Students At-Risk Add-on	5344/3100	95,431.40	7,952.62	15,905.24	15,905.24	79,526.16
MSPB MSPB-Minimum School Programs Basic - Summary			**5,150,055.96**	**198,017.13**	**396,229.17**	**3,169,884.90**	**1,980,171.06**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	47,331.56	0.00	0.00	47,331.56	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,002.02	0.00	0.00	68,002.02	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	985,865.00	0.00	0.00	985,865.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	970,480.00	0.00	0.00	970,480.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,812.18	0.00	0.00	9,812.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	0.00	34,860.08	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,852.80	0.00	0.00	6,852.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	148,917.35	0.00	0.00	148,917.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	0.00	57,247.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	0.00	0.00	1,214,022.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	0.00	0.00	266,553.19	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	32,249.17	0.00	0.00	32,249.17	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,137.00	0.00	0.00	1,137.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,772.73	0.00	0.00	1,772.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,174.16	0.00	0.00	19,174.16	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	0.00	0.00	120,659.44	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	36,564.74	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,792.48	0.00	56,792.48	56,792.48	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,324,220.00	110,351.67	220,703.34	220,703.34	1,103,516.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	305,700.42	25,475.03	50,950.07	50,950.07	254,750.35
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,765.77	1,397.15	2,794.30	2,794.30	13,971.47
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	154,238.25	12,853.19	25,706.38	25,706.38	128,531.87
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	290.83	290.83	290.83	290.83	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,982.30	0.00	0.00	0.00	34,982.30
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**6,218,345.66**	**150,367.87**	**357,237.40**	**4,682,593.01**	**1,535,752.65**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	156,203.60	16,546.66

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,542.00	0.00	0.00	2,542.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,547.90	0.00	0.00	38,547.90	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	252.38	0.00	0.00	252.38	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	0.00	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	0.00	47,324.04	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	46,219.10	8,860.31	8,860.31	27,642.37	18,576.73
	25SF 25SF School Fees PEESRA	VAR/3800	21,523.48	0.00	0.00	0.00	21,523.48
	26PQA 26PQA Grow Your Own Teacher & Counselor SFY26 PEESRA	5665/3400	34,000.00	0.00	0.00	0.00	34,000.00
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	3,442.44	3,442.44	3,442.44	3,442.44	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	39,739.30	39,739.30	39,739.30	39,739.30	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**534,963.24**	**59,125.38**	**66,208.71**	**373,483.03**	**161,480.21**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	240.29	240.29	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**240.29**	**240.29**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,041.43	0.00	0.00	11,041.43	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	62,337.48	0.00	0.00	62,337.48	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,475.00	4,185.00	4,185.00	9,475.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	0.00	510.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,035.00	0.00	0.00	4,035.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	0.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	7663/4500	11,000.00	0.00	0.00	1,671.87	9,328.13
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			**119,718.91**	**4,185.00**	**4,185.00**	**110,490.78**	**9,228.13**
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			**12,711,646.44**	**431,085.35**	**843,250.25**	**9,090,137.30**	**3,621,509.14**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	0.00	48,294.07	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,122.14	0.00	0.00	92,122.14	0.00
84010 SAS-Title I Grants to LEA - Summary			**140,416.21**	**0.00**	**0.00**	**140,416.21**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	0.00	140,898.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	145,613.73	0.00	0.00	145,613.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			**286,511.78**	**0.00**	**0.00**	**286,511.78**	**0.00**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	2,446.90	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,517.41	0.00	0.00	2,517.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			**4,964.31**	**0.00**	**0.00**	**4,964.31**	**0.00**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	13,004.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,941.00	12,941.00	12,941.00	12,941.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**25,945.00**	**12,941.00**	**12,941.00**	**25,945.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**10,000.00**	**10,000.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**565,624.62**	**0.00**	**0.00**	**565,624.62**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	5,762.46	-5,762.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	107,059.22	-107,059.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	37,927.17	-37,927.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	5,446.74	-5,446.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**325,932.13**	**-325,932.13**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			**1,777.95**	**0.00**	**0.00**	**1,777.95**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	98,659.20	-98,659.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	97,718.93	-97,718.93
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**298,622.02**	**-298,622.02**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	0.00	250,222.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	0.00	0.00	233,877.75	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	0.00	0.00	3,687,290.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,941.00	0.00	0.00	-13,941.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	0.00	0.00	250,698.33	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,399.60	0.00	0.00	518,399.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	0.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	0.00	0.00	366,764.55	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	0.00	0.00	10,842.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	0.00	0.00	6,728.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	0.00	0.00	215,509.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	243,245.35	20,270.45	40,540.90	40,540.90	202,704.45
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,814,232.63	318,625.60	638,806.65	638,806.65	3,175,425.98
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,623.00	-1,083.00	-3,623.00	-3,623.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	539,903.76	44,991.98	89,983.96	89,983.96	449,919.80
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,724.23	893.69	1,787.38	1,787.38	8,936.85
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	390,555.45	32,546.29	65,092.58	65,092.58	325,462.87
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	12,245.50	1,020.46	2,040.92	2,040.92	10,204.58
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	3,016.00	3,016.00	3,016.00	3,016.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	224,141.67	18,678.47	37,356.94	37,356.94	186,784.73
MSPB MSPB-Minimum School Programs Basic - Summary			**10,822,576.87**	**440,814.86**	**878,712.17**	**6,444,588.45**	**4,377,988.42**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	0.00	2,649,681.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	0.00	2,819,996.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	12,125.51	0.00	0.00	12,125.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	0.00	144,531.80	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	0.00	0.00	3,207,539.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	0.00	0.00	628,097.67	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.54	0.00	0.00	8,941.54	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	17,750.00	0.00	0.00	17,750.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,315.53	0.00	0.00	2,315.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,871.47	0.00	0.00	4,871.47	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	0.00	0.00	111,205.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	0.00	0.00	247,843.25	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	150,050.08	0.00	150,050.08	150,050.08	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,497,392.00	291,449.33	582,898.66	582,898.66	2,914,493.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	721,925.49	60,160.46	120,320.92	120,320.92	601,604.57
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	35,236.93	2,936.41	5,872.82	5,872.82	29,364.11
	26PQV 26PQV Dual Immersion SFY2026	5637/3500	17,750.00	2,958.34	2,958.34	2,958.34	14,791.66
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	340,633.91	28,386.16	56,772.32	56,772.32	283,861.59
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	1,164.16	1,164.16	1,164.16	1,164.16	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	51,373.99	0.00	0.00	0.00	51,373.99
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**15,111,601.11**	**387,054.86**	**920,037.30**	**11,216,111.85**	**3,895,489.26**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	147,031.25	27,968.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	0.00	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	0.00	111,620.41	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	13,728.06	0.00	0.00	0.00	13,728.06
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	13,779.53	13,779.53	13,779.53	13,779.53	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	110,860.00	9,238.33	18,476.66	18,476.66	92,383.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	93,730.74	93,730.74	93,730.74	93,730.74	0.00

	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,500.00	6,500.00	6,500.00	6,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**558,770.52**	**123,248.60**	**132,486.93**	**422,011.09**	**136,759.43**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**3,000.00**	**3,000.00**	**9,066.34**	**0.00**
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	0.00	23,880.00	1,324.48
T&L T&L-Teaching & Learning - Summary			**25,204.48**	**0.00**	**0.00**	**23,880.00**	**1,324.48**
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			**27,572,459.19**	**977,059.32**	**1,957,177.40**	**19,785,451.75**	**7,787,007.44**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	0.00	0.00	5,415.58	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			**5,415.58**	**0.00**	**0.00**	**5,415.58**	**0.00**
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,101.35	0.00	0.00	0.00	12,101.35
84010 SAS-Title I Grants to LEA - Summary			**12,101.35**	**0.00**	**0.00**	**0.00**	**12,101.35**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	0.00	32,028.51	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,314.55	0.00	0.00	0.00	12,314.55
84027 SPED-IDEA Disabilities Educ Act - Summary			**44,343.06**	**0.00**	**0.00**	**32,028.51**	**12,314.55**
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	0.00	2,350.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,381.98	0.00	0.00	0.00	2,381.98
84173 SPED-Preschool Special Educ IDEA - Summary			**4,732.17**	**0.00**	**0.00**	**2,350.19**	**2,381.98**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	1,875.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**1,875.00**	**0.00**	**0.00**	**1,875.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	94,178.91	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**94,178.91**	**0.00**	**0.00**	**94,178.91**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	10,391.81	-10,391.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	12,763.83	-12,763.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	3,376.63	-3,376.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	3,986.99	-3,986.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**56,165.39**	**-56,165.39**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	7,557.64	-7,557.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	8,034.00	-8,034.00
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**23,916.19**	**-23,916.19**
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	4,579.64	-4,579.64
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	0.00	4,394.35	-4,394.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			**0.00**	**0.00**	**0.00**	**8,973.99**	**-8,973.99**
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			**2,700.00**	**0.00**	**0.00**	**2,700.00**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	0.00	12,336.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	0.00	0.00	49,416.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	0.00	0.00	241,927.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	0.00	0.00	21,861.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,818.53	0.00	0.00	79,818.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	0.00	0.00	2,575.39	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	0.00	0.00	30,474.25	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	0.00	0.00	1,589.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	0.00	0.00	39,266.33	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			**479,740.66**	**0.00**	**0.00**	**479,740.66**	**0.00**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	0.00	216,080.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	0.00	182,887.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	669.46	0.00	0.00	669.46	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	235,507.00	0.00	0.00	235,507.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	0.00	0.00	50,327.97	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	203.17	0.00	0.00	203.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	0.00	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	0.00	0.00	21,642.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	0.00	0.00	1,756.44	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	0.00	0.00	24,159.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**954,755.11**	**0.00**	**0.00**	**927,502.24**	**27,252.87**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	225.44	0.00	0.00	225.44	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	0.00	14,000.00	21,871.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	0.00	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	0.00	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**164,520.67**	**0.00**	**0.00**	**36,747.93**	**127,772.74**
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**8,000.00**	**0.00**	**0.00**	**5,000.00**	**3,000.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
T&L T&L-Teaching & Learning - Summary			**4,241.40**	**0.00**	**0.00**	**1,447.80**	**2,793.60**
A70 MOAB CHARTER SCHOOL - Summary			**1,776,603.91**	**0.00**	**0.00**	**1,678,042.39**	**98,561.52**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	0.00	49,311.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	55,076.12	0.00	0.00	0.00	55,076.12
84010 SAS-Title I Grants to LEA - Summary			**104,387.31**	**0.00**	**0.00**	**49,311.19**	**55,076.12**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	0.00	55,485.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,746.80	0.00	0.00	0.00	55,746.80
84027 SPED-IDEA Disabilities Educ Act - Summary			**111,232.07**	**0.00**	**0.00**	**55,485.27**	**55,746.80**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			**16,031.00**	**0.00**	**0.00**	**0.00**	**16,031.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**0.00**	**20,000.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	296,973.99	0.00	0.00	296,973.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**296,973.99**	**0.00**	**0.00**	**296,973.99**	**0.00**
BLOCK CNP-Block-10.553; 555; 556; 558; 559	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	0.00	38,784.72	-38,784.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	0.00	7,836.05	-7,836.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	0.00	12,602.79	-12,602.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			**0.00**	**0.00**	**0.00**	**112,478.45**	**-112,478.45**
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			**55,270.24**	**0.00**	**0.00**	**55,270.24**	**0.00**
CNP CNP - Child Nutrition Programs State Funding	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	17,495.19	-17,495.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	0.00	18,845.43	-18,845.43
CNP CNP - Child Nutrition Programs State Funding - Summary			**0.00**	**0.00**	**0.00**	**51,182.09**	**-51,182.09**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	0.00	92,348.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	0.00	0.00	1,831,605.53	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,435.00	0.00	0.00	-2,435.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	0.00	0.00	132,033.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,201.60	0.00	0.00	359,201.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	0.00	0.00	16,502.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	204,320.00	0.00	0.00	204,320.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,773.00	0.00	0.00	2,773.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,883.00	0.00	0.00	4,883.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	0.00	0.00	7,103.77	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	0.00	0.00	140,021.81	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,904,997.62	159,126.13	318,026.27	318,026.27	1,586,971.35
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-593.00	-429.00	-593.00	-593.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	399,184.01	33,265.33	66,530.66	66,530.66	332,653.35
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	181,771.00	15,147.58	30,295.16	30,295.16	151,475.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	1,666.67	3,333.34	3,333.34	16,666.66
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,782.00	398.50	797.00	797.00	3,985.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,075.01	672.92	1,345.84	1,345.84	6,729.17
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	928.55	928.55	928.55	928.55	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	145,630.16	12,135.85	24,271.70	24,271.70	121,358.46
MSPB MSPB-Minimum School Programs Basic - Summary			**5,479,902.43**	**223,100.78**	**445,312.02**	**3,258,180.10**	**2,221,722.33**
MSPRB MSPRB-Minium School Programs Related to Basic	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	0.00	846,589.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	0.00	0.00	3,770.28	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,553.20	0.00	0.00	10,553.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	0.00	0.00	1,078,025.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	176,005.12	0.00	0.00	176,005.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,934.66	0.00	0.00	6,934.66	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,183.73	0.00	0.00	1,183.73	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	982.67	0.00	0.00	982.67	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	0.00	0.00	98,677.32	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	33,260.53	33,260.53	33,260.53	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	54,610.88	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,171,844.00	97,653.67	195,307.34	195,307.34	976,536.66
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	201,751.83	16,812.65	33,625.30	33,625.30	168,126.53
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,573.10	1,297.76	2,595.52	2,595.52	12,977.58
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	172,760.51	14,396.71	28,793.42	28,793.42	143,967.09
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	205.61	205.61	205.61	205.61	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,864.06	0.00	0.00	0.00	33,864.06
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**5,085,359.14**	**163,626.93**	**348,398.60**	**3,749,887.22**	**1,335,471.92**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	53,391.36	53,391.36	96,140.63	313,359.37
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,435.00	0.00	0.00	2,435.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	0.00	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	0.00	35,258.82	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	19,546.93	0.00	0.00	0.00	19,546.93
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	2,433.67	2,433.67	2,433.67	2,433.67	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	7,083.33	14,166.66	14,166.66	70,833.34
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	29,607.81	29,607.81	29,607.81	29,607.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**736,098.06**	**92,516.17**	**99,599.50**	**182,358.42**	**553,739.64**
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	26,043.00	26,043.00	103,906.00	0.00
SAS SAS-Student Advocacy Services - Summary			**103,906.00**	**26,043.00**	**26,043.00**	**103,906.00**	**0.00**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			**9,066.34**	**0.00**	**0.00**	**6,066.34**	**3,000.00**

T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	0.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			**500.00**	**0.00**	**0.00**	**500.00**	**0.00**
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			**12,018,726.58**	**505,286.88**	**919,353.12**	**7,921,599.31**	**4,097,127.27**

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2026/02

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,949.53	0.00	0.00	10,949.53	0.00
84010 SAS-Title I Grants to LEA - Summary			**23,509.96**	**0.00**	**0.00**	**23,509.96**	**0.00**
84027 SPED-IDEA Disabilities Educ Act	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	8,793.76	8,793.76	64,430.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,227.80	10,689.77	10,689.77	10,689.77	58,538.03
84027 SPED-IDEA Disabilities Educ Act - Summary			**133,658.42**	**19,483.53**	**19,483.53**	**75,120.39**	**58,538.03**
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,405.00	0.00	0.00	3,405.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			**7,774.00**	**0.00**	**0.00**	**7,774.00**	**0.00**
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			**20,000.00**	**0.00**	**0.00**	**20,000.00**	**0.00**
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			**199,736.37**	**0.00**	**0.00**	**199,736.37**	**0.00**
MSPB MSPB-Minimum School Programs Basic	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	0.00	222,661.46	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	0.00	0.00	2,792,701.22	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,926.00	0.00	0.00	-15,926.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	0.00	0.00	284,457.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	0.00	0.00	50,287.59	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	0.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	0.00	0.00	560.82	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	0.00	0.00	59,758.97	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,904,607.52	243,039.03	486,887.24	486,887.24	2,417,720.28
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,228.00	-1,267.00	-3,228.00	-3,228.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	26,150.89	2,179.24	4,358.48	4,358.48	21,792.41
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	188.25	376.50	376.50	1,882.50
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	3,333.33	6,666.66	6,666.66	33,333.34
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	584.80	48.73	97.46	97.46	487.34
	26PPP 26PPP SPED Extended Yr Special Educators	1278/3100	264.00	264.00	264.00	264.00	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	62,152.52	5,179.38	10,358.76	10,358.76	51,793.76
MSPB MSPB-Minimum School Programs Basic - Summary			**6,474,045.47**	**252,964.96**	**505,781.10**	**3,947,035.84**	**2,527,009.63**
MSPRB MSPRB-Minium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	0.00	68,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	0.00	0.00	1,427,697.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	31,113.99	0.00	0.00	31,113.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,344.47	0.00	0.00	29,344.47	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,505.41	0.00	0.00	53,505.41	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	246,677.80	0.00	0.00	246,677.80	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	0.00	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	0.00	0.00	1,784,546.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	0.00	0.00	199,838.70	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,593.78	0.00	0.00	34,593.78	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,407.42	0.00	0.00	1,407.42	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,012.37	0.00	0.00	1,012.37	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	0.00	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,026.67	15,759.02	15,759.02	26,026.67	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	0.00	0.00	146,148.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	0.00	40,679.99	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	109,221.76	0.00	109,221.76	109,221.76	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,940,980.00	161,748.33	323,496.66	323,496.66	1,617,483.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	229,415.85	19,117.99	38,235.98	38,235.98	191,179.87
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	22,025.77	1,835.48	3,670.96	3,670.96	18,354.81
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	196,691.23	16,390.94	32,781.88	32,781.88	163,909.35
	26PUA 26PUA Teacher Supplies & Materials SFY2026	5868/3400	197.85	197.85	197.85	197.85	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,673.43	0.00	0.00	0.00	39,673.43
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			**8,510,088.27**	**215,049.61**	**523,364.11**	**6,479,487.47**	**2,030,600.80**
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,501.00	0.00	0.00	12,501.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	10,000.00	0.00	0.00	0.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	0.00	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	0.00	37,539.52	0.00
	25SF 25SF School Fees PEESRA	VAR/3800	32,042.28	0.00	0.00	0.00	32,042.28
	26PUAS 26PUAS Teacher Supplies & Materials PEESRA	5868/3400	2,341.81	2,341.81	2,341.81	2,341.81	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	6,167.92	12,335.84	12,335.84	61,679.16
	26PUY 26PUY Educator Professional Time PEESRA	5651/3400	31,522.98	31,522.98	31,522.98	31,522.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			**202,124.22**	**40,032.71**	**46,200.63**	**98,402.78**	**103,721.44**
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			**19,199.02**	**0.00**	**0.00**	**19,199.02**	**0.00**
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	0.00	4,913.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	858.00	858.00	858.00	858.00	0.00
T&L T&L-Teaching & Learning - Summary			**5,870.40**	**858.00**	**858.00**	**5,870.40**	**0.00**
A90 SUCCESS ACADEMY - Summary			**15,596,006.13**	**528,388.81**	**1,095,687.37**	**10,876,136.23**	**4,719,869.90**