

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 00DISTRICT
Recipient: 010 ALPINE SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include categories like SAS-Adult Education, SAS-Title I Grants to LEA, SPED-IDEA Disabilities Educ Act, CTE-Career and Tech Education, SAS-Aware, and various Special Education programs.

Table with columns: Program Name, Budget Code, Original Budget, Original Actuals, Original Encumbrances, Original Available, Original Total, and Original Balance. Rows include categories like MSBP, MSRB, PEESRA, SAS, SBPR, SSS, and T&L, each listing various educational and support programs.

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,012.88	0.00	0.00	0.00	8,012.88
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	0.00	186,756.66	7,840.22
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	0.00	0.00	202,628.01
84010 SAS-Title I Grants to LEA - Summary			397,224.89	0.00	0.00	186,756.66	210,468.23
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	0.00	39,885.88	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
84011 SAS-NCLB-Migrant Education - Summary			83,108.34	0.00	0.00	83,108.34	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	292,213.51	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	0.00	0.00	28,092.15
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	0.00	286,753.37	30,621.90
84027 SPED-IDEA Disabilities Educ Act - Summary			637,680.93	0.00	0.00	578,966.88	58,714.05
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	17,463.91	0.11
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	0.00	0.00	23,106.95
84173 SPED-Preschool Special Educ IDEA - Summary			40,570.86	0.00	0.00	17,463.91	23,107.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	0.00	41,597.13	153.87
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	0.00	0.00	45,226.00
84367 T&L-Improving Teacher Quality-State - Summary			86,977.00	0.00	0.00	41,597.13	45,379.87
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	11,811.40	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			26,869.58	0.00	0.00	26,869.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	703,880.28	237,808.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary			941,688.78	0.00	0.00	703,880.28	237,808.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	293,160.45	-293,160.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	61,987.00	-61,987.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	94,137.17	-94,137.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,021,945.89	-1,021,945.89
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	145,073.16	-145,073.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	294,928.23	-294,928.23
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
CTE CTE-Career & Technical Education - Summary			110,000.00	0.00	0.00	110,000.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	1,113.21	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	272,504.05	0.00	0.00	272,504.05	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,659,133.71	0.00	0.00	3,659,133.71	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-11,022.66	0.00	0.00	-11,022.66	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,624,579.39	0.00	0.00	2,432,779.39	191,800.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	0.00	0.00	728,992.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,242.36	0.00	0.00	977,242.36	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	0.00	0.00	84,363.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	0.00	0.00	6,851.30	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	526,401.00	0.00	0.00	526,401.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	0.00	0.00	44,327.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,441.00	0.00	0.00	9,441.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	0.00	0.00	14,973.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	0.00	0.00	6,671.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	0.00	0.00	29,121.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	0.00	0.00	406,132.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	0.00	0.00	23,022.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,371.00	0.00	0.00	5,371.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	0.00	0.00	342,057.60	0.00
	25PRA 25PRA Kindergarten SFY2025	VAR/3005	296,385.70	24,698.81	24,698.81	24,698.81	271,686.89
	25PRB 25PRB Grades 1-12 SFY2025	VAR/3010	3,979,812.09	333,323.01	333,323.01	333,323.01	3,646,489.08
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,824.00	-1,824.00	-1,824.00	-1,824.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,607,362.08	217,280.17	217,280.17	217,280.17	2,390,081.91
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,228.34	62,602.36	62,602.36	62,602.36	688,625.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,008,028.62	84,002.38	84,002.38	84,002.38	924,026.24
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,609.21	13,609.21	13,609.21	149,701.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	7,791.68	7,791.68	7,791.68	85,708.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,976.48	581.37	581.37	581.37	6,395.11
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	538,196.00	44,849.67	44,849.67	44,849.67	493,346.33
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,416.00	3,618.00	3,618.00	3,618.00	39,798.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	6000/3100	6,668.00	555.67	555.67	555.67	6,112.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	6000/3100	29,919.00	2,493.25	2,493.25	2,493.25	27,425.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,332.86	35,444.40	35,444.40	35,444.40	389,888.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	1,970.67	1,970.67	1,970.67	21,677.42
	25PPR 25PPR Students At-Risk Add-on	5344/3100	443,018.52	36,918.21	36,918.21	36,918.21	406,100.31
MSPB MSPB-Minimum School Programs Basic - Summary			20,329,465.18	867,914.86	867,914.86	10,590,601.59	9,738,863.59
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	-12,723.51	45,427.51
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	0.00	0.00	272,432.50	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	0.00	0.00	42,351.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	0.00	0.00	254,550.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	132,169.39	0.00	0.00	132,169.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	0.00	423,127.73	0.00
	24POP 24POP Early Literacy Program SFY2024	5905/3300	51,608.00	0.00	0.00	51,608.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	0.00	0.00	972,341.15	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	37,439.02	0.00	0.00	37,439.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	939,265.29	0.00	0.00	0.00	939,265.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	0.00	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	0.00	0.00	10,848.59	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	82,306.38	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	35,516.00	0.00	0.00	35,516.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00

	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	60,950.32	9,214.24
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	265,467.67	22,122.31	22,122.31	22,122.31	243,345.36
	25PQG 25PQG Adult Education SFY2025	1609/3300	43,100.00	3,591.67	3,591.67	3,591.67	39,508.33
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	21,299.92	21,299.92	21,299.92	234,299.08
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	436,250.15	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,029,819.33	85,818.28	85,818.28	85,818.28	944,001.05
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,239.31	436.61	436.61	436.61	4,802.70
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,338.41	3,338.41	3,338.41	3,338.41	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	0.00	69,096.21
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			6,458,491.59	572,857.35	572,857.35	3,929,531.82	2,528,959.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,046.00	0.00	0.00	0.00	5,046.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	191,800.00	-191,800.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	939,265.29	-939,265.29
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	0.00	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	31,865.00	0.00	0.00	31,865.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	20,584.99	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	146,931.03	146,931.03	146,931.03	146,931.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			463,576.32	167,516.02	167,516.02	1,489,305.67	-1,025,729.35
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	56,150.00	0.00	0.00	44,721.99	11,428.01
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			115,469.00	0.00	0.00	80,721.99	34,747.01
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,410.00	0.00	0.00	23,835.00	2,575.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	594.00	0.00	0.00	594.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	0.00	27,765.98	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	0.00	12,040.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	0.00	500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	51,421.00	0.00	0.00	51,421.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	23,950.00	2,764.86
T&L T&L-Teaching & Learning - Summary			187,475.20	0.00	0.00	182,135.34	5,339.86
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,535.93	0.00	0.00	6,535.93	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	597.69	0.00	0.00	597.69	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	198,898.78	0.00	0.00	198,898.78	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	181,267.11	0.00	0.00	181,267.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	183,648.70	15,304.06	15,304.06	15,304.06	168,344.64
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	171,035.47	14,252.96	14,252.96	14,252.96	156,782.51
VBLPR Voted and Board Leeway Program - Summary			741,983.68	29,557.02	29,557.02	416,856.53	325,127.15
020 BEAVER CO SCHOOL DISTRICT - Summary			30,629,707.44	1,637,845.25	1,637,845.25	19,755,782.94	10,873,924.50

Jul 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: 00DISTRICT
Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	47,871.31	18,362.94
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	0.00	768,569.31	443,434.01
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
84010 SAS-Title I Grants to LEA - Summary							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	25,052.87	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	0.00	0.00	27,684.83
84011 SAS-NCLB-Migrant Education - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	0.00	143,505.97	73,031.35
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	91,392.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	97,614.01	0.00	0.00	0.00	97,614.01
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	0.00	207,148.01	467,636.99
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	0.00	98,228.36	152,515.64
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	0.00	87,159.07	6,019.61
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	0.00	50,653.72	44,746.28
	24AFT 24AFT Stronger Connections Flow-Through SFY24	7893/4800	95,400.00	0.00	0.00	50,653.72	44,746.28
84424F T&L-Stronger Connections Grant Program - Summary							
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	0.00	7,289,200.53	16,004.57
84425U SSS- American Rescue Plan Act of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	603,921.42	-603,921.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	1,277,010.95	-1,277,010.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	413,065.92	-413,065.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	313,198.71	-313,198.71
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,114,919.98	-1,114,919.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	64,436.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary							
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	90,278.00	0.00	0.00	0.00	90,278.00
EQUIP CNP-Equipment Grant-10.579 - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
FML FML-Federal Mineral Lease - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,702,082.53	0.00	0.00	2,702,082.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	37,094,031.21	0.00	0.00	37,094,031.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-186,267.50	0.00	0.00	-186,267.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	0.00	0.00	1,093,077.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	0.00	0.00	4,388,028.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,378,664.77	0.00	0.00	6,378,664.77	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	0.00	0.00	1,448,730.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	0.00	0.00	865,701.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	0.00	0.00	32,479.27	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,131,162.00	0.00	0.00	2,131,162.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	0.00	0.00	214,000.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	0.00	0.00	316,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	0.00	0.00	58,174.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	0.00	0.00	29,401.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	0.00	0.00	53,624.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	0.00	0.00	287,258.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	0.00	0.00	3,314,256.66	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	0.00	0.00	151,503.93	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	91,056.00	0.00	0.00	91,056.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	0.00	0.00	1,819,599.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,932,113.08	244,342.76	244,342.76	244,342.76	2,687,770.32
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	40,251,877.19	3,360,441.85	3,360,441.85	3,360,441.85	36,891,435.34
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,675.00	-6,675.00	-6,675.00	-6,675.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	890,415.01	74,201.25	74,201.25	74,201.25	816,213.76
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,560,302.75	380,025.23	380,025.23	380,025.23	4,180,277.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,013,452.01	584,454.33	584,454.33	584,454.33	6,428,997.68
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,780.84	130,648.40	130,648.40	130,648.40	1,437,132.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	76,456.26	76,456.26	76,456.26	841,018.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,777.92	2,898.16	2,898.16	2,898.16	31,879.76
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,095,359.00	174,613.25	174,613.25	174,613.25	1,920,745.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	324,763.00	27,063.58	27,063.58	27,063.58	297,699.42
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,573.00	2,547.75	2,547.75	2,547.75	28,025.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	53,603.00	4,466.92	4,466.92	4,466.92	49,136.08
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	295,134.00	24,594.50	24,594.50	24,594.50	270,539.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,439,098.89	286,591.57	286,591.57	286,591.57	3,152,507.32
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	2,247.00	2,247.00	24,717.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	13,584.41	13,584.41	13,584.41	149,428.53
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,377,651.82	198,137.65	198,137.65	198,137.65	2,179,514.17

	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,161,807.92	96,817.33	96,817.33	96,817.33	1,064,990.59
VBLPR Voted and Board Leeway Program - Summary			42,157,719.77	1,734,734.90	1,734,734.90	23,075,636.02	19,082,083.75
040 CACHE CO SCHOOL DISTRICT - Summary			347,288,363.06	17,582,238.85	17,582,238.85	206,720,444.58	140,567,918.48
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	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	0.00	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	0.00	0.00	519,267.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	0.00	130,431.95	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	69,918.19	0.00	0.00	69,918.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,384,035.31	115,336.28	115,336.28	1,268,699.03	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	107,818.00	8,984.83	8,984.83	98,833.17	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	678,469.09	678,469.09	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,373,390.50	197,782.54	197,782.54	2,175,607.96	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,206.64	767.22	767.22	8,439.42	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,403.33	7,403.33	7,403.33	0.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,585,329.76	1,008,743.29	1,008,743.29	8,347,905.74	5,237,424.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	0.00	608,861.73	0.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,687,483.43	-1,687,483.43
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	0.00	368,890.96	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	0.00	1,347,500.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	45,649.67	45,649.67	0.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	341,191.93	341,191.93	341,191.93	0.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,973,755.46	386,841.60	386,841.60	4,018,137.16	-1,044,381.70
SAS SAS-Student Advocacy Services							
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00	0.00
SAS SAS-Student Advocacy Services - Summary			272,100.00	0.00	0.00	272,100.00	0.00
SBPR School Building Program							
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	0.00	0.00	65,262.71	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	0.00	0.00	77,626.56	0.00
SBPR School Building Program - Summary			142,889.27	0.00	0.00	142,889.27	0.00
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	0.00	0.00	90,000.00	0.00
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	0.00	90,026.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	888.00	0.00	0.00	888.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	0.00	26,729.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	1,206.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,060.00	0.00	0.00	15,060.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	0.00	48,050.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			368,220.32	0.00	0.00	368,305.32	-85.00
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	477,843.04	0.00	0.00	477,843.04	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	256,630.54	0.00	0.00	256,630.54	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	719,589.64	0.00	0.00	719,589.64	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,776.16	0.00	0.00	62,776.16	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	5,783.04	0.00	0.00	5,783.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	425,463.84	0.00	0.00	425,463.84	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	458,789.55	38,232.46	38,232.46	420,557.09	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	244,302.22	20,358.52	20,358.52	20,358.52	223,943.70	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	585,034.42	49,586.20	49,586.20	545,448.22	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	179,746.67	14,978.89	14,978.89	164,767.78	0.00
VBLPR Voted and Board Leeway Program - Summary			3,425,959.12	123,156.07	123,156.07	2,071,242.33	1,354,716.79
050 CARBON CO SCHOOL DISTRICT - Summary			65,482,238.09	3,063,214.76	3,063,214.76	45,406,814.85	20,075,423.24

Jul 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,082.24	0.00	0.00	1,011.75	5,070.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,082.24	0.00	0.00	1,011.75	5,070.49
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	0.00	0.00	19,530.41
84010 SAS-Title I Grants to LEA - Summary			19,530.41	0.00	0.00	0.00	19,530.41
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	0.00	0.00	34,709.23
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	0.00	0.00	36,486.23
84027 SPED-IDEA Disabilities Educ Act - Summary			71,195.46	0.00	0.00	0.00	71,195.46
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	0.00	0.00	1,846.28
84173 SPED-IDEA Disabilities Educ Act - Summary			3,673.39	0.00	0.00	1,827.11	1,846.28
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	0.00	0.00	3,937.00
84367 T&L-Improving Teacher Quality-State - Summary			7,646.00	0.00	0.00	3,709.00	3,937.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	11,262.30	-11,262.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	6,454.56	-6,454.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	1,480.34	-1,480.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	43,146.56	-43,146.56
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	15,718.26	-15,718.26
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	32,513.23	-32,513.23
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,552.21	0.00	0.00	3,552.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	61,637.61	0.00	0.00	61,637.61	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	0.00	0.00	1,595,184.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	0.00	0.00	160,177.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	0.00	0.00	111,474.98	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	0.00	0.00	6,496.55	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	0.00	0.00	15,265.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	0.00	0.00	2,721.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,799.00	0.00	0.00	185,799.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,248.00	0.00	0.00	4,248.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	0.00	0.00	5,901.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	0.00	0.00	4,866.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	0.00	0.00	44,194.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	0.00	0.00	2,320.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,360.70	0.00	0.00	1,360.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	0.00	0.00	38,520.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	9,075.97	756.33	756.33	756.33	8,319.64
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	157,485.52	13,123.79	13,123.79	13,123.79	144,361.73
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,672,899.25	139,408.27	139,408.27	139,408.27	1,533,490.98
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	165,406.28	13,783.86	13,783.86	13,783.86	151,622.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	97,841.65	8,153.47	8,153.47	8,153.47	89,688.18
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	544.37	544.37	5,988.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	540.94	540.94	540.94	5,950.39
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,781.09	231.76	231.76	231.76	2,549.33
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	191,197.00	15,933.08	15,933.08	15,933.08	175,263.92
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,415.00	367.92	367.92	367.92	4,047.08
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,899.00	491.58	491.58	491.58	5,407.42
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,999.00	416.58	416.58	416.58	4,582.42
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	46,742.55	3,895.21	3,895.21	3,895.21	42,847.34
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	218.10	218.10	218.10	2,399.08
	25PPR 25PPR Students At-Risk Add-on	5344/3100	44,940.00	3,745.00	3,745.00	3,745.00	41,195.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,724,443.38	203,276.93	203,276.93	2,488,397.07	2,236,046.31
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	3,845.10	0.00	0.00	27,216.10	-23,371.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	0.00	0.00	174,187.76	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	23,371.00	0.00	0.00	23,371.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	0.00	0.00	3,276.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	0.00	243,255.46	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	28,904.00	0.00	0.00	28,904.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	231,333.12	0.00	0.00	231,333.12	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	5,938.21	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	230,368.44	0.00	0.00	0.00	230,368.44
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	0.00	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	0.00	0.00	47,272.44
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	18,042.67	0.00	0.00	18,042.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	31,117.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	157,378.22	13,114.85	13,114.85	13,114.85	144,263.37
	25PQG 25PQG Adult Education SFY2025	1609/3300	22,185.00	1,848.75	1,848.75	1,848.75	20,336.25
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	253,381.92	253,381.92	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	245,110.68	20,425.89	20,425.89	20,425.89	224,684.79
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,267.58	105.63	105.63	105.63	1,161.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	689.69	689.69	689.69	689.69	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,316.78	0.00	0.00	0.00	30,316.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,028,645.11	289,566.73	289,566.73	1,353,612.09	675,033.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	0.00	334,854.86	105,480.14
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	230,368.44	-230,368.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	0.00	36,743.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	4,252.71	4,252.71	4,252.71	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,984.85	33,984.85	33,984.85	33,984.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			516,516.40	38,237.56	38,237.56	641,404.70	-124,888.30
SAS SAS-Student Advocacy Services			0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program			24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	22,836.81
			24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	27,163.19
			25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	20,933.74
			25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	24,899.59
SBPR School Building Program - Summary			100,000.00	4,166.67	4,166.67	54,166.67	45,833.33
SSS SSS-Student Support Services			22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00
			22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	3,000.00
			23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	3,000.00
			24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	9,000.00
			24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	0.00	30,000.00	0.00
T&L T&L-Teaching & Learning			19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	1,810.00
			20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	26,806.00
			20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	1,400.00
			21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	810.00
			22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	770.00
			23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	1,821.37
			23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	1,960.00
			23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	3,000.00
			24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	126.00
			24DRED 24DRED Drivers Ed SFY2024	5610/3800	310.00	0.00	310.00
			24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	2,763.65
			S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	720.00
T&L T&L-Teaching & Learning - Summary			41,577.02	0.00	0.00	42,171.02	-594.00
060 DAGGETT CO SCHOOL DISTRICT - Summary			7,740,059.41	535,247.89	535,247.89	4,882,801.56	2,857,257.85

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20CPR 20CPR CPR/AED SFY2020	0050/3990	39,477.77	0.00	0.00	39,477.77	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	794,301.30	0.00	0.00	794,301.30	0.00
21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	106,302.65	0.00	0.00	106,302.65	0.00
21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
22PLP 22PLP Early Learning Training & Assessment SFY2022	5669/3200	80,000.00	0.00	0.00	80,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	59,902.73	0.00	0.00	36,991.94	22,910.79
23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	0.00	508,130.00	0.00
23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	0.00	54,000.00	0.00
23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	655.00	0.00	0.00	655.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,352.00	0.00	0.00	5,818.20	18,733.80
24DRED 24DRED Drivers Ed SFY2024	5610/3800	248,815.00	0.00	0.00	248,815.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	0.00	279,652.79	36,461.20
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	898.00	0.00	0.00	898.00	0.00
24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	42,820.60	0.00	0.00	42,820.60	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	0.00	802,446.80	378,237.25
S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	3,780.00	-3,780.00
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,892.00	-1,892.00
T&L T&L-Teaching & Learning - Summary		6,649,471.68	0.00	0.00	6,202,552.46	446,919.22
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	15,987,396.70	0.00	0.00	15,987,396.70	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	8,855,900.81	0.00	0.00	8,855,900.81	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,275,264.69	0.00	0.00	11,275,264.69	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	7,171,233.64	0.00	0.00	7,171,233.64	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	7,443,203.24	0.00	0.00	7,443,203.24	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,034,920.74	0.00	0.00	6,034,920.74	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	18,985,307.97	1,582,109.00	1,582,109.00	1,582,109.00	17,403,198.97
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,109,543.15	842,461.93	842,461.93	842,461.93	9,267,081.22
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	12,265,121.18	1,022,093.43	1,022,093.43	1,022,093.43	11,243,027.75
25PRB 25PRB Board Leeway SFY2025	5460/3600	6,770,413.31	564,201.11	564,201.11	564,201.11	6,206,212.20
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,291,020.88	107,585.07	107,585.07	107,585.07	1,183,435.81
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,147,544.62	345,628.72	345,628.72	345,628.72	3,801,915.90
VBLPR Voted and Board Leeway Program - Summary		110,336,870.93	4,464,079.26	4,464,079.26	61,231,999.08	49,104,871.85
070 DAVIS CO SCHOOL DISTRICT - Summary		1,132,843,381.92	57,928,640.18	57,928,640.18	699,116,996.40	433,726,385.52

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	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	0.00	0.00	153,546.00	0.00	
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	0.00	0.00	13,682.00	0.00	
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	0.00	0.00	5,977.30	0.00	
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	0.00	0.00	138,886.71	0.00	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	0.00	925,823.37	0.00	
	24POP 24POP Early Literacy Program SFY2024	5805/3300	142,914.00	0.00	0.00	142,914.00	0.00	
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	0.00	0.00	3,413,389.28	0.00	
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	149,848.41	0.00	0.00	149,848.41	0.00	
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,779,160.55	0.00	0.00	2,779,160.55	0.00	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	0.00	47,446.49	0.00	
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	0.00	0.00	33,260.78	0.00	
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	81,491.00	0.00	0.00	81,491.00	0.00	
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	180,217.03	0.00	
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	125,093.39	0.00	0.00	125,093.39	0.00	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	0.00	144,937.77	60,611.97	
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	2,001,512.88	166,792.74	166,792.74	166,792.74	1,834,720.14	
	25POG 25POG Adult Education SFY2025	1609/3300	158,602.00	13,216.83	13,216.83	13,216.83	145,385.17	
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	1,316.08	1,316.08	1,316.08	14,476.92	
	25POM 25POM School Land Trust Program SFY2025	5420/3500	956,808.39	956,808.39	956,808.39	956,808.39	0.00	
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	3,614,654.09	301,221.17	301,221.17	301,221.17	3,313,432.92	
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,544.18	1,295.35	1,295.35	1,295.35	14,248.83	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,137.31	12,137.31	12,137.31	12,137.31	0.00	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,486.93	0.00	0.00	0.00	179,486.93	
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		21,075,214.39	1,452,787.87	1,452,787.87	12,733,690.96	8,341,523.43	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	17,505.39	0.00	
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,774.00	0.00	0.00	99,084.72	33,689.28
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	0.00	0.00	504,689.58
		24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	2,779,160.55	-2,779,160.55
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	9,712.90	0.00
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	0.00	551,110.90	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,839.00	0.00	0.00	3,839.00	0.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	74,839.89	74,839.89	74,839.89	0.00
		25PUY 25PUY Educator Professional Time PEESRA	5651/3400	509,729.47	509,729.47	509,729.47	509,729.47	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,804,201.13	584,569.36	584,569.36	4,044,982.82	-2,240,781.69	
	SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
		S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
	SAS SAS-Student Advocacy Services - Summary		9,814.45	0.00	0.00	10,003.20	-188.75	
	SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	0.00	0.00	4,907.89	0.00
		24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	0.00	0.00	9,744.05	0.00
		25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,598.20	1,133.18	1,133.18	1,133.18	12,465.02
		25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,997.71	2,249.81	2,249.81	2,249.81	24,747.90
	SBPR School Building Program - Summary		55,247.85	3,382.99	3,382.99	18,034.93	37,212.92	
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	4,166.66	12,615.79
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
		23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
		23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
		24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	39,000.00	0.00
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	SSS SSS-Student Support Services - Summary		187,157.29	0.00	0.00	153,166.66	33,990.63	
	T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
		19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	0.00	63,811.00	0.00
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
		20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
		20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
		21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
		22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	0.00	32,175.00	0.00
		23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	0.00	6,770.00	0.00
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,208.00	0.00	0.00	0.00	2,208.00
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	20,210.00	0.00	0.00	20,210.00	0.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,817.00	0.00	0.00	6,817.00	0.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	0.00	0.00	54,639.00	36,450.18
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
	T&L T&L-Teaching & Learning - Summary		1,017,822.10	0.00	0.00	979,770.45	38,051.65	
	VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,256,650.21	0.00	0.00	1,256,650.21	0.00
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	685,633.81	0.00	0.00	685,633.81	0.00
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,657,497.90	0.00	0.00	1,657,497.90	0.00
		24PRB 24PRB Board Leeway SFY2024	5460/3600	138,040.62	0.00	0.00	138,040.62	0.00
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	70,021.95	0.00	0.00	70,021.95	0.00
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	414,374.48	0.00	0.00	414,374.48	0.00
		25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,361,112.76	113,426.06	113,426.06	113,426.06	1,247,686.70
		25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	724,782.98	60,398.58	60,398.58	60,398.58	664,384.40
		25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,433,675.58	119,472.96	119,472.96	119,472.96	1,314,202.62
		25PRB 25PRB Board Leeway SFY2025	5460/3600	94,607.46	7,883.96	7,883.96	7,883.96	86,723.50
		25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	49,744.61	4,145.38	4,145.38	4,145.38	45,599.23
		25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	355,104.62	29,592.05	29,592.05	29,592.05	325,512.57
	VBLPR Voted and Board Leeway Program - Summary		8,241,246.98	334,918.99	334,918.99	4,557,137.96	3,684,109.02	
	080 DUCHESNE CO SCHOOL DISTRICT - Summary		102,378,415.75	5,037,467.91	5,037,467.91	65,648,625.29	36,729,790.46	

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 00DISTRICT
Recipient: 090 EMERY SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various school programs including food services, special education, and career/technical education.

24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	0.00	0.00	13,933.57	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	80,497.00	0.00	0.00	80,497.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	0.00	46,831.25	50,700.41
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,057.43	0.00	0.00	43,057.43	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	87,487.13	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	683,368.12	56,947.34	56,947.34	56,947.34	626,420.78
25POG 25POG Adult Education SFY2025	1609/3300	35,837.00	2,986.42	2,986.42	2,986.42	32,850.58
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	829.67	829.67	829.67	9,126.33
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	519,822.78	519,822.78	519,822.78	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,584,085.79	132,007.15	132,007.15	132,007.15	1,452,078.64
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,202.70	600.22	600.22	600.22	6,602.48
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,965.52	4,965.52	4,965.52	4,965.52	0.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	86,818.80	0.00	0.00	0.00	86,818.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,028,591.80	718,159.10	718,159.10	5,509,938.28	3,518,653.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	0.00	13,999,967.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	126,966.18
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,254,055.50
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,618.26	0.00	0.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	0.00	0.00	252,338.45
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	2,550,033.00	0.00	0.00	2,550,033.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,370.50	0.00	0.00	20,370.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	30,617.88	30,617.88	30,617.88
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	233,391.03	233,391.03	233,391.03	233,391.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		17,743,935.55	264,008.91	264,008.91	18,728,876.94	-984,941.39
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	29,788.55
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00
SSS SSS-Student Support Services - Summary		100,000.00	0.00	0.00	99,788.55	211.45
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	35,000.81
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	0.00	12,430.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	0.00	2,800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,580.00	0.00	0.00	6,580.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	11,293.00	0.00	0.00	11,293.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,069.00	0.00	0.00	2,069.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,032.00	0.00	0.00	10,032.00
T&L T&L-Teaching & Learning - Summary		246,838.08	0.00	0.00	246,838.08	0.00
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,969.15	0.00	0.00	55,969.15
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	243,391.35	0.00	0.00	243,391.35
	24PRB 24PRB Board Leeway SFY2024	5460/3600	13,993.01	0.00	0.00	13,993.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	60,847.12	0.00	0.00	60,847.12
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	355,072.75	29,589.40	29,589.40	325,483.35
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	88,736.13	7,394.68	7,394.68	81,341.45
VBLPR Voted and Board Leeway Program - Summary		818,009.51	36,984.08	36,984.08	411,184.71	406,824.80
090 EMERY SCHOOL DISTRICT - Summary		59,283,081.30	2,211,296.22	2,211,296.22	44,356,618.41	14,926,462.89

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	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	73,825.00	1,527.28
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,427.11	0.00	0.00	22,427.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	0.00	0.00	67,960.06
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	202,901.98	16,908.50	16,908.50	16,908.50	185,993.48
	25POG 25POG Adult Education SFY2025	1609/3300	163,110.00	13,592.50	13,592.50	13,592.50	149,517.50
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	2,142.75	2,142.75	2,142.75	23,570.25
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	438,828.07	438,828.07	438,828.07	438,828.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	846,543.53	70,545.29	70,545.29	70,545.29	775,998.24
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,668.44	472.37	472.37	472.37	5,196.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,564.52	2,564.52	2,564.52	2,564.52	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	70,387.86	0.00	0.00	0.00	70,387.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,612,448.20	545,054.00	545,054.00	3,333,229.76	2,279,218.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	0.00	2,623.00	33,377.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	191,800.00	-191,800.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,007,539.60	-1,007,539.60
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	5,795.00	0.00	0.00	5,795.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	0.00	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,266.00	0.00	0.00	14,266.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	15,813.08	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	119,153.89	119,153.89	119,153.89	119,153.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,098,670.35	134,966.97	134,966.97	1,720,333.74	-621,663.39
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	0.00	0.00	28,138.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	0.00	0.00	55,865.92	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	3,806.14	3,806.14	41,867.49
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	4,527.20	4,527.20	49,799.17
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	36,744.08	3,062.01	3,062.01	3,062.01	33,682.07
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	72,951.24	6,079.27	6,079.27	6,079.27	66,871.97
SBPR School Building Program - Summary			293,699.79	17,474.62	17,474.62	101,479.09	192,220.70
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			97,000.00	0.00	0.00	70,000.00	27,000.00
T&L T&L-Teaching & Learning	15DRED 15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	18DRED 18DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	0.00	480.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	0.00	20,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	500.00	0.00	0.00	500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	32,431.00	0.00	0.00	32,431.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,226.64	0.00	0.00	0.00	31,226.64
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			134,517.64	0.00	0.00	103,961.00	30,556.64
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	641,581.00	0.00	0.00	641,581.00	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	355,391.05	0.00	0.00	355,391.05	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,180.28	0.00	0.00	721,180.28	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	158,689.93	0.00	0.00	158,689.93	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	83,439.18	0.00	0.00	83,439.17	0.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,295.07	0.00	0.00	180,295.07	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	762,094.72	63,507.89	63,507.89	63,507.89	698,586.83
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	405,810.09	33,817.51	33,817.51	33,817.51	371,992.58
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	514,954.92	42,912.91	42,912.91	42,912.91	472,042.01
	25PRB 25PRB Board Leeway SFY2025	5460/3600	153,272.93	12,772.74	12,772.74	12,772.74	140,500.19
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	80,590.92	6,715.91	6,715.91	6,715.91	73,875.01
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	129,495.01	10,791.25	10,791.25	10,791.25	118,703.76
VBLPR Voted and Board Leeway Program - Summary			4,186,795.10	170,518.21	170,518.21	2,311,094.71	1,875,700.39
100 GARFIELD CO SCHOOL DISTRICT - Summary			37,718,372.30	1,908,370.66	1,908,370.66	22,497,126.56	15,221,245.74

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24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	0.00	413,390.29	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	48,939.00	0.00	0.00	48,939.00	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	0.00	0.00	936,880.58	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	32,047.52	0.00	0.00	32,047.52	0.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737,137.61	0.00	0.00	0.00	737,137.61
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	0.00	13,225.20	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	0.00	0.00	10,787.28	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	116,007.00	0.00	0.00	116,007.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	80,409.81	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	37,509.20	0.00	0.00	37,509.20	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	422,290.76	35,190.90	35,190.90	35,190.90	387,099.86
25POG 25POG Adult Education SFY2025	1609/3300	230,862.00	19,238.50	19,238.50	19,238.50	211,623.50
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	21,230.00	1,769.16	1,769.16	1,769.16	19,460.84
25POM 25POM School Land Trust Program SFY2025	5420/3500	426,193.10	426,193.10	426,193.10	426,193.10	0.00
25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	992,255.32	82,687.94	82,687.94	82,687.94	909,567.38
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,119.91	343.33	343.33	343.33	3,776.58
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,314.08	3,314.08	3,314.08	3,314.08	0.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	0.00	0.00	0.00	66,963.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,322,603.70	568,737.01	568,737.01	3,919,641.26	2,402,962.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	0.00	0.00	0.00	0.00	0.00
23RPS 23RPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	0.00	5,148.86	4,901.52
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	6,899.50	243,100.50
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	0.00	249,174.03	2,120,825.97
24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	191,800.00	-191,800.00
24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	737,137.61	-737,137.61
24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	8,277.00	0.00	0.00	8,277.00	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	0.00	159,000.43	0.00
24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	4,960.50	0.00	0.00	4,960.50	0.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	20,434.92	20,434.92	20,434.92	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	147,061.52	147,061.52	147,061.52	147,061.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,969,784.75	167,496.44	167,496.44	1,529,894.37	1,439,890.38
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	7,000.00	0.00	0.00	0.00	7,000.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	41,319.38	8,680.62
24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		105,601.84	0.00	0.00	71,319.38	34,282.46
T&L T&L-Teaching & Learning						
19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,957.65	0.00	0.00	72,957.65	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,662.27	0.00	0.00	0.00	1,662.27
23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	0.00	13,920.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	0.00	648.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,465.00	0.00	0.00	8,465.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,280.44	0.00	0.00	1,280.44	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	22,300.00	2,098.00
T&L T&L-Teaching & Learning - Summary		195,887.99	0.00	0.00	191,479.72	4,408.27
110 GRAND CO SCHOOL DISTRICT - Summary		24,105,469.31	1,179,405.15	1,179,405.15	15,201,789.89	8,903,679.42

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	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary			4,621,813.08	0.00	0.00	4,177,954.28	443,858.80
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,544,294.53	0.00	0.00	6,544,294.53	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,534,532.39	0.00	0.00	3,534,532.39	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	9,027,173.21	0.00	0.00	9,027,173.21	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	4,702,150.08	0.00	0.00	4,702,150.08	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,716,367.16	0.00	0.00	4,716,367.16	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	7,011,067.08	584,255.59	584,255.59	584,255.59	6,426,811.49
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,733,343.98	311,112.00	311,112.00	311,112.00	3,422,231.98
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	9,870,023.60	822,501.97	822,501.97	822,501.97	9,047,521.63
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,445,706.95	370,475.58	370,475.58	370,475.58	4,075,231.37
VBLPR Voted and Board Leeway Program - Summary			53,584,658.98	2,088,345.14	2,088,345.14	30,612,662.51	22,971,796.47
120 GRANITE SCHOOL DISTRICT - Summary			1,001,775,910.30	46,385,273.07	46,385,273.07	621,297,127.30	380,478,783.00

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25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,355,489.61	112,957.47	112,957.47	112,957.47	1,242,532.14
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,741,551.94	145,129.33	145,129.33	145,129.33	1,596,422.61
25PRB 25PRB Board Leeway SFY2025	5460/3600	647,367.67	53,947.31	53,947.31	53,947.31	593,420.36
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	340,386.00	28,365.50	28,365.50	28,365.50	312,020.50
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,392,901.82	366,075.15	366,075.15	366,075.15	4,026,826.67
VBLPR Voted and Board Leeway Program - Summary		21,551,224.42	918,604.26	918,604.26	11,446,577.68	10,104,646.74
130 IRON CO SCHOOL DISTRICT - Summary		236,046,854.43	11,893,397.61	11,893,397.61	137,721,373.49	98,325,480.94
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24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,880.52	0.00	0.00	3,880.52	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	952,290.43	0.00	0.00	619,943.77	332,346.66
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,520.00	-2,520.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	2,640.00	-2,640.00
T&L Teaching & Learning - Summary		5,676,719.73	0.00	0.00	5,060,002.71	616,717.02
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,692,491.33	0.00	0.00	1,692,491.33	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	10,397,799.65	0.00	0.00	10,397,799.65	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	419,372.83	0.00	0.00	419,372.83	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,603,199.91	0.00	0.00	2,603,199.91	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	712,237.62	59,353.14	59,353.14	59,353.14	652,884.48
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	379,261.53	31,605.13	31,605.13	31,605.13	347,656.40
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	13,370,292.81	1,114,191.07	1,114,191.07	1,114,191.07	12,256,101.74
25PRB 25PRB Board Leeway SFY2025	5460/3600	372,926.10	31,077.18	31,077.18	31,077.18	341,848.92
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	196,084.59	16,340.38	16,340.38	16,340.38	179,744.21
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,326,991.44	277,249.29	277,249.29	277,249.29	3,049,742.15
VBLPR Voted and Board Leeway Program - Summary		33,470,657.81	1,529,816.19	1,529,816.19	16,642,679.91	16,827,977.90
140 JORDAN SCHOOL DISTRICT - Summary		825,097,608.81	44,604,071.31	44,604,071.31	508,904,366.15	316,193,242.66

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 00DISTRICT
 Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	78014800	318,155.58	0.00	0.00	317,950.80	204.78
	2411FT 2411FT Title IA Flow-Through FFY2024	78014800	300,240.30	0.00	0.00	0.00	300,240.30
84010 SAS-Title I Grants to LEA - Summary			618,395.88	0.00	0.00	317,950.80	300,445.08
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	78304800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			68.85	0.00	0.00	0.00	68.85
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	510,168.70	0.00	0.00	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	535,165.27	0.00	0.00	0.00	535,165.27
84027 SPED-IDEA Disabilities Educ Act - Summary			1,045,333.97	0.00	0.00	510,168.70	535,165.27
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	22,454.06	0.00	0.00	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	22,718.29	0.00	0.00	0.00	22,718.29
84173 SPED-Preschool Special Educ IDEA - Summary			45,172.35	0.00	0.00	22,454.06	22,718.29
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	65,365.00	0.00	0.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	63,900.00	0.00	0.00	0.00	63,900.00
84367 T&L-Improving Teacher Quality-State - Summary			129,265.00	0.00	0.00	65,365.00	63,900.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	21,005.14	0.00	0.00	0.00	21,005.14
	234ASA 234ASA Supporting Effective Inst State Act FFY23	79054800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	26,675.55	0.00	0.00	0.00	26,675.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			57,680.69	0.00	0.00	10,000.00	47,680.69
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	120,084.66	0.00	0.00	0.00	120,084.66
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	0.00	0.00	120,084.66
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	1,943,781.80	0.00	0.00	1,306,363.57	637,418.23
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,943,781.80	0.00	0.00	1,306,363.57	637,418.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	0.00	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	0.00	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	0.00	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	0.00	0.00	323,504.65	-323,504.65
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	0.00	0.00	112,868.64	-112,868.64
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	0.00	0.00	71,974.85	-71,974.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	1,159,456.76	-1,159,456.76
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	0.00	0.00	215,393.83	-215,393.83
	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	0.00	0.00	309,059.13	-309,059.13
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	524,452.96	-524,452.96
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	111,593.00	0.00	0.00	111,593.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	21,935.00	0.00	0.00	21,935.00	0.00
	S24CAD S24CAD Administration SFY2024 PSC	52953800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			163,528.00	0.00	0.00	163,648.00	-120.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,019.75	0.00	0.00	577,019.75	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,751,864.81	0.00	0.00	7,751,864.81	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	0.00	0.00	5,528.00	0.00
	24PPBD 24PPBD Pub Ed Online Offset SFY2024	VAR/3010	-18,836.00	0.00	0.00	-18,836.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	215,760.00	0.00	0.00	0.00	215,760.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	0.00	0.00	868,079.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,481,596.69	0.00	0.00	1,481,596.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	0.00	0.00	207,889.63	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	0.00	0.00	201,516.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	613,127.00	0.00	0.00	613,127.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	67,831.00	0.00	0.00	67,831.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	0.00	0.00	21,177.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,886.00	0.00	0.00	8,886.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	0.00	0.00	30,920.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	0.00	0.00	722,476.58	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	0.00	0.00	33,512.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	0.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	0.00	0.00	313,296.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	635,493.05	52,957.75	52,957.75	52,957.75	582,535.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,537,413.54	711,451.13	711,451.13	711,451.13	7,825,962.41
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	1,535.00	1,535.00	1,535.00	1,535.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	902,957.54	75,246.46	75,246.46	75,246.46	827,711.08
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,584,033.98	132,002.83	132,002.83	132,002.83	1,452,031.15
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.89	19,052.89	19,052.89	209,581.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	13,881.47	13,881.47	13,881.47	152,696.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,139.44	761.62	761.62	761.62	8,377.82
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	618,770.00	51,564.17	51,564.17	51,564.17	567,205.83
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,450.00	5,704.17	5,704.17	5,704.17	62,745.83
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,516.00	709.67	709.67	709.67	7,806.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,642.00	470.17	470.17	470.17	5,171.83
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	31,768.00	2,647.33	2,647.33	2,647.33	29,120.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	756,950.82	63,079.24	63,079.24	63,079.24	693,871.58
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.70	2,874.22	2,874.22	2,874.22	31,616.48
	25PPR 25PPR Students At-Risk Add-on	5344/3100	405,583.50	33,798.62	33,798.62	33,798.62	371,784.88
MSPB MSPB-Minimum School Programs Basic - Summary			27,167,231.30	1,167,736.74	1,167,736.74	14,123,252.16	13,043,979.14
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	668,781.19	0.00	0.00	668,781.19	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	0.00	0.00	39,973.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	0.00	0.00	10,011.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	0.00	0.00	114,675.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	0.00	585,148.02	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,884.00	0.00	0.00	66,884.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	0.00	0.00	1,572,040.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	52,784.22	0.00	0.00	52,784.22	0.00

24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,220,882.98	0.00	0.00	0.00	1,220,882.98
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	0.00	22,325.64	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	0.00	0.00	87,682.86	0.01
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	0.00	0.00	16,180.92	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	113,863.27	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	30,163.42	0.00	0.00	30,163.42	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	106,068.43	0.00
25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	605,637.97	50,469.83	50,469.83	50,469.83	555,168.14
25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	4,703.58	4,703.58	4,703.58	51,739.42
25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	791.92	791.92	791.92	8,711.08
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	608,778.02	608,778.02	608,778.02	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,665,058.77	138,754.90	138,754.90	138,754.90	1,526,303.87
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,848.76	570.73	570.73	570.73	6,278.03
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,500.51	5,500.51	5,500.51	5,500.51	0.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,058,623.38	809,569.49	809,569.49	5,683,757.00	3,474,766.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	0.00	9,200.00	9,247.72
23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,220,882.98	-1,220,882.98
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	0.00	253,729.20	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,992.00	0.00	0.00	5,992.00	0.00
24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,478,278.50	0.00	0.00	1,478,278.50	0.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	33,916.69	33,916.69	33,916.69	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	234,677.35	234,677.35	234,677.35	234,677.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		4,632,100.46	268,594.04	268,594.04	4,211,495.72	420,604.74
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	97.38	-97.38
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program						
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	0.00	0.00	4,089.89	0.01
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	0.00	0.00	8,120.05	0.00
25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	9,258.35	771.53	771.53	771.53	8,486.82
25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	18,381.42	1,531.78	1,531.78	1,531.78	16,849.64
SBPR School Building Program - Summary		39,849.72	2,303.31	2,303.31	14,613.25	25,336.47
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary		61,546.00	0.00	0.00	41,000.00	20,546.00
T&L T&L-Teaching & Learning						
19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,848.00	0.00	0.00	37,860.00	34,988.00
21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	0.00	200,000.00	100,000.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	189,931.52	10,068.48
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,284.00	0.00	0.00	1,284.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	0.00	21,710.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	5,140,272.50	0.00	0.00	5,140,272.50	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,410.00	0.00	0.00	0.00	1,410.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,390.00	0.00	0.00	10,390.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,666.00	0.00	0.00	6,666.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	47,322.72	0.00
24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	1,758,808.00	0.00	0.00	1,758,808.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	4,080.00	-4,080.00
T&L T&L-Teaching & Learning - Summary		7,647,894.53	0.00	0.00	7,505,920.80	141,973.73
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	101,401.83	0.00	0.00	101,401.83	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	53,430.23	0.00	0.00	53,430.23	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	179,303.86	0.00	0.00	179,303.86	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	62,493.57	0.00	0.00	62,493.57	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,307.53	0.00	0.00	3,307.53	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	660,578.33	0.00	0.00	660,578.33	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	117,615.66	9,801.30	9,801.30	9,801.30	107,814.36
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	62,629.52	5,219.13	5,219.13	5,219.13	57,410.39
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	145,524.71	12,127.06	12,127.06	12,127.06	133,397.65
25PRB 25PRB Board Leeway SFY2025	5460/3600	16,881.17	1,406.76	1,406.76	1,406.76	15,474.41
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	8,876.12	739.68	739.68	739.68	8,136.44
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	712,216.07	59,351.34	59,351.34	59,351.34	652,864.73
VBLPR Voted and Board Leeway Program - Summary		2,124,258.60	88,645.27	88,645.27	1,149,160.62	975,097.98
150 JUAB SCHOOL DISTRICT - Summary		54,854,715.19	2,336,848.85	2,336,848.85	36,709,056.78	18,145,658.41

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **160 KANE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	78014800	180,853.14	0.00	0.00	180,853.14	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	78014800	175,479.15	0.00	0.00	175,479.15	0.00
84010 SAS-Title I Grants to LEA - Summary			356,332.29	0.00	0.00	356,332.29	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	322,042.55	0.00	0.00	322,042.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			612,909.71	0.00	0.00	612,909.71	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	22,420.79	0.00	0.00	22,420.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			44,439.00	0.00	0.00	44,439.00	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	36,393.00	0.00	0.00	36,393.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			77,173.00	0.00	0.00	77,173.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	23,854.46	0.00	0.00	11,927.23	11,927.23
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	15,163.51	0.00	0.00	9,804.97	5,358.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			39,017.97	0.00	0.00	21,732.20	17,285.77
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	78934800	100,540.00	0.00	0.00	100,405.91	134.09
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	0.00	0.00	100,405.91	134.09
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	1,085,085.21	0.00	0.00	1,080,305.83	4,779.38
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	0.00	0.00	1,080,305.83	4,779.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	0.00	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	0.00	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	0.00	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	0.00	0.00	183,555.25	-183,555.25
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	0.00	0.00	50,535.36	-50,535.36
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	0.00	0.00	60,587.60	-60,587.60
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	664,855.22	-664,855.22
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	0.00	0.00	101,853.21	-101,853.21
	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	0.00	0.00	137,042.29	-137,042.29
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	238,895.50	-238,895.50
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	216,265.00	0.00	0.00	216,265.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	16,283.00	0.00	0.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			262,548.00	0.00	0.00	262,548.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	127,368.03	0.00	0.00	127,368.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,811,792.03	0.00	0.00	1,811,792.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,886.00	0.00	0.00	-72,886.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,443,031.28	0.00	0.00	3,251,231.28	191,800.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	0.00	0.00	826,114.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	965,146.07	0.00	0.00	965,146.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	0.00	0.00	75,660.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	0.00	0.00	5,814.33	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	378,194.00	0.00	0.00	378,194.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	0.00	0.00	9,252.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	0.00	0.00	14,659.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	0.00	0.00	21,739.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	0.00	0.00	389,952.25	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	0.00	0.00	17,823.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	0.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	0.00	0.00	251,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	180,024.85	15,002.07	15,002.07	15,002.07	165,022.78
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,560,827.77	214,737.90	214,737.90	214,737.90	2,346,089.87
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,457.00	-1,457.00	-1,457.00	-1,457.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,447,782.89	287,315.24	287,315.24	287,315.24	3,160,467.65
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	865,695.07	72,141.26	72,141.26	72,141.26	793,553.81
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,093,173.63	91,097.80	91,097.80	91,097.80	1,002,075.83
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.30	8,165.52	8,165.52	8,165.52	89,820.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	6,691.07	6,691.07	6,691.07	73,601.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,876.36	489.70	489.70	489.70	5,386.66
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	376,337.00	31,361.42	31,361.42	31,361.42	344,975.58
	25PPKA 25PPKA CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	5,000.00	5,000.00	5,000.00	55,000.00
	25PPKB 25PPKB CTE College & Career Awareness SFY2025	5901/3100	12,116.00	1,009.67	1,009.67	1,009.67	11,106.33
	25PPKC 25PPKC CTE Technical Student Orgs SFY2025	6000/3100	3,078.00	256.50	256.50	256.50	2,821.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	22,336.00	1,861.33	1,861.33	1,861.33	20,474.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	407,652.73	33,971.06	33,971.06	33,971.06	373,681.67
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	749.00	749.00	8,239.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	1,511.11	1,511.11	1,511.11	16,622.21
	25PPR 25PPR Students At-Risk Add-on	5344/3100	323,905.05	26,992.09	26,992.09	26,992.09	296,912.96
MSPB MSPB-Minimum School Programs Basic - Summary			18,082,629.38	796,895.74	796,895.74	9,124,976.35	8,957,653.03
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58073400	33,286.44	0.00	0.00	33,286.44	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	56933100	41,155.62	0.00	0.00	41,155.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	56793500	102,898.80	0.00	0.00	69,208.40	33,690.40
	22PQG 22PQG Adult Education SFY2022	16093300	65,703.00	0.00	0.00	65,703.00	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	58823500	20,856.00	0.00	0.00	20,856.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	58823500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	56413300	87,780.82	0.00	0.00	87,780.82	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	53153200	443,093.02	0.00	0.00	443,093.02	0.00
	24PQG 24PQG Adult Education SFY2024	16093300	176,464.00	0.00	0.00	176,464.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	56133300	46,457.00	0.00	0.00	46,457.00	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	53313300	10,000.82	0.00	0.00	10,000.82	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	53333300	107,502.43	0.00	0.00	107,502.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	54203300	411,902.63	0.00	0.00	411,902.63	0.00
	24POP 24POP Early Literacy Program SFY2024	58053300	44,501.00	0.00	0.00	44,501.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	58763400	868,371.48	0.00	0.00	868,371.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	58073400	33,706.42	0.00	0.00	33,706.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	53103200	965,127.39	0.00	0.00	0.00	965,127.39

24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	0.00	12,192.73	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	0.00	0.00	57,721.60	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	80,120.05	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	42,556.50	0.00	0.00	42,556.50	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	0.00	67,677.06	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	437,811.49	36,484.29	36,484.29	36,484.29	401,327.20
25POG 25POG Adult Education SFY2025	1609/3300	344,802.00	28,733.50	28,733.50	28,733.50	316,068.50
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	95,426.00	7,952.16	7,952.16	7,952.16	87,473.84
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	430,300.91	430,300.91	430,300.91	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,672.94	76,639.41	76,639.41	76,639.41	843,033.53
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,466.20	455.52	455.52	455.52	5,010.68
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,969.93	2,969.93	2,969.93	2,969.93	0.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	0.00	0.00	0.00	67,834.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,667,769.98	583,535.72	583,535.72	3,948,203.84	2,719,566.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	9,459.88	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5855/3500	423,000.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	179,567.00	0.00	147,874.93	31,692.07
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	421,278.94	2,668,459.47
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	191,800.00	-191,800.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	965,127.39	-965,127.39
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	138,908.02	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,782.00	0.00	26,782.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	18,312.87	18,312.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	128,477.79	128,477.79	128,477.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		4,015,428.41	146,790.66	146,790.66	2,049,204.26	1,966,224.15
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,405.32	1,117.11	1,117.11	12,288.21
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,614.76	2,217.90	2,217.90	24,396.86
SBPR School Building Program - Summary		40,020.08	3,335.01	3,335.01	3,335.01	36,685.07
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	140,237.50	0.00	140,237.50	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	0.00	40,641.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	45,605.24	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		313,484.69	0.00	0.00	313,484.69	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	520.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,111.00	0.00	34,111.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	17,907.99	0.00	17,907.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	4,100.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,716.00	0.00	41,716.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,230.00	0.00	27,784.49	18,445.51
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	546.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,010.00	0.00	4,010.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,001.00	0.00	35,001.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	26,653.89	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	28,700.00	0.00
T&L T&L-Teaching & Learning - Summary		353,436.88	0.00	0.00	334,991.37	18,445.51
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	42,289.45	0.00	42,289.45	0.00
VBLPR Voted and Board Leeway Program - Summary		42,289.45	0.00	0.00	42,289.45	0.00
160 KANE CO SCHOOL DISTRICT - Summary		32,093,104.05	1,530,557.13	1,530,557.13	19,276,081.63	12,817,022.42

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	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	0.00	27,536.39	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	0.00	124,794.91
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,912.39	0.00	0.00	43,912.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,079,721.80	89,976.82	89,976.82	89,976.82	989,744.98
	25POG 25POG Adult Education SFY2025	1609/3300	49,929.00	4,160.75	4,160.75	4,160.75	45,768.25
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	1,476.83	1,476.83	1,476.83	16,245.17
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	668,695.33	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,052,852.67	171,071.06	171,071.06	171,071.06	1,881,781.61
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,378.50	781.54	781.54	781.54	8,596.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,596.11	6,596.11	6,596.11	6,596.11	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,003,877.90	942,758.44	942,758.44	6,973,102.00	5,030,775.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,616.09	0.00	0.00	10,334.70	10,281.39
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	0.00	0.00	1,600,585.05
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,649,271.25	-1,649,271.25
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	0.00	0.00	19,425.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	0.00	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,422.00	0.00	0.00	11,422.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	40,672.29	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	292,645.23	292,645.23	292,645.23	292,645.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,007,897.55	333,317.52	333,317.52	2,742,636.56	265,260.99
SBPR School Building Program							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	0.00	0.00	12,024.32	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	0.00	0.00	23,872.94	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,116.00	1,093.00	1,093.00	1,093.00	12,023.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,040.33	2,170.03	2,170.03	2,170.03	23,870.30
SBPR School Building Program - Summary			75,053.59	3,263.03	3,263.03	39,160.29	35,893.30
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			90,000.00	0.00	0.00	63,000.00	27,000.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJBS 20PJBS STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,732.00	0.00	0.00	15,260.00	35,472.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	25,203.19	0.00	0.00	25,203.19	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	0.00	19,270.00	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	0.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,110.00	0.00	0.00	10,110.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	21,239.00	0.00	0.00	21,239.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	57,738.59	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			335,537.50	0.00	0.00	300,441.46	35,096.04
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	368,450.26	0.00	0.00	368,450.26	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	115,172.26	0.00	0.00	115,172.26	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	218,719.29	18,226.61	18,226.61	18,226.61	200,492.68
VBLPR Voted and Board Leeway Program - Summary			702,341.81	18,226.61	18,226.61	501,849.13	200,492.68
170 MILLARD SCHOOL DISTRICT - Summary			57,463,265.67	2,802,120.63	2,802,120.63	35,688,544.02	21,774,721.65

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	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,153.91	7,153.91	7,153.91	7,153.91	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	120,551.80	0.00	0.00	0.00	120,551.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,042,103.32	843,465.59	843,465.59	6,531,191.03	4,510,912.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	16,692.43	0.00	0.00	11,692.43	5,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	112,853.91	137,146.09
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	0.00	167,735.96	5,574.04
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	0.00	0.00	2,809,750.09
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR3015	0.00	0.00	0.00	215,760.00	-215,760.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,467,544.11	-1,467,544.11
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	0.00	325,832.81	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	0.00	3,797,851.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	44,111.69	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	301,366.90	301,366.90	301,366.90	301,366.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,718,914.92	345,478.59	345,478.59	6,444,748.81	1,274,166.11
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	0.00	0.00	7,852.61	0.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	0.00	0.00	15,590.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	541.40	541.40	541.40	5,955.41
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	643.97	643.97	643.97	7,083.64
SBPR School Building Program - Summary			37,667.53	1,185.37	1,185.37	24,628.47	13,039.06
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUV 22SUV Suicide Prevention SFY2022	5674/3800	47,216.02	0.00	0.00	29,605.35	17,610.67
	23SUV 23SUV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	14,602.20	397.80
	24SUV 24SUV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			98,216.02	0.00	0.00	80,207.55	18,008.47
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	51,961.00	0.00	0.00	51,961.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	0.00	22,965.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	0.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,960.00	0.00	0.00	9,960.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	0.00	44,600.00	5,222.49
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	7,080.00	-7,080.00
T&L T&L-Teaching & Learning - Summary			378,235.35	0.00	0.00	380,333.98	-2,098.63
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	706,260.64	0.00	0.00	706,260.64	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	551,447.37	45,953.95	45,953.95	45,953.95	505,493.42
VBLPR Voted and Board Leeway Program - Summary			1,257,708.01	45,953.95	45,953.95	752,214.59	505,493.42
180 MORGAN SCHOOL DISTRICT - Summary			53,932,817.00	2,563,593.07	2,563,593.07	33,811,272.42	20,121,544.58

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: 00DISTRICT
Recipient: 190 NEBO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	0.00	0.00	134,182.17
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	2,959,192.24	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	0.00	0.00	3,001,810.74
84010 SAS-Title I Grants to LEA - Summary							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	0.00	0.00	102,049.26
84011 SAS-NCLB-Migrant Education - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	0.00	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	0.00	0.00	238,700.73
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	0.00	4,641,172.04	1,553,765.90
84027 SPED-IDEA Disabilities Educ Act - Summary							
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preeschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	0.00	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.92	0.00	0.00	175,621.91	0.01
84173 SPED-Preeschool Special Educ IDEA - Summary							
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
84196 SAS-McKinney Vento Homeless Children - Summary							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	0.00	0.00	138,823.70
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	622,596.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	0.00	0.00	597,185.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	0.00	0.00	195,158.13
	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	0.00	0.00	248,111.56
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	0.00	0.00	235,714.32
84424F T&L-Stronger Connections Grant Program - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	0.00	15,357,545.07	4,282,201.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	0.00	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	10,495,678.80	-10,495,678.80
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	2,544,022.05	-2,544,022.05
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,667,431.24	0.00	0.00	8,667,431.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	142,115,476.52	0.00	0.00	142,115,476.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-212,404.00	0.00	0.00	-212,404.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	0.00	0.00	15,714,295.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,243,332.69	0.00	0.00	22,243,332.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,703,034.06	0.00	0.00	3,703,034.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	0.00	0.00	3,525,103.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,030.66	0.00	0.00	97,030.66	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,416,237.00	0.00	0.00	5,416,237.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	0.00	0.00	235,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	0.00	0.00	759,317.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	0.00	0.00	127,730.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	0.00	0.00	79,044.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	0.00	0.00	75,368.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,484.00	0.00	0.00	569,484.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	0.00	0.00	12,039,207.38	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	0.00	0.00	72,760.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	0.00	0.00	475,120.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	0.00	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	0.00	0.00	4,631,216.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	9,456,518.03	788,043.17	788,043.17	788,043.17	8,668,474.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	155,053,732.58	12,941,602.55	12,941,602.55	12,941,602.55	142,112,130.03
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,318.00	-22,318.00	-22,318.00	-22,318.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,694,887.31	1,391,240.61	1,391,240.61	1,391,240.61	15,303,646.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,965,978.69	2,163,831.56	2,163,831.56	2,163,831.56	23,802,147.13
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,872.18	274,906.02	274,906.02	274,906.02	3,023,966.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.70	313,100.72	313,100.72	313,100.72	3,444,107.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,838.49	8,819.87	8,819.87	8,819.87	97,018.62
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,604,777.00	467,064.75	467,064.75	467,064.75	5,137,712.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	780,409.00	65,034.08	65,034.08	65,034.08	715,374.92
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	80,369.00	6,697.42	6,697.42	6,697.42	73,671.58
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	75,339.00	6,278.25	6,278.25	6,278.25	69,060.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	585,098.00	48,758.17	48,758.17	48,758.17	536,339.83
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,894,954.66	1,074,579.56	1,074,579.56	1,074,579.56	11,820,375.10
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	5,243.00	5,243.00	5,243.00	57,673.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	43,269.16	43,269.16	43,269.16	475,960.71
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,056,462.69	504,705.22	504,705.22	504,705.22	5,551,757.47
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00

	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	0.00	0.00	473,620.00	0.00	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	0.00	0.00	268,448.81	0.00	
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	0.00	0.00	946,473.92	0.00	
	24PQG 24PQG Adult Education SFY2024	1609/3300	36,237.00	0.00	0.00	36,237.00	0.00	
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	0.00	0.00	2,612.29	0.00	
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	0.00	0.00	16,764.26	0.00	
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	72,481.21	0.00	0.00	72,481.21	0.00	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	0.00	562,021.58	0.00	
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,393.00	0.00	0.00	108,393.00	0.00	
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	0.00	0.00	1,570,606.75	0.00	
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,391.89	0.00	0.00	37,391.89	0.00	
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	0.00	0.00	26,507.50	0.00	
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,235,399.11	0.00	0.00	0.00	1,235,399.11	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	0.00	22,124.13	0.00	
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	3,135.18	164.82	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	0.00	0.00	17,079.86	0.00	
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,600,630.00	0.00	0.00	1,600,630.00	0.00	
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	0.00	109,358.91	0.00	
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00	
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,841.09	0.00	0.00	22,841.09	0.00	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	0.00	0.00	717,000.78	0.01	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	112,579.07	0.00	
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	891,375.40	74,281.28	74,281.28	74,281.28	817,094.12	
	25POG 25POG Adult Education SFY2025	1609/3300	71,168.00	5,930.66	5,930.66	5,930.66	65,237.34	
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	578,606.90	578,606.90	578,606.90	0.00	
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	1,663,353.24	138,612.77	138,612.77	138,612.77	1,524,740.47	
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,993.10	582.76	582.76	582.76	6,410.34	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,919.68	5,919.68	5,919.68	5,919.68	0.00	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	99,284.69	0.00	0.00	0.00	99,284.69	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,034,824.67	803,934.05	803,934.05	8,286,490.77	3,748,330.90	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,533.85	0.00	17,487.89	45.96
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	0.00	324,629.15	2,854,399.15	
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00	
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,235,399.11	-1,235,399.11	
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,189.28	0.00	0.00	0.00	14,189.28	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	0.00	266,628.27	0.00	
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	0.00	4,304,616.00	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	0.00	2,624.00	0.00	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	36,501.32	36,501.32	36,501.32	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	246,607.87	246,607.87	246,607.87	246,607.87	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,546,548.89	283,109.19	283,109.19	6,879,073.61	1,667,475.28	
SBPR School Building Program			24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	0.00	2,208.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	0.00	0.00	4,384.82	0.00	
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	15,533.96	15,533.96	15,533.96	170,873.60	
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	18,476.83	18,476.83	18,476.83	203,245.13	
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	2,700.35	225.03	225.03	225.03	2,475.32	
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	5,361.25	446.77	446.77	446.77	4,914.48	
SBPR School Building Program - Summary			422,784.49	34,682.59	34,682.59	41,275.96	381,508.53	
SSS SSS-Student Support Services			21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	199,940.56	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00	
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,113.69	0.00	0.00	22,113.69	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00	
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00	
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	20,566.31	0.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00	
SSS SSS-Student Support Services - Summary			336,485.56	0.00	0.00	322,620.56	13,865.00	
T&L T&L-Teaching & Learning			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00	
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	888.12	0.00	0.00	888.12	0.00	
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00	
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00	
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00	0.00	
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00	
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	109,309.88	0.00	0.00	108,986.41	323.47	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,835.20	0.00	0.00	3,835.20	0.00	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	0.00	16,330.00	0.00	
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00	
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	87,668.62	12,331.38	
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	25,367.06	0.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,099.91	0.00	0.00	1,099.91	0.00	
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,740.00	0.00	0.00	7,740.00	0.00	
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,770.00	0.00	0.00	2,770.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	29,848.84	0.00	0.00	29,848.84	0.00	
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,960.00	-1,960.00	
T&L T&L-Teaching & Learning - Summary			636,456.00	0.00	0.00	625,761.15	10,694.85	
VBLPR Voted and Board Leeway Program			24PRA 24PRA Voted Leeway SFY2024	5455/3600	901,714.41	0.00	901,714.41	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	499,486.78	0.00	0.00	499,486.78	0.00	
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	885,191.99	0.00	0.00	885,191.99	0.00	
	24PRB 24PRB Board Leeway SFY2024	5460/3600	89,649.25	0.00	0.00	89,649.25	0.00	
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,488.78	0.00	0.00	44,488.78	0.00	
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	197,007.18	0.00	0.00	197,007.18	0.00	
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,020,295.93	85,024.66	85,024.66	85,024.66	935,271.27	
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	543,300.42	45,275.04	45,275.04	45,275.04	498,025.38	
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	639,486.30	53,290.52	53,290.52	53,290.52	586,195.78	
	25PRB 25PRB Board Leeway SFY2025	5460/3600	96,305.55	8,025.46	8,025.46	8,025.46	88,280.09	
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	50,637.47	4,219.79	4,219.79	4,219.79	46,417.68	
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	159,756.15	13,313.01	13,313.01	13,313.01	146,443.14	
VBLPR Voted and Board Leeway Program - Summary			5,127,320.21	209,148.48	209,148.48	2,826,686.87	2,300,633.34	
200 NORTH SANPETE SCHOOL DISTRICT - Summary			61,955,372.22	2,559,726.69	2,559,726.69	42,943,864.13	19,011,508.09	

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	0.00	7,100.36	3,246.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,346.86	0.00	0.00	7,100.36	3,246.50
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
84010 SAS-Title I Grants to LEA - Summary			61,920.53	0.00	0.00	61,920.53	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			409,145.00	0.00	0.00	409,145.00	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			21,708.46	0.00	0.00	21,708.46	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			29,060.00	0.00	0.00	29,060.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	89,414.45	-89,414.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	47,853.12	-47,853.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	11,768.30	-11,768.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	354,521.13	-354,521.13
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	116,346.65	-116,346.65
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	242,854.12	-242,854.12
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
CTE CTE-Career & Technical Education - Summary			30,000.00	0.00	0.00	30,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,349.00	0.00	0.00	-1,349.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	502,850.78	0.00	0.00	311,050.78	191,800.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	0.00	0.00	534,538.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,277.16	0.00	0.00	621,277.16	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	0.00	0.00	90,951.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	0.00	0.00	46,152.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	358,715.00	0.00	0.00	358,715.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	0.00	0.00	8,343.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	0.00	0.00	5,870.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	0.00	0.00	13,826.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	280,001.25	0.00	0.00	280,001.25	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	0.00	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	0.00	0.00	130,711.20	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,063,835.19	88,652.93	88,652.93	88,652.93	975,182.26
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	552,259.68	46,021.64	46,021.64	46,021.64	506,238.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	728,997.69	60,749.81	60,749.81	60,749.81	668,247.88
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.62	5,988.05	5,988.05	5,988.05	65,868.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	4,279.70	4,279.70	4,279.70	47,076.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,839.07	486.59	486.59	486.59	5,352.48
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	370,782.00	30,898.50	30,898.50	30,898.50	339,883.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,811.00	484.25	484.25	484.25	5,326.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,642.00	470.17	470.17	470.17	5,171.83
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,205.00	1,183.75	1,183.75	1,183.75	13,021.25
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	289,356.32	24,113.03	24,113.03	24,113.03	265,243.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.53	1,495.53	1,495.53	16,450.85
	25PPR 25PPR Students At-Risk Add-on	5344/3100	165,367.97	13,780.66	13,780.66	13,780.66	151,587.31
MSPB MSPB-Minimum School Programs Basic - Summary			6,086,584.10	281,937.94	281,937.94	2,793,466.69	3,293,117.41
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	0.00	0.00	554,217.09	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	0.00	0.00	31,450.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	0.00	0.00	849.08	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	0.00	0.00	7,041.81	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	40,574.27	0.00	0.00	40,574.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	0.00	358,076.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,143.00	0.00	0.00	35,143.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	0.00	0.00	720,058.11	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	39,135.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,513.29	0.00	0.00	0.00	3,513.29
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	0.00	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	37,714.80	0.00	0.00	36,064.80	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	0.00	0.00	5,812.39	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	69,636.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	60,460.19	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	443,834.53	36,986.21	36,986.21	36,986.21	406,848.32
	25POG 25POG Adult Education SFY2025	1609/3300	60,046.00	5,003.84	5,003.84	5,003.84	55,042.16
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	376,049.54	376,049.54	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	762,563.20	63,546.93	63,546.93	63,546.93	699,016.27
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,485.75	290.48	290.48	290.48	3,195.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,547.83	2,547.83	2,547.83	2,547.83	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	56,329.94	0.00	0.00	0.00	56,329.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,357,097.93	484,424.83	484,424.83	3,131,502.68	1,225,595.25

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,562.57	0.00	0.00	5,505.00	57.57
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	51,665.90	344,845.10
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	191,800.00	-191,800.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	3,513.29	-3,513.29
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	0.00	0.00	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	0.00	750.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	15,710.17	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	108,171.51	108,171.51	108,171.51	108,171.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			644,945.36	123,881.68	123,881.68	494,089.08	150,856.28
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	8,846.64	153.36
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	0.00	29,846.64	153.36
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	462.00	0.00	0.00	462.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	0.00	10,620.67	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	642.00	30.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,400.00	0.00	0.00	3,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	0.00	374.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	13,800.00	3,047.72
T&L T&L-Teaching & Learning - Summary			140,101.58	0.00	0.00	137,023.86	3,077.72
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			12,402,290.04	890,244.45	890,244.45	8,313,618.77	4,088,671.27

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	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			173,865.00	0.00	0.00	149,352.69	24,512.31
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,336.80	0.00	0.00	6,336.80	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,476.00	0.00	0.00	1,200.00	276.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,609.00	0.00	0.00	10,609.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	63,103.95	0.00	0.00	35,448.75	27,655.20
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	25,390.74	24,609.26
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			152,278.59	0.00	0.00	99,905.71	52,372.88
220 PARK CITY SCHOOL DISTRICT - Summary			22,321,779.51	1,891,315.18	1,891,315.18	16,407,828.89	5,913,950.62
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 00DISTRICT
 Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	0.00	0.00	6,477.87
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,477.87	0.00	0.00	0.00	6,477.87
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	0.00	0.00	103,312.42
84010 SAS-Title I Grants to LEA - Summary			188,236.45	0.00	0.00	84,924.03	103,312.42
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	24,846.31	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	0.00	0.00	25,926.81
84011 SAS-NCLB-Migrant Education - Summary			50,773.12	0.00	0.00	24,846.31	25,926.81
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	0.00	0.00	88,418.21
84027 SPED-IDEA Disabilities Educ Act - Summary			177,893.97	0.00	0.00	89,475.76	88,418.21
84173 SPED-IDEA Disabilities Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	0.00	0.00	25,744.24
84173 SPED-IDEA Disabilities Educ IDEA - Summary			51,518.21	0.00	0.00	25,773.97	25,744.24
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			26,891.00	0.00	0.00	26,891.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	0.00	328,374.68	175,238.74
84425U SSS- American Rescue Plan Act of 2021 - Summary			503,613.42	0.00	0.00	328,374.68	175,238.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	57,983.45	-57,983.45
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	12,154.56	-12,154.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	18,070.29	-18,070.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	215,831.76	-215,831.76
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	32,360.41	-32,360.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	65,103.74	-65,103.74
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			92,004.00	0.00	0.00	80,857.00	11,147.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	47,774.32	0.00	0.00	47,774.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	802,673.07	0.00	0.00	802,673.07	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,164.00	0.00	0.00	-4,164.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	0.00	0.00	1,775,512.86	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	0.00	0.00	238,677.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	0.00	0.00	205,368.01	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	0.00	0.00	25,986.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	0.00	0.00	3,073.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	288,806.00	0.00	0.00	288,806.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	0.00	0.00	6,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	0.00	0.00	5,837.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	0.00	0.00	6,371.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	0.00	0.00	69,316.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	0.00	0.00	87,397.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	52,833.91	4,402.83	4,402.83	4,402.83	48,431.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	887,681.07	73,973.42	73,973.42	73,973.42	813,707.65
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,869,891.41	155,824.28	155,824.28	155,824.28	1,714,067.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	246,978.71	20,581.56	20,581.56	20,581.56	226,397.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	220,495.15	18,374.60	18,374.60	18,374.60	202,120.55
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	544.37	544.37	5,988.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	372.42	372.42	372.42	4,096.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,042.14	253.51	253.51	253.51	2,788.63
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	301,889.00	25,157.42	25,157.42	25,157.42	276,731.58
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	1,666.67	1,666.67	18,333.33
	25PPKC 25PPKC CTE College & Career Awareness SFY2025	5901/3100	4,633.00	386.08	386.08	386.08	4,246.92
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,835.00	486.25	486.25	486.25	5,348.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,546.00	545.50	545.50	545.50	6,000.50
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	73,310.75	6,109.23	6,109.23	6,109.23	67,201.52
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	327.15	327.15	3,598.62
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,777.27	9,064.77	9,064.77	9,064.77	99,712.50
MSPB MSPB-Minimum School Programs Basic - Summary			7,430,234.09	318,070.06	318,070.06	3,931,463.52	3,498,770.57
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5685/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	0.00	0.00	215,001.88	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,949.43	0.00	0.00	29,949.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	0.00	254,480.58	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,549.00	0.00	0.00	48,079.00	1,470.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	0.00	0.00	297,062.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	306,102.61	0.00	0.00	0.00	306,102.61
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5869/3400	4,346.56	0.00	0.00	4,346.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	0.00	0.00	98.28	-32.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	0.00	0.00	49,458.77
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	5,862.15	0.00	0.00	5,862.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,792.16	0.00	0.00	0.00	32,792.16
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	196,411.77	16,367.65	16,367.65	16,367.65	180,044.12
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	265,422.04	265,422.04	265,422.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	314,527.14	26,210.60	26,210.60	26,210.60	288,316.54

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,695.38	141.28	141.28	141.28	1,554.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	964.79	964.79	964.79	964.79	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			2,498,107.64	309,106.36	309,106.36	1,605,531.72	892,575.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	306,102.61	-306,102.61
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	0.00	48,634.50	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	0.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	5,949.01	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,982.67	44,982.67	44,982.67	44,982.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			19,424,244.98	50,931.68	50,931.68	18,661,494.59	762,750.39
SBPR School Building Program							
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	7,612.27	7,612.27	83,734.99
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	9,054.40	9,054.40	99,598.34
SBPR School Building Program - Summary			400,000.00	16,666.67	16,666.67	216,666.67	183,333.33
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			30,000.00	0.00	0.00	30,000.00	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	0.00	2,670.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	910.00	0.00	0.00	910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	0.00	0.00	748.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	0.00	0.00	3,861.11
T&L T&L-Teaching & Learning - Summary			52,174.36	0.00	0.00	48,169.25	4,005.11
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	272,924.12	0.00	0.00	272,924.12	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	151,180.89	0.00	0.00	151,180.89	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	218,053.67	0.00	0.00	218,053.67	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	68,615.55	0.00	0.00	68,615.55	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	36,078.07	0.00	0.00	36,078.07	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,513.41	0.00	0.00	54,513.41	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	295,771.38	24,647.62	24,647.62	24,647.62	271,123.76
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	157,496.18	13,124.68	13,124.68	13,124.68	144,371.50
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	154,073.98	12,839.50	12,839.50	12,839.50	141,234.48
	25PRB 25PRB Board Leeway SFY2025	5460/3600	73,236.46	6,103.04	6,103.04	6,103.04	67,133.42
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	38,507.74	3,208.98	3,208.98	3,208.98	35,298.76
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,731.15	3,227.60	3,227.60	3,227.60	35,503.55
VBLPR Voted and Board Leeway Program - Summary			1,559,182.60	63,151.42	63,151.42	864,517.13	694,665.47
230 PIUTE SCHOOL DISTRICT - Summary			32,511,351.71	757,926.19	757,926.19	26,322,209.27	6,189,142.44

Jul 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	6,001.02	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	6,001.02	6,001.02	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	0.00	0.00	67,879.42
84010 SAS-Title I Grants to LEA - Summary			141,454.35	0.00	0.00	0.00	141,454.35
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
84027 SPED-IDEA Disabilities Educ Act - Summary			206,121.18	0.00	0.00	0.00	206,121.18
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
84173 SPED-Preschool Special Educ IDEA - Summary			8,035.08	0.00	0.00	0.00	8,035.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
84367 T&L-Improving Teacher Quality-State - Summary			29,465.00	0.00	0.00	0.00	29,465.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	68,099.65	-68,099.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	23,068.80	-23,068.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	31,868.95	-31,868.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	284,676.63	-284,676.63
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	62,127.14	-62,127.14
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	122,922.13	-122,922.13
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			57,285.00	0.00	0.00	45,030.00	12,255.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,636.00	0.00	0.00	-29,636.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	423,366.47	0.00	0.00	255,526.47	167,840.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	0.00	0.00	384,992.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,028.14	0.00	0.00	437,028.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	0.00	0.00	32,482.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	0.00	0.00	22,470.00	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	4,073.70	0.00	0.00	4,073.70	0.00
	24PRK 24PRK CTE ADM SFY2024	VAR/3100	82,347.00	0.00	0.00	82,347.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	0.00	0.00	4,901.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	0.00	0.00	1,411.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,396.00	0.00	0.00	1,396.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	0.00	0.00	139,645.12	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	0.00	0.00	9,097.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	0.00	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	0.00	0.00	110,852.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-905.00	-905.00	-905.00	-905.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	394,776.42	33,727.62	33,727.62	33,727.62	361,048.80
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	406,489.08	33,874.09	33,874.09	33,874.09	372,614.99
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	483,644.45	40,303.70	40,303.70	40,303.70	443,340.75
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.20	5,443.68	5,443.68	5,443.68	59,880.52
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	4,423.26	4,423.26	4,423.26	48,655.87
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	4,067.68	338.97	338.97	338.97	3,728.71
	25PRK 25PRK CTE ADM SFY2025	VAR/3100	84,573.00	7,047.75	7,047.75	7,047.75	77,525.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	3,333.33	3,333.33	36,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,894.00	407.83	407.83	407.83	4,486.17
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,411.00	117.58	117.58	117.58	1,293.42
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,433.00	119.42	119.42	119.42	1,313.58
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,278.43	12,273.20	12,273.20	12,273.20	135,005.23
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	755.56	755.56	8,311.10
	25PPR 25PPR Students At-Risk Add-on	5344/3100	139,819.58	11,651.63	11,651.63	11,651.63	128,167.95
MSPB MSPB-Minimum School Programs Basic - Summary			3,500,937.45	152,912.62	152,912.62	1,651,058.44	1,849,879.01
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	0.00	0.00	376,731.68	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	77,043.79	0.00	0.00	77,043.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	0.00	288,426.41	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	34,178.00	0.00	0.00	34,178.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	429,701.88	0.00	0.00	429,701.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,102.02	0.00	0.00	8,102.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	418,826.36	0.00	0.00	0.00	418,826.36
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	0.00	0.00	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	56,070.44	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	23,021.49	0.00	0.00	23,021.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	42,660.97	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	362,305.73	30,192.14	30,192.14	30,192.14	332,113.59
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	30,250.65	30,250.65	30,250.65	271,999.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	455,102.20	37,925.18	37,925.18	37,925.18	417,177.02
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,414.01	201.17	201.17	201.17	2,212.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,371.18	1,371.18	1,371.18	1,371.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	0.00	0.00	40,679.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,419,199.38	371,940.32	371,940.32	2,208,189.58	1,211,009.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	167,840.00	-167,840.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	418,826.36	-418,826.36
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	0.00	67,801.14	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,237.00	0.00	0.00	20,237.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	8,454.82	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	62,710.13	62,710.13	62,710.13	62,710.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			664,886.73	71,164.95	71,164.95	747,819.09	-82,932.36
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	1,903.07	1,903.07	20,933.74
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	2,263.60	2,263.60	24,899.59
SBPR School Building Program - Summary			100,000.00	4,166.67	4,166.67	54,166.67	45,833.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			37,000.00	0.00	0.00	37,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	0.00	1,480.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,490.44	0.00	0.00	1,490.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,117.00	0.00	0.00	10,117.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	0.00	9,653.26
T&L T&L-Teaching & Learning - Summary			116,829.20	0.00	0.00	107,175.94	9,653.26
240 RICH SCHOOL DISTRICT - Summary			8,600,546.34	600,184.56	600,184.56	5,264,039.50	3,336,506.84

Jul 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 00DISTRICT

Recipient: 250 SAN JUAN SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It lists various educational programs such as '10185 CNP-Local Food for Schools Cooperative Agreement', '84010 SAS-Title I Grants to LEA', and 'MSPB MSPB-Minimum School Programs Basic'.

21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	150,691.00	0.00	0.00	150,691.00	-45,224.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	0.00	94,457.50	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	0.00	0.00	1,742,784.86	0.00
24POG 24POG Adult Education SFY2024	1609/3300	247,967.00	0.00	0.00	247,967.00	0.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	0.00	0.00	45,224.00	0.00
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	65,881.25	0.00	0.00	65,881.25	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	0.00	608,950.66	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	230,169.00	0.00	0.00	216,565.00	13,604.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	0.00	0.00	2,096,847.60	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	55,960.58	0.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838,530.50	0.00	0.00	0.00	1,838,530.50
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	0.00	29,114.61	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,462.64	0.00	0.00	20,675.62	-212.98
24PUF 24PUF Youth in Custody SFY2024	5340/3300	306,245.00	0.00	0.00	306,245.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	118,499.34	0.00	0.00	60,505.73	57,993.61
24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	322,103.28	0.00	0.00	322,103.28	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	73,348.13	0.00	0.00	73,348.13	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	124,571.93	0.00	0.00	81,275.12	43,296.81
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,633,774.14	136,147.84	136,147.84	136,147.84	1,497,626.30
25POG 25POG Adult Education SFY2025	1609/3300	256,614.00	21,384.50	21,384.50	21,384.50	235,229.50
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	3,886.33	3,886.33	3,886.33	42,749.67
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	561,739.37	561,739.37	561,739.37	561,739.37	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,219,670.60	184,972.55	184,972.55	184,972.55	2,034,698.05
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,301.13	858.43	858.43	858.43	9,442.70
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,133.78	7,133.78	7,133.78	7,133.78	0.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	110,038.40	0.00	0.00	0.00	110,038.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,945,546.16	916,122.80	916,122.80	9,107,773.60	5,837,772.56
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	0.00	0.00	86,702.80
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	1,700,216.32
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	0.00	0.00	0.00	-282,464.00
	24PGYS 24PGYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,838,530.50
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	70,345.18	0.00	0.00	49,997.99
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	0.00	359,516.34
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	0.00	20,000,000.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,314.00	0.00	0.00	36,314.00
	25PUAS 25PUAS Teacher Supplies & Materials SFY2025 PEESRA	5868/3400	43,987.62	43,987.62	43,987.62	43,987.62
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	332,521.22	332,521.22	332,521.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		26,069,436.23	376,508.84	376,508.84	26,598,924.42	-529,488.19
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	0.00	9,325.84
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00
SAS SAS-Student Advocacy Services - Summary		1,118,877.39	0.00	0.00	1,118,877.39	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	0.00	0.00	329,643.15
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	0.00	0.00	392,093.12
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	87,323.31	87,323.31	960,556.40
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	103,866.47	103,866.47	1,142,531.14
SBPR School Building Program - Summary		3,016,013.59	191,169.78	191,169.78	912,926.05	2,103,087.54
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	253,872.23	0.00	0.00	253,539.12
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	0.00	16,656.18
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,874.96	0.00	0.00	3,859.81
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,505.09	0.00	0.00	16,493.93
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	99,110.40	0.00	0.00	23,889.50
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	0.00	388,568.05
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary		1,906,263.70	0.00	0.00	1,178,243.43	728,020.27
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55
	18DRED 18DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,884.92	0.00	0.00	3,884.92
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	42,283.87	0.00	0.00	42,283.87
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,570.00	0.00	0.00	14,570.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	0.00	55,483.20
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,110.00	0.00	0.00	36,110.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	50,056.37
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	285.00
T&L T&L-Teaching & Learning - Summary		378,368.60	0.00	0.00	315,898.38	62,470.22
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,699,392.27	0.00	0.00	1,699,392.27
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	941,344.59	0.00	0.00	941,344.59
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,316,788.33	0.00	0.00	1,316,788.33
	24PRB 24PRB Board Leeway SFY2024	5460/3600	432,680.66	0.00	0.00	432,680.66
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	227,503.55	0.00	0.00	227,503.55
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	329,197.09	0.00	0.00	329,197.09
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,967,523.57	163,960.30	163,960.30	1,803,563.27
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,047,692.48	87,307.71	87,307.71	960,384.77
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	933,892.78	77,824.40	77,824.40	856,068.38
	25PRB 25PRB Board Leeway SFY2025	5460/3600	462,796.11	38,566.34	38,566.34	424,229.77
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	243,338.25	20,278.19	20,278.19	223,060.06
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	235,328.76	19,610.73	19,610.73	215,718.03
VBLPR Voted and Board Leeway Program - Summary		9,837,478.44	407,547.67	407,547.67	5,354,454.16	4,483,024.28
250 SAN JUAN SCHOOL DISTRICT - Summary		115,591,780.08	3,836,844.35	3,836,844.35	83,020,802.91	32,570,977.17

	24PQHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	0.00	0.00	31,311.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	204,976.57	0.00	0.00	204,976.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	0.00	836,428.24	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	181,160.00	0.00	0.00	181,160.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	0.00	0.00	2,760,913.97	0.01
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	126,912.61	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,436,143.52	0.00	0.00	0.00	2,436,143.52
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	0.00	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	25,619.79	0.00	0.00	25,619.79	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	465,648.00	0.00	0.00	465,648.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	0.00	0.00	162,805.42
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	74,471.35	0.00	0.00	74,471.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	0.00	161,752.40
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	983,086.65	81,923.89	81,923.89	81,923.89	901,162.76
	25POG 25POG Adult Education SFY2025	1609/3300	38,339.00	3,194.92	3,194.92	3,194.92	35,144.08
	25POQC 25POQC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	1,903.83	1,903.83	1,903.83	20,942.17
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	866,011.71	866,011.71	866,011.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,923,868.33	243,655.69	243,655.69	243,655.69	2,680,212.64
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,675.88	1,139.66	1,139.66	1,139.66	12,536.22
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,270.31	9,270.31	9,270.31	9,270.31	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			16,109,869.90	1,207,100.01	1,207,100.01	9,517,008.29	6,592,861.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKW'S 24PKW'S Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	34,781.50	49,522.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	2,436,143.52	-2,436,143.52
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	4,729.76	0.00	0.00	0.00	4,729.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	0.00	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	41,542.00	0.00	0.00	41,542.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	57,161.69	57,161.69	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	413,066.91	413,066.91	413,066.91	413,066.91	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,471,424.27	470,228.60	470,228.60	3,656,093.54	-1,184,669.27
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	0.00	28,671.39	0.00
SAS SAS-Student Advocacy Services - Summary			28,671.39	0.00	0.00	28,671.39	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	0.00	0.00	69,879.67	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	0.00	0.00	83,118.19	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	0.00	0.00	1,226.97	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	0.00	0.00	2,436.02	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	29,717.31	29,717.31	29,717.31	326,890.43
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	35,347.17	35,347.17	35,347.17	388,818.92
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	3,954.09	329.51	329.51	329.51	3,624.58
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	7,850.39	654.20	654.20	654.20	7,196.19
SBPR School Building Program - Summary			949,239.16	66,048.19	66,048.19	222,709.04	726,530.12
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	0.00	4,005.06	12,615.79
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	87,018.01	0.00	0.00	0.00	87,018.01
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,000.00	0.00	0.00	0.00	2,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			255,746.00	0.00	0.00	149,375.36	106,370.64
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	18DRED 18DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	1,230.00	0.00	0.00	1,230.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	0.00	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	56,454.00	0.00	0.00	29,570.00	25,884.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,517.88	0.00	0.00	4,517.88	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	0.00	37,718.29	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	14,650.00	0.00	0.00	14,650.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,435.00	0.00	0.00	46,435.00	0.00
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	15,095.96	0.00	0.00	15,095.96	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	52,413.15	30,688.96
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary			422,569.30	0.00	0.00	366,524.88	55,984.42
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,451,676.07	0.00	0.00	1,451,676.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	804,127.12	0.00	0.00	804,127.12	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,345,871.95	0.00	0.00	1,345,871.95	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	265,709.24	0.00	0.00	265,709.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	130,659.89	0.00	0.00	130,659.89	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	931,388.94	0.00	0.00	931,388.94	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,647,308.56	137,275.71	137,275.71	137,275.71	1,510,032.85
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	877,180.24	73,098.35	73,098.35	73,098.35	804,081.89
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,038,848.11	86,570.68	86,570.68	86,570.68	952,277.43
	25PRB 25PRB Board Leeway SFY2025	5460/3600	243,192.49	20,266.04	20,266.04	20,266.04	222,926.45
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	127,870.64	10,655.89	10,655.89	10,655.89	117,214.75
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	813,077.53	67,756.46	67,756.46	67,756.46	745,321.07
VBLPR Voted and Board Leeway Program - Summary			9,676,910.78	395,623.13	395,623.13	5,325,056.34	4,351,854.44
260 SEVIER SCHOOL DISTRICT - Summary			94,907,379.78	4,566,322.71	4,566,322.71	59,361,102.83	35,546,276.95

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	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	0.00	0.00	618,582.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	0.00	0.00	78,200.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	0.00	0.00	1,546,188.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	136,300.57	0.00	0.00	136,300.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	0.00	650,605.31	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	157,503.00	0.00	0.00	157,503.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	2,131,084.50	0.00	0.00	2,131,084.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	109,754.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650,714.92	0.00	0.00	0.00	1,650,714.92
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	0.00	30,298.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	0.00	0.00	19,776.24	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	663,757.00	0.00	0.00	663,757.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	0.00	126,612.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2025	5318/3200	60,116.43	0.00	0.00	60,116.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	0.00	0.00	987,285.90	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.91	0.00	0.00	135,216.90	0.01
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	651,981.86	54,331.82	54,331.82	54,331.82	597,650.04
	25POG 25POG Adult Education SFY2025	1609/3300	76,434.00	6,369.50	6,369.50	6,369.50	70,064.50
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,057.00	125,921.42	125,921.42	125,921.42	1,385,135.58
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	677,477.55	677,477.55	677,477.55	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	2,257,090.89	188,090.91	188,090.91	188,090.91	2,068,999.98
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,442.26	786.86	786.86	786.86	8,655.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,117.82	7,117.82	7,117.82	7,117.82	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	120,251.42	0.00	0.00	0.00	120,251.42
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		15,149,677.03	1,060,095.88	1,060,095.88	9,248,205.17	5,901,471.86
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	0.00	11,332.43	11,085.09
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	0.00	58,341.26	941,658.74
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	0.00	165,330.07	262,176.03
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	215,760.00	-215,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,650,714.92	-1,650,714.92
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	23,300.96	0.00	0.00	23,092.18	208.78
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	0.00	340,575.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	44,775.00	0.00	0.00	44,775.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	43,889.18	43,889.18	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	315,002.22	315,002.22	315,002.22	315,002.22	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,443,396.07	358,891.40	358,891.40	3,094,742.35	-651,346.28
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
	SAS SAS-Student Advocacy Services - Summary		1,500.00	0.00	0.00	1,500.00	0.00
	SBPR School Building Program						
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	0.00	0.00	861,114.85	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	0.00	0.00	1,024,250.66	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	99,518.37	99,518.37	99,518.37	1,094,702.10
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	118,371.85	118,371.85	118,371.85	1,302,090.37
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,339.85	361.65	361.65	361.65	3,978.20
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	8,616.29	718.02	718.02	718.02	7,898.27
	SBPR School Building Program - Summary		4,513,004.34	218,969.89	218,969.89	2,104,335.40	2,408,668.94
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	SSS SSS-Student Support Services - Summary		101,957.00	0.00	0.00	101,957.00	0.00
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	18DRED 18DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	3,012.60	0.00	0.00	3,012.60	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,592.97	0.00	0.00	9,592.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	61,998.00	0.00	0.00	60,313.04	1,684.96
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	0.00	2,700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,076.00	0.00	0.00	1,789.48	286.52
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,480.00	0.00	0.00	13,480.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	40,769.00	0.00	0.00	40,769.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	56,275.31	0.00	0.00	54,985.75	1,289.56
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	3,360.00	-3,360.00
	T&L T&L-Teaching & Learning - Summary		609,301.85	0.00	0.00	609,820.81	-518.96
	VBLPR Voted and Board Leeway Program						
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,617,013.58	0.00	0.00	1,617,013.58	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	895,712.55	0.00	0.00	895,712.55	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,182,985.04	0.00	0.00	1,182,985.04	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	321,991.47	0.00	0.00	321,991.47	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,303.16	0.00	0.00	169,303.16	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,746.25	0.00	0.00	295,746.25	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,853,243.99	154,437.00	154,437.00	154,437.00	1,698,806.99
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	986,839.41	82,236.62	82,236.62	82,236.62	904,602.79
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	857,543.86	71,461.99	71,461.99	71,461.99	786,081.87
	25PRB 25PRB Board Leeway SFY2025	5460/3600	376,066.80	31,338.90	31,338.90	31,338.90	344,727.90
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	197,735.97	16,478.00	16,478.00	16,478.00	181,257.97
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	215,706.93	17,975.58	17,975.58	17,975.58	197,731.35
	VBLPR Voted and Board Leeway Program - Summary		8,969,889.01	373,928.09	373,928.09	4,856,680.14	4,113,208.87
	270 SOUTH SANPETE SCHOOL DISTRICT - Summary		78,804,324.47	3,765,088.30	3,765,088.30	50,461,290.33	28,343,034.14

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	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	351,661.38	29,305.12	29,305.12	29,305.12	322,356.26
	25POG 25POG Adult Education SFY2025	1609/3300	63,776.00	5,314.66	5,314.66	5,314.66	58,461.34
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	459,480.50	459,480.50	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,177,712.97	98,142.75	98,142.75	98,142.75	1,079,570.22
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,978.39	414.87	414.87	414.87	4,563.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,808.77	3,808.77	3,808.77	3,808.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	74,022.49	0.00	0.00	0.00	74,022.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,692,369.87	596,466.67	596,466.67	4,116,548.93	1,575,820.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	0.00	0.00	185,255.03	22,829.97
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	0.00	0.00	61,285.35	884,974.65
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	191,800.00	-191,800.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	0.00	0.00	31,898.10	83,678.69
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	4,987.11	-4,987.11
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,500.00	0.00	0.00	8,500.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	181,164.78	0.00	0.00	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,141.00	0.00	0.00	22,141.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	23,485.23	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	167,561.60	167,561.60	167,561.60	167,561.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,678,942.42	191,046.83	191,046.83	884,246.22	794,696.20
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,900.00	0.00	0.00	7,000.00	30,900.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	6,999.81	5,000.19
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			89,360.00	0.00	0.00	53,459.81	35,900.19
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	0.00	50,333.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	0.00	29,048.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,390.00	0.00	0.00	5,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,571.00	0.00	0.00	46,571.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,350.00	0.00	0.00	25,350.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	32,295.00	0.00	0.00	10,245.55	22,049.45
T&L T&L-Teaching & Learning - Summary			340,448.60	0.00	0.00	318,399.15	22,049.45
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			14,692,853.93	1,049,665.51	1,049,665.51	10,025,970.30	4,666,883.63

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	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,843.49	153.62	153.62	153.62	1,689.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	798.15	798.15	798.15	798.15	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,959,181.53	155,830.08	155,830.08	1,212,645.98	746,535.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	0.00	0.00	0.00	46,831.00	-46,831.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	296,073.12	-296,073.12
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchootsPEESRA	VAR/3010	786.00	0.00	0.00	786.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	4,921.45	4,921.45	4,921.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	40,149.31	40,149.31	40,149.31	40,149.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,014,786.52	45,070.76	45,070.76	432,169.64	582,616.88
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	0.00	0.00	3,271.92	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	0.00	0.00	6,496.04	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.27	7,612.27	7,612.27	83,734.99
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.40	9,054.40	9,054.40	99,598.34
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,725.62	393.80	393.80	393.80	4,331.82
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,382.18	781.85	781.85	781.85	8,600.33
SBPR School Building Program - Summary			423,875.76	17,842.32	17,842.32	227,610.28	196,265.48
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			40,000.00	0.00	0.00	28,000.00	12,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,110.14	0.00	0.00	5,110.14	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	36,710.00	0.00	0.00	1,050.00	35,660.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.00	0.00	132.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,120.00	0.00	0.00	1,120.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	674.00	0.00	0.00	674.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	0.00	3,556.26
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			56,792.40	0.00	0.00	17,924.14	38,868.26
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	332,239.70	0.00	0.00	332,239.70	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	184,037.58	0.00	0.00	184,037.57	0.01
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,108.49	0.00	0.00	212,108.49	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	84,591.24	0.00	0.00	84,591.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,478.08	0.00	0.00	44,478.08	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	53,027.12	0.00	0.00	53,027.12	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	394,535.83	32,877.99	32,877.99	32,877.99	361,657.84
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	210,087.56	17,507.30	17,507.30	17,507.30	192,580.26
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	164,005.72	13,667.14	13,667.14	13,667.14	150,338.58
	25PRB 25PRB Board Leeway SFY2025	5460/3600	98,301.70	8,191.81	8,191.81	8,191.81	90,109.89
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	51,687.05	4,307.25	4,307.25	4,307.25	47,379.80
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	42,114.92	3,509.58	3,509.58	3,509.58	38,605.34
VBLPR Voted and Board Leeway Program - Summary			1,871,214.99	80,061.07	80,061.07	990,543.27	880,671.72
290 TINTIC SCHOOL DISTRICT - Summary			14,155,304.31	656,999.85	656,999.85	7,282,945.38	6,872,358.93

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	25PRB 25PRB Board Leeway SFY2025	5460/3600	354,758.94	29,563.24	29,563.24	29,563.24	325,195.70
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	186,532.29	15,544.36	15,544.36	15,544.36	170,987.93
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	982,146.48	81,845.54	81,845.54	81,845.54	900,300.94
VBLPR Voted and Board Leeway Program - Summary			25,127,540.13	920,979.25	920,979.25	14,996,768.41	10,130,771.72
300 TOOELE SCHOOL DISTRICT - Summary			310,210,607.26	14,287,564.47	14,287,564.47	194,750,871.89	115,459,735.37
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22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00	
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	0.00	224,156.20	0.00	
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00	
23PUG 23PUG Title 1 Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	25,949.29	240.71	
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00	
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,319,119.25	0.00	0.00	3,319,119.25	0.00	
24POG 24POG Adult Education SFY2024	1609/3300	281,072.00	0.00	0.00	281,072.00	0.00	
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	0.00	0.00	74,918.00	0.00	
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	0.00	0.00	4,948.32	0.00	
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	0.00	0.00	47,302.83	0.00	
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	0.00	0.00	93,595.10	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	0.00	1,142,887.30	0.00	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	0.00	0.00	125,926.00	0.00	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	0.00	0.00	3,768,099.32	0.00	
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	104,625.76	0.00	0.00	104,625.76	0.00	
24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	0.00	0.00	21,889.00	0.00	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,191,375.23	0.00	0.00	0.00	3,191,375.23	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	0.00	49,861.39	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	0.00	0.00	39,553.36	0.00	
24PUF 24PUF Youth in Custody SFY2024	5340/3300	811,083.00	0.00	0.00	811,083.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	0.00	222,494.83	0.00	
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	121,312.52	0.00	0.00	121,312.52	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	0.00	260,783.48	237.61	
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	3,095,939.51	257,994.96	257,994.96	257,994.96	2,837,944.55	
25POG 25POG Adult Education SFY2025	1609/3300	298,069.00	24,839.08	24,839.08	24,839.08	273,229.92	
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,547.00	6,795.58	6,795.58	6,795.58	74,751.42	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,079,886.95	1,079,886.95	1,079,886.95	1,079,886.95	0.00	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,991,205.45	332,600.45	332,600.45	332,600.45	3,658,605.00	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	18,049.68	1,504.14	1,504.14	1,504.14	16,545.54	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,436.49	13,436.49	13,436.49	13,436.49	0.00	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	227,728.43	0.00	0.00	0.00	227,728.43	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		26,258,148.56	1,717,057.65	1,717,057.65	15,907,490.15	10,350,658.41	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	0.00	23,133.19	15,340.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	13,750.00	236,250.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	51,183.11	2,814.89
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	0.00	0.00	593,527.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	51,014.03	205,385.97
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	3,191,375.23	-3,191,375.23
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,848.10	0.00	0.00	13,394.33	6,453.77
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	0.00	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	0.00	0.00	4,269.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	82,850.71	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	537,088.13	537,088.13	537,088.13	537,088.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,417,144.76	619,938.84	619,938.84	4,548,748.36	-2,131,603.60	
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
SAS SAS-Student Advocacy Services - Summary		6,372.00	0.00	0.00	6,372.00	0.00	
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	24,688.94	2,057.41	2,057.41	2,057.41	22,631.53
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	49,017.10	4,084.76	4,084.76	4,084.76	44,932.34
SBPR School Building Program - Summary		73,706.04	6,142.17	6,142.17	6,142.17	67,563.87	
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	0.00	246,127.77	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	14,912.11	0.00	0.00	5,209.92	9,702.19
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	33,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary		777,747.29	0.00	0.00	740,315.10	37,432.19	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20CPR 20CPR CPRIA/ED SFY2020	0050/3990	1,725.85	0.00	0.00	1,725.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	0.00	343,188.25	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	28,190.00	0.00	0.00	28,190.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	0.00	120,317.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	750.00	0.00	0.00	750.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	0.00	124,927.03	0.50
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary		923,578.76	0.00	0.00	924,836.88	-1,258.12	
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,076,492.75	0.00	0.00	1,076,492.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	737,922.41	61,493.53	61,493.53	61,493.53	676,428.88
VBLPR Voted and Board Leeway Program - Summary		1,814,415.16	61,493.53	61,493.53	1,137,986.28	676,428.88	
310 UINTAH SCHOOL DISTRICT - Summary		118,985,546.78	5,375,872.27	5,375,872.27	74,584,843.25	44,400,703.53	

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24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	0.00	0.00	93,537.78	0.00	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,865,005.28	0.00	0.00	569,843.53	3,295,161.75	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	0.00	71,001.79	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	0.00	0.00	44,947.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	0.00	0.00	274,229.16	0.00	
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	53,586.95	0.00	0.00	53,586.95	0.00	
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	328,900.05	0.00	
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,673,799.33	139,483.28	139,483.28	139,483.28	1,534,316.05	
25POG 25POG Adult Education SFY2025	1609/3300	67,916.00	5,659.67	5,659.67	5,659.67	62,256.33	
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	1,232.42	1,232.42	1,232.42	13,556.58	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	1,455,977.73	1,455,977.73	1,455,977.73	0.00	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,486,563.51	457,213.63	457,213.63	457,213.63	5,029,349.88	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	21,602.74	1,800.23	1,800.23	1,800.23	19,802.51	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,093.13	18,093.13	18,093.13	18,093.13	0.00	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	0.00	0.00	0.00	285,341.87	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		26,522,526.91	2,079,460.09	2,079,460.09	16,282,737.51	10,239,789.40	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	58,239.47	0.00	0.00	29,200.00	29,039.47
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	0.00	3,836.00	182,369.60
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	0.00	47,297.99	193,702.01
	24PQY 24PQY Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	3,295,161.75	-3,295,161.75
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	0.00	0.00	824,444.16	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	111,564.07	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	762,538.86	762,538.86	762,538.86	762,538.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,258,992.16	874,102.93	874,102.93	5,074,042.83	-2,815,050.67	
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	7,057.50	-7,057.50	
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	0.00	0.00	134,721.48	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	0.00	0.00	267,474.34	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	53,524.84	4,460.40	4,460.40	4,460.40	49,064.44
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	106,267.55	8,855.63	8,855.63	8,855.63	97,411.92
SBPR School Building Program - Summary		561,988.21	13,316.03	13,316.03	415,511.85	146,476.36	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary		90,000.00	0.00	0.00	90,000.00	0.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	67,996.37	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	7,563.14	0.00	0.00	7,562.88	0.26
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	85,636.00	0.00	0.00	76,537.80	9,098.20
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	0.00	0.00	3,732.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	33,550.00	0.00	0.00	33,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	15,517.00	0.00	0.00	15,517.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	0.00	0.00	50,080.90	117,159.81
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary		683,309.46	0.00	0.00	553,549.09	129,760.37	
320 WASATCH SCHOOL DISTRICT - Summary		92,622,093.75	5,348,486.87	5,348,486.87	61,513,400.52	31,108,693.23	

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	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	530.00	-530.00
T&L T&L-Teaching & Learning - Summary			3,424,059.48	0.00	0.00	3,178,942.02	245,117.46
330 WASHINGTON CO SCHOOL DIST - Summary			494,192,873.22	25,333,893.35	25,333,893.35	315,269,413.63	178,923,459.59

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	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,075.39	0.00	0.00	0.00	37,075.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,848,128.38	334,869.82	334,869.82	2,124,587.19	723,541.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	0.00	0.00	0.00	15,489.00	-15,489.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	0.00	9,724.69	65,275.31
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	102,262.94	-102,262.94
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	0.00	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,666.00	0.00	0.00	6,666.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	8,136.28	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,865.32	56,865.32	56,865.32	56,865.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			32,259,301.47	65,001.60	65,001.60	32,263,460.10	-4,158.63
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	0.00	0.00	163.60	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	0.00	0.00	324.80	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	3,806.14	3,806.14	41,867.49
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	4,527.20	4,527.20	49,799.17
SBPR School Building Program - Summary			200,488.40	8,333.34	8,333.34	108,821.74	91,666.66
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	143,780.26	0.00	0.00	0.00	143,780.26
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			183,780.26	0.00	0.00	28,000.00	155,780.26
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,649.00	0.00	0.00	1,945.00	10,704.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	0.00	46,953.07	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,620.00	0.00	0.00	1,620.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	15,613.00	0.00	0.00	15,613.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
T&L T&L-Teaching & Learning - Summary			350,123.36	0.00	0.00	139,419.36	210,704.00
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	219,848.52	0.00	0.00	219,848.52	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	121,780.72	0.00	0.00	121,780.72	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,101.70	0.00	0.00	212,101.70	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	28,992.53	0.00	0.00	28,992.53	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	18,402.14	0.00	0.00	18,402.14	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	64,809.24	0.00	0.00	64,809.24	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	196,898.73	16,408.23	16,408.23	16,408.23	180,490.50
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	104,847.19	8,737.27	8,737.27	8,737.27	96,109.92
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	172,885.08	14,407.09	14,407.09	14,407.09	158,477.99
	25PRB 25PRB Board Leeway SFY2025	5460/3600	11,713.22	976.10	976.10	976.10	10,737.12
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	6,158.81	513.23	513.23	513.23	5,645.58
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	50,771.12	4,230.93	4,230.93	4,230.93	46,540.19
VBLPR Voted and Board Leeway Program - Summary			1,209,209.00	45,272.85	45,272.85	711,207.70	498,001.30
340 WAYNE SCHOOL DISTRICT - Summary			47,133,784.45	817,363.69	817,363.69	41,495,432.83	5,638,351.62

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 00DISTRICT
Recipient: 350 WEBER CO SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include programs like SAS-Adult Education, SPED-IDEA Disabilities Educ Act, CTE-Career and Tech Education, T&L-Improving Teacher Quality-State, and various other educational initiatives.

T&L T&L-Teaching & Learning - Summary			1,641,422.42	0.00	0.00	1,383,697.34	257,725.08
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	298,389.13	0.00	0.00	298,389.13	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	923,341.92	0.00	0.00	923,341.92	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	208,766.91	17,397.24	17,397.24	17,397.24	191,369.67
VBLPR Voted and Board Leeway Program - Summary			1,430,497.96	17,397.24	17,397.24	1,239,128.29	191,369.67
370 OGDEN CITY SCHOOL DISTRICT - Summary			190,800,248.95	8,145,297.98	8,145,297.98	130,367,844.84	60,432,404.11
Jul 31, 2024							

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: 00DISTRICT
Recipient: 380 PROVO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,915.46	0.00	0.00	31,872.06	36,043.40
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	0.00	195,218.00	0.00
84002 SAS-Adult Education - Summary							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	0.00	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	0.00	75,374.24	57,094.26
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	0.00	1,456,483.96	849,436.05
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	338,023.00	0.00	0.00	201,316.86	136,706.14
84010 SAS-Title I Grants to LEA - Summary							
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
84011 SAS-NCLB-Migrant Education - Summary							
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	292,630.48	0.00	0.00	117,924.11	174,706.37
	24NDT 24NDT Transition FFY2024	7840/4800	165,381.00	0.00	0.00	0.00	165,381.00
84013 SAS-Title I Neglected and Delinquent - Summary							
84013 SAS-Title I Neglected and Delinquent - Summary			458,011.48	0.00	0.00	117,924.11	340,087.37
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	0.00	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	90,000.00	0.00	0.00	81,976.01	8,023.99
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	0.00	2,305,147.28	543,627.97
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	0.00	322,566.42	164,807.27
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	0.00	0.00	346,723.60
84287 SAS-After School 21st Cnt.Learning Center - Summary							
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	27,884.72	0.00	0.00	0.00	27,884.72
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	0.00	206,802.17	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,434.00	0.00	0.00	0.00	22,434.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	21,210.54	0.00	0.00	21,210.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	0.00	238,931.92	85,891.50
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	0.00	0.00	29,645.10
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	0.00	465,601.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	386,950.00	0.00	0.00	334,276.25	52,673.75
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,000.00	-3,000.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	0.00	142,012.91	52,146.42
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	0.00	0.00	0.00	237,213.61
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	0.00	16,869,276.04	2,624,014.61
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	0.00	78,077.81	537,850.19
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	1,963,578.35	-1,963,578.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	412,149.12	-412,149.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	397,359.45	-397,359.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liqueur Tax SFY2022	8070/3800	0.00	0.00	0.00	1,060,082.65	-1,060,082.65
	24LQTX 24LQTX State Liqueur Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	0.00	69,955.28	101.72
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	0.00	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	219,401.46	-219,401.46
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,891,880.27	0.00	0.00	2,891,880.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,770,589.34	0.00	0.00	38,770,589.34	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-510,095.50	0.00	0.00	-510,095.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	0.00	0.00	4,453,538.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,174,644.14	0.00	0.00	8,174,644.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	0.00	0.00	1,058,937.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	0.00	0.00	1,047,601.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	0.00	0.00	35,756.84	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,025,176.00	0.00	0.00	2,025,176.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	0.00	0.00	251,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	0.00	0.00	61,084.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	0.00	0.00	30,482.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	0.00	0.00	19,050.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	0.00	0.00	178,120.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	0.00	0.00	3,550,556.29	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	0.00	0.00	51,360.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	0.00	0.00	167,935.42	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	0.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	0.00	0.00	2,751,012.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,166,261.68	263,855.14	263,855.14	263,855.14	2,902,406.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	42,449,140.40	3,547,729.87	3,547,729.87	3,547,729.87	38,891,410.53
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,238.00	-11,238.00	-11,238.00	-11,238.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,620,548.36	385,045.70	385,045.70	385,045.70	4,235,502.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,383,518.32	698,626.53	698,626.53	698,626.53	7,684,891.79
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.23	87,098.94	87,098.94	87,098.94	958,088.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	89,703.15	89,703.15	89,703.15	986,734.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,337.31	2,944.78	2,944.78	2,944.78	32,392.53
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,997,911.00	166,492.58	166,492.58	166,492.58	1,831,418.42

	24PQHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	0.00	0.00	25,951.70	0.00
	24PQHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	0.00	0.00	37,456.67	0.00
	24PQI 24POI Concurrent Enrollment SFY2024	5333/3300	68,154.72	0.00	0.00	68,154.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	0.00	914,868.76	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	119,655.00	0.00	0.00	119,655.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	0.00	0.00	3,247,548.82	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	119,367.63	0.00	0.00	119,367.63	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	44,053.39	0.00	0.00	44,053.39	0.00
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	13,713.01	0.00	0.00	10,291.95	3,421.06
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	0.00	44,759.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	0.00	3,300.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	0.00	0.00	35,508.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	312,977.00	0.00	0.00	312,977.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	0.00	81,980.83	96,102.55
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	0.00	0.00	82,140.61	96,994.30
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,375,179.72	114,598.31	114,598.31	114,598.31	1,260,581.41
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	954,966.97	954,966.97	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,440,073.75	286,672.81	286,672.81	286,672.81	3,153,400.94
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,680.65	1,140.05	1,140.05	1,140.05	12,540.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,599.73	11,599.73	11,599.73	11,599.73	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	0.00	0.00	0.00	179,096.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,471,247.76	1,368,977.87	1,368,977.87	10,665,610.47	4,805,437.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	0.00	10,115.45	119,884.55
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	0.00	0.00	0.00	578,005.79
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	3,421.06	-3,421.06
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	0.00	0.00	193,512.77	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	0.00	9,922.68	69,966.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	0.00	521,489.44	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	71,525.07	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	482,332.19	482,332.19	482,332.19	482,332.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,472,858.39	553,857.26	553,857.26	1,292,318.66	1,180,539.73
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5678/3800	34,684.13	0.00	0.00	26,200.32	8,483.81
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
SSS SSS-Student Support Services - Summary			121,641.13	0.00	0.00	88,200.32	33,440.81
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	16CPLS 16CPLS Prof Learning Series (Core) SFY2016	5618/3700	1,550.00	0.00	0.00	1,036.56	513.44
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	2,582.50	0.00	0.00	2,582.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	0.00	54,907.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	985.48	0.00	0.00	985.48	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	0.00	152,301.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,220.00	0.00	0.00	1,658.17	561.83
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	15,200.00	0.00	0.00	15,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	0.00	82,800.00	21,519.67
T&L T&L-Teaching & Learning - Summary			612,574.58	0.00	0.00	589,979.64	22,594.94
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	476,297.62	0.00	0.00	476,297.62	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	347,892.23	0.00	0.00	347,892.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,444,818.22	0.00	0.00	1,444,818.22	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	257,877.54	21,489.80	21,489.80	21,489.80	236,387.74
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	137,317.98	11,443.16	11,443.16	11,443.16	125,874.82
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,126,061.13	93,838.43	93,838.43	93,838.43	1,032,222.70
VBLPR Voted and Board Leeway Program - Summary			3,790,264.72	126,771.39	126,771.39	2,395,779.46	1,394,485.26
390 LOGAN CITY SCHOOL DISTRICT - Summary			89,318,055.76	4,183,877.07	4,183,877.07	54,834,576.75	34,483,479.01

	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	0.00	0.00	628,109.02	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	0.00	0.00	23,327.57	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	0.00	0.00	39,023.81	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	74,353.72	0.00	0.00	74,353.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	0.00	999,395.21	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	94,797.00	0.00	0.00	94,797.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	3,633,383.48	0.00	0.00	3,633,383.48	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	131,652.38	0.00	0.00	131,652.38	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	135,476.56	0.00	0.00	135,476.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	15,176.00	0.00	0.00	11,389.44	3,786.56
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	0.00	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	322,423.36	0.00	0.00	299,573.36	22,850.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	0.00	0.00	35,507.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	181,052.00	0.00	0.00	181,052.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	194,546.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	197,866.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	583,091.36	48,590.95	48,590.95	48,590.95	534,500.41
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	1,021,683.43	1,021,683.43	1,021,683.43	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	3,848,034.18	320,669.52	320,669.52	320,669.52	3,527,364.66
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,878.95	1,239.91	1,239.91	1,239.91	13,639.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,009.38	12,009.38	12,009.38	12,009.38	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	193,244.47	0.00	0.00	0.00	193,244.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,168,921.81	1,404,193.19	1,404,193.19	10,873,535.87	4,295,385.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,378.00	0.00	0.00	21,189.00	21,189.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	0.00	0.00	0.00	3,786.56	-3,786.56
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	51,605.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	578,688.82	0.00	0.00	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	27,171.00	0.00	0.00	27,171.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials F2025 PEESRA	5868/3400	74,051.02	74,051.02	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	535,236.63	535,236.63	535,236.63	535,236.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,328,393.43	609,287.65	609,287.65	1,505,469.09	1,822,924.34
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	106.57	-106.57
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	152,415.73	0.00	0.00	0.00	152,415.73
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	10,464.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,262.70	0.00	0.00	13,262.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	122,572.78	252,427.22
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	39,588.50	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	30,000.00	0.00	0.00	29,507.03	492.97
	24SMH 24SMH School Mental Health SFY24	5608/3800	11,350.00	0.00	0.00	8,185.40	3,164.60
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
SSS SSS-Student Support Services - Summary			717,817.97	0.00	0.00	304,580.61	413,237.36
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PKCP 20PKCP STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	297,811.00	0.00	0.00	197,811.00	100,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	141,385.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,626.35	0.00	0.00	3,626.35	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,554.20	0.00	0.00	64,036.71	517.49
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	0.00	11,121.52	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,790.00	0.00	0.00	777.68	2,012.32
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	19,760.00	0.00	0.00	19,760.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	19,850.00	0.00	0.00	19,850.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	100,600.00	2,073.48
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,265.00	-1,265.00
T&L T&L-Teaching & Learning - Summary			1,235,524.92	0.00	0.00	1,132,399.77	103,125.15
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	345,043.54	0.00	0.00	345,043.54	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	111,129.88	9,260.82	9,260.82	9,260.82	101,869.06
VBLPR Voted and Board Leeway Program - Summary			456,173.42	9,260.82	9,260.82	354,304.36	101,869.06
400 MURRAY SCHOOL DISTRICT - Summary			83,460,877.31	4,272,444.23	4,272,444.23	52,737,147.82	30,723,729.49

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22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	327,650.00	0.00	
22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,074.78	0.00	0.00	8,074.78	0.00	
23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	0.00	197,390.00	0.00	
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	0.00	63,000.00	0.00	
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	0.00	100,000.00	
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,751,196.50	0.00	0.00	2,751,196.50	0.00	
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,727.21	0.00	0.00	12,727.21	0.00	
24DRED 24DRED Drivers Ed SFY2024	5610/3800	122,000.00	0.00	0.00	122,000.00	0.00	
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	418,500.98	0.00	0.00	294,611.23	123,889.75	
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	8,412.29	0.00	0.00	8,412.29	0.00	
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	0.00	457,518.00	94,687.29	
24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	1,202.00	0.00	0.00	1,202.00	0.00	
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20	
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95	
S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00	
T&L Teaching & Learning - Summary		5,891,631.71	0.00	0.00	5,371,986.82	519,644.89	
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,468,668.92	0.00	0.00	1,468,668.92	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	325,268.66	27,105.72	27,105.72	27,105.72	298,162.94
VBLPR Voted and Board Leeway Program - Summary		1,793,937.58	27,105.72	27,105.72	1,495,774.64	298,162.94	
420 Canyons School District - Summary		449,527,967.34	23,377,884.93	23,377,884.93	282,489,552.67	167,038,414.67	

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	477,066.22	5,074.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,140.44	0.00	0.00	477,066.22	5,074.22
MSPRB MSPRB-Miniium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	3,781.08	3,781.08	41,591.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			1,144,373.00	3,781.08	3,781.08	752,781.08	391,591.92
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		640,900.00	45,075.00	45,075.00	45,075.00	495,825.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	45,075.00	573,825.00	495,825.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
T&L T&L-Teaching & Learning - Summary			82,578.25	0.00	0.00	82,578.25	0.00
700 CUES - Summary			2,778,741.69	48,856.08	48,856.08	1,886,250.55	892,491.14

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.21	0.00	0.00	50,320.15	0.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.21	0.00	0.00	50,320.15	0.06
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	0.00	910,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	594,000.00	0.00	0.00	479,958.27	114,041.73
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	449,999.80	0.20
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	3,781.08	3,781.08	41,591.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,785,464.91	3,781.08	3,781.08	1,179,831.06	605,633.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	0.00	33,000.00	40,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,500.00	0.00	0.00	33,000.00	40,500.00
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	45,075.00	45,075.00	495,825.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	45,075.00	573,825.00	495,825.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	0.00	3,360.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,330.00	0.00	0.00	3,330.00	0.00
T&L T&L-Teaching & Learning - Summary			26,490.00	0.00	0.00	26,490.00	0.00
710 NUES - Summary			3,915,425.12	48,856.08	48,856.08	2,773,466.21	1,141,958.91

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan --Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	0.00	895,852.00	61,757.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	0.00	895,852.00	61,757.56
MSPRB MSPRB-Miniium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	199,817.14	182.86
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	3,781.08	3,781.08	41,591.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			832,985.62	3,781.08	3,781.08	591,210.84	241,774.78
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	45,075.00	45,075.00	495,825.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	45,075.00	573,825.00	495,825.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	0.00	21,810.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,660.00	0.00	0.00	9,660.00	0.00
T&L T&L-Teaching & Learning - Summary			81,160.00	0.00	0.00	81,160.00	0.00
720 SESC - Summary			2,941,405.18	48,856.08	48,856.08	2,142,047.84	799,357.34

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/01

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			26,749.04	0.00	0.00	26,749.04	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	3,781.08	3,781.08	41,591.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			1,332,337.01	3,781.08	3,781.08	990,745.09	341,591.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			769,357.04	0.00	0.00	0.00	769,357.04
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	45,075.00	45,075.00	495,825.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	45,075.00	573,825.00	495,825.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
T&L T&L-Teaching & Learning - Summary			154,998.04	0.00	0.00	154,998.04	0.00
730 SEDC - Summary			3,353,091.13	48,856.08	48,856.08	1,746,317.17	1,606,773.96
00DISTRICT - Summary			9,619,051,690.18	478,123,027.17	478,123,027.17	6,002,677,660.65	3,616,373,929.53

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 01CHARTER

Recipient: 1G0 Jefferson Acadmey

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various programs like 10185 CNP-Local Food, 84010 SAS-Title I, etc.

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	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	0.00	17,396.45	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,380.00	-1,380.00
T&L T&L-Teaching & Learning - Summary			40,464.71	0.00	0.00	41,844.71	-1,380.00
ZD0 CHANNING HALL - Summary			12,072,555.51	599,242.34	599,242.34	6,780,163.74	5,292,391.77
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	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,124.00	0.00	0.00	1,124.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,865.00	0.00	0.00	3,865.00	0.00
	T&L Teaching & Learning - Summary		64,590.36	0.00	0.00	53,446.36	11,144.00
	2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary		7,061,440.99	337,203.30	337,203.30	3,882,790.02	3,178,650.97
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	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,532.00	0.00	0.00	10,759.00	2,773.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	13,800.00	11,156.73
T&L T&L-Teaching & Learning - Summary			27,156.73	0.00	0.00	16,000.00	11,156.73
2GO VISTA AT ENTRADA INC - Summary			24,239,642.11	1,204,192.93	1,204,192.93	14,049,724.37	10,189,917.74

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SAS SAS-Student Advocacy Services - Summary			150,000.00	0.00	0.00	0.00	150,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	19,896.22	0.00
T&L T&L-Teaching & Learning - Summary			19,896.22	0.00	0.00	19,896.22	0.00
210 Generacion Floreciente - Summary			12,756,589.47	571,843.94	571,843.94	7,881,088.31	4,875,501.16

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	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	34,027.38	0.00	0.00	31,555.65	2,471.73
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	0.00	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,478.50	0.00	0.00	1,478.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	41,557.52	41,557.52	41,557.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	264,775.44	264,775.44	264,775.44	264,775.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			727,718.53	306,332.96	306,332.96	635,843.97	91,874.56
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			60,092.00	0.00	0.00	34,000.00	26,092.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	158.00	0.00	0.00	158.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	0.00	0.00	80,846.22
T&L T&L-Teaching & Learning - Summary			85,548.19	0.00	0.00	4,701.97	80,846.22
2J0 Ascent Academies of Utah - Summary			63,757,334.45	3,143,681.00	3,143,681.00	37,895,457.10	25,861,877.35

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19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	0.00	51,796.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,681.61	0.00	0.00	1,681.61	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,814.00	0.00	0.00	40,530.00	19,284.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	0.00	5,167.65	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	21,310.00	0.00	0.00	21,310.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,108.00	0.00	0.00	3,108.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
T&L T&L-Teaching & Learning - Summary		321,314.11	0.00	0.00	301,088.11	20,226.00
2K0 UTAH MILITARY ACADEMY - Summary		25,612,350.38	1,136,822.17	1,136,822.17	14,866,665.40	10,745,684.98

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SSS SSS-Student Support Services - Summary			12,773.00	0.00	0.00	10,000.00	2,773.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	0.00	12,153.03
T&L T&L-Teaching & Learning - Summary			12,853.03	0.00	0.00	700.00	12,153.03
2L0 CENTER FOR CREATIVITY INNOVATION AND DICOVERY - Summary			9,282,738.76	426,596.81	426,596.81	5,435,831.76	3,846,907.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 01CHARTER
Recipient: 3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed budget data for various programs including 10185, 84010, 84010 SAS-Title I Grants to LEA, 84027, 84027 SPED-IDEA Disabilities Educ Act, 84173, 84173 SPED-Preschool Special Educ IDEA, 84367, 84367 T&L-Improving Teacher Quality-State, 84424A, 84424A T&L-Student Support Academic Enrichment Grants, 84424A T&L-Student Support Academic Enrichment Grants - Summary, 84425U, 84425U SSS- American Rescue Plan Act of 2021, 84425U SSS- American Rescue Plan Act of 2021 - Summary, A&A, A&A-Assessment & Accountability, A&A A&A-Assessment & Accountability - Summary, BLOCK, BLOCK-CNP-Block-10.553; 555; 556; 558; 559, CHSCH, CHSCH-Charter School, CHSCH CHSCH-Charter School - Summary, CNP, CNP - Child Nutrition Programs State Funding, CNP CNP - Child Nutrition Programs State Funding - Summary, CTE, CTE-Career & Technical Education, CTE CTE-Career & Technical Education - Summary, MSPB, MSPB-Minimum School Programs Basic, MSPRB, MSPRB-Minimum School Programs Related to Basic.

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	0.00	0.00	79,900.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	486.04	-486.04
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	0.00	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,921.00	0.00	0.00	2,921.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	11,762.58	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	89,332.22	89,332.22	89,332.22	89,332.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			328,931.78	101,094.80	101,094.80	204,434.66	124,497.12
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	17,599.78	0.00	0.00	2,000.00	15,599.78
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			31,599.78	0.00	0.00	16,000.00	15,599.78
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	0.00	0.00	210.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,965.00	0.00	0.00	3,965.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	11,726.24	0.00
T&L T&L-Teaching & Learning - Summary			29,384.60	0.00	0.00	29,174.60	210.00
380 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			17,561,701.94	895,583.19	895,583.19	9,932,567.12	7,629,134.82

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	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			85,546.00	0.00	0.00	20,000.00	65,546.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	17,056.50	13,255.59
T&L T&L-Teaching & Learning - Summary			31,812.09	0.00	0.00	18,556.50	13,255.59
3C0 ENTHEOS ACADEMY - Summary			25,671,577.15	1,182,250.71	1,182,250.71	15,665,830.54	10,005,746.61
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	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	299,591.06	299,591.06	299,591.06	299,591.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,334,776.16	336,445.00	336,445.00	695,660.52	639,115.64
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	111,227.52	0.00	0.00	110,720.39	507.13
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	11,000.00	0.00	0.00	0.00	11,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	19,286.96	1,713.04
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			224,067.52	0.00	0.00	210,847.35	13,220.17
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	94,124.49	0.00	0.00	94,124.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,173.18	0.00	0.00	4,173.18	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	0.00	51,935.00	1,083.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	194,741.30	3,129.36
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	800.00	0.00	0.00	0.00	800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	200.00	0.00	0.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,025.00	0.00	0.00	10,025.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,880.94	0.00	0.00	2,880.94	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	23,300.00	864.12
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	42,835.66	94,664.34
T&L T&L-Teaching & Learning - Summary			646,855.46	0.00	0.00	546,314.64	100,540.82
3D0 SPECTRUM ACADEMY - Summary			67,999,821.48	3,209,434.96	3,209,434.96	38,631,245.04	29,368,576.44

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T&L T&L-Teaching & Learning - Summary		12,457.88	0.00	0.00	0.00	12,457.88
3E0 C.S. Lewis Academy - Summary		7,159,142.48	281,904.79	281,904.79	4,147,517.33	3,011,625.15
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	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,628.78	0.00	0.00	10,600.00	28.78
T&L T&L-Teaching & Learning - Summary			10,628.78	0.00	0.00	10,600.00	28.78
3H0 ENDEAVOR HALL - Summary			6,955,280.67	310,494.52	310,494.52	4,453,686.10	2,501,694.57

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T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	27,600.00	16,613.25
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			46,808.97	0.00	0.00	30,230.68	16,578.29
4D0 SYRACUSE ARTS ACADEMY INC - Summary			39,858,393.54	2,203,116.16	2,203,116.16	23,429,970.95	16,428,422.59

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	1,511.90	1,488.10
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			85,086.53	0.00	0.00	33,914.30	51,172.23
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	14,000.00	286.98
T&L T&L-Teaching & Learning - Summary			14,286.98	0.00	0.00	14,000.00	286.98
4E0 DUAL IMMERSION ACADEMY - Summary			10,911,456.61	486,513.41	486,513.41	6,875,995.50	4,035,461.11
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T&L T&L-Teaching & Learning - Summary		62,178.95	0.00	0.00	38,075.80	24,103.15
5C0 LEGACY PREPARATORY ACADEMY - Summary		20,810,305.64	1,066,074.04	1,066,074.04	11,998,729.39	8,811,576.25
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	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	161,885.00	0.00	0.00	161,885.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,980.00	0.00	0.00	1,980.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	0.00	0.00	18,006.15
T&L Teaching & Learning - Summary			190,251.15	0.00	0.00	172,245.00	18,006.15
SF0 UTAH VIRTUAL ACADEMY - Summary			47,340,227.37	2,315,943.02	2,315,943.02	26,073,648.39	21,266,578.98
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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88	0.00
T&L T&L-Teaching & Learning - Summary			16,125.38	0.00	0.00	16,125.38	0.00
5J0 Mountain West Montessori Academy - Summary			9,941,786.40	485,920.78	485,920.78	5,793,628.67	4,148,157.73

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	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	0.00	55,488.87
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			9,567,172.95	508,234.04	508,234.04	5,462,376.62	4,104,796.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3600	6,166.37	0.00	0.00	3,166.37	3,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	0.00	0.00	433,339.00
	24QYS 24QYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	649.65	-649.65
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	0.00	21,604.00	3,724.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	0.00	127,508.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	15,912.55	15,912.55	15,912.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,933.97	117,933.97	117,933.97	117,933.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			726,188.11	133,846.52	133,846.52	286,774.76	439,413.35
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			18,319.00	0.00	0.00	10,000.00	8,319.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3600	449.60	0.00	0.00	449.60	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	19,050.00	5,479.94
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3600	0.00	0.00	0.00	499.42	-499.42
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3600	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			37,625.54	0.00	0.00	33,005.02	4,620.52
680 OGDEN PREPARATORY ACADEMY - Summary			27,108,656.77	1,186,542.16	1,186,542.16	15,148,548.58	11,960,108.19

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SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	7,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	10,697.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	0.00	0.00	24,215.09
T&L T&L-Teaching & Learning - Summary			36,867.42	0.00	0.00	12,652.33	24,215.09
6F0 Early Light Academy - Summary			21,658,402.67	1,081,573.77	1,081,573.77	12,302,407.45	9,355,995.22
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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			51,750.60	0.00	0.00	32,085.40	19,665.20
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	12,579.82	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
T&L T&L-Teaching & Learning - Summary			262,579.82	0.00	0.00	62,579.82	200,000.00
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			10,500,038.03	498,194.95	498,194.95	6,119,435.03	4,380,603.00

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	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	10,059.74	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,117.67	58,117.67	58,117.67	58,117.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			173,913.40	68,177.41	68,177.41	172,522.91	1,390.49
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			15,546.00	0.00	0.00	10,000.00	5,546.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	0.00	18,050.00	7,018.67
T&L T&L-Teaching & Learning - Summary			25,183.87	0.00	0.00	18,165.20	7,018.67
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			15,060,077.40	735,022.84	735,022.84	9,018,072.61	6,042,004.79

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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	18,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			87,730.00	0.00	0.00	87,730.00	0.00
T&L T&L-Teaching & Learning							
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,202.58	0.00	0.00	1,202.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	0.00	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	0.00	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,008.00	0.00	0.00	5,008.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	0.00	30,492.00	0.00
T&L T&L-Teaching & Learning - Summary			40,302.77	0.00	0.00	40,302.77	0.00
740 UTAH CHARTER ACADEMIES INC - Summary			118,983,761.07	5,455,907.37	5,455,907.37	69,492,387.54	49,491,373.53

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	24PQYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	685.52	-685.52
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	0.00	15,883.32	5,062.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	0.00	95,138.64	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	14,866.58	14,866.58	14,866.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	87,994.93	87,994.93	87,994.93	87,994.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			728,400.72	102,861.51	102,861.51	284,790.99	443,609.73
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	657.98	2,115.02
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	3,000.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			22,773.00	0.00	0.00	17,657.98	5,115.02
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	31,600.00	4,382.30
T&L T&L-Teaching & Learning - Summary			36,779.80	0.00	0.00	32,397.50	4,382.30
7C0 MONTICELLO ACADEMY INC - Summary			25,749,672.71	1,192,729.36	1,192,729.36	15,044,673.88	10,704,998.83

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24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	0.00	0.00	1,495,956.95
24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	11,020.76	39,479.24
24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,730.59	-1,730.59
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	0.00	2,238.37	42.05
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	0.00	66,231.75	0.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	7,288.05	7,288.05	7,288.05	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	61,258.58	61,258.58	61,258.58	61,258.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,712,709.87	68,546.63	68,546.63	151,485.22	1,561,224.65
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		12,773.00	0.00	0.00	10,000.00	2,773.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	13,800.00	5,364.58
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary		19,364.58	0.00	0.00	14,110.00	5,254.58
7E0 GATEWAY PREPARATORY ACADEMY - Summary		19,944,787.29	940,749.96	940,749.96	10,280,117.35	9,664,669.94

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 01CHARTER
Recipient: 7F0 EXCELSIOR ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SAS-Title I, SPED-IDEA, T&L-Improving Teacher Quality, and various grant programs.

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
710 Weber State University Charter Academy - Summary			6,000.00	0.00	0.00	6,000.00	0.00

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	0.00	10,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			11,694.60	0.00	0.00	12,234.60	-540.00
7J0 GREENWOOD CHARTER SCHOOL - Summary			9,620,013.77	409,393.92	409,393.92	5,942,144.76	3,677,869.01

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	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			22,773.00	0.00	0.00	14,000.00	8,773.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
T&L T&L-Teaching & Learning - Summary			40,986.92	0.00	0.00	2,200.00	38,786.92
7K0 WALLACE STEGNER ACADEMY - Summary			34,003,744.47	1,980,146.17	1,980,146.17	21,098,925.18	12,904,819.29
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SSS SSS-Student Support Services - Summary			59,116.03	0.00	0.00	51,040.17	8,075.86
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	16,238.02	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary			16,238.02	0.00	0.00	17,678.02	-1,440.00
7L0 Treeside Charter School - Summary			9,643,814.65	452,050.83	452,050.83	5,827,371.45	3,816,443.20

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	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00	0.00	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	0.00	0.00	962,564.09	
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	0.00	0.00	0.00	297.44	-297.44	
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	0.00	68,302.01	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	0.00	1,461.00	0.00	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	7,286.84	7,286.84	7,286.84	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,173.40	63,173.40	63,173.40	63,173.40	0.00	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,434,844.85	70,460.24	70,460.24	221,042.22	1,213,802.63	
	SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00	
	SSS SSS-Student Support Services - Summary		15,000.00	0.00	0.00	15,000.00	0.00	
	T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00	
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,798.65	0.00	0.00	6,798.65	0.00	
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00	0.00	
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,882.00	0.00	0.00	6,882.00	0.00	
	T&L T&L-Teaching & Learning - Summary		320,650.45	0.00	0.00	320,650.45	0.00	
	810 WALDEN SCHOOL - Summary		13,355,091.78	499,563.38	499,563.38	7,422,961.50	5,932,130.28	

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	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			109,192.00	0.00	0.00	109,192.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,206.00	0.00	0.00	11,548.37	2,657.63
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,140.00	0.00	0.00	1,140.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	6,056.03	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			63,004.29	0.00	0.00	60,826.66	2,177.63
860 PINNACLE CANYON ACADEMY - Summary			12,431,825.22	472,237.08	472,237.08	8,250,761.66	4,181,063.56

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	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	70,231.44	67,268.56
T&L T&L-Teaching & Learning - Summary			450,570.66	0.00	0.00	383,302.10	67,268.56
870 CITY ACADEMY - Summary			4,423,281.52	189,639.55	189,639.55	2,616,688.28	1,806,593.24
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 01CHARTER
Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Table with 8 columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SPED-IDEA, T&L-Improving Teacher Quality-State, and Minimum School Programs.

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T&L T&L-Teaching & Learning - Summary		11,275.20	0.00	0.00	11,275.20	0.00
BD0 OPEN CLASSROOM CHARTER SCHOOL - Summary		6,469,255.97	316,179.21	316,179.21	3,955,723.97	2,513,532.00
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	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	18,198.00	0.00	0.00	18,198.00	0.00
	T&L Teaching & Learning - Summary		19,039.50	0.00	0.00	18,379.50	660.00
	BE0 MERIT PREPARATORY ACADEMY - Summary		12,545,568.17	601,055.60	601,055.60	6,753,312.21	5,792,255.96
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	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			1,384.00	0.00	0.00	1,384.00	0.00
BHO VALLEY ARTS ACADEMY, INC - Summary			12,949,749.46	794,000.01	794,000.01	7,938,206.16	5,011,543.30
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	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	78.00	0.00	0.00	78.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			15,538.11	0.00	0.00	15,794.95	-256.84
BJO TERRA ACADEMY - Summary			14,531,975.40	684,163.14	684,163.14	8,653,676.37	5,878,299.03
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22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	570.00	0.00	0.00	208.43	361.57
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,360.00	0.00	0.00	2,360.00	0.00
T&L T&L-Teaching & Learning - Summary		556,205.00	0.00	0.00	555,843.42	361.58
8K0 AMERICAN ACADEMY OF INNOVATION - Summary		9,774,389.14	453,661.08	453,661.08	6,002,000.29	3,772,388.85
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	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	5,812.15	0.00
T&L T&L-Teaching & Learning - Summary			12,823.75	0.00	0.00	12,823.75	0.00
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			20,248,586.35	1,216,128.03	1,216,128.03	10,944,476.25	9,304,110.10
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: 01CHARTER
Recipient: 900 PARADIGM HIGH SCHOOL

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include categories like SPED-IDEA Disabilities Educ Act, T&L-Improving Teacher Quality-State, SSS- American Rescue Plan ACT of 2021, MSPB MSPB-Minimum School Programs Basic, etc.

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	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	16,713.33	16,713.33	183,846.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	0.00	0.00	88,050.37
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			19,168,073.29	1,048,240.00	1,048,240.00	11,024,981.93	8,143,091.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	69,591.84	431.16
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	0.00	0.00	508,652.64
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	0.00	11,069.39	37,930.61
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	5,706.43	-5,706.43
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	0.00	246,219.48	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	30,622.70	30,622.70	30,622.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	227,731.52	227,731.52	227,731.52	227,731.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,154,399.12	258,354.22	258,354.22	613,091.14	541,307.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	0.00	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	230.99	-230.99
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,718.00	0.00	0.00	14,718.00	0.00
T&L T&L-Teaching & Learning - Summary			21,164.60	0.00	0.00	21,395.59	-230.99
9E0 PROVIDENCE HALL - Summary			48,073,949.40	2,420,151.43	2,420,151.43	27,989,725.69	20,084,223.71

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/01

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	0.00	162,500.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	131,250.00	131,250.00	131,250.00	0.00
CHSCH CHSCH-Charter School - Summary			293,750.00	131,250.00	131,250.00	293,750.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	37,075.50	3,089.62	3,089.62	3,089.62	33,985.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	578,377.80	48,198.15	48,198.15	48,198.15	530,179.65
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	44,130.99	3,677.58	3,677.58	3,677.58	40,453.41
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	67,410.00	5,617.50	5,617.50	5,617.50	61,792.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,864.05	738.67	738.67	738.67	8,125.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.69	211.56	211.56	211.56	2,327.13
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,355.70	4,779.64	4,779.64	4,779.64	52,576.06
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	116.84	116.84	1,285.22
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	1,872.50	1,872.50	20,597.50
MSPB MSPB-Minimum School Programs Basic - Summary			819,624.79	68,302.06	68,302.06	68,302.06	751,322.73
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	50,252.48	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	497,550.00	41,462.50	41,462.50	41,462.50	456,087.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	94,004.84	7,833.74	7,833.74	7,833.74	86,171.10
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	342.00	28.50	28.50	28.50	313.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	7,016.04	7,016.04	77,176.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			726,341.75	106,593.26	106,593.26	106,593.26	619,748.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	0.00	761.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,797.27	12,797.27	12,797.27	12,797.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			13,558.27	12,797.27	12,797.27	12,797.27	761.00
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			1,853,274.81	318,942.59	318,942.59	481,442.59	1,371,832.22

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20CPR 20CPR CPR/AED SFY2020	0050/3990	342.00	0.00	0.00	342.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	17,596.00	5,887.45
T&L T&L-Teaching & Learning - Summary		45,130.25	0.00	0.00	38,792.80	6,337.45
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary		28,389,631.90	1,411,741.40	1,411,741.40	15,186,904.60	13,202,727.30

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	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	0.00	0.00	0.00	1,720.00	-1,720.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	11,317.64	0.00	0.00	11,000.00	317.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	0.00	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	39,446.31	39,446.31	39,446.31	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	266,483.33	266,483.33	266,483.33	266,483.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			706,792.72	305,929.64	305,929.64	625,689.43	81,103.29
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	0.00	10,289.10	1,710.90
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			34,000.00	0.00	0.00	32,289.10	1,710.90
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23KCP 23KCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	0.00	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	16,544.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	48,250.00	9,671.50
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	57,424.05	142,575.95
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	70,175.00	0.00	0.00	67,890.88	2,284.12
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,360.00	-1,360.00
T&L T&L-Teaching & Learning - Summary			519,158.79	0.00	0.00	365,987.22	153,171.57
A40 SUMMIT ACADEMY INCORPORATED - Summary			57,584,427.58	2,934,215.33	2,934,215.33	32,699,214.21	24,885,213.37
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20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,542.41	0.00	0.00	11,041.43	7,500.98
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	33,100.00	0.00	0.00	32,337.48	762.52
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	510.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,265.00	0.00	0.00	2,265.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary		110,550.68	0.00	0.00	102,387.18	8,163.50
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary		9,529,990.56	442,489.77	442,489.77	5,375,070.94	4,154,919.62
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