

	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
T&L T&L-Teaching & Learning - Summary			7,327,028.87	1,749.00	287,607.86	5,595,956.48	1,731,072.39
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	17,189,827.22	0.00	0.00	17,189,827.22	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	10,577,470.86	0.00	0.00	10,577,470.86	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,093,852.32	0.00	0.00	19,093,852.32	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	630,426.05	0.00	0.00	630,426.05	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	60,107.30	0.00	0.00	60,107.30	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,766,037.71	0.00	0.00	5,766,037.71	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	14,765,338.29	1,230,444.86	3,691,334.58	3,691,334.58	11,074,003.71
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	7,812,016.74	651,001.40	1,953,004.19	1,953,004.19	5,859,012.55
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	2,258,021.40	188,168.45	564,505.35	564,505.35	1,693,516.05
	25PRB 25PRB Board Leeway SFY2025	5460/3600	9,216,735.56	768,061.30	2,304,183.90	2,304,183.90	6,912,551.66
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	7,210,727.19	600,893.93	1,802,681.79	1,802,681.79	5,408,045.40
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	13,423,059.74	1,118,588.31	3,355,764.93	3,355,764.93	10,067,294.81
VBLPR Voted and Board Leeway Program - Summary			108,003,620.38	4,557,158.25	13,671,474.74	66,989,196.20	41,014,424.18
010 ALPINE SCHOOL DISTRICT - Summary			1,283,563,550.54	52,747,268.62	172,351,270.93	883,662,499.31	399,901,051.23
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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:
Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 52,750,096.34	\$ 52,747,268.62	\$ 2,827.72

24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	0.00	0.00	10,848.59	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	82,306.38	0.00	
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	35,516.00	0.00	0.00	35,516.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	60,950.32	9,214.24	
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	265,467.67	22,122.30	66,366.92	66,366.92	199,100.75	
25POG 25POG Adult Education SFY2025	1609/3300	43,100.00	3,292.36	13,468.75	13,468.75	29,631.25	
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	19,524.93	79,874.69	79,874.69	175,724.31	
25POM 25POM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,029,819.33	85,818.28	257,454.84	257,454.84	772,364.49	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,239.31	436.61	1,309.83	1,309.83	3,929.48	
25PLA 25PLA Teacher Supplies & Materials SFY2025	5868/3400	3,338.41	0.00	3,338.41	3,338.41	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,180.52	2,795.13	2,795.13	2,795.13	8,385.39	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	0.00	69,096.21	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,468,819.58	133,989.61	860,858.72	4,155,945.95	1,312,873.63	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,046.00	0.00	0.00	0.00	5,046.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	383,600.00	0.00	0.00	383,600.00	0.00
	24PQCS 24PQCS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	939,265.29	0.00	0.00	939,265.29	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	0.00	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	31,865.00	0.00	0.00	31,865.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	146,931.03	0.00	146,931.03	146,931.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,937,988.41	0.00	260,420.82	1,825,775.96	112,213.35	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	14,305.19	14,305.19	694.81
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,277.23	0.00	0.00	0.00	2,277.23
SSS SSS-Student Support Services - Summary		105,596.23	20,000.00	34,305.19	94,305.19	11,291.04	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	594.00	0.00	0.00	594.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	0.00	27,765.98	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	0.00	12,040.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,560.00	0.00	13,060.00	13,560.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	52,678.00	1,257.00	1,257.00	52,678.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	23,950.00	2,764.86
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,785.00	2,785.00	2,785.00	2,785.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	0.00	0.00	26,880.64
T&L T&L-Teaching & Learning - Summary		205,047.84	4,042.00	17,102.00	175,402.34	29,645.50	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,535.93	0.00	0.00	6,535.93	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	597.69	0.00	0.00	597.69	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	198,898.78	0.00	0.00	198,898.78	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	181,267.11	0.00	0.00	181,267.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	183,648.70	15,304.06	45,912.18	45,912.18	137,736.52
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	171,035.47	14,252.96	42,758.88	42,758.88	128,276.59
VBLPR Voted and Board Leeway Program - Summary		741,983.68	29,557.02	88,671.06	475,970.57	266,013.11	
020 BEAVER CO SCHOOL DISTRICT - Summary		30,853,131.30	1,105,785.36	3,951,879.32	21,974,649.53	8,878,481.77	

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

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Total Actual Payments	Allotment Memo	Difference
\$ 1,176,401.70	\$ 1,105,785.36	#####

	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	93,905.30	7,825.44	23,476.32	23,476.32	70,428.98
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,268,147.13	272,345.60	817,036.78	817,036.78	2,451,110.35
VBLPR Voted and Board Leeway Program - Summary			13,519,249.55	512,160.71	1,536,482.09	8,909,803.28	4,609,446.27
030 BOX ELDER CO SCHOOL DISTRICT - Summary			205,237,051.70	7,510,445.25	26,350,556.01	143,450,463.83	61,786,587.87

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	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	6,000.00	-6,000.00
T&L Teaching & Learning - Summary			1,882,414.75	0.00	126,081.53	1,551,325.67	331,089.08
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,911,202.06	0.00	0.00	7,911,202.06	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,382,253.22	0.00	0.00	4,382,253.22	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,414,767.21	0.00	0.00	3,445,053.02	2,969,714.19
	24PRB 24PRB Board Leeway SFY2024	5460/3600	674,391.63	0.00	0.00	3,644,105.82	-2,969,714.19
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,595.20	0.00	0.00	354,595.20	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,603,691.80	0.00	0.00	1,603,691.80	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	8,882,502.93	740,208.58	2,220,625.74	2,220,625.74	6,661,877.19
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,729,870.42	394,155.87	1,182,467.61	1,182,467.61	3,547,402.81
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,643,917.87	386,993.16	1,160,979.48	1,160,979.48	3,482,938.39
	25PRB 25PRB Board Leeway SFY2025	5460/3600	916,712.15	76,392.68	229,178.04	229,178.04	687,534.11
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	482,007.36	40,167.28	120,501.84	120,501.84	361,505.52
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,161,807.92	96,817.33	290,451.99	290,451.99	871,355.93
VBLPR Voted and Board Leeway Program - Summary			42,157,719.77	1,734,734.90	5,204,204.70	26,545,105.82	15,612,613.95
040 CACHE CO SCHOOL DISTRICT - Summary			347,832,006.27	13,130,743.37	48,329,674.27	235,002,913.74	112,829,092.53

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24POP 24POP Early Literacy Program SFY2024	5805/3300	95,171.00	0.00	0.00	96,810.00	-1,639.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	0.00	0.00	2,241,156.02	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	88,008.11	0.00	0.00	88,008.11	0.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	0.00	31,440.62	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	0.00	0.00	519,267.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	0.00	130,431.95	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	69,918.19	0.00	0.00	69,918.19	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,384,035.31	115,336.28	346,008.84	346,008.84	1,038,026.47
25POG 25POG Adult Education SFY2025	1609/3300	107,818.00	24,708.30	33,693.13	33,693.13	74,124.87
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,373,390.50	197,782.54	593,347.62	593,347.62	1,780,042.88
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,206.64	767.22	2,301.66	2,301.66	6,904.98
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,403.33	0.00	7,403.33	7,403.33	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,210.94	1,684.25	5,052.73	5,052.73	15,158.21
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	0.00	0.00	0.00	130,443.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,021,734.33	340,278.59	1,666,276.40	8,978,671.95	3,043,062.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	0.00	105,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	0.00	608,861.73
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,687,483.43	0.00	0.00	1,687,483.43
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	0.00	368,890.96
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	0.00	1,347,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	341,191.93	0.00	341,191.93	341,191.93
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	117,292.00	0.00	0.00	117,292.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,100,187.89	0.00	386,841.60	4,124,034.16	976,153.73
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00
SAS SAS-Student Advocacy Services - Summary		272,100.00	0.00	0.00	272,100.00	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	0.00	0.00	65,262.71
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	0.00	0.00	77,626.56
SBPR School Building Program - Summary		142,889.27	0.00	0.00	142,889.27	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	36,000.00	36,000.00	72,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary		153,000.00	36,000.00	36,000.00	153,000.00	0.00
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	888.00	0.00	0.00	888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	0.00	26,729.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	1,206.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,780.00	0.00	15,720.00	30,780.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	0.00	48,050.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	0.00	54,071.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00
T&L T&L-Teaching & Learning - Summary		347,986.00	0.00	15,720.00	283,999.32	53,986.68
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	477,843.04	0.00	0.00	477,843.04
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	256,630.54	0.00	0.00	256,630.54
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	719,589.64	0.00	0.00	719,589.64
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,776.16	0.00	0.00	62,776.16
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	5,783.04	0.00	0.00	5,783.04
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	425,463.84	0.00	0.00	425,463.84
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	458,789.55	38,232.46	114,697.38	114,697.38
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	244,302.22	20,358.52	61,075.56	183,226.66
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	595,034.42	49,986.20	148,758.60	148,758.60
	25PRB 25PRB Board Leeway SFY2025	5460/3600	179,746.67	14,978.89	44,936.67	44,936.67
VBLPR Voted and Board Leeway Program - Summary		3,425,959.12	123,156.07	369,468.21	2,317,554.47	1,108,404.65
050 CARBON CO SCHOOL DISTRICT - Summary		65,978,016.14	2,260,082.31	7,424,558.04	49,598,170.23	16,379,845.91

	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	230,368.44	0.00	0.00	230,368.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	0.00	36,743.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,984.85	0.00	33,984.85	33,984.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			766,135.84	0.00	38,237.56	647,735.70	118,400.14
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	5,709.21	5,709.21	17,127.60
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	6,790.80	6,790.80	20,372.39
SBPR School Building Program - Summary			100,000.00	4,166.67	12,500.01	62,500.01	37,499.99
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	12,000.00	12,000.00	24,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			51,000.00	12,000.00	12,000.00	51,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJJB 20PJJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	0.00	1,821.37	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	3,400.00	0.00	3,400.00	3,400.00	0.00
	23PJJB 23PJJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	126.00	126.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	940.00	0.00	630.00	940.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	0.00	0.00	0.00	2,917.76
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			46,714.78	0.00	4,156.00	44,517.02	2,197.76
060 DAGGETT CO SCHOOL DISTRICT - Summary			7,825,382.37	260,817.43	1,085,623.49	5,467,347.99	2,358,034.38

SBPR School Building Program - Summary			876,446.53	73,037.21	219,111.64	219,111.64	657,334.89
SSS SSS-Student Support Services		21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	0.00	756,000.00
		22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	16,782.44
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	380,000.00	380,000.00	380,000.00
		23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	0.00	0.00	94,734.45
		24SAST 24SAST School Safety SFY2024	5914/3800	267,000.00	0.00	0.00	267,000.00
		24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	0.00	94,000.00
SSS SSS-Student Support Services - Summary			2,114,900.29	380,000.00	380,000.00	1,715,395.73	399,504.56
T&L T&L-Teaching & Learning		18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	-1,500.00
		18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26
		19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00
		20CPR 20CPR CPR/AED SFY2020	0050/3990	39,477.77	0.00	0.00	39,477.77
		20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70
		20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18
		20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93
		21DRED 21DRED Drivers Ed SFY2021	5610/3800	794,301.30	0.00	0.00	794,301.30
		21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	106,302.65	0.00	0.00	106,302.65
		21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00
		22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00
		22PLP 22PLP Early Learning Training & Assessment SFY2022	5669/3200	80,000.00	0.00	0.00	80,000.00
		23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	59,902.73	0.00	0.00	36,991.94
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	0.00	508,130.00
		23LICF 23LICF License Fees SFY2023	5321/3800	22,400.00	0.00	0.00	22,400.00
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	0.00	54,000.00
		23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00
		24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,552.00	0.00	0.00	5,818.20
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	510,445.00	0.00	261,630.00	510,445.00
		24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	0.00	279,652.79
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,510.00	6,612.00	6,612.00	7,510.00
		24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	42,820.60	0.00	0.00	42,820.60
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,684.05	0.00	0.00	802,446.80
		24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	235.00	235.00	235.00	235.00
		25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	0.00	0.00	354,948.63
		25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,117.00	3,117.00	3,117.00	3,117.00
		25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	0.00	1,156,230.00
		S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40
		S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-1,784.88
		S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	-416.54
		S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	-3,780.00
		S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	-1,892.00
T&L T&L-Teaching & Learning - Summary			7,893,959.31	9,964.00	271,594.00	5,935,861.46	1,958,097.85
VBLPR Voted and Board Leeway Program		24PRA 24PRA Voted Leeway SFY2024	5455/3600	15,987,396.70	0.00	0.00	15,987,396.70
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	8,855,900.81	0.00	0.00	8,855,900.81
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,275,264.69	0.00	0.00	11,275,264.69
		24PRB 24PRB Board Leeway SFY2024	5460/3600	7,171,233.64	0.00	0.00	7,171,233.64
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	7,443,203.24	0.00	0.00	7,443,203.24
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,034,920.74	0.00	0.00	6,034,920.74
		25PRA 25PRA Voted Leeway SFY2025	5455/3600	18,985,307.97	1,582,109.00	4,746,327.00	14,238,980.97
		25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,109,543.15	842,461.93	2,527,385.79	7,582,157.36
		25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	12,265,121.18	1,022,093.43	3,066,280.29	9,198,840.89
		25PRB 25PRB Board Leeway SFY2025	5460/3600	6,770,413.31	564,201.11	1,692,603.33	5,077,809.98
		25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,291,020.88	107,585.08	322,755.22	968,265.66
		25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,147,544.82	345,628.72	1,036,886.16	3,110,658.46
VBLPR Voted and Board Leeway Program - Summary			110,336,870.93	4,464,079.27	13,392,237.79	70,160,157.61	40,176,713.32
070 DAVIS CO SCHOOL DISTRICT - Summary			1,136,760,458.12	43,960,406.48	145,408,306.05	780,404,807.90	356,355,650.22

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24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,983.00	0.00	0.00	1,983.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	8,787.43	0.00	0.00	8,787.43	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	0.00	728,825.67	262,241.68
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,252.00	4,252.00	4,252.00	4,252.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	0.00	0.00	0.00	977,687.92
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary		5,364,142.00	4,252.00	327,176.67	3,986,014.95	1,378,127.05
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,544,294.53	0.00	0.00	11,638,532.09	-5,094,237.56
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,534,532.39	0.00	0.00	3,534,532.39	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	9,027,173.21	0.00	0.00	3,932,935.65	5,094,237.56
24PRB 24PRB Board Leeway SFY2024	5460/3600	4,702,150.08	0.00	0.00	4,702,150.08	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,716,367.16	0.00	0.00	4,716,367.16	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	7,011,067.08	584,255.59	1,752,766.77	1,752,766.77	5,258,300.31
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,733,343.98	311,112.00	933,336.00	933,336.00	2,800,007.98
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	9,870,023.60	822,501.97	2,467,505.91	2,467,505.91	7,402,517.69
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,445,706.95	370,475.58	1,111,426.74	1,111,426.74	3,334,280.21
VBLPR Voted and Board Leeway Program - Summary		53,584,658.98	2,088,345.14	6,265,035.42	34,789,552.79	18,795,106.19
120 GRANITE SCHOOL DISTRICT - Summary		1,004,340,658.35	74,693,308.34	157,254,470.00	725,691,590.56	278,649,067.79

	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,655.00	0.00	0.00	2,655.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	243,270.30	0.00	0.00	163,000.00	80,270.30
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,324.00	4,324.00	4,324.00	4,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	0.00	0.00	286,375.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary			1,886,627.01	4,324.00	169,986.84	1,437,396.66	449,230.35
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,016,219.09	0.00	0.00	2,016,219.09	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,116,844.51	0.00	0.00	1,116,844.51	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,304,880.73	0.00	0.00	2,304,880.73	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	435,139.38	0.00	0.00	435,139.38	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	206,148.41	0.00	0.00	206,148.41	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,448,741.30	0.00	0.00	4,448,741.30	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,545,553.96	212,129.50	636,388.50	636,388.50	1,909,165.46
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,355,489.61	112,957.47	338,872.41	338,872.41	1,016,617.20
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,741,551.94	145,129.33	435,387.99	435,387.99	1,306,163.95
	25PRB 25PRB Board Leeway SFY2025	5460/3600	647,367.67	53,947.30	161,841.92	161,841.92	485,525.75
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	340,386.00	28,365.50	85,096.50	85,096.50	255,289.50
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,392,901.82	366,075.15	1,098,225.45	1,098,225.45	3,294,676.37
VBLPR Voted and Board Leeway Program - Summary			21,551,224.42	918,604.25	2,755,812.77	13,283,786.19	8,267,438.23
130 IRON CO SCHOOL DISTRICT - Summary			236,596,440.39	9,593,027.32	31,641,733.71	156,466,858.27	80,129,582.12

23LICF 23LICF License Fees SFY2023	5321/3800	31,100.00	0.00	0.00	30,922.00	178.00
23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	0.00	62,889.36	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	42,431.25	57,568.75
23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	25,499.99	0.00	0.00	25,499.99	0.00
23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	0.00	0.00	3,000.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	23,241.42	0.00	0.00	23,241.42	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	402,400.00	0.00	243,650.00	402,400.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	318,148.01	0.00	0.00	318,148.01	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,550.00	0.00	0.00	7,550.00	0.00
24JIB 24JIB STEM Endorsement Center Grants SFY2024	5644/3800	3,880.52	0.00	0.00	3,880.52	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	619,943.77	0.00	0.00	619,943.77	0.00
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	0.00	0.00	262,485.18
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,869.00	13,869.00	13,869.00	13,869.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	0.00	0.00	937,522.16
S16PR3 S16PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,520.00	-2,520.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	2,640.00	-2,640.00
T&L T&L-Teaching & Learning - Summary		6,200,502.12	13,869.00	257,519.00	4,770,775.16	1,429,726.96
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,692,491.33	0.00	0.00	1,692,491.33	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	10,397,799.65	0.00	0.00	8,832,237.34	1,565,562.31
24PRB 24PRB Board Leeway SFY2024	5460/3600	419,372.83	0.00	0.00	419,372.83	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	1,565,562.31	-1,565,562.31
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,603,199.91	0.00	0.00	2,603,199.91	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	712,237.62	59,353.14	178,059.41	178,059.41	534,178.21
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	379,261.53	31,605.13	94,815.39	94,815.39	284,446.14
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	13,370,292.81	1,114,191.07	3,342,573.21	3,342,573.21	10,027,719.60
25PRB 25PRB Board Leeway SFY2025	5460/3600	372,926.10	31,077.18	93,231.53	93,231.53	279,694.57
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	196,084.59	16,340.38	49,021.14	49,021.14	147,063.45
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,326,901.44	277,249.29	831,747.87	831,747.87	2,495,243.57
VBLPR Voted and Board Leeway Program - Summary		33,470,657.81	1,529,816.19	4,589,448.55	19,702,312.27	13,768,345.54
140 JORDAN SCHOOL DISTRICT - Summary		825,455,026.08	31,576,517.58	110,755,870.83	567,846,779.08	257,608,247.00

24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,380,085.80	0.00	0.00	4,380,085.80	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,237,709.01	0.00	0.00	0.00	11,237,709.01
24PRB 24PRB Board Leeway SFY2024	5460/3600	2,477,867.66	0.00	0.00	2,477,867.66	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,302,863.12	0.00	0.00	1,302,863.12	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,886,622.17	0.00	0.00	8,886,622.17	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	10,138,397.55	844,866.46	2,534,599.38	2,534,599.38	7,603,798.17
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	5,398,625.49	449,885.46	1,349,656.38	1,349,656.38	4,048,969.11
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,237,633.75	686,469.48	2,059,408.44	2,059,408.44	6,178,225.31
25PRB 25PRB Board Leeway SFY2025	5460/3600	2,947,799.18	245,649.93	736,949.79	736,949.79	2,210,849.39
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,549,953.17	129,162.77	387,488.29	387,488.29	1,162,464.88
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,820,528.08	651,710.68	1,955,132.02	1,955,132.02	5,865,396.06
VBLPR Voted and Board Leeway Program - Summary		72,285,374.23	3,007,744.78	9,023,234.30	45,215,671.31	27,069,702.92
190 NEBO SCHOOL DISTRICT - Summary		704,803,016.71	29,702,028.82	102,995,937.30	474,886,231.50	229,916,785.21

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	25PRB 25PRB Board Leeway SFY2025	5460/3600	96,305.55	8,025.46	24,076.38	24,076.38	72,229.17
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	50,637.47	4,219.79	12,659.37	12,659.37	37,978.10
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	159,756.15	13,313.01	39,939.03	39,939.03	119,817.12
VBLPR Voted and Board Leeway Program - Summary			5,127,320.21	209,148.49	627,445.44	3,244,983.83	1,882,336.38
200 NORTH SANPETE SCHOOL DISTRICT - Summary			62,051,573.12	1,934,401.81	6,325,216.65	46,055,255.61	15,996,317.51

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	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	762,563.20	63,546.94	190,640.80	190,640.80	571,922.40
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,485.75	290.48	871.44	871.44	2,614.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,547.83	0.00	2,547.83	2,547.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,880.32	573.36	1,720.08	1,720.08	5,160.24
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	0.00	0.00	59,606.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,304,801.05	103,671.46	692,341.10	3,310,501.92	994,299.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESSRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	5,562.57	0.00	0.00	5,505.00	57.57
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	396,531.00	0.00	0.00	51,685.90	344,845.10
	24PPCS 24PPCS Necessarily Existent Small Schools PEESSRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESSRA	5310/3200	3,513.29	0.00	0.00	3,513.29	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESSRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	116,953.21	0.00	0.00	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	750.00	0.00	0.00	750.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	108,171.51	0.00	108,171.51	108,171.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			849,374.65	0.00	123,881.68	502,309.08	347,065.57
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	8,846.64	0.00	0.00	8,846.64	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,572.16	0.00	0.00	0.00	1,572.16
SSS SSS-Student Support Services - Summary			52,418.80	12,000.00	12,000.00	50,846.64	1,572.16
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	462.00	0.00	0.00	462.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	0.00	10,620.67	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	642.00	30.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,700.00	0.00	4,300.00	7,700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	0.00	374.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	13,800.00	3,047.72
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	0.00	0.00	17,816.96
T&L T&L-Teaching & Learning - Summary			148,428.54	0.00	4,300.00	127,533.86	20,894.68
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			12,514,968.65	410,418.20	1,692,549.90	9,087,263.98	3,427,704.67

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	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	516,559.48	0.00	516,559.48	516,559.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,175,261.85	3,000.00	600,098.88	1,583,536.27	1,591,725.58
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	28,000.00	28,000.00	28,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	20,991.63	8.37
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			132,865.00	28,000.00	28,000.00	118,991.63	13,873.37
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	6,336.80	0.00	0.00	6,336.80	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	1,200.00	-1,200.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,609.00	0.00	0.00	10,609.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,448.75	0.00	0.00	35,448.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	12,878.21	38,268.95	11,731.05
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,350.00	14,350.00	14,350.00	14,350.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	59,845.12	20,000.00	20,000.00	20,000.00	39,845.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			204,852.51	34,350.00	47,228.21	154,643.92	50,208.59
220 PARK CITY SCHOOL DISTRICT - Summary			23,091,282.12	598,080.10	3,807,871.89	17,892,583.42	5,198,698.70

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	167,840.00	0.00	0.00	167,840.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	418,826.36	0.00	0.00	418,826.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	0.00	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,237.00	0.00	0.00	20,237.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	62,710.13	0.00	62,710.13	62,710.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,277,389.09	0.00	71,164.95	747,819.09	529,570.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	5,709.21	5,709.21	17,127.60
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	6,790.80	6,790.80	20,372.39
SBPR School Building Program - Summary			100,000.00	4,166.67	12,500.01	62,500.01	37,499.99
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			65,000.00	16,000.00	16,000.00	65,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	0.00	1,480.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,750.44	0.00	1,260.00	2,750.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,117.00	0.00	0.00	10,117.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	0.00	9,653.26
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,928.00	10,928.00	10,928.00	10,928.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
T&L T&L-Teaching & Learning - Summary			112,596.68	10,928.00	12,188.00	93,258.94	19,337.74
240 RICH SCHOOL DISTRICT - Summary			8,695,686.09	274,876.39	1,100,725.26	5,731,771.95	2,963,914.14

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24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,316,788.33	0.00	0.00	1,316,788.33	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	432,680.66	0.00	0.00	432,680.66	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	227,503.55	0.00	0.00	227,503.55	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	329,197.09	0.00	0.00	329,197.09	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,967,523.57	163,960.30	491,880.90	491,880.90	1,475,642.67
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,047,692.48	87,307.71	261,923.13	261,923.13	785,769.35
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	933,892.78	77,824.40	233,473.20	233,473.20	700,419.58
25PRB 25PRB Board Leeway SFY2025	5460/3600	462,796.11	38,566.34	115,699.02	115,699.02	347,097.09
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	243,338.25	20,278.19	60,834.57	60,834.57	182,503.68
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	235,328.76	19,610.73	58,832.19	58,832.19	176,496.57
VBLPR Voted and Board Leeway Program - Summary		9,837,478.44	407,547.67	1,222,643.01	6,169,549.50	3,667,928.94
250 SAN JUAN SCHOOL DISTRICT - Summary		118,592,583.06	3,415,559.42	10,370,625.08	89,182,534.85	29,410,048.21

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24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	86,573.67	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	351,661.38	29,305.12	87,915.35	87,915.35	263,746.03
25POG 25POG Adult Education SFY2025	1609/3300	31,888.00	2,415.76	10,146.18	10,146.18	21,741.82
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,177,712.97	98,142.75	294,428.25	294,428.25	883,284.72
25POV 25POV Dual Immersion SFY2025	5637/3500	11,050.00	920.84	2,762.50	2,762.50	8,287.50
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,978.39	414.86	1,244.60	1,244.60	3,733.79
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,808.77	0.00	3,808.77	3,808.77	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,320.48	2,580.12	2,580.12	2,580.12	7,740.36
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	0.00	0.00	79,148.69
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		5,627,380.78	133,779.45	862,366.27	4,359,697.87	1,267,682.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	17,224.00	0.00	0.00	0.00	17,224.00
23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	185,255.03	0.00	0.00	185,255.03	0.00
24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	946,260.00	0.00	272,263.55	333,548.90	612,711.10
24PPCS 24PPCS Necessarily Existent Small Schools PEESSRA	VAR/3015	0.00	0.00	0.00	0.00	0.00
24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	115,576.79	0.00	0.00	31,898.10	83,678.69
24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESSRA	5310/3200	4,987.11	0.00	0.00	4,987.11	0.00
24PUJ 24PUJ English Language Learner Software Support PEESSRA	5911/3400	8,500.00	0.00	0.00	8,500.00	0.00
24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	181,164.78	0.00	0.00	181,164.78	0.00
24SHHP 24SHHP Small High Schools, Home&Private Schools PEESSRA	VAR/3010	22,141.00	0.00	0.00	22,141.00	0.00
25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	208,085.00	0.00	0.00	0.00	208,085.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	167,561.60	0.00	167,561.60	167,561.60	0.00
25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,961,408.56	0.00	463,310.38	964,709.77	996,688.79
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,900.00	0.00	30,134.56	37,134.56	765.44
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	20,000.00	20,000.00	20,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	4,999.73	11,999.54	0.46
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
25SMH 25SMH School Mental Health SFY25	5608/3800	2,568.12	0.00	0.00	0.00	2,568.12
SSS SSS-Student Support Services - Summary		126,928.12	20,000.00	55,134.29	123,594.10	3,334.02
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
20PJOB 20PJOB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	0.00	50,333.25	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	0.00	29,048.00	0.00
23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	11,890.00	0.00	6,500.00	11,890.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,571.00	0.00	0.00	46,571.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,350.00	0.00	0.00	25,350.00	0.00
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	10,245.55	0.00	0.00	10,245.55	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,828.00	23,828.00	23,828.00	23,828.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,328.64	0.00	0.00	0.00	25,328.64
T&L T&L-Teaching & Learning - Summary		360,075.79	23,828.00	30,328.00	334,747.15	25,328.64
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary		15,077,034.27	452,908.05	1,893,111.20	10,803,108.47	4,273,925.80

23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	40.64	345,158.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	159,840.39	0.00
23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	500.00	0.00	0.00	500.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3900	11,194.09	0.00	0.00	11,194.09	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,985.00	0.00	133,255.00	247,985.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,347.64	0.00	0.00	4,347.64	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	512,985.00	0.00	0.00	512,985.00	0.00
24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	1,649.26	1,649.26	1,649.26	56,525.63
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	86,548.83	0.00	86,548.83	86,548.83	0.00
24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	38,547.00	37,573.00	37,573.00	38,547.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	0.00	0.00	642,455.92
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	530.00	-530.00
T&L T&L-Teaching & Learning - Summary		3,689,474.04	39,222.26	289,066.73	2,914,986.47	774,487.57
330 WASHINGTON CO SCHOOL DIST - Summary		499,269,173.02	19,181,631.66	72,494,932.10	359,149,328.83	140,119,844.19

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24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	13,798.80	0.00	0.00	13,798.80	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	40,137.97	40,137.97	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	189,131.63	15,760.97	47,282.91	47,282.91	141,848.72
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	388,251.32	32,354.28	97,062.84	97,062.84	291,188.48
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,186.46	182.21	546.61	546.61	1,639.85
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,319.52	0.00	1,319.52	1,319.52	0.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	0.00	0.00	0.00	38,338.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,774,385.99	48,297.46	471,602.70	2,288,577.92	485,808.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	8,108.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	0.00	0.00	0.00	-15,489.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59
	24POYS 24POYS Flexible Allocation-WPU Dstrb SFY24 PEESRA	5310/3200	102,262.94	0.00	0.00	102,262.94
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	0.00	61,481.83
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	6,666.00	0.00	0.00	6,666.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,865.32	0.00	56,865.32	56,865.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		32,338,397.29	0.00	90,189.38	32,288,647.88	49,749.41
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary		3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	0.00	0.00	45,673.63
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	0.00	0.00	54,326.37
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	0.00	0.00	163.60
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	0.00	0.00	324.80
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.14	11,418.42	34,255.21
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	13,581.60	40,744.77
SBPR School Building Program - Summary		200,488.40	8,333.34	25,000.02	125,488.42	74,999.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00
SSS SSS-Student Support Services - Summary		64,000.00	12,000.00	24,000.00	64,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,649.00	0.00	0.00	1,945.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	0.00	46,953.07
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,880.00	0.00	1,260.00	2,880.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	15,613.00	0.00	0.00	15,613.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	30,453.78	30,453.78
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,517.00	3,517.00	3,517.00	169,546.22
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	0.00	7,822.08
T&L T&L-Teaching & Learning - Summary		359,262.44	3,517.00	35,230.78	171,190.14	188,072.30
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	219,848.52	0.00	0.00	219,848.52
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	121,780.72	0.00	0.00	121,780.72
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,101.70	0.00	0.00	212,101.70
	24PRB 24PRB Board Leeway SFY2024	5460/3600	28,992.53	0.00	0.00	28,992.53
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	18,402.14	0.00	0.00	18,402.14
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	64,809.24	0.00	0.00	64,809.24
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	196,898.73	16,408.23	49,224.69	147,674.04
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	104,847.19	8,737.26	26,211.80	78,635.39
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	172,885.08	14,407.09	43,221.27	129,663.81
	25PRB 25PRB Board Leeway SFY2025	5460/3600	11,713.22	976.10	2,928.30	8,784.92
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	6,158.81	513.24	1,539.70	4,619.11
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	50,771.12	4,230.93	12,692.79	38,078.33
VBLPR Voted and Board Leeway Program - Summary		1,209,209.00	45,272.85	135,818.55	801,753.40	407,455.60
340 WAYNE SCHOOL DISTRICT - Summary		47,120,188.85	523,688.77	2,090,987.30	42,773,654.48	4,346,534.37

VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,022,322.75	0.00	0.00	4,022,322.75	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,228,085.78	0.00	0.00	2,228,085.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,197,032.41	0.00	0.00	7,197,032.41	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	579,509.56	0.00	0.00	579,509.56	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,162,243.19	0.00	0.00	5,162,243.19	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,777,503.61	398,125.30	1,194,375.90	1,194,375.90	3,583,127.71
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,543,987.12	211,998.83	635,996.79	635,996.79	1,907,990.33
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,118,634.79	426,552.90	1,279,658.70	1,279,658.70	3,838,976.09
	25PRB 25PRB Board Leeway SFY2025	5460/3600	53,678.27	4,473.19	13,419.57	13,419.57	40,258.70
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	28,224.04	2,352.01	7,056.01	7,056.01	21,168.03
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,648,101.89	387,341.83	1,162,025.47	1,162,025.47	3,486,076.42
VBLPR Voted and Board Leeway Program - Summary			36,369,323.41	1,430,844.16	4,292,532.44	23,481,726.13	12,877,597.28
350 WEBER CO SCHOOL DISTRICT - Summary			514,365,359.26	18,444,314.65	66,842,393.28	354,057,170.02	160,308,189.24

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23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	0.00	44,091.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,150.00	0.00	0.00	5,722.68	6,427.32
24DRED 24DRED Drivers Ed SFY2024	5610/3800	138,905.00	23,130.00	89,595.00	138,905.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	568,636.43	0.00	550,359.27	550,359.27	18,277.16
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	13,157.00	0.00	0.00	13,157.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	336,737.31	0.00
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	0.00	0.00	595,425.67
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,774.00	4,774.00	4,774.00	4,774.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	0.00	0.00	0.00	334,983.68
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,300.00	-1,300.00
T&L T&L-Teaching & Learning - Summary		3,040,707.06	76,185.15	743,009.42	2,084,483.90	956,223.16
360 SLC SCHOOL DISTRICT - Summary		271,707,147.31	21,045,695.78	43,941,666.99	195,265,842.76	76,441,304.55

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24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	3,930.00	3,930.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	80,530.00	0.00	52,610.00	80,530.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	214,587.00	0.00	85,030.58	202,114.91	12,472.09
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,368.00	0.00	0.00	2,368.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,315.84	0.00	0.00	3,315.84	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	189,677.67	0.00
24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	17,488.86	120,011.14
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	0.00	0.00	0.00	208,967.90
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	549.00	549.00	549.00	549.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	0.00	0.00	0.00	191,268.48
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,830.00	-1,830.00
T&L T&L-Teaching & Learning - Summary		1,963,134.11	549.00	179,885.16	1,432,535.68	530,598.43
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	298,389.13	0.00	0.00	298,389.13
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	923,341.92	0.00	0.00	923,341.92
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	208,766.91	17,397.24	52,191.72	156,575.19
VBLPR Voted and Board Leeway Program - Summary		1,430,497.96	17,397.24	52,191.72	1,273,922.77	156,575.19
370 OGDEN CITY SCHOOL DISTRICT - Summary		190,972,519.24	5,824,519.32	20,635,737.90	141,280,646.42	49,691,872.82

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 00DISTRICT

Recipient: 710 NUES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.15	0.00	0.00	50,320.15	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.15	0.00	0.00	50,320.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	0.00	910,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	150,000.00	400,000.00	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	449,999.80	0.00	0.00	449,999.80	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.09	11,343.25	11,343.25	34,029.75
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	18,750.00	18,750.00	56,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			1,746,422.98	10,031.09	30,093.25	1,206,143.23	540,279.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	0.00	33,000.00	40,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,500.00	0.00	0.00	33,000.00	40,500.00
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	135,225.00	135,225.00	405,675.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	135,225.00	663,975.00	405,675.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	0.00	3,360.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	900.00	0.00	0.00	900.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,130.00	0.00	1,800.00	5,130.00	0.00
T&L T&L-Teaching & Learning - Summary			29,190.00	0.00	1,800.00	29,190.00	0.00
710 NUES - Summary			4,279,083.13	55,106.09	317,118.25	3,292,628.38	986,454.75

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **00DISTRICT**
 Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	0.00	895,852.00	61,757.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	0.00	895,852.00	61,757.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			417,000.00	0.00	150,000.00	417,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.09	11,343.25	11,343.25	34,029.75
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	18,750.00	18,750.00	56,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			907,802.76	10,031.09	30,093.25	617,523.01	290,279.75
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	135,225.00	135,225.00	405,675.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	135,225.00	663,975.00	405,675.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	0.00	21,810.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,600.00	0.00	0.00	4,600.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,580.00	0.00	7,920.00	17,580.00	0.00
T&L T&L-Teaching & Learning - Summary			93,680.00	0.00	7,920.00	93,680.00	0.00
720 SESC - Summary			3,445,742.32	55,106.09	323,238.25	2,688,030.01	757,712.31

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/03

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			26,749.04	0.00	0.00	26,749.04	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.09	11,343.25	11,343.25	34,029.75
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	18,750.00	18,750.00	56,250.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,407,337.01	10,031.09	30,093.25	1,017,057.26	390,279.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			769,357.04	0.00	0.00	0.00	769,357.04
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	135,225.00	135,225.00	405,675.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	135,225.00	663,975.00	405,675.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	19,300.00	0.00	0.00	10,600.00	8,700.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
T&L T&L-Teaching & Learning - Summary			174,298.04	0.00	0.00	165,598.04	8,700.00
730 SEDC - Summary			3,447,391.13	55,106.09	165,318.25	1,873,379.34	1,574,011.79
00DISTRICT - Summary			9,649,048,451.29	417,880,417.08	1,299,931,435.43	6,753,350,855.40	2,895,697,595.89

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23LICF 23LICF License Fees SFY2023	5321/3800	3,700.00	0.00	0.00	0.00	3,700.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	726.00	0.00	0.00	0.00	726.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,410.00	0.00	4,940.00	10,410.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	0.00	300.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	707.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary		97,524.30	707.00	5,647.00	78,830.30	18,694.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary		12,974,032.20	505,870.35	1,686,666.67	7,898,072.26	5,075,959.94

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MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,972,905.84	104,820.15	365,522.28	1,995,783.42	977,122.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	0.00	1,247.33	418.59
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	712.00	0.00	0.00	712.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	0.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	0.00	32,973.96	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,498.03	0.00	30,498.03	30,498.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			88,271.54	0.00	35,488.66	87,852.95	418.59
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			473,917.00	0.00	0.00	473,917.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	68,378.00	0.00	2,779.68	66,540.92	1,837.08
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			100,003.00	4,000.00	6,779.68	98,165.92	1,837.08
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	11,665.27	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	11,174.40	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			35,939.67	11,174.40	11,174.40	35,939.67	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			9,467,769.32	444,885.86	1,319,727.25	7,597,553.70	1,870,215.62

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	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	0.00	200,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
T&L T&L-Teaching & Learning - Summary			255,160.20	0.00	0.00	2,977.00	252,183.20
1F0 QUEST ACADEMY - Summary			22,117,025.93	1,087,736.80	3,013,792.25	14,782,770.44	7,334,255.49

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	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,719.42	0.00	0.00	1,719.42	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	391.07	0.00	0.00	0.00	391.07
SSS SSS-Student Support Services - Summary			16,110.49	4,000.00	4,000.00	15,719.42	391.07
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,300.00	0.00	2,300.00	2,300.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	606.00	0.00
T&L T&L-Teaching & Learning - Summary			3,606.00	0.00	2,300.00	3,606.00	0.00
110 Utah International Charter School - Summary			7,061,909.15	280,989.45	1,023,150.61	5,111,773.08	1,950,136.07

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	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20CPR 20CPR CPRIAED SFY2020	0050/3990	312.00	0.00	0.00	312.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	0.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,190.00	0.00	0.00	8,650.00	11,540.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	0.00	672.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,750.00	0.00	4,670.00	10,750.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	651.00	0.00	0.00	651.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	0.00	0.00	99,759.48	0.02
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,224.00	3,224.00	3,224.00	3,224.00	0.00
T&L T&L-Teaching & Learning - Summary			187,426.35	3,224.00	7,894.00	175,214.33	12,212.02
1K0 VANGUARD ACADEMY INC - Summary			14,585,622.02	509,425.15	1,758,983.23	10,080,806.19	4,504,815.83

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	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			19,773.00	4,000.00	6,773.00	19,773.00	0.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	7,600.00	0.00	843.45	7,000.00	600.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	824.00	0.00	0.00	824.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	0.00	16,116.08	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	14,541.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	0.00	0.00	17,879.04
T&L T&L-Teaching & Learning - Summary			58,460.12	14,541.00	15,384.45	39,981.08	18,479.04
1L0 ATHLOS ACADEMIES - Summary			11,048,013.54	500,769.84	1,487,807.63	7,497,099.22	3,550,914.32

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **01CHARTER**

Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00

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	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	0.00	535,060.07	162,939.93
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	535.71	0.00	0.00	535.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	0.00	79,645.05	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,664.72	0.00	73,664.72	73,664.72	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	74,837.00	0.00	0.00	0.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,066,023.31	6,000.00	90,506.27	773,945.88	292,077.43
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning							
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,620.72	0.00	0.00	9,620.72	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,030.00	0.00	3,240.00	8,030.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,468.00	0.00	0.00	12,468.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	196.00	196.00	196.00	196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	0.00	0.00	18,810.24
T&L T&L-Teaching & Learning - Summary			107,134.75	196.00	3,436.00	88,324.51	18,810.24
2B0 LINCOLN ACADEMY INCORPORATED - Summary			20,541,905.73	811,588.81	2,741,743.22	13,601,969.46	6,939,936.27

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	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	922.00	922.00	922.00	922.00	0.00
T&L T&L-Teaching & Learning - Summary			5,488.38	922.00	922.00	5,488.38	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			5,581,973.26	209,833.61	694,640.18	3,777,147.63	1,804,825.63

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22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,229.00	0.00	0.00	4,085.00	11,144.00
23LICF 23LICF License Fees SFY2023	5321/3800	900.00	0.00	0.00	0.00	900.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,490.00	0.00	2,600.00	4,490.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,124.00	0.00	0.00	1,124.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,865.00	0.00	0.00	3,865.00	0.00
T&L Teaching & Learning - Summary		60,865.36	0.00	2,600.00	48,821.36	12,044.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary		7,062,987.91	454,241.78	1,162,710.37	4,687,950.06	2,375,037.85

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,701.30	0.00	0.00	0.00	1,701.30
SSS SSS-Student Support Services - Summary			22,233.30	4,000.00	4,000.00	17,759.00	4,474.30
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	13,800.00	11,156.73
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	0.00	0.00	25,825.28
T&L T&L-Teaching & Learning - Summary			52,982.01	0.00	0.00	16,000.00	36,982.01
2G0 VISTA AT ENTRADA INC - Summary			24,329,865.40	953,082.77	3,085,185.36	15,895,277.16	8,434,588.24

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23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	1,110.00	1,110.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	0.00	10,429.44
T&L T&L-Teaching & Learning - Summary		42,182.10	0.00	1,110.00	31,752.66	10,429.44
2H0 UTAH CONNECTIONS ACADEMY - Summary		22,324,136.77	826,496.80	2,836,772.18	14,714,574.10	7,609,562.67

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24PQYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	317.02	0.00	0.00	317.02	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	43,237.72	0.00	43,237.72	43,237.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		258,955.65	0.00	53,046.34	108,955.65	150,000.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	150,000.00	0.00	0.00	0.00	150,000.00
SAS SAS-Student Advocacy Services - Summary		150,000.00	0.00	0.00	0.00	150,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	19,896.22
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	0.00	20,176.00
T&L T&L-Teaching & Learning - Summary		40,072.22	0.00	0.00	19,896.22	20,176.00
210 Generacion Floreciente - Summary		13,727,872.20	539,155.34	1,656,461.43	8,905,269.45	4,822,602.75

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER
Recipient: 2JO Ascent Academies of Utah

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various programs including 10185 CNP-Local Food, 84000 SPED-University of Florida, 84010 SAS-Title I Grants, etc.

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,221.08	5,805.27	5,805.27	5,805.27	17,415.81
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	50,140.00	50,140.00	150,420.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	0.00	0.00	107,725.45
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			24,260,493.03	920,540.93	3,205,937.90	15,627,320.17	8,633,172.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	48,780.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,845.62	0.00	0.00	1,845.62	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	275,400.00	-275,400.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	34,027.38	0.00	0.00	31,555.65	2,471.73
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	0.00	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,478.50	0.00	0.00	1,478.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	264,775.44	0.00	264,775.44	264,775.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			799,417.15	0.00	361,853.29	1,015,544.30	-216,127.15
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	20,000.00	20,000.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			95,092.00	20,000.00	35,000.00	84,000.00	11,092.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,400.00	0.00	0.00	0.00	2,400.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	158.00	0.00	0.00	158.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	80,846.22	80,846.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	0.00	0.00	87,532.80
T&L T&L-Teaching & Learning - Summary			175,480.99	0.00	80,846.22	85,548.19	89,932.80
2J0 Ascent Academies of Utah - Summary			63,833,138.21	2,749,151.35	8,519,402.49	42,735,937.26	21,097,200.95

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21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,681.61	0.00	0.00	1,681.61	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,814.00	0.00	0.00	40,530.00	19,284.00
23LICF 23LICF License Fees SFY2023	5321/3800	5,200.00	0.00	0.00	0.00	5,200.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	0.00	5,167.65	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,485.00	0.00	18,175.00	39,485.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,108.00	0.00	0.00	3,108.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	962.00	962.00	962.00	962.00	0.00
T&L T&L-Teaching & Learning - Summary		293,855.11	962.00	19,137.00	268,429.11	25,426.00
2K0 UTAH MILITARY ACADEMY - Summary		25,565,696.43	941,580.78	3,048,023.85	16,617,980.83	8,947,715.60

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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	688.48	0.00	0.00	0.00	688.48
SSS SSS-Student Support Services - Summary			20,461.48	6,773.00	6,773.00	19,773.00	688.48
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,000.00	0.00	0.00	0.00	1,000.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	12,153.03	12,153.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary			22,916.71	0.00	12,153.03	12,853.03	10,063.68
2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary			9,322,775.16	462,393.18	1,224,371.27	6,145,488.99	3,177,286.17

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	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,520,920.00	210,076.67	630,230.01	630,230.01	1,890,689.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	620,146.05	51,676.84	155,036.52	155,036.52	465,109.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,059.80	171.65	514.95	514.95	1,544.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,907.62	0.00	1,907.62	1,907.62	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,450.30	537.53	1,612.57	1,612.57	4,837.73
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	87,400.00	7,283.34	21,850.00	21,850.00	65,550.00
	25PUV 25PUV Student Health & Counseling Support Pgn	5679/3500	50,216.30	0.00	0.00	0.00	50,216.30
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			6,941,368.44	269,748.03	971,106.69	4,463,420.03	2,477,948.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	34,195.71	34,195.71	45,704.29
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	486.04	0.00	0.00	486.04	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	3,385.16	3,385.16	500.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	0.00	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,921.00	0.00	0.00	2,921.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	89,332.22	0.00	89,332.22	89,332.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			352,218.82	0.00	179,873.67	289,703.63	62,515.29
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	967.71	0.00	0.00	0.00	967.71
SSS SSS-Student Support Services - Summary			30,967.71	8,000.00	8,000.00	30,000.00	967.71
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,100.00	0.00	800.00	800.00	300.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	210.00	210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,965.00	0.00	0.00	3,965.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	11,726.24	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,586.00	5,586.00	5,586.00	5,586.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	0.00	0.00	15,892.48
T&L T&L-Teaching & Learning - Summary			51,963.08	5,586.00	6,596.00	35,770.60	16,192.48
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			17,683,217.96	765,616.81	2,542,582.91	11,624,118.18	6,059,099.78

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	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			99,546.00	58,000.00	68,000.00	94,000.00	5,546.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	6,300.00	0.00	6,300.00	6,300.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	17,056.50	13,255.59
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			69,152.09	0.00	6,300.00	24,856.50	44,295.59
3C0 ENTHEOS ACADEMY - Summary			26,983,086.63	1,003,162.80	3,123,190.95	17,485,982.32	9,497,104.31

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MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,908,149.15	619,912.20	2,108,930.24	11,268,145.50	5,640,003.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,731.31	0.00	0.00	5,489.32	5,241.99
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	0.00	17,550.00	636,393.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	2,519.35	0.00	0.00	2,519.35	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	2,027.04	0.00	0.00	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	0.00	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	7,717.00	0.00	0.00	7,717.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	299,591.06	0.00	299,591.06	299,591.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,366,177.51	0.00	336,445.00	711,153.37	655,024.14
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	111,227.52	0.00	0.00	110,720.39	507.13
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	11,000.00	0.00	0.00	0.00	11,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,286.96	0.00	0.00	19,286.96	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			236,354.48	8,000.00	8,000.00	224,847.35	11,507.13
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	94,124.49	0.00	0.00	94,124.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,173.18	0.00	0.00	4,173.18	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	0.00	51,935.00	1,083.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	194,741.30	3,129.36
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	800.00	0.00	0.00	0.00	800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,910.00	0.00	1,710.00	1,910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,025.00	0.00	0.00	10,025.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,880.94	0.00	0.00	2,880.94	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	23,300.00	864.12
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	42,835.66	94,664.34
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	8,256.00	8,256.00	8,256.00	8,256.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	0.00	0.00	24,149.12
T&L T&L-Teaching & Learning - Summary			680,610.58	8,256.00	9,966.00	555,920.64	124,689.94
300 SPECTRUM ACADEMY - Summary			68,076,082.56	2,669,742.97	8,599,871.71	44,024,885.48	24,051,197.08

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	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			28,092.00	4,000.00	15,092.00	28,092.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	14,324.00	14,324.00	14,324.00	0.00
T&L T&L-Teaching & Learning - Summary			26,781.88	14,324.00	14,324.00	14,324.00	12,457.88
3E0 C.S. Lewis Academy - Summary			7,159,987.41	253,334.49	948,768.28	4,759,800.65	2,400,186.76

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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,600.00	0.00	0.00	10,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			19,849.92	0.00	0.00	10,600.00	9,249.92
3H0 ENDEAVOR HALL - Summary			7,013,499.02	478,769.10	1,060,827.63	5,159,406.75	1,854,092.27

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	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	27,600.00	27,600.00	5,821.56
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,336.96	0.00	0.00	0.00	33,336.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,980.00	-1,980.00
T&L Teaching & Learning - Summary			70,858.52	0.00	30,199.98	33,679.98	37,178.54
310 Leadership Learning Academy - Summary			22,239,420.36	828,577.97	2,757,739.64	14,669,219.67	7,570,200.69

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	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	1,883.00	1,883.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary			20,423.69	1,883.00	1,883.00	1,883.00	18,540.69
3J0 Dixie Montessori Academy - Summary			7,093,608.40	287,386.23	840,366.33	4,533,136.80	2,560,471.60

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	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	0.00	0.00	21,045.12
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L Teaching & Learning - Summary			91,551.04	0.00	0.00	56,681.00	34,870.04
3M0 BRIDGE ELEMENTARY - Summary			11,742,094.78	474,311.57	1,509,799.14	8,225,277.07	3,516,817.71

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	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,422.96	0.00	0.00	1,422.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,508.48	0.00	0.00	2,508.48	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,200.00	0.00	0.00	500.00	1,700.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	334.52	25.48
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	13,800.00	11,695.46
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800		21,000.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			60,869.78	21,000.00	21,000.00	42,623.56	18,246.22
4C0 LAKEVIEW ACADEMY - Summary			20,559,891.77	839,102.90	2,982,781.45	13,478,144.72	7,081,747.05

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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			37,000.00	8,000.00	8,000.00	37,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	27,600.00	16,613.25
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	0.00	0.00	0.00	44,883.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			91,692.81	0.00	0.00	30,238.68	61,462.13
4D0 SYRACUSE ARTS ACADEMY INC - Summary			40,011,654.01	1,661,728.36	5,419,942.06	26,427,673.66	13,583,980.35

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			140,223.60	0.00	66,836.80	114,581.60	25,642.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	26,099.30	26,099.30	8,584.83
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	1,511.90	1,488.10
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			92,806.95	4,000.00	45,099.30	82,013.60	10,793.35
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	14,000.00	286.98
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,216.32	0.00	0.00	0.00	14,216.32
T&L T&L-Teaching & Learning - Summary			28,503.30	0.00	0.00	14,000.00	14,503.30
4E0 DUAL IMMERSION ACADEMY - Summary			10,871,769.71	614,301.47	1,578,820.96	7,888,696.88	2,983,072.83

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T&L T&L-Teaching & Learning - Summary		6,177.00	78.00	678.00	6,177.00	0.00
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary		9,152,496.68	354,681.76	1,205,684.09	6,102,268.39	3,050,228.29
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER

Recipient: 40 Salt Lake Charter School

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of financial data for various programs like 10185 CNP-Local Food for Schools, 84010 SAS-Title I Grants, 84010 SAS-Title I Grants to LEA, etc.

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER
Recipient: 4M0 MOUNTAIN SUNRISE ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like SPED-IDEA, T&L-Improving Teacher Quality, and SSS-Student Support Services.

SSS SSS-Student Support Services - Summary			17,809.30	4,000.00	4,000.00	17,000.00	809.30
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	974.00	0.00	0.00	974.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	12,274.97	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	315.00	315.00	315.00	315.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	0.00	0.00	12,478.08
T&L T&L-Teaching & Learning - Summary			31,095.55	315.00	315.00	18,617.47	12,478.08
5B0 NORTH STAR ACADEMY - Summary			10,826,781.07	426,548.14	1,418,449.47	7,117,798.52	3,708,982.55

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T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	8,200.00	0.00	8,200.00	8,200.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	13,800.00	13,800.00	10,303.15
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	0.00	0.00	26,197.76
T&L T&L-Teaching & Learning - Summary			86,576.71	0.00	22,000.00	50,075.80	36,500.91
5C0 LEGACY PREPARATORY ACADEMY - Summary			20,892,029.23	831,221.20	2,755,232.35	13,727,804.47	7,164,224.76

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	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,807.95	0.00	82,807.95	82,807.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			382,708.30	24,961.62	123,404.02	299,864.06	82,844.24
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	46,500.00	0.00	0.00	42,395.00	4,105.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,516.42	0.00	0.00	0.00	1,516.42
SSS SSS-Student Support Services - Summary			65,016.42	4,000.00	4,000.00	59,395.00	5,621.42
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	10,246.00	22,870.71
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	0.00	0.00	33,150.72
T&L T&L-Teaching & Learning - Summary			74,486.83	0.00	0.00	18,465.40	56,021.43
5D0 GEORGE WASHINGTON ACADEMY - Summary			21,237,602.16	869,056.28	2,870,236.16	14,408,326.40	6,829,175.76

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	4,000.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	3,100.00	0.00	0.00	2,865.74	234.26
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	10,500.00	1,653.03
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,291.84	0.00	0.00	0.00	12,291.84
T&L T&L-Teaching & Learning - Summary			28,510.47	0.00	0.00	14,331.34	14,179.13
SE0 USU EDITH BOWEN LAB SCHOOL - Summary			8,109,013.22	360,600.59	1,075,057.00	5,427,648.97	2,681,364.25

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T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	0.00	3,630.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,660.00	0.00	1,680.00	3,660.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	16,870.00	16,870.00	1,136.15
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	9,998.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	0.00	18,996.48
T&L T&L-Teaching & Learning - Summary			59,040.63	9,998.00	28,548.00	38,908.00	20,132.63
5F0 UTAH VIRTUAL ACADEMY - Summary			47,257,926.12	1,756,324.42	7,156,769.02	30,598,502.42	16,659,423.70

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24PQYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	275.12	0.00	0.00	275.12	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	1,351.36	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	0.00	45,271.99	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
25PKWS 25PKWS Computer Science One-lme PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,872.64	0.00	41,872.64	41,872.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		356,818.15	0.00	114,419.48	198,280.95	158,537.20
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	-104.00
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	0.00	-104.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary		17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	0.00	13,905.92
T&L T&L-Teaching & Learning - Summary		30,031.30	0.00	0.00	0.00	16,125.38
5J0 Mountain West Montessori Academy - Summary		10,063,621.36	395,271.26	1,378,241.32	6,690,341.69	3,373,279.67

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	967.42	0.00	0.00	0.00	967.42
SSS SSS-Student Support Services - Summary			20,740.42	4,000.00	4,000.00	17,000.00	3,740.42
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	11,128.00	6,512.33
	25FKB 25FKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			37,585.13	0.00	0.00	12,308.00	25,277.13
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			13,055,476.25	603,452.67	1,810,237.46	8,576,935.44	4,478,540.81

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T&L T&L-Teaching & Learning - Summary		38,586.74	0.00	0.00	19,652.34	18,934.40
6D0 NOAH WEBSTER ACADEMY INC - Summary		12,300,802.09	530,567.60	1,520,642.93	7,936,622.40	4,364,179.69
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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	7,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,100.00	0.00	0.00	0.00	2,100.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	10,697.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	22,300.00	22,300.00	1,915.09
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	0.00	25,018.24
T&L T&L-Teaching & Learning - Summary			63,985.66	0.00	22,300.00	34,952.33	29,033.33
6F0 Early Light Academy - Summary			21,707,141.10	846,604.95	2,905,821.63	14,061,696.39	7,645,444.71

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	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	678.39	0.00	0.00	0.00	678.39
	SSS SSS-Student Support Services - Summary		20,451.39	4,000.00	4,000.00	17,000.00	3,451.39
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	12,579.82	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	1,102.00	1,102.00	1,102.00	0.00
	T&L T&L-Teaching & Learning - Summary		263,681.82	1,102.00	148,630.07	211,209.89	52,471.93
	6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary		10,593,245.08	439,685.69	1,537,264.05	7,122,947.07	3,470,298.01

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SSS SSS-Student Support Services - Summary		14,000.00	4,000.00	4,000.00	14,000.00	0.00
BL0 BONNEVILLE ACADEMY - Summary		8,882,155.27	315,208.33	1,041,591.10	5,617,560.52	3,264,594.75
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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	0.00	13,800.00	6,340.10
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	0.00	0.00	20,238.08
T&L T&L-Teaching & Learning - Summary			41,654.13	0.00	0.00	15,075.95	26,578.18
7B0 RONALD WILSON REAGAN ACADEMY - Summary			14,732,863.72	567,774.14	1,853,326.89	9,848,547.20	4,884,316.52

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	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	24,300.00	0.00	0.00	24,300.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,497.50	0.00	-7,902.09	5,497.50	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			30,497.50	0.00	-7,902.09	30,707.50	-210.00
7F0 EXCELSIOR ACADEMY - Summary			29,764,055.83	1,203,551.38	4,198,086.57	19,881,604.44	9,882,451.39

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	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	780.00	-780.00
T&L Teaching & Learning - Summary			12,584.56	0.00	0.00	780.00	11,814.56
7H0 Pacific Heritage Academy - Summary			7,670,779.50	475,669.76	1,109,396.45	5,426,464.33	2,244,315.17
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	0.00	0.00	5,000.00	0.00
710 Weber State University Charter Academy - Summary			8,747.81	0.00	0.00	8,747.81	0.00

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SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			706,203.34	0.00	0.00	706,203.34	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	9,900.00	0.00	9,149.96	9,149.96	750.04
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			31,961.96	0.00	9,149.96	21,384.56	10,577.40
7J0 GREENWOOD CHARTER SCHOOL - Summary			9,635,577.44	337,428.93	1,139,203.07	6,616,271.61	3,019,305.83

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SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	12,000.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			40,773.00	12,000.00	18,000.00	38,000.00	2,773.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	7,200.00	0.00	0.00	0.00	7,200.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	0.00	0.00	40,724.48
T&L T&L-Teaching & Learning - Summary			88,911.40	0.00	0.00	2,200.00	86,711.40
7K0 WALLACE STEGNER ACADEMY - Summary			34,126,482.54	1,882,771.45	5,410,613.57	24,436,744.35	9,689,738.19

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			402,398.80	0.00	59,417.28	127,394.46	275,004.34
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	602.42	0.00	0.00	0.00	602.42
SSS SSS-Student Support Services - Summary			23,148.42	4,000.00	4,000.00	22,546.00	602.42
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	10,200.00	0.00	10,199.99	10,199.99	0.01
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	16,238.02	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary			42,951.30	0.00	10,199.99	27,878.01	15,073.29
7L0 Treeside Charter School - Summary			9,791,321.89	407,134.56	1,325,981.67	6,644,157.86	3,147,164.03

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	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	0.00	49,657.11	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	45,928.49	0.00	45,928.49	45,928.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			959,923.66	77,949.98	130,151.87	655,444.34	304,479.32
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	552.69	0.00	0.00	0.00	552.69
SSS SSS-Student Support Services - Summary			116,744.69	4,000.00	4,000.00	116,192.00	552.69
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,206.00	0.00	0.00	11,548.37	2,657.63
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,700.00	0.00	1,560.00	2,700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	6,056.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	0.00	0.00	5,400.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			67,015.25	0.00	1,560.00	59,436.66	7,578.59
860 PINNACLE CANYON ACADEMY - Summary			12,581,299.91	453,915.69	1,568,265.55	9,340,118.29	3,241,181.62

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	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,691.00	0.00	2,309.67	2,309.67	381.33
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			35,316.00	4,000.00	21,934.67	34,934.67	381.33
T&L T&L-Teaching & Learning							
	20PJIB 20PJIB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	6,300.00	0.00	1,750.00	1,750.00	4,550.00
	23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,835.00	0.00	0.00	1,835.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	70,231.44	67,268.56
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,650.00	1,650.00	1,650.00	1,650.00	0.00
T&L T&L-Teaching & Learning - Summary			458,520.66	1,650.00	3,400.00	386,702.10	71,818.56
870 CITY ACADEMY - Summary			4,834,960.66	204,450.76	553,740.99	2,986,879.39	1,848,081.27

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	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	394,425.98	394,425.98	394,425.98	103,774.02
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	8,522.49	16,619.39	21,380.61
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,015.65	0.00	0.00	1,015.65	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	0.00	157,557.09	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,726.55	0.00	145,726.55	145,726.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			891,131.31	394,425.98	569,479.94	750,331.49	140,799.82
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	7,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning							
	20CPR 20CPR CPR/AED SFY2020	0050/3990	896.99	0.00	0.00	896.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	0.00	19,338.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,890.00	0.00	4,770.00	8,890.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	22,416.50	10,822.15
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,040.00	-2,040.00
T&L T&L-Teaching & Learning - Summary			153,146.60	0.00	4,770.00	112,579.49	40,567.11
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			40,198,449.54	1,854,820.31	5,050,750.02	24,889,285.84	15,309,163.70

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER

Recipient: 800 MOUNTAINVILLE ACADEMY

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. It contains multiple rows of budgetary data, including sub-totals and grand totals for various programs like SPED-IDEA, A&A, CTE, and SSS.

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	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	0.00	8,442.88
T&L T&L-Teaching & Learning - Summary			49,779.08	30,061.00	30,061.00	41,336.20	8,442.88
BD0 OPEN CLASSROOM CHARTER SCHOOL - Summary			6,528,745.44	272,382.46	895,911.05	4,517,768.12	2,010,977.32
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	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			22,546.00	4,000.00	4,000.00	17,000.00	5,546.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,300.00	0.00	0.00	0.00	2,300.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	18,198.00	0.00	0.00	18,198.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	865.00	865.00	865.00	865.00	0.00
T&L T&L-Teaching & Learning - Summary			22,204.50	865.00	865.00	19,244.50	2,960.00
8EO MERIT PREPARATORY ACADEMY - Summary			12,579,393.42	566,255.14	1,676,341.12	7,770,088.53	4,809,304.89

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	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			33,817.12	0.00	0.00	14,500.00	19,317.12
800 Good Foundations Academy Charter School - Summary			9,363,173.82	362,125.63	1,176,900.26	5,925,144.21	3,438,029.61
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER
Recipient: 8HO VALLEY ARTS ACADEMY, INC

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various programs like 10185 CNP-Local Food for Schools, 84010 SAS-Title I Grants, 84010 SAS-Title I Grants to LEA, etc.

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	809.93	0.00	0.00	0.00	809.93
	SSS SSS-Student Support Services - Summary		20,982.93	6,773.00	6,773.00	19,773.00	809.93
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	T&L T&L-Teaching & Learning - Summary		1,384.00	0.00	0.00	1,384.00	0.00
	8H0 VALLEY ARTS ACADEMY, INC - Summary		12,986,144.80	496,124.31	1,863,399.18	8,952,353.29	4,033,791.51

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SSS SSS-Student Support Services - Summary			56,373.20	4,000.00	7,000.00	56,373.20	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	78.00	0.00	0.00	78.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			15,538.11	0.00	0.00	15,794.95	-256.84
BJO TERRA ACADEMY - Summary			14,545,639.08	542,550.67	1,766,002.12	9,672,229.76	4,873,409.32

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SSS SSS-Student Support Services - Summary			19,773.00	4,000.00	4,000.00	17,000.00	2,773.00
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23LICF 23LICF License Fees SFY2023	5321/3800	2,200.00	0.00	0.00	0.00	2,200.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	570.00	0.00	0.00	208.43	361.57
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,360.00	0.00	0.00	2,360.00	0.00
T&L T&L-Teaching & Learning - Summary			558,405.00	0.00	0.00	555,843.42	2,561.58
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			9,790,689.65	366,622.15	1,171,570.34	6,680,564.80	3,110,124.85

Sep 30, 2024

23LICF 23LICF License Fees SFY2023	5321/3800	1,300.00	0.00	0.00	0.00	1,300.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	5,812.15	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	0.00	0.00	30,046.72
T&L T&L-Teaching & Learning - Summary		44,170.47	0.00	0.00	12,823.75	31,346.72

930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary		20,366,013.18	1,137,783.07	3,186,000.80	12,905,485.67	7,460,527.51
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Sep 30, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/03

Type: 01CHARTER
Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			248,230.35	0.00	0.00	248,230.35	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,644.00	0.00	0.00	13,644.00	0.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,815.00	-1,815.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	0.00	0.00	4,853,453.62	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	899,022.50	0.00	0.00	899,022.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,993.00	0.00	0.00	-3,993.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	0.00	0.00	424,468.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	0.00	0.00	719,926.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	0.00	0.00	5,326.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	0.00	0.00	5,721.74	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	0.00	0.00	83,562.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	0.00	0.00	17,359.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	0.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	0.00	0.00	84,144.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,835,349.18	402,918.48	1,209,082.89	1,209,082.89	3,626,266.29
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	175,662.00	0.00	175,662.00	175,662.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-256.00	0.00	-256.00	-256.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	422,885.22	35,240.44	105,721.31	105,721.31	317,163.91
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	804,913.82	67,076.15	201,228.45	201,228.45	603,685.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.80	8,120.40	8,120.40	24,361.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,174.70	514.56	1,543.68	1,543.68	4,631.02
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	81,763.04	6,813.59	20,440.77	20,440.77	61,322.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.74	4,907.22	4,907.22	14,721.63
	25PPR 25PPR Students At-Risk Add-on	5344/3100	104,496.74	8,708.06	26,124.18	26,124.18	78,372.56
MSPB MSPB-Minimum School Programs Basic - Summary			13,582,733.02	525,613.82	1,752,574.90	8,852,208.74	4,730,524.28
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	0.00	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	0.00	0.00	2,883,554.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	0.00	0.00	883,735.55	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,050.87	0.00	0.00	2,050.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	0.00	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	0.00	0.00	106,145.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,051,640.00	254,303.34	762,910.00	762,910.00	2,288,730.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	936,759.68	78,063.31	234,189.93	234,189.93	702,569.75
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,632.78	219.40	658.20	658.20	1,974.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,156.40	0.00	2,156.40	2,156.40	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	105,800.00	8,816.67	26,450.01	26,450.01	79,349.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,645,773.87	341,402.72	1,163,610.27	5,573,149.55	3,072,624.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	365.40	3,879.60
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	676.90	0.00	0.00	676.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	0.00	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	445.00	445.00	36,576.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	4,720.00	0.00	0.00	4,720.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	118,259.79	0.00	118,259.79	118,259.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			305,634.78	445.00	132,001.39	301,755.18	3,879.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	2,282.00	2,282.00	2,282.00	2,282.00	0.00
T&L T&L-Teaching & Learning - Summary			15,032.97	2,282.00	2,282.00	15,032.97	0.00
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			22,834,776.80	873,743.54	3,054,468.56	15,029,563.60	7,805,213.20

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **01CHARTER**
 Recipient: **910 Utah Career Path High**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	39,620.04	39,620.04	39,620.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			76,817.17	39,620.04	46,363.37	76,817.17	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,363.00	0.00	988.00	2,363.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	15,043.26	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	72,913.68	72,913.68	189,892.16	857.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			205,793.26	72,913.68	83,456.94	204,935.42	857.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	0.00	0.00	919,624.32	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	0.00	0.00	76,663.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	208,487.12	0.00	0.00	208,487.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	0.00	0.00	12,602.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	0.00	0.00	3,166.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	0.00	0.00	4,548.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	0.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	0.00	0.00	27,820.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	891,273.60	74,272.80	222,818.40	222,818.40	668,455.20
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	74,300.80	6,191.74	18,575.20	18,575.20	55,725.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	182,835.10	15,236.26	45,708.78	45,708.78	137,126.32
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.70	2,534.12	2,534.12	7,602.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,986.20	248.85	746.55	746.55	2,239.65
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	911.34	911.34	2,734.02
	25PPR 25PPR Students At-Risk Add-on	5344/3100	30,896.25	2,574.69	7,724.07	7,724.07	23,172.18
MSPB MSPB-Minimum School Programs Basic - Summary			2,450,897.98	99,672.82	299,018.46	1,553,842.65	897,055.33
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5819/3200	524,851.00	0.00	0.00	524,851.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	157,607.96	0.00	0.00	157,607.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	433.99	0.00	0.00	433.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	0.00	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5819/3200	557,256.00	46,438.00	139,314.00	139,314.00	417,942.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	166,785.08	13,898.76	41,696.28	41,696.28	125,088.80
	25PQS 25PQS Flexible Allocation-WPU Distribution SFY2025	5310/3200	516.86	43.07	129.21	129.21	387.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	308.68	0.00	308.68	308.68	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	0.00	0.00	30,046.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,765,393.13	67,395.87	252,748.77	1,088,329.43	667,063.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	144.56	0.00	0.00	144.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	0.00	25,532.70	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,615.52	0.00	23,615.52	23,615.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			52,461.76	0.00	25,518.84	52,461.76	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	28,420.87	28,420.87	346,579.13
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			392,000.00	4,000.00	35,420.87	45,420.87	346,579.13
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	118.00	118.00	118.00	118.00	0.00
T&L T&L-Teaching & Learning - Summary			2,842.00	118.00	118.00	2,842.00	0.00
910 Utah Career Path High - Summary			4,940,235.59	283,720.41	743,633.25	3,028,679.59	1,911,556.00

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/03**

Type: **01CHARTER**

Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	29,395.78	29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			162,627.25	29,395.78	29,395.78	66,234.25	96,393.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	81,014.82	81,014.82	81,014.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			165,199.90	81,014.82	91,031.70	165,199.90	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	0.00	0.00	935.75
84173 SPED-Preschool Special Educ IDEA - Summary			1,783.24	0.00	0.00	847.49	935.75
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
84367 T&L-Improving Teacher Quality-State - Summary			3,873.00	0.00	0.00	1,375.00	2,498.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	381,500.00	0.00	0.00	130,899.63	250,600.37
84425U SSS- American Rescue Plan ACT of 2021 - Summary			407,883.00	0.00	0.00	167,282.63	250,600.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	0.00	0.00	69,946.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	0.00	0.00	1,987,234.85	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,626.50	0.00	0.00	-7,626.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	0.00	0.00	163,780.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	316,428.26	0.00	0.00	316,428.26	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	0.00	0.00	3,481.14	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	0.00	0.00	114,390.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	0.00	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	0.00	0.00	38,006.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	73,462.45	6,121.87	18,365.61	18,365.61	55,096.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,086,681.69	173,756.87	524,633.90	524,633.90	1,562,047.79
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,644.00	-196.00	-3,644.00	-3,644.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,970.18	14,330.85	42,992.55	42,992.55	128,977.63
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	516,351.80	43,029.32	129,087.96	129,087.96	387,263.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,123.50	1,123.50	3,370.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,806.63	317.22	951.66	951.66	2,854.97
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,983.19	10,081.93	30,245.79	30,245.79	90,737.40
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.50	1,939.52	1,939.52	5,818.55
	25PPR 25PPR Students At-Risk Add-on	5344/3100	44,187.26	3,682.27	11,046.81	11,046.81	33,140.45
MSPB MSPB-Minimum School Programs Basic - Summary			5,725,465.22	252,145.33	756,743.30	3,456,157.25	2,269,307.97
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUQ 22PUQ Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	24POJ 24POJ Concurrent Enrollment SFY2024	5333/3300	18,145.86	0.00	0.00	18,145.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	0.00	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	0.00	0.00	1,487,077.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	0.00	0.00	20,251.53	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	0.00	0.00	380,706.49	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	948.37	0.00	0.00	948.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	0.00	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	0.00	0.00	1,797.88	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	0.00	0.00	54,740.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5878/3500	102,330.42	0.00	0.00	102,330.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,492,650.00	124,387.50	373,162.50	373,162.50	1,119,487.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	403,176.40	33,598.04	100,794.10	100,794.10	302,382.30
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,337.73	111.48	334.44	334.44	1,003.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,102.83	0.00	1,102.83	1,102.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,239,405.41	165,113.06	567,220.94	2,753,388.01	1,486,017.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	17,224.00	0.00	0.00	13,748.53	3,475.47
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	315.88	0.00	0.00	315.88	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	60,932.54	0.00	0.00	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	0.00	3,483.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	56,357.28	0.00	56,357.28	56,357.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			147,535.67	0.00	63,579.75	144,060.20	3,475.47
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			14,000.00	4,000.00	4,000.00	14,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,056.00	0.00	0.00	4,056.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,825.00	0.00	0.00	2,825.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,229.00	5,229.00	5,229.00	5,229.00	0.00
T&L T&L-Teaching & Learning - Summary			13,510.00	5,229.00	5,229.00	13,510.00	0.00
9J0 Lumen Scholar Institute - Summary			10,889,245.35	536,897.99	1,517,200.47	6,780,017.39	4,109,227.96

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/03

Type: **01CHARTER**
Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	28,270.65	28,270.65	5,572.97
84027 SPED-IDEA Disabilities Educ Act - Summary			67,911.09	0.00	62,338.12	62,338.12	5,572.97
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	0.00	1,533.40	27.60
84367 T&L-Improving Teacher Quality-State - Summary			2,408.00	0.00	0.00	2,380.40	27.60
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	17,860.46	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	7,004.00	7,004.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,610.46	7,004.00	7,004.00	208,610.46	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	50,000.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			75,379.00	0.00	0.00	75,379.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	15,813.68	4,186.32
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	15,813.68	4,186.32
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	0.00	0.00	1,072,180.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,336.00	0.00	0.00	-18,336.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	0.00	0.00	62,670.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	0.00	0.00	211,974.25	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	0.00	0.00	3,129.31	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	0.00	0.00	16,739.09	0.01
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	0.00	0.00	4,363.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	0.00	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	0.00	0.00	31,415.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,040,878.32	86,587.45	273,966.26	273,966.26	766,912.06
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-16,732.00	-1,375.00	-16,732.00	-16,732.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	60,840.49	5,070.04	15,210.12	15,210.12	45,630.37
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,097.16	16,758.10	50,274.30	50,274.30	150,822.86
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,986.20	248.85	746.55	746.55	2,239.65
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,545.62	1,295.47	3,886.41	3,886.41	11,659.21
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	3,370.50	3,370.50	10,111.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	911.34	911.34	2,734.02
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,603.72	2,966.98	8,900.94	8,900.94	26,702.78
MSPB MSPB-Minimum School Programs Basic - Summary			2,761,627.65	112,979.17	340,534.42	1,744,815.19	1,016,812.46
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	0.00	0.00	9,438.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	0.00	0.00	640,443.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	0.00	0.00	178,476.80	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	8,058.98	0.00	0.00	8,058.98	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	468.97	0.00	0.00	468.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	0.00	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.18	32,672.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	663,400.00	55,283.34	165,850.00	165,850.00	497,550.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	189,077.39	15,756.45	47,269.35	47,269.35	141,808.04
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	573.53	47.80	143.38	143.38	430.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	381.24	0.00	381.24	381.24	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	0.00	0.00	0.00	31,801.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,082,739.75	78,103.63	284,944.75	1,348,005.48	734,734.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,398.92	0.00	0.00	2,061.41	337.51
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	0.00	51,783.05	74,586.95
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	156.20	0.00	0.00	156.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	0.00	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	9,422.00	0.00	0.00	9,422.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	27,934.65	0.00	27,934.65	27,934.65	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	0.00	0.00	0.00	12,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			250,356.01	0.00	30,285.41	162,931.55	87,424.46
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	335.12	0.00	0.00	0.00	335.12
SSS SSS-Student Support Services - Summary			17,335.12	4,000.00	4,000.00	17,000.00	335.12
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,634.11	0.00	0.00	1,634.11	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	216.00	0.00	0.00	216.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	252.00	0.00	0.00	252.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,044.00	0.00	0.00	8,044.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,474.00	2,474.00	2,474.00	2,474.00	0.00
T&L T&L-Teaching & Learning - Summary			14,020.11	2,474.00	2,474.00	14,020.11	0.00
9K0 ST GEORGE ACADEMY - Summary			5,550,387.19	254,560.80	781,580.70	3,701,293.99	1,849,093.20

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	0.00	162,500.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	0.00	131,250.00	131,250.00	0.00
CHSCH CHSCH-Charter School - Summary			293,750.00	0.00	131,250.00	293,750.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	37,075.50	3,089.63	9,268.87	9,268.87	27,806.63
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	578,377.80	48,198.15	144,594.45	144,594.45	433,783.35
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	44,130.99	3,677.58	11,032.74	11,032.74	33,098.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	67,410.00	5,617.50	16,852.50	16,852.50	50,557.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,864.05	738.67	2,216.01	2,216.01	6,648.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.69	211.56	634.68	634.68	1,904.01
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,355.70	4,779.64	14,338.92	14,338.92	43,016.78
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	350.52	350.52	1,051.54
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	5,617.50	5,617.50	16,852.50
MSPB MSPB-Minimum School Programs Basic - Summary			819,624.79	68,302.07	204,906.19	204,906.19	614,718.60
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	497,550.00	41,462.50	124,387.50	124,387.50	373,162.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	94,004.84	7,833.74	23,501.22	23,501.22	70,503.62
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	342.00	28.50	85.50	85.50	256.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			726,341.75	56,340.78	219,274.82	219,274.82	507,066.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	0.00	761.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,797.27	0.00	12,797.27	12,797.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			13,558.27	0.00	12,797.27	12,797.27	761.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			4,000.00	4,000.00	4,000.00	4,000.00	0.00
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			1,857,274.81	128,642.85	572,228.28	734,728.28	1,122,546.53

Sep 30, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **01CHARTER**

Recipient: **A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY203	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY204	7524/4524	149,268.42	0.00	0.00	0.00	149,268.42
84027 SPED-IDEA Disabilities Educ Act - Summary			285,181.83	0.00	0.00	135,913.41	149,268.42
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY203	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY204	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,999.00	0.00	0.00	11,999.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	14,941.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			92,382.00	0.00	0.00	77,441.00	14,941.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	0.00	0.00	5,807,121.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,789.00	0.00	0.00	-17,789.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	0.00	0.00	535,122.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,344.89	0.00	0.00	205,344.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	0.00	0.00	579,302.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	0.00	0.00	57,094.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	0.00	0.00	6,863.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	0.00	0.00	56,405.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	0.00	0.00	3,899.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	0.00	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,097,620.09	508,291.95	1,529,184.54	1,529,184.54	4,568,435.55
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,035.00	-688.00	-6,035.00	-6,035.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	561,878.61	46,823.22	140,469.66	140,469.66	421,408.95
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,142.34	23,761.86	71,285.58	71,285.58	213,856.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	601,261.00	50,105.09	150,315.25	150,315.25	450,945.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,497.00	5,041.42	15,124.26	15,124.26	45,372.74
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,861.00	571.75	1,715.25	1,715.25	5,145.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	57,951.00	4,829.25	14,487.75	14,487.75	43,463.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.88	1,121.64	1,121.64	3,364.95
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,181.48	9,348.46	28,045.38	28,045.38	84,136.10
MSPB MSPB-Minimum School Programs Basic - Summary			15,112,475.94	648,647.13	1,946,279.06	1,946,279.06	13,517,559.75
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,000.00	0.00	0.00	14,500.00	23,500.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	0.00	0.00	8,881.37	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	0.00	0.00	240,330.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	0.00	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	0.00	0.00	3,642,713.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	0.00	0.00	572,505.06	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,425.14	0.00	0.00	2,425.14	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	0.00	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	0.00	0.00	134,090.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	65,651.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,824,501.00	318,708.42	956,125.26	956,125.26	2,868,375.74
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	606,110.41	50,509.20	151,527.60	151,527.60	454,582.81
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,252.13	271.01	813.03	813.03	2,439.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,482.23	0.00	1,482.23	1,482.23	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	132,595.00	11,049.59	33,148.75	33,148.75	99,446.25
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,228,639.69	380,538.22	1,316,475.55	1,316,475.55	8,911,626.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	807.74	0.00	0.00	807.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	0.00	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	13,595.00	0.00	0.00	13,595.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	99,334.03	0.00	99,334.03	99,334.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			400,392.61	0.00	108,473.60	315,333.61	85,059.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			28,000.00	8,000.00	8,000.00	28,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	0.00	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	0.00	75,417.25	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	48,770.00	0.00	23,630.00	48,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,340.00	0.00	0.00	7,340.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,889.00	2,889.00	2,889.00	2,889.00	0.00
T&L T&L-Teaching & Learning - Summary			291,688.29	2,889.00	26,519.00	291,688.29	0.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			26,751,509.36	1,040,074.35	3,405,747.21	3,405,747.21	22,305,762.45

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,975.75	0.00	0.00	108,975.75	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,217.43	0.00	0.00	0.00	3,217.43
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	0.00	0.00	2,182.36
84173 SPED-Preschool Special Educ IDEA - Summary			5,399.79	0.00	0.00	0.00	5,399.79
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
84367 T&L-Improving Teacher Quality-State - Summary			5,877.00	0.00	0.00	3,069.00	2,808.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	25,417.00	0.00	0.00	0.00	25,417.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			216,167.00	0.00	0.00	190,750.00	25,417.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	0.00	0.00	122,243.22	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	0.00	0.00	1,193,231.92	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	0.00	0.00	124,693.49	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	268,031.18	0.00	0.00	268,031.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	0.00	0.00	17,120.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	0.00	0.00	145,373.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	0.00	0.00	47,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	128,363.62	10,696.97	32,090.91	32,090.91	96,272.71
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,971.40	104,080.95	312,242.85	312,242.85	936,728.55
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	130,553.53	10,879.46	32,638.36	32,638.36	97,915.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	281,432.74	23,452.73	70,358.19	70,358.19	211,074.55
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.55	3,451.65	3,451.65	10,354.92
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,359.12	279.93	839.79	839.79	2,519.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	153,335.59	12,777.96	38,333.90	38,333.90	115,001.69
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.57	1,378.69	1,378.69	4,136.08
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	4,774.88	14,324.63	14,324.63	42,973.87
MSPB MSPB-Minimum School Programs Basic - Summary			3,952,353.84	168,553.00	505,658.99	2,435,376.98	1,516,976.86
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	0.00	0.00	1,146,549.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,705.79	0.00	0.00	14,943.13	762.66
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	0.00	0.00	192,621.24	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	636.99	0.00	0.00	636.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	0.00	0.00	42,205.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacements SFY2025	5619/3200	1,210,705.00	100,892.09	302,676.25	302,676.25	908,028.75
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.88	51,044.64	51,044.64	153,133.88
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	841.87	70.16	210.48	210.48	631.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,004.73	0.00	1,004.73	1,004.73	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	752.53	752.53	752.53	2,257.61
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	0.00	36,024.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,190,678.05	125,745.70	431,307.91	2,026,695.40	1,163,982.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	209.63	0.00	0.00	209.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	27,795.68	0.00	27,795.68	27,795.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			78,500.13	0.00	33,990.95	74,743.04	3,757.09
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	561.11	0.00	0.00	0.00	561.11
SSS SSS-Student Support Services - Summary			17,561.11	4,000.00	4,000.00	17,000.00	561.11
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	12,884.67	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			27,388.91	0.00	0.00	14,414.19	12,974.72
A20 THE RANCHES ACADEMY INC - Summary			7,606,290.64	298,298.70	977,657.85	4,874,413.42	2,731,877.22

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER
Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,497.62	0.00	0.00	0.00	7,497.62
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	140,619.66	140,619.66	140,619.66	0.00
84010 SAS-Title I Grants to LEA - Summary			279,105.22	140,619.66	279,105.22	279,105.22	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	180,584.90	180,584.90	180,584.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			353,671.52	180,584.90	353,671.52	353,671.52	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	0.00	0.00	4,019.30
84173 SPED-Preschool Special Educ IDEA - Summary			7,978.00	0.00	0.00	3,958.70	4,019.30
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	0.00	0.00	20,808.00
84367 T&L-Improving Teacher Quality-State - Summary			40,760.99	0.00	0.00	19,952.99	20,808.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,611.23	0.00	0.00	0.00	21,611.23
84425U SSS- American Rescue Plan Act of 2021	21ARPFF 21ARPFF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,504.82	8,504.82	112,583.27	-112,583.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,006.85	2,006.85	25,350.21	-25,350.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,565.42	2,565.42	37,651.98	-37,651.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,077.09	13,077.09	372,815.04	-372,815.04
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,951.25	2,951.25	2,951.25	-2,951.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,951.25	2,951.25	66,323.43	-66,323.43
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			331.99	0.00	0.00	19,938.31	-19,606.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	0.00	0.00	411,852.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	0.00	0.00	4,993,151.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,049.00	0.00	0.00	-1,049.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	0.00	0.00	361,265.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	0.00	0.00	794,362.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	0.00	0.00	27,772.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	0.00	0.00	5,332.88	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	0.00	0.00	26,731.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.42	0.00	0.00	380,433.41	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	0.00	0.00	15,410.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,192.00	0.00	0.00	5,192.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	0.00	0.00	197,992.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	432,429.02	36,035.75	108,107.25	108,107.25	324,321.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,242,913.43	436,895.18	1,310,856.81	1,310,856.81	3,932,056.62
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-157.00	0.00	-157.00	-157.00	0.00
	25PRD 25PRD Professional Staff SFY2025	VAR/3020	379,323.25	31,610.27	94,830.81	94,830.81	284,492.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	970,993.00	80,916.09	242,748.25	242,748.25	728,244.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,123.50	1,123.50	3,370.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,783.13	481.93	1,445.79	1,445.79	4,337.34
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,401.00	2,366.75	7,100.25	7,100.25	21,300.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	402,352.04	33,529.34	100,588.02	100,588.02	301,764.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.17	4,416.49	4,416.49	13,249.48
	25PPR 25PPR Students At-Risk Add-on	5344/3100	253,809.89	21,150.83	63,452.47	63,452.47	190,357.42
MSPB MSPB-Minimum School Programs Basic - Summary			14,956,454.80	644,832.81	1,934,512.64	9,152,959.70	5,803,495.10
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	151,962.02	0.00	0.00	151,962.02	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	0.00	0.00	5,738.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	0.00	173,477.18	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	0.00	0.00	3,970,745.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,347.85	0.00	0.00	61,347.85	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	0.00	0.00	828,005.77	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,383.46	0.00	0.00	2,383.46	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	0.00	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.46	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	0.00	0.00	146,165.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	70,282.80	70,282.80	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,146,250.00	345,520.84	1,036,562.50	1,036,562.50	3,109,687.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	877,127.40	73,093.95	219,281.85	219,281.85	657,845.55
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,229.95	269.16	807.48	807.48	2,422.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,750.76	0.00	2,750.76	2,750.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	143,750.00	11,979.17	35,937.51	35,937.51	107,812.49
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	0.00	63,178.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,297,043.41	430,863.12	1,615,548.42	7,356,096.72	3,940,946.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,448.96	0.00	0.00	4,448.96	3,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	0.00	0.00	24,000.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	793.84	0.00	0.00	793.84	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	3,209.48	0.00	0.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	0.00	137,664.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	127,327.36	0.00	127,327.36	127,327.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			393,118.28	0.00	144,288.80	299,054.36	94,063.92
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECNSN 22ECNSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	342.00	0.00	0.00	342.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	17,596.00	5,887.45
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	0.00	0.00	0.00	25,576.96
T&L T&L-Teaching & Learning - Summary			70,707.21	0.00	0.00	38,792.80	31,914.41
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			28,553,947.67	1,416,928.83	4,174,068.32	18,026,533.43	10,527,414.24

Sep 30, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/03

Type: **01CHARTER**
Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	0.00	11,150.00	3,898.34
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,048.34	0.00	0.00	11,150.00	3,898.34
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	444.15	444.15	68,282.63
84010 SAS-Title I Grants to LEA - Summary			118,211.63	0.00	444.15	49,929.00	68,282.63
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	177,969.80	177,969.80	161,546.33
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	0.00	373,185.43
84027 SPED-IDEA Disabilities Educ Act - Summary			789,038.44	0.00	177,969.80	254,306.68	534,731.76
84173 SPED-IDEA Disabilities Educ Act IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	0.00	0.00	4,187.93
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	0.00	0.00	5,528.61
84173 SPED-IDEA Disabilities Educ Act IDEA - Summary			9,716.54	0.00	0.00	0.00	9,716.54
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	0.00	0.00	23,850.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,220.00	-1,220.00
84367 T&L-Improving Teacher Quality-State - Summary			38,564.00	0.00	8.32	18,334.00	20,230.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	0.00	8,876.04	11,123.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	8,876.04	21,123.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	16,548.59	331,869.22	126,622.08
84425U SSS- American Rescue Plan ACT of 2021 - Summary			458,491.30	0.00	16,548.59	331,869.22	126,622.08
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	8,232.17	8,232.17	181,753.17	-181,753.17
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,795.53	4,795.53	95,156.01	-95,156.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,185.66	1,185.66	29,278.84	-29,278.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,213.36	14,213.36	657,267.56	-657,267.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,052.25	7,052.25	7,052.25	-7,052.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,052.25	7,052.25	252,494.44	-252,494.44
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	36,798.43	0.00	0.00	36,798.43	0.00
ICP ICP-Indirect Cost Pool - Summary			146,798.43	0.00	8,955.00	146,798.43	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	0.00	0.00	809,476.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	0.00	0.00	9,615,251.54	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,173.00	0.00	0.00	-18,630.00	-15,543.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	0.00	0.00	535,500.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	0.00	0.00	2,800,575.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	0.00	0.00	62,250.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,250.00	0.00	0.00	2,250.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	434,266.00	0.00	0.00	434,266.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,878.00	0.00	0.00	65,878.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,438.00	0.00	0.00	12,438.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	0.00	0.00	8,648.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	799,728.69	0.00	0.00	799,728.69	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	0.00	0.00	33,976.98	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	0.00	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	0.00	0.00	238,567.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	849,935.43	70,827.95	212,483.85	212,483.85	637,451.58
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,096,422.24	842,906.24	2,535,214.03	2,535,214.03	7,561,208.21
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,344.00	-2,772.00	-13,344.00	-13,344.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	765,564.05	63,797.01	191,391.01	191,391.01	574,173.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,997,597.67	249,799.80	749,399.42	749,399.42	2,247,197.85
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,629.24	13,887.72	13,887.72	41,663.11
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,897.04	741.42	2,224.26	2,224.26	6,672.78
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	440,906.00	36,742.17	110,226.51	110,226.51	330,679.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,289.00	5,690.75	17,072.25	17,072.25	51,216.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,015.00	1,001.25	3,003.75	3,003.75	9,011.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,437.00	203.09	609.25	609.25	1,827.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,885.00	740.42	2,221.26	2,221.26	6,663.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	844,976.57	70,414.72	211,244.14	211,244.14	633,732.43
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,123.50	1,123.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.97	8,318.89	8,318.89	24,956.69
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,917.82	25,493.15	76,479.45	76,479.45	229,438.37
MSPB MSPB-Minimum School Programs Basic - Summary			31,888,170.07	1,373,362.68	4,121,555.29	19,543,449.13	12,344,720.94
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	121,824.90	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	0.00	0.00	10,722.29	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	28,509.13	0.00	0.00	28,509.13	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	0.00	365,763.40	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	0.00	0.00	8,010,220.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	115,556.64	0.00	0.00	115,556.64	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	0.00	0.00	1,798,509.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,588.48	0.00	0.00	17,588.48	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	0.00	0.00	34,611.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,160.04	0.00	0.00	5,160.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	0.00	25,519.24	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	87,380.00	0.00	0.00	85,730.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	0.00	0.00	18,426.27	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	0.00	0.00	0.00	256,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	148,185.92	0.00	0.00	136,666.78	11,519.14
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00

	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,292,500.00	691,041.67	2,073,125.01	2,073,125.01	6,219,374.99
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,905,041.77	158,753.48	476,260.44	476,260.44	1,428,781.33
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	17,137.50	17,137.50	51,412.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,885.02	573.75	1,721.25	1,721.25	5,163.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,397.29	0.00	6,397.29	6,397.29	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,490.86	4,622.71	4,622.71	4,622.71	13,868.15
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.34	50,140.00	50,140.00	150,420.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	0.00	0.00	0.00	102,018.18
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			23,130,726.17	877,417.45	3,010,658.86	14,890,118.11	8,240,608.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	0.00	5,097.51	4,850.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	1,720.00	0.00	0.00	1,720.00	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	256,400.00	-256,400.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	0.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	0.00	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	266,483.33	0.00	266,483.33	266,483.33	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	0.00	0.00	0.00	147,890.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			866,220.72	0.00	305,929.64	890,455.11	-24,234.39
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	0.00	0.00	0.00	10,289.10	-10,289.10
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			51,000.00	16,000.00	16,000.00	61,289.10	-10,289.10
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	0.00	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	16,544.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	48,250.00	9,671.50
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	0.00	57,424.05	142,575.95
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	67,890.88	0.00	0.00	67,890.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	0.00	0.00	60,838.40
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,360.00	-1,360.00
T&L T&L-Teaching & Learning - Summary			577,713.07	0.00	0.00	365,987.22	211,725.85
A40 SUMMIT ACADEMY INCORPORATED - Summary			58,151,473.91	2,288,045.74	7,679,333.26	37,514,099.24	20,637,374.67

Sep 30, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **01CHARTER**
 Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,717.82	0.00	0.00	5,717.82	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
84010 SAS-Title I Grants to LEA - Summary			27,378.72	0.00	7,669.29	27,378.72	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			91,197.27	0.00	0.00	91,197.27	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	21,424.14	21,424.14	31,155.89	15,420.34
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
84365 SAS-English Language Acq-Formula-Title III - Summary			76,023.67	21,424.14	21,424.14	31,155.89	44,867.78
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,344.00	0.00	0.00	7,344.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,999.99	9,999.99	10,000.01
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	70,201.78	70,201.78	213,195.37	2,287.21
84425U SSS- American Rescue Plan Act of 2021 - Summary			215,482.58	70,201.78	70,201.78	213,195.37	2,287.21
84425U SSS- American Rescue Plan Act of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,269.72	2,269.72	28,826.72	-28,826.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	715.02	715.02	8,875.98	-8,875.98
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	233.25	233.25	4,077.15	-4,077.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,217.99	3,217.99	79,463.39	-79,463.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,051.50	1,051.50	1,051.50	-1,051.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,051.50	1,051.50	23,111.45	-23,111.45
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	11,452.00	11,452.00	11,452.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			60,404.00	11,452.00	11,452.00	48,952.00	11,452.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	17,692.00	17,692.00	82,308.00
	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	0.00	0.00	28,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			128,500.00	0.00	17,692.00	46,192.00	82,308.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	0.00	0.00	1,931,753.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	0.00	0.00	211,212.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,284.04	0.00	0.00	40,284.04	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	0.00	0.00	162,828.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	0.00	0.00	4,480.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	0.00	0.00	464.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	0.00	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	0.00	0.00	81,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,028,442.99	168,951.01	507,883.94	507,883.94	1,520,559.05
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	0.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	221,772.29	18,481.03	55,443.07	55,443.07	166,329.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	72,390.06	6,032.51	18,097.51	18,097.51	54,292.55
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	169,568.00	14,130.67	42,392.01	42,392.01	127,175.99
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,783.00	315.25	945.75	945.75	2,837.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,603.00	383.59	1,150.75	1,150.75	3,452.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.32	186.94	186.94	560.83
	25PPR 25PPR Students At-Risk Add-on	5344/3100	100,384.73	8,365.40	25,096.18	25,096.18	75,288.55
MSPB MSPB-Minimum School Programs Basic - Summary			5,082,324.04	218,576.70	655,815.91	3,115,134.11	1,967,189.93
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,332.38	0.00	0.00	37,332.38	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	19,000.00	48,250.00	18,500.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	0.00	0.00	6,468.01	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	0.00	0.00	80,021.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	0.00	0.00	1,202,783.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	0.00	0.00	242,848.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	855.70	0.00	0.00	855.70	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	0.00	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	0.00	0.00	44,275.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	6,742.74	19,285.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,160,950.00	96,745.84	290,237.50	290,237.50	870,712.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	256,926.37	21,410.53	64,231.59	64,231.59	192,694.78
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,153.28	96.11	288.33	288.33	864.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	469.18	0.00	469.18	469.18	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	0.00	36,564.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,533,746.91	125,268.52	494,125.22	2,354,780.82	1,178,966.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	2,472.60	170,277.66
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	285.01	0.00	0.00	285.01	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	168.80	2,365.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	0.00	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,948.82	0.00	37,948.82	37,948.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	27,642.38	0.00	0.00	0.00	27,642.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			364,660.23	0.00	62,585.34	125,826.99	238,833.24
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,542.41	0.00	0.00	11,041.43	7,500.98
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	33,100.00	0.00	0.00	32,337.48	762.52
	23LICF 23LICF License Fees SFY2023	5321/3800	1,800.00	0.00	0.00	1,800.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	510.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,290.00	0.00	3,025.00	5,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	945.00	945.00	945.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			106,145.68	945.00	3,970.00	97,982.18	8,163.50
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			9,741,046.94	456,137.63	1,363,205.16	6,239,554.02	3,441,492.92

Sep 30, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	0.00	0.00	48,294.07
84010 SAS-Title I Grants to LEA - Summary			77,596.16	0.00	0.00	29,302.09	48,294.07
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	140,898.05	140,898.05	140,898.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			274,402.10	140,898.05	146,726.95	274,402.10	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	0.00	2,446.90
84173 SPED-Preschool Special Educ IDEA - Summary			4,734.95	0.00	0.00	0.00	4,734.95
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
84367 T&L-Improving Teacher Quality-State - Summary			22,107.00	0.00	0.00	9,103.00	13,004.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	0.00	0.00	66,028.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			631,652.62	0.00	0.00	565,624.62	66,028.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,033.14	11,033.14	106,783.49	-106,783.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,836.22	3,836.22	40,571.10	-40,571.10
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	478.74	478.74	4,970.94	-4,970.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	15,348.10	15,348.10	337,727.08	-337,727.08
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,641.50	5,641.50	5,641.50	-5,641.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,641.50	5,641.50	108,385.39	-108,385.39
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	0.00	0.00	223,754.29	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	0.00	0.00	3,549,296.36	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,097.00	0.00	0.00	-2,097.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	0.00	0.00	226,523.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,186.96	0.00	0.00	479,186.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	0.00	0.00	16,454.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	0.00	0.00	5,735.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	0.00	0.00	356,297.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	0.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	0.00	0.00	157,418.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	234,934.26	19,577.86	58,733.57	58,733.57	176,200.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,726,937.63	310,553.14	931,959.42	931,959.42	2,794,978.21
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	0.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	237,851.80	19,820.99	59,462.95	59,462.95	178,388.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	537,025.72	44,752.15	134,256.43	134,256.43	402,769.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	2,247.00	2,247.00	6,741.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	374,714.64	31,226.22	93,678.66	93,678.66	281,035.98
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	2,710.65	2,710.65	8,131.95
	25PPR 25PPR Students At-Risk Add-on	5344/3100	199,005.56	16,583.80	49,751.40	49,751.40	149,254.16
MSPB MSPB-Minimum School Programs Basic - Summary			10,403,294.02	446,021.63	1,338,089.84	6,389,099.64	4,014,194.38
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	0.00	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	0.00	0.00	3,036,636.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,476.66	0.00	0.00	43,476.66	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	0.00	0.00	621,430.19	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24PQV 24PQV Dual Immersion SFY2024	5837/3500	17,750.00	0.00	0.00	17,750.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,683.47	0.00	0.00	1,683.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	0.00	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	111,780.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,151,150.00	262,595.84	787,787.50	787,787.50	2,363,362.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	668,157.29	54,846.44	164,539.32	164,539.32	493,617.97
	25PQV 25PQV Dual Immersion SFY2025	5837/3500	17,750.00	1,479.17	4,437.51	4,437.51	13,312.49
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,257.71	188.14	564.42	564.42	1,693.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,238.82	0.00	2,238.82	2,238.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,250.00	9,104.17	27,312.51	27,312.51	81,937.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,306,008.85	328,213.76	1,131,411.88	6,352,085.11	2,953,923.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	49,240.00	49,240.00	49,240.00	125,760.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	560.71	0.00	0.00	560.71	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	15,540.64	0.00	14,900.00	14,900.00	640.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	0.00	100,947.07	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	93,367.22	0.00	93,367.22	93,367.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			418,967.42	49,240.00	171,312.00	289,887.50	129,079.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	7,000.00	17,000.00	0.00

T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	16,900.00	0.00	0.00	0.00	16,900.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	25,495.46	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	0.00	0.00	25,204.48
T&L T&L-Teaching & Learning - Summary			67,599.94	0.00	0.00	25,495.46	42,104.48
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			20,245,141.01	989,363.04	2,815,530.27	13,409,889.94	6,835,251.07

Sep 30, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/03

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,177.00	0.00	0.00	680.00	4,497.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,177.00	0.00	0.00	680.00	4,497.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,647.76	0.00	0.00	31,873.07	774.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	0.00	0.00	32,028.51
84027 SPED-IDEA Disabilities Educ Act - Summary			64,676.27	0.00	0.00	31,873.07	32,803.20
84173 SPED-IDEA Disabilities Educ Act - Summary	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	0.00	0.00	2,350.19
84173 SPED-IDEA Disabilities Educ Act - Summary			4,712.82	0.00	0.00	2,362.63	2,350.19
84367 T&L-improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-improving Teacher Quality-State - Summary			3,306.00	0.00	0.00	1,431.00	1,875.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	58,225.90	132,524.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	18,380.50	-18,380.50
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	3,221.00	-3,221.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	9,293.16	-9,293.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	69,221.81	-69,221.81
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	8,324.55	-8,324.55
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	3,631.64	-3,631.64
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	0.00	0.00	8,225.52	-7,445.52
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	0.00	0.00	49,886.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	0.00	0.00	254,065.49	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	0.00	0.00	19,766.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	92,353.97	0.00	0.00	92,353.97	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	0.00	0.00	2,610.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	0.00	0.00	31,760.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	0.00	0.00	1,763.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	0.00	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	0.00	0.00	40,317.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	52,372.38	4,364.37	13,093.09	13,093.09	39,279.29
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	266,871.38	22,239.28	66,717.84	66,717.84	200,153.54
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,759.29	1,729.94	5,189.82	5,189.82	15,569.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,577.33	6,464.78	19,394.34	19,394.34	58,182.99
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.98	214.67	643.99	643.99	1,931.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	33,597.40	2,799.79	8,399.35	8,399.35	25,198.05
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.42	397.26	397.26	1,191.74
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,209.47	3,934.12	11,802.36	11,802.36	35,407.11
MSPB MSPB-Minimum School Programs Basic - Summary			995,161.95	41,879.37	125,638.05	618,247.77	376,914.18
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	0.00	0.00	773.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5819/3200	234,308.00	0.00	0.00	234,308.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,264.50	0.00	0.00	4,698.44	-433.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	0.00	0.00	65,170.85	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	28,367.21	0.00	0.00	28,367.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	0.00	926.84	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5819/3200	215,605.00	17,967.09	53,901.25	53,901.25	161,703.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,894.86	5,741.24	17,223.72	17,223.72	51,671.14
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	208.68	17.39	52.17	52.17	156.51
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,720.08	430.02	430.02	430.02	1,290.06
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			954,931.41	31,171.78	143,287.32	623,288.58	331,642.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	387.30	0.00	0.00	225.44	161.86
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	0.00	0.00	35,871.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	9,455.68	0.00	0.00	9,455.68	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,097.98	0.00	0.00	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	0.00	13,022.63	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			176,288.82	0.00	14,385.23	46,324.22	129,934.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	4,000.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5818/3800	2,458.80	0.00	0.00	2,458.80	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			3,906.60	0.00	0.00	4,266.60	-360.00
A70 MOAB CHARTER SCHOOL - Summary			2,429,360.87	77,051.15	290,010.60	1,492,171.65	937,189.22

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/03

Type: **01CHARTER**

Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
84010 SAS-Title I Grants to LEA - Summary			98,714.26	0.00	49,311.19	98,714.26	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,393.77	0.00	108,393.77	108,393.77	0.00
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			7,753.00	0.00	0.00	0.00	7,753.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,332.17	0.00	0.00	0.00	403,332.17
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			423,154.17	0.00	0.00	0.00	423,154.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,151.86	3,151.86	30,667.21	-30,667.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	637.06	637.06	6,559.56	-6,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	867.90	867.90	8,189.53	-8,189.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,656.82	4,656.82	102,979.08	-102,979.08
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	901.50	901.50	901.50	-901.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	901.50	901.50	15,742.97	-15,742.97
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	0.00	0.00	1,386,529.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	0.00	0.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	0.00	0.00	79,454.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	283,485.20	0.00	0.00	283,485.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	0.00	0.00	14,456.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,796.00	0.00	0.00	121,796.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	0.00	0.00	1,988.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	0.00	0.00	3,966.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	0.00	0.00	91,934.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,394,941.39	116,245.12	348,735.36	348,735.36	1,046,206.03
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,935.91	6,661.32	19,983.98	19,983.98	59,951.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	305,852.07	25,487.67	76,463.01	76,463.01	229,389.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	1,375.25	4,125.75	4,125.75	12,377.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	127,230.00	10,602.50	31,807.50	31,807.50	95,422.50
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	5,000.01	5,000.01	14,999.99
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,988.00	165.67	497.01	497.01	1,490.99
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,074.00	339.50	1,018.50	1,018.50	3,055.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	1,775.94	1,775.94	5,327.83
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,855.41	9,571.29	28,713.85	28,713.85	86,141.56
MSPB MSPB-Minimum School Programs Basic - Summary			4,085,670.43	172,895.22	518,685.62	518,685.62	3,566,884.81
MSPRB MSPRB-Minimum School Programs Related to Basic	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	0.00	0.00	859,130.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	0.00	0.00	183,173.42	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	6,579.18	0.00	0.00	6,579.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	664.13	0.00	0.00	664.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	0.00	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	912,175.00	76,014.59	228,043.75	228,043.75	684,131.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,791.34	16,149.28	48,447.84	48,447.84	145,343.50
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	869.36	72.45	217.35	217.35	652.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	375.57	0.00	375.57	375.57	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,547,107.21	99,252.36	348,385.11	348,385.11	2,208,722.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	42,749.27	42,749.27	42,749.27	366,750.73
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	215.80	0.00	0.00	215.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	0.00	32,618.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,169.12	0.00	30,169.12	30,169.12	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			474,819.09	42,749.27	75,234.22	75,234.22	409,584.82
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	77,863.00	77,863.00	26,043.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			17,000.00	4,000.00	4,000.00	17,000.00	0.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	850.00	0.00	0.00	0.00	850.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	0.00	1,161.00	0.00
T&L T&L-Teaching & Learning - Summary			2,011.00	0.00	0.00	1,161.00	850.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			7,933,799.17	324,455.17	1,187,431.27	4,735,536.86	3,198,262.31

Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2025/03

Type: 01CHARTER
 Recipient: A90 SUCCESS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
84010 SAS-Title I Grants to LEA - Summary			25,104.27	0.00	0.00	25,104.27	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	38,593.39	38,593.39	38,593.39	23,913.66
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	0.00	0.00	64,430.62
84027 SPED-IDEA Disabilities Educ Act - Summary			126,937.67	38,593.39	38,593.39	38,593.39	88,344.28
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	1,603.24	2,765.76
84367 T&L-Improving Teacher Quality-State - Summary			8,337.00	0.00	0.00	5,571.24	2,765.76
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	0.00	199,736.37	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	0.00	0.00	2,579,798.55	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	0.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,911.00	0.00	0.00	-4,911.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	0.00	0.00	267,399.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	0.00	0.00	13,373.88	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	0.00	0.00	21,734.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	0.00	0.00	3,720.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,101.00	0.00	0.00	1,101.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	0.00	0.00	185.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	0.00	0.00	50,247.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,708,800.66	226,268.03	679,804.35	679,804.35	2,028,996.31
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-824.00	-824.00	-1,143.00	-1,143.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,761.14	23,396.76	70,190.28	70,190.28	210,570.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	121,898.57	10,156.22	30,474.64	30,474.64	91,423.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	564.75	564.75	1,694.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	22,430.00	1,869.17	5,607.51	5,607.51	16,822.49
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.34	10,000.00	10,000.00	30,000.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,719.00	309.92	929.76	929.76	2,789.24
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,132.00	94.34	283.00	283.00	849.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,123.50	1,123.50	3,370.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.74	140.21	140.21	420.61
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,264.54	5,022.05	15,066.13	15,066.13	45,198.41
MSPB MSPB-Minimum School Programs Basic - Summary			6,221,906.89	270,237.32	811,041.13	3,789,771.29	2,432,135.60
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	28,000.00	28,000.00	68,841.72	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	27,367.75	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	0.00	0.00	200,501.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	0.00	0.00	1,630,786.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	0.00	0.00	196,716.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,866.83	0.00	0.00	22,866.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	984.40	0.00	0.00	984.40	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	0.00	2,866.17	0.00
	24PUJ 24PUJ Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	0.00	0.00	60,030.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	14,890.00	13,481.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	39,505.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,658,500.00	138,208.34	414,625.00	414,625.00	1,243,875.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	208,232.71	17,352.72	52,058.18	52,058.18	156,174.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,355.01	112.92	338.76	338.76	1,016.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	350.57	0.00	350.57	350.57	0.00
	25PUJ 25PUJ Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.04	21,048.12	21,048.12	63,144.31
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	0.00	0.00	40,679.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,640,178.24	190,690.02	616,925.59	3,121,807.12	1,518,371.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	327.86	0.00	0.00	327.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	0.00	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	0.00	0.00	2,548.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,074.92	0.00	30,074.92	30,074.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			67,628.91	0.00	32,236.55	67,628.91	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	8,000.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			34,000.00	8,000.00	8,000.00	34,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,908.00	0.00	0.00	2,908.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,083.00	2,083.00	2,083.00	2,083.00	0.00
T&L T&L-Teaching & Learning - Summary			5,090.40	2,083.00	2,083.00	5,090.40	0.00
A90 SUCCESS ACADEMY - Summary			11,348,919.75	509,603.73	1,508,879.66	7,297,302.99	4,051,616.76