

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: 00DISTRICT
Recipient: 160 KANE CO SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed budget data for various programs such as SAS-Title I Grants, SPED-IDEA, and CTE-Career & Technical Education.

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 00DISTRICT
Recipient: 250 SAN JUAN SCHOOL DISTRICT

Table with 9 columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various educational programs.

VBLPR Voted and Board Leeway Program - Summary		9,693,739.79	409,046.50	1,991,539.03	6,920,972.24	2,772,767.55
260 SEVIER SCHOOL DISTRICT - Summary		98,214,858.91	4,360,665.90	20,737,153.47	75,938,306.85	22,276,552.06

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	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,216.74	18,604.66	90,506.98	90,506.98	126,709.76
VBLPR Voted and Board Leeway Program - Summary			8,994,092.20	393,956.25	1,889,668.61	6,372,420.66	2,621,671.54
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			81,412,903.46	3,331,230.86	16,498,887.49	63,490,958.02	17,921,945.44

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Allotment Memo

for Fiscal Year/Period 2025/05

Type: 00DISTRICT
Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains detailed financial data for various educational programs.

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 00DISTRICT

Recipient: 400 MURRAY SCHOOL DISTRICT

Table with columns: Major Program, Program, District Pgm/Rev, Current_Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Contains multiple rows of budget data for various programs like '10185 CNP-Local Food for Schools Cooperative Agreement', '84010 SAS-Title I Grants to LEA', etc.

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	477,066.22	5,074.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,140.44	0.00	0.00	477,066.22	5,074.22
MSPRB MSPRB-Minimium School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	17,487.51	17,487.51	16,542.24
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	31,250.00	31,250.00	43,750.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary			809,029.75	8,613.18	48,737.51	398,737.51	410,292.24
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	225,375.00	225,375.00	315,525.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	225,375.00	754,125.00	315,525.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	0.00	0.00	59,506.00
T&L T&L-Teaching & Learning - Summary			142,084.25	0.00	0.00	82,578.25	59,506.00
700 CUES - Summary			2,602,904.44	53,688.18	274,112.51	1,712,506.98	790,397.46

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Allotment Memo
for Fiscal Year/Period 2025/05

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	61,757.56	957,609.56	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	61,757.56	957,609.56	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			417,000.00	0.00	150,000.00	417,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	2,363.18	17,487.51	17,487.51	16,542.24
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	31,250.00	31,250.00	43,750.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			729,154.75	8,613.18	48,737.51	468,862.51	260,292.24
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	225,375.00	225,375.00	315,525.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	225,375.00	754,125.00	315,525.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,580.00	0.00	7,920.00	17,580.00	0.00
T&L T&L-Teaching & Learning - Summary			27,580.00	0.00	7,920.00	27,580.00	0.00
720 SESC - Summary			3,200,994.31	53,688.18	493,790.07	2,625,177.07	575,817.24

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SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	726.00	0.00	0.00	0.00	726.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,410.00	0.00	4,940.00	10,410.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			18,978.00	0.00	5,647.00	18,252.00	726.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			12,908,135.02	543,517.61	2,721,795.65	9,008,449.42	3,899,685.60

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	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	37,057.36	101,500.00	98,500.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	0.00	0.00	16,016.64
T&L Teaching & Learning - Summary			280,689.79	0.00	37,057.36	166,051.99	114,637.80
1C0 ODYSSEY CHARTER SCHOOL - Summary			9,251,324.33	421,677.58	1,955,272.57	6,615,966.59	2,635,357.74

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			16,066.34	1,000.00	8,000.00	16,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	25,861.28	25,861.28	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
T&L T&L-Teaching & Learning - Summary			255,160.20	0.00	118,201.22	121,178.22	133,981.98
1F0 QUEST ACADEMY - Summary			22,679,308.93	967,392.04	5,070,619.94	17,056,854.76	5,622,454.17

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	22,783.36	13,800.00	13,800.00	13,800.00	8,983.36
T&L T&L-Teaching & Learning - Summary			38,818.36	13,800.00	13,800.00	29,835.00	8,983.36
1G0 Jefferson Acadmey - Summary			11,824,001.17	510,538.36	2,685,378.81	9,019,472.91	2,804,528.26
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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			143,539.41	2,234.88	34,087.63	86,369.27	57,170.14
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			320,000.00	0.00	0.00	320,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,719.42	0.00	0.00	1,719.42	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26
SSS SSS-Student Support Services - Summary			18,358.02	1,000.00	5,000.00	14,785.76	3,572.26
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	606.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
T&L T&L-Teaching & Learning - Summary			1,834.00	0.00	0.00	1,306.00	528.00
110 Utah International Charter School - Summary			7,418,738.05	453,086.65	1,689,571.04	5,822,051.30	1,596,686.75

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	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			20,773.00	1,000.00	8,000.00	15,000.00	5,773.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	13,189.52	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,540.16	0.00	0.00	0.00	12,540.16
T&L T&L-Teaching & Learning - Summary			33,525.68	0.00	7,796.00	20,985.52	12,540.16
1M0 Advantage Arts Academy - Summary			7,656,595.72	445,188.35	1,665,922.15	5,627,404.12	2,029,191.60

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00

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22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary		19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,486.00	0.00	0.00	1,486.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	432.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			3,273.00	432.00	1,787.00	3,273.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			5,603,638.09	233,172.60	1,135,914.53	4,237,937.07
						1,365,701.02

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24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	0.00	0.00	578.75
SSS SSS-Student Support Services - Summary		22,418.09	1,000.00	7,773.00	18,839.34	3,578.75
T&L T&L-Teaching & Learning						
20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,490.00	0.00	2,600.00	4,490.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,124.00	0.00	0.00	1,124.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,865.00	0.00	0.00	3,865.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary		18,909.36	0.00	3,386.00	18,909.36	0.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary		7,432,021.99	393,295.66	1,810,248.37	5,338,931.25	2,093,090.74

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23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	1,110.00	1,110.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	0.00	10,429.44
T&L T&L-Teaching & Learning - Summary		36,632.10	0.00	1,110.00	26,202.66	10,429.44
2H0 UTAH CONNECTIONS ACADEMY - Summary		24,352,120.94	1,577,793.55	5,289,065.01	17,423,606.55	6,928,514.39

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SSS SSS-Student Support Services - Summary			16,066.34	1,000.00	5,000.00	16,066.34	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			9,489.30	0.00	0.00	0.00	9,489.30
3G0 Bear River Charter School - Summary			4,446,527.98	217,892.04	929,072.36	3,206,143.94	1,240,384.04
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SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary			20,423.69	0.00	1,883.00	1,883.00	18,540.69
3J0 Dixie Montessori Academy - Summary			6,315,453.30	273,043.63	1,361,254.51	5,081,498.43	1,233,954.87

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			207,789.22	60,408.82	107,477.43	203,735.56	4,053.66
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			18,000.00	1,000.00	8,000.00	15,000.00	3,000.00
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	6,081.00	14,424.92
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	0.00	0.00	21,045.12
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			91,551.04	0.00	0.00	56,681.00	34,870.04
3MO BRIDGE ELEMENTARY - Summary			12,139,692.73	678,563.22	2,674,776.31	9,483,281.32	2,656,411.41

25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary		27,595.15	0.00	1,571.00	14,857.00	12,738.15
4G0 Maria Montessori Academy - Summary		10,026,066.61	471,786.18	2,103,996.54	7,335,301.74	2,690,764.87

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SSS SSS-Student Support Services - Summary			19,717.74	1,000.00	5,000.00	16,066.34	3,651.40
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	120.00	0.00	0.00	0.00	120.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			13,574.01	0.00	0.00	700.00	12,874.01
40 Salt Lake Charter School - Summary			7,545,551.07	495,605.61	2,196,304.50	5,696,638.00	1,848,913.07
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	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			28,569.82	0.00	0.00	14,763.10	13,806.72
4K0 ATHENIAN EACADEMY - Summary			12,850,132.26	757,283.93	2,711,246.05	9,354,786.08	3,495,346.18

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	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	10,407.50	48,587.50	48,587.50	68,022.50
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	0.00	0.00	49,660.08
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	105,808.19	105,808.19	105,808.19	148,131.47
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,589,339.13	490,306.43	1,983,344.66	6,928,173.52	2,661,165.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	567.38	0.00	0.00	567.38	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	0.00	89,530.56	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	19,423.87	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			402,132.17	19,423.87	142,827.89	319,287.93	82,844.24
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	42,395.00	0.00	0.00	42,395.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			63,680.37	1,000.00	5,000.00	58,461.34	5,219.03
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	10,246.00	22,870.71
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	0.00	0.00	33,150.72
T&L T&L-Teaching & Learning - Summary			74,486.83	0.00	0.00	18,465.40	56,021.43
5DD GEORGE WASHINGTON ACADEMY - Summary			21,912,750.31	1,067,196.19	4,772,703.96	16,452,499.98	5,460,250.33

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	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	32,249.41	67,380.06	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	39,000.00	0.00	39,000.00	39,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			211,925.53	32,249.41	112,919.51	168,535.46	43,390.07
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			16,000.00	1,000.00	5,000.00	13,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	10,500.00	1,653.03
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,291.84	0.00	0.00	0.00	12,291.84
T&L T&L-Teaching & Learning - Summary			25,410.47	0.00	0.00	11,465.60	13,944.87
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			8,340,832.64	414,391.86	1,849,099.09	6,247,158.87	2,093,673.77

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	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	1,000.00	5,000.00	12,000.00	0.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,660.00	0.00	1,680.00	3,660.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	16,870.00	16,870.00	1,136.15
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	32,105.00	10,177.00	32,105.00	32,105.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	0.00	18,996.48
T&L T&L-Teaching & Learning - Summary			84,965.63	10,177.00	60,653.00	64,833.00	20,132.63
5F0 UTAH VIRTUAL ACADEMY - Summary			50,142,486.99	3,852,144.59	12,817,786.91	36,838,450.50	13,304,036.49

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	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			18,000.00	1,000.00	5,000.00	15,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	18,050.00	382.94
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			38,050.22	0.00	0.00	18,650.00	19,400.22
S10 Voyage Academy - Summary			11,581,311.80	516,876.56	2,383,580.14	8,750,536.94	2,830,774.86

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	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	0.00	0.00	23,084.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	51,166.43	51,166.43	51,166.43	71,633.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	0.00	0.00	0.00	38,907.73
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary			4,329,954.07	211,801.80	960,312.30	3,108,624.51	1,221,329.56
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	68,690.80	68,690.80	107,404.20
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	3,452.00	21,548.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	275.12	0.00	0.00	275.12	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	1,351.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	0.00	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,531.00	0.00	0.00	824.00	707.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	8,583.41	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			366,108.56	8,583.41	123,002.89	206,664.36	169,244.20
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	0.00	0.00	13,905.92
T&L T&L-Teaching & Learning - Summary			31,408.30	0.00	1,377.00	17,502.38	13,905.92
5J0 Mountain West Montessori Academy - Summary			10,362,280.77	477,520.28	2,239,955.07	7,652,805.63	2,709,475.14

SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			23,255.00	1,000.00	5,000.00	16,066.34	7,188.66
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	11,128.00	6,512.33
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			37,585.13	0.00	0.00	12,308.00	25,277.13
SK0 WASATCH WALDORF CHARTER SCHOOL - Summary			13,472,436.71	697,184.38	3,015,643.79	9,880,910.28	3,591,526.43

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24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	26,410.91	0.00	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,950.52	0.00	0.00	1,950.52	0.00	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	0.00	0.00	10,941.82	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	0.00	0.00	116,725.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	59,966.06	0.00	
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	60,356.49	60,356.49	0.01	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00	
25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,273,879.00	271,026.54	1,376,693.22	1,376,693.22	1,897,185.78	
25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	811,124.27	67,140.26	341,142.43	341,142.43	469,981.84	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,629.17	215.07	1,123.71	1,123.71	1,505.46	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	3,736.80	6,317.45	6,317.45	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,310.34	609.20	3,045.98	3,045.98	4,264.36	
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	113,505.00	9,396.46	47,729.79	47,729.79	65,775.21	
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	0.00	0.00	50,607.42	
25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	289,764.64	0.00	0.00	0.00	289,764.64	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	0.00	55,488.87	
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		9,995,030.07	352,124.33	1,987,334.76	7,160,456.48	2,834,573.59	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,166.37	113.10	1,500.00	4,666.37	1,500.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,339.00	0.00	137,078.98	137,078.98	296,260.02
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	649.65	0.00	0.00	649.65	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	25,328.00	0.00	3,724.00	25,328.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,508.22	0.00	0.00	127,508.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	144,405.23	26,471.26	144,405.23	144,405.23	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		784,218.02	26,594.36	302,620.76	461,313.48	322,904.54	
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary		500.00	0.00	0.00	500.00	0.00	
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	0.00	0.00	2,280.56
SSS SSS-Student Support Services - Summary		29,665.90	1,000.00	13,319.00	24,385.34	5,280.56	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	19,050.00	5,479.94
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	0.00	0.00	24,335.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary		61,960.90	0.00	0.00	33,005.02	28,955.88	
680 OGDEN PREPARATORY ACADEMY - Summary		25,895,591.93	1,472,861.62	6,249,910.00	20,344,944.29	5,550,647.64	

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			20,773.00	1,000.00	5,000.00	17,773.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	19,652.34	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	18,934.40	18,934.40	18,934.40	0.00
T&L T&L-Teaching & Learning - Summary			38,586.74	18,934.40	18,934.40	38,586.74	0.00
600 NOAH WEBSTER ACADEMY INC - Summary			12,120,211.82	648,310.16	2,623,580.57	9,136,578.45	2,983,633.37

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PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			785,495.39	32,448.91	132,585.94	426,495.60	358,999.79
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	8,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	10,697.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	22,300.00	22,300.00	1,915.09
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	0.00	25,018.24
T&L T&L-Teaching & Learning - Summary			61,885.66	0.00	22,300.00	34,952.33	26,933.33
6F0 Early Light Academy - Summary			22,492,461.03	1,115,308.32	4,871,869.13	16,237,996.63	6,254,464.40

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	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	269.02	0.00	0.00	269.02	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	758.43	86.17
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	0.00	49,252.24	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	9,892.79	55,446.82	55,446.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	40,235.05	0.00	0.00	0.00	40,235.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			157,050.09	9,892.79	61,967.34	114,815.14	42,234.95
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	992.71	0.00	0.00	0.00	992.71
SSS SSS-Student Support Services - Summary			22,832.05	1,000.00	5,000.00	16,066.34	6,765.71
T&L T&L-Teaching & Learning							
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	12,579.82	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			263,681.82	0.00	148,630.07	211,209.89	52,471.93
6HD PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			10,868,935.99	581,846.85	2,514,035.38	8,197,006.79	2,671,929.20

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	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,300.20	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	6,300.20	16,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36
T&L T&L-Teaching & Learning - Summary			37,301.36	0.00	707.00	863.00	36,438.36
6J0 Scholar Academy - Summary			14,745,918.29	874,173.14	3,365,982.50	10,803,470.14	3,942,448.15

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	3,800.00	2,450.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	0.00	41,519.37	15,235.06
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	19,174.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	16,771.36	16,771.36	98,867.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	1,297.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	215.63	1,216.23
84173 SPED-Preschool Special Educ IDEA - Summary							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	448.58	448.58	448.58	-448.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,459.83	9,459.83	9,459.83	-9,459.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,378.24	3,378.24	3,378.24	-3,378.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,032.02	2,032.02	2,032.02	-2,032.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,968.00	12,921.75	12,921.75	-12,921.75
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary							
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	6,291.72	6,291.72	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	3,045.60	3,045.60	6,358.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	0.00	0.00	336,552.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	0.00	0.00	2,330,874.51	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	0.00	0.00	152,490.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	0.00	0.00	448,432.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	0.00	0.00	9,986.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	0.00	0.00	285,748.06	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	0.00	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	0.00	0.00	112,392.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	43,315.37	161,113.44	161,113.44	225,558.82
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	214,505.63	1,030,342.32	1,030,342.32	1,442,479.25
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	21,283.47	74,654.87	74,654.87	104,516.82
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,844.38	45,241.27	197,435.16	197,435.16	276,409.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	513.90	2,569.50	2,569.50	3,597.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	25,369.52	126,107.89	126,107.89	176,551.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	802.29	4,011.45	4,011.45	5,616.03
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	8,426.72	55,598.73	55,598.73	58,987.04
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	18,581.84	18,581.84	160,675.64	97,850.07
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	0.00	36,707.06	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	0.00	0.00	58,864.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	0.00	0.00	7,474.84	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	0.00	95,347.34	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	0.00	0.00	2,264,980.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	31,168.04	0.00	0.00	31,168.04	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	0.00	0.00	379,604.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,218.59	0.00	0.00	1,218.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	0.00	5,326.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	0.00	0.00	83,375.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	36,629.16	0.00	0.00	36,629.16	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	44,750.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	221,133.32	995,100.00	995,100.00	1,393,140.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	39,395.25	173,336.09	173,336.09	242,670.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,841.14	144.04	683.81	683.81	957.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	4,409.30	6,040.76	6,040.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,170.38	680.87	3,404.32	3,404.32	4,766.06
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	75,443.52	75,443.52	75,443.52	105,620.93
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	0.00	0.00	0.00	46,777.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,866,905.13	366,681.02	1,415,351.44	4,926,872.28	1,940,032.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	0.00	1,225.00	915.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	405.86	0.00	0.00	405.86	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	0.00	62,835.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	16,214.15	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			225,485.41	16,214.15	84,391.56	223,645.06	1,840.35
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,546.00	1,000.00	5,000.00	15,000.00	8,546.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	0.00	18,050.00	7,018.67
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	18,050.00	18,050.00	18,050.00	8,644.40
T&L T&L-Teaching & Learning - Summary			51,878.27	18,050.00	18,050.00	36,215.20	15,663.07
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			15,541,472.48	801,695.22	3,267,885.95	11,618,135.58	3,923,336.90

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **6LO BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance		
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	15,387.11	0.00		
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23		
84010 SAS-Title I Grants to LEA - Summary			31,701.56	0.00	0.00	30,325.33	1,376.23		
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00		
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,912.60	0.00	0.00	0.00	82,912.60		
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00		
				233,555.77	0.00	0.00	150,643.17	82,912.60	
84027 SPED-IDEA Disabilities Educ Act - Summary									
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00		
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00		
84173 SPED-Preschool Special Educ IDEA - Summary			1,833.35	0.00	0.00	1,833.35	0.00		
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00		
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00		
84367 T&L-Improving Teacher Quality-State - Summary			9,185.00	0.00	0.00	9,185.00	0.00		
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00		
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00		
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00		
				30,000.00	0.00	0.00	20,000.00	10,000.00	
84424A T&L-Student Support Academic Enrichment Grants - Summary									
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	6,382.76	238,918.31	322,895.55	0.00		
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	29,284.00	0.00	0.00	0.00	29,284.00		
84425U SSS- American Rescue Plan ACT of 2021 - Summary			352,179.55	6,382.76	238,918.31	322,895.55	29,284.00		
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	274.37	0.00	0.00	0.00	274.37		
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			274.37	0.00	0.00	0.00	274.37		
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	42,250.54	-42,250.54		
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,226.98	-30,226.98		
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,075.58	-10,075.58		
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	46,702.00	-46,702.00		
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	17,733.12	-17,733.12		
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	10,733.34	-10,733.34		
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,966.15	4,966.15	4,966.15	-4,966.15		
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,099.67	2,099.67	2,099.67	-2,099.67		
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,272.57	1,272.57	1,272.57	-1,272.57		
				0.00	8,338.39	22,065.05	166,059.95	-166,059.95	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary									
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37		
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,087.75	7,791.75	7,791.75	-7,791.75		
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,087.75	7,791.75	47,184.12	-47,184.12		
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00		
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00		
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00		
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00		
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	0.00	0.00	166,595.94	0.00		
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	0.00	0.00	1,443,585.10	0.00		
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,342.00	0.00	0.00	-4,342.00	0.00		
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	0.00	0.00	105,607.61	0.00		
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	0.00	0.00	325,314.32	0.00		
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	0.00	0.00	26,012.89	0.00		
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	0.00	0.00	3,277.45	0.00		
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	166,776.35	0.00	0.00	166,776.35	0.00		
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00		
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	0.00	0.00	1,702.13	0.00		
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	0.00	0.00	64,884.80	0.00		
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	11,445.36	66,843.49	66,843.49	80,117.49		
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	121,370.82	557,110.45	557,110.45	778,697.43		
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00		
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	7,403.61	39,578.17	39,578.17	51,825.28		
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,145.32	23,165.20	113,393.89	113,393.89	158,751.43		
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	1,352.36	6,761.80	6,761.80	9,466.53		
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	255.33	1,267.38	1,267.38	1,773.29		
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	12,696.81	63,310.86	63,310.86	88,635.22		
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	1,635.75	1,635.75	2,290.02		
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	6,379.14	32,766.42	32,766.42	44,653.97		
	MSPB MSPB-Minimum School Programs Basic - Summary			4,402,601.29	184,393.78	881,770.21	3,186,290.63	1,216,210.66	
	MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00	
		24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	0.00	61,346.39	0.00	
		24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00	
		24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,853.34	0.00	0.00	18,853.34	0.00	
24PQR 24PQR Educator Salary Adjustments SFY2024		5876/3400	231,466.52	0.00	0.00	231,466.52	0.00		
24PQS 24PQS Teacher Salary Supplement Program SFY2024		5807/3400	1,413.86	0.00	0.00	1,413.86	0.00		
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024		5310/3200	765.64	0.00	0.00	765.64	0.00		
24PUA 24PUA Teacher Supplies & Materials SFY2024		5868/3400	3,456.47	0.00	0.00	3,456.47	0.00		
24PUC 24PUC Grants for Professional Learning SFY2024		5666/3500	2,696.82	0.00	0.00	2,696.82	0.00		
24PUE 24PUE Charter School Funding Base Prog SFY2024		VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00		
24PUU 24PUU Teacher and Student Success Act Program		5678/3500	134,691.33	0.00	0.00	134,691.33	0.00		
24PUV 24PUV Student Health & Counseling Support Pgm		5679/3500	37,707.21	0.00	24,344.00	24,344.00	13,363.21		
25PQM 25PQM School Land Trust Program SFY2025		5420/3500	64,273.77	0.00	54,273.77	54,273.77	0.00		
25PQN 25PQN Charter School Local Replacement SFY2025		5619/3200	1,117,829.00	89,282.58	492,850.91	492,850.91	624,978.09		
25PQR 25PQR Educator Salary Adjustments SFY2025		5876/3400	199,981.51	14,774.58	96,559.42	96,559.42	103,422.09		
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025		5310/3200	872.48	72.66	363.87	363.87	508.61		
25PUA 25PUA Teacher Supplies & Materials SFY2025		5868/3400	1,897.49	937.80	1,897.49	1,897.49	0.00		
25PUC 25PUC Grants for Professional Learning SFY2025		5666/3400	3,870.18	322.52	1,612.58	1,612.58	2,257.60		
25PUE 25PUE Charter School Funding Base Prog SFY2025		VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17		
25PUU 25PUU Teacher and Student Success Act Program		5678/3500	113,236.61	47,181.92	47,181.92	47,181.92	66,054.69		
25PUV 25PUV Student Health & Counseling Support Pgm		5679/3500	35,963.98	0.00	0.00	0.00	35,963.98		
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				3,400,444.73	159,464.94	754,040.99	2,505,646.29	894,798.44	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00	
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00	
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00	
		24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5910/3200	250.43	0.00	0.00	250.43	0.00	
		24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	3,293.94	0.00	400.00	400.00	2,893.94	
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	0.00	0.00	37,782.31	0.00	
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00	
		25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	3,400.88	38,346.22	38,346.22	0.00	
		PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			154,702.39	3,400.88	44,663.73	151,808.45	2,893.94
		SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00		

23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary		16,066.34	1,000.00	5,000.00	13,066.34	3,000.00
6L0 BONNEVILLE ACADEMY - Summary		8,635,144.35	366,068.50	1,954,250.04	6,607,638.18	2,027,506.17

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	0.00	669,908.27	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	79,952.85	532,943.00	130,416.16
84010 SAS-Title I Grants to LEA - Summary			1,333,267.43	0.00	79,952.85	1,202,851.27	130,416.16
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	0.00	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,546,009.72	0.00	0.00	1,546,009.72	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			62,175.00	0.00	0.00	62,175.00	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	0.00	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	14,222.44	23,311.12	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	0.00	0.00	0.00	143,449.17
84365 SAS-English Language Acq-Formula-Title III - Summary			407,261.43	14,222.44	23,311.12	263,812.26	143,449.17
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			184,720.00	0.00	0.00	184,720.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	0.00	51,331.47	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	0.00	0.00	0.00	53,942.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			161,442.48	0.00	0.00	107,499.50	53,942.98
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	161,258.98	219,337.72	4,732,096.24	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	63,476.99	236,729.99	1,200,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	224,735.97	456,067.71	5,932,096.24	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	850.00	186,253.69	-186,253.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,947.41	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	96,559.40	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	16,884.21	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	26,923.75	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	5,717.25	5,717.25	5,717.25	-5,717.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	69,833.92	69,833.92	69,833.92	-69,833.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,186.29	12,186.29	12,186.29	-12,186.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	22,570.11	22,570.11	22,570.11	-22,570.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	110,307.57	261,473.34	1,771,293.43	-1,771,293.43
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			19,088.48	0.00	0.00	19,088.48	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,244.75	41,137.50	41,137.50	-41,137.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,244.75	42,497.50	272,690.23	-272,690.23
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	0.00	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	24,223.75	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	11,817.00	11,817.00	11,817.00	-11,817.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,264.15	11,817.00	36,040.75	244,853.15	-229,589.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	0.00	0.00	1,569,782.80	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	0.00	0.00	19,306,523.98	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,962.00	0.00	0.00	-47,962.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	0.00	0.00	1,258,029.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,874,825.96	0.00	0.00	4,874,825.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	0.00	0.00	151,583.33	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	0.00	0.00	1,736,840.89	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,207.00	13,612.50	13,612.50	24,207.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	0.00	0.00	1,017,270.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	183,426.94	734,473.50	734,473.50	1,028,262.89
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	1,800,605.13	8,398,994.60	8,398,994.60	11,675,813.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-59,128.00	-1,555.00	-59,128.00	-59,128.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	146,728.55	574,988.56	574,988.56	804,983.98
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,933.33	595,875.67	2,125,805.55	2,125,805.55	2,976,127.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	12,957.70	64,788.50	64,788.50	90,703.90
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	163,430.62	753,726.39	753,726.39	1,055,216.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,220.24	3,793.35	18,966.76	18,966.76	26,553.48
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	107,837.74	545,396.06	545,396.06	754,864.20
MSPB MSPB-Minimum School Programs Basic - Summary			61,483,969.62	3,026,713.20	13,171,624.42	43,071,443.22	18,412,526.40
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	0.00	316,768.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,697.88	0.00	0.00	6,697.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,673.67	0.00	0.00	43,673.67	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,449.15	0.00	0.00	7,449.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	0.00	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	0.00	0.00	15,767,387.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	263,307.33	0.00	0.00	263,307.33	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	0.00	0.00	2,840,873.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	55,187.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	9,857.91	0.00	0.00	9,857.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	0.00	0.00	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	0.00	0.00	29,215.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	0.00	0.00	0.00	504,700.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	16,694.57	304,578.34	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	1,617,037.48	7,167,484.16	7,167,484.16	10,034,477.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	242,917.17	1,245,909.76	1,245,909.76	1,700,420.16
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,148.25	1,247.60	5,478.44	5,478.44	7,669.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	18,663.55	28,682.98	28,682.98	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,661.24	2,221.77	11,108.85	11,108.85	15,552.39

	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	83,566.66	83,566.66	116,993.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,467,704.72	611,543.64	611,543.64	611,543.64	856,161.08
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			46,278,269.71	2,510,344.54	9,920,934.12	33,042,295.09	13,235,974.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEEESRA	5654/3800	17,985.92	2,283.30	2,283.30	17,985.92	0.00
	24POH 24POH School Safety & Support Grants PEEESRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEEESRA	5310/3200	3,283.30	0.00	0.00	3,283.30	0.00
	24PUES 24PUES Charter School Funding Base Prog PEEESRA	VAR/3200	0.00	0.00	0.00	504,700.00	-504,700.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	126,342.16	0.00	0.00	18,312.00	108,030.16
	24PUY 24PUY Educator Professional Time PEEESRA	5651/3200	473,198.86	0.00	0.00	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,064.00	0.00	0.00	34,064.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEEESRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUY 25PUY Educator Professional Time PEEESRA	5651/3400	513,227.88	75,560.25	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	92,016.40	0.00	0.00	0.00	92,016.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,640,123.52	77,843.55	577,291.95	1,892,167.00	-252,043.48
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	18,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	7,000.00	7,000.00	13,000.00	0.00
SSS SSS-Student Support Services - Summary			126,995.36	7,000.00	35,000.00	126,995.36	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	0.00	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	0.00	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,008.00	0.00	0.00	5,008.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	0.00	30,492.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	1,163.00	45,116.00	45,116.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	98,900.00	98,900.00	98,900.00	17,810.40
T&L T&L-Teaching & Learning - Summary			200,926.59	100,063.00	144,016.00	183,116.19	17,810.40
740 UTAH CHARTER ACADEMIES INC - Summary			119,510,391.52	6,100,292.02	24,748,208.76	90,041,887.93	29,468,503.59

Nov 28, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **780 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	0.00	3,775.00	4,585.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,360.64	0.00	0.00	3,775.00	4,585.64
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
84010 SAS-Title I Grants to LEA - Summary			52,670.80	0.00	0.00	52,670.80	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			231,487.30	0.00	0.00	231,487.30	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,472.43	0.00	0.00	7,472.43	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,003.00	0.00	7,181.00	13,003.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	82,799.99	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			545,023.47	0.00	0.00	545,023.47	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,764.49	-1,764.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,863.16	-71,863.16
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	0.00	0.00	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,635.56	9,635.56	9,635.56	-9,635.56
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,821.94	3,821.94	3,821.94	-3,821.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,828.64	2,828.64	2,828.64	-2,828.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,286.14	44,558.38	297,860.11	-297,860.11
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			4,815.62	0.00	0.00	4,815.62	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,152.86	5,152.86	-5,152.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,620.50	14,985.75	14,985.75	-14,985.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,620.50	20,138.61	91,653.54	-91,653.54
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
ICP ICP-Indirect Cost Pool - Summary			61,415.00	0.00	0.00	0.00	61,415.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	0.00	0.00	184,859.62	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	0.00	0.00	2,343,758.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	0.00	0.00	166,023.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	0.00	0.00	464,161.73	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	0.00	0.00	25,727.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	0.00	0.00	3,888.52	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	0.00	0.00	271,308.33	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	0.00	0.00	8,169.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	0.00	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	0.00	0.00	97,498.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	16,004.60	79,889.17	79,889.17	111,844.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	201,068.98	1,015,122.46	1,015,122.46	1,407,482.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	16,045.85	73,688.10	73,688.10	103,163.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,651.24	41,700.67	221,746.56	221,746.56	291,904.68
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	2,138.81	10,694.05	10,694.05	14,971.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	337.00	1,686.68	1,686.68	2,359.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	23,243.07	118,057.19	118,057.19	162,701.48
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.76	3,738.83	3,738.83	5,234.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,100.04	4,100.04	4,100.04	4,100.04	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	9,453.32	50,097.81	50,097.81	66,173.21
MSPB MSPB-Minimum School Programs Basic - Summary			7,320,518.52	314,840.10	1,578,820.89	5,154,683.07	2,165,835.45
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	0.00	99,398.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	0.00	0.00	2,127,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,643.24	0.00	0.00	29,643.24	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	0.00	0.00	432,383.16	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	9,699.08	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,177.97	0.00	0.00	1,177.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	0.00	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	0.00	0.00	78,315.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	43,005.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	192,109.58	943,962.91	943,962.91	1,321,548.09
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	42,448.28	195,037.41	195,037.41	273,052.37
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,556.69	128.64	656.25	656.25	900.44
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	4,276.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	15,000.00	15,000.00	15,000.00	21,000.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUJ 25PUJ Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	0.00	0.00	33,954.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	72,957.30	72,957.30	72,957.30	102,140.22
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	8,567.20	8,567.20	8,567.20	39,027.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,412,735.71	342,739.88	1,378,546.05	4,572,862.14	1,839,873.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	15,339.50	15,339.50	29,361.33	120,638.67
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	392.33	0.00	0.00	392.33	0.00

	24PUI 24PUI English Language Learner Software Support	PEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time	PEESRA	5651/3200	72,684.62	0.00	0.00	72,684.62	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025	PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time	PEESRA	5651/3400	80,753.84	13,526.91	80,753.84	80,753.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				323,962.02	28,866.41	107,626.87	200,613.35	123,348.67
SSS SSS-Student Support Services								
	21SUPV 21SUPV Suicide Prevention SFY2021		5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023		5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024		5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024		5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025		5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary				19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning								
	18PROD 18PROD PROFESSIONAL DEV. SFY2018		5295/3800	75.95	0.00	0.00	75.95	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024		5618/3800	20,140.10	0.00	0.00	13,800.00	6,340.10
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025		5618/3800	20,238.08	0.00	0.00	0.00	20,238.08
T&L T&L-Teaching & Learning - Summary				40,454.13	0.00	0.00	13,875.95	26,578.18
7B0 RONALD WILSON REAGAN ACADEMY - Summary				15,075,984.98	708,993.03	3,141,871.80	11,232,626.61	3,843,358.37

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 7C0 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,962.24	0.00	0.00	0.00	9,962.24
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,962.24	0.00	0.00	0.00	9,962.24
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
84010 SAS-Title I Grants to LEA - Summary			315,732.35	0.00	0.00	315,732.35	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTL 23FTL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	158,578.68	0.00
	24FTL 24FTL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			348,070.65	0.00	0.00	348,070.65	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,745.00	0.00	0.00	7,745.00	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	13,990.40	6,323.80
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			67,546.13	0.00	0.00	13,990.40	53,555.73
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	25,699.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			47,714.00	0.00	2,695.09	47,714.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	11,838.94	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			25,075.03	0.00	0.00	24,141.24	933.79
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	859.03	56,807.25	73,192.75
	244FT 244FT Stronger Connections Flow-Through SFY24	7893/4800	130,000.00	0.00	859.03	56,807.25	73,192.75
84424F T&L-Stronger Connections Grant Program - Summary			260,000.00	0.00	1,718.06	113,614.50	146,385.50
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	711,580.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			711,580.96	0.00	24,852.13	711,580.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	896.70	0.00	0.00	0.00	896.70
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			896.70	0.00	0.00	0.00	896.70
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,696.52	-1,696.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,821.69	-1,821.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	31,022.94	31,022.94	31,022.94	-31,022.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,507.45	7,507.45	7,507.45	-7,507.45
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,899.95	5,899.95	5,899.95	-5,899.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	44,430.34	108,354.03	842,385.47	-842,385.47
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,623.75	25,640.25	25,640.25	-25,640.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,623.75	25,640.25	154,253.65	-154,253.65
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	14,778.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary			29,556.00	0.00	0.00	14,778.00	14,778.00
EQUP CNP-Equipment Grant-10.579	23EQUF 23EQUF Equipment Grant FFY2023	8079/4560	180,615.53	0.00	0.00	0.00	180,615.53
EQUP CNP-Equipment Grant-10.579 - Summary			180,615.53	0.00	0.00	0.00	180,615.53
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	4,545.06	4,545.06	4,545.06	-4,545.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	4,545.06	11,096.37	11,096.37	-11,096.37
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	0.00	0.00	572,666.51	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	0.00	0.00	3,679,851.11	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	0.00	0.00	270,915.69	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,020,118.12	0.00	0.00	1,020,118.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	0.00	0.00	7,347.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	0.00	0.00	4,906.98	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,712.00	0.00	0.00	5,712.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	0.00	0.00	438,638.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	0.00	0.00	13,275.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	0.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	0.00	0.00	221,704.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	60,414.82	260,842.29	260,842.29	365,179.20
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	341,517.58	1,630,073.35	1,630,073.35	2,281,111.48
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-708.00	0.00	-708.00	-708.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	27,774.70	122,595.22	122,595.22	171,633.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,971.33	93,679.48	477,214.97	477,214.97	655,756.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	611.68	3,058.41	3,058.41	4,281.79
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	423.77	2,121.51	2,121.51	2,966.40
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,680.00	473.33	2,366.66	2,366.66	3,313.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	40,601.66	195,240.91	195,240.91	273,337.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	1,183.96	5,919.81	5,919.81	8,287.74
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,555.70	2,555.70	2,555.70	2,555.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	62,625.76	156,868.69	156,868.69	219,616.16
MSPB MSPB-Minimum School Programs Basic - Summary			13,092,958.92	631,862.44	2,858,149.52	9,107,475.85	3,985,483.07
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	50,952.48	0.00
	23PIB 23PIB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PIJU 23PIJU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	0.00	156,693.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	0.00	0.00	3,486,508.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,263.24	0.00	0.00	59,182.94	2,079.30
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	0.00	0.00	570,727.00	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,954.46	0.00	0.00	8,954.46	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,058.25	0.00	0.00	2,058.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	0.00	0.00	8,189.74	0.00
	24PIB 24PIB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,962.42	0.00	0.00	35,962.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	0.00	0.00	128,340.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	0.00	63,483.13	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	0.00	57,457.34	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	349,390.66	1,564,518.34	1,564,518.34	2,190,325.66
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	101,113.26	302,538.34	302,538.34	423,553.68

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,845.25	256.95	1,185.52	1,185.52	1,659.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	10,292.40	12,703.42	12,703.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,740.36	645.03	3,225.15	3,225.15	4,515.21
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	12,113.33	54,241.66	54,241.66	75,938.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	306,109.26	127,545.52	127,545.52	127,545.52	178,563.74
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	0.00	0.00	58,522.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,280,504.00	601,357.15	2,231,901.87	7,345,354.61	2,935,149.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	0.00	35,434.01	3,582.99
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	439,232.49	0.00	0.00	0.00	439,232.49
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	685.52	0.00	0.00	685.52	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	0.00	15,883.32	5,062.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	0.00	95,138.64	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,748.86	38,753.93	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			877,079.17	38,753.93	141,615.44	358,976.93	516,100.24
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	657.98	2,115.02
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	2,000.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			30,839.34	2,000.00	10,000.00	28,724.32	2,115.02
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	31,600.00	4,382.30
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	0.00	0.00	37,868.80
T&L T&L-Teaching & Learning - Summary			74,648.60	0.00	0.00	32,397.50	42,251.10
7C0 MONTICELLO ACADEMY INC - Summary			26,230,524.62	1,333,572.67	5,415,163.73	19,422,923.07	6,807,601.55

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 7E0 GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	130,650.21	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
84010 SAS-Title I Grants to LEA - Summary			261,318.84	0.00	0.00	261,318.84	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			280,270.79	0.00	132,284.33	280,270.79	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,061.88	0.00	2,589.18	5,061.88	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			36,402.00	0.00	18,883.00	36,402.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,954.28	0.00	0.00	20,954.28	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	149,820.40	55,019.45
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	0.00	0.00	149,820.40	55,019.45
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	197,747.50	1,007,253.15	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	60,000.00	0.00	32,243.86	59,952.65	47.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,067,253.15	0.00	229,991.36	1,067,205.80	47.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY23	8075/4560	0.00	0.00	0.00	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	23,826.07	23,826.07	23,826.07	-23,826.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,555.88	4,555.88	4,555.88	-4,555.88
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	8,089.76	8,089.76	8,089.76	-8,089.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,471.71	97,569.78	586,314.62	-586,314.62
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,447.00	16,782.00	16,782.00	-16,782.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,447.00	16,782.00	89,446.30	-89,446.30
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	13,044.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			40,088.00	0.00	0.00	27,044.00	13,044.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	0.00	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,438.06	2,438.06	2,438.06	-2,438.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,566.67	2,438.06	7,541.12	58,830.02	-53,263.35
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	30,000.00	80,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	0.00	0.00	246,973.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	0.00	0.00	2,350,303.56	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	0.00	0.00	193,021.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,768.52	0.00	0.00	573,768.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	0.00	0.00	99,058.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	0.00	0.00	4,684.77	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,599.00	0.00	0.00	5,599.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	0.00	0.00	267,564.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	0.00	0.00	12,161.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,314.00	2,124.00	2,124.00	5,314.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	0.00	0.00	175,394.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	101,443.79	181,934.99	181,934.99	254,708.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	248,679.82	1,066,171.31	1,066,171.31	1,492,639.85
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	33,083.26	99,817.23	99,817.23	139,744.12
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,658.27	51,693.15	239,024.28	239,024.28	334,633.99
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	7,887.38	39,436.93	39,436.93	55,211.70
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	380.38	1,904.10	1,904.10	2,662.70
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,702.00	475.16	2,375.84	2,375.84	3,326.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	35,720.63	128,271.15	128,271.15	179,579.61
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.87	4,829.32	4,829.32	6,761.05
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	30,571.37	105,332.81	105,332.81	147,465.93
MSPB MSPB-Minimum School Programs Basic - Summary			8,424,293.59	513,024.81	1,871,221.96	5,807,559.50	2,616,734.09
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	0.00	0.00	6,979.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	0.00	99,832.57	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	0.00	0.00	2,115,023.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	39,118.23	0.00	0.00	39,118.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	0.00	0.00	416,489.92	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.48	0.00	0.00	5,655.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	0.00	0.00	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,924.00	0.00	0.00	31,274.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	0.00	0.00	77,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	40,446.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	45,679.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	271,164.73	1,018,595.41	1,018,595.41	1,426,033.59

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	35,462.28	182,622.05	182,622.05	248,235.94
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,864.82	209.96	777.01	777.01	1,087.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	5,417.50	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	15,000.00	15,000.00	15,000.00	21,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	2,150.10	2,150.10	3,010.14
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	7,250.44	35,314.59	35,314.59	49,440.41
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,965.09	0.00	0.00	0.00	33,965.09
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	80,347.46	80,347.46	80,347.46	112,486.46
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	0.00	0.00	0.00	45,335.92
	MSPRB MSPRB-Minium School Programs Related to Basic - Summary		6,696,832.04	415,282.39	1,442,072.76	4,754,586.68	1,942,245.36
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,238.12	0.00	1,371.63	3,088.75	149.37
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	236,293.64	236,293.64	1,259,663.31
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	11,020.76	39,479.24
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	1,730.59	0.00	0.00	1,730.59	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	0.00	2,238.37	42.05
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	0.00	66,231.75	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	12,088.10	73,346.68	73,346.68	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,763,123.56	12,088.10	344,256.00	434,991.04	1,328,132.52
	SSS SSS-Student Support Services						
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	SSS SSS-Student Support Services - Summary		21,839.34	1,000.00	5,000.00	16,066.34	5,773.00
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	13,800.00	5,364.58
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	0.00	0.00	17,568.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
	T&L T&L-Teaching & Learning - Summary		36,933.22	0.00	0.00	14,110.00	22,823.22
	7EO GATEWAY PREPARATORY ACADEMY - Summary		19,119,757.76	986,752.07	4,368,191.49	13,784,963.04	5,334,794.72

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER
Recipient: 7FO EXCELSIOR ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
84010 SAS-Title I Grants to LEA - Summary			98,929.92	0.00	34,349.68	98,929.92	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			425,669.65	0.00	189,413.86	425,669.65	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,768.20	6,768.20	171.08
84173 SPED-Preschool Special Educ IDEA - Summary			13,547.40	0.00	6,768.20	13,376.32	171.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			26,251.00	0.00	6,707.91	26,251.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	445,966.89	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			445,966.89	0.00	100,723.92	445,966.89	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,098.30	15,098.30	15,098.30	-15,098.30
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,492.52	8,492.52	8,492.52	-8,492.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,747.28	5,747.28	5,747.28	-5,747.28
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,338.10	78,709.27	587,753.67	-587,753.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			446.05	0.00	0.00	446.05	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			16,000.00	0.00	16,000.00	16,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liqueur Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liqueur Tax SFY2025	8070/3800	0.00	12,489.00	32,305.50	32,305.50	-32,305.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,489.00	32,305.50	182,375.19	-182,375.19
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	0.00	0.00	441,417.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	0.00	0.00	4,750,339.69	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	0.00	0.00	315,373.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,893.65	0.00	0.00	1,679,893.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	0.00	0.00	106,405.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	0.00	0.00	545,870.48	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	0.00	0.00	17,731.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,059.80	143.80	143.80	4,059.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	0.00	0.00	168,032.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	97,092.65	224,309.26	224,309.26	314,032.98
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	498,860.19	2,161,244.67	2,161,244.67	3,025,357.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	0.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	30,420.91	139,113.35	139,113.35	194,758.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	145,217.47	744,048.55	744,048.55	1,016,522.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	6,622.41	33,112.05	33,112.05	46,356.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.86	57,546.22	245,032.02	245,032.02	343,044.84
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	1,573.43	7,867.12	7,867.12	11,013.97
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,960.20	8,960.20	8,960.20	8,960.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	12,585.54	84,100.06	84,100.06	88,098.79
MSPB MSPB-Minimum School Programs Basic - Summary			16,729,209.99	859,211.07	3,648,597.33	11,688,706.29	5,040,503.70
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	193,920.50	0.00	0.00	193,920.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	0.00	0.00	14,042.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	0.00	202,269.48	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	0.00	0.00	4,255,039.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	62,982.52	0.00	0.00	63,945.74	-963.22
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	0.00	0.00	781,562.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	22,056.22	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,651.75	0.00	0.00	2,651.75	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	0.00	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5866/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	0.00	0.00	156,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	439,502.48	1,943,209.16	1,943,209.16	2,720,492.84
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	69,103.22	345,069.11	345,069.11	483,096.77
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,612.04	340.81	1,505.01	1,505.01	2,107.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	4,473.25	7,702.76	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5866/3400	9,890.46	824.21	4,121.02	4,121.02	5,769.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	161,690.00	15,237.51	67,370.84	67,370.84	94,319.16
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	32,824.65	164,123.24	164,123.24	229,772.53
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	0.00	0.00	0.00	65,912.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,858,109.15	562,306.13	2,735,624.09	9,190,704.61	3,667,404.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	883.20	0.00	0.00	883.20	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	0.00	127,162.62	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	26,207.26	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			305,969.89	26,207.26	163,735.07	291,780.89	14,189.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,497.50	0.00	-7,902.09	5,497.50	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	35.00	105.00	105.00	-105.00
T&L T&L-Teaching & Learning - Summary			6,197.50	35.00	-7,797.09	6,512.50	-315.00
7F0 EXCELSIOR ACADEMY - Summary			30,975,363.78	1,490,586.56	7,020,137.74	23,010,539.32	7,964,824.46

Nov 28, 2024

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**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05**

Type: **01CHARTER**
Recipient: **7HO Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	3,000.00	2,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,641.12	0.00	0.00	3,000.00	2,641.12
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
84010 SAS-Title I Grants to LEA - Summary			145,403.06	0.00	0.00	145,403.06	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			129,502.30	0.00	0.00	129,502.30	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	22,544.62	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	0.00	0.00	0.00	10,901.44
84365 SAS-English Language Acq-Formula-Title III - Summary			87,018.95	0.00	15,000.00	76,117.51	10,901.44
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	9,867.31	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	12,953.00	12,953.00	12,953.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,820.31	12,953.00	19,621.32	22,820.31	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	131,511.47	329,303.09	578,884.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	21,756.00	21,756.00	21,756.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			600,640.16	153,267.47	351,059.09	600,640.16	0.00
AAA A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
AAA A&A-Assessment & Accountability - Summary			570.00	0.00	0.00	570.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,182.90	9,182.90	9,182.90	-9,182.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,609.08	1,609.08	1,609.08	-1,609.08
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,483.14	3,483.14	3,483.14	-3,483.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,275.12	77,005.72	422,508.03	-422,508.03
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	0.00	0.00	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,277.00	11,236.50	11,236.50	-11,236.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,277.00	12,022.50	58,752.18	-58,752.18
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	794.42	794.42	794.42	-794.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	794.42	3,335.89	15,341.86	-15,341.86
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	12,000.00	12,000.00	88,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	12,000.00	12,000.00	88,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	0.00	0.00	119,288.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	0.00	0.00	1,100,771.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	0.00	0.00	73,943.84	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	0.00	0.00	190,824.53	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	0.00	0.00	125,211.81	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	0.00	0.00	110,766.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	10,715.44	49,062.09	49,062.09	68,686.91
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	121,121.11	493,505.19	493,505.19	690,907.26
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	14,175.12	39,068.08	39,068.08	54,695.30
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,338.04	14,205.63	72,898.63	72,898.63	99,439.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	234.73	1,174.20	1,174.20	1,643.14
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	13,307.35	55,355.36	55,355.36	77,497.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	233.68	1,168.40	1,168.40	1,635.72
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	9,444.89	55,650.70	55,650.70	66,114.23
MSPB MSPB-Minimum School Programs Basic - Summary			3,555,465.27	183,437.95	767,882.65	2,494,845.79	1,060,619.48
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	0.00	0.00	937,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,252.24	0.00	0.00	20,983.00	1,269.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	0.00	0.00	203,322.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	575.98	0.00	0.00	575.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	0.00	0.00	98.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	34,470.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	120,517.66	453,323.34	453,323.34	634,652.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	15,124.33	86,964.93	86,964.93	105,870.33
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	760.12	72.75	316.71	316.71	443.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	840.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,433.40	1,433.40	2,006.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	84,700.00	35,291.84	35,291.84	35,291.84	49,408.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,087,008.22	179,026.14	664,169.56	2,211,095.60	875,912.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	184.60	0.00	0.00	184.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	7,520.77	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			83,287.20	7,520.77	40,186.62	83,287.20	0.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	21,056.66	45,382.06	58,617.94
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	21,056.66	45,382.06	58,617.94
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			19,773.58	1,000.00	5,000.00	16,066.34	3,707.24
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	780.00	-780.00
T&L T&L-Teaching & Learning - Summary			8,194.56	0.00	0.00	780.00	7,414.56
7H0 Pacific Heritage Academy - Summary			7,960,368.11	554,551.87	1,988,340.01	6,349,155.78	1,611,212.33

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			2,000.00	0.00	0.00	2,000.00	0.00
710 Weber State University Charter Academy - Summary			5,747.81	0.00	0.00	5,747.81	0.00

Nov 28, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,678.49	0.00	0.00	0.00	5,678.49
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
84010 SAS-Title I Grants to LEA - Summary			120,914.65	0.00	60,413.91	120,914.65	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			199,456.71	0.00	104,074.73	199,456.71	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,446.98	0.00	1,780.06	3,446.98	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	10,404.00	10,404.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			18,660.00	0.00	0.00	20,155.00	-1,495.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,038.07	8,038.07	1,961.93
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,447.11	18,038.07	11,961.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	482,933.96	0.00	229,842.75	440,944.24	41,989.72
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	0.00	229,842.75	440,944.24	41,989.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	52,061.84	-52,061.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,257.09	12,257.09	12,257.09	-12,257.09
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,654.77	2,654.77	2,654.77	-2,654.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,305.05	7,305.05	7,305.05	-7,305.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,216.91	56,043.15	367,767.94	-367,767.94
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	0.00	0.00	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,756.75	9,276.00	9,276.00	-9,276.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,756.75	9,276.00	48,067.04	-48,067.04
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	2,626.70	2,626.70	2,626.70	-2,626.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,626.70	5,067.70	5,067.70	-5,067.70
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	0.00	0.00	168,871.68	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	0.00	0.00	1,261,942.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	0.00	0.00	98,367.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	323,648.44	0.00	0.00	323,648.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	0.00	0.00	146,678.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	0.00	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	0.00	0.00	104,774.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	15,204.16	74,307.76	74,307.76	104,030.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	113,776.61	513,517.61	513,517.61	718,924.67
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	7,299.54	38,845.29	38,845.29	51,096.74
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,335.15	32,407.66	175,481.50	175,481.50	226,853.65
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	4.16	20.80	20.80	29.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	326.15	1,632.32	1,632.32	2,283.08
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	13,152.13	60,507.41	60,507.41	84,710.39
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	693.24	3,466.20	3,466.20	4,852.69
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	11,270.58	55,191.94	55,191.94	77,268.71
MSPB MSPB-Minimum School Programs Basic - Summary			4,314,108.26	194,134.23	922,970.83	3,044,058.32	1,270,049.94
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,602.30	0.00	0.00	19,602.30	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	0.00	0.00	1,052,825.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,313.42	0.00	0.00	21,313.42	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	0.00	0.00	292,035.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.16	0.00	0.00	692.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	0.00	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5668/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,570.87	0.00	8,671.23	21,570.87	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	116,647.82	489,257.50	489,257.50	684,960.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	23,937.70	127,061.63	127,061.63	167,563.91
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	911.62	78.59	379.84	379.84	531.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	2,160.50	3,250.63	3,250.63	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5668/3400	3,440.16	286.68	1,433.40	1,433.40	2,006.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	0.00	0.00	0.00	16,802.66
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.86	43,277.02	43,277.02	43,277.02	60,587.84
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	0.00	0.00	0.00	35,122.90

MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,644,112.73	193,281.19	759,200.76	2,628,286.21	1,015,826.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	230.54	0.00	0.00	230.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	8,249.94	51,487.66	51,487.66	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			292,869.54	8,249.94	58,209.53	112,969.54	179,900.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			706,203.34	0.00	0.00	706,203.34	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			22,061.96	0.00	0.00	12,234.60	9,827.36
7JO GREENWOOD CHARTER SCHOOL - Summary			9,863,489.23	425,265.72	2,225,026.53	7,747,652.95	2,115,836.28

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	0.00	5,808.29
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	0.00	313,506.62	1,014.90
84010 SAS-Title I Grants to LEA - Summary			629,018.70	0.00	0.00	628,003.80	1,014.90
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	198,496.82	198,496.82	89,842.58
84027 SPED-IDEA Disabilities Educ Act - Summary			536,043.89	0.00	198,496.82	446,201.31	89,842.58
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	5,196.09	5,196.09	5,196.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	0.00	0.00	5,744.07
84173 SPED-Preschool Special Educ IDEA - Summary			10,940.16	5,196.09	5,196.09	5,196.09	5,744.07
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	32,956.62	37,986.54	37,986.54	3,821.46
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
84367 T&L-Improving Teacher Quality-State - Summary			91,386.00	32,956.62	37,986.54	37,986.54	53,399.46
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	22,113.08	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			48,481.89	0.00	0.00	22,113.08	26,368.81
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	40,571.71	40,571.71	157,391.50	35,172.50
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,284,861.03	40,571.71	40,571.71	1,249,688.53	35,172.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	97,417.22	-97,417.22
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	38,813.94	133,147.73	-133,147.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	21,108.95	21,108.95	21,108.95	-21,108.95
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	64,748.83	64,748.83	64,748.83	-64,748.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,254.66	12,254.66	12,254.66	-12,254.66
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	18,091.52	18,091.52	18,091.52	-18,091.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	116,203.96	365,136.93	2,017,652.59	-2,017,652.59
BOARD BOARD-USBE Board	21OODPA 21OODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			24,333.35	0.00	0.00	24,333.35	0.00
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	24CHSEA 24CHSEA Supplemental Enrollment Adjustment	VAR/3010	1,312,081.00	0.00	1,312,081.00	1,312,081.00	0.00
CHSCH CHSCH-Charter School - Summary			1,562,081.00	0.00	1,412,081.00	1,562,081.00	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,798.70	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	1,429.50	1,429.50	1,429.50	-1,429.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	1,429.50	4,228.20	35,871.62	-35,871.62
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,341.50	53,898.75	53,898.75	-53,898.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,341.50	53,898.75	234,188.71	-234,188.71
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	0.00	0.00	14,774.11
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	9,409.00	9,409.00	9,409.00	-9,409.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	9,409.00	22,694.44	172,625.51	-172,625.51
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	0.00	0.00	570,511.35	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	0.00	0.00	4,897,236.57	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	0.00	0.00	324,692.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,193,349.43	0.00	0.00	1,193,349.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	0.00	0.00	14,575.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	0.00	0.00	5,129.19	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	0.00	0.00	557,231.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	0.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	0.00	0.00	489,289.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	194,662.15	394,346.86	394,346.86	552,085.60
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,497,012.71	1,410,050.71	3,124,133.88	3,124,133.88	4,372,878.83
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-649.00	-649.00	-649.00	-649.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	522,570.20	104,094.79	217,737.59	217,737.59	304,832.61
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,520,505.52	143,695.55	633,543.96	633,543.96	886,961.56
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	60,747.42	16,881.01	25,311.42	25,311.42	35,436.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	422.22	2,113.74	2,113.74	2,955.56
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	163,599.13	360,048.69	360,048.69	504,068.16
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	1,176.17	5,880.86	5,880.86	8,233.22
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,276.00	1,276.00	1,276.00	1,276.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	151,767.99	362,637.71	362,637.71	507,692.80
MSPB MSPB-Minimum School Programs Basic - Summary			20,381,340.37	2,186,976.72	5,126,381.71	13,206,196.03	7,175,144.34
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	0.00	0.00	4,451,858.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	88,033.19	0.00	0.00	88,033.19	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	0.00	0.00	728,272.75	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	13,714.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.03	0.00	0.00	2,629.03	0.00
	24PUI 24PUI Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	0.00	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	0.00	0.00	163,875.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	211,890.76	0.00	0.00	211,890.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	1,416,911.82	2,993,592.50	2,993,592.50	4,191,029.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	255,817.04	512,767.60	512,767.60	717,874.65
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,114.06	919.05	2,130.86	2,130.86	2,983.20
	25PUI 25PUI Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	21,107.00	23,869.17	23,869.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	28,903.33	83,566.66	83,566.66	116,993.34

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	164,941.37	164,941.37	164,941.37	230,917.92
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	0.00	0.00	0.00	67,804.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,760,377.06	1,888,599.61	3,992,758.92	10,432,773.89	5,327,603.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	277,456.00	155,561.71
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	875.63	0.00	0.00	875.63	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,354.86	0.00	0.00	0.00	20,354.86
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	0.00	122,404.35	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	99,339.62	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			852,367.43	99,339.62	229,584.78	671,013.52	181,353.91
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	3,000.00	3,000.00	5,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			47,839.34	3,000.00	21,000.00	36,066.34	11,773.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	0.00	0.00	40,724.48
T&L T&L-Teaching & Learning - Summary			81,711.40	0.00	0.00	2,200.00	79,511.40
7K0 WALLACE STEGNER ACADEMY - Summary			41,331,364.02	4,401,024.33	11,510,015.89	30,784,191.91	10,547,172.11

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **7L0 Treeside Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	0.00	0.00	55,369.57
84010 SAS-Title I Grants to LEA - Summary			110,841.18	0.00	0.00	55,471.61	55,369.57
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	32,000.00	32,000.00	804.36
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			174,617.38	0.00	32,000.00	173,813.02	804.36
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	1,697.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,492.37	0.00	0.00	3,492.37	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,455.00	0.00	0.00	17,455.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	47,722.35	47,722.35	46,255.65
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	0.00	47,722.35	47,722.35	46,255.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	422,959.49	0.00	0.00	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,959.49	0.00	0.00	422,959.48	0.01
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,455.65	0.00	0.00	0.00	2,455.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,455.65	0.00	0.00	0.00	2,455.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	718.74	718.74	718.74	-718.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	12,787.89	12,787.89	12,787.89	-12,787.89
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,833.38	2,833.38	2,833.38	-2,833.38
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,574.49	5,574.49	5,574.49	-5,574.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,914.50	58,448.85	312,461.39	-312,461.39
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	0.00	0.00	2,268.66	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,009.50	10,487.25	10,487.25	-10,487.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,009.50	10,487.25	48,141.65	-48,141.65
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	0.00	0.00	309,451.49	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	0.00	0.00	1,170,556.68	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	0.00	0.00	67,109.05	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	0.00	0.00	234,114.58	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	0.00	0.00	25,822.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	156,074.90	0.00	0.00	156,074.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	0.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	0.00	0.00	109,482.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	16,837.49	118,029.08	118,029.08	117,862.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	217,680.13	626,109.61	626,109.61	876,553.46
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	17,545.17	40,652.89	40,652.89	56,914.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,164.07	25,897.92	139,948.61	139,948.61	181,215.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.90	1,816.33	9,081.62	9,081.62	12,714.28
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	182,141.92	22,214.85	75,892.46	75,892.46	106,249.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	2,181.00	2,181.00	3,053.36
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.00	1,582.00	1,582.00	1,582.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	4,648.01	50,591.67	50,591.67	32,536.10
MSPB MSPB-Minimum School Programs Basic - Summary			4,534,525.66	308,836.35	1,065,010.19	3,146,109.29	1,388,416.37
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	0.00	0.00	4,113.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	0.00	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	0.00	0.00	1,246,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,815.48	0.00	0.00	20,815.48	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	0.00	0.00	316,809.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	688.63	0.00	0.00	688.63	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	0.00	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	0.00	0.00	45,885.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	37,257.67	37,257.67	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	162,809.41	603,970.41	603,970.41	845,558.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	37,823.30	149,638.58	149,638.58	209,494.01
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,019.90	109.32	424.96	424.96	594.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	3,320.00	4,775.46	4,775.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,990.26	465.86	2,329.28	2,329.28	3,660.98
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	42,495.16	42,495.16	42,495.16	59,493.24
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	36,985.28	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,350,070.70	253,915.93	935,177.96	3,146,433.49	1,203,637.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	226.84	0.00	0.00	226.84	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	2,533.80	0.00	2,533.80	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	0.00	51,798.33	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	12,965.46	60,874.40	60,874.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		415,364.26	12,965.46	72,382.74	140,359.92	275,004.34
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	43,358.03	0.00	6,863.86	43,358.03	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
	SSS SSS-Student Support Services - Summary		66,785.57	1,000.00	11,863.86	62,904.03	3,881.54
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	16,238.02	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,440.00	-1,440.00
	T&L T&L-Teaching & Learning - Summary		32,751.30	0.00	0.00	17,678.02	15,073.28
7L0 Treeseide Charter School - Summary			10,310,265.22	602,641.74	2,285,793.20	7,659,970.28	2,650,294.94

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	5,808.28	0.01
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	5,808.28	0.01
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
84010 SAS-Title I Grants to LEA - Summary			129,422.29	0.00	0.00	129,422.29	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	59,148.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			187,696.32	0.00	6,799.11	187,696.32	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	1,377.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	0.00	0.00	1,434.26
84173 SPED-Preschool Special Educ IDEA - Summary			2,812.03	0.00	0.00	1,377.77	1,434.26
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASF 24ASF Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	0.00	77,907.47	138,883.60
	25ASF 25ASF Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	0.00	0.00	0.00	162,593.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			596,175.44	0.00	0.00	294,698.54	301,476.90
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,997.00	0.00	0.00	17,997.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	132,680.04	115,554.96
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	0.00	0.00	132,680.04	115,554.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			480,653.04	0.00	0.00	480,653.04	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,682.95	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,747.77	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,808.87	8,385.35	-8,385.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,100.45	5,100.45	5,100.45	-5,100.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,297.95	1,297.95	1,297.95	-1,297.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,370.25	1,370.25	1,370.25	-1,370.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,768.65	18,008.24	125,149.06	-125,149.06
BOARD BOARD-USBE Board							
	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	0.00	0.00	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding							
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,908.75	4,479.00	4,479.00	-4,479.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,908.75	4,479.00	26,165.37	-26,165.37
CTE CTE-Career & Technical Education							
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	11,853.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			104,706.00	0.00	0.00	92,853.00	11,853.00
FML FML-Federal Mineral Lease							
	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	0.00	0.00	3,600.00
FML FML-Federal Mineral Lease - Summary			3,600.00	0.00	0.00	0.00	3,600.00
ICP ICP-Indirect Cost Pool							
	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	77,574.73	32,425.27
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	77,574.73	32,425.27
MSPB MSPB-Minimum School Programs Basic							
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	0.00	0.00	113,411.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	0.00	0.00	1,628,297.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,644.00	0.00	0.00	-4,644.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	0.00	0.00	123,453.12	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	524,455.45	0.00	0.00	524,455.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	0.00	0.00	27,059.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	0.00	0.00	4,129.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,504.00	0.00	0.00	78,504.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,834.00	0.00	0.00	4,834.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	0.00	0.00	112,276.87	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	0.00	0.00	9,376.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	0.00	0.00	87,996.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	11,890.87	48,666.28	48,666.28	68,132.78
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	137,655.55	653,886.44	653,886.44	914,116.62
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-668.00	0.00	-668.00	-668.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	9,552.16	48,713.77	48,713.77	66,865.16
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,186.35	45,423.76	225,077.65	225,077.65	315,108.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	2,284.45	11,422.25	11,422.25	15,991.15
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	343.20	1,717.74	1,717.74	2,402.39
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	81,625.00	6,779.48	34,168.79	34,168.79	47,456.21
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	393.33	1,966.66	1,966.66	2,753.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	-278.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	672.00	280.00	280.00	280.00	392.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	10,915.91	46,728.67	46,728.67	65,420.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	778.92	3,894.61	3,894.61	5,452.46
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	8,407.06	45,018.18	45,018.18	58,849.40
MSPB MSPB-Minimum School Programs Basic - Summary			5,440,652.64	236,093.33	1,129,206.38	3,866,045.63	1,574,607.01
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	0.00	0.00	1,180,914.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,387.40	0.00	0.00	24,117.16	270.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	0.00	0.00	415,373.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	893.08	0.00	0.00	893.08	0.00

24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	0.00	5,907.80	0.00
24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	0.00	0.00	43,470.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	24,619.50	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	39,515.86	0.00
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	113,330.83	533,484.16	533,484.16	746,877.84
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	53,370.61	199,952.81	199,952.81	279,933.95
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,124.22	100.02	468.42	468.42	655.80
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	4,369.90	5,551.66	5,551.66	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,300.20	358.35	1,791.75	1,791.75	2,508.45
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	134,112.60	55,880.25	55,880.25	55,880.25	78,232.35
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	0.00	0.00	0.00	36,354.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		4,333,708.66	234,302.84	888,292.89	3,140,625.39	1,193,083.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	13,170.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	0.00	1,783.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	77,476.93	77,476.93
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	297.44	0.00	0.00	297.44
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	0.00	68,302.01
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	0.00	1,461.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84
	25PUY 25PUY Educator Professional Time PEESRA	5951/3400	83,374.69	20,201.29	83,374.69	83,374.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,546,660.58	20,201.29	168,138.46	331,890.44	1,214,770.14
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	2,000.00	2,000.00	4,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary		29,066.34	2,000.00	10,000.00	26,066.34	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,882.00	0.00	0.00	6,882.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	0.00	6,952.96
T&L T&L-Teaching & Learning - Summary		321,276.76	0.00	472.00	314,323.80	6,952.96
810 WALDEN SCHOOL - Summary		13,580,375.73	502,274.86	2,225,396.08	9,272,932.38	4,307,443.35

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 820 FREEDOM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,510.40	0.00	6,559.44	15,510.40	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	4,857.88	239,806.87	43,329.73
84010 SAS-Title I Grants to LEA - Summary			567,213.53	0.00	4,857.88	523,883.80	43,329.73
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	0.00	81,677.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	345,548.85	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			742,179.33	0.00	68,811.50	742,179.33	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			14,399.88	0.00	0.00	14,399.88	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	2,204.93	45,036.66	16,090.41
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	6,415.82	16,039.54	16,039.54	38,900.28
84365 SAS-English Language Acq-Formula-Title III - Summary			154,499.16	6,415.82	18,244.47	99,508.47	54,990.69
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7880/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FFY2023	7880/4800	10,203.12	0.00	0.00	10,203.12	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7880/4800	39,899.00	0.00	0.00	39,899.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			89,952.12	0.00	0.00	89,952.12	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			68,770.92	0.00	0.00	45,746.84	23,024.08
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			123,614.38	0.00	19,724.69	123,614.38	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	13,438.96	0.00	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			13,438.96	0.00	13,438.96	13,438.96	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	71,294.53	-71,294.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	41,436.01	41,436.01	41,436.01	-41,436.01
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,765.70	11,765.70	11,765.70	-11,765.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,575.19	7,575.19	7,575.19	-7,575.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	60,776.90	163,238.99	1,168,409.32	-1,168,409.32
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			63,422.84	0.00	0.00	63,422.84	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,302.50	43,632.00	43,632.00	-43,632.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,302.50	43,632.00	251,954.29	-251,954.29
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	23,800.00	0.00	0.00	23,800.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	0.00	19,093.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	19,093.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			132,726.00	19,093.00	19,093.00	132,726.00	0.00
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	26,517.50	0.00
	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	4,556.67	4,556.67	4,556.67	4,556.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			31,074.17	4,556.67	4,556.67	31,074.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	0.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	5,131.28	5,131.28	5,131.28	-5,131.28
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			9,648.00	5,131.28	15,512.58	125,698.76	-116,050.76
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	10,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPPP 22PPPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	23PPPP 23PPPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	0.00	0.00	1,016,860.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	0.00	0.00	7,550,594.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-79,951.50	0.00	0.00	-79,951.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	0.00	0.00	535,066.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,059,291.61	0.00	0.00	2,059,291.61	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	0.00	0.00	38,567.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,753.00	0.00	0.00	104,753.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,379.00	0.00	0.00	7,379.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	0.00	0.00	1,469.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	0.00	0.00	744,206.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,825.00	2,500.00	2,500.00	7,825.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	0.00	0.00	435,532.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	102,231.64	430,095.76	430,095.76	602,134.07
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	669,940.92	3,382,913.28	3,382,913.28	4,679,667.46
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-39,020.00	-1,417.00	-39,020.00	-39,020.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	59,183.92	247,287.80	247,287.80	346,202.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,465.10	179,477.73	981,121.02	981,121.02	1,256,344.08
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	3,048.02	15,240.07	15,240.07	21,336.10
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	660.84	3,309.53	3,309.53	4,625.90
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	140,303.00	23,308.91	58,459.59	58,459.59	81,843.41
	25PPKD 25PPKD CTE Workbased Learning SFY2025	5902/3100	20,018.00	1,668.16	8,340.84	8,340.84	11,677.16
	25PPKE 25PPKE CTE College & Career Awareness SFY2025	5901/3100	7,534.00	627.83	3,139.16	3,139.16	4,394.84
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	347.50	347.50	486.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,756.00	645.34	1,148.34	1,148.34	1,607.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	65,096.44	327,461.28	327,461.28	455,675.10
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	5,617.50	5,617.50	7,864.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	2,375.72	11,878.57	11,878.57	16,630.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	39,697.94	227,026.59	227,026.59	277,885.55
MSPB MSPB-Minimum School Programs Basic - Summary			25,924,372.31	1,150,238.41	5,666,866.83	18,155,997.06	7,768,375.25
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00		

22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	0.00	0.00	29,808.00	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	0.00	0.00	1,294.93	0.00
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	0.00	0.00	19,383.03	0.00
24PQJ 24PQJ Concurrent Enrollment SFY2024	5333/3300	7,719.74	0.00	0.00	7,719.74	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	0.00	313,958.13	0.00
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	0.00	0.00	6,735,583.00	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	111,853.60	0.00	0.00	111,853.60	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	0.00	0.00	1,418,116.59	0.00
24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	30,426.28	0.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,149.24	0.00	0.00	4,149.24	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	0.00	20,125.35	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	0.00	0.00	0.00	215,600.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	0.00	120,811.39	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	86,767.84	0.00
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
25PON 25PON Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	605,352.51	2,982,535.84	2,982,535.84	4,175,550.16
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	167,040.66	667,556.63	667,556.63	934,579.28
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,600.38	463.83	2,353.55	2,353.55	3,246.83
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	12,596.30	18,330.41	18,330.41	0.00
25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	30,000.00	30,000.00	30,000.00	42,000.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,780.92	1,848.41	8,242.05	8,242.05	11,538.87
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	83,566.66	83,566.66	116,993.34
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	107,497.13	107,497.13	107,497.13	0.00
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	256,134.00	256,134.00	256,134.00	358,587.60
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	17,277.82	58,283.45	58,283.45	31,479.11
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		20,573,292.54	1,214,723.99	4,542,217.57	14,683,717.35	5,889,575.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	0.00	95,584.27	3,223.73
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.65	0.00	0.00	5,391.65	5,000.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	5,699.78	5,699.78	56,411.20
24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,381.96	0.00	0.00	1,381.96	0.00
24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	215,600.00	-215,600.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	31,409.12	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	0.00	233,457.31	0.00
25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	0.00	51,647.00
25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	69,331.00	69,331.00	69,331.00	131,669.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	70,321.46	286,249.08	286,249.08	0.00
25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	45,747.00	0.00	0.00	0.00	45,747.00
25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	3,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		1,115,206.19	142,652.46	402,636.95	1,037,108.26	78,097.93
SSS SSS-Student Support Services						
21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	18,999.99	0.00	0.00	18,999.99	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	4,854.91	4,854.91	3,464.09
24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.09	0.00	0.00	52,693.09	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	4,000.00	4,000.00	8,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
25SMH 25SMH School Mental Health SFY25	5608/3800	4,610.04	0.00	0.00	0.00	4,610.04
SSS SSS-Student Support Services - Summary		152,709.75	4,000.00	36,854.91	132,635.62	20,074.13
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
23PKC 23PKC Competency-Based Ed Implementation Grants SFY23	5670/3500	100,000.00	0.00	546.60	74,050.49	25,949.51
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	404.63	0.00	0.00	404.63	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,052.96	0.00	0.00	47,052.96	0.00
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	5,042.33	100,000.00	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	0.00	0.00	390.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
T&L T&L-Teaching & Learning - Summary		506,603.54	0.00	68,600.13	480,264.03	26,339.51
820 FREEDOM ACADEMY - Summary		51,678,126.12	2,624,892.03	11,154,847.57	39,310,733.98	12,367,392.14

Nov 28, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: 01CHARTER
Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
84010 SAS-Title I Grants to LEA - Summary			29,766.76	0.00	0.00	29,766.76	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			137,714.43	0.00	0.00	137,714.43	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,251.00	0.00	0.00	9,251.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			2,742.54	0.00	0.00	2,742.54	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	0.00	0.00	2,404,025.90	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-88,379.00	0.00	0.00	-88,379.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	0.00	0.00	225,908.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	0.00	0.00	124,632.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,077.00	0.00	0.00	163,077.00	0.00
	24PPKE 24PPKE CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	0.00	0.00	22,885.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	0.00	0.00	4,039.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	0.00	0.00	2,785.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	0.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	0.00	0.00	59,320.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	205,841.97	1,087,956.90	1,087,956.90	1,419,018.77
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-56,996.00	-3,125.00	-56,996.00	-56,996.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.94	22,470.04	101,538.72	101,538.72	142,154.22
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,576.19	22,146.72	73,990.08	73,990.08	103,586.11
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	142,617.00	11,053.92	65,239.60	65,239.60	77,377.40
	25PPKE 25PPKE CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,864.00	1,988.66	9,943.34	9,943.34	13,920.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	107.26	534.59	534.59	748.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,505.00	493.76	1,877.09	1,877.09	2,627.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	280.41	1,402.06	1,402.06	1,962.89
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,454.09	8,263.34	32,272.54	32,272.54	45,181.55
MSPB MSPB-Minimum School Programs Basic - Summary			6,050,346.40	269,709.33	1,318,700.17	4,242,450.73	1,807,895.67
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	0.00	0.00	5,919.87	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	0.00	0.00	117,748.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	0.00	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	0.00	0.00	1,465,208.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	22,151.23	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	987.15	0.00	0.00	987.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	0.00	0.00	53,935.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	26,612.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,606.31	0.00	0.00	14,635.91	23,970.40
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	69,738.08	0.00	69,738.08	69,738.08	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	126,322.42	634,929.10	634,929.10	884,256.90
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	25,567.01	118,382.35	118,382.35	165,735.30
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,323.40	110.01	553.36	553.36	770.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	986.50	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	0.00	0.00	0.00	23,384.12
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	0.00	0.00	39,087.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,372,550.94	159,878.82	860,194.75	3,187,096.05	1,185,454.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	328.78	0.00	0.00	328.78	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	64,217.00	0.00	0.00	64,217.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	9,107.84	49,257.15	49,257.15	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			161,209.36	9,107.84	53,254.82	161,209.36	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			16,066.34	1,000.00	5,000.00	16,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	25,384.00	0.00	0.00	25,384.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	3,125.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			83,858.72	3,125.00	54,572.00	83,858.72	0.00
830 AMES - Summary			10,993,506.49	442,820.99	2,291,721.74	7,890,155.93	3,103,350.56

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	105,053.94	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
84010 SAS-Title I Grants to LEA - Summary			211,064.76	0.00	106,010.82	211,064.76	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	22,145.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			160,226.60	0.00	70,439.71	160,226.60	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,964.40	0.00	0.00	3,964.40	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			29,180.00	0.00	0.00	29,180.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	330,698.85	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	218,639.40	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	101,886.05	1,397,149.88	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,121.33	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	4,044.82	4,044.82	4,044.82	-4,044.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	17,664.05	17,664.05	17,664.05	-17,664.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,445.95	2,445.95	2,445.95	-2,445.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	7,123.30	7,123.30	7,123.30	-7,123.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,278.12	68,821.66	464,896.17	-464,896.17
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	0.00	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	224.70	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	209.10	209.10	209.10	-209.10
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	209.10	433.80	2,997.32	-2,997.32
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,461.25	7,776.00	7,776.00	-7,776.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,461.25	7,776.00	40,498.13	-40,498.13
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	1,713.71	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	1,478.75	1,478.75	1,478.75	-1,478.75
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,220.00	1,478.75	3,192.46	46,162.36	-43,942.36
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	0.00	0.00	55,744.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	0.00	0.00	1,502,001.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	0.00	0.00	115,527.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	0.00	0.00	609,177.29	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	0.00	0.00	199,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,518.00	0.00	0.00	4,518.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	0.00	0.00	89,122.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	0.00	0.00	11,604.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	0.00	0.00	133,108.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	13,192.45	28,955.61	28,955.61	40,537.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	130,026.18	628,377.94	628,377.94	879,729.11
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	9,455.09	47,583.65	47,583.65	66,185.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,441.11	46,007.84	239,386.21	239,386.21	322,054.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.10	15,597.93	77,989.62	77,989.62	109,185.48
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,676.00	389.66	1,948.34	1,948.34	2,727.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	7,889.42	37,836.38	37,836.38	52,970.92
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	887.97	4,439.86	4,439.86	6,215.80
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	14,090.56	70,452.81	70,452.81	98,633.94
MSPB MSPB-Minimum School Programs Basic - Summary			5,440,500.62	237,725.35	1,137,911.67	3,860,941.56	1,579,559.06
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,895.04	0.00	0.00	25,895.04	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	0.00	0.00	280,375.15	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,239.56	0.00	0.00	2,239.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159,544.21	0.00	0.00	159,544.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	0.00	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	23,916.08	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	177,896.72	0.00	0.00	177,896.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	92,046.75	513,305.75	513,305.75	644,327.25
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,135.51	32,743.48	131,723.13	131,723.13	184,412.38
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,129.59	94.93	470.66	470.66	658.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	924.20	1,941.60	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	250.85	1,254.22	1,254.22	1,755.92
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	0.00	0.00	19,046.34

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			4,068,489.20	132,953.09	740,453.98	3,133,563.58	934,925.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	172,328.12	77,671.88
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	77,949.98	321,455.56	226,807.44
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	52,287.14	0.00	0.00	52,287.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	0.00	49,657.11	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	10,763.70	56,692.19	56,692.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			970,687.36	10,763.70	140,915.57	666,208.04	304,479.32
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	808.77	0.00	0.00	0.00	808.77
SSS SSS-Student Support Services - Summary			119,067.11	1,000.00	5,000.00	115,258.34	3,808.77
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,700.00	0.00	1,560.00	2,700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	6,056.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	0.00	0.00	5,400.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			18,036.99	0.00	1,560.00	13,116.03	4,920.96
860 PINNACLE CANYON ACADEMY - Summary			12,552,380.34	418,869.36	2,385,401.72	10,167,020.59	2,385,359.75

Nov 28, 2024

Utah State Board of Education Allotment Memo for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,271.40	0.00	0.00	5,271.40	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	0.00	17,384.00	704.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
84010 SAS-Title I Grants to LEA - Summary			173,758.93	0.00	0.00	105,615.67	68,143.26
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	0.00	15,819.02	12,143.57
84027 SPED-IDEA Disabilities Educ Act - Summary			54,077.61	0.00	0.00	41,934.04	12,143.57
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,302.00	0.00	2,549.00	5,302.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,802.60	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	8,802.60	18,802.60	1,197.40
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	236,312.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			236,312.00	0.00	36,515.60	236,312.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,382.32	1,382.32	1,382.32	-1,382.32
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	254.93	254.93	254.93	-254.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	213.43	213.43	213.43	-213.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,850.68	4,211.15	39,186.64	-39,186.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	360.75	831.00	831.00	-831.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	360.75	831.00	5,420.36	-5,420.36
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,220.00	0.00	2,100.00	15,220.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	10,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			85,278.00	0.00	2,100.00	74,762.00	10,516.00
ICP ICP-Indirect Cost Pool	21SFM5 21SFM5 Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	14,294.60	1,705.40
ICP ICP-Indirect Cost Pool - Summary			16,000.00	0.00	0.00	14,294.60	1,705.40
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	24PPP 24PPP Grades 1-12 SFY2024	VAR/3010	557,443.20	0.00	0.00	557,443.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	0.00	0.00	41,765.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	141,537.77	0.00	0.00	141,537.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	0.00	0.00	15,312.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,590.00	0.00	0.00	4,312.00	4,278.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	0.00	0.00	13,416.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,632.09	761.61	761.61	1,632.09	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	0.00	0.00	51,103.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	37,177.18	207,629.10	207,629.10	260,240.23
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,744.00	0.00	-4,744.00	-4,744.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	4,397.16	16,894.80	16,894.80	23,652.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,128.97	15,423.17	55,053.74	55,053.74	77,075.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	1,098.53	5,492.66	5,492.66	7,689.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,262.00	355.16	1,775.84	1,775.84	2,486.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	814.82	5,240.46	5,240.46	5,703.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	186.94	934.71	934.71	1,308.59
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	0.06	0.06	0.06	0.06	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	4,127.93	24,515.70	24,515.70	28,895.49
MSPB MSPB-Minimum School Programs Basic - Summary			1,600,685.88	66,197.47	322,829.27	1,176,371.55	424,314.33
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	8,038.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	0.00	0.00	309,287.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	0.00	0.00	144,402.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	12,159.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	279.00	0.00	0.00	279.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	0.00	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	6,858.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	24,739.29	135,305.97	135,305.97	173,175.03
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	24,855.49	75,797.02	75,797.02	106,115.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	310.45	25.38	132.82	132.82	177.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	1,329.10	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	41,719.10	0.00	0.00	0.00	41,719.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,308,780.91	57,842.14	298,079.38	939,343.15	369,437.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	14,463.09	14,463.09	147,991.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	92.87	0.00	0.00	92.87	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	0.00	1,604.74
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	0.00	27,409.29	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	7,123.20	32,474.40	32,474.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	59,296.84	0.00	0.00	0.00	59,296.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			349,226.61	7,123.20	48,817.93	108,950.42	240,276.19
SSS SSS-Student Support Services							
	21SJPV 21SJPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SJPV 22SJPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SJPV 23SJPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,309.67	0.00	2,309.67	2,309.67	0.00
	24SJPV 24SJPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			34,001.01	1,000.00	22,934.67	34,001.01	0.00
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,835.00	0.00	0.00	1,835.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	70,231.44	67,268.56
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
T&L T&L-Teaching & Learning - Summary			452,709.66	0.00	2,909.00	385,441.10	67,268.56
870 CITY ACADEMY - Summary			4,392,336.23	134,374.24	800,579.60	3,241,940.76	1,150,395.47

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **890 SOLDIER HOLLOW CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			76,359.14	0.00	0.00	76,359.14	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	0.00	0.00	729.00
84367 T&L-Improving Teacher Quality-State - Summary			729.00	0.00	0.00	0.00	729.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	4,095.07	5,904.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	39,928.16	0.00	24,594.04	24,594.04	15,334.12
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	0.00	0.00	19,406.55
	21ARVP 21ARVP American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			210,156.55	0.00	24,594.04	81,795.49	128,361.06
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	526.00	526.00	1,723.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	0.00	0.00	145,374.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	0.00	0.00	1,110,319.17	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	0.00	0.00	108,768.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,808.66	0.00	0.00	405,808.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	0.00	0.00	53,690.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	0.00	0.00	3,499.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	0.00	0.00	129,662.72	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	0.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	0.00	0.00	24,396.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	12,412.64	67,203.08	67,203.08	86,888.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	109,603.98	495,378.55	495,378.55	693,529.97
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	8,056.79	46,217.63	46,217.63	56,397.51
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,536.73	38,870.16	208,445.57	208,445.57	272,091.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	3,628.49	18,142.45	18,142.45	25,399.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	1,546.91	1,546.91	2,163.77
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	11,824.63	57,536.11	57,536.11	80,550.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	3,037.80	3,037.80	4,252.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	6.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	2,129.97	10,930.73	10,930.73	14,909.77
MSPB MSPB-Minimum School Programs Basic - Summary			4,138,479.04	187,975.33	908,970.83	2,902,295.46	1,236,183.58
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	0.00	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	0.00	0.00	1,043,453.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	14,527.10	0.00	0.00	13,454.65	1,072.45
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	0.00	0.00	228,181.91	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	3,619.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	656.71	0.00	0.00	656.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	0.00	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	35,039.89	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	90,526.46	460,924.79	460,924.79	633,685.21
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	24,866.90	105,429.10	105,429.10	147,600.74
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	891.49	73.82	374.78	374.78	516.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	651.20	1,728.75	1,728.75	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,433.40	1,433.40	2,006.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.48	34,957.03	34,957.03	48,250.17
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	0.00	0.00	35,032.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,184,013.18	123,297.94	655,100.33	2,315,848.34	868,164.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	218.72	0.00	0.00	218.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	0.00	43,463.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	4,471.32	44,671.59	44,671.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			131,473.41	4,471.32	67,861.92	115,476.85	15,996.56
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			9,714.23	0.00	0.00	0.00	9,714.23
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			7,881,866.34	316,744.59	1,661,527.12	5,513,812.14	2,368,054.20

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **880 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	2,800.00	2,800.00	2,800.00	5,450.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,250.84	2,800.00	2,800.00	2,800.00	5,450.84
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	0.00	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	216,363.34	57,121.17	57,121.17	204,817.39	11,745.95
84010 SAS-Title I Grants to LEA - Summary			431,254.61	57,121.17	57,121.17	419,508.66	11,745.95
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	0.00	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	33,831.66	33,831.66	310,957.73	1,907.73
84027 SPED-IDEA Disabilities Educ Act - Summary			605,109.96	33,831.66	33,831.66	603,202.23	1,907.73
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			11,725.05	0.00	0.00	11,449.24	275.81
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	0.00	0.00	22,062.45
84365 SAS-English Language Acq-Formula-Title III - Summary			60,237.17	0.00	0.00	38,174.72	22,062.45
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			60,897.00	0.00	31,577.00	60,897.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	0.00	0.00	18,139.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			18,139.96	0.00	0.00	0.00	18,139.96
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	1,205,119.23	342,132.42
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,547,251.65	0.00	0.00	1,205,119.23	342,132.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	32,628.71	32,628.71	32,628.71	-32,628.71
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,198.36	9,198.36	9,198.36	-9,198.36
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,293.94	5,293.94	5,293.94	-5,293.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	47,121.01	122,061.88	765,660.21	-765,660.21
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,527.00	13,527.00	33,540.75	-33,540.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,527.00	13,527.00	180,145.07	-180,145.07
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	0.00	0.00	467,706.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	0.00	0.00	6,330,164.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,697.00	0.00	0.00	-14,697.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	0.00	0.00	460,874.39	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	0.00	0.00	996,274.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	0.00	0.00	6,203.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,545.00	0.00	0.00	164,545.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	0.00	0.00	38,430.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,523.00	0.00	0.00	6,523.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	0.00	0.00	11,641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	0.00	0.00	453,715.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	0.00	0.00	19,773.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	780.00	780.00	6,670.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	0.00	0.00	319,887.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	37,915.85	201,613.01	201,613.01	265,410.96
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	560,798.59	2,786,527.01	2,786,527.01	3,882,215.43
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,516.00	0.00	0.00	-13,516.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	458,927.44	36,952.47	198,260.15	198,260.15	258,667.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,713.89	97,024.92	470,714.12	470,714.12	658,999.77
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	5,617.50	5,617.50	7,864.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	547.73	2,742.70	2,742.70	3,834.11
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	196,887.00	27,390.57	82,036.25	82,036.25	114,850.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	39,713.00	3,309.42	16,547.10	16,547.10	23,165.90
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,793.00	566.08	2,830.41	2,830.41	3,962.59
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,283.00	107.26	534.59	534.59	748.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,539.00	1,237.91	5,224.59	5,224.59	7,314.41
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	38,277.13	194,027.77	194,027.77	267,939.90
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,872.50	1,872.50	2,621.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	1,807.10	9,035.50	9,035.50	12,649.71
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	30,750.66	168,319.50	168,319.50	215,254.64
MSPB MSPB-Minimum School Programs Basic - Summary			19,173,089.50	836,963.69	4,133,166.70	13,447,589.63	5,725,499.87
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	73,509.63	0.00	0.00	73,509.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	0.00	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	0.00	0.00	5,054,811.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	85,009.85	0.00	0.00	85,009.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	0.00	0.00	958,079.28	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	22,621.76	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	0.00	0.00	24,016.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,082.93	0.00	0.00	3,082.93	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	0.00	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	0.00	0.00	4,979.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	0.00	0.00	186,070.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	438,949.66	2,208,016.34	2,208,016.34	3,072,647.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	117,652.73	455,925.76	455,925.76	638,296.07
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	1,668.57	8,342.86	8,342.86	11,680.01

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,103.86	340.93	1,717.38	1,717.38	2,386.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	7,756.50	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	23,333.34	23,333.34	23,333.34	32,666.66
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,030.42	752.54	3,762.68	3,762.68	5,267.74
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	183,080.00	15,218.33	76,551.66	76,551.66	106,528.34
	25PUJ 25PUJ Teacher and Student Success Act Program	5878/3500	456,338.13	190,140.89	190,140.89	190,140.89	266,197.24
	25PUV 25PUV Student Health & Counseling Support Pgm	5879/3500	73,601.96	0.00	0.00	0.00	73,601.96
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			15,035,515.99	795,815.49	3,219,512.43	10,826,243.83	4,209,272.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	394,425.98	394,425.98	103,774.02
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	8,522.49	16,619.39	21,380.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,015.65	0.00	0.00	1,015.65	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	0.00	157,557.09	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	41,543.55	187,270.10	187,270.10	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			932,674.86	41,543.55	611,023.49	791,875.04	140,799.82
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	8,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning							
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,890.00	0.00	4,770.00	8,890.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	22,416.50	10,822.15
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,040.00	-2,040.00
T&L T&L-Teaching & Learning - Summary			105,551.61	0.00	4,770.00	64,984.50	40,567.11
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			38,060,267.70	1,831,723.57	8,307,405.08	28,485,218.86	9,575,048.84

Nov 28, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **800 MOUNTAINVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			235,662.53	0.00	126,888.71	235,662.53	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,692.68	0.00	2,467.67	4,692.68	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,480.00	-3,480.00
84367 T&L-Improving Teacher Quality-State - Summary			5,130.00	0.00	3,224.00	8,610.00	-3,480.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,663.92	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,663.92	190,750.00	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,545.60	-1,545.60
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	0.00	0.00	399,723.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	0.00	0.00	2,469,689.43	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	0.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	0.00	0.00	167,883.25	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,770.57	0.00	0.00	485,770.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	0.00	0.00	20,330.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	0.00	0.00	284,978.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	0.00	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	0.00	0.00	39,718.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	36,464.77	177,999.85	177,999.85	249,199.79
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	194,890.98	949,405.86	949,405.86	1,329,168.21
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	16,048.06	68,475.62	68,475.62	95,865.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,157.78	34,456.44	155,899.08	155,899.08	218,258.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	3,385.07	16,925.32	16,925.32	23,695.45
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	306.01	1,531.38	1,531.38	2,142.08
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	24,046.41	117,918.50	117,918.50	165,085.90
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	2,959.90	2,959.90	4,143.87
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	2,680.48	18,177.29	18,177.29	18,763.39
MSPB MSPB-Minimum School Programs Basic - Summary			7,501,067.85	312,870.20	1,509,292.80	5,394,744.59	2,106,323.26
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	0.00	108,803.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	0.00	0.00	2,133,768.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,824.64	0.00	0.00	26,824.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	0.00	0.00	364,268.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,260.68	0.00	0.00	1,260.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	0.00	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	0.00	0.00	78,545.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	44,080.62	44,080.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	180,085.46	931,938.79	931,938.79	1,260,598.21
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	32,161.56	160,807.80	160,807.80	225,130.92
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,503.05	126.87	626.27	626.27	876.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	2,000.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3500	6,880.32	573.36	2,866.80	2,866.80	4,013.52
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	0.00	0.00	0.00	190,540.64
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,229,457.52	221,840.13	1,280,789.82	4,500,047.28	1,729,410.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	123,811.50	324,097.72	324,097.72	35,902.28
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	399.37	0.00	0.00	399.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	0.00	60,104.43	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	9,465.26	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			536,300.77	133,276.76	418,542.69	500,398.49	35,902.28
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	18,050.00	18,050.00	6,175.09
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			57,510.69	0.00	18,050.00	25,862.80	31,627.89

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **8D0 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary							
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	343.59	0.00	0.00	0.00	343.59
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,976.53	-9,976.53
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	7,940.58	-7,940.58
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	4,948.06	4,948.06	4,948.06	-4,948.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,511.13	1,511.13	1,511.13	-1,511.13
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,371.09	1,371.09	1,371.09	-1,371.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,070.82	7,070.82	-7,070.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,222.25	5,043.75	5,043.75	-5,043.75
CNP CNP - Child Nutrition Programs State Funding - Summary							
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	0.00	0.00	142,042.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	0.00	0.00	955,447.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	0.00	0.00	112,470.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	0.00	0.00	219,517.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	0.00	0.00	8,583.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	0.00	0.00	115,108.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	0.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	0.00	0.00	65,997.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	17,675.33	70,309.25	70,309.25	98,432.96
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	105,494.27	415,409.15	415,409.15	581,572.80
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	12,656.89	49,811.06	49,811.06	69,735.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,144.12	30,015.60	105,060.05	105,060.05	147,084.07
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	170.60	853.03	853.03	1,194.24
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PRL 25PRL Class Size Reduction SFY2025	5201/3100	119,980.07	12,391.22	49,991.70	49,991.70	69,988.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	350.52	1,752.58	1,752.58	2,453.60
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	7,927.23	34,861.27	34,861.27	48,805.78
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,987.93	0.00	0.00	13,987.93	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	0.00	0.00	184,291.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	546.32	0.00	0.00	546.32	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	16,764.70	16,764.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	33,571.38	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	925,443.00	92,599.57	385,601.25	385,601.25	539,841.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	21,298.79	86,367.71	86,367.71	120,914.81
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	735.59	77.42	306.50	306.50	429.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	2,882.00	3,538.98	3,538.98	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,433.40	1,433.40	2,006.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	0.00	0.00	13,212.77
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	33,671.45	33,671.45	33,671.45	47,140.02
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	178.36	0.00	0.00	178.36	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	0.00	29,658.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials SFY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	7,885.21	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary							
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			34,390.66	1,000.00	5,650.13	34,390.66	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	9,775.20	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	0.00	8,442.88
T&L T&L-Teaching & Learning - Summary			49,779.08	0.00	30,061.00	41,336.20	8,442.88
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			6,848,721.11	365,183.10	1,595,070.67	5,160,113.01	1,688,608.10

Nov 28, 2024

**Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05**

Type: **01CHARTER**
Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,404.12	0.00	0.00	3,600.00	4,804.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,404.12	0.00	0.00	3,600.00	4,804.12
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	50,027.96	50,027.96	50,027.96	0.00
84010 SAS-Title I Grants to LEA - Summary			100,048.62	50,027.96	50,027.96	100,048.62	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			154,269.32	0.00	81,609.40	154,269.32	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	5,926.00	5,926.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
84367 T&L-Improving Teacher Quality-State - Summary			14,718.00	0.00	5,926.00	5,926.00	8,792.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	438,570.55	0.00	378,674.48	378,674.48	59,896.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	31,879.52	31,879.52	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			470,450.07	0.00	410,554.00	410,554.00	59,896.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	8,187.58	8,187.58	8,187.58	-8,187.58
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,325.09	2,325.09	2,325.09	-2,325.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,280.15	2,280.15	2,280.15	-2,280.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,792.82	34,770.81	276,326.95	-276,326.95
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,101.72	5,101.72	-5,101.72
	24LQTX 24LQTX State Liqueur Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25LQTX 25LQTX State Liqueur Tax SFY2025	8070/3800	0.00	3,419.25	9,067.50	9,067.50	-9,067.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,419.25	14,169.22	62,637.53	-62,637.53
EQUF CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	13,920.00	0.00	13,920.00	13,920.00	0.00
EQUF CNP-Equipment Grant-10.579 - Summary			13,920.00	0.00	13,920.00	13,920.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	0.00	0.00	2,268,410.97	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,189.00	0.00	0.00	-38,189.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	0.00	0.00	147,312.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,182.39	0.00	0.00	621,182.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	0.00	0.00	24,728.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	0.00	0.00	4,314.42	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	148,555.00	0.00	0.00	148,555.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	0.00	0.00	23,419.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,487.00	0.00	0.00	5,487.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,187.00	0.00	0.00	4,187.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	0.00	0.00	55,524.23	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	0.00	0.00	10,304.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	0.00	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	0.00	0.00	114,618.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	182,788.55	991,590.48	991,590.48	1,268,655.86
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,307.00	-1,552.00	-20,307.00	-20,307.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	10,978.59	62,538.11	62,538.11	76,850.15
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,289.28	48,953.44	254,615.17	254,615.17	342,674.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	3,526.54	17,632.71	17,632.71	24,685.79
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	352.49	1,764.33	1,764.33	2,467.46
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	147,462.00	12,227.08	61,872.41	61,872.41	85,589.59
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,320.00	2,110.00	10,550.00	10,550.00	14,770.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,527.00	460.58	2,302.91	2,302.91	3,224.09
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	347.50	347.50	486.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,026.00	199.04	1,632.72	1,632.72	1,393.28
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	4,745.62	24,320.66	24,320.66	33,219.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	5,617.50	5,617.50	7,864.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	4,128.30	4,128.30	5,779.60
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	5,222.80	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	8,226.36	56,304.68	56,304.68	57,584.52
MSPB MSPB-Minimum School Programs Basic - Summary			6,814,603.70	280,257.75	1,480,133.28	4,889,358.88	1,925,244.82
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	0.00	0.00	1,546,435.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	0.00	0.00	337,740.60	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	19,087.11	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	0.00	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	0.00	0.00	56,925.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	41,036.58	41,036.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	121,485.12	652,205.12	652,205.12	850,395.88
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	47,768.93	167,041.86	167,041.86	233,858.61
	25PQS 25PQS Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,424.09	115.16	618.00	618.00	806.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	2,295.65	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.58	70,144.82	70,144.82	70,144.82	98,202.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	0.00	39,868.95
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,605,972.21	248,702.56	1,042,668.43	3,334,589.75	1,271,382.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24POYS 24POYS Flexible Allocation-WPU Ditr SFY24 PEESRA	5310/3200	1,514.77	0.00	0.00	1,514.77	0.00

	24PUI 24PUI English Language Learner Software Support	PEESRA	5911/3400	2,195.96	0.00	595.00	595.00	1,600.96
	24PUY 24PUY Educator Professional Time	PEESRA	5651/3200	55,548.18	0.00	0.00	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools	PEESRA	VAR/3010	14,926.00	0.00	0.00	14,926.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials	FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time	PEESRA	5651/3400	69,794.59	18,417.37	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				353,907.89	18,417.37	75,107.98	147,096.93	206,810.96
SSS SSS-Student Support Services								
	21SUPV 21SUPV Suicide Prevention	SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention	SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention	SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev		5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development		5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety	SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention	SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety	SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health	SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary				25,603.44	1,000.00	5,000.00	16,066.34	9,537.10
T&L T&L-Teaching & Learning								
	18PROD 18PROD PROFESSIONAL DEV.	SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools	SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
	24OCCA 24OCCA Online Course Access Amendments	HB417 SFY2024	VAR/3010	18,198.00	0.00	0.00	18,198.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants	SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments	HB417 SFY2025	VAR/3010	19,717.00	11,891.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants	SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary				44,794.48	11,891.00	25,754.98	44,134.48	660.00
8EO MERIT PREPARATORY ACADEMY - Summary				12,679,391.85	626,508.71	3,292,342.06	9,511,228.80	3,168,163.05

Nov 28, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **8F0 Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
84010 SAS-Title I Grants to LEA - Summary			110,583.55	0.00	0.00	110,583.55	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			428,895.04	0.00	0.03	428,895.04	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,181.59	0.00	0.00	9,181.59	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,749.00	0.00	0.00	31,749.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	7,434.76	539,111.76	194,008.32
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	7,434.76	539,111.76	194,008.32
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	1,000.00	1,000.00	1,000.00	-1,000.00
A&A A&A-Assessment & Accountability - Summary			0.00	1,000.00	1,000.00	1,000.00	-1,000.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	20,222.05	20,222.05	20,222.05	-20,222.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,338.90	7,338.90	7,338.90	-7,338.90
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	4,300.20	4,300.20	4,300.20	-4,300.20
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	31,861.15	87,378.95	598,225.82	-598,225.82
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,792.50	27,959.25	-27,959.25	-27,959.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,792.50	27,959.25	165,280.57	-165,280.57
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	64,661.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
CTE CTE-Career & Technical Education - Summary			144,322.00	0.00	0.00	79,661.00	64,661.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	0.00	0.00	761,617.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	0.00	0.00	4,710,744.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	0.00	0.00	390,239.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	0.00	0.00	1,303,653.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	0.00	0.00	7,870.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	0.00	0.00	5,277.32	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	0.00	0.00	522,377.50	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	0.00	0.00	15,131.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	0.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	0.00	0.00	214,941.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	104,483.02	338,051.79	338,051.79	473,272.50
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	404,925.73	2,088,024.14	2,088,024.14	2,834,480.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	31,178.01	167,854.06	167,854.06	218,246.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,764.36	244,147.58	756,985.15	756,985.15	1,059,779.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	2,109.68	10,548.41	10,548.41	14,767.79
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	504.34	2,525.28	2,525.28	3,530.42
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,269.00	522.42	2,612.10	2,612.10	3,656.90
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	45,706.24	229,868.40	229,868.40	319,943.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	1,589.00	7,945.01	7,945.01	11,123.02
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,988.00	4,988.00	4,988.00	4,988.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	19,465.11	111,150.20	111,150.20	136,255.74
MSPB MSPB-Minimum School Programs Basic - Summary			16,786,089.66	861,285.79	3,728,885.88	11,699,367.59	5,086,722.07
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	0.00	0.00	4,380,003.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	64,755.45	0.00	0.00	67,097.76	-2,342.31
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	0.00	0.00	913,508.53	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	23,628.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.22	0.00	0.00	2,629.22	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	0.00	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,585.16	0.00	0.00	12,585.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	0.00	0.00	161,230.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	78,899.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	12,928.55	65,339.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	372,056.83	1,919,990.16	1,919,990.16	2,604,397.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,011,679.02	98,977.19	421,532.92	421,532.92	590,146.10
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,664.64	329.98	1,526.94	1,526.94	2,137.70
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	7,533.90	10,977.70	10,977.70	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	12,900.60	1,075.05	5,375.25	5,375.25	7,525.35
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	156,860.00	12,899.16	66,565.84	66,565.84	90,294.16

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	0.00	0.00	69,903.05
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	162,796.26	162,796.26	162,796.26	227,914.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			13,372,454.52	655,668.37	2,810,164.38	9,715,364.17	3,657,090.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	875.70	0.00	0.00	875.70	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,037.22	0.00	0.00	1,540.00	7,497.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	0.00	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	38,563.26	174,221.60	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			763,238.83	38,563.26	195,456.40	359,701.61	403,537.22
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	2,000.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			39,839.34	2,000.00	10,000.00	31,066.34	8,773.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	40,737.96	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	0.00	0.00	42,462.72
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	310.00	310.00	-310.00
T&L T&L-Teaching & Learning - Summary			121,824.53	155.00	310.00	79,671.81	42,152.72
8F0 Hawthorn Academy - Summary			32,572,646.72	1,601,326.07	6,868,589.65	23,880,208.43	8,692,438.29

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **800 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023 24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800 7801/4800	41,771.13 41,756.19	0.00 0.00	0.00 9,122.41	41,771.13 41,756.19	0.00 0.00
84010 SAS-Title I Grants to LEA - Summary			83,527.32	0.00	9,122.41	83,527.32	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023 23STAC 23STAC Special Ed State Level Activity FFY2023 24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524 7524/4524 7524/4524	64,079.53 19,538.23 73,913.53	0.00 0.00 0.00	0.00 0.00 0.00	64,079.53 19,366.49 37,156.29	0.00 171.74 37,156.29
84027 SPED-IDEA Disabilities Educ Act - Summary			157,531.29	0.00	0.00	120,203.26	37,328.03
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023 24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522 7522/4522	1,759.97 1,889.54	0.00 0.00	1,759.97 0.00	1,759.97 0.00	0.00 1,889.54
84173 SPED-Preschool Special Educ IDEA - Summary			3,649.51	0.00	1,759.97	1,759.97	1,889.54
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023 242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800 7860/4800	5,663.00 7,075.00	0.00 0.00	0.00 0.00	5,663.00 7,075.00	0.00 0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,738.00	0.00	0.00	12,738.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23 244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800 7905/4800	9,941.07 10,000.00	0.00 10,000.00	0.00 10,000.00	9,941.07 10,000.00	0.00 0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,941.07	10,000.00	10,000.00	19,941.07	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	101,481.29	101,481.29	101,481.29	191,255.54
84425U SSS- American Rescue Plan ACT of 2021 - Summary			292,736.83	101,481.29	101,481.29	101,481.29	191,255.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23 23NSLP 23NSLP National School Lunch Paid FFY23 23SBP 23SBP School Breakfast Program FFY2023 24NSLF 24NSLF National School Lunch Free & Reduced FY24 24NSLP 24NSLP National School Lunch Paid FFY24 24SBP 24SBP School Breakfast Program FFY2024 25NSLF 25NSLF National School Lunch Free & Reduced FY25 25NSLP 25NSLP National School Lunch Paid FFY25 25SBP 25SBP School Breakfast Program FFY2025	8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560 8075/4560	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	0.00 0.00 0.00 0.00 0.00 8,067.07 2,476.05 2,155.59	0.00 0.00 0.00 15,473.22 4,377.84 3,921.63 8,067.07 2,476.05 2,155.59	0.00 33,270.19 6,139.39 71,288.92 20,980.08 16,924.48 8,067.07 2,476.05 2,155.59	-64,250.99 -33,270.19 -6,139.39 -71,288.92 -20,980.08 -16,924.48 -8,067.07 -2,476.05 -2,155.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,698.71	36,471.40	225,552.76	-225,552.76
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024 25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800 8070/3800	0.00 0.00	0.00 3,641.25	0.00 10,079.25	45,925.71 10,079.25	-45,925.71 -10,079.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,641.25	10,079.25	56,004.96	-56,004.96
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	15,000.00	85,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	15,000.00	85,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators 23PPP 23PPP SPED Extended Yr Special Educators 24PPA 24PPA Kindergarten SFY2024 24PPB 24PPB Grades 1-12 SFY2024 24PPD 24PPD Professional Staff SFY2024 24PPF 24PPF Special Education - Add-on SFY2024 24PPH 24PPH Special Education - Self-contained SFY2024 24PPI 24PPI Special Education - Extended Year SFY2024 24PPL 24PPL Class Size Reduction SFY2024 24PPN 24PPN Special Education - Impact Aid SFY2024 24PPP 24PPP SPED Extended Yr Special Educators 24PPR 24PPR Students At-Risk Add-on 25PPA 25PPA Kindergarten SFY2025 25PPB 25PPB Grades 1-12 SFY2025 25PPD 25PPD Professional Staff SFY2025 25PPF 25PPF Special Education - Add-on SFY2025 25PPH 25PPH Special Education - Self-contained SFY2025 25PPI 25PPI Special Education - Extended Year SFY2025 25PPL 25PPL Class Size Reduction SFY2025 25PPN 25PPN Special Education - Impact Aid SFY2025 25PPP 25PPP SPED Extended Yr Special Educators 25PPR 25PPR Students At-Risk Add-on	1278/3100 1278/3100 VAR/3005 VAR/3010 VAR/3020 1205/3100 1210/3100 1220/3100 5201/3100 1225/3100 1278/3100 5344/3100 VAR/3005 VAR/3010 VAR/3020 1205/3100 1210/3100 1220/3100 5201/3100 1225/3100 1278/3100 5344/3100	893.20 2,233.00 137,806.73 1,385,266.18 127,283.70 356,016.01 20,282.44 3,555.21 168,058.60 6,498.33 1,228.15 89,708.80 152,753.08 1,497,581.06 129,507.46 340,090.03 17,976.00 3,431.51 182,781.64 5,888.66 2,589.18 110,866.98	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 139,104.26 10,619.49 38,158.68 141,704.18 7,490.00 285.87 16,908.32 490.72 2,589.18 9,197.72	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 63,647.11 55,171.02 141,704.18 7,490.00 1,430.44 76,159.01 2,453.61 2,589.18 46,482.93	893.20 2,233.00 137,806.73 1,385,266.18 127,283.70 356,016.01 20,282.44 3,555.21 168,058.60 6,498.33 1,228.15 89,708.80 63,647.11 623,992.11 55,171.02 141,704.18 7,490.00 1,430.44 76,159.01 2,453.61 2,589.18 46,482.93	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 873,588.95 74,336.44 198,385.85 10,486.00 2,001.07 106,622.63 3,435.05 2,589.18 64,384.05
MSPB MSPB-Minimum School Programs Basic - Summary			4,742,295.95	234,267.83	1,021,119.59	3,319,949.94	1,422,346.01
MSPBR MSPBR-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022 23PUU 23PUU Teacher and Student Success Program 24POM 24POM School Land Trust Program SFY2024 24PQN 24PQN Charter School Local Replacement SFY2024 24PQP 24PQP Early Literacy Program SFY2024 24PQR 24PQR Educator Salary Adjustments SFY2024 24POY 24POY Flexible Allocation-WPU Distribution SFY2024 24PUA 24PUA Teacher Supplies & Materials SFY2024 24PUE 24PUE Charter School Funding Base Prog SFY2024 24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024 24PUU 24PUU Teacher and Student Success Act Program 25PQM 25PQM School Land Trust Program SFY2025 25PQN 25PQN Charter School Local Replacement SFY2025 25PQR 25PQR Educator Salary Adjustments SFY2025 25POY 25POY Flexible Allocation-WPU Distribution SFY2025 25PUA 25PUA Teacher Supplies & Materials SFY2025 25PUE 25PUE Charter School Funding Base Prog SFY2025 25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025 25PUU 25PUU Teacher and Student Success Act Program	5655/3500 5678/3500 5420/3500 5619/3200 5805/3300 5876/3400 5310/3200 5868/3400 VAR/3200 5655/3500 5678/3500 5420/3500 5619/3200 5876/3400 5310/3200 5868/3400 VAR/3200 5655/3500 5678/3500	24,353.16 81,264.45 62,359.19 1,355,864.00 20,836.37 257,685.73 765.74 3,595.50 49,910.00 25,264.29 104,882.79 64,533.75 1,469,431.00 278,444.02 1,015.77 3,583.82 83,207.20 21,639.03 112,598.24	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 136,826.93 25,094.38 138.00 2,300.00 6,892.88 0.00 46,915.94	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 612,262.91 116,019.18 423.24 3,583.82 34,957.03 0.00 46,915.94	24,353.16 81,264.45 62,359.19 1,355,864.00 20,836.37 257,685.73 765.74 3,595.50 49,910.00 25,264.29 104,882.79 64,533.75 1,469,431.00 278,444.02 1,015.77 3,583.82 83,207.20 21,639.03 112,598.24	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 857,168.09 162,426.84 592.53 0.00 48,250.17 0.00 65,882.30
MSPBR MSPBR-Minimum School Programs Related to Basic - Summary			4,021,236.05	218,167.43	878,695.87	2,865,738.65	1,155,497.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA 23PPS 23PPS Period Products in Schools HB182 PEESRA 24POH 24POH School Safety & Support Grants PEESRA 24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA 24PUJ 24PUJ English Language Learner Software SupportPEESRA 24PUY 24PUY Educator Professional Time PEESRA 25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA 25PUY 25PUY Educator Professional Time PEESRA	5697/3800 5654/3800 5914/3800 5310/3200 5911/3400 5651/3200 5868/3400 5651/3400	6,081.00 217.12 125,000.00 253.52 2,702.72 42,573.97 7,916.18 48,327.77	0.00 0.00 0.00 0.00 0.00 0.00 0.00 8,950.56	0.00 0.00 0.00 0.00 0.00 0.00 7,916.18 48,327.77	2,596.83 217.12 0.00 253.52 0.00 42,573.97 7,916.18 48,327.77	3,484.17 0.00 125,000.00 0.00 2,702.72 0.00 0.00 0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			233,072.28	8,950.56	56,243.95	101,885.39	131,186.89

SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			18,000.00	1,000.00	5,000.00	15,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	0.00	13,800.00	2,803.84
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			33,817.12	0.00	0.00	14,500.00	19,317.12
8G0 Good Foundations Academy Charter School - Summary			9,724,871.14	590,207.07	2,129,973.73	6,959,608.33	2,765,262.81

Nov 28, 2024

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9:09:34 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER
Recipient: 8HO VALLEY ARTS ACADEMY, INC

Table with columns: Major Program, Program, District Pgm/Rev, Current Budget, Current Month, Year-to-Date, Grant to Date, Remaining Balance. Rows include various educational programs like '10185 CNP-Local Food for Schools Cooperative Agreement', '84010 SAS-Title I Grants to LEA', etc.

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	338.73	0.00	0.00	338.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	0.00	65,794.32	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	14,673.01	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			246,771.16	14,673.01	87,104.59	196,598.24	50,172.92
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			23,024.54	1,000.00	7,773.00	18,839.34	4,185.20
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			1,384.00	0.00	0.00	1,384.00	0.00
8H0 VALLEY ARTS ACADEMY, INC - Summary			13,966,977.49	1,039,304.66	3,402,512.02	10,557,850.87	3,409,126.62

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **810 The Winter Sports School in Park City**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			24,638.72	0.00	12,544.55	24,638.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	7,252.00	7,252.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	117,926.29	72,823.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			198,002.00	0.00	7,252.00	125,178.29	72,823.71
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	0.00	0.00	548,092.69	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	0.00	0.00	45,376.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	0.00	0.00	18,106.49	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	0.00	0.00	278.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	0.00	0.00	21,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	44,242.97	236,513.69	236,513.69	309,700.78
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-511.00	0.00	-511.00	-511.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	5,076.78	20,959.54	20,959.54	29,343.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,706.07	631.24	3,287.41	3,287.41	4,418.66
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	7.79	38.95	38.95	54.52
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	1,961.45	9,451.45	9,451.45	13,232.02
MSPB MSPB-Minimum School Programs Basic - Summary			1,303,137.98	53,775.14	279,014.63	933,404.25	369,733.73
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	0.00	0.00	331,156.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	0.00	0.00	92,335.75	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216.55	0.00	0.00	216.55	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	0.00	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	25,983.16	143,183.84	143,183.84	181,882.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	9,850.29	42,416.61	42,416.61	59,383.26
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	269.89	21.98	116.03	116.03	153.86
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	566.30	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	13,395.61	13,395.61	13,395.61	18,753.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,162,894.45	56,710.22	285,027.75	854,471.13	308,423.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	72.13	0.00	0.00	72.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	0.00	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,017.00	0.00	0.00	899.00	118.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	3,888.44	19,026.27	19,026.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			126,096.10	3,888.44	20,496.99	95,184.77	30,911.33
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	0.00	150.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			1,279.40	0.00	393.00	1,129.40	150.00
810 The Winter Sports School in Park City - Summary			2,837,814.99	115,373.80	609,728.92	2,052,772.90	785,042.09

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	0.00	4,146.80	2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,179.98	0.00	0.00	4,146.80	2,033.18
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
84010 SAS-Title I Grants to LEA - Summary			55,073.62	0.00	0.00	55,073.62	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			297,466.07	0.00	0.00	297,466.07	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,430.10	0.00	0.00	5,430.10	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,101.00	0.00	0.00	15,101.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,120.00	-120.00
84425U SSS-American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS-American Rescue Plan Act of 2021 - Summary			422,977.08	0.00	0.00	390,082.69	32,894.39
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	465.92	454.27	454.27	454.27	11.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			465.92	454.27	454.27	454.27	11.65
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,396.94	6,396.94	6,396.94	-3,396.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,601.11	3,601.11	3,601.11	-3,601.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,724.64	1,724.64	1,724.64	-1,724.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,722.69	29,674.01	232,123.53	-232,123.53
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	0.00	0.00	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,129.93	5,129.93	-5,129.93
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,295.75	12,003.00	12,003.00	-12,003.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,295.75	17,132.93	77,695.07	-77,695.07
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	0.00	0.00	182,403.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	0.00	0.00	2,500,237.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	0.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	0.00	0.00	195,978.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	528,358.88	0.00	0.00	528,358.88	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	0.00	0.00	66,839.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	0.00	0.00	177,494.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	0.00	0.00	10,675.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	0.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	0.00	0.00	81,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	17,415.08	80,750.52	80,750.52	113,050.73
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	206,484.90	1,045,566.20	1,045,566.20	1,443,469.28
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,544.00	-275.00	-5,544.00	-5,544.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	16,091.06	81,734.69	81,734.69	112,637.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,576.44	51,270.46	252,740.19	252,740.19	353,836.25
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	6,339.45	31,697.26	31,697.26	44,376.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	16,316.23	78,891.18	78,891.18	110,447.64
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.87	4,829.32	4,829.32	6,761.05
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	6,787.81	40,680.06	40,680.06	47,514.69
MSPB MSPB-Minimum School Programs Basic - Summary			7,994,616.81	321,584.11	1,612,286.67	5,361,205.83	2,233,410.98
MSPRB MSPRB-Minimium School Programs Related to Basic	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	35,554.41	0.00	0.00	35,554.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	0.00	93,466.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	0.00	0.00	1,943,197.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,791.97	0.00	0.00	30,791.97	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	0.00	0.00	340,485.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216,959.64	0.00	0.00	216,959.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	0.00	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	0.00	0.00	71,530.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	161,841.96	847,355.29	847,355.29	1,132,893.71
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	34,790.91	155,049.15	155,049.15	217,068.82
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,600.91	133.21	668.47	668.47	932.44
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	3,156.50	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,433.40	1,433.40	2,006.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	183,897.44	76,623.94	76,623.94	76,623.94	107,273.50
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary			5,769,838.58	283,726.08	1,212,909.45	4,261,413.18	1,508,425.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOS 23ELOS Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	72,319.54	0.00	0.00	72,319.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	0.00	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	0.00	5,579.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FEY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	12,132.73	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			541,374.67	12,132.73	186,283.07	324,948.81	216,425.86
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	8,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR3010	78.00	0.00	0.00	78.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR3010	5,191.00	5,033.00	5,191.00	5,191.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary			18,874.60	5,033.00	5,191.00	19,131.44	-256.84
BJ0 TERRA ACADEMY - Summary			14,767,166.37	640,948.63	3,071,931.40	11,082,794.11	3,684,372.26

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: 01CHARTER
Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	5,800.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,800.42	0.00	0.00	5,800.42	0.00
84010 SAS-Title I Grants to LEA	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
84010 SAS-Title I Grants to LEA - Summary			6,060.61	0.00	0.00	6,060.61	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	0.00	7,657.69	870.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			149,514.92	0.00	0.00	148,644.07	870.85
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	1,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	2,926.36	1,026.64
84367 T&L-Improving Teacher Quality-State - Summary			5,911.00	0.00	0.00	4,884.36	1,026.64
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan --Accelerated Learning FFY2021	7225/4200	23,635.44	0.00	0.00	20,920.49	2,714.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	155,288.73	332.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary			214,385.44	0.00	0.00	211,337.88	3,047.56
84425V SSS-ARF Emergency Assistance to Non-Public Schools	22ARPN 22ARPN American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	2,885.42	0.00	0.00	0.00	2,885.42
84425V SSS-ARF Emergency Assistance to Non-Public Schools - Summary			2,885.42	0.00	0.00	0.00	2,885.42
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	310.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,696.40	2,696.40	2,696.40	-2,696.40
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,224.00	1,224.00	1,224.00	-1,224.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	572.64	572.64	572.64	-572.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,493.04	12,340.18	91,785.55	-91,785.55
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,800.00	5,040.75	5,040.75	-5,040.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,800.00	5,040.75	29,833.04	-29,833.04
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	0.00	0.00	4,000.00
FML FML-Federal Mineral Lease - Summary			4,000.00	0.00	0.00	0.00	4,000.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	11,335.00	11,335.00	2,505.00
ICP ICP-Indirect Cost Pool - Summary			13,840.00	0.00	11,335.00	11,335.00	2,505.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	0.00	0.00	1,909,093.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,258.00	0.00	0.00	-6,258.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	0.00	0.00	109,902.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	0.00	0.00	345,953.16	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,548.00	0.00	0.00	82,548.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,329.00	0.00	0.00	5,329.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	0.00	0.00	1,910.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	0.00	0.00	57,287.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	0.00	0.00	8,447.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,372.00	2,052.00	2,052.00	6,372.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	156,310.23	774,036.95	774,036.95	1,077,582.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,335.00	-2,084.00	-4,335.00	-4,335.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	16,829.50	52,273.61	52,273.61	73,183.07
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,854.56	32,623.21	151,606.06	151,606.06	212,248.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	567.99	2,839.96	2,839.96	3,975.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	310.66	1,554.67	1,554.67	2,174.62
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	129,584.00	25,341.01	53,993.34	53,993.34	75,590.66
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,025.00	418.75	2,093.75	2,093.75	2,931.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,647.00	472.23	2,352.91	2,352.91	3,294.09
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	941.00	35.88	689.88	689.88	251.12
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.00	4,871.28	24,502.80	24,502.80	34,098.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	615.35	3,076.75	3,076.75	4,307.44
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	9,315.70	31,560.99	31,560.99	44,185.38
MSPB MSPB-Minimum School Programs Basic - Summary			5,239,499.24	249,346.45	1,106,632.01	3,694,008.77	1,545,490.47
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	0.00	0.00	12,466.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	0.00	0.00	1,143,425.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	0.00	0.00	293,244.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	9,048.70	0.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	856.43	0.00	0.00	856.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	4,266.66	0.00	0.00	4,266.66	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	0.00	0.00	42,090.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	103,103.42	518,834.10	518,834.10	721,723.90
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	46,603.76	150,173.50	150,173.50	210,242.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,103.42	101.84	459.76	459.76	643.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	1,552.50	2,079.98	2,079.98	0.00
	25PIE 25PIE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	126,917.90	52,882.46	52,882.46	52,882.46	74,035.44
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	0.00	0.00	0.00	35,994.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,805,826.64	211,136.86	813,809.30	2,714,936.56	1,090,890.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	281.18	0.00	0.00	281.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	0.00	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	5,958.00	0.00	0.00	2,775.00	3,183.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	16,338.12	60,409.71	60,409.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			119,613.73	16,338.12	63,662.23	116,430.73	3,183.00

SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			21,839.34	1,000.00	5,000.00	16,066.34	5,773.00
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20FKCP 20FKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21FKC 21FKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
	23PJ 23PJ STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	570.00	0.00	0.00	208.43	361.57
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,360.00	0.00	0.00	2,360.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	0.00	0.00	348.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			558,716.00	0.00	2,163.00	558,066.42	709.58
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			10,172,892.76	484,424.47	2,020,292.47	7,634,439.75	2,538,453.01

Nov 28, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 8L0 Salt Lake Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			107,702.54	0.00	53,839.70	107,702.54	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			1,875.00	0.00	0.00	0.00	1,875.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	9,884.20	26,781.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			26,781.68	0.00	9,884.20	26,781.68	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,377.75	0.00	0.00	0.00	4,377.75
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			4,377.75	0.00	0.00	0.00	4,377.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	0.00	0.00	2,055,320.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,342.00	0.00	0.00	-24,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	0.00	0.00	151,476.29	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,561.60	0.00	0.00	255,561.60	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,295.00	0.00	0.00	121,295.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	0.00	0.00	962.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	0.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	0.00	0.00	34,240.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	0.00	0.00	2,506.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	0.00	0.00	45,967.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	182,558.24	916,903.01	916,903.01	1,198,707.34
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-29,520.00	-11,264.00	-29,520.00	-29,520.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	14,330.52	67,347.87	67,347.87	94,287.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,531.07	22,131.63	108,137.95	108,137.95	151,393.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	45.77	228.86	228.86	320.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	55,110.00	1,848.38	42,171.38	42,171.38	12,938.62
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	963.00	80.57	401.25	401.25	561.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	-50.33	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	9,362.50	9,362.50	13,107.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	973.65	973.65	1,363.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	550.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	8,205.28	26,364.80	26,364.80	36,910.72
MSPB MSPB-Minimum School Programs Basic - Summary			5,301,238.19	220,691.54	1,143,862.52	3,790,331.84	1,510,907.35
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	0.00	0.00	1,751.33	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	0.00	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	0.00	0.00	180,818.69	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	18,380.18	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	894.25	0.00	0.00	894.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	0.00	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	37,995.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	109,322.79	551,589.47	551,589.47	765,259.53
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	35,031.59	98,840.16	98,840.16	138,376.22
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.81	90.48	482.48	482.48	633.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	853.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	53,878.41	53,878.41	53,878.41	75,429.78
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	0.00	0.00	37,315.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,716,696.67	206,069.15	802,022.48	2,651,431.93	1,065,264.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	297.84	0.00	0.00	297.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	168.92	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	0.00	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,715.00	0.00	0.00	15,655.00	19,060.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	18,176.31	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	69,357.00	0.00	0.00	0.00	69,357.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			199,191.85	18,176.31	56,555.52	110,774.85	88,417.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			21,839.34	1,000.00	5,000.00	16,066.34	5,773.00
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	900.00	0.00	696.00	696.00	204.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,687.00	0.00	0.00	8,687.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	708.00	0.00	0.00	0.00	708.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
T&L T&L-Teaching & Learning - Summary			21,355.00	0.00	11,156.00	20,443.00	912.00
8L0 Salt Lake Academy High School - Summary			9,403,759.02	445,937.00	2,085,020.42	6,726,232.18	2,677,526.84

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	284,018.00	0.00	84,018.00	284,018.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	65,982.00	0.00	65,982.00	65,982.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	150,000.00	350,000.00	0.00
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	35,000.00	0.00	0.00	35,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			35,000.00	0.00	0.00	35,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	44,078.65	55,613.25	55,613.25	77,858.55
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	75,900.73	338,540.25	338,540.25	473,956.35
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	8,501.14	28,169.70	28,169.70	39,437.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	84,037.80	7,003.15	35,015.75	35,015.75	49,022.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,050.51	920.88	4,604.39	4,604.39	6,446.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	217.22	1,086.46	1,086.46	1,520.57
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	22,815.38	41,225.86	41,225.86	57,716.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	145.66	728.30	728.30	1,019.60
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	9,362.50	9,362.50	13,107.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,234,430.99	161,455.31	514,346.46	514,346.46	720,084.53
MSPRB MSPRB-Minimum School Programs Related to Basic	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	776,178.00	116,647.82	323,407.50	323,407.50	452,770.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	21,196.78	60,261.02	60,261.02	84,365.43
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	513.17	66.51	213.82	213.82	299.35
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,750.00	6,375.00	6,375.00	6,375.00	6,375.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	20,604.70	20,604.70	20,604.70	28,846.59
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,066,726.11	171,783.69	445,819.07	445,819.07	620,907.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	7,745.26	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,699.19	7,745.26	23,699.19	23,699.19	0.00
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	1,000.00	5,000.00	10,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			2,719,856.29	341,984.26	1,138,864.72	1,378,864.72	1,340,991.57

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	0.00	25,471.59	53.63
84010 SAS-Title I Grants to LEA - Summary			64,452.84	0.00	0.00	64,399.21	53.63
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	40,250.13	40,250.13	40,250.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			78,357.19	40,250.13	40,250.13	78,357.19	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			7,292.00	0.00	0.00	3,704.00	3,588.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	18,925.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			245,941.31	0.00	0.00	245,941.31	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	0.00	0.00	13,600.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	0.00	0.00	1,426,445.73	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,549.00	0.00	0.00	-77,549.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	0.00	0.00	114,893.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	226,366.87	0.00	0.00	226,366.87	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	0.00	0.00	3,063.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,416,995.31	112,441.73	641,208.20	641,208.20	775,787.11
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-39,426.00	-1,615.00	-39,426.00	-39,426.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,776.82	8,195.63	48,407.38	48,407.38	57,369.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,770.62	14,336.27	79,416.75	79,416.75	100,353.87
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	2,549.90	7,223.34	7,223.34	10,112.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	179.15	895.76	895.76	1,254.07
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	1,375.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	7,119.24	28,911.40	28,911.40	40,475.96
MSPB MSPB-Minimum School Programs Basic - Summary			3,574,504.86	146,436.83	777,286.42	2,576,167.34	998,337.52
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	0.00	0.00	1,454.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	874,751.00	0.00	0.00	874,751.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	0.00	0.00	214,452.31	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	605.15	0.00	0.00	605.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	0.00	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	33,211.74	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	125,769.58	429,827.91	429,827.91	601,759.09
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	18,218.81	93,929.89	93,929.89	127,531.69
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	754.52	61.32	325.24	325.24	429.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,648.30	562.50	1,085.80	1,085.80	562.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	90,589.99	37,745.83	37,745.83	37,745.83	52,844.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	0.00	0.00	0.00	33,410.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,882,374.99	189,250.92	648,124.18	2,017,587.38	864,787.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	201.56	0.00	0.00	201.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	0.00	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,480.00	0.00	0.00	26,480.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	5,644.84	37,918.71	37,918.71	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			196,220.93	5,644.84	41,145.41	194,824.44	1,396.49
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			15,000.00	1,000.00	5,000.00	15,000.00	0.00
T&L T&L-Teaching & Learning	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,680.00	0.00	3,360.00	5,680.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	29,644.00	0.00	0.00	29,644.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	1,615.00	35,825.00	35,825.00	0.00
T&L T&L-Teaching & Learning - Summary			71,149.00	1,615.00	39,185.00	71,149.00	0.00
910 UTAH ARTS ACADEMY - Summary			7,168,893.12	384,197.72	1,550,991.14	5,287,129.87	1,881,763.25

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			508.89	0.00	0.00	508.89	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	0.00	0.00	14,390.16
84027 SPED-IDEA Disabilities Educ Act - Summary			21,811.39	0.00	0.00	7,421.23	14,390.16
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,118.00	0.00	0.00	2,118.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,930.00	0.00	0.00	0.00	195,930.00
A&A A&A-Assessment & Accountability	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,350.00	-1,350.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	0.00	0.00	413,484.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	0.00	0.00	34,873.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	67,966.85	0.00	0.00	67,966.85	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	0.00	0.00	285.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	0.00	0.00	1,206.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	0.00	0.00	35,524.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	41,535.64	186,271.80	186,271.80	260,780.53
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	4,097.89	16,304.76	16,304.76	22,826.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,486.46	5,683.74	51,700.27	51,700.27	39,786.19
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	213.04	1,065.49	1,065.49	1,491.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	124.63	623.15	623.15	872.38
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	3,276.88	16,946.13	16,946.13	22,938.12
MSPB MSPB-Minimum School Programs Basic - Summary			1,177,206.98	54,931.82	272,911.60	828,511.80	348,695.18
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	0.00	0.00	1,445.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	0.00	0.00	246,805.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	0.00	0.00	119,992.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,634.24	0.00	0.00	32,634.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	0.00	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	271,994.00	28,194.51	113,330.84	113,330.84	158,663.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	9,874.91	52,210.35	52,210.35	69,124.35
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	258.38	20.86	112.38	112.38	146.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,390.31	589.35	800.96	800.96	589.35
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	11,353.40	11,353.40	11,353.40	15,894.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,094,009.11	56,925.91	263,017.44	801,341.31	292,667.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	10,878.03	0.00	0.00	10,878.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	0.00	19,906.25	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	4,679.83	23,091.38	23,091.38	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			55,537.66	4,679.83	24,396.17	55,537.66	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			16,066.34	1,000.00	5,000.00	13,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			4,988.40	0.00	0.00	4,988.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			2,568,176.77	117,537.56	565,325.21	1,714,843.63	853,333.14

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	0.00	0.00	156,151.67
84027 SPED-IDEA Disabilities Educ Act - Summary			188,430.46	0.00	0.00	32,278.79	156,151.67
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
84173 SPED-Preschool Special Educ IDEA - Summary			2,878.12	0.00	0.00	0.00	2,878.12
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
84367 T&L-Improving Teacher Quality-State - Summary			13,497.00	0.00	0.00	0.00	13,497.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	181,086.93	9,663.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	2,053.00	0.00	0.00	0.00	2,053.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,053.00	0.00	0.00	0.00	2,053.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,650.52	21,325.62	-21,325.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	11,153.98	11,153.98	11,153.98	-11,153.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	4,896.00	4,896.00	4,896.00	-4,896.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,109.54	2,109.54	2,109.54	-2,109.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,159.52	48,993.12	196,878.03	-196,878.03
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	63,106.22	0.00	50,000.00	63,106.22	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			113,106.22	0.00	100,000.00	113,106.22	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,200.00	18,210.00	18,210.00	-18,210.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,200.00	18,210.00	96,900.94	-96,900.94
EQUF CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	90,300.83	0.00
EQUF CNP-Equipment Grant-10.579 - Summary			90,300.83	0.00	0.00	90,300.83	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	0.00	0.00	398,373.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	0.00	0.00	3,029,623.10	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	0.00	0.00	225,065.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	745,074.08	0.00	0.00	745,074.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	0.00	0.00	32,551.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	360,614.84	0.00	0.00	360,614.84	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	0.00	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	0.00	0.00	112,564.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	91,150.06	230,573.90	230,573.90	322,803.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	470,483.47	1,530,848.96	1,530,848.96	2,143,188.55
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	13,551.05	92,321.26	92,321.26	94,857.32
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	993.19	594,394.79	594,394.79	6,952.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,773.60	1,647.80	8,239.00	8,239.00	11,534.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	55,472.14	182,599.15	182,599.15	255,638.80
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	1,020.39	5,101.95	5,101.95	7,142.71
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,848.00	2,848.00	2,848.00	2,848.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	11,703.12	59,077.37	59,077.37	81,921.88
MSPB MSPB-Minimum School Programs Basic - Summary			10,546,494.74	649,057.47	2,706,945.63	7,621,137.33	2,925,357.41
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24QHG 24QHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	0.00	0.00	9,609.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	0.00	0.00	2,911,671.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,525.91	0.00	0.00	33,951.34	-7,425.43
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	0.00	0.00	567,250.12	0.00
	24QOS 24QOS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	15,080.23	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650.23	0.00	0.00	1,650.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	0.00	8,331.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,247.35	0.00	0.00	2,247.35	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	0.00	0.00	94,955.00	12,225.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	0.00	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	24PLV 24PLV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	30,514.45	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	418,494.83	1,445,659.16	1,445,659.16	2,023,922.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	91,323.27	291,565.40	291,565.40	408,191.56
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,341.41	185.30	1,044.27	1,044.27	1,297.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,024.48	6,611.70	9,412.78	9,412.78	6,611.70
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	30,000.00	30,000.00	30,000.00	42,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	824.21	4,121.02	4,121.02	5,769.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	120,290.00	14,509.16	50,120.84	50,120.84	70,169.16
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	100,402.92	100,402.92	100,402.92	140,564.09
	25PLV 25PLV Student Health & Counseling Support Pgm	5679/3500	52,995.69	0.00	0.00	0.00	52,995.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,974,383.53	662,351.39	2,155,868.69	6,218,042.34	2,756,321.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	231,074.75	256,284.75	44,219.25
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	549.63	0.00	0.00	549.63	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	12,225.00	-12,225.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	0.00	0.00	99,546.30	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	124,012.77	31,941.14	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	25,000.00	25,000.00	25,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			581,073.42	56,941.14	397,359.24	549,079.17	31,994.25
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00

23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	2,000.00	2,000.00	4,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary		59,939.12	2,000.00	10,000.00	53,939.12	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	5,812.15
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary		42,870.47	28,600.00	28,600.00	41,423.75	1,446.72
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary		20,805,756.91	1,424,309.52	5,465,976.68	15,194,173.45	5,611,583.46

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	164,517.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			341,568.71	0.00	0.00	341,568.71	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,762.22	0.00	0.00	6,762.22	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	17,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			32,548.00	0.00	0.00	32,548.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	68,442.00	143,305.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			143,305.58	0.00	68,442.00	143,305.58	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	0.00	0.00	374,687.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	0.00	0.00	4,163,551.25	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	0.00	0.00	335,122.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	0.00	0.00	1,063,005.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	0.00	0.00	233,378.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	0.00	0.00	11,222.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	0.00	0.00	481,019.03	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	0.00	0.00	22,651.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	0.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	0.00	0.00	162,383.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	79,977.21	202,878.46	202,878.46	284,029.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	384,131.79	1,836,438.04	1,836,438.04	2,569,114.86
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,356.00	-275.00	-1,356.00	-1,356.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	31,744.83	147,993.51	147,993.51	207,190.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	109,343.85	464,831.54	464,831.54	650,764.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	3,362.18	16,810.90	16,810.90	23,535.23
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	561.67	2,812.59	2,812.59	3,931.72
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,837.00	903.08	4,515.41	4,515.41	6,321.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	42,473.85	209,967.09	209,967.09	293,953.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	1,877.20	9,386.01	9,386.01	13,140.43
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,270.00	4,270.00	4,270.00	4,270.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	17,240.11	86,125.64	86,125.64	120,575.89
MSPB MSPB-Minimum School Programs Basic - Summary			14,103,396.56	678,944.10	3,001,339.85	9,907,504.65	4,195,891.91
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5878/3500	256,616.28	0.00	0.00	256,616.28	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	0.00	0.00	12,403.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	0.00	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	0.00	0.00	3,758,305.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	55,978.17	0.00	0.00	55,978.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	721,047.48	0.00	0.00	721,047.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,573.05	0.00	0.00	13,573.05	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.06	0.00	0.00	2,276.06	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	0.00	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	0.00	0.00	138,345.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	61,503.27	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	328,383.00	1,645,232.00	1,645,232.00	2,298,681.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	838,887.89	94,952.74	349,536.62	349,536.62	489,351.27
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,992.56	277.43	1,246.90	1,246.90	1,745.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,908.01	6,064.10	8,843.91	8,843.91	6,064.10
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	15,000.00	15,000.00	15,000.00	21,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,740.36	645.03	3,225.15	3,225.15	4,515.21
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	136,735.00	11,385.00	57,040.00	57,040.00	79,695.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	0.00	0.00	59,981.01
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	140,925.14	140,925.14	140,925.14	197,295.19
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	0.00	0.00	0.00	61,136.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,142,036.24	597,632.44	2,399,930.12	7,922,571.73	3,219,464.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,806.35	0.00	0.00	1,591.35	1,215.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	0.00	0.00	321,400.86
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	758.08	0.00	0.00	758.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	0.00	117,220.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	37,317.52	145,736.10	145,736.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			656,699.32	40,317.52	165,876.69	334,083.46	322,615.86
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	2,000.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			32,132.68	2,000.00	10,000.00	26,132.68	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJ 23PJ STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	0.00	0.00	33,399.04
T&L T&L-Teaching & Learning - Summary			61,895.56	0.00	0.00	28,496.52	33,399.04
940 THOMAS EDISON CHARTER SCHOOL - Summary			26,523,044.87	1,318,894.06	5,648,288.66	18,745,673.55	7,777,371.32

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 950 TIMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			137,681.37	0.00	71,065.54	137,681.37	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,847.27	0.00	1,447.41	2,847.27	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	0.00	0.00	155,976.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	0.00	0.00	1,692,850.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	0.00	0.00	139,447.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	0.00	0.00	350,223.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	0.00	0.00	33,645.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	0.00	0.00	203,263.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	0.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	0.00	0.00	34,068.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	16,964.19	74,763.20	74,763.20	104,668.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	144,214.10	723,621.11	723,621.11	1,009,498.66
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	13,970.98	62,030.96	62,030.96	86,843.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,853.62	44,760.67	159,105.68	159,105.68	222,747.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	2,621.50	13,107.50	13,107.50	18,350.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	309.11	1,546.91	1,546.91	2,163.77
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	17,643.55	88,475.94	88,475.94	123,504.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	3,037.80	3,037.80	4,252.92
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,655.50	1,655.50	1,655.50	1,655.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	2,828.41	15,827.30	15,827.30	19,798.89
MSPB MSPB-Minimum School Programs Basic - Summary			5,364,239.37	245,575.57	1,143,171.90	3,772,409.99	1,591,829.38
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	0.00	75,236.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	0.00	0.00	1,605,793.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,421.09	0.00	0.00	18,421.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	0.00	0.00	267,305.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,437.19	0.00	0.00	11,437.19	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	871.49	0.00	0.00	871.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	0.00	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	0.00	0.00	59,110.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	132,680.00	696,570.00	696,570.00	928,760.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	23,596.46	117,982.30	117,982.30	165,175.22
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,136.96	99.06	473.74	473.74	663.22
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,060.08	2,368.90	3,691.18	3,691.18	2,368.90
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	53,620.10	53,620.10	53,620.10	75,068.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,476,168.50	219,257.40	983,723.72	3,255,882.85	1,220,285.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	31,413.00	10,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	282.53	0.00	0.00	282.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	0.00	42,889.52	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	8,080.63	47,749.69	47,749.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			140,488.06	8,080.63	55,903.01	130,488.06	10,000.00
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			15,000.00	1,000.00	5,000.00	12,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			10,137,124.57	473,913.60	2,260,311.58	7,312,009.54	2,825,115.03

Nov 28, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			12,181.36	0.00	0.00	12,181.36	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,252.04	0.00	0.00	51,252.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	53,444.95	53,444.95	53,444.95	315.94
84027 SPED-IDEA Disabilities Educ Act - Summary			105,012.93	53,444.95	53,444.95	104,696.99	315.94
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	0.00	1,353.00
84367 T&L-Improving Teacher Quality-State - Summary			3,839.00	0.00	0.00	2,486.00	1,353.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	8,878.35	1,121.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	125,839.06	6,421.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	183,920.99	6,421.91
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	0.00	0.00	1,633,212.98	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	0.00	0.00	158,492.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,346.15	0.00	0.00	206,346.15	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	0.00	0.00	162,357.98	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	0.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	0.00	0.00	45,453.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.98	160,287.45	731,918.32	731,918.32	1,022,263.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	-1,730.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	15,976.13	71,447.45	71,447.45	100,026.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	18,952.97	94,247.65	94,247.65	131,946.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	3,745.00	3,745.00	5,243.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	15,596.91	72,834.11	72,834.11	101,967.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	366.09	1,830.46	1,830.46	2,562.66
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	7,253.14	25,255.35	25,255.35	35,357.48
MSPB MSPB-Minimum School Programs Basic - Summary			4,623,206.01	217,639.94	1,000,489.59	3,222,620.53	1,400,665.48
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	0.00	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	0.00	0.00	282,404.80	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	16,157.59	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	731.94	0.00	0.00	731.94	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	0.00	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,680.00	0.00	0.00	19,680.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	36,399.72	708.10
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	131,297.91	573,564.59	573,564.59	802,990.41
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	23,848.37	123,569.33	123,569.33	166,938.61
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	998.89	89.58	416.20	416.20	582.69
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,112.55	2,150.10	2,962.45	2,962.45	2,150.10
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	45,355.81	45,355.81	45,355.81	63,498.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,906,980.47	209,634.65	841,195.69	2,784,666.70	1,122,313.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	243.79	0.00	0.00	243.79	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	0.00	45,245.28	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	6,000.00	6,000.00	6,000.00	8,400.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	7,106.24	48,954.17	48,954.17	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			195,316.03	13,106.24	59,963.22	172,431.45	22,884.58
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
970 SALT LAKE ARTS ACADEMY - Summary			9,065,945.04	494,825.78	1,960,093.45	6,507,848.71	2,558,096.33

Nov 28, 2024

Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **980 FAST FORWARD CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
84010 SAS-Title I Grants to LEA - Summary			42,136.30	0.00	42,136.30	42,136.30	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			116,532.48	0.00	110,757.07	110,757.07	5,775.41
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
84367 T&L-Improving Teacher Quality-State - Summary			7,388.00	0.00	0.00	0.00	7,388.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,659.16	0.00	199,951.00	199,951.00	143,708.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			343,659.16	0.00	199,951.00	199,951.00	143,708.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,363.43	1,363.43	1,363.43	-1,363.43
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	298.39	298.39	298.39	-298.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	263.81	263.81	263.81	-263.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,925.63	5,121.41	37,419.05	-37,419.05
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	422.25	1,030.50	1,030.50	-1,030.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	422.25	1,030.50	6,222.63	-6,222.63
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	0.00	0.00	2,359,801.34	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	0.00	0.00	168,554.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,004.84	0.00	0.00	507,004.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,102.00	0.00	0.00	143,102.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	0.00	0.00	21,068.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	0.00	0.00	1,090.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	0.00	0.00	7,705.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	0.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	0.00	0.00	91,592.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	229,505.80	1,055,472.00	1,055,472.00	1,477,660.79
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	13,587.03	72,581.42	72,581.42	95,109.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,254.13	45,018.95	247,121.51	247,121.51	315,132.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	172,457.00	22,119.09	71,857.09	71,857.09	100,599.91
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,688.00	1,890.66	9,453.34	9,453.34	13,234.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,091.00	91.26	454.59	454.59	636.41
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,547.00	254.71	1,764.04	1,764.04	1,782.96
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.56	3,777.78	3,777.78	5,288.88
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	9,480.93	47,623.77	47,623.77	66,366.54
MSPB MSPB-Minimum School Programs Basic - Summary			6,898,995.95	322,892.24	1,511,046.79	4,821,866.23	2,077,129.72
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	0.00	0.00	1,399,602.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	0.00	0.00	207,357.62	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	16,966.32	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.49	0.00	0.00	1,091.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	0.00	0.00	51,520.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	146,500.84	610,880.84	610,880.84	855,233.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	24,109.84	97,295.49	97,295.49	136,213.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.50	126.74	621.46	621.46	870.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,371.39	953.60	1,417.79	1,417.79	953.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,834,964.35	176,583.90	811,788.09	2,793,443.71	1,041,520.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	360.82	0.00	0.00	360.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	0.00	39,067.88	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	8,234.23	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			89,659.52	8,234.23	50,230.82	89,659.52	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	8,000.00	16,066.34	3,000.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			11,420,240.03	513,058.25	2,740,061.98	8,175,359.78	3,244,880.25

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **980 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			10,202.32	0.00	0.00	10,202.32	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	69,603.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			198,625.19	0.00	48,643.44	198,625.19	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	746.06	1,454.03	1,774.97
84367 T&L-Improving Teacher Quality-State - Summary			3,229.00	0.00	746.06	1,454.03	1,774.97
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	6,568.20	3,431.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	6,568.20	3,431.80
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	114,318.82	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	59,617.82	76,431.17	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	120,055.93	190,749.99	0.01
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	0.00	0.00	108,284.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	0.00	0.00	1,374,317.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	0.00	0.00	105,118.99	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	0.00	0.00	272,600.83	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	0.00	0.00	29,769.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	0.00	0.00	160,300.85	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	0.00	0.00	5,291.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	0.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	0.00	0.00	36,208.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	21,511.67	58,587.17	58,587.17	82,022.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	126,789.81	603,199.86	603,199.86	844,479.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	14,107.20	50,513.23	50,513.23	70,718.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,590.32	27,861.32	118,579.30	118,579.30	166,011.02
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	2,011.90	10,059.50	10,059.50	14,083.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	278.12	1,391.61	1,391.61	1,946.84
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	14,118.44	69,944.00	69,944.00	97,921.61
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	451.78	2,258.88	2,258.88	3,162.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	3,227.70	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	1,478.81	15,432.69	15,432.69	10,351.64
MSPB MSPB-Minimum School Programs Basic - Summary			4,324,497.59	211,836.75	933,193.94	3,033,800.42	1,290,697.17
MSPRB MSPRB-Minim School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	0.00	59,465.49	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,481.36	0.00	0.00	15,604.85	1,876.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	0.00	0.00	323,240.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	693.59	0.00	0.00	693.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	0.00	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	100,062.83	543,435.16	543,435.16	700,439.84
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	27,119.48	141,269.04	141,269.04	189,836.40
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.47	84.08	385.20	385.20	539.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,034.29	1,885.00	3,149.29	3,149.29	1,885.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.52	1,612.58	1,612.58	2,257.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	42,865.54	42,865.54	42,865.54	60,011.75
MSPRB MSPRB-Minim School Programs Related to Basic - Summary			3,745,485.95	179,232.33	828,044.12	2,740,389.41	1,005,096.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	228.74	0.00	0.00	228.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	0.00	50,990.26	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	10,303.89	57,465.43	57,465.43	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			131,677.14	10,303.89	65,261.14	128,321.95	3,355.19
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			20,066.34	1,000.00	5,000.00	17,066.34	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	13,800.00	974.74
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			30,184.02	0.00	0.00	15,800.00	14,384.02
980 NAVIGATOR POINTE ACADEMY - Summary			8,768,380.94	402,372.97	2,000,944.63	6,346,641.24	2,421,739.70

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **900 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			101,692.52	0.00	0.00	101,692.52	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,777.00	0.00	0.00	5,777.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	0.00	0.00	23,966.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			214,716.00	0.00	0.00	214,715.02	0.98
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			36,000.00	0.00	0.00	36,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	8,256.00	101,744.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	8,256.00	101,744.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,835.88	0.00	0.00	1,837,835.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,944.00	0.00	0.00	-20,944.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	0.00	0.00	130,037.40	0.00
	24PPP 24PPP Special Education - Add-on SFY2024	1205/3100	341,449.45	0.00	0.00	341,449.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	0.00	0.00	9,439.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	69,126.00	0.00	0.00	69,126.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	0.00	0.00	641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	0.00	0.00	43,865.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	0.00	0.00	5,477.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	0.00	0.00	50,846.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	156,325.35	814,051.97	814,051.97	1,070,897.46
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,766.00	-3,340.00	-21,766.00	-21,766.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	10,099.77	55,613.25	55,613.25	70,698.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	33,810.09	199,499.37	199,499.37	236,670.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	3,745.00	3,745.00	5,243.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	43,839.00	2,475.46	26,510.79	26,510.79	17,328.21
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	642.00	53.82	267.50	267.50	374.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,975.00	2,072.91	2,072.91	2,072.91	2,902.09
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	4,277.43	19,741.39	19,741.39	27,637.93
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	3,745.00	3,745.00	5,243.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	584.19	2,920.96	2,920.96	4,089.34
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	672.00	672.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	8,541.40	28,888.00	28,888.00	40,443.19
MSPB MSPB-Minimum School Programs Basic - Summary			5,099,783.74	217,258.67	1,136,903.39	3,616,938.27	1,482,845.47
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	0.00	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	0.00	0.00	278,181.21	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	452.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	824.18	0.00	0.00	824.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	0.00	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	35,399.54	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	93,843.46	513,996.79	513,996.79	656,904.21
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	29,904.70	128,016.61	128,016.61	179,223.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,097.99	89.06	474.54	474.54	623.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,716.38	1,602.15	2,114.23	2,114.23	1,602.15
	25PUE 25PUE Charter School Funding Base Prg SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	50,955.32	50,955.32	50,955.32	71,337.45
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,605,821.43	183,287.57	822,715.65	2,611,406.12	994,415.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	74,711.51	131,222.66	12,913.02
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	274.52	0.00	0.00	274.52	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	0.00	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,345.00	0.00	0.00	9,345.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	10,460.42	56,848.32	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,047.00	0.00	0.00	0.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			377,834.24	10,460.42	134,717.35	253,874.22	123,960.02
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			334,889.81	0.00	0.00	334,889.81	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	500.00	2,273.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			21,839.34	1,000.00	5,000.00	16,566.34	5,273.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,448.00	0.00	0.00	7,448.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	3,202.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			28,234.00	3,202.00	17,968.00	27,616.00	618.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	80,654.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			155,249.46	0.00	57,275.96	155,249.46	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	1,871.96	1,871.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,871.96	0.00	1,871.96	1,871.96	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,133.00	0.00	2,133.00	2,133.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	35,845.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	22,744.97	22,744.97	139,556.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			226,595.00	22,744.97	22,744.97	226,595.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,051.16	2,051.16	2,051.16	-2,051.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,042.15	3,042.15	3,042.15	-3,042.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,093.31	12,489.82	114,135.89	-114,135.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	0.00	0.00	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,473.75	10,613.25	-10,613.25	-10,613.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,473.75	10,613.25	65,284.38	-65,284.38
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	0.00	0.00	224,384.64	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	0.00	0.00	1,729,971.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	0.00	0.00	138,027.98	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	0.00	0.00	252,199.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	0.00	0.00	3,055.24	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	0.00	0.00	208,552.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	0.00	0.00	3,991.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	0.00	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	0.00	0.00	44,169.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	29,560.85	104,052.41	104,052.41	145,673.39
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	146,254.20	750,437.52	750,437.52	1,023,779.39
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	196,187.45	11,032.08	58,962.92	58,962.92	77,224.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,016.50	29,675.58	134,173.54	134,173.54	187,842.96
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	1,106.86	5,534.29	5,534.29	7,747.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	267.27	1,337.26	1,337.26	1,870.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	18,058.67	91,584.68	91,584.68	126,410.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	397.25	1,986.25	1,986.25	2,780.76
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	3,009.11	20,449.59	20,449.59	21,063.74
MSPB MSPB-Minimum School Programs Basic - Summary			5,381,999.73	239,361.87	1,166,518.46	3,787,605.41	1,594,394.32
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	0.00	0.00	31,680.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	0.00	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,669.87	0.00	0.00	18,669.87	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	0.00	0.00	269,081.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	863.96	0.00	0.00	863.96	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	0.00	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	40,554.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	151,476.33	724,211.66	724,211.66	1,013,896.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	22,537.20	117,581.63	117,581.63	157,760.39
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.58	95.09	482.94	482.94	665.64
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,437.97	2,041.60	3,396.37	3,396.37	2,041.60
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	2,150.10	2,150.10	3,010.14
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	0.00	0.00	0.00	128,259.38
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,708,690.95	163,473.12	960,101.27	3,314,167.38	1,394,503.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	286.86	0.00	0.00	286.86	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	0.00	43,443.82	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5968/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	7,216.65	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	32,300.00	0.00	0.00	0.00	32,300.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			158,874.84	7,216.65	55,752.02	124,810.70	34,064.14
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			18,000.00	1,000.00	5,000.00	15,000.00	3,000.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,800.00	0.00	1,200.00	4,800.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	0.00	18,150.00	18,150.00	100.03

	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	0.00	0.00	19,555.20
T&L Teaching & Learning - Summary			43,805.23	0.00	20,550.00	24,150.00	19,655.23
9D0 CANYON RIM ACADEMY - Summary			10,698,855.42	463,363.67	2,317,050.71	7,632,658.43	2,866,196.99

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	1,960.00	4,200.00	13,160.00	2,240.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,400.78	1,960.00	4,200.00	13,160.00	2,240.78
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
84010 SAS-Title I Grants to LEA - Summary			121,435.04	0.00	24,347.89	121,435.04	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	1,026.97	22,897.50	25.12
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			612,063.45	0.00	54,013.16	612,038.33	25.12
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,889.12	0.00	0.00	9,889.12	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	0.00	0.00	0.00	13,583.55
84365 SAS-English Language Acq-Formula-Title III - Summary			26,547.30	0.00	0.00	12,963.75	13,583.55
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			38,092.00	0.00	0.00	38,092.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,564.27	0.00	0.00	21,564.27	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			299,918.87	0.00	0.00	299,918.87	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,867.91	16,867.91	16,867.91	-16,867.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,170.71	8,170.71	8,170.71	-8,170.71
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,361.03	5,361.03	5,361.03	-5,361.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,399.65	90,431.37	671,760.40	-671,760.40
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	0.00	0.00	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,015.75	35,136.75	35,136.75	-35,136.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,015.75	35,136.75	213,574.43	-213,574.43
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	19,477.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
CTE CTE-Career & Technical Education - Summary			257,454.00	0.00	0.00	237,977.00	19,477.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	39,000.00	71,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	39,000.00	71,000.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	0.00	0.00	493,256.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	0.00	0.00	8,558,976.48	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,354.00	0.00	0.00	-10,354.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	0.00	0.00	654,403.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,050,531.39	0.00	0.00	2,050,531.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	0.00	0.00	49,957.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	0.00	0.00	7,277.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	266,610.00	0.00	0.00	266,610.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	0.00	0.00	8,303.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	0.00	0.00	2,886.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,372.00	0.00	0.00	8,372.00	0.00
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	585,177.43	0.00	0.00	585,177.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	0.00	0.00	25,157.81	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	0.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	0.00	0.00	245,072.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	43,171.22	218,301.31	218,301.31	302,198.50
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	745,962.22	3,673,924.86	3,673,924.86	5,138,211.22
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,774.00	-668.00	-3,774.00	-3,774.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	67,841.62	291,975.57	291,975.57	408,765.80
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,026.45	178,849.10	867,511.02	867,511.02	1,214,515.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	5,550.92	27,754.61	27,754.61	38,856.46
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	600.41	3,006.70	3,006.70	4,202.89
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	305,475.00	39,922.25	127,281.25	127,281.25	178,193.75
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,167.00	680.58	3,402.91	3,402.91	4,764.09
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,886.00	241.66	1,203.34	1,203.34	1,682.66
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,749.00	1,194.76	4,062.09	4,062.09	5,686.91
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	51,841.76	251,019.44	251,019.44	351,427.20
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	13,107.50	13,107.50	18,350.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	2,071.94	10,359.67	10,359.67	14,503.54
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,243.00	5,243.00	5,243.00	5,243.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	23,106.18	127,670.34	127,670.34	161,743.26
MSPB MSPB-Minimum School Programs Basic - Summary			26,457,972.38	1,168,231.12	5,622,049.61	18,614,868.16	7,843,104.22
MSPBR MSPBR-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	122,061.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog- AP	5332/3300	15,101.02	0.00	0.00	15,101.02	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	0.00	0.00	14,702.23	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	0.00	8,900.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	14,937.24	0.00	0.00	14,937.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	0.00	310,783.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	0.00	0.00	6,557,509.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	98,988.93	0.00	0.00	98,988.93	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	0.00	0.00	1,571,416.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	54,273.40	0.00	0.00	54,273.40	0.00

24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	0.00	21,818.27	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	0.00	0.00	0.00	209,900.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	6,548.78	125,911.14	0.00	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	89,375.23	0.00	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00	
25PON 25PON Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	558,223.46	2,859,115.79	2,859,115.79	3,907,564.21	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,666,334.08	139,258.18	694,305.86	694,305.86	972,028.22	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,599.02	476.88	2,332.92	2,332.92	3,266.10	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,883.30	7,458.50	12,424.80	12,424.80	7,458.50	
25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	15,000.00	15,000.00	15,000.00	21,000.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	824.21	4,121.02	4,121.02	5,769.44	
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	83,566.66	83,566.66	116,993.34	
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	104,655.14	104,655.14	104,655.14	0.00	
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	264,984.31	264,984.31	264,984.31	370,978.04	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	0.00	0.00	88,050.37	
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		20,260,153.98	1,107,594.01	4,359,166.64	14,557,145.76	5,703,008.22	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	145,792.55	145,792.55	362,860.09
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	500.00	11,569.39	37,430.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	5,706.43	0.00	0.00	5,706.43	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	209,900.00	-209,900.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	0.00	246,219.48	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	49,372.46	277,103.98	277,103.98	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,341,810.01	49,372.46	454,450.39	1,078,776.55	263,033.46	
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary		31,066.34	1,000.00	5,000.00	22,066.34	9,000.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	230.99	-230.99
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,718.00	0.00	0.00	14,718.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,254.72	0.00	0.00	0.00	36,254.72
T&L T&L-Teaching & Learning - Summary		67,076.12	0.00	10,615.00	29,972.39	37,103.73	
9E0 PROVIDENCE HALL - Summary		49,676,220.71	2,370,572.99	10,659,410.81	36,600,134.46	13,076,086.25	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **9F0 MOUNTAIN HEIGHTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			248,230.35	0.00	0.00	248,230.35	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,644.00	0.00	0.00	13,644.00	0.00
A&A A&A-Assessment & Accountability	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,605.00	-1,605.00
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	0.00	0.00	4,853,453.62	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	899,022.50	0.00	0.00	899,022.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,993.00	0.00	0.00	-3,993.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	0.00	0.00	424,468.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	0.00	0.00	719,926.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	0.00	0.00	5,326.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	0.00	0.00	5,721.74	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	0.00	0.00	83,562.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	0.00	0.00	17,359.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	0.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	0.00	0.00	84,144.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	496,056.41	2,108,267.55	2,108,267.55	2,949,919.78
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	373,876.00	55.00	373,876.00	373,876.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,182.00	-690.00	-1,182.00	-1,182.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	42,419.40	183,381.14	183,381.14	256,733.59
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,092.58	87,983.97	356,288.58	356,288.58	498,804.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.80	13,534.01	13,534.01	18,947.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	513.64	2,571.88	2,571.88	3,595.48
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	6,617.78	33,872.14	33,872.14	46,324.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.74	8,178.70	8,178.70	11,450.15
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,078.00	3,078.00	3,078.00	3,078.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	12,743.30	47,575.55	47,575.55	66,605.76
MSPB MSPB-Minimum School Programs Basic - Summary			14,095,460.27	653,120.04	3,129,441.55	10,243,079.39	3,852,380.88
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	0.00	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	0.00	0.00	2,883,554.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	0.00	0.00	883,735.55	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,050.87	0.00	0.00	2,050.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	0.00	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	0.00	0.00	106,145.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	246,425.46	1,263,638.79	1,263,638.79	1,724,978.21
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	99,398.06	411,651.30	411,651.30	576,311.82
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,747.22	267.08	1,144.68	1,144.68	1,602.54
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,261.40	3,052.50	5,208.90	5,208.90	3,052.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	8,543.54	43,810.22	43,810.22	59,804.78
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	126,789.58	126,789.58	126,789.58	177,505.41
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,181,109.66	484,476.22	1,989,489.20	6,637,854.40	2,543,255.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	365.40	3,879.60
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	676.90	0.00	0.00	676.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	0.00	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	4,720.00	0.00	0.00	4,720.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	45,491.41	163,751.20	163,751.20	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			351,126.19	45,491.41	177,492.80	347,246.59	3,879.60
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			18,000.00	1,000.00	5,000.00	15,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	11,895.00	0.00	11,895.00	11,895.00	0.00
T&L T&L-Teaching & Learning - Summary			24,645.97	0.00	11,895.00	24,645.97	0.00
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			23,938,944.25	1,184,087.67	5,313,318.55	17,538,033.51	6,400,910.74

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			76,817.17	0.00	46,363.37	76,817.17	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,363.00	0.00	988.00	2,363.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	15,043.26	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	72,913.68	189,836.32	857.68
84425U SSS- American Rescue Plan ACT of 2021 - Summary			205,793.26	0.00	83,456.94	204,935.42	857.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	0.00	0.00	919,624.32	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	0.00	0.00	76,663.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	208,487.12	0.00	0.00	208,487.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	0.00	0.00	12,602.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	0.00	0.00	3,166.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	0.00	0.00	4,548.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	0.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	0.00	0.00	27,820.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	65,352.14	363,282.45	363,282.45	456,246.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,118.00	-174.00	-1,118.00	-1,118.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	3,368.22	28,135.15	28,135.15	23,577.57
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,285.33	18,340.51	79,285.55	79,285.55	110,999.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.70	4,223.53	4,223.53	5,912.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	1,244.08	1,244.08	1,740.76
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	1,518.90	1,518.90	2,126.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	1,160.00	1,160.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	2,293.81	12,592.57	12,592.57	16,056.68
MSPB MSPB-Minimum School Programs Basic - Summary			2,365,289.60	91,737.84	490,324.23	1,748,628.42	616,661.18
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	0.00	0.00	524,851.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	0.00	0.00	157,607.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	433.99	0.00	0.00	433.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	0.00	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	38,145.50	223,897.50	223,897.50	267,018.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	10,397.74	65,992.78	65,992.78	72,784.21
	25PQS 25PQS Flexible Allocation-WPU Distribution SFY2025	5310/3200	460.60	36.04	208.33	208.33	252.27
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,079.18	385.25	693.93	693.93	385.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	25,651.97	25,651.97	25,651.97	35,912.76
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	0.00	0.00	30,046.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,771,001.86	81,509.38	401,654.02	1,285,897.76	485,104.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	144.56	0.00	0.00	144.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	0.00	25,532.70	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	174.00	0.00	0.00	0.00	174.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	2,407.12	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			55,042.88	2,407.12	27,925.96	54,868.88	174.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	28,420.87	28,420.87	346,579.13
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			394,066.34	1,000.00	36,420.87	44,487.21	349,579.13
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
T&L T&L-Teaching & Learning - Summary			3,786.00	0.00	1,062.00	3,786.00	0.00
910 Utah Career Path High - Summary			4,875,827.40	176,654.34	1,088,195.39	3,423,451.15	1,452,376.25

Nov 28, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **9J0 Lumen Scholar Institute**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			162,627.25	0.00	29,395.78	66,234.25	96,393.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			165,199.90	0.00	91,031.70	165,199.90	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,783.24	0.00	935.75	1,783.24	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
84367 T&L-Improving Teacher Quality-State - Summary			3,873.00	0.00	0.00	1,375.00	2,498.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	59,850.37	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			217,133.00	0.00	59,850.37	217,133.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	0.00	0.00	69,946.82	0.00
	24PPP 24PPP Grades 1-12 SFY2024	VAR/3010	1,987,234.85	0.00	0.00	1,987,234.85	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,626.50	0.00	0.00	-7,626.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	0.00	0.00	163,780.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	316,428.26	0.00	0.00	316,428.26	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	0.00	0.00	3,481.14	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	0.00	0.00	114,390.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	0.00	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	0.00	0.00	38,006.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	6,502.40	30,989.88	30,989.88	43,385.82
	25PPP 25PPP Grades 1-12 SFY2025	VAR/3010	2,072,365.90	172,039.41	871,107.06	871,107.06	1,201,258.84
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,057.00	-431.00	-5,057.00	-5,057.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	19,817.26	77,140.66	77,140.66	107,996.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,824.88	29,088.45	201,205.73	201,205.73	203,619.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,872.50	1,872.50	2,621.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	316.86	1,585.74	1,585.74	2,217.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	10,008.82	50,336.55	50,336.55	70,061.76
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.50	3,232.53	3,232.53	4,525.54
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,188.00	6,188.00	6,188.00	6,188.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	13,681.42	28,410.51	28,410.51	39,774.71
MSPB MSPB-Minimum School Programs Basic - Summary			5,643,888.34	258,232.62	1,267,012.16	3,968,426.11	1,675,462.23
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	0.00	0.00	18,145.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	0.00	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	0.00	0.00	1,487,077.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	0.00	0.00	20,251.53	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	0.00	0.00	380,706.49	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	948.37	0.00	0.00	948.37	0.00
	24PLA 24PLA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	0.00	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	0.00	0.00	1,797.88	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	0.00	0.00	54,740.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	138,208.34	635,758.34	635,758.34	890,061.66
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	36,868.67	171,260.80	171,260.80	239,765.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,225.25	97.42	543.34	543.34	681.91
	25PLA 25PLA Teacher Supplies & Materials SFY2025	5868/3400	6,955.83	2,926.50	4,029.33	4,029.33	2,926.50
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	11,064.14	55,320.71	55,320.71	77,448.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,484,943.51	196,057.95	972,648.50	3,225,809.15	1,259,134.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	13,748.53	3,475.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	315.88	0.00	0.00	315.88	0.00
	24PUJ 24PUJ English Language Learner Support PEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	0.00	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	3,483.50	0.00	0.00	3,483.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	13,695.68	70,052.96	70,052.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			161,231.35	13,695.68	77,275.43	157,755.88	3,475.47
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			13,066.34	1,000.00	5,000.00	13,066.34	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,056.00	0.00	0.00	4,056.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,825.00	0.00	0.00	2,825.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			14,492.00	0.00	6,211.00	14,492.00	0.00
9J0 Lumen Scholar Institute - Summary			10,876,200.59	468,986.25	2,609,360.69	7,839,237.53	3,036,963.06

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	599.25	28,869.90	28,869.90	4,973.72
84027 SPED-IDEA Disabilities Educ Act - Summary			67,911.09	599.25	62,937.37	62,937.37	4,973.72
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	27.60	27.60	1,561.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,408.00	27.60	27.60	2,408.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	17,860.46	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	7,004.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,610.46	0.00	7,004.00	208,610.46	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	10,979.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	10,979.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			86,358.00	10,979.00	10,979.00	86,358.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	15,813.68	4,186.32
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	15,813.68	4,186.32
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	0.00	0.00	1,072,180.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,336.00	0.00	0.00	-18,336.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	0.00	0.00	62,670.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	0.00	0.00	211,974.25	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	0.00	0.00	3,129.31	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	0.00	0.00	16,739.09	0.01
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	0.00	0.00	4,363.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	0.00	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	0.00	0.00	31,415.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	124,868.42	486,040.02	486,040.02	652,407.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,035.00	-1,061.00	-20,035.00	-20,035.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	9,905.93	30,186.09	30,186.09	42,260.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,982.30	21,710.22	88,742.62	88,742.62	124,239.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	248.68	1,244.08	1,244.08	1,740.76
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	5,477.36	10,659.24	10,659.24	14,922.92
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	5,617.50	5,617.50	7,864.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	1,518.90	1,518.90	2,126.46
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	609.25	609.25	609.25	609.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	8,818.53	20,686.45	20,686.45	28,961.02
MSPB MSPB-Minimum School Programs Basic - Summary			2,908,085.11	172,004.67	625,269.15	2,033,562.19	874,522.92
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	9,438.14	0.00	0.00	9,438.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	0.00	0.00	640,443.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	0.00	0.00	178,476.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,058.98	0.00	0.00	8,058.98	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	468.97	0.00	0.00	468.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	0.00	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.18	32,672.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	88,453.33	309,586.66	309,586.66	433,421.34
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,369.35	17,544.76	80,570.56	80,570.56	112,798.79
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.76	72.07	263.24	263.24	368.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,463.74	1,041.25	1,422.49	1,422.49	1,041.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,221.20	4,208.44	4,208.44	4,208.44	6,012.76
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	68,929.96	28,720.81	28,720.81	28,720.81	40,209.15
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	15,000.00	15,000.00	15,000.00	16,801.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,277,895.45	161,933.54	524,981.89	1,618,991.70	658,903.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	2,398.92	0.00	0.00	2,061.41	337.51
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	30,525.74	30,525.74	82,308.79	44,061.21
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	156.20	0.00	0.00	156.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	0.00	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	23,925.00	0.00	0.00	9,422.00	14,503.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	10,399.02	10,399.02	10,399.02	28,621.98
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,788.60	9,853.95	37,788.60	37,788.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	0.00	0.00	0.00	12,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			313,733.96	50,778.71	81,064.12	213,710.26	100,023.70
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	490.40	0.00	0.00	0.00	490.40
SSS SSS-Student Support Services - Summary			19,556.74	1,000.00	5,000.00	16,066.34	3,490.40
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	252.00	0.00	0.00	252.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,044.00	0.00	0.00	8,044.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	0.00	150.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	0.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			14,562.00	0.00	4,716.00	14,412.00	150.00
9K0 ST GEORGE ACADEMY - Summary			5,969,120.81	397,322.77	1,371,979.13	4,322,870.00	1,646,250.81

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	0.00	162,500.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	0.00	131,250.00	131,250.00	0.00
CHSCH CHSCH-Charter School - Summary			293,750.00	0.00	131,250.00	293,750.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	21,346.51	33,705.00	33,705.00	47,187.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	132,623.54	325,416.14	325,416.14	455,582.58
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.74	10,955.39	25,665.72	25,665.72	35,932.02
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	67,410.00	5,617.50	28,087.50	28,087.50	39,322.50
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,864.05	738.67	3,693.35	3,693.35	5,170.70
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	211.49	1,057.73	1,057.73	1,480.44
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	17,702.82	36,821.39	36,821.39	51,549.95
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	584.20	584.20	817.86
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	17,596.82	25,086.82	25,086.82	35,121.55
MSPB MSPB-Minimum School Programs Basic - Summary			1,152,282.45	206,909.58	480,117.85	480,117.85	672,164.60
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	123,005.41	288,855.41	288,855.41	404,397.59
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	20,654.94	51,989.90	51,989.90	72,785.86
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	479.01	85.59	199.59	199.59	279.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,880.00	4,440.00	4,440.00	4,440.00	4,440.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.66	15,946.52	15,946.52	15,946.52	22,325.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			999,119.11	171,025.34	446,640.93	446,640.93	552,478.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	0.00	761.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	7,649.09	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			21,207.36	7,649.09	20,446.36	20,446.36	761.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	1,000.00	1,000.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			5,000.00	1,000.00	5,000.00	5,000.00	0.00
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			2,471,358.92	386,584.01	1,083,455.14	1,245,955.14	1,225,403.78

Nov 28, 2024

9:09:34 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	0.00	0.00	149,268.42
84027 SPED-IDEA Disabilities Educ Act - Summary			285,181.83	0.00	0.00	135,913.41	149,268.42
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,999.00	0.00	0.00	11,999.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CTE CTE-Career & Technical Education							
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	14,941.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			92,382.00	0.00	0.00	77,441.00	14,941.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic							
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,840.00	0.00	0.00	3,840.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	0.00	0.00	5,807,121.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,789.00	0.00	0.00	-17,789.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	0.00	0.00	535,122.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,344.89	0.00	0.00	205,344.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	0.00	0.00	579,302.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	0.00	0.00	57,094.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	0.00	0.00	6,863.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	0.00	0.00	56,405.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	0.00	0.00	3,899.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	0.00	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	538,659.15	2,575,588.08	2,575,588.08	3,595,555.71
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,334.00	-1,141.00	-7,334.00	-7,334.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	67,737.42	255,030.30	255,030.30	357,042.43
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,452.87	19,175.68	114,223.13	114,223.13	134,229.74
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	607,319.00	52,629.26	253,049.59	253,049.59	354,269.41
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,497.00	5,041.42	25,207.10	25,207.10	35,289.90
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,867.00	574.25	2,861.25	2,861.25	4,005.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	91,503.00	18,809.25	38,126.25	38,126.25	53,376.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.88	1,869.41	1,869.41	2,617.18
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	2,818.11	40,211.95	40,211.95	19,726.78
MSPB MSPB-Minimum School Programs Basic - Summary			15,192,988.54	704,865.67	3,299,774.31	10,635,557.14	4,557,431.40
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PQA 24PQA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	0.00	0.00	8,881.37	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	0.00	0.00	240,330.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	0.00	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	0.00	0.00	3,642,713.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.66	0.00	0.00	572,505.66	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,425.14	0.00	0.00	2,425.14	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	0.00	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	0.00	0.00	134,090.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	65,651.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	310,001.29	1,584,834.97	1,584,834.97	2,170,009.03
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	86,939.94	288,976.74	288,976.74	404,567.44
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,269.38	278.20	1,362.24	1,362.24	1,907.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,314.63	2,416.20	3,898.43	3,898.43	2,416.20
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	130,180.00	10,747.71	54,946.04	54,946.04	75,233.96
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	0.00	0.00	0.00	360,288.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,831,581.74	410,383.34	2,107,397.10	7,698,568.81	3,133,012.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	807.74	0.00	0.00	807.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	0.00	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	14,736.00	0.00	0.00	13,595.00	1,141.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	26,758.69	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			431,292.30	26,758.69	138,232.29	345,092.30	86,200.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	2,000.00	2,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			26,132.68	2,000.00	10,000.00	26,132.68	0.00
T&L T&L-Teaching & Learning							
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	48,770.00	0.00	23,630.00	48,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,340.00	0.00	0.00	7,340.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			116,124.29	0.00	26,677.00	116,124.29	0.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			27,288,432.38	1,144,007.70	5,582,080.70	19,237,578.63	8,050,853.75

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **A20 THE RANCHES ACADEMY INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,975.75	0.00	0.00	108,975.75	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,144.94	0.00	1,072.47	1,072.47	1,072.47
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	0.00	0.00	2,182.36
84173 SPED-IDEA Disabilities Educ Act - Summary			4,327.30	0.00	1,072.47	1,072.47	3,254.83
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
84367 T&L-Improving Teacher Quality-State - Summary			5,877.00	0.00	0.00	3,069.00	2,808.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	25,417.00	0.00	24,961.59	24,961.59	455.41
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			216,167.00	0.00	24,961.59	215,711.59	455.41
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	0.00	0.00	122,243.22	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	0.00	0.00	1,193,231.92	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	0.00	0.00	124,693.49	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	268,031.18	0.00	0.00	268,031.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	0.00	0.00	17,120.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	0.00	0.00	145,373.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	0.00	0.00	47,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	10,338.23	53,126.11	53,126.11	72,367.59
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	100,741.11	517,064.91	517,064.91	705,187.77
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	6,758.59	50,276.43	50,276.43	47,310.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,822.15	22,001.40	115,812.32	115,812.32	154,009.83
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.55	5,752.75	5,752.75	8,053.82
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	279.67	1,399.39	1,399.39	1,957.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	12,276.00	63,387.87	63,387.87	85,931.97
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.57	2,297.82	2,297.82	3,216.95
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	4,383.06	23,482.56	23,482.56	30,681.38
MSPB MSPB-Minimum School Programs Basic - Summary			3,875,208.24	158,388.18	832,600.16	2,766,491.15	1,108,717.09
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	0.00	0.00	1,146,549.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,705.79	0.00	0.00	14,943.13	762.66
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	0.00	0.00	192,621.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	636.99	0.00	0.00	636.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	0.00	0.00	42,205.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5819/3200	1,197,437.00	99,233.58	502,801.91	502,801.91	694,635.09
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.88	85,074.40	85,074.40	119,104.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	807.03	65.80	346.43	346.43	460.60
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,604.73	1,800.00	2,804.73	2,804.73	1,800.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	250.85	1,254.22	1,254.22	1,755.92
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	39,436.59	39,436.59	39,436.59	55,211.21
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	0.00	36,024.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,339,552.37	164,694.58	721,246.47	2,381,548.55	958,003.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	209.63	0.00	0.00	209.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	7,360.91	35,156.59	35,156.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			85,861.04	7,360.91	41,351.86	82,103.95	3,757.09
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			18,821.09	1,000.00	5,000.00	15,000.00	3,821.09
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	12,884.67	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			27,388.91	0.00	0.00	14,414.19	12,974.72
A20 THE RANCHES ACADEMY INC - Summary			7,685,567.76	331,443.67	1,628,932.55	5,591,775.71	2,093,792.05

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER
 Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,497.62	0.00	0.00	0.00	7,497.62
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
84010 SAS-Title I Grants to LEA - Summary			279,105.22	0.00	279,105.22	279,105.22	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			353,671.52	0.00	180,584.90	353,671.52	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	4,019.30	4,019.30	4,019.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,978.00	4,019.30	4,019.30	7,978.00	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	20,808.00	20,808.00	20,808.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			40,760.99	20,808.00	20,808.00	40,760.99	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			33,046.13	0.00	0.00	0.00	33,046.13
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	350,483.89	350,483.89	394,148.53	711,318.87
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,105,467.40	350,483.89	350,483.89	394,148.53	711,318.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,535.09	13,535.09	13,535.09	-13,535.09
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,736.77	3,736.77	3,736.77	-3,736.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,252.87	5,252.87	5,252.87	-5,252.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	22,524.73	59,041.61	419,139.56	-419,139.56
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,495.25	13,695.75	13,695.75	-13,695.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,495.25	13,695.75	77,067.93	-77,067.93
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			331.99	0.00	0.00	19,938.31	-19,606.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	0.00	0.00	411,852.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	0.00	0.00	4,993,151.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,049.00	0.00	0.00	-1,049.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	0.00	0.00	361,265.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	0.00	0.00	794,362.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	0.00	0.00	27,772.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	0.00	0.00	5,332.88	0.00
	24PRKB 24PRKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	0.00	0.00	26,731.00	0.00
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	380,433.42	0.00	0.00	380,433.41	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	0.00	0.00	15,410.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	9,912.00	4,720.00	4,720.00	9,912.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	0.00	0.00	197,992.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	36,857.52	181,000.53	181,000.53	253,400.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	430,208.82	2,177,960.81	2,177,960.81	3,011,461.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-157.00	0.00	-157.00	-157.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	46,313.32	172,754.40	172,754.40	241,856.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,559.36	83,235.41	406,899.74	406,899.74	569,659.62
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,872.50	1,872.50	2,621.50
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	481.10	2,408.82	2,408.82	3,367.71
	25PRK 25PRK CTE ADM SFY2025	VAR/3100	28,025.00	11,677.09	11,677.09	11,677.09	16,347.91
	25PRKB 25PRKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,401.00	2,366.75	11,833.75	11,833.75	16,567.25
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,224.00	510.00	510.00	510.00	714.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,009.00	420.41	420.41	420.41	588.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	32,930.89	167,048.25	167,048.25	230,516.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.17	7,360.82	7,360.82	10,305.15
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	16,382.97	100,986.26	100,986.26	114,680.80
MSPB MSPB-Minimum School Programs Basic - Summary			14,943,140.87	667,950.95	3,247,296.38	10,471,053.44	4,472,087.43
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	151,962.02	0.00	0.00	151,962.02	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	0.00	0.00	5,738.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	0.00	173,477.18	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	0.00	0.00	3,970,745.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,347.85	0.00	0.00	61,347.85	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	0.00	0.00	828,005.77	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,383.46	0.00	0.00	2,383.46	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	0.00	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	0.00	0.00	146,165.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	70,282.80	70,282.80	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	384,219.17	1,766,302.50	1,766,302.50	2,472,823.50
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	90,787.74	383,163.54	383,163.54	536,428.95
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,207.13	266.31	1,342.96	1,342.96	1,864.17
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	15,293.86	6,271.55	9,022.31	9,022.31	6,271.55
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	146,970.00	13,320.82	61,237.50	61,237.50	85,732.50
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	354,088.16	147,536.74	147,536.74	147,536.74	206,551.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	63,178.67	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,076,711.58	642,402.33	2,688,813.87	8,703,860.81	3,372,850.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,448.96	0.00	0.00	4,448.96	3,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	61,524.00	0.00

	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	793.84	0.00	0.00	793.84	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,209.48	0.00	0.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	0.00	137,664.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	32,107.80	159,435.16	159,435.16	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			425,226.68	32,107.80	190,389.85	345,155.41	80,070.67
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			16,066.34	1,000.00	5,000.00	16,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	17,596.00	5,887.45
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	0.00	0.00	0.00	25,576.96
T&L T&L-Teaching & Learning - Summary			70,365.21	0.00	0.00	38,450.80	31,914.41
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			29,362,568.95	1,746,792.25	7,039,598.77	21,169,596.86	8,192,972.09

Nov 28, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER

Recipient: A40 SUMMIT ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	3,898.34	3,898.34	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,048.34	3,898.34	3,898.34	15,048.34	0.00
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	444.15	444.15	68,282.63
84010 SAS-Title I Grants to LEA - Summary			118,211.63	0.00	444.15	49,929.00	68,282.63
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	0.00	373,185.43
84027 SPED-IDEA Disabilities Educ Act - Summary			789,038.44	0.00	339,516.13	415,853.01	373,185.43
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,716.54	0.00	9,716.54	9,716.54	0.00
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			11,334.04	0.00	0.00	0.00	11,334.04
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	8,139.34	8,139.34	8,139.34	15,710.66
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,220.00	-1,220.00
84367 T&L-Improving Teacher Quality-State - Summary			38,564.00	8,139.34	8,147.66	26,473.34	12,090.66
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	0.00	10,631.68	19,507.72	492.28
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,631.68	19,507.72	10,492.28
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	0.00	88,427.60	403,750.23	54,741.07
84425U SSS- American Rescue Plan Act of 2021 - Summary			458,491.30	0.00	88,427.60	403,750.23	54,741.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	21,548.08	21,548.08	21,548.08	-21,548.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,638.31	12,638.31	12,638.31	-12,638.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,671.40	3,671.40	3,671.40	-3,671.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,857.79	95,986.71	739,040.91	-739,040.91
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,985.75	44,936.25	44,936.25	-44,936.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,985.75	44,936.25	290,378.44	-290,378.44
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	36,798.43	0.00	0.00	36,798.43	0.00
ICP ICP-Indirect Cost Pool - Summary			146,798.43	0.00	8,955.00	146,798.43	0.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	0.00	0.00	809,476.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	0.00	0.00	9,615,251.54	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,173.00	0.00	0.00	-18,630.00	-15,543.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	0.00	0.00	535,500.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	0.00	0.00	2,800,575.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	0.00	0.00	62,250.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	434,266.00	0.00	0.00	434,266.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	0.00	0.00	65,876.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	12,438.00	0.00	0.00	12,438.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	0.00	0.00	8,648.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	0.00	0.00	799,728.69	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	0.00	0.00	33,976.98	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	0.00	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	0.00	0.00	238,567.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	66,643.21	349,955.02	349,955.02	466,502.47
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	867,383.82	4,247,062.76	4,247,062.76	5,919,835.27
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,609.00	-393.00	-18,609.00	-18,609.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	62,096.78	317,284.79	317,284.79	434,677.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	241,472.22	1,240,671.45	1,240,671.45	1,690,305.51
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,829.24	23,146.19	23,146.19	32,404.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	739.87	3,705.55	3,705.55	5,179.06
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	426,045.00	34,884.54	181,853.22	181,853.22	244,191.78
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,289.00	5,690.75	28,453.75	28,453.75	39,835.25
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,015.00	1,001.25	5,006.25	5,006.25	7,008.75
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,439.00	203.92	1,016.25	1,016.25	1,422.75
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,639.00	209.66	3,171.34	3,171.34	1,467.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	69,699.25	351,358.10	351,358.10	487,894.78
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,872.50	1,872.50	2,621.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.97	13,864.82	13,864.82	19,410.76
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,897.60	3,897.60	3,897.60	3,897.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	47,766.54	149,739.15	149,739.15	209,634.80
MSPB MSPB-Minimum School Programs Basic - Summary			31,883,910.74	1,409,073.12	6,903,449.74	22,337,061.34	9,546,849.40
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	121,824.90	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	0.00	0.00	10,722.29	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	28,509.13	0.00	0.00	28,509.13	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	0.00	365,763.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	0.00	0.00	8,010,220.00	0.00
	24PQQ 24PQQ Early Literacy Program SFY2024	5805/3300	115,556.64	0.00	0.00	115,556.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	0.00	0.00	1,798,509.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,588.48	0.00	0.00	17,588.48	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	0.00	0.00	34,611.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,160.04	0.00	0.00	5,160.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	0.00	25,519.24	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,380.00	0.00	0.00	85,730.00	1,650.00	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	0.00	0.00	18,426.27	0.00	
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	0.00	0.00	0.00	256,400.00	
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	136,666.78	0.00	0.00	136,666.78	0.00	
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00	
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00	
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00	
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	785,023.32	3,549,190.00	3,549,190.00	4,968,866.00	
	25PQR 25PQR Charter School Salary Adjustments SFY2025	5676/3400	1,927,197.25	167,984.93	802,998.85	802,998.85	1,124,198.40	
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	28,562.50	28,562.50	39,987.50	
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,852.69	569.71	2,864.72	2,864.72	3,987.97	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,825.09	9,713.90	16,111.19	16,111.19	9,713.90	
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,490.86	1,540.91	7,704.52	7,704.52	10,786.34	
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	83,566.66	83,566.66	116,993.34	
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	766,354.96	0.00	0.00	0.00	766,354.96	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	10,380.29	10,380.29	10,380.29	91,637.89	
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			24,496,367.00	997,638.89	4,882,633.29	17,105,790.70	7,390,576.30	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	1,769.32	1,769.32	10,135.00	0.00	
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	0.00	5,097.51	4,850.18	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47	
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,720.00	0.00	0.00	1,720.00	0.00	
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	256,400.00	-256,400.00	
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	0.00	11,000.00	0.00	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	0.00	288,117.28	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	63,463.35	329,946.68	329,946.68	0.00	
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	13,326.59	13,326.59	13,326.59	134,564.05	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			923,684.07	78,559.26	384,488.90	969,014.37	-39,330.30	
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00	
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00	
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00	
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00	
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	10,289.10	0.00	0.00	10,289.10	0.00	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	4,000.00	4,000.00	8,000.00	0.00	
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00	
SSS SSS-Student Support Services - Summary			70,421.78	4,000.00	20,000.00	58,421.78	12,000.00	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00	
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00	
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00	
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	0.00	41,906.54	0.00	
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	16,544.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	48,250.00	9,671.50	
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	5,629.03	63,053.08	136,946.92	
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	67,890.88	0.00	0.00	67,890.88	0.00	
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00	
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,404.95	0.00	4,404.95	4,404.95	0.00	
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	49,650.00	49,650.00	49,650.00	11,188.40	
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	1,515.00	-1,515.00	
T&L T&L-Teaching & Learning - Summary			583,132.02	49,650.00	59,838.98	425,826.20	157,305.82	
A40 SUMMIT ACADEMY INCORPORATED - Summary			59,612,493.53	2,607,402.49	12,861,071.07	43,044,385.55	16,568,107.98	

Nov 28, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/05

Type: 01CHARTER
Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,717.82	0.00	0.00	5,717.82	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
84010 SAS-Title I Grants to LEA - Summary			27,378.72	0.00	7,669.29	27,378.72	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			91,197.27	0.00	0.00	91,197.27	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	21,424.14	31,155.89	15,420.34
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			99,729.98	0.00	21,424.14	31,155.89	68,574.09
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,344.00	0.00	0.00	7,344.00	0.00
84424 T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	9,999.99	9,999.99	20,000.01
84425 SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	70,201.78	213,195.37	2,287.21
84425 SSS- American Rescue Plan ACT of 2021 - Summary			215,482.58	0.00	70,201.78	213,195.37	2,287.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	0.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	4,729.83	-4,729.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	4,380.62	4,380.62	4,380.62	-4,380.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,366.29	1,366.29	1,366.29	-1,366.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	576.87	576.87	576.87	-576.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,323.78	16,135.12	92,380.52	-92,380.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	50,000.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,009.25	5,100.75	5,100.75	-5,100.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,009.25	5,100.75	27,160.70	-27,160.70
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	11,452.00	11,452.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			60,404.00	0.00	11,452.00	48,952.00	11,452.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	17,692.00	17,692.00	82,308.00
	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	0.00	0.00	28,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			128,500.00	0.00	17,692.00	46,192.00	82,308.00
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	0.00	0.00	1,931,753.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	0.00	0.00	211,212.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,284.04	0.00	0.00	40,284.04	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	0.00	0.00	162,828.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	0.00	0.00	4,480.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	0.00	0.00	464.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	0.00	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	0.00	0.00	81,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	173,076.90	849,911.85	849,911.85	1,188,553.58
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	17,401.93	91,326.02	91,326.02	121,813.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.02	7,257.91	31,387.92	31,387.92	43,943.10
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	134,078.00	9,694.42	66,217.10	66,217.10	67,860.90
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,786.00	316.50	1,577.50	1,577.50	2,208.50
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,622.00	2,891.51	4,425.84	4,425.84	6,196.16
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.32	311.57	311.57	436.20
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	650.95	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	7,286.84	40,748.41	40,748.41	51,007.84
MSPB MSPB-Minimum School Programs Basic - Summary			5,050,253.54	220,494.19	1,094,886.75	3,555,249.35	1,495,004.19
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	19,000.00	48,250.00	18,500.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PQA 24PQA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	0.00	0.00	6,468.01	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	80,021.15	0.00	0.00	80,021.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	0.00	0.00	1,202,783.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	0.00	0.00	242,848.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	855.70	0.00	0.00	855.70	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	0.00	3,503.61	0.00
	24PIE 24PIE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	0.00	0.00	44,275.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	6,742.74	19,285.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	118,859.17	505,842.50	505,842.50	708,179.50
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	25,421.71	111,063.83	111,063.83	155,489.36
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,076.94	86.56	471.00	471.00	605.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,076.28	1,303.55	1,772.73	1,772.73	1,303.55
	25PIE 25PIE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,195.92	0.00	0.00	0.00	19,195.92

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	50,274.76	50,274.76	50,274.76	70,384.68
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	0.00	36,564.74
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			3,791,183.12	202,838.63	822,232.35	2,736,224.45	1,054,956.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	2,472.60	170,277.66
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	285.01	0.00	0.00	285.01	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	168.60	2,365.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	0.00	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	9,375.22	47,324.04	47,324.04	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	27,642.38	0.00	0.00	0.00	27,642.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			374,035.45	9,375.22	71,960.56	135,202.21	238,833.24
SSS SSS-Student Support Services	21SJPV 21SJPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SJPV 22SJPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SJPV 23SJPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SJPV 24SJPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	5,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	510.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,290.00	0.00	3,025.00	5,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	0.00	0.00	510.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJBS 25PJBS STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			33,089.00	0.00	6,970.00	32,679.00	410.00
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			9,988,503.84	492,041.07	2,210,724.73	7,131,217.65	2,857,286.19

Nov 28, 2024

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Utah State Board of Education
Allotment Memo
 for Fiscal Year/Period 2025/05

Type: **01CHARTER**

Recipient: **A60 NORTH DAVIS PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
84010 SAS-Title I Grants to LEA - Summary			77,596.16	0.00	48,294.07	77,596.16	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			274,402.10	0.00	146,726.95	274,402.10	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	2,288.05	2,288.05	2,288.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	0.00	2,446.90
84173 SPED-Preschool Special Educ IDEA - Summary			4,734.95	2,288.05	2,288.05	2,288.05	2,446.90
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
84367 T&L-Improving Teacher Quality-State - Summary			22,107.00	0.00	0.00	9,103.00	13,004.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	0.00	0.00	66,028.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			631,652.62	0.00	0.00	565,624.62	66,028.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	5,762.46	-5,762.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	16,209.85	16,209.85	16,209.85	-16,209.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,836.44	5,836.44	5,836.44	-5,836.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	788.67	788.67	788.67	-788.67
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	22,834.96	61,356.53	383,735.51	-383,735.51
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	8,583.00	22,575.75	22,575.75	-22,575.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,583.00	22,575.75	125,319.64	-125,319.64
MSPB MSPB-Minimum School Programs Basic	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	0.00	0.00	223,754.29	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	0.00	0.00	3,549,296.36	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,097.00	0.00	0.00	-2,097.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	0.00	0.00	226,523.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,186.96	0.00	0.00	479,186.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	0.00	0.00	16,454.21	0.01
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	0.00	0.00	5,735.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	0.00	0.00	356,297.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	0.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	0.00	0.00	157,418.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	19,445.79	97,757.21	97,757.21	136,120.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	305,772.95	1,549,351.28	1,549,351.28	2,137,939.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,827.00	-353.00	-1,827.00	-1,827.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	25,173.71	104,457.64	104,457.64	146,240.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,410.17	42,425.20	221,433.77	221,433.77	296,976.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	3,745.00	3,745.00	5,243.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	30,232.46	155,137.34	155,137.34	211,627.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	4,517.75	4,517.75	6,324.85
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,060.00	4,060.00	4,060.00	4,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	23,460.54	89,795.74	89,795.74	125,714.03
MSPB MSPB-Minimum School Programs Basic - Summary			10,376,119.93	453,725.11	2,237,703.32	7,296,949.12	3,079,170.81
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	0.00	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	0.00	0.00	3,036,636.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	43,476.66	0.00	0.00	43,476.66	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	0.00	0.00	621,430.19	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	17,750.00	0.00	0.00	17,750.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,683.47	0.00	0.00	1,683.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	0.00	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	111,780.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	286,091.26	1,336,474.59	1,336,474.59	1,871,064.41
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	51,088.99	270,474.75	270,474.75	357,622.92
	25POV 25POV Dual Immersion SFY2025	5637/3500	17,750.00	1,479.16	7,395.84	7,395.84	10,354.16
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,211.03	182.31	934.88	934.88	1,276.15
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,504.12	2,632.65	4,871.47	4,871.47	2,632.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	9,918.73	46,335.41	46,335.41	64,869.59
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	247,843.25	103,268.02	103,268.02	103,268.02	144,575.23
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,787,586.88	454,661.12	1,914,286.76	6,335,911.77	2,452,395.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	49,240.00	49,240.00	125,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	560.71	0.00	0.00	560.71	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	14,900.00	14,900.00	640.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	0.00	100,947.07	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	18,253.19	111,620.41	111,620.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			437,220.61	18,253.19	189,565.19	308,140.69	129,079.92
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,066.34	1,000.00	8,000.00	16,066.34	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	25,495.46	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	0.00	0.00	25,204.48
T&L T&L-Teaching & Learning - Summary			50,699.94	0.00	0.00	25,495.46	25,204.48
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			20,702,964.48	961,345.43	4,630,796.62	15,431,690.41	5,271,274.07

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,177.00	0.00	0.00	680.00	4,497.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,177.00	0.00	0.00	680.00	4,497.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,873.07	0.00	0.00	31,873.07	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	32,028.51	32,028.51	32,028.51	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			63,901.58	32,028.51	32,028.51	63,901.58	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,712.82	0.00	2,350.19	4,712.82	0.00
84367 T&L-improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-improving Teacher Quality-State - Summary			3,306.00	0.00	0.00	1,431.00	1,875.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	35,953.01	35,953.01	94,178.91	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	96,571.09	96,571.09	96,571.09	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	132,524.10	132,524.10	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	10,391.81	-10,391.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,499.81	1,499.81	1,499.81	-1,499.81
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	506.15	506.15	506.15	-506.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	613.16	613.16	613.16	-613.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,619.12	7,762.40	76,984.21	-76,984.21
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	716.25	1,674.00	1,674.00	-1,674.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	716.25	1,674.00	9,998.55	-9,998.55
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	4,579.64	-4,579.64
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	431.08	431.08	431.08	-431.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	431.08	1,379.08	9,604.60	-8,824.60
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	0.00	0.00	49,886.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	0.00	0.00	254,065.49	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	0.00	0.00	19,766.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	92,353.97	0.00	0.00	92,353.97	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	0.00	0.00	2,610.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	0.00	0.00	31,760.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	0.00	0.00	1,763.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	0.00	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	0.00	0.00	40,317.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	3,994.88	21,452.33	21,452.33	27,964.19
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	19,121.27	108,078.40	108,078.40	133,848.91
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	2,189.18	9,108.94	9,108.94	12,752.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,804.93	7,392.93	33,252.05	33,252.05	46,552.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	214.59	1,073.24	1,073.24	1,502.15
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	2,409.39	13,608.52	13,608.52	16,865.73
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.42	662.10	662.10	926.90
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	2,941.23	18,677.72	18,677.72	20,588.61
MSPB MSPB-Minimum School Programs Basic - Summary			960,000.77	38,395.89	205,913.30	698,998.90	261,001.87
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	0.00	0.00	773.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5819/3200	234,308.00	0.00	0.00	234,308.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,264.50	0.00	0.00	4,698.44	-433.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	0.00	0.00	65,170.85	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	28,367.21	0.00	0.00	28,367.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	0.00	926.84	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5819/3200	235,507.00	26,259.58	98,127.91	98,127.91	137,379.09
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	3,420.38	26,385.34	26,385.34	23,942.63
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	194.09	15.57	85.13	85.13	108.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	9,017.50	9,017.50	9,017.50	12,624.50
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,720.08	143.34	716.70	716.70	1,003.38
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	10,066.43	10,066.43	10,066.43	14,093.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,020,801.37	55,815.68	229,988.08	729,722.58	291,078.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	387.30	0.00	0.00	225.44	161.86
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	9,455.68	0.00	0.00	9,455.68	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	0.00	13,022.63	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			176,258.82	0.00	28,385.23	60,324.22	115,934.60
SSS SSS-Student Support Services	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			18,000.00	1,000.00	5,000.00	15,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	2,458.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			6,700.20	0.00	0.00	4,266.60	2,433.60
A70 MOAB CHARTER SCHOOL - Summary			2,463,088.56	273,530.63	659,704.89	1,879,075.06	584,013.50

Nov 28, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: **01CHARTER**
Recipient: **A80 EAST HOLLYWOOD HIGH SCHOOL INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY203	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	2411FT 2411FT Title IA Flow-Through FFY204	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
84010 SAS-Title I Grants to LEA - Summary			98,714.26	0.00	49,311.19	98,714.26	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY203	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY204	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,393.77	0.00	108,393.77	108,393.77	0.00
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY204	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			7,753.00	0.00	0.00	0.00	7,753.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY201	7225/4200	403,332.17	0.00	296,973.99	296,973.99	106,358.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY201	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			423,154.17	0.00	296,973.99	296,973.99	126,180.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY203	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY204	8075/4560	0.00	0.00	2,546.62	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,565.88	5,565.88	5,565.88	-5,565.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,124.13	1,124.13	1,124.13	-1,124.13
	25SBP 25SBP School Breakfast Program FFY205	8075/4560	0.00	1,724.05	1,724.05	1,724.05	-1,724.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,414.06	20,909.47	119,231.73	-119,231.73
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY201	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY204	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY205	8070/3800	0.00	1,590.75	3,957.00	3,957.00	-3,957.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,590.75	3,957.00	18,798.47	-18,798.47
MSPB MSPB-Minimum School Programs Basic	23PPPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	24PPB 24PPB Grades 1-12 SFY204	VAR/3010	1,386,529.52	0.00	0.00	1,386,529.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY204	VAR/3010	-1,161.00	0.00	0.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY204	VAR/3020	79,454.07	0.00	0.00	79,454.07	0.00
	24PPF 24PPF Special Education - Add-on SFY204	1205/3100	283,485.20	0.00	0.00	283,485.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	14,456.89	0.00	0.00	14,456.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY204	VAR/3100	121,796.00	0.00	0.00	121,796.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY204	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY204	6000/3100	1,988.00	0.00	0.00	1,988.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY204	6000/3100	3,966.00	0.00	0.00	3,966.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	0.00	0.00	91,934.40	0.00
	25PPB 25PPB Grades 1-12 SFY205	VAR/3010	1,831,605.53	298,188.50	763,168.97	763,168.97	1,068,436.56
	25PPD 25PPD Professional Staff SFY205	VAR/3020	132,033.44	28,368.63	55,013.94	55,013.94	77,019.50
	25PPF 25PPF Special Education - Add-on SFY205	1205/3100	359,215.70	47,722.52	149,673.21	149,673.21	209,542.49
	25PPH 25PPH Special Education - Self-contained SFY205	1210/3100	16,502.97	1,375.25	6,876.25	6,876.25	9,626.72
	25PPI 25PPI Special Education - Extended Year SFY205	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY205	VAR/3100	201,767.00	41,659.59	84,069.59	84,069.59	117,697.41
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY205	5903/3100	20,000.00	1,666.66	8,333.34	8,333.34	11,666.66
	25PPKE 25PPKE CTE Technical Student Orgs SFY205	6000/3100	1,989.00	166.07	828.75	828.75	1,160.25
	25PPKF 25PPKF CTE Skill Certification Competency SFY205	6000/3100	4,841.00	659.09	2,017.09	2,017.09	2,823.91
	25PPN 25PPN Special Education - Impact Aid SFY205	1225/3100	7,103.77	591.98	2,959.90	2,959.90	4,143.87
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	20,057.29	58,342.42	58,342.42	81,679.39
MSPB MSPB-Minimum School Programs Basic - Summary			4,730,517.13	440,643.83	1,132,224.71	3,145,402.62	1,585,114.51
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PQM 24PQM School Land Trust Program SFY204	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY204	5619/3200	859,130.00	0.00	0.00	859,130.00	0.00
	24POR 24POR Educator Salary Adjustments SFY204	5876/3400	183,173.42	0.00	0.00	183,173.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY204	5807/3400	6,579.18	0.00	0.00	6,579.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY204	5310/3200	664.13	0.00	0.00	664.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY204	5868/3400	2,642.61	0.00	0.00	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY204	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY205	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY205	5619/3200	1,078,025.00	145,118.76	449,177.09	449,177.09	628,847.91
	25POR 25POR Educator Salary Adjustments SFY205	5876/3400	176,005.12	13,926.00	78,523.12	78,523.12	97,482.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY205	5310/3200	1,129.48	180.81	470.61	470.61	658.87
	25PUA 25PUA Teacher Supplies & Materials SFY205	5868/3400	1,589.77	607.10	982.67	982.67	607.10
	25PUE 25PUE Charter School Funding Base Prog SFY205	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	41,115.55	41,115.55	41,115.55	57,561.77
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,880,586.76	207,841.10	655,478.55	2,013,918.41	866,668.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	215.80	0.00	0.00	215.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	0.00	32,618.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY205 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	5,089.70	35,258.82	35,258.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			479,908.79	5,089.70	80,323.92	113,158.06	366,750.73
SAS SAS-Student Advocacy Services	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	77,863.00	77,863.00	26,043.00
SSS SSS-Student Support Services	21SUV 21SUV Suicide Prevention SFY201	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22SUV 22SUV Suicide Prevention SFY202	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUV 23SUV Suicide Prevention SFY203	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY204	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUV 24SUV Suicide Prevention SFY204	5674/3800	2,000.00	1,000.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			16,066.34	1,000.00	5,000.00	16,066.34	0.00

T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	0.00	1,161.00	0.00
T&L T&L-Teaching & Learning - Summary			1,161.00	0.00	0.00	1,161.00	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			8,915,431.46	664,579.44	2,430,435.60	6,065,106.89	2,850,324.57

Nov 28, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/05

Type: 01CHARTER
Recipient: A90 SUCCESS ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
84010 SAS-Title I Grants to LEA - Summary			25,104.27	0.00	0.00	25,104.27	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	38,593.39	38,593.39	23,913.66
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	0.00	0.00	64,430.62
84027 SPED-IDEA Disabilities Educ Act - Summary			126,937.67	0.00	38,593.39	38,593.39	88,344.28
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	1,603.24	2,765.76
84367 T&L-Improving Teacher Quality-State - Summary			8,337.00	0.00	0.00	5,571.24	2,765.76
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	20,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	0.00	199,736.37	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	0.00	0.00	2,579,798.55	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	0.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,911.00	0.00	0.00	-4,911.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	0.00	0.00	267,399.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	0.00	0.00	13,373.88	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	0.00	0.00	21,734.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	0.00	0.00	3,720.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,101.00	0.00	0.00	1,101.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	0.00	0.00	185.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	0.00	0.00	50,247.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	265,173.14	1,172,414.41	1,172,414.41	1,620,286.81
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,973.00	-588.00	-5,973.00	-5,973.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	24,936.99	118,524.04	118,524.04	165,933.64
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	1,206.84	41,839.69	41,839.69	8,447.90
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	941.25	941.25	1,317.75
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	0.00	-7,476.68	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	16,666.66	16,666.66	23,333.34
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	-1,239.68	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	-377.33	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,872.50	1,872.50	2,621.50
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.74	233.68	233.68	327.14
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	4,958.85	25,047.02	25,047.02	34,711.95
MSPB MSPB-Minimum School Programs Basic - Summary			6,207,276.44	290,536.95	1,371,566.25	4,350,296.41	1,856,980.03
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	27,367.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	200,501.69	0.00	0.00	200,501.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	0.00	0.00	1,630,786.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	0.00	0.00	196,716.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,866.83	0.00	0.00	22,866.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	984.40	0.00	0.00	984.40	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	0.00	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	0.00	0.00	60,030.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	14,890.00	0.00	0.00	14,890.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	39,505.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	190,727.51	743,560.84	743,560.84	1,040,985.16
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	16,303.47	85,714.38	85,714.38	114,124.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,344.58	111.61	563.29	563.29	781.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,674.17	661.80	1,012.37	1,012.37	661.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	6,892.88	34,957.03	34,957.03	48,250.17
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	60,895.08	60,895.08	60,895.08	85,253.10
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	0.00	0.00	40,679.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,941,672.39	275,592.35	1,027,207.95	3,610,836.56	1,330,736.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQY 24PQY Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	327.86	0.00	0.00	327.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	0.00	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	0.00	0.00	2,548.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,539.52	7,464.60	37,539.52	37,539.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			75,093.51	7,464.60	39,701.15	75,093.51	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	2,000.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			39,199.02	2,000.00	10,000.00	33,199.02	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,908.00	0.00	0.00	2,908.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	588.00	4,913.00	4,913.00	0.00
T&L T&L-Teaching & Learning - Summary			7,920.40	588.00	4,913.00	7,920.40	0.00
A90 SUCCESS ACADEMY - Summary			11,661,177.07	576,181.90	2,501,981.74	8,366,351.17	3,294,825.90

Nov 28, 2024