

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	0.00	0.00	0.00	165,000.00
84002 SAS-Adult Education - Summary			477,868.00	0.00	0.00	312,868.00	165,000.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,427.05	38,111.85	28,122.40
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	3,377,941.30	7,727,158.61	577,895.11
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	0.00	0.00	101,063.00
84010 SAS-Title I Grants to LEA - Summary			16,376,596.09	0.00	3,407,368.35	15,669,515.58	707,080.51
84027 SPED-IDEA Disabilities Educ Act	23FTRL 23FTRL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	77,000.00	0.00
	24FTRL 24FTRL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	5,209,466.37	13,675,039.05	134,226.02
84027 SPED-IDEA Disabilities Educ Act - Summary			26,442,676.31	0.00	5,209,466.37	26,308,459.29	134,226.02
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	775.00	-775.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	302,770.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			590,483.30	0.00	16,624.54	590,483.30	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	139,162.13	314,739.33	99,971.79
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	34,183.19	64,503.03	24,268.42
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	0.00	0.00	82,679.11
84365 SAS-English Language Acq-Formula-Title III - Summary			1,405,734.37	0.00	173,345.32	795,634.62	610,099.75
84367 T&I-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	292,849.13	1,339,247.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	653,478.21	653,478.21	773,811.79
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	5,520.00	0.00	0.00	5,520.00	0.00
84367 T&I-Improving Teacher Quality-State - Summary			2,772,057.00	0.00	946,327.34	1,998,245.21	773,811.79
84424A T&I-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	39,872.42	545,434.16	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	126,271.43	126,271.43	126,271.43	536,454.93
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
84424A T&I-Student Support Academic Enrichment Grants - Summary			1,208,160.52	126,271.43	166,143.85	671,945.59	536,214.93
84424F T&I-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	30,451.92	114,304.37	178,769.13
84424F T&I-Stronger Connections Grant Program - Summary			293,073.50	0.00	30,451.92	114,304.37	178,769.13
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	38,491.45	38,491.45	38,491.45	38,491.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			38,491.45	38,491.45	38,491.45	38,491.45	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,759.11	0.00	16,197.97	29,876.78	2,882.33
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,759.11	0.00	16,197.97	29,876.78	2,882.33
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	0.00	478,777.65	0.00
93243 SAS-AWARE - Summary			478,777.65	0.00	0.00	478,777.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,258,745.13	-1,258,745.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	971,688.25	1,529,405.82	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	356,404.32	559,215.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	152,636.70	230,706.68	1,314,335.01	-1,314,335.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,480,729.27	2,319,327.50	23,515,485.98	-23,515,485.98
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary			20,089.19	0.00	0.00	20,089.19	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liqueur Tax SFY2024	8070/3800	0.00	0.00	0.00	5,531,878.19	-5,531,878.19
	25LOTX 25LOTX State Liqueur Tax SFY2025	8070/3800	0.00	0.00	524,124.00	822,375.00	-822,375.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	524,124.00	822,375.00	-6,354,253.19
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			805,000.00	120.00	120.00	556,299.75	248,710.25
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	33,898.85	33,898.85	169,932.22	-169,932.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,055.49	33,898.85	33,898.85	339,494.57	-324,439.08
FML FML-Federal Mineral Lease	S24PD S24PD T&I-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	480.00	-480.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,296,859.53	0.00	0.00	13,296,859.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	252,322,082.61	0.00	0.00	252,322,082.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,383,310.00	0.00	0.00	-1,383,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	0.00	0.00	28,646,072.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,378,706.53	0.00	0.00	44,378,706.53	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	0.00	0.00	7,308,619.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	0.00	0.00	6,782,634.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	0.00	0.00	184,525.01	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,362,493.00	0.00	0.00	11,362,493.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	0.00	0.00	415,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	0.00	0.00	1,492,080.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	253,340.00	0.00	0.00	253,340.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	0.00	0.00	206,704.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	0.00	0.00	85,057.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,348.00	0.00	0.00	1,656,348.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	0.00	0.00	22,450,341.44	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	0.00	0.00	235,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	0.00	0.00	913,758.09	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	471,324.29	0.00	0.00	408,950.63	62,373.66
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,715,192.80	0.00	0.00	8,715,192.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	14,670,072.51	1,222,506.05	4,890,024.17	4,890,024.17	9,780,048.34
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	278,380,262.52	23,433,282.58	93,469,201.85	93,469,201.85	184,911,060.67
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-855,274.00	-319,400.00	-855,274.00	-855,274.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	30,078,378.60	2,506,531.55	10,026,126.20	10,026,126.20	20,052,252.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	51,730,424.11	4,310,868.67	17,243,474.71	17,243,474.71	34,486,949.40
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,655,996.43	637,999.71	2,551,998.81	2,551,998.81</	

	25PPK 25PPK CTE ADM SFY2025	VAR/3100	11,481,977.00	956,831.42	3,827,325.68	3,827,325.68	7,654,651.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	9903/3100	1,543,575.00	128,631.25	514,525.00	514,525.00	1,029,050.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	9902/3100	257,143.00	21,428.58	85,714.33	85,714.33	171,428.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	9901/3100	202,438.00	16,869.83	67,479.33	67,479.33	134,958.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	85,021.00	7,085.08	28,340.33	28,340.33	56,680.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,701,759.00	141,813.25	567,253.00	567,253.00	1,134,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,576,040.88	1,964,670.07	7,858,680.29	7,858,680.29	15,717,360.59
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	18,725.00	74,900.00	74,900.00	149,800.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.73	82,289.81	329,079.24	329,079.24	658,158.49
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,494,934.44	791,244.54	3,164,978.16	3,164,978.16	6,329,956.28
MSPB MSPB-Minimum School Programs Basic - Summary			838,595,661.75	36,553,656.19	146,373,022.29	146,373,022.29	292,491,623.13
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	6695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.56	0.00	0.00	2,044,872.56	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	0.00	122,287.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	31,783.38	31,783.38	18,763,955.18	63,566.76
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	15,405,011.44	0.00	0.00	9,405,011.44	6,000,000.00
	24POG 24POG Adult Education SFY2024	1609/3300	556,584.00	0.00	0.00	556,584.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,109,949.86	0.00	0.00	4,109,949.86	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	580,506.85	0.00	0.00	580,506.85	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	0.00	0.00	1,207,923.07	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	0.00	11,753,457.75	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,302,687.09	0.00	0.00	1,288,749.09	13,938.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	43,800,465.79	0.00	0.00	43,754,553.86	45,911.93
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,827,753.42	0.00	-8,483.16	1,827,753.42	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	658,882.93	0.00	0.00	658,882.93	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	0.00	601,349.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,433,520.02	0.00	0.00	3,429,189.48	4,330.54
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,185,102.26	0.00	0.00	4,185,102.26	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,744,682.00	0.00	0.00	3,744,682.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	136,753.20	0.00	101,068.51	136,753.20	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	2,272,823.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	5,484.76	5,484.76	21,923,800.63	10,969.51
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,951,191.50	0.00	873,951.05	2,951,191.50	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	14,329,725.59	1,194,143.80	4,776,575.20	4,776,575.20	9,553,150.39
	25POG 25POG Adult Education SFY2025	1609/3300	602,396.00	46,016.36	234,265.11	234,265.11	368,130.89
	25POM 25POM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	46,388,824.62	3,865,735.38	15,462,941.53	15,462,941.53	30,925,883.09
	25POV 25POV Dual Immersion SFY2025	5637/3500	587,127.79	48,927.31	195,709.27	195,709.27	391,418.52
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	212,880.08	17,740.01	70,960.04	70,960.04	141,920.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	149,193.32	0.00	149,193.32	149,193.32	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	400,389.56	33,365.80	133,463.20	133,463.20	266,926.36
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	0.00	0.00	164,670.31	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	7,827,705.09	7,827,705.09	7,827,705.09	15,655,410.18
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	144,457.99	144,457.99	2,691,164.26	144,457.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			240,523,596.93	13,215,359.88	42,332,383.36	42,332,383.36	174,226,206.15
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23EEO 23EEO Early Literacy Outcomes One-Time PEESRA	5697/3800	194,493.00	0.00	160.50	194,492.99	0.01
	23CEP 23CEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	7,653.06	7,653.06	30,722.32	108,977.68
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,261.00	51,939.70	51,939.70	151,200.70	60.30
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	0.00	143,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	0.00	0.00	1,135,379.47
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	424,009.88	0.00	0.00	43,785.22	380,224.66
	24POBS 24POBS To & From School-Pupil TransportSFY2024 PEESRA	5315/3200	0.00	0.00	0.00	6,000,000.00	-6,000,000.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	211,059.47	0.00	0.00	211,059.47	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	373,626.80	0.00	59,868.72	373,626.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	0.00	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	3,444.00	0.00	0.00	3,444.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,413,723.23	0.00	6,413,723.23	6,413,723.23	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	288,000.00	48,000.00	288,000.00	288,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			17,892,047.36	107,592.76	7,741,286.29	21,564,405.24	-3,829,357.88
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	13,758.78	0.00	0.00	13,758.78	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			13,758.78	0.00	0.00	13,859.28	-100.50
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	0.00	0.00	256,355.26	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	0.00	0.00	508,964.52	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Pgm SFY2025	5561/3700	384,028.66	32,002.39	128,009.56	128,009.56	256,019.10
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	762,445.73	63,537.14	254,148.57	254,148.57	508,297.16
SBPR School Building Program - Summary			1,911,794.17	95,539.53	382,158.13	1,147,477.91	764,316.26
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	0.00	732,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	10,729.65	39,125.79	125,599.87	249,400.13
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	54,850.14	241,770.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	259,198.17	0.00	0.00	259,198.17	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.88	0.00	4,736.88	4,736.88	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	0.00	91,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			2,066,802.91	10,729.65	454,712.81	1,813,117.06	253,685.85
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	14,934.00	0.00	0.00	14,934.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	0.00	1,071,823.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	133,511.77	0.00	11,985.86	97,296.62	36,215.15
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	135,000.00	0.00	0.00	0.00	135,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,187.91	0.00	0.00	42,187.91	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	0.00	0.00	770,868.80	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	0.00	0.00	149,590.33	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	34,302.38	34,302.38	34,302.38	65,697.62
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PROD 23PROD Professional Dev. SFY						

	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
T&L Teaching & Learning - Summary			7,326,396.40	968,296.16	1,247,906.02	6,556,254.64	770,141.76
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	17,189,827.22	0.00	0.00	17,189,827.22	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	10,577,470.86	0.00	0.00	10,577,470.86	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,093,852.32	0.00	0.00	19,093,852.32	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	630,426.05	0.00	0.00	630,426.05	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	60,107.30	0.00	0.00	60,107.30	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,766,037.71	0.00	0.00	5,766,037.71	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	14,765,338.29	1,230,444.86	4,921,779.44	4,921,779.44	9,843,558.85
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	7,812,016.74	651,001.39	2,604,005.58	2,604,005.58	5,208,011.16
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	2,258,021.40	188,168.45	752,673.80	752,673.80	1,505,347.60
	25PRB 25PRB Board Leeway SFY2025	5460/3600	9,216,735.56	768,061.30	3,072,245.20	3,072,245.20	6,144,490.36
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	7,210,727.19	600,893.94	2,403,575.73	2,403,575.73	4,807,151.46
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	13,423,059.74	1,118,588.32	4,474,353.25	4,474,353.25	8,948,706.49
VBLPR Voted and Board Leeway Program - Summary			108,003,620.38	4,557,158.26	18,228,633.00	71,546,354.46	36,457,265.92
010 ALPINE SCHOOL DISTRICT - Summary			1,323,114,640.06	57,711,967.43	229,940,240.36	956,901,313.28	366,213,326.78

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **020 BEAVER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,012.88	0.00	0.00	0.00	8,012.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,012.88	0.00	0.00	0.00	8,012.88
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	194,596.88	0.00	0.00	186,756.66	7,840.22
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	0.00	0.00	0.00	202,628.01
84010 SAS-Title I Grants to LEA - Summary			397,224.89	0.00	0.00	186,756.66	210,468.23
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	0.00	39,885.88	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	0.00	0.00	0.00	34,728.91
84011 SAS-NCLB-Migrant Education - Summary			117,837.25	0.00	0.00	83,108.34	34,728.91
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	292,213.51	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	28,092.15	0.00	23,323.24	23,323.24	4,768.91
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	0.00	286,753.37	30,621.90
84027 SPED-IDEA Disabilities Educ Act - Summary			637,680.93	0.00	23,323.24	602,290.12	35,390.81
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.91	0.00	0.00	17,463.90	0.11
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	13,286.12	13,286.12	9,820.83
84173 SPED-Preschool Special Educ IDEA - Summary			40,570.86	0.00	13,286.12	30,749.92	9,820.94
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	153.87	41,751.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	0.00	0.00	45,226.00
84367 T&L-Improving Teacher Quality-State - Summary			86,977.00	0.00	153.87	41,751.00	45,226.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			26,869.58	0.00	0.00	26,869.58	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	941,688.78	0.00	0.00	703,880.28	237,808.50
84425U SSS- American Rescue Plan Act of 2021 - Summary			941,688.78	0.00	0.00	703,880.28	237,808.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	118,024.82	-118,024.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	35,688.17	76,742.45	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,476.60	14,674.74	76,661.74	-76,661.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	11,832.49	29,618.29	123,755.46	-123,755.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	54,997.26	121,035.48	1,142,981.37	-1,142,981.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			44,513.34	0.00	44,513.34	44,513.34	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,995.00	21,580.50	21,580.50	-21,580.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,995.00	21,580.50	171,435.57	-171,435.57
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
CTE CTE-Career & Technical Education - Summary			110,000.00	0.00	0.00	110,000.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	1,113.21	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	104,285.32	5,714.68
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	104,285.32	5,714.68
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	272,504.05	0.00	0.00	272,504.05	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,659,133.71	0.00	0.00	3,659,133.71	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,639.00	0.00	-70,616.34	-81,639.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,240,979.39	0.00	0.00	2,240,979.39	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	0.00	0.00	728,992.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,242.36	0.00	0.00	977,242.36	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	0.00	0.00	84,363.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	0.00	0.00	6,851.30	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	526,401.00	0.00	0.00	526,401.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	0.00	0.00	44,327.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,441.00	0.00	0.00	9,441.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	0.00	0.00	14,973.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	0.00	0.00	6,671.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	0.00	0.00	29,121.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	0.00	0.00	406,132.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	0.00	0.00	23,022.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,135.00	0.00	0.00	5,371.00	5,764.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	0.00	0.00	342,057.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	296,385.70	24,698.81	98,795.24	98,795.24	197,590.46
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,979,812.09	342,284.90	1,342,140.88	1,342,140.88	2,637,671.21
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,442.00	-12,576.00	-18,442.00	-18,442.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,607,362.08	217,280.17	869,120.69	869,120.69	1,738,241.39
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,228.34	62,602.37	250,409.45	250,409.45	500,818.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,008,028.62	84,002.38	336,009.53	336,009.53	672,019.09
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.00	13,609.21	54,436.84	54,436.84	108,873.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	7,791.68	31,166.72	31,166.72	62,333.45
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,976.48	581.37	2,325.49	2,325.49	4,650.99
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	538,196.00	44,849.67	179,398.68	179,398.68	358,797.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,416.00	3,618.00	14,472.00	14,472.00	28,944.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,416.00	3,138.67	3,138.67	3,138.67	6,277.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,226.00	3,408.67	3,408.67	3,408.67	6,817.33
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,688.00	555.67	2,222.68	2,222.68	4,465.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	29,919.00	2,493.25	9,973.00	9,973.00	19,946.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,332.86	35,444.40	141,777.61	141,777.61	283,555.25
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	1,970.67	7,882.69	7,882.69	15,765.40
	25PPR 25PPR Students At-Risk Add-on	5344/3100	443,018.52	36,918.21	147,672.84	147,672.84	295,345.68
MSPB MSPB-Minimum School Programs Basic - Summary			19,884,036.84	872,672.10	3,405,293.34	12,936,180.07	6,947,856.77
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	32,704.00	0.00	0.00	-12,723.51	45,427.51
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	62,968.80	0.00	0.00	62,968.80	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	0.00	0.00	272,432.50	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	42,351.00	0.00	0.00	42,351.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	0.00	0.00	254,550.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	132,169.39	0.00	0.00	132,169.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	0.00	423,127.73	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	51,608.00	0.00	0.00	51,608.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	0.00	0.00	972,341.15	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,439.02	0.00	0.00	37,439.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	0.00	14,145.48	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	0.00	0.00	10,848.59	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	82,306.38	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	35,516.00	0.00	0.00	35,516.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	70,164.56	0.00	0.00	60,950.32	9,214.24
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	265,467.67	22,122.31	88,489.23	88,489.23	176,978.44
	25POG 25POG Adult Education SFY2025	1609/3300	43,100.00	3,292.36	16,761.11	16,761.11	26,338.89
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	19,524.92	99,399.61	99,399.61	156,199.39
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,029,819.33	85,818.28	343,273.12	343,273.12	686,546.21
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,239.31	436.61	1,746.44	1,746.44	3,492.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,338.41	0.00	3,338.41	3,338.41	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,180.52	931.71	3,726.84	3,726.84	7,453.68
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	0.00	0.00	0.00	69,096.21
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			5,876,836.76	132,126.19	992,984.91	4,696,089.32	1,180,747.44
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,046.00	0.00	0.00	0.00	5,046.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	383,600.00	0.00	0.00	383,600.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	939,265.29	0.00	0.00	939,265.29	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,293.94	0.00	0.00	0.00	3,293.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	0.00	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	31,865.00	0.00	0.00	31,865.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	0.00	0.00	0.00	96,996.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	146,931.03	0.00	146,931.03	146,931.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,937,988.41	0.00	260,420.82	1,825,775.06	112,213.35
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	14,305.19	14,305.19	694.81
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,332.36	0.00	0.00	0.00	3,332.36
SSS SSS-Student Support Services - Summary			100,651.36	0.00	34,305.19	88,305.19	12,346.17
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	594.00	0.00	0.00	594.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	0.00	27,765.98	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	0.00	12,040.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,560.00	0.00	13,060.00	13,560.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	52,678.00	0.00	1,257.00	52,678.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,714.86	0.00	0.00	23,950.00	2,764.86
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,361.00	12,576.00	15,361.00	15,361.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,880.64	0.00	0.00	0.00	26,880.64
T&L T&L-Teaching & Learning - Summary			217,623.84	12,576.00	29,678.00	187,978.34	29,645.50
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,535.93	0.00	0.00	6,535.93	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	597.69	0.00	0.00	597.69	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	198,898.78	0.00	0.00	198,898.78	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	181,267.11	0.00	0.00	181,267.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	183,648.70	15,304.06	61,216.24	61,216.24	122,432.46
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	171,035.47	14,252.95	57,011.83	57,011.83	114,023.64
VBLPR Voted and Board Leeway Program - Summary			741,983.68	29,557.01	118,228.07	505,527.58	236,456.10
020 BEAVER CO SCHOOL DISTRICT - Summary			31,281,609.61	1,112,923.56	5,064,802.88	23,489,590.27	7,792,019.34

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **030 BOX ELDER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			30,292.85	0.00	0.00	30,292.85	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,111,329.18	0.00	0.00	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	2,608.09	50,479.40	15,754.85
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,212,003.32	0.00	119,064.84	887,634.15	324,369.17
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	84,718.00	0.00	0.00	0.00	84,718.00
84010 SAS-Title I Grants to LEA - Summary			2,474,284.75	0.00	121,672.93	2,049,442.73	424,842.02
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,052.87	0.00	0.00	25,052.87	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	27,684.83	0.00	0.00	0.00	27,684.83
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	23,052.13	0.00	0.00	0.00	23,052.13
84011 SAS-NCLB-Migrant Education - Summary			75,789.83	0.00	0.00	25,052.87	50,736.96
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,569,628.36	0.00	0.00	0.00	2,569,628.36
84027 SPED-IDEA Disabilities Educ Act - Summary			4,968,244.98	0.00	0.00	4,968,244.98	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	216,537.32	0.00	73,031.35	216,537.32	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	662,127.00	0.00	0.00	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	91,392.00	0.00	0.00	91,392.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	97,614.01	0.00	97,614.01	97,614.01	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	674,785.00	0.00	467,636.99	674,785.00	0.00
84048 CTE-Career and Tech Education - Summary			1,742,455.33	0.00	638,282.35	1,742,455.33	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	128,993.28	0.00	0.00	128,993.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			255,958.05	0.00	0.00	255,958.05	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	4,357.93	0.00	0.00	0.00	4,357.93
84196 SAS-McKinney Vento Homeless Children - Summary			4,357.93	0.00	0.00	0.00	4,357.93
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,048.43	0.00	0.00	0.00	42,048.43
84365 SAS-English Language Acq-Formula-Title III - Summary			123,680.46	0.00	0.00	81,632.03	42,048.43
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	245,339.00	0.00	0.00	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	250,744.00	0.00	90,558.44	188,786.80	61,957.20
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			496,083.00	0.00	90,558.44	437,725.80	58,357.20
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	73,285.34	0.00	0.00	73,285.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	93,178.68	0.00	6,019.61	93,178.68	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	98,557.58	0.00	0.00	0.00	98,557.58
84424A T&L-Student Support Academic Enrichment Grants - Summary			265,021.60	0.00	6,019.61	166,464.02	98,557.58
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	95,400.00	0.00	4,385.47	55,039.19	40,360.81
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	0.00	4,385.47	55,039.19	40,360.81
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	1,077.57	1,054.27	1,054.27	1,054.27	23.30
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,077.57	1,054.27	1,054.27	1,054.27	23.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.30	603,954.72	-603,954.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	225,656.67	246,524.71	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	69,178.95	71,832.99	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	47,698.27	47,698.27	360,896.98	-360,896.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	342,533.89	368,098.27	5,146,562.28	-5,146,562.28
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	101,733.75	105,636.75	105,636.75	-105,636.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	101,733.75	105,636.75	1,192,675.17	-1,192,675.17
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	64,436.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	0.00	0.00	0.00	194,436.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
CTE CTE-Career & Technical Education - Summary			435,990.00	0.00	0.00	241,790.16	194,199.84
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	90,278.00	77,445.00	77,445.00	77,445.00	12,833.00
EQUIP CNP-Equipment Grant-10.579 - Summary			90,278.00	77,445.00	77,445.00	77,445.00	12,833.00
FFVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVFP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	23FFVFP 23FFVFP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
FFVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			4,467.49	0.00	0.00	30,112.96	-25,645.47
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	240.00	-240.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,702,082.53	0.00	0.00	2,702,082.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	37,094,031.21	0.00	0.00	37,094,031.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-186,267.50	0.00	0.00	-186,267.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	0.00	0.00	1,093,077.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	0.00	0.00	4,388,028.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,378,664.77	0.00	0.00	6,378,664.77	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	0.00	0.00	1,448,730.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	0.00	0.00	865,701.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	0.00	0.00	32,479.27	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,131,162.00	0.00	0.00	2,131,162.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	0.00	0.00	214,000.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	0.00	0.00	316,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	0.00	0.00	58,174.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	0.00	0.00	29,401.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	0.00	0.00	53,624.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	0.00	0.00	287,258.00	0.00
	24PLP 24PLP Class Size Reduction SFY2024	5201/3100	3,314,256.66	0.00	0.00	3,314,256.66	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	0.00	0.00	151,503.93	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	107,473.50	0.00	0.00	91,056.00	16,417.50
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	0.00	0.00	1,819,599.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,932,113.08	244,342.76	977,371.04	977,371.04	1,954,742.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	40,251,877.19	3,378,369.21	13,488,147.55	13,488,147.55	26,763,729.64
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-90,153.00	-32,903.00	-90,153.00	-90,153.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	890,415.01	74,201.25	296,805.00	296,805.00	593,610.01
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,560,302.75	380,025.23	1,520,100.92	1,520,100.92	3,040,201.83
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,013,452.01	584,454.33	2,337,817.33	2,337,817.33	4,675,634.68
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,780.84	130,648.40	522,593.61	522,593.61	1,045,187.23
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	76,456.25	305,825.03	305,825.03	611,650.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,777.92	2,898.16	11,592.64	11,592.64	23,185.28
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	2,095,359.00	174,613.25	698,453.00	698,453.00	1,396,906.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	324,763.00	27,063.58	108,254.33	108,254.	

	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	53,603.00	4,466.92	17,867.68	17,867.68	35,735.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	295,134.00	24,594.50	98,378.00	98,378.00	196,756.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,439,098.89	286,591.57	1,146,366.29	1,146,366.29	2,292,732.60
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	8,988.00	8,988.00	17,976.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	13,584.42	54,337.65	54,337.65	108,675.29
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,377,651.82	198,137.66	792,550.61	792,550.61	1,585,101.21
MSPB MSPB-Minimum School Programs Basic - Summary			129,259,478.10	5,577,218.49	22,325,003.68	84,625,312.76	44,634,165.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	0.00	363,382.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	4,931,024.72	0.00	0.00	4,931,024.72	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	241,811.00	0.00	0.00	241,811.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	0.00	0.00	10,303.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	0.00	26,500.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	0.00	0.00	30,294.18	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	0.00	0.00	85,213.15	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	232,122.09	0.00	0.00	232,122.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	0.00	1,887,937.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	239,425.00	0.00	0.00	247,782.00	-8,357.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	0.00	0.00	7,132,798.13	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	159,804.80	0.00	0.00	159,804.80	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	137,041.40	0.00	0.00	137,041.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	99,707.12	0.00	0.00	99,707.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	0.00	0.00	69,667.85	0.00
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	598,424.00	0.00	0.00	598,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	43,947.76	367,609.10	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	451,420.89	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	5,694,014.16	474,501.18	1,898,004.72	1,898,004.72	3,796,009.44
	25PQG 25PQG Adult Education SFY2025	1609/3300	268,581.00	20,516.60	104,448.16	104,448.16	164,132.84
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	1,960.37	9,980.06	9,980.06	15,682.94
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	10,028.00	10,028.00	10,028.00	20,056.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,555,184.42	629,598.71	2,518,394.81	2,518,394.81	5,036,789.61
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,223.94	11,268.67	45,074.65	45,074.65	90,149.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	32,353.70	2,696.15	10,784.57	10,784.57	21,569.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,118.27	0.00	27,118.27	27,118.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	73,103.40	6,091.95	24,367.80	24,367.80	48,735.60
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	0.00	0.00	0.00	367,369.69
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	0.00	0.00	432,044.20
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			41,073,488.40	1,156,661.63	6,658,202.82	31,089,306.65	9,984,181.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	35,153.24	0.00	0.00	23,958.44	11,194.80
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	34,948.82	186,064.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	61,835.19	121,593.30	503,369.98
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	32,486.01	0.00	0.00	32,486.01	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	40,620.68	0.00	0.00	40,620.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	0.00	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	18,990.00	0.00	0.00	18,990.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	0.00	0.00	186,064.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,088,231.61	0.00	1,088,231.61	1,088,231.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			3,656,395.42	0.00	1,373,229.55	2,955,766.64	700,628.78
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	118,219.92	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			118,219.92	0.00	10,990.44	118,439.92	-220.00
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	0.00	0.00	34,682.39	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	0.00	0.00	68,858.00	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	11,526.89	46,107.58	46,107.58	92,215.16
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	13,710.63	54,842.53	54,842.53	109,685.07
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	42,048.34	3,504.03	14,016.12	14,016.12	28,032.22
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	83,482.26	6,956.85	27,827.42	27,827.42	55,654.84
SBPR School Building Program - Summary			531,921.33	35,698.40	142,793.65	246,334.04	285,587.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	8,060.23	0.00	0.00	8,060.23	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	172,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	60,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	0.00	0.00	0.00	60,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	0.00	0.00	0.00	27,161.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			441,507.89	0.00	84,000.00	350,060.23	91,447.66
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	7,026.00	0.00	0.00	7,026.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	0.00	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,220.00	0.00	0.00	5,220.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	0.00	90,865.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	0.00	0.00	17,812.85	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	4,851.73	0.00	0.00	4,851.73	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	92,470.00	0.00	45,595.00	92,470.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,499.00	0.00	4,566.00	36,499.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	13,321.17	11,881.17	11,881.17	13,321.17	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	171,693.40	0.00	0.00	171,693.40	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,443.00	1,970.00	2,443.00	2,443.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	0.00	0.00	222,867.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			1,185,478.24	13,851.17	64,485.17	963,206.86	222,271.38
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	920,801.07	0.00	0.00	920,801.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	510,059.46	0.00	0.00	510,059.46	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,542,166.22	0.00	0.00	1,542,166.22	0.00

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **040 CACHE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FTF 231FTF Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	0.00	1,478,962.79	0.00
	241FTF 241FTF Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	526,708.18	1,203,581.86	275,589.44
84010 SAS-Title I Grants to LEA - Summary			2,958,134.09	0.00	526,708.18	2,682,644.65	275,589.44
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	0.00	22,945.39	2,038.62
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	0.00	0.00	28,814.98
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			88,355.65	0.00	0.00	22,945.39	65,410.26
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	0.00	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	38,911.48	0.00	0.00	4,252.74	34,658.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			7,013,549.31	0.00	0.00	6,978,890.57	34,658.74
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	190.00	-190.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			286,117.88	0.00	0.00	286,117.88	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	0.00	0.00	0.00	2,722.38
84196 SAS-McKinney Vento Homeless Children - Summary			2,722.38	0.00	0.00	0.00	2,722.38
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	40,241.70	126,502.89	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	0.00	0.00	0.00	86,261.19
84287 SAS-After School 21st Cnt.Learning Center - Summary			299,025.27	0.00	55,669.42	212,764.08	86,261.19
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	65,151.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	659.58	25,486.60	70,239.08
84365 SAS-English Language Acq-Formula-Title III - Summary			160,877.51	0.00	659.58	90,638.43	70,239.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	0.00	360,016.01	1,695.99
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,530.00	-3,530.00
84367 T&L-Improving Teacher Quality-State - Summary			664,103.00	0.00	0.00	665,937.01	-1,834.01
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	101,045.92	0.00	22,354.84	50,073.90	50,972.02
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	0.00	0.00	124,002.68
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			225,048.60	0.00	22,354.84	50,263.90	174,784.70
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	97,297.02	139,857.83	48,792.17
84424F T&L-Stronger Connections Grant Program - Summary			188,650.00	0.00	97,297.02	139,857.83	48,792.17
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	398,677.17	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	10,443,542.64	536,678.45	3,985,601.57	10,443,542.64	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	44,196.13	44,196.13	361,821.69	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			11,204,041.50	580,874.58	4,029,797.70	11,204,041.50	0.00
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	0.00	345,530.71	0.00
93243 SAS-AWARE - Summary			345,530.71	0.00	0.00	345,530.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	36,500.33	-36,500.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	222,898.02	-222,898.02
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	850.33	850.33	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	247,677.02	359,234.90	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	88,937.98	122,411.73	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	31,437.88	40,600.60	254,031.98	-254,031.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	368,903.11	523,097.56	6,247,289.31	-6,247,289.31
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	130,791.00	174,886.50	174,886.50	-174,886.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	130,791.00	180,017.25	1,808,868.49	-1,808,868.49
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	60,255.49	97,054.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	0.00	0.00	0.00	97,054.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	-70.68
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			484,108.00	120.00	60,375.49	387,364.68	96,743.32
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	600.00	-600.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,280,435.60	0.00	0.00	3,280,435.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	62,904,225.27	0.00	0.00	62,904,225.27	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-182,351.00	0.00	0.00	-182,351.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	7,199,078.36	0.00	0.00	7,199,078.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,189,382.59	0.00	0.00	10,189,382.59	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,546,647.99	0.00	0.00	2,546,647.99	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,354,762.67	0.00	0.00	1,354,762.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,570.70	0.00	0.00	50,570.69	0.01
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,007,329.00	0.00	0.00	3,007,329.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	0.00	0.00	299,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	428,644.00	0.00	0.00	428,644.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	75,057.00	0.00	0.00	75,057.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	45,655.00	0.00	0.00	45,655.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	72,546.00	0.00	0.00	72,546.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	0.00	0.00	458,456.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	5,139,641.62	0.00	0.00	5,139,641.62	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.06	0.00	0.00	242,202.05	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	180,223.50	0.00	0.00	133,260.15	46,963.35
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	0.00	0.00	2,381,306.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,554,421.14	296,201.77	1,184,807.05	1,184,807.05	2,369,614.09
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	68,158,054.39	5,700,714.11	22,849,493.50	22,849,493.50	45,308,560.89
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-170,800.00	-37,144.00	-170,800.00	-170,800.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,559,031.66	629,919.30	2,519,677.21	2,519,677.21	5,039,354.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,937,825.52	911,485.46	3,645,941.84	3,645,941.84	7,291,883.68
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,019.21	227,001.60	908,006.40	908,006.40	1,816,012.81
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	128,147.66	512,590.64	512,590.64	1,025,181.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,044.28	4,337.02	17,348.09	17,348.09	34,696.19
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,062,270.00	255,189.17	1,020,756.68	1,020,756.68	2,041,513.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	445,396.00	37,116.33	148,465.33	148,465.33	296,930.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,066.00	6,338.83	25,355.33	25,355.33	50,710.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,973.00	3,914.42	15,657.68	15,657.68	31,315.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	72,518.00	6,043.17	24,172.68	24,172.68	48,345.32

	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	471,025.00	39,252.08	157,008.33	157,008.33	314,016.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,425,417.33	452,118.11	1,808,472.44	1,808,472.44	3,616,944.89
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	7,864.50	31,458.00	31,458.00	62,916.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	20,797.23	83,188.95	83,188.95	166,377.88
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,112,016.36	259,334.70	1,037,338.80	1,037,338.80	2,074,677.56
MSPB MSPB-Minimum School Programs Basic - Summary			207,171,283.38	8,948,631.46	35,818,938.95	135,535,268.34	71,636,015.04
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	108,811.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	0.00	552,900.88	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	7,820,888.01	0.00	0.00	7,820,888.01	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	149,237.00	0.00	0.00	149,237.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	0.00	0.00	14,569.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	0.00	0.00	74,662.65	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	0.00	0.00	134,103.74	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	509,265.33	0.00	0.00	509,265.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	0.00	2,887,783.56	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	454,714.00	0.00	0.00	454,714.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	0.00	0.00	10,939,658.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	515,662.53	0.00	0.00	515,662.53	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	724,900.19	0.00	0.00	724,900.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	149,965.12	0.00	0.00	149,965.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	102,029.69	0.00	0.00	102,029.69	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	128,400.00	0.00	0.00	128,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	470,752.41	0.00	178,308.48	470,752.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	706,934.72	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	7,751,317.54	645,943.13	2,583,772.52	2,583,772.52	5,167,545.02
	25POG 25POG Adult Education SFY2025	1609/3300	147,453.00	11,263.77	57,342.83	57,342.83	90,110.17
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	1,241.85	6,322.16	6,322.16	9,934.84
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,589,332.91	965,777.75	3,863,110.97	3,863,110.97	7,726,221.94
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	690,326.79	57,527.24	230,108.93	230,108.93	460,217.86
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	50,856.60	4,238.05	16,952.20	16,952.20	33,904.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	38,073.40	0.00	38,073.40	38,073.40	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	97,614.54	8,134.54	32,538.17	32,538.17	65,076.37
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	0.00	0.00	5,650,169.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	681,751.95	0.00	0.00	681,751.95	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			67,814,071.24	1,694,126.33	10,038,630.32	48,029,138.76	19,884,932.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	0.00	6,279.12	647,926.37	24,456.63
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	22,703.46	39,910.51	121,333.49
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	62,528.00	0.00	0.00	22,208.00	40,320.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	132,777.26	151,744.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	0.00	642,748.65	2,740,096.43
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	50,706.52	0.00	0.00	50,706.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	50,717.20	0.00	37,217.20	50,717.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,725,705.10	0.00	0.00	1,725,705.10	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	0.00	0.00	0.00	151,744.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	250,000.00	11,389.45	11,389.45	11,389.45	238,610.55
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,596,126.53	0.00	1,596,126.53	1,596,126.53	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	108,106.46	0.00	0.00	0.00	108,106.46
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	102,000.00	21,000.00	102,000.00	102,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			8,700,614.29	32,389.45	2,143,257.42	5,275,946.73	3,424,667.56
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary			14,053.28	0.00	0.00	14,053.28	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	0.00	0.00	264,271.73	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	0.00	0.00	314,337.26	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	0.00	0.00	75,990.44	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	0.00	0.00	150,870.47	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	153,431.62	613,726.49	613,726.49	1,227,452.99
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	182,498.82	729,995.28	729,995.28	1,459,990.54
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	92,679.95	7,723.33	30,893.32	30,893.32	61,786.63
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	184,005.62	15,333.81	61,335.21	61,335.21	122,670.41
SBPR School Building Program - Summary			5,113,320.77	358,987.58	1,435,950.30	2,241,420.20	2,871,900.57
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	5,342.43	0.00	0.00	5,342.43	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,104.85	0.00	0.00	11,104.85	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	201.30	201.30	12,414.49
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	100,000.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	0.00	30,503.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	79,629.76	161,350.38	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	75,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	4,461.92	0.00	0.00	4,461.92	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	1,626.46	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	0.00	0.00	75,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	43,779.94	0.00	0.00	0.00	43,779.94
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			763,000.75	0.00	181,457.52	597,017.60	165,983.15
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
	20CPR 20CPR CPRI/ED SFY2020	0050/3990	7,966.31	0.00	0.00	7,966.31	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	362,981.69	0.00	0.00	362,981.69	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	29,511.62	0.00	0.00	29,511.62	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	0.00	312,226.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	0.00	0.00	39,300.00	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	9,448.83	0.00	0.00	9,448.83	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	177,060.00	0.00	99,125.00	177,060.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,940.17	4,319.17	4,319.17	6,940.17	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	63,114.38	0.00	12,956.53	63,114.38	

T&L T&L-Teaching & Learning - Summary			1,884,879.32	8,069.17	134,150.70	1,553,790.24	331,089.08
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,911,202.06	0.00	0.00	7,911,202.06	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,382,253.22	0.00	0.00	4,382,253.22	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,414,767.21	0.00	0.00	3,445,053.02	2,969,714.19
	24PRB 24PRB Board Leeway SFY2024	5460/3600	674,391.63	0.00	0.00	3,644,105.82	-2,969,714.19
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,595.20	0.00	0.00	354,595.20	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,603,691.80	0.00	0.00	1,603,691.80	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	8,882,502.93	740,208.58	2,960,834.32	2,960,834.32	5,921,668.61
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,729,870.42	394,155.87	1,576,623.48	1,576,623.48	3,153,246.94
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,843,917.87	386,993.15	1,547,972.63	1,547,972.63	3,095,945.24
	25PRB 25PRB Board Leeway SFY2025	5460/3600	916,712.15	76,392.68	305,570.72	305,570.72	611,141.43
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	482,007.36	40,167.28	160,669.12	160,669.12	321,338.24
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,161,807.92	96,817.33	387,269.32	387,269.32	774,538.60
VBLPR Voted and Board Leeway Program - Summary			42,157,719.77	1,734,734.89	6,938,939.59	28,279,840.71	13,877,879.06
040 CACHE CO SCHOOL DISTRICT - Summary			357,639,206.70	13,857,627.57	62,187,301.84	252,650,320.29	104,988,886.41

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,003.65	0.00	0.00	12,003.65	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	780/14800	719,104.89	0.00	0.00	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	780/14800	758,789.51	0.00	0.00	758,789.51	0.00
84010 SAS-Title I Grants to LEA - Summary			1,477,894.40	0.00	0.00	1,477,894.40	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	0.00	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	115,508.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,829,160.63	0.00	0.00	1,829,160.63	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	0.00	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			94,632.53	0.00	0.00	94,632.53	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			65,640.49	0.00	32,881.57	65,640.49	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			264,686.00	0.00	0.00	264,686.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	0.00	47,457.41	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			107,750.29	0.00	60,292.88	107,750.29	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	1,034.89	0.00	0.00	0.00	1,034.89
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,034.89	0.00	0.00	0.00	1,034.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	232,389.10	-232,389.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	80,794.63	190,212.79	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	16,556.13	34,035.30	155,018.30	-155,018.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	28,654.07	88,340.81	318,426.48	-318,426.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	126,004.83	312,588.90	2,366,393.49	-2,366,393.49
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	5,641.21	5,641.21	5,641.21	-5,641.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	324,003.23	-324,003.23
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,347.25	48,022.50	48,022.50	-48,022.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,347.25	56,975.71	377,666.94	-377,666.94
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	0.00	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	9,464.29	12,418.47	94,428.49	-94,428.49
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			20,241.05	9,464.29	12,418.47	135,892.26	-115,651.21
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	106,576.48	0.00	0.00	106,576.48	0.00
ICP ICP-Indirect Cost Pool - Summary			106,576.48	0.00	0.00	106,576.48	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	611,453.57	0.00	0.00	611,453.57	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,243,206.62	0.00	0.00	9,243,206.62	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-50,483.00	0.00	0.00	-50,483.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	879,992.76	0.00	0.00	879,992.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	0.00	0.00	1,237,600.75	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,659.35	0.00	0.00	2,700,659.35	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	0.00	0.00	500,234.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	0.00	0.00	287,520.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	0.00	0.00	13,387.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	459,522.00	0.00	0.00	459,522.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	0.00	0.00	93,815.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,613.00	0.00	0.00	22,613.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,015.00	0.00	0.00	14,015.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	0.00	0.00	17,425.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	0.00	0.00	898,476.10	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	0.00	0.00	55,792.81	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,000.00	0.00	0.00	22,360.00	16,640.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	0.00	0.00	654,925.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	643,376.20	53,614.68	214,458.73	214,458.73	428,917.47
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,725,773.86	817,867.57	3,270,521.28	3,270,521.28	6,455,252.58
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-36,697.00	-10,961.00	-36,697.00	-36,697.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	961,392.28	80,116.02	320,464.09	320,464.09	640,928.19
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,245,629.38	103,802.45	415,209.80	415,209.80	830,419.58
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,688,454.44	224,037.87	896,151.48	896,151.48	1,792,302.96
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.49	51,170.62	204,682.49	204,682.49	409,365.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	18,976.75	75,907.00	75,907.00	151,813.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,819.63	1,151.63	4,606.55	4,606.55	9,213.08
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	459,237.00	38,269.75	153,079.00	153,079.00	306,158.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	94,050.00	7,837.50	31,350.00	31,350.00	62,700.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,396.00	1,866.33	7,465.33	7,465.33	14,930.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,760.00	1,146.67	4,586.68	4,586.68	9,173.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,629.00	219.08	876.33	876.33	1,752.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,903.00	1,491.92	5,967.68	5,967.68	11,935.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	894,038.40	74,503.20	298,012.80	298,012.80	596,025.60
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	4,829.32	19,317.28	19,317.28	38,634.57
	25PPR 25PPR Students At-Risk Add-on	5344/3100	853,096.02	71,091.33	284,365.34	284,365.34	568,730.68
MSPB MSPB-Minimum School Programs Basic - Summary			36,202,836.31	1,542,904.19	6,177,814.86	23,842,962.65	12,359,873.66
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	82,001.00	0.00	0.00	82,001.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	0.00	132,122.50	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	0.00	0.00	1,351,483.95	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	107,411.50	0.00	0.00	107,411.50	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	0.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	0.00	0.00	5,551.63	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	0.00	0.00	22,135.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,551.58	0.00	0.00	66,551.57	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	0.00	670,215.44	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	95,171.00	0.00	0.00	96,810.00	-1,639.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,2				

24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	0.00	31,440.62	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	0.00	0.00	519,267.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	0.00	130,431.95	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	69,918.19	0.00	0.00	69,918.19	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,384,035.31	115,336.27	461,345.11	461,345.11	922,690.20
25POG 25POG Adult Education SFY2025	1609/3300	107,818.00	8,236.10	41,929.23	41,929.23	65,888.77
25POM 25POM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,373,390.50	197,782.55	791,130.17	791,130.17	1,582,260.33
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,206.64	767.22	3,068.88	3,068.88	6,137.76
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,403.33	0.00	7,403.33	7,403.33	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,210.94	1,684.24	6,736.97	6,736.97	13,473.97
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	0.00	0.00	0.00	130,443.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,698,517.80	323,806.38	1,990,082.78	9,979,261.80	2,719,256.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	105,897.00	0.00	0.00	105,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	43,830.46	43,830.46	565,031.27
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,687,483.43	0.00	0.00	1,687,483.43
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	0.00	368,890.96
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	0.00	1,347,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	341,191.93	0.00	341,191.93	341,191.93
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	117,292.00	0.00	0.00	117,292.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,101,187.89	43,830.46	430,672.06	4,167,664.62	933,323.27
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	272,100.00	0.00	0.00	272,100.00
SAS SAS-Student Advocacy Services - Summary		272,100.00	0.00	0.00	272,100.00	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	65,262.71	0.00	0.00	65,262.71
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	77,626.56	0.00	0.00	77,626.56
SBPR School Building Program - Summary		142,889.27	0.00	0.00	142,889.27	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	72,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary		144,000.00	0.00	36,000.00	144,000.00	0.00
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	888.00	0.00	0.00	888.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	0.00	26,729.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	1,206.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,780.00	0.00	15,720.00	30,780.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	0.00	48,050.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	0.00	54,071.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	-85.00
T&L T&L-Teaching & Learning - Summary		347,986.00	0.00	15,720.00	293,999.32	53,986.68
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	477,843.04	0.00	0.00	477,843.04
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	256,630.54	0.00	0.00	256,630.54
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	719,589.64	0.00	0.00	719,589.64
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,776.16	0.00	0.00	62,776.16
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	5,783.04	0.00	0.00	5,783.04
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	425,463.84	0.00	0.00	425,463.84
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	458,789.55	38,232.47	152,929.85	305,859.70
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	244,302.22	20,358.52	81,434.08	162,868.14
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	595,034.42	49,586.21	198,344.81	396,689.61
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	179,746.67	14,978.89	59,915.56	119,831.11
VBLPR Voted and Board Leeway Program - Summary		3,425,959.12	123,156.09	492,624.30	2,440,710.56	985,248.56
050 CARBON CO SCHOOL DISTRICT - Summary		66,651,478.81	2,193,513.49	9,818,071.53	52,459,467.19	14,192,011.42

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **060 DAGGETT CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,082.24	2,329.50	2,329.50	3,341.25	2,740.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,082.24	2,329.50	2,329.50	3,341.25	2,740.99
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	19,530.41	19,530.41	19,530.41	0.00
84010 SAS-Title I Grants to LEA - Summary			19,530.41	19,530.41	19,530.41	19,530.41	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	34,709.23	34,709.23	34,709.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	0.00	0.00	36,486.23
84027 SPED-IDEA Disabilities Educ Act - Summary			71,195.46	34,709.23	34,709.23	34,709.23	36,486.23
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	1,846.28	1,846.28	1,846.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,673.39	1,846.28	1,846.28	3,673.39	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	3,937.00	3,937.00	3,937.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,646.00	3,937.00	3,937.00	7,646.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,277.26	-1,277.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,335.33	2,071.97	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	815.49	1,315.80	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	224.10	343.89	1,824.23	-1,824.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,374.92	3,731.66	46,878.22	-46,878.22
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,199.25	1,935.00	1,935.00	-1,935.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,199.25	1,935.00	18,729.97	-18,729.97
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5877/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,552.21	0.00	0.00	3,552.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	61,637.61	0.00	0.00	61,637.61	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	0.00	0.00	1,595,184.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	0.00	0.00	160,177.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	0.00	0.00	111,474.98	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	0.00	0.00	6,496.55	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	0.00	0.00	15,265.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	0.00	0.00	2,721.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,799.00	0.00	0.00	185,799.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,248.00	0.00	0.00	4,248.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	0.00	0.00	5,901.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	0.00	0.00	4,866.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	0.00	0.00	44,194.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,320.83	0.00	0.00	2,320.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,721.40	0.00	0.00	1,360.70	1,360.70
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	0.00	0.00	38,520.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	9,075.97	796.33	3,025.32	3,025.32	6,050.65
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	157,485.52	13,123.79	52,495.17	52,495.17	104,990.35
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,672,899.25	139,408.27	557,633.08	557,633.08	1,115,266.17
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	165,406.28	13,783.86	55,135.44	55,135.44	110,270.84
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	97,841.65	8,153.47	32,613.88	32,613.88	65,227.77
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	2,177.48	2,177.48	4,354.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	540.94	2,163.77	2,163.77	4,327.56
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,781.09	231.76	927.04	927.04	1,854.05
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	191,197.00	15,933.08	63,732.33	63,732.33	127,464.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,115.00	367.92	1,471.68	1,471.68	2,943.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,899.00	491.58	1,966.33	1,966.33	3,932.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,999.00	416.58	1,666.33	1,666.33	3,332.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	46,742.55	3,895.22	15,580.85	15,580.85	31,161.70
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	218.10	872.40	872.40	1,744.78
	25PPR 25PPR Students At-Risk Add-on	5344/3100	44,940.00	3,745.00	14,980.00	14,980.00	29,960.00
MSPB MSPB-Minimum School Programs Basic - Summary			4,725,804.08	203,276.94	813,107.78	3,089,227.92	1,627,576.16
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	3,845.10	0.00	0.00	27,216.10	-23,371.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	48,150.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	0.00	0.00	174,187.76	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	23,371.00	0.00	0.00	23,371.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	3,276.02	0.00	0.00	3,276.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	0.00	243,255.46	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	28,904.00	0.00	0.00	28,904.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	0.00	0.00	231,333.12	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	5,938.21	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	0.00	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	47,272.44	0.00	44,110.52	44,110.52	3,161.92
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	18,042.67	0.00	0.00	18,042.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	31,117.40	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	157,378.22	13,114.86	52,459.41	52,459.41	104,918.81
	25PQG 25PQG Adult Education SFY2025	1609/3300	22,185.00	1,694.69	8,627.51	8,627.51	13,557.49
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	245,110.68	20,425.89	81,703.56	81,703.56	163,407.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,267.58	105.64	422.53	422.53	845.05
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	689.69	0.00	689.69	689.69	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	250.84	1,003.37	1,003.37	2,006.77
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,872.75	0.00	0.00	30,872.75	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,950,071.91	35,991.92	442,398.51	1,654,673.00	295,398.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	0.00	0.00	334,854.86	105,480.14
	24POYS 24POYS Flexible Allocation-WPU DISTR SFY24 PEESRA	5310/3200	230,368.44	0.00	0.00	230,368.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	0.00	36,743.84	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,984.85	0.00	33,984.85	33,984.85	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			766,135.84	0.00	38,237.56	647,735.70	118,400.14
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	7,612.28	7,612.28	15,224.53
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	9,054.40	9,054.40	18,108.79
SBPR School Building Program - Summary			100,000.00	4,166.67	16,666.68	66,666.68	33,333.32
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUFV 24SUFV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			57,000.00	0.00	12,000.00	48,000.00	9,000.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	770.00	0.00	0.00	770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	0.00	1,821.37	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	126.00	126.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	940.00	0.00	630.00	940.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	0.00	0.00	0.00	2,917.76
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			43,314.78	0.00	756.00	41,117.02	2,197.76
060 DAGGETT CO SCHOOL DISTRICT - Summary			7,941,204.11	308,962.12	1,391,185.61	5,881,771.15	2,059,432.96

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	0.00	0.00	0.00	235,565.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	0.00	0.00	0.00	236,110.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	0.00	0.00	0.00	106,885.00
84002 SAS-Adult Education - Summary							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	2,189,908.89	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	622,351.41	1,759,737.47	419,514.25
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,546.00	0.00	0.00	0.00	170,546.00
84010 SAS-Title I Grants to LEA - Summary							
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
84013 SAS-Title I Neglected and Delinquent - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	0.00	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	61,000.00	0.00	0.00	56,592.59	4,407.41
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,046.09	12,473,840.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	259,783.00	0.00	0.00	0.00	259,783.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	360.00	360.00	360.00	-360.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	0.00	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	0.00	0.00	56,853.51
84196 SAS-McKinney Vento Homeless Children - Summary							
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	188,353.68	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	0.00	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	89,445.78	195,500.50	254,771.63
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	437,703.68	0.00	0.00	0.00	437,703.68
84287 SAS-After School 21st Cnt.Learning Center - Summary							
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	38,138.56	0.00	0.00	0.00	38,138.56
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	0.00	0.00	0.00	248,829.80
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,135,799.00	0.00
	23ZSA 23ZSA Title IA State Level Activities FFY2023	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	24ZFT 24ZFT Title IA Formula Flow Through FFY2024	7860/4800	1,161,676.00	61,641.99	61,641.99	1,161,676.00	0.00
	24ZSA 24ZSA Title IA State Level Activities FFY2024	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	0.00	309,184.21	114,154.58
	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	0.00	0.00	0.00	183,611.49
	25A4FT 25A4FT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	0.00	75,430.15	105,426.86
84424F T&L-Stronger Connections Grant Program - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	42,463,789.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	332,530.14	36,691.79	36,691.79	262,895.13	69,635.01
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	150,000.00	0.00	53,451.74	56,884.82	93,115.18
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	425,080.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary							
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
A&A Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	-124.81	-124.81	7,085.34	-7,085.34
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	-4.25	-4.25	3,743,921.31	-3,743,921.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,235,701.14	-1,235,701.14
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	2,073.86	3,109.31	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	0.00	280,610.50	-280,610.50
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	865,936.25	1,321,039.54	6,592,745.89	-6,592,745.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	304,665.39	468,958.83	2,466,871.47	-2,466,871.47
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	159,957.70	238,555.94	1,322,322.32	-1,322,322.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary							
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	19,477.68	-19,477.68
CIL CNP-Cash in Lieu-10.558 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,954,438.30	-4,954,438.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	448,034.75	689,642.75	689,642.75	-689,642.75
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	249,999.99	0.00	119,843.25	249,999.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,176.00	-1,176.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,020.00	-1,020.00
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	0.00	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	38,634.42	56,463.99	311,848.72	-311,848.72
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,934,720.04	0.00	0.00	13,934,720.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	225,949,646.13	0.00	0.00	225,949,646.13	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	14,244.00	0.00	0.00	14,244.00	0.00

24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-467,764.00	0.00	0.00	-467,764.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	0.00	0.00	27,819,054.47	0.00
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,165,978.65	0.00	0.00	41,165,978.65	0.00
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	0.00	0.00	5,255,709.75	0.00
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	0.00	0.00	3,727,309.33	0.00
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	185,543.47	0.00	0.00	185,543.47	0.00
24PPK 24PPK CTE ADM SFY2024	VAR/3100	10,263,611.00	0.00	0.00	10,263,611.00	0.00
24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	0.00	0.00	1,484,233.00	0.00
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	223,419.00	0.00	0.00	223,419.00	0.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	200,210.00	0.00	0.00	200,210.00	0.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.00	0.00	0.00	103,078.00	0.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	0.00	0.00	1,160,213.00	0.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	0.00	0.00	18,747,377.83	0.00
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	0.00	0.00	145,520.00	0.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	0.00	0.00	918,863.92	0.00
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	0.00	368,737.05	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	0.00	0.00	6,182,374.40	0.00
25PPA 25PPA Kindergarten SFY2025	VAR/3005	14,838,884.67	1,236,573.73	4,946,294.89	4,946,294.89	9,892,589.78
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	240,610,556.11	20,079,429.05	80,403,155.75	80,403,155.75	160,207,400.36
25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	59,944.00	7,595.00	59,944.00	59,944.00	0.00
25PPBE 25PPBE Pub Ed Online Offset SFY2025	VAR/3010	-263,359.00	-53,504.00	-263,359.00	-263,359.00	0.00
25PPD 25PPD Professional Staff SFY2025	VAR/3020	28,870,875.79	2,405,906.31	9,623,625.27	9,623,625.27	19,247,250.52
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,908,004.26	3,742,333.69	14,969,334.76	14,969,334.76	29,938,669.50
25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,284.08	466,523.67	1,866,094.69	1,866,094.69	3,732,189.39
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	330,677.26	1,322,709.04	1,322,709.04	2,645,418.06
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	194,482.39	16,206.87	64,827.47	64,827.47	129,654.92
25PPK 25PPK CTE ADM SFY2025	VAR/3100	10,291,525.00	857,627.08	3,430,508.33	3,430,508.33	6,861,016.67
25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,511,329.00	125,944.08	503,776.33	503,776.33	1,007,552.67
25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	224,544.00	18,712.00	74,848.00	74,848.00	149,696.00
25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	191,028.00	15,919.00	63,676.00	63,676.00	127,352.00
25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	103,038.00	8,586.50	34,346.00	34,346.00	68,692.00
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,192,024.00	99,335.33	397,341.33	397,341.33	794,682.67
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,340,603.98	1,611,717.00	6,446,868.00	6,446,868.00	12,893,735.98
25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	46,438.00	46,438.00	92,876.00
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	80,299.14	321,196.56	321,196.56	642,393.12
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	119,782.08	0.00	0.00	0.00	119,782.08
25PPR 25PPR Students At-Risk Add-on	5344/3100	8,073,167.66	672,763.98	2,691,055.89	2,691,055.89	5,382,111.77
MSPR MSPR-Minimum School Programs Basic - Summary		738,382,023.84	31,734,255.19	127,002,681.31	484,448,960.35	253,393,063.49
MSPRB MSPRB-Minimum School Programs Related to Basic						
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
22POG 22POG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	0.00	1,955,405.25	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
23PUJ 23PUJ Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	0.00	134,763.11	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	10,898,895.34	0.00	0.00	10,898,895.34	0.00
24POG 24POG Adult Education SFY2024	1609/3300	1,365,458.00	0.00	0.00	1,365,458.00	0.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	0.00	0.00	27,451.00	0.00
24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	0.00	0.00	58,436.86	0.00
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	0.00	0.00	418,940.07	0.00
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	0.00	0.00	475,987.35	0.00
24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	0.00	0.00	12,557.00	0.00
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	0.00	0.00	1,157,382.64	0.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	0.00	9,897,798.09	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	1,178,853.00	0.00	0.00	1,178,853.00	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	0.00	0.00	40,147,375.54	0.00
24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,729,978.06	0.00	0.00	1,729,978.06	0.00
24POV 24POV Dual Immersion SFY2024	5637/3500	306,117.35	0.00	0.00	306,117.35	0.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	0.00	560,174.22	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,658.00	0.00	0.00	812,658.00	279.37
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.98	0.00	0.00	374,857.97	0.01
24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,825,409.00	0.00	0.00	1,825,409.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	0.00	149,740.89	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	0.00	1,927,699.44	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00	19,088,311.77	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	0.00	2,169,762.00	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	9,892,584.74	824,382.07	3,297,528.25	3,297,528.25	6,595,056.49
25POG 25POG Adult Education SFY2025	1609/3300	1,427,340.00	109,032.92	555,076.68	555,076.68	872,263.32
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	2,029.35	10,331.23	10,331.23	16,234.77
25POM 25POM School Land Trust Program SFY2025	5420/3500	10,243,294.44	0.00	0.00	10,243,294.44	0.00
25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	42,518,641.72	3,543,211.61	14,172,847.24	14,172,847.24	28,345,794.48
25POV 25POV Dual Immersion SFY2025	5637/3500	288,477.50	24,039.80	96,159.17	96,159.17	192,318.33
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	181,553.29	15,128.44	60,517.76	60,517.76	121,035.53
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	133,372.19	0.00	0.00	133,372.19	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	355,196.52	29,599.71	118,398.84	118,398.84	236,797.68
25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	0.00	0.00	233,355.84	0.00
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	20,399,450.57	6,799,816.85	6,799,816.85	6,799,816.85	13,599,633.72
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	0.00	0.00	2,148,797.30	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		204,679,574.38	11,347,241.95	35,487,332.65	152,318,107.54	52,351,466.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	500,778.00	0.00	146,527.39	187,927.39	162,850.61
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3800	800.00	0.00	0.00	800.00	0.00
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,490,000.00	500,000.00	1,499,646.08	1,865,785.42	1,624,214.58
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	0.00	0.00	4,640,637.73
24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	0.00	0.00	139,756.67	693,517.22
24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	183,035.65	0.00	0.00	183,035.65	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	0.00	239,349.64	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	0.00	6,452,227.60	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,090.00	0.00	2,316.00	12,090.00	0.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21	822,386.21	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	5,967,747.16	0.00	5,967,747.16	5,967,747.16	0.00
25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	53,703.50	0.00	0.00	0.00	53,703.50
25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	103,500.00	27,000.00	103,500.00	103,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		23,900,439.72	527,000.00	8,542,122.84	16,725,516.08	7,174,923.64
SAS SAS-Student Advocacy Services						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	0.00	0.00	80,000.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
SAS SAS-Student Advocacy Services - Summary		111,473.69	0.00	0.00	31,473.69	80,000.00
SBPR SBPR-Building Program						
25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	2,412.21	9,648.83	9,648.83	19,297.64
25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	2,869.20	11,476.77	11,476.77	22,953.53
25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	272,349.82	22,695.82	90,783.28	90,783.28	181,566.54
25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	540,719.94	45,059.99	180,239.98	180,239.98	360,479.96
SBPR School Building Program - Summary		876,446.53	73,037.22	292,148.86	292,148.86	584,297.67
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
22ECSN 22ECSN Electronic Cigarette and Nicotine Prev	5673/3800	756,000.00	0.00	0.00	756,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	0.00	16,782.44	0.01
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	0.00	0.00		

SSS SSS-Student Support Services - Summary		2,024,186.01	0.00	380,000.00	1,620,395.73	403,790.28
T&L T&L-Teaching & Learning						
18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	39,477.77	0.00	0.00	39,477.77	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
20PLBS 20PLBS STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	794,301.30	0.00	0.00	794,301.30	0.00
21PKCP 21PKCP Competency-Based Ed Implementation Grants SFY21	5670/3500	106,302.65	0.00	0.00	106,302.65	0.00
21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
22PLP 22PLP Early Learning Training & Assessment SFY2022	5669/3200	80,000.00	0.00	0.00	80,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	59,902.73	0.00	0.00	36,991.94	22,910.79
23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	0.00	508,130.00	0.00
23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	0.00	54,000.00	0.00
23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24,552.00	0.00	0.00	5,818.20	18,733.80
24DRED 24DRED Drivers Ed SFY2024	5610/3800	510,445.00	0.00	261,630.00	510,445.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	316,113.99	0.00	0.00	279,652.79	36,461.20
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,510.00	0.00	6,612.00	7,510.00	0.00
24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	95,935.41	53,114.81	53,114.81	95,935.41	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	1,180,694.05	0.00	0.00	802,446.80	378,237.25
24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	1,929.00	1,684.00	1,929.00	1,929.00	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	0.00	0.00	24,000.00	0.00
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	0.00	0.00	354,948.63	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,889.00	2,772.00	5,889.00	5,889.00	0.00
25PUB 25PUB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	35,819.08	35,819.08	35,819.08	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	0.00	0.00	1,156,230.00
25PLG 25PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
25PR3 25PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
25PR2 25PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
252PLP 252PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	3,780.00	-3,780.00
254UPP 254UPP UPPAC SFY2024 PSC	5295/3800	0.00	155.00	155.00	2,047.00	-2,047.00
252UPP 252UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary		7,888,959.20	93,709.89	365,303.89	6,007,171.35	1,981,787.85
TLA TLA-School Trust Lands Administration	S25TLA	5295/3800	0.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary		0.00	70.00	70.00	70.00	-70.00
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	15,987,396.70	0.00	0.00	15,987,396.70	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	8,855,900.81	0.00	0.00	8,855,900.81	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,275,264.69	0.00	0.00	11,275,264.69	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	7,171,233.64	0.00	0.00	7,171,233.64	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	7,443,203.24	0.00	0.00	7,443,203.24	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,034,920.74	0.00	0.00	6,034,920.74	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	18,985,307.97	1,582,109.00	6,328,436.00	6,328,436.00	12,656,871.97
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,109,543.15	842,461.93	3,369,847.72	3,369,847.72	6,739,695.43
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	12,265,121.18	1,022,093.44	4,088,373.73	4,088,373.73	8,176,747.45
25PRB 25PRB Board Leeway SFY2025	5460/3600	6,770,413.31	564,201.11	2,256,804.44	2,256,804.44	4,513,608.87
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,291,020.88	107,585.07	430,340.29	430,340.29	860,680.59
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,147,544.62	345,628.72	1,382,514.88	1,382,514.88	2,765,029.74
VBLPR Voted and Board Leeway Program - Summary		110,336,870.93	4,464,079.27	17,856,317.06	17,856,317.06	35,712,634.05
070 DAVIS CO SCHOOL DISTRICT - Summary		1,171,957,819.85	50,157,260.61	195,565,566.66	844,001,874.46	327,955,945.39
Oct 31, 2024			- 7 -		8:48:38 AM	

Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 50,157,996.08	\$ 50,157,260.61	\$ 735.47

Here's a breakdown of the amounts paid back by program:

Program	District Program/ Rev#	Monthly Pay	Allotments	Difference
23ASSP 23ASSP After School Program FFY2023	8079/4560	0	-124.81	124.81
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0	-4.25	4.25
24ASSP 24ASSP After School Program FFY2024	8079/4560	2675.31	2073.86	601.45
24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	304666.35	304665.39	0.96
25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	448038.75	448034.75	4
				735.47

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **080 DUCHESNE CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,291.38	0.00	0.00	15,291.38	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,633.49	0.00	0.00	753,633.49	0.00
	23T1SF 23T1SF SIG (a) Flow-Through FFY2023	7801/4800	66,234.25	0.00	42,193.79	42,193.79	24,040.46
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	379,618.38	705,927.40	77,260.73
	24T1SF 24T1SF SIG (a) Flow-Through FFY2024	7801/4800	228,554.00	0.00	0.00	85,031.59	143,522.41
84010 SAS-Title I Grants to LEA - Summary			1,831,609.87	0.00	421,812.17	1,586,786.27	244,823.60
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	1,131,952.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,182,374.20	0.00	124,887.74	2,182,374.20	0.00
84048 CTE-Career and Tech Education	23CREC 23CREC CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	0.00	236,588.61	0.00
84048 CTE-Career and Tech Education - Summary			248,556.16	0.00	0.00	248,556.16	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			76,215.40	0.00	0.00	76,215.40	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	13,736.42	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			24,442.55	0.00	5,660.50	24,442.55	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	158,807.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			304,478.00	0.00	82,108.52	304,478.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	49,695.38	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			112,883.29	0.00	0.00	112,883.29	0.00
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	0.00	39,473.26	39,473.26	83,247.79
84424F T&L-Stronger Connections Grant Program - Summary			122,721.05	0.00	39,473.26	39,473.26	83,247.79
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	18,017.56	18,017.56	18,017.56	18,017.56	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			18,017.56	18,017.56	18,017.56	18,017.56	0.00
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	271,656.61	-271,656.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	106,890.50	169,574.14	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	25,777.95	38,867.10	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	34,936.47	48,394.96	282,000.23	-282,000.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	167,604.92	256,836.20	2,832,595.23	-2,832,595.23
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,908.75	57,157.50	57,157.50	-57,157.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,908.75	57,157.50	504,032.98	-504,032.98
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	0.00	0.00	33,048.00
CTE CTE-Career & Technical Education - Summary			262,976.00	0.00	33,048.00	229,928.00	33,048.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			28,460.00	0.00	0.00	28,460.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,076,149.58	0.00	0.00	1,076,149.58	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,366,767.89	0.00	0.00	14,366,767.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,063.00	0.00	0.00	-77,063.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	0.00	0.00	2,948,744.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	0.00	0.00	2,230,254.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,382,770.05	0.00	0.00	4,382,770.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	0.00	0.00	630,165.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	0.00	0.00	535,023.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	0.00	0.00	22,553.99	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	922,695.00	0.00	0.00	922,695.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	0.00	0.00	128,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	0.00	0.00	170,001.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	0.00	0.00	26,929.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	0.00	0.00	25,348.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,483.00	0.00	0.00	62,483.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	520/13100	1,375,570.47	0.00	0.00	1,375,570.47	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	0.00	0.00	101,745.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	40,058.70	0.00	0.00	19,175.64	20,883.06
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	0.00	0.00	898,885.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,166,193.68	97,182.81	388,731.24	388,731.24	777,462.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	15,568,870.92	1,318,746.29	5,237,084.64	5,237,084.64	10,331,786.28
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-59,328.00	-27,273.00	-59,328.00	-59,328.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,188,874.01	265,739.50	1,062,958.00	1,062,958.00	2,125,916.01
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,310,997.01	192,583.08	770,332.33	770,332.33	1,540,664.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,646,711.64	387,225.97	1,548,903.88	1,548,903.88	3,097,807.76
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,190.87	45,182.58	180,730.29	180,730.29	361,460.58
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	46,922.77	187,691.08	187,691.08	375,382.15
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,434.16	1,869.51	7,478.05	7,478.05	14,956.11
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	959,860.00	79,988.33	319,953.33	319,953.33	639,906.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	171,188.00	14,265.67	57,062.68	57,062.68	114,125.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,969.00	2,247.42	8,989.68	8,989.68	17,979.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	26,507.00	2,208.92	8,835.68	8,835.68	17,671.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,056.00	1,421.33	5,685.33	5,685.33	11,370.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	64,196.00	5,349.67	21,398.68	21,398.68	42,797.32
	25PPL 25PPL Class Size Reduction SFY2025	520/13100	1,412,502.85	117,708.57	470,834.28	470,834.28	941,668.57
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	8,427.94	33,711.77	33,711.77	67,423.55
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,172,731.77	97,727.65	390,910.60	390,910.60	781,821.17
MSPB MSPB-Minimum School Programs Basic - Summary			61,817,309.89	2,658,648.51	10,646,457.54	10,646,457.54	21,290,070.98
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUJ 23PUJ Teacher and Student Success Program						

	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	0.00	0.00	13,682.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	0.00	0.00	5,977.30	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	138,886.71	0.00	0.00	138,886.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	0.00	925,823.37	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	142,914.00	0.00	0.00	142,914.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	0.00	0.00	3,413,389.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	149,848.41	0.00	0.00	149,848.41	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	0.00	47,446.49	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	0.00	0.00	33,260.78	0.00
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	81,491.00	0.00	0.00	81,491.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	180,217.03	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	125,093.39	0.00	0.00	125,093.39	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	60,611.97	205,549.74	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,001,512.88	166,792.74	667,170.96	667,170.96	1,334,341.92
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	12,115.43	61,678.55	61,678.55	96,923.45
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	1,206.41	6,141.72	6,141.72	9,651.28
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,614,654.09	301,221.17	1,204,884.69	1,204,884.69	2,409,769.40
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,544.18	1,295.35	5,181.40	5,181.40	10,362.78
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,137.31	0.00	12,137.31	12,137.31	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	33,971.58	2,830.96	11,323.85	11,323.85	22,647.73
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,486.93	0.00	0.00	0.00	179,486.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			18,976,772.17	485,462.06	2,985,938.84	14,913,588.68	4,063,183.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	0.00	44,079.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	17,505.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,049.13	0.00	32,964.41	132,049.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	0.00	0.00	504,689.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,779,160.55	0.00	0.00	2,779,160.55	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	9,712.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	0.00	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,839.00	0.00	0.00	3,839.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,972.00	0.00	0.00	0.00	53,972.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	74,839.89	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	509,729.47	0.00	509,729.47	509,729.47	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	6,000.00	9,000.00	9,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,689,687.81	6,000.00	626,533.77	4,131,026.23	558,661.58
SAS SAS-Student Advocacy Services							
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	S20DRN S20DRN Underage Drinking Prevention Psc	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			9,814.45	0.00	0.00	10,003.20	-188.75
SBPR School Building Program							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	0.00	0.00	4,907.89	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	0.00	0.00	9,744.05	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,598.20	1,133.18	4,532.73	4,532.73	9,065.47
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,997.71	2,249.81	8,999.24	8,999.24	17,998.47
SBPR School Building Program - Summary			55,247.85	3,382.99	13,531.97	28,183.91	27,063.94
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	2,796.69	6,963.35	9,819.10
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	60,000.00	120,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	0.00	0.00	16,638.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	39,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUDP 24SUDP Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			276,443.01	0.00	62,796.69	240,963.35	35,479.66
T&L T&L-Teaching & Learning							
	15DRED 15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	0.00	32,175.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	0.00	6,770.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,208.00	0.00	0.00	0.00	2,208.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	47,170.00	0.00	26,960.00	47,170.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,817.00	0.00	0.00	6,817.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,240.00	4,240.00	4,240.00	4,240.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	91,089.18	0.00	0.00	54,639.00	36,450.18
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,854.00	4,990.00	5,854.00	5,854.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	0.00	0.00	89,519.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			1,080,584.46	9,230.00	37,054.00	953,013.45	127,571.01
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,256,650.21	0.00	0.00	1,256,650.21	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	685,633.81	0.00	0.00	685,633.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,657,497.90	0.00	0.00	1,657,497.90	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	138,040.62	0.00	0.00	138,040.62	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	70,021.95	0.00	0.00	70,021.95	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	414,374.48	0.00	0.00	414,374.48	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,361,112.76	113,426.06	453,704.25	453,704.25	907,408.51
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	724,782.98	60,398.59	241,594.33	241,594.33	483,188.65
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,433,675.58	119,472.96	477,891.85	477,891.85	955,783.73
	25PRB 25PRB Board Leeway SFY2025	5460/3600	94,607.46	7,883.95	31,535.82	31,535.82	63,071.64
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	49,744.61	4,145.38	16,581.53	16,581.53	33,163.08
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	355,104.62	29,592.06	118,368.21	118,368.21	236,736.41
VBLPR Voted and Board Leeway Program - Summary			8,241,246.98	334,919.00	1,339,675.99	5,561,894.96	2,679,352.02
080 DUCHESNE CO SCHOOL DISTRICT - Summary			103,391,857.91	3,721,173.79	16,750,990.25	77,586,172.80	25,805,685.11

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**

Recipient: **090 EMERY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	0.00	5,896.50	10,170.67
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			16,067.17	0.00	0.00	5,896.50	10,170.67
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	315,741.96	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	0.00	293,699.83	49,132.92
84010 SAS-Title I Grants to LEA - Summary			658,574.71	0.00	0.00	609,441.79	49,132.92
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	0.00	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,165,327.41	0.00	0.00	1,165,327.41	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			62,243.61	0.00	0.00	62,243.61	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	0.00	39,176.11	24,950.89
84367 T&L-Improving Teacher Quality-State - Summary			126,745.00	0.00	0.00	101,794.11	24,950.89
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	13,643.31	20,809.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	1,055.95	1,055.95	25,417.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			47,283.11	0.00	14,699.26	21,865.88	25,417.23
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	0.00	0.00	3,814.84	0.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	440.00	0.00	0.00	440.00	0.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			4,254.84	0.00	0.00	5,644.84	-1,390.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	159,255.64	-159,255.64
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	46,989.11	149,959.25	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,656.60	25,532.75	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	13,683.35	71,170.04	244,354.88	-244,354.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	70,329.06	246,662.04	1,647,645.92	-1,647,645.92
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			55,789.70	0.00	40,145.21	55,789.70	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,386.05	5,386.05	-5,386.05
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,665.00	36,131.25	36,131.25	-36,131.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,665.00	41,517.30	252,753.33	-252,753.33
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	6,348.00	0.00	0.00	6,348.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	0.00	19,199.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	0.00	0.00	24,469.00
CTE CTE-Career & Technical Education - Summary			50,016.00	0.00	0.00	25,647.00	24,469.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	381,065.16	0.00	0.00	381,065.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,037,268.78	0.00	0.00	5,037,268.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-37,413.50	0.00	0.00	-37,413.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,539,124.25	0.00	0.00	2,539,124.25	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	0.00	0.00	1,000,395.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	0.00	0.00	1,700,338.67	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	0.00	0.00	337,820.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	0.00	0.00	120,006.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	0.00	0.00	10,536.24	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,188.00	0.00	0.00	594,188.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	0.00	0.00	93,088.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,761.00	0.00	0.00	19,761.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	0.00	0.00	13,537.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	0.00	0.00	34,041.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	0.00	0.00	547,646.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	0.00	0.00	41,496.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	25,348.62	0.00	0.00	22,327.80	3,020.82
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	0.00	0.00	435,190.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	417,470.05	34,789.17	139,156.68	139,156.68	278,313.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,518,502.05	464,268.47	1,847,090.31	1,847,090.31	3,671,411.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,194.00	-5,342.00	-9,194.00	-9,194.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,121,358.10	260,113.17	1,040,452.70	1,040,452.70	2,080,905.40
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,073,658.79	89,471.57	357,886.27	357,886.27	715,772.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,757,603.96	146,467.00	585,868.00	585,868.00	1,171,735.96
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.01	27,218.42	108,873.68	108,873.68	217,747.33
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	11,006.14	44,024.56	44,024.56	88,049.11
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,426.02	868.83	3,475.34	3,475.34	6,950.68
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	604,039.00	50,336.58	201,346.33	201,346.33	402,692.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,049.00	7,754.08	31,016.33	31,016.33	62,032.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	19,790.00	1,649.17	6,596.68	6,596.68	13,193.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,513.00	1,292.75	5,171.00	5,171.00	10,342.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,783.00	315.25	1,261.00	1,261.00	2,522.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	34,974.00	2,914.50	11,658.00	11,658.00	23,316.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	572,966.33	47,747.19	190,988.77	190,988.77	381,977.56
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	5,992.00	5,992.00	11,984.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	3,411.69	13,646.73	13,646.73	27,293.45
	25PPR 25PPR Students At-Risk Add-on	5344/3100	564,873.33	47,072.78	188,291.12	188,291.12	376,582.21
MSPB MSPB-Minimum School Programs Basic - Summary			27,235,046.56	1,192,852.76	4,773,601.50	17,689,203.75	9,545,842.81
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	101,885.14	0.00	0.00	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	119,075.20	0.00	0.00	119,075.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	162,508.42	0.00	0.00	162,508.42	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	633,177.26	0.00	0.00	633,177.26	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	683,856.85	0.00	0.00	683,856.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	37,396.00	0.00	0.00	37,396.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,488.00	0.00	0.00	10,488.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,960.88	0.00	0.00	1,960.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,186.73	0.00	0.00	14,186.73	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,509.27	0.00	0.00	66,509.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	501,297.79	0.00	0.00	501,297.79	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,673.00	0.00	0.00	61,673.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,496,353.23	0.00	0.00	1,496,353.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	72,191.67	0.00	0.00	72,191.67	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,362.04	0.00	0.00	21,362.04	0.00
	24PUB 24PUB Beverley Taylor Soren						

24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	13,933.57	0.00	0.00	13,933.57	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	80,497.00	0.00	0.00	80,497.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	97,531.66	0.00	50,700.41	97,531.66	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,057.43	0.00	0.00	43,057.43	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	740,714.39	0.00	0.00	740,714.39	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	87,487.13	0.00	0.00	87,487.13	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	683,368.12	56,947.34	227,789.37	227,789.37	455,578.75
25POG 25POG Adult Education SFY2025	1609/3300	35,837.00	2,737.55	13,936.62	13,936.62	21,900.38
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,956.00	760.53	3,871.79	3,871.79	6,084.21
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	519,822.78	0.00	519,822.78	519,822.78	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,584,085.79	132,007.15	528,028.60	528,028.60	1,056,057.19
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,202.70	600.22	2,400.89	2,400.89	4,801.81
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,965.52	0.00	4,965.52	4,965.52	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3500	13,760.64	1,146.72	4,586.88	4,586.88	9,173.76
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	97,089.60	0.00	0.00	0.00	97,089.60
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	791,789.13	263,929.71	263,929.71	263,929.71	527,859.42
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	93,283.09	0.00	0.00	0.00	93,283.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		9,170,182.68	458,129.22	1,620,032.57	6,898,354.47	2,271,828.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	10,135.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	0.00	13,999,967.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	0.00	126,966.18
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,254,055.50	0.00	0.00	1,254,055.50
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	252,338.45	0.00	0.00	252,338.45
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	2,550,033.00	0.00	0.00	2,550,033.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,370.50	0.00	0.00	20,370.50
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,617.88	0.00	30,617.88	30,617.88
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	233,391.03	0.00	233,391.03	233,391.03
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		19,265,068.79	3,000.00	267,008.91	18,731,876.94	533,191.85
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,788.55	0.00	0.00	29,788.55
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	0.00	4,555.81
SSS SSS-Student Support Services - Summary		194,344.36	0.00	40,000.00	159,788.55	34,555.81
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	35,000.81
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	0.00	12,430.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	0.00	2,800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,710.00	0.00	7,130.00	13,710.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	11,293.00	0.00	0.00	11,293.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,069.00	0.00	0.00	2,069.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,032.00	0.00	0.00	10,032.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	8,781.00	5,342.00	8,781.00	8,781.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	0.00	36,440.96
T&L T&L-Teaching & Learning - Summary		284,730.04	5,342.00	15,911.00	248,289.08	36,440.96
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,969.15	0.00	0.00	55,969.15
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	243,391.35	0.00	0.00	243,391.35
	24PRB 24PRB Board Leeway SFY2024	5460/3600	13,993.01	0.00	0.00	13,993.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	60,847.12	0.00	0.00	60,847.12
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	355,072.75	29,589.39	118,357.59	118,357.59
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	88,736.13	7,394.68	29,578.72	29,578.72
VBLPR Voted and Board Leeway Program - Summary		818,009.51	36,984.07	147,936.31	522,136.94	295,872.57
090 EMERY SCHOOL DISTRICT - Summary		60,960,510.10	1,780,302.11	7,583,936.42	50,010,426.43	10,950,083.67

Oct 31, 2024

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 1,783,826.51	\$ 1,780,302.11	\$ 3,524.40

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **100 GARFIELD CO SCHOOL DISTRIC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,049.23	0.00	0.00	7,049.23	0.00
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	126,787.91	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
84010 SAS-Title I Grants to LEA - Summary			258,711.99	0.00	0.00	258,711.99	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	16,355.13	0.00	16,355.13	16,355.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	266,605.95	266,605.95	266,605.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			525,909.30	266,605.95	282,961.08	525,909.30	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	8,942.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			18,181.89	0.00	9,239.72	18,181.89	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	23,877.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			48,939.00	0.00	25,062.00	48,939.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,630.45	0.00	0.00	0.00	20,630.45
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			75,722.17	0.00	0.00	0.00	75,722.17
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	804,672.21	0.00	0.00	769,182.41	35,489.80
84425U SSS- American Rescue Plan ACT of 2021 - Summary			804,672.21	0.00	0.00	769,182.41	35,489.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,183.94	-53,183.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,844.71	25,941.38	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,713.31	6,085.32	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,682.87	8,655.06	52,454.91	-52,454.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,240.89	40,681.76	491,157.61	-491,157.61
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			44,721.35	0.00	44,721.35	44,721.35	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,460.75	8,949.00	8,949.00	-8,949.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,460.75	8,949.00	77,674.86	-77,674.86
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	32,699.99	0.00	0.00	32,699.99	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	15,484.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			240,714.99	0.00	0.00	225,230.99	15,484.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,113.18	5,265.22	31,791.29	-31,791.29
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	4,113.18	5,265.22	63,996.42	-63,996.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	12,900.00	97,100.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	12,900.00	97,100.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/9005	570,292.25	0.00	0.00	570,292.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,401,142.02	0.00	0.00	4,401,142.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-46,404.00	0.00	0.00	-46,404.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,801,831.64	0.00	0.00	3,801,831.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,656.73	0.00	0.00	875,656.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,910.10	0.00	0.00	573,910.10	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	0.00	0.00	58,468.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	0.00	0.00	50,599.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	0.00	0.00	4,832.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	441,923.00	0.00	0.00	441,923.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,839.00	0.00	0.00	8,839.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	0.00	0.00	13,577.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	0.00	0.00	4,041.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	0.00	0.00	6,335.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	0.00	0.00	478,032.75	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	0.00	0.00	12,903.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	0.00	0.00	238,824.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	625,143.58	52,095.30	208,381.20	208,381.20	416,762.38
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,824,448.65	416,211.17	1,627,383.31	1,627,383.31	3,197,065.34
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,458.00	-16,578.00	-22,458.00	-22,458.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,003,104.09	333,592.01	1,334,368.04	1,334,368.04	2,668,736.05
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	913,299.42	76,108.28	304,433.13	304,433.13	608,866.29
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	660,724.62	55,060.38	220,241.53	220,241.53	440,483.09
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.26	1,633.10	6,532.41	6,532.41	13,064.85
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	3,724.19	14,896.77	14,896.77	29,793.56
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	4,999.99	416.67	1,666.67	1,666.67	3,333.32
	25PRK 25PRK CTE ADM SFY2025	VAR/3100	458,703.00	38,225.25	152,901.00	152,901.00	305,802.00
	25PRKB 25PRKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	6,666.67	26,666.68	26,666.68	53,333.32
	25PRKC 25PRKC CTE Workbased Learning SFY2025	5902/3100	9,517.00	793.00	3,172.33	3,172.33	6,344.67
	25PRKD 25PRKD CTE College & Career Awareness SFY2025	5901/3100	13,353.00	1,112.75	4,451.00	4,451.00	8,902.00
	25PRKE 25PRKE CTE Technical Student Orgs SFY2025	6000/3100	4,039.00	336.58	1,346.33	1,346.33	2,692.67
	25PRKF 25PRKF CTE Skill Certification Competency SFY2025	6000/3100	6,509.00	542.42	2,169.68	2,169.68	4,339.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	505,587.20	42,132.27	168,529.08	168,529.08	337,058.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	1,145.02	4,580.08	4,580.08	9,160.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	0.00	0.00	8,208.80
	25PPR 25PPR Students At-Risk Add-on	5344/3100	306,884.03	25,573.67	102,294.68	102,294.68	204,589.35
MSPB MSPB-Minimum School Programs Basic - Summary			24,097,696.47	1,038,790.81	4,161,555.92	15,779,161.22	8,318,535.25
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,992.28	0.00	0.00	67,992.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	0.00	0.00	205,933.08	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	144,146.00	0.00	0.00	144,146.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	0.00	0.00	25,659.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	0.00	25,853.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	57,851.49	0.00	0.00	57,851.49	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	0.00	387,423.77	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	68,446.00	0.00	0.00	76,954.00	-8,508.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	0.00	0.00	799,407.83	0.00

	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,243.53	0.00	0.00	45,243.53	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	11,579.42	0.00	0.00	11,579.42	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	70,205.20	0.00	0.00	70,169.10	36.10
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	75,352.28	0.00	0.00	73,825.00	1,527.28
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,427.11	0.00	0.00	22,427.11	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	24PIV 24PIV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	67,960.06	67,960.06	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	202,901.98	16,908.50	67,634.00	67,634.00	135,267.98
	25POG 25POG Adult Education SFY2025	1609/3300	163,110.00	12,459.80	63,431.67	63,431.67	99,678.33
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	1,964.19	9,999.51	9,999.51	15,713.49
	25PGM 25PGM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	846,543.53	70,545.29	282,181.17	282,181.17	564,362.36
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,668.44	472.37	1,889.48	1,889.48	3,778.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	2,564.52	0.00	2,564.52	2,564.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,750.50	895.87	3,583.50	3,583.50	7,167.00
	25PIV 25PIV Student Health & Counseling Support Pgm	5679/3500	75,133.99	0.00	0.00	0.00	75,133.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,084,391.63	103,246.02	941,584.95	4,190,234.14	894,157.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	6,129.52	29,870.48
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	1,007,539.60	0.00	0.00	1,007,539.60	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	5,795.00	0.00	0.00	5,795.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	0.00	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	14,266.00	0.00	0.00	14,266.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	0.00	234,516.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	119,153.89	0.00	119,153.89	119,153.89	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,554,811.95	0.00	138,473.49	1,746,126.26	808,685.69
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	0.00	0.00	28,138.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	0.00	0.00	55,865.92	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.13	15,224.55	15,224.55	30,449.08
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	18,108.80	18,108.80	36,217.57
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	36,744.08	3,062.01	12,248.04	12,248.04	24,496.04
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	72,951.24	6,079.27	24,317.08	24,317.08	48,634.16
SBPR School Building Program - Summary			293,699.79	17,474.61	69,898.47	153,902.94	139,796.85
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	19,778.75	19,778.75	7,221.25
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,596.30	0.00	0.00	0.00	3,596.30
SSS SSS-Student Support Services - Summary			160,596.30	0.00	59,778.75	149,778.75	10,817.55
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	0.00	480.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	0.00	20,960.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,770.00	0.00	5,270.00	5,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	32,431.00	0.00	0.00	32,431.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,147.10	0.00	20,147.10	20,147.10	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,642.00	16,578.00	21,642.00	21,642.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			185,556.10	16,578.00	47,058.10	142,770.10	42,786.00
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	641,581.00	0.00	0.00	641,581.00	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	355,391.05	0.00	0.00	832,693.17	-477,302.12
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,180.28	0.00	0.00	243,878.16	477,302.12
	24PRB 24PRB Board Leeway SFY2024	5460/3600	158,689.93	0.00	0.00	158,689.93	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	83,439.18	0.00	0.00	83,439.17	0.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,295.07	0.00	0.00	180,295.07	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	762,094.72	63,507.89	254,031.57	254,031.57	508,063.15
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	405,810.09	33,817.51	135,270.04	135,270.04	270,540.05
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	514,954.92	42,912.91	171,651.64	171,651.64	343,303.28
	25PRB 25PRB Board Leeway SFY2025	5460/3600	153,272.93	12,772.74	51,090.97	51,090.97	102,181.96
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	80,590.92	6,715.91	26,863.64	26,863.64	53,727.28
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	129,495.01	10,791.25	43,165.00	43,165.00	86,330.01
VBLPR Voted and Board Leeway Program - Summary			4,186,795.10	170,518.21	682,072.86	2,822,649.36	1,364,145.74
100 GARFIELD CO SCHOOL DISTRICT - Summary			38,722,499.92	1,648,028.42	6,517,303.67	27,531,977.82	11,190,522.10

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	0.00	0.00	0.00	7,918.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,918.48	0.00	0.00	0.00	7,918.48
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	0.00	302,425.75	7,747.67
84010 SAS-Title I Grants to LEA - Summary			620,403.11	0.00	0.00	612,655.44	7,747.67
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	294,175.86	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,341.85	0.00	0.00	0.00	22,341.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	0.00	316,091.64	3,160.29
84027 SPED-IDEA Disabilities Educ Act - Summary			635,769.64	0.00	0.00	610,267.50	25,502.14
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			64,862.15	0.00	0.00	64,862.15	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	0.00	0.00	0.00	918.01
84196 SAS-McKinney Vento Homeless Children - Summary			918.01	0.00	0.00	0.00	918.01
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	175,000.00	0.00	2,569.15	174,134.74	865.26
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	16,352.34	23,190.23	67,561.97	32,438.03
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	0.00	0.00	100,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			375,000.00	16,352.34	25,759.38	241,696.71	133,303.29
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			22,931.12	0.00	0.00	22,931.12	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			101,532.00	0.00	0.00	101,532.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	23,382.68	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			23,382.68	0.00	0.00	23,382.68	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	366,692.96	0.00	40,110.80	341,489.34	25,203.62
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,972,522.86	282,703.03	282,703.03	1,699,352.30	303,170.56
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,339,215.82	282,703.03	322,813.83	2,010,841.64	328,374.18
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability - Summary			6,275.00	0.00	0.00	6,275.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,899.33	-45,899.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	19,412.48	22,448.05	191,975.10	-191,975.10
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,197.30	4,583.37	43,448.49	-43,448.49
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,070.47	6,035.30	38,415.72	-38,415.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,680.25	33,066.72	602,458.09	-602,458.09
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,089.73	-1,089.73
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	1,089.73	-1,089.73
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,172.50	6,740.25	6,740.25	-6,740.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,172.50	6,740.25	98,164.30	-98,164.30
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	57,754.01	-57,754.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	96,000.00	0.00	0.00	96,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			96,000.00	0.00	0.00	96,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	87,834.74	0.00	0.00	87,834.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,352,293.02	0.00	0.00	1,352,293.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,290.50	0.00	0.00	-19,290.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	546,047.19	0.00	0.00	546,047.19	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	0.00	0.00	554,367.58	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	0.00	0.00	928,259.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	0.00	0.00	123,434.47	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	0.00	0.00	50,123.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	0.00	0.00	6,332.81	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	500,961.00	0.00	0.00	500,961.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	0.00	0.00	43,365.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	0.00	0.00	9,277.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	0.00	0.00	3,464.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	0.00	0.00	15,974.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	0.00	0.00	386,698.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	0.00	0.00	20,423.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	0.00	0.00	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	0.00	0.00	235,314.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	99,175.67	8,264.64	33,058.56	33,058.56	66,117.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,526,896.60	130,627.36	513,637.69	513,637.69	1,013,258.91
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,542.00	-3,970.00	-5,542.00	-5,542.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	599,833.65	49,986.14	199,944.56	199,944.56	399,889.09
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	569,114.93	47,426.24	189,704.97	189,704.97	379,409.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	965,070.25	80,422.52	321,690.08	321,690.08	643,380.17
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.02	16,875.42	67,501.68	67,501.68	135,003.34
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	3,923.93	15,695.72	15,695.72	31,391.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,454.39	537.87	2,151.47	2,151.47	4,302.92
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	511,246.00	42,603.83	170,415.33	170,415.33	340,830.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	42,968.00	3,580.67	14,322.68	14,322.68	28,645.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,251.00	770.92	3,083.67	3,083.67	6,167.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,814.00	567.83	2,271.33	2,271.33	4,542.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,462.00	288.50	1,154.00	1,154.00	2,308.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,412.00	1,367.67	5,470.68	5,470.68	10,941.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	398,071.56	33,172.63	132,690.52	132,690.52	265,381.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	1,752.57	7,010.31	7,010.31	14,020.60
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,100.00	0.00	0.00	0.00	1,100.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	301,918.16	25,159.85	100,639.40	100,639.40	201,278.76
MSPB MSPB-Minimum School Programs Basic - Summary			10,208,585.03	443,358.59	1,770,906.65	6,660,616.41	3,547,968.62
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	0.00	21,166.82	67,333.18
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUD 23PUD Early Intervention SFY2						

24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,411.01	0.00	0.00	478,411.01	0.00
24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	0.00	0.00	111,944.00	0.00
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	0.00	0.00	10,647.00	0.00
24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	0.00	7,965.00	0.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.78	0.00	0.00	1,899.78	0.00
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	60,216.39	0.00	0.00	60,216.39	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	0.00	413,390.29	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,939.00	0.00	0.00	48,939.00	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	0.00	0.00	936,880.58	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	32,047.52	0.00	0.00	32,047.52	0.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	0.00	13,225.20	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	0.00	0.00	10,787.28	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	116,007.00	0.00	0.00	116,007.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	80,409.81	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	37,509.20	0.00	0.00	37,509.20	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	422,290.76	35,190.90	140,763.60	140,763.60	281,527.16
25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	8,744.77	45,472.81	45,472.81	69,958.19
25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	804.17	4,181.67	4,181.67	6,433.33
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	992,255.32	82,687.94	330,751.77	330,751.77	661,503.55
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,119.91	343.33	1,373.31	1,373.31	2,746.60
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,314.08	0.00	3,314.08	3,314.08	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,600.40	716.70	2,866.80	2,866.80	5,733.60
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	0.00	0.00	0.00	66,963.49
MSPRB MSPRB-Minium School Programs Related to Basic - Summary		5,764,293.74	128,487.81	954,917.14	4,602,094.64	1,162,199.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	0.00	0.00	0.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	4,342.91	9,491.77
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	6,899.50
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	208,224.45	457,398.48
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	737,137.61	0.00	0.00	737,137.61
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,277.00	0.00	0.00	8,277.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	0.00	159,000.43
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,960.50	0.00	0.00	4,960.50
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	147,061.52	0.00	147,061.52	147,061.52
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		3,944,793.36	0.00	383,063.80	1,788,532.73	2,156,260.63
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	41,319.38
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	9,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary		129,887.56	0.00	12,000.00	89,319.38	40,568.18
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,957.65	0.00	0.00	72,957.65
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,662.27	0.00	1,637.75	1,637.75
	23DRD 23DRD Drivers Ed SFY2023	5610/3800	13,920.00	0.00	0.00	13,920.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,070.00	0.00	6,250.00	13,070.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,465.00	0.00	0.00	8,465.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,280.44	0.00	0.00	1,280.44
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,398.00	0.00	0.00	22,300.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	3,970.00	5,542.00	5,542.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	0.00	23,838.72
T&L T&L-Teaching & Learning - Summary		204,740.08	3,970.00	13,429.75	177,482.84	27,257.24
110 GRAND CO SCHOOL DISTRICT - Summary		24,571,507.78	908,724.52	3,526,691.52	17,893,076.37	6,678,431.41

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	126,531.95	0.00	50,231.95	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	75844580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	75814580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	75834580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	75844580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	75814580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	75834580	318,580.00	0.00	0.00	0.00	318,580.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	75844580	215,615.00	0.00	0.00	0.00	215,615.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	75814580	140,090.00	0.00	0.00	0.00	140,090.00
84002 SAS-Adult Education - Summary							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	14,331,125.19	0.00	0.00	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	331,171.25	0.00	138,034.91	264,147.95	67,023.30
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	14,333,224.02	0.00	6,135,767.61	12,933,888.45	1,399,335.57
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	1,506,096.00	0.00	12,482.88	12,482.88	1,493,613.12
84010 SAS-Title I Grants to LEA - Summary							
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	78404800	35,000.00	0.00	0.00	0.00	35,000.00
84013 SAS-Title I Neglected and Delinquent - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	13,215,276.56	0.00	0.00	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	504,455.87	0.00	0.00	504,455.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	13,893,860.03	0.00	7,093,165.98	11,211,340.33	2,682,519.70
84027 SPED-IDEA Disabilities Educ Act - Summary							
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	1,054,849.00	0.00	0.00	1,054,849.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR4546	21,190.48	0.00	21,190.48	21,190.48	0.00
	24FHE 24FHE CTE Formula Reserve	VAR4553	14,802.75	0.00	0.00	0.00	14,802.75
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	1,122,717.00	0.00	521,409.80	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	74014538	326,655.00	108,860.55	108,860.55	108,860.55	217,794.45
	523LDS 523LDS CTE Leadership Development PSC	52959800	0.00	0.00	0.00	515.00	-515.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	409,199.54	0.00	0.00	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	14,652,314.00	10,596.46	10,596.46	349,064.83	67,456.51
84173 SPED-Preschool Special Educ IDEA - Summary							
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	79504800	33,291.69	0.00	15,579.22	33,291.69	0.00
	24MVFT 24MVFT Flow-through FFY2024	79504800	51,216.43	0.00	11,088.28	11,088.28	40,128.15
	25MVFT 25MVFT Flow-through FFY2025	79504800	57,634.35	0.00	0.00	0.00	57,634.35
84196 SAS-McKinney Vento Homeless Children - Summary							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	78804800	1,372,214.76	221,760.32	654,137.31	1,372,214.76	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	78804800	34,571.08	0.00	351.85	34,571.08	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	1,376,904.47	0.00	0.00	0.00	1,376,904.47
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	78804800	82,839.14	29,177.38	67,575.96	67,575.96	15,263.18
	25ELFT 25ELFT Flow-through FFY2025	78804800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	78804800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	23ZFT 23ZFT Title IA Formula Flow Through FFY2023	78604800	1,721,811.00	0.00	0.00	1,721,811.00	0.00
	24ZFT 24ZFT Title IA Formula Flow Through FFY2024	78604800	1,881,057.00	0.00	590,939.65	1,881,057.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	1,074,779.05	0.00	425,270.12	900,236.82	174,542.23
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	1,201,583.92	0.00	0.00	0.00	1,201,583.92
	5234AS 5234AS Supporting Effective Inst State Act FFY23 PSC	52959800	0.00	0.00	0.00	155.00	-155.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	23AFTT 23AFTT Stronger Connections Flow-Through SFY23	78934800	220,591.20	18,508.06	26,794.24	50,491.08	170,100.12
84424F T&L-Stronger Connections Grant Program - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	97,470,239.68	0.00	26,526,207.68	88,294,031.60	9,176,208.08
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	974,000.00	0.00	169,946.55	617,776.50	356,223.50
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	72304200	178,277.21	0.00	0.00	0.00	178,277.21
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	338,456.42	0.00	49,728.95	338,456.42	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary							
A&A Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	52959800	2,150.00	0.00	0.00	2,150.00	0.00
A&A Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	80794560	0.00	0.00	0.00	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	0.00	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	0.00	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	0.00	3,703,064.46	-3,703,064.46
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	383.57	383.57	12,651.02	-12,651.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	1,245,409.88	2,174,595.06	11,484,396.26	-11,484,396.26
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	271,569.35	460,815.92	2,429,724.92	-2,429,724.92
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	372,032.77	609,432.17	3,601,229.37	-3,601,229.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25LQTX 25LQTX State Liquor Tax SFY2025	80703800	0.00	384,296.25	652,098.00	652,098.00	-652,098.00
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	16PKH 16PKH General Financial Literacy SFY2016	56603800	8,951.25	0.00	0.00	8,951.25	0.00
	17GLF 17GLF General Financial Literacy (PAM) SFY2017	56603800	49,066.61	0.00	0.00	49,066.61	0.00
	20PKW 20PKW Computer Science SFY2020	56773500	215,000.00	0.00	0.00	215,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	115,000.00	0.00	0.00	115,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	246,187.98	0.00	0.00	246,187.98	0.00
	25PKW 25PKW Computer Science SFY2025	56773500	478,873.30	0.00	0.00	0.00	478,873.30
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52959800	0.00	0.00	0.00	200.00	-200.00
	S24CAD S24CAD Administration SFY2024 PSC	52959800	0.00	0.00	0.00	420.00	-420.00
	S25CAD S25CAD Administration SFY2025 PSC	52959800	0.00	120.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	44,722.56	0.00	0.00	44,722.56	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	22,861.21	0.00	0.00	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	40,908.07	44,896.78	242,144.70	-242,144.70
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	53213800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR3005	10,827,829.82	0.00	0.00	10,827,829.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR3010	161,561,929.46	0.00	0.00	161,561,929.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR3010	-888,970.00	0.00	0.00	-888,970.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR3020	23,182,670.76	0.00	0.00	23,182,670.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	33,379,619.69	0.00	0.00	33,379,619.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	12153100	4,560,578.79	0.00	0.00	4,560,578.79	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	5,806,105.33	0.00	0.00	5,806,105.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	153,712.19	0.00	0.00	153,712.19	0.00
	24PKK 24PKK CTE ADM SFY2024	VAR3100	8,512,047.00	0.00	0.00	8,512,047.00	0.00
	24PKKA 24PKKA CTE Summer Agriculture SFY2024	61003100	85,600.00	0.00	0.00	85,600.00	0.00
	24PKKB 24PKKB CTE Comprehensive Counseling & Guide SFY2024	59033100	1,005,963.00	0.00	0.00	1,005,963.00	0.00
	24PKKC 24PKKC CTE Workbased Learning SFY2024	59023100	195,005.00	0.00	0.00	195,005.00	0.00
	24PKKD 24PKKD CTE College & Career Awareness SFY2024	59013100	163,444.00	0.00	0.00	163,444.00	0.00
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	60003100	115,778.00	0.00	0.00	115,778.00	0.00
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	60003100	522,756.00	0.00	0.00	522,756.00	0.00

	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,085,761.83	0.00	0.00	15,085,761.83	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	0.00	0.00	759,283.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	0.00	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	14,813,764.80	0.00	0.00	12,648,512.87	2,165,251.93
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	11,671,705.87	972,642.15	3,890,568.63	3,890,568.63	7,781,137.24
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,153,394.73	14,623,711.80	58,503,916.30	58,503,916.30	115,649,478.43
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-583,763.00	-167,527.00	-583,763.00	-583,763.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,057,649.61	2,004,804.13	8,019,216.53	8,019,216.53	16,038,433.08
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,709,123.36	3,059,093.61	12,236,374.45	12,236,374.45	24,472,748.91
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,014.67	428,417.89	1,713,671.56	1,713,671.56	3,427,343.11
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	524,526.78	2,098,107.12	2,098,107.12	4,196,214.25
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	159,054.66	13,254.55	53,018.22	53,018.22	106,036.44
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	8,714,113.00	726,176.08	2,904,704.33	2,904,704.33	5,809,408.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,023,909.00	85,325.75	341,303.00	341,303.00	682,606.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	195,707.00	16,308.92	65,235.68	65,235.68	130,471.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	159,661.00	13,305.08	53,220.33	53,220.33	106,440.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	115,734.00	9,644.50	38,578.00	38,578.00	77,156.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	537,089.00	44,757.42	179,029.68	179,029.68	358,059.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,630,227.68	1,302,518.97	5,210,075.89	5,210,075.89	10,420,151.79
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	29,960.00	29,960.00	59,920.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,951.31	65,499.61	261,998.44	261,998.44	523,952.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	250,100.48	0.00	0.00	0.00	250,100.48
	25PPR 25PPR Students At-Risk Add-on	5344/3100	19,292,866.44	1,606,905.54	6,427,622.16	6,427,622.16	12,865,244.28
			584,491,674.66	25,336,855.78	101,442,837.32	379,314,472.87	205,110,198.79
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5655/3400	567,119.66	0.00	0.00	567,119.66	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	2,471,996.88	0.00	0.00	2,471,996.88	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	0.00	1,717,404.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	301,420.00	0.00	0.00	301,420.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	0.00	583,335.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	0.00	0.00	319,486.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,428,344.67	0.00	0.00	8,428,344.67	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	2,767,340.00	0.00	0.00	2,767,340.00	0.00
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	46,948.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	295,547.05	0.00	0.00	295,547.05	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	0.00	0.00	391,289.71	0.00
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	0.00	0.00	13,628.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	440,550.44	0.00	0.00	440,550.44	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	0.00	8,215,248.55	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,030,477.00	0.00	0.00	1,030,477.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	0.00	0.00	36,363,985.70	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,363,790.04	0.00	0.00	1,363,790.04	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	793,726.29	0.00	0.00	793,726.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	0.00	498,445.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	2,998,284.77	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	0.00	0.00	323,618.40	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	5,230,849.00	0.00	0.00	5,230,849.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	368,817.07	598,312.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,599,934.54	0.00	385,543.26	1,500,629.91	99,304.63
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	1,017,818.47	2,068,315.71	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	8,686,595.56	723,882.96	2,895,531.85	2,895,531.85	5,791,063.71
	25POG 25POG Adult Education SFY2025	1609/3300	2,919,017.00	222,980.46	1,135,173.27	1,135,173.27	1,783,843.73
	25POM 25POM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	8,488,259.50	8,488,259.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	38,516,771.40	3,209,730.95	12,838,923.80	12,838,923.80	25,677,847.60
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	804,288.47	67,024.04	268,096.16	268,096.16	536,192.31
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	153,357.60	12,779.80	51,119.20	51,119.20	102,238.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	116,167.40	0.00	116,167.40	116,167.40	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	302,734.08	25,227.84	100,911.36	100,911.36	201,822.72
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	0.00	0.00	1,776,592.84	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			176,819,117.79	4,261,626.05	27,762,061.34	140,850,211.85	35,968,905.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	213,821.00	0.00	0.00	194,387.25	19,433.75
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	45,469.11	45,469.11	181,577.89
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,524.40	0.00	0.00	84,452.40	46,072.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	393,053.10	393,053.10	2,726,317.62
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5655/3400	428,322.22	0.00	0.00	0.00	428,322.22
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	153,148.89	0.00	0.00	153,148.89	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/2400	1,297,126.26	0.00	0.00	1,297,126.26	0.00
	24PUV 24PUV Educator Professional Time PEESRA	5651/3200	5,850,987.93	0.00	0.00	5,850,987.93	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,985.00	0.00	0.00	1,985.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	5,411,652.96	0.00	5,411,652.96	5,411,652.96	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	42,000.00	6,000.00	42,000.00	42,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			18,092,286.18	6,000.00	6,608,474.97	14,440,562.70	3,651,723.48
SAS SAS-Student Advocacy Services							
	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	23,391.02	0.00	3,636.80	22,811.64	579.38
	518PKU 518PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			1,439,213.68	0.00	3,636.80	1,439,334.30	-120.62
SSS SSS-Student Support Services							
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,537.74	0.00	0.00	6,640.87	8,896.87
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	7,088.34	0.00	0.00	7,088.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	0.00	13,111.13	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	0.00	236,065.99	370,077.24	1,831,734.76
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	17,564.95	17,564.95	357,435.05
	24SAST 24SAST School Safety SFY2024	5914/3800	245,679.69	0.00	0.00	245,679.69	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	0.00	4,736.84
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	0.00	84,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	0.00	0.00	0.00	127,293.29
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			4,090,544.75	0.00	581,630.04	1,756,162.22	2,334,382.53
T&L T&L-Teaching & Learning							
	20CPR 20CPR CPR/AED SFY2020	0050/3990	34,230.43	0.00	0.00	34,230.43	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	6,805.97	0.00	0.00	6,805.97	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800					

24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,983.00	0.00	0.00	1,983.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	8,787.43	0.00	0.00	8,787.43	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	991,067.35	0.00	0.00	728,825.67	262,241.68
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
250CR 250CR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	0.00	0.00	0.00	25,000.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	196.00	4,448.00	4,448.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	21,693.50	21,693.50	21,693.50	21,693.50	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	0.00	0.00	0.00	977,687.92
25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	0.00	0.00	0.00	249,883.90
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
T&L T&L-Teaching & Learning - Summary		5,660,915.40	21,889.50	349,066.17	4,007,904.45	1,653,010.95
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,544,294.53	0.00	0.00	11,638,532.09	-5,094,237.56
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,534,532.39	0.00	0.00	3,534,532.39	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	9,027,173.21	0.00	0.00	3,932,935.65	5,094,237.56
24PRB 24PRB Board Leeway SFY2024	5460/3600	4,702,150.08	0.00	0.00	4,702,150.08	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,716,367.16	0.00	0.00	4,716,367.16	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	7,011,067.08	584,255.59	2,337,022.36	2,337,022.36	4,674,044.72
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,733,343.98	311,112.00	1,244,448.00	1,244,448.00	2,488,895.98
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	9,870,023.60	822,501.97	3,290,007.88	3,290,007.88	6,580,015.72
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,445,706.95	370,475.58	1,481,902.32	1,481,902.32	2,963,804.63
VBLPR Voted and Board Leeway Program - Summary		53,584,658.98	2,088,345.14	8,353,380.56	36,877,897.93	16,706,761.05
120 GRANITE SCHOOL DISTRICT - Summary		1,018,169,411.58	34,416,339.13	191,672,809.13	772,017,214.02	246,152,197.56

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	0.00	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	690,149.51	690,149.51	1,353,073.02
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	0.00	0.00	0.00	103,865.00
84010 SAS-Title I Grants to LEA - Summary			4,111,817.79	0.00	690,149.51	2,654,879.77	1,456,938.02
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	0.00	0.00	0.00	20,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	0.00	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	149,549.53	0.00	0.00	149,549.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	786,172.75	1,940,651.10	302,744.63
84027 SPED-IDEA Disabilities Educ Act - Summary			4,356,891.53	0.00	786,172.75	4,054,146.90	302,744.63
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	67,168.18	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	12,653.14	49,371.48	49,371.48	21,441.22
84173 SPED-Preschool Special Educ IDEA - Summary			137,980.88	12,653.14	49,371.48	116,539.66	21,441.22
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	0.00	0.00	0.00	13,675.23
84196 SAS-McKinney Vento Homeless Children - Summary			42,158.34	0.00	12,283.15	28,483.11	13,675.23
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	1,894.29	10,666.06	36,149.60	4,029.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
84365 SAS-English Language Acq-Formula-Title III - Summary			91,290.86	1,894.29	13,717.78	70,313.15	20,977.71
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	0.00	334,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	16,292.00	194,163.54	315,425.04	53,883.96
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			704,757.00	16,292.00	194,163.54	651,888.04	52,868.96
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.24	0.00	21,799.98	131,560.24	0.02
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	45,151.86	45,151.86	45,151.86	119,579.68
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			296,291.78	45,151.86	66,951.84	177,212.08	119,079.70
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	10,325.73	44,457.59	104,637.97	112,777.37
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	10,325.73	44,457.59	104,637.97	112,777.37
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	0.00	9,134,909.32	4,404,802.90
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	0.00	9,134,909.32	4,404,802.90
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	75,638.92	8,957.96	10,053.08	68,689.69	6,949.23
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			75,638.92	8,957.96	10,053.08	68,689.69	6,949.23
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	210.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	490,636.48	-490,636.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	195,055.71	320,439.06	1,690,758.51	-1,690,758.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	45,095.22	72,336.87	387,990.63	-387,990.63
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	61,721.98	96,571.38	512,646.36	-512,646.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	301,872.91	489,347.31	5,140,929.58	-5,140,929.58
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,941.96	-781,941.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	66,316.50	106,377.75	106,377.75	-106,377.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	66,316.50	106,377.75	888,319.71	-888,319.71
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	47,780.85	0.00	2,424.76	47,780.85	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	0.00	0.00	0.00	64,802.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			497,582.84	0.00	2,424.76	433,430.64	64,152.20
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	6,800.00	6,800.00	6,800.00	0.00
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			6,800.00	6,800.00	6,800.00	7,160.00	-360.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,588,342.45	0.00	0.00	3,588,342.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	45,489,904.61	0.00	0.00	45,489,904.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-219,782.00	0.00	0.00	-219,782.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	0.00	0.00	1,052,093.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	0.00	0.00	5,307,233.01	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,211,598.75	0.00	0.00	6,211,598.75	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	0.00	0.00	1,091,420.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	0.00	0.00	507,750.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	0.00	0.00	28,349.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,054,575.00	0.00	0.00	1,054,575.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	0.00	0.00	255,812.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	0.00	0.00	58,364.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	0.00	0.00	29,864.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	0.00	0.00	97,589.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	4,190,765.86	0.00	0.00	4,190,765.86	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	0.00	0.00	130,802.11	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1218/3100	69,695.75	0.00	0.00	69,695.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	0.00	0.00	1,977,959.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,068,855.97	339,071.33	1,356,285.32	1,356,285.32	2,712,570.65
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	51,581,439.84	4,322,277.79	17,261,377.51	17,261,377.51	34,320,062.33
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-85,083.00	-32,270.00	-85,083.00	-85,083.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,120,608.53	93,384.04	373,536.17	373,536.17	747,072.36
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,769,057.66	480,754.80	1,923,019.21	1,923,019.21	3,846,038.45
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,079,534.04	589,961.17	2,359,844.68	2,359,844.68	4,719,689.36
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,654.81	86,554.57	346,218.28	346,218.28	692,436.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	44,933.76	179,735.04	179,735.04	359,470.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,519.70	2,459.97	9,839.90	9,839.90	19,679.80
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,095,561.00	91,296.75	365,187.00	365,187.00	730,374.00

	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	259,849.00	21,654.06	86,616.33	86,616.33	173,232.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,696.00	21,232.00	21,232.00	21,232.00	42,464.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	28,799.00	2,399.92	9,599.68	9,599.68	19,199.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,788.00	1,982.33	7,929.33	7,929.33	15,858.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	100,264.00	8,355.33	33,421.33	33,421.33	66,842.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,591,718.87	382,643.24	1,530,572.96	1,530,572.96	3,061,145.91
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	11,387.85	45,551.40	45,551.40	91,102.80
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,026.72	0.00	0.00	0.00	19,026.72
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,586,959.87	215,579.99	862,319.96	862,319.96	1,724,639.91
MSPB MSPB-Minimum School Programs Basic - Summary			151,093,754.31	6,685,531.42	26,694,693.10	97,717,868.10	53,375,886.21
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	0.00	334,038.73	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	0.00	0.00	2,335,442.48	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	85,549.00	0.00	0.00	85,549.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	0.00	0.00	10,743.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	0.00	0.00	12,868.00	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	0.00	0.00	108,730.53	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,993.04	0.00	0.00	149,993.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	0.00	1,899,162.28	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	317,264.00	0.00	0.00	368,913.00	-51,649.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	0.00	0.00	6,340,488.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	253,855.71	0.00	0.00	253,855.71	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,723.65	0.00	0.00	44,723.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	87,751.05	0.00	0.00	87,751.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	272,887.16	0.00	0.00	272,851.40	35.76
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.82	0.00	0.00	53,477.81	0.01
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	1,385,001.00	0.00	0.00	1,385,001.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	369,795.42	0.00	108,571.94	325,570.15	44,225.27
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.50	0.00	180,271.54	454,289.49	0.01
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	2,521,994.25	210,166.19	840,664.76	840,664.76	1,681,329.49
	25PQG 25PQG Adult Education SFY2025	1609/3300	92,492.00	7,065.36	35,969.11	35,969.11	56,522.89
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	791.92	4,031.61	4,031.61	6,335.39
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	0.00	2,279,238.88	0.00	2,279,238.88	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	6,715,703.60	559,641.97	2,238,567.88	2,238,567.88	4,477,135.72
	25POV 25POV Dual Immersion SFY2025	5637/3500	61,894.85	5,157.90	20,631.61	20,631.61	41,263.24
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	37,770.63	3,147.56	12,590.21	12,590.21	25,180.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,816.26	0.00	22,816.26	22,816.26	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	61,062.84	5,088.57	20,354.28	20,354.28	40,708.56
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	35,915.33	35,915.33	35,915.33	389,984.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	36,233.30	36,233.30	36,233.30	469,170.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			34,147,831.30	863,208.10	5,835,856.71	26,967,588.95	7,180,242.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	274,127.00	0.00	555.98	110,605.53	163,521.65
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	6,651.08	6,651.08	23,620.92
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	69,845.22	75,061.47	75,061.47	174,938.53
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	30,055.88	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	0.00	148,796.16	497,299.08
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	36,432.15	0.00	0.00	36,432.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	28,453.02	0.00	11,000.00	11,000.00	17,453.02
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	0.00	1,009,891.38	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,667.00	0.00	0.00	34,667.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	0.00	59,198.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	934,061.35	0.00	934,061.35	934,061.35	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,557,897.16	69,845.22	1,264,073.10	2,621,865.96	936,031.20
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
SAS SAS-Student Advocacy Services - Summary			469.26	0.00	0.00	469.26	0.00
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	0.00	0.00	235,333.14	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	0.00	0.00	467,227.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	24,867.43	99,469.72	99,469.72	198,939.44
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	29,578.49	118,313.99	118,313.99	236,627.96
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	359,821.95	29,985.17	119,940.65	119,940.65	239,881.30
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	714,386.01	59,532.17	238,128.68	238,128.68	476,257.33
SBPR School Building Program - Summary			2,430,119.70	143,963.26	575,853.04	1,278,413.67	1,151,706.03
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	128,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	10,247.60	10,247.60	10,247.60	364,752.40
	24SAST 24SAST School Safety SFY2024	5914/3800	48,000.00	0.00	42,000.00	42,000.00	6,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	13,548.86	0.00	0.00	13,548.86	0.00
	24SUV 24SUV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	0.00	0.00	0.00	27,617.53
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
SSS SSS-Student Support Services - Summary			684,780.78	10,247.60	116,247.60	282,125.13	402,655.65
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,708.23	0.00	0.00	6,708.23	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	136,464.00	0.00	0.00	136,464.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	8,160.15	100,000.00	300,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	77,059.84	106,872.83	200,000.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	47,819.23	0.00	0.00	47,819.23	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,414.29	0.00	0.00	8,414.29	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	0.00	96,060.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,000.00	0.00	0.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	96,390.00	0.00	44,010.00	96,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,315.00	0.00	0.00	35,315.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,655.00				

	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	0.00	0.00	286,375.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L Teaching & Learning - Summary			1,900,156.01	98,748.99	268,735.83	1,536,145.65	364,010.36
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,016,219.09	0.00	0.00	2,016,219.09	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,116,844.51	0.00	0.00	1,116,844.51	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,304,880.73	0.00	0.00	2,304,880.73	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	435,139.38	0.00	0.00	435,139.38	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	206,148.41	0.00	0.00	206,148.41	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,448,741.30	0.00	0.00	4,448,741.30	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,545,553.96	212,129.50	848,518.00	848,518.00	1,697,035.96
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,355,489.61	112,957.47	451,829.88	451,829.88	903,659.73
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,741,551.94	145,129.33	580,517.32	580,517.32	1,161,034.62
	25PRB 25PRB Board Leeway SFY2025	5460/3600	647,367.67	53,947.31	215,789.23	215,789.23	431,578.44
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	340,386.00	28,365.50	113,462.00	113,462.00	226,924.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,392,901.82	366,075.16	1,464,300.61	1,464,300.61	2,928,601.21
VBLPR Voted and Board Leeway Program - Summary			21,551,224.42	918,604.27	3,674,417.04	14,202,390.46	7,348,833.96
130 IRON CO SCHOOL DISTRICT - Summary			239,466,180.44	9,260,413.25	40,902,146.96	168,140,136.80	71,326,043.64

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**

Recipient: **140 JORDAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	139,815.90	0.00	0.00	97,850.00	41,965.90
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	780/14800	1,580,789.79	0.00	0.00	1,580,789.79	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	780/14800	66,234.25	63,640.79	63,640.79	63,640.79	2,593.46
	24T1FT 24T1FT Title IA Flow-Through FFY2024	780/14800	1,581,012.66	0.00	719,746.72	1,246,193.77	334,818.89
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	239,583.61	0.00	0.00	239,583.61	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	9,892,697.50	0.00	0.00	9,764,925.36	127,772.14
84027 SPED-IDEA Disabilities Educ Act - Summary							
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	152,400.00	0.00	0.00	152,400.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	740/14538	405,894.94	0.00	0.00	405,894.94	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	152,766.62	0.00	152,766.62	152,766.62	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	740/14538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	740/14538	176,037.00	0.00	0.00	0.00	176,037.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	790.00	-790.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	233,080.32	0.00	0.00	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	242,144.09	0.00	0.00	241,229.48	914.61
84173 SPED-Preschool Special Educ IDEA - Summary							
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	74,454.04	23,593.99	23,593.99	23,593.99	50,860.05
84196 SAS-McKinney Vento Homeless Children - Summary							
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	24ASF 24ASF Continuation Flow-through to LEAs FFY2024	7910/4800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASF 25ASF Continuation Flow-through to LEAs FFY2025	7910/4800	37,704.71	0.00	0.00	0.00	37,704.71
84287 SAS-After School 21st Cnt.Learning Center - Summary							
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	34,000.00	0.00	0.00	29,255.81	4,744.19
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	377,276.71	0.00	0.00	377,276.71	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	388,225.59	17,301.95	172,482.97	172,482.97	215,742.62
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	63,013.23	0.00	0.00	0.00	63,013.23
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7880/4800	707,752.00	0.00	0.00	707,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7880/4800	983,967.00	128,500.49	128,500.49	438,562.21	545,404.79
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	284,155.84	177,514.54	177,514.54	284,155.84	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	132,540.30	0.00	0.00	0.00	132,540.30
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	24,953,119.36	0.00	503,688.56	24,953,119.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	196,959.00	38,423.26	38,423.26	195,138.12	1,820.88
84425U SSS-American Rescue Plan ACT of 2021 - Summary							
84425S SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	25,150,078.36	38,423.26	542,111.82	25,148,257.48	1,820.88
	23ARNP 23ARNP American Rescue-Emergency to Non-Public Schools FFY2023	7230/4200	23,397.59	23,397.59	23,397.59	23,397.59	0.00
84425S SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	668,957.31	75,211.99	623,974.88	668,957.31	0.00
84425W SSS-ARP ESSER Homeless Children & Youth - Summary							
93243 SAS-AWARE	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
93243 SAS-AWARE - Summary							
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	22,463.53	0.00	0.00	22,463.53	0.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	420.00	0.00	0.00	420.00	0.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	2,705.00	-2,705.00
A&A A&A-Assessment & Accountability - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	25,588.53	-2,705.00
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	9,940.95	-9,940.95
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,260,780.03	-4,260,780.03
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,850,580.88	-3,850,580.88
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	422.29	422.29	13,055.95	-13,055.95
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	657,598.07	957,974.24	5,396,343.24	-5,396,343.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	289,677.96	416,102.88	2,492,815.68	-2,492,815.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	91,588.29	128,802.89	799,267.83	-799,267.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	5321/3800	400,000.00	0.00	0.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,166,310.42	-5,166,310.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	425,997.00	611,916.00	611,916.00	-611,916.00
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	249,933.26	0.00	0.00	249,933.26	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	0.00	0.00	0.00	250,000.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	716.85	-716.85
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	12,093.97	0.00	0.00	12,093.97	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	27,069.00	0.00	0.00	225,950.20	-198,881.20
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	31,189.00	35,947.00	179,083.00	-179,083.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	5321/3800	400,000.00	127,815.62	127,815.62	397,855.26	2,144.74
FML FML-Federal Mineral Lease - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,443,703.94	0.00	0.00	8,443,703.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	167,422,621.40	0.00	0.00	167,422,621.40	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,636,945.00	0.00	0.00	-1,636,945.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	0.00	0.00	19,601,445.17	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,945,346.09	0.00	0.00	31,945,346.09	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	0.00	0.00	5,398,633.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	0.00	0.00	5,044,717.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	0.00	0.00	151,601.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,474,374.00	0.00	0.00	7,474,374.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	0.00	0.00	1,129,029.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	0.00	0.00	192,055.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	0.00	0.00	155,330.00	0.00
	24PPKE 24PPKE CTE Technical Student Org SFY2024	6000/3100	134,187.00	0.00	0.00	134,187.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	0.00	0.00	890,508.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	0.00	0.00	15,010,747.22	0.00

	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	0.00	0.00	102,720.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	0.00	0.00	748,700.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	0.00	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	0.00	0.00	6,689,640.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	9,298,128.57	774,844.05	3,099,376.20	3,099,376.20	6,198,752.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	184,364,239.91	15,482,076.04	62,435,231.62	62,435,231.62	121,929,008.29
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,293,316.00	-240,950.00	-1,293,316.00	-1,293,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,507,669.12	1,708,972.43	6,835,889.72	6,835,889.72	13,671,779.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,484,806.71	2,873,733.90	11,494,935.57	11,494,935.57	22,989,871.14
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,580.88	488,298.41	1,953,193.64	1,953,193.64	3,906,387.24
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	464,132.41	1,856,529.65	1,856,529.65	3,713,059.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,674.84	13,139.57	52,558.28	52,558.28	105,116.56
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	7,427,041.00	618,920.08	2,475,680.33	2,475,680.33	4,951,360.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,161,044.00	96,753.67	387,014.68	387,014.68	774,029.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	193,669.00	16,139.08	64,556.33	64,556.33	129,112.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	152,578.00	12,714.83	50,859.33	50,859.33	101,718.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	134,136.00	11,178.00	44,712.00	44,712.00	89,424.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	914,924.00	76,243.67	304,974.68	304,974.68	609,949.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,647,208.97	1,303,934.08	5,215,736.32	5,215,736.32	10,431,472.65
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	11,609.50	46,438.00	46,438.00	92,876.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	64,923.21	259,692.84	259,692.84	519,385.64
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	144,593.32	0.00	0.00	0.00	144,593.32
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,717,966.78	726,497.24	2,905,988.93	2,905,988.93	5,811,977.85
MSPR Minimum School Programs Basic - Summary			563,525,365.97	24,503,160.17	98,190,052.12	367,355,491.54	196,169,874.43
MSPR Minimum School Programs Related to Basic							
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,539,243.92	0.00	0.00	1,539,243.92	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	47,084.40	123,245.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	0.00	0.00	11,137,675.14	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	0.00	0.00	919,260.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	0.00	21,613.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	0.00	0.00	248,881.71	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	0.00	0.00	386,020.69	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	0.00	0.00	12,200.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	0.00	0.00	647,345.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	0.00	8,040,244.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	712,074.00	0.00	0.00	712,074.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,756,062.21	0.00	0.00	34,756,062.21	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,376,625.43	0.00	0.00	1,376,625.43	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	690,955.14	0.00	0.00	690,955.14	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	0.00	461,659.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	0.00	0.00	308,336.42	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	734,647.00	0.00	0.00	734,647.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	138,222.89	138,222.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	751,834.44	1,565,901.57	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,023,662.14	0.00	1,021,208.72	2,023,662.14	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	11,579,530.67	964,960.89	3,859,843.56	3,859,843.56	7,719,687.11
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,017,804.00	77,748.92	395,812.68	395,812.68	621,991.32
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	8,364,033.79	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,808,410.07	3,067,367.51	12,269,470.03	12,269,470.03	24,538,940.04
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	765,906.87	63,825.58	255,302.29	255,302.29	510,604.58
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	145,634.69	12,136.22	48,544.89	48,544.89	97,089.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	117,570.62	0.00	117,570.62	117,570.62	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	294,563.70	24,546.97	98,187.90	98,187.90	196,375.80
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,330.26	0.00	0.00	203,330.26	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	0.00	0.00	16,227,598.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	299,783.74	299,783.74	299,783.74	1,630,905.08
MSPR Minimum School Programs Related to Basic - Summary			175,856,447.23	4,510,368.73	27,666,899.95	124,109,924.81	51,746,522.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	0.00	3,880.96	38,726.78	106,943.22
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	859,433.57	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	145,661.93	0.00	0.00	145,661.93	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	2,246,775.58	0.00	0.00	2,246,775.58	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	376,850.52	0.00	0.00	376,850.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	0.00	5,526,497.45	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	19,914.50	0.00	0.00	19,914.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	5,111,527.60	0.00	5,111,527.60	5,111,527.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	139,568.30	0.00	0.00	0.00	139,568.30
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	153,000.00	6,000.00	153,000.00	153,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			16,387,416.69	6,000.00	5,998,360.74	15,036,471.60	1,350,945.09
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			329,012.30	0.00	0.00	329,733.11	-720.81
SBPR School Building Program							
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	0.00	0.00	121,879.17	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	0.00	0.00	241,977.40	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	99,527.27	8,293.94	33,175.76	33,175.76	66,351.51
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	197,600.21	16,466.68	65,866.73	65,866.73	131,733.48
SBPR School Building Program - Summary			660,984.05	24,760.62	99,042.49	462,899.06	198,084.99
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,105.96	0.00	0.00	11,105.96	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	0.00	0.00	0.00	127,558.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	264,000.00	0.00	264,000.00	264,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	185,887.20	0.00	0.00	185,887.20	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	86,932.92	0.00	0.00	0.00	86,932.92
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,291,506.63	0.00	264,000.00	1,072,730.00	218,776.63
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	8,184.00	0.00	0.00	8,184.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	136,506.				

23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,782.55	0.00	0.00	32,782.55	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	0.00	392,494.30	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	0.00	62,889.36	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	42,431.25	57,568.75
23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	25,499.99	0.00	0.00	25,499.99	0.00
23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	0.00	0.00	3,000.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	23,241.42	0.00	0.00	23,241.42	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	402,400.00	0.00	243,650.00	402,400.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	318,148.01	0.00	0.00	318,148.01	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,550.00	0.00	0.00	7,550.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	10,138.89	6,258.37	6,258.37	10,138.89	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	619,943.77	0.00	0.00	619,943.77	0.00
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	0.00	0.00	262,485.18
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,814.00	1,945.00	15,814.00	15,814.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,345.86	3,345.86	3,345.86	3,345.86	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	0.00	0.00	937,522.16
25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	0.00	0.00	0.00	170,424.25
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,520.00	-2,520.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	2,640.00	-2,640.00
T&L T&L-Teaching & Learning - Summary		6,351,375.60	11,549.23	269,068.23	4,751,402.39	1,599,973.21
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	35.00	-35.00
TLA TLA-School Trust Lands Administration - Summary		0.00	35.00	35.00	35.00	-35.00
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,692,491.33	0.00	0.00	1,692,491.33
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	10,397,799.65	0.00	0.00	8,832,237.34
	24PRB 24PRB Board Leeway SFY2024	5460/3600	419,372.83	0.00	0.00	419,372.83
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	1,565,562.31
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,603,199.91	0.00	0.00	2,603,199.91
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	712,237.62	59,353.13	237,412.54	474,825.08
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	379,261.53	31,605.13	126,420.52	252,841.01
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	13,370,292.81	1,114,191.07	4,456,764.28	8,913,528.53
	25PRB 25PRB Board Leeway SFY2025	5460/3600	372,926.10	31,077.17	124,308.70	248,617.40
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	196,084.59	16,340.39	65,361.53	130,723.06
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,326,991.44	277,249.29	1,108,997.16	2,217,994.28
VBLPR Voted and Board Leeway Program - Summary		33,470,657.81	1,529,816.18	6,119,264.73	21,232,128.45	12,238,529.36
140 JORDAN SCHOOL DISTRICT - Summary		853,842,440.62	32,757,683.86	143,513,554.69	612,035,461.13	241,806,979.49

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT
 Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FTL 231FTL Title IA Flow-Through FFY2023	7801/4800	317,950.80	0.00	0.00	317,950.80	0.00
	241FTL 241FTL Title IA Flow-Through FFY2024	7801/4800	300,240.30	0.00	299,897.94	299,897.94	342.36
84010 SAS-Title I Grants to LEA - Summary			618,191.10	0.00	299,897.94	617,848.74	342.36
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	68.85	0.00	0.00	0.00	68.85
84011 SAS-NCLB-Migrant Education - Summary			68.85	0.00	0.00	0.00	68.85
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,045,333.97	0.00	535,165.27	1,045,333.97	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	0.00	0.00	0.00	22,718.29
84173 SPED-Preschool Special Educ IDEA - Summary			45,172.35	0.00	0.00	22,454.06	22,718.29
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
84367 T&L-Improving Teacher Quality-State - Summary			129,265.00	0.00	0.00	65,365.00	63,900.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	21,005.14	21,005.14	0.00
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			57,680.69	0.00	21,005.14	31,005.14	26,675.55
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,084.66	0.00	75,495.37	75,495.37	44,589.29
84424F T&L-Stronger Connections Grant Program - Summary			120,084.66	0.00	75,495.37	75,495.37	44,589.29
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,943,781.80	0.00	339,688.03	1,646,051.60	297,730.20
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,943,781.80	0.00	339,688.03	1,646,051.60	297,730.20
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	3,047.24	0.00	0.00	0.00	3,047.24
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,047.24	0.00	0.00	0.00	3,047.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,503.91	-83,503.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	58,938.81	93,468.92	416,973.57	-416,973.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	21,405.72	25,797.33	138,665.97	-138,665.97
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	12,551.81	14,448.93	86,423.78	-86,423.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	92,896.34	133,715.18	1,293,171.94	-1,293,171.94
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			9,477.57	0.00	0.00	9,477.57	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	31,479.00	37,937.25	37,937.25	-37,937.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	31,479.00	37,937.25	346,996.38	-346,996.38
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	21,935.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			185,463.00	0.00	0.00	163,648.00	21,815.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,019.75	0.00	0.00	577,019.75	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,751,864.81	0.00	0.00	7,751,864.81	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	0.00	0.00	5,528.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,836.00	0.00	0.00	-18,836.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	0.00	0.00	868,079.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,481,596.69	0.00	0.00	1,481,596.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	0.00	0.00	207,889.63	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	0.00	0.00	201,516.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	613,127.00	0.00	0.00	613,127.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	67,831.00	0.00	0.00	67,831.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	0.00	0.00	21,177.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,686.00	0.00	0.00	8,686.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	0.00	0.00	30,920.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	0.00	0.00	722,476.58	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	0.00	0.00	33,512.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	0.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	0.00	0.00	313,296.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	635,493.05	52,957.75	211,831.01	211,831.01	423,662.04
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,537,413.54	712,243.72	2,850,959.81	2,850,959.81	5,686,453.73
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	1,535.00	0.00	1,535.00	1,535.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,449.00	-1,437.00	-4,449.00	-4,449.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	902,957.54	75,246.47	300,985.85	300,985.85	601,971.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,584,033.98	132,002.84	528,011.33	528,011.33	1,056,022.65
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.90	76,211.57	76,211.57	152,423.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	13,881.47	55,525.88	55,525.88	111,051.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,139.44	761.62	3,046.48	3,046.48	6,092.96
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	618,770.00	51,564.17	208,256.68	208,256.68	412,513.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,450.00	5,704.17	22,816.68	22,816.68	45,633.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,251.00	1,770.92	7,083.68	7,083.68	14,167.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,616.00	709.67	2,838.68	2,838.68	5,677.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,642.00	470.17	1,880.68	1,880.68	3,761.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	31,788.00	2,647.33	10,589.33	10,589.33	21,178.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	756,950.82	63,079.23	252,316.94	252,316.94	504,633.88
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.70	2,874.22	11,496.89	11,496.89	22,993.81
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,489.00	0.00	0.00	0.00	2,489.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	405,583.50	33,798.62	135,194.49	135,194.49	270,389.01
MSPB MSPB-Minimum School Programs Basic - Summary			26,968,762.30	1,167,328.27	4,672,131.98	17,627,647.40	9,341,114.90
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	668,781.19	0.00	0.00	668,781.19	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	0.00	0.00	39,973.00	0.00
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	0.00	0.00	10,011.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	0.00	0.00	114,675.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	0.00	585,148.02	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,884.00	0.00	0.00	66,884.00	0.00

24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	0.00	0.00	1,572,040.05	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	52,784.22	0.00	0.00	52,784.22	0.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	0.00	22,325.64	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.86	0.00	0.00	87,682.85	0.01
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	0.00	0.00	16,180.92	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	113,863.27	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	30,163.42	0.00	0.00	30,163.42	0.00
24PIUJ 24PIUJ Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
24PIUV 24PIUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	106,068.43	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	605,637.97	50,469.83	201,879.32	201,879.32	403,758.65
25POG 25POG Adult Education SFY2025	1609/3300	56,443.00	4,311.62	21,950.06	21,950.06	34,492.94
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	725.92	3,695.61	3,695.61	5,807.39
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,665,058.77	138,754.90	555,019.60	555,019.60	1,110,039.17
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,848.76	570.73	2,282.92	2,282.92	4,565.84
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,500.51	0.00	5,500.51	5,500.51	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,620.68	1,218.39	4,873.56	4,873.56	9,747.12
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	0.00	0.00	113,714.08
25PIUV 25PIUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,397,677.61	196,051.39	1,403,979.60	6,609,869.56	1,787,808.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,952.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	0.00	18,447.72
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	1,598,000.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,220,882.98	0.00	0.00	1,220,882.98
	24PIUY 24PIUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	0.00	253,729.20
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,992.00	0.00	0.00	5,992.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,478,278.50	0.00	0.00	1,478,278.50
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69
	25PIUY 25PIUY Educator Professional Time PEESRA	5651/3400	234,677.35	0.00	234,677.35	234,677.35
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	50,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		6,252,054.44	0.00	274,594.04	4,229,654.72	2,022,399.72
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	97.38	-97.38
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	0.00	0.00	4,089.89
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	0.00	0.00	8,120.05
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	9,258.35	771.53	3,086.12	3,086.12
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	18,381.42	1,531.78	6,127.13	6,127.13
SBPR School Building Program - Summary		39,849.72	2,303.31	9,213.25	21,423.19	18,426.53
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	5,000.00	5,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	5,867.42
SSS SSS-Student Support Services - Summary		110,413.42	0.00	35,000.00	84,000.00	26,413.42
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,848.00	0.00	26,440.00	64,300.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	100,000.00	100,000.00	300,000.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	189,931.52
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,284.00	0.00	0.00	1,284.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	0.00	21,710.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,410.00	0.00	0.00	1,410.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,390.00	0.00	12,000.00	22,390.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,666.00	0.00	0.00	6,666.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	47,322.72
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	2,314,376.00	539,968.00	555,568.00	2,314,376.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	22.00	3,108.00	3,108.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	0.00	0.00	47,242.88
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	-4,080.00
T&L T&L-Teaching & Learning - Summary		3,107,975.91	639,990.00	697,116.00	3,045,199.30	62,776.61
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	101,401.83	0.00	0.00	101,401.83
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	53,430.23	0.00	0.00	53,430.23
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	179,303.86	0.00	0.00	179,303.86
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,493.57	0.00	0.00	62,493.57
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,307.53	0.00	0.00	3,307.53
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	660,578.33	0.00	0.00	660,578.33
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	117,615.66	9,801.30	39,205.21	39,205.21
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	62,629.52	5,219.13	20,876.52	20,876.52
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	145,524.71	12,127.06	48,508.24	48,508.24
	25PRB 25PRB Board Leeway SFY2025	5460/3600	16,881.17	1,406.76	5,627.05	5,627.05
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	8,876.12	739.68	2,958.72	2,958.72
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	712,216.07	59,351.34	237,405.36	237,405.36
VBLPR Voted and Board Leeway Program - Summary		2,124,258.60	86,645.27	364,581.10	1,415,096.45	709,162.15
150 JUAB SCHOOL DISTRICT - Summary		51,268,558.23	2,216,693.58	8,889,520.15	38,349,835.77	12,919,722.46

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT
 Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
84010 SAS-Title I Grants to LEA - Summary			356,332.29	0.00	0.00	356,332.29	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			612,909.71	0.00	0.00	612,909.71	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			44,439.00	0.00	0.00	44,439.00	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			77,173.00	0.00	0.00	77,173.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	11,927.23	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	0.00	9,804.97	5,358.54
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	0.00	0.00	14,269.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			41,360.34	0.00	0.00	21,732.20	19,628.14
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	100,540.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	0.00	134.09	100,540.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	4,779.38	4,779.38	1,085,085.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	4,779.38	4,779.38	1,085,085.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	5,243.91	5,243.91	5,243.91	5,243.91	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			5,243.91	5,243.91	5,243.91	5,243.91	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,421.11	-69,421.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	25,849.56	42,153.43	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,049.22	11,366.88	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,818.07	15,346.41	75,934.01	-75,934.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,716.85	68,866.72	733,721.94	-733,721.94
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,366.50	16,716.00	16,716.00	-16,716.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,366.50	16,716.00	153,758.29	-153,758.29
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	0.00	16,283.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	8,555.31	8,555.31	8,555.31	7,727.69
CTE CTE-Career & Technical Education - Summary			278,831.00	8,555.31	8,555.31	271,103.31	7,727.69
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	0.00	0.00	90,639.35
ICP ICP-Indirect Cost Pool - Summary			90,639.35	0.00	0.00	0.00	90,639.35
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	127,368.03	0.00	0.00	127,368.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,811,792.03	0.00	0.00	1,811,792.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,886.00	0.00	0.00	-72,886.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,251,231.28	0.00	0.00	3,251,231.28	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	0.00	0.00	826,114.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	965,146.07	0.00	0.00	965,146.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	0.00	0.00	75,660.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	0.00	0.00	5,814.33	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	378,194.00	0.00	0.00	378,194.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	0.00	0.00	9,252.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	0.00	0.00	14,659.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	0.00	0.00	21,739.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	0.00	0.00	389,952.25	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	0.00	0.00	17,823.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	0.00	1,900.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	0.00	0.00	251,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	180,024.85	15,002.07	60,008.28	60,008.28	120,016.57
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,560,827.77	230,970.85	874,308.97	874,308.97	1,686,518.80
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-20,016.00	-20,156.00	-20,016.00	-20,016.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,447,782.89	287,315.24	1,149,260.96	1,149,260.96	2,298,521.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	865,695.07	72,141.25	288,565.03	288,565.03	577,130.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,093,173.63	91,097.81	364,391.21	364,391.21	728,782.42
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.30	8,165.52	32,662.09	32,662.09	65,324.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	6,691.07	26,764.28	26,764.28	53,528.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,876.36	489.70	1,958.80	1,958.80	3,917.56
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	376,337.00	31,361.42	125,445.68	125,445.68	250,891.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	5,000.00	20,000.00	20,000.00	40,000.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,319.00	776.58	3,106.33	3,106.33	6,212.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,116.00	1,009.67	4,038.68	4,038.68	8,077.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,078.00	256.50	1,026.00	1,026.00	2,052.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	22,338.00	1,861.33	7,445.33	7,445.33	14,892.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	407,652.73	33,971.06	135,884.24	135,884.24	271,768.49
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	1,511.11	6,044.44	6,044.44	12,088.88
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,753.55	0.00	0.00	0.00	8,753.55
	25PPR 25PPR Students At-Risk Add-on	5344/3100	323,905.05	26,992.09	107,968.36	107,968.36	215,936.69
MSPB MSPB-Minimum School Programs Basic - Summary			17,886,348.93	795,206.27	3,187,864.68	11,615,945.29	6,370,403.64
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	41,155.62	0.00	0.00	41,155.62	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	65,703.00	0.00	0.00	65,703.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,928.06	0.00	0.00	77,928.06	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,802.40	0.00	0.00	16,802.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	87,780.82	0.00	0.00	87,780.82	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	497,061.50	0.00	0.00	497,061.50	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	443,093.02	0.00	0.00	443,093.02	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	176,464.00	0.00	0.00	176,464.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	46,457.00	0.00	0.00	46,457.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,000.82	0.00	0.00	10,000.82	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	107,502.43	0.00	0.00	107,502.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	411,902.63	0.00	0.00	411,902.63	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	44,501.00	0.00	0.00	44,501.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	868,371.48	0.00	0.00	868,371.48	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	33,706.42	0.00	0.00	33,706.42	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00

24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,192.73	0.00	0.00	12,192.73	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	57,721.60	0.00	0.00	57,721.60	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,120.05	0.00	0.00	80,120.05	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	42,556.50	0.00	0.00	42,556.50	0.00
24PIU 24PIU Teacher and Student Success Act Program	5678/3500	568,619.30	0.00	0.00	568,619.30	0.00
24PLV 24PLV Student Health & Counseling Support Pgm	5679/3500	67,677.06	0.00	0.00	67,677.06	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	437,811.49	36,484.29	145,937.16	145,937.16	291,874.33
25POG 25POG Adult Education SFY2025	1609/3300	172,401.00	13,060.68	67,915.54	67,915.54	104,485.46
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	47,713.00	3,614.82	18,796.02	18,796.02	28,916.98
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	430,300.91	0.00	430,300.91	430,300.91	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,672.94	76,639.42	306,557.65	306,557.65	613,115.29
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,466.20	455.52	1,822.08	1,822.08	3,644.12
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,969.93	0.00	2,969.93	2,969.93	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,030.42	752.53	3,010.14	3,010.14	6,020.28
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	80,359.24	19,861.70	19,861.70	19,861.70	60,497.54
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,834.60	0.00	0.00	0.00	67,834.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,989,866.57	150,868.76	997,171.13	4,813,477.97	1,176,388.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	16,709.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	0.00	0.00	423,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	31,692.07	179,567.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	0.00	421,278.94
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	965,127.39	0.00	0.00	965,127.39
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	138,908.02	0.00	0.00	138,908.02
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	26,782.00	0.00	0.00	26,782.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	37,226.06	37,226.06	142,340.94
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	18,312.87	0.00	18,312.87	18,312.87
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	128,477.79	0.00	128,477.79	128,477.79
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,371,631.80	37,226.06	218,708.79	2,137,831.39	3,233,800.41
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,405.32	1,117.11	4,468.44	4,468.44
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,614.76	2,217.90	8,871.60	8,871.60
SBPR School Building Program - Summary		40,020.08	3,335.01	13,340.04	13,340.04	26,680.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	0.00	0.00	40,641.95
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	0.00	45,605.24
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	21,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,176.68	0.00	0.00	3,176.68
SSS SSS-Student Support Services - Summary		251,423.87	0.00	36,000.00	227,247.19	24,176.68
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	520.00	0.00	0.00	520.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	17,907.99	0.00	0.00	17,907.99
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,678.00	0.00	0.00	31,678.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,100.00	0.00	0.00	4,100.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,000.00	0.00	0.00	1,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,716.00	0.00	0.00	41,716.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	72,263.00	0.00	0.00	72,263.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	46,230.00	0.00	0.00	27,784.49
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	9,000.00	0.00	0.00	9,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	546.00	0.00	0.00	546.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	9,940.00	0.00	5,930.00	9,940.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,001.00	0.00	0.00	35,001.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	26,653.89	0.00	0.00	26,653.89
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	28,700.00	0.00	0.00	28,700.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	546.00	0.00	0.00	546.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,813.00	16,887.00	18,813.00	18,813.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,570.24	0.00	0.00	26,570.24
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	36,500.00	0.00	0.00	36,500.00
T&L T&L-Teaching & Learning - Summary		407,685.12	16,887.00	24,743.00	325,623.37	82,061.75
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	42,289.45	0.00	0.00	42,289.45
VBLPR Voted and Board Leeway Program - Summary		42,289.45	0.00	0.00	42,289.45	0.00
160 KANE CO SCHOOL DISTRICT - Summary		32,681,819.63	1,074,185.05	4,582,123.05	22,537,793.56	10,144,026.07

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **170 MILLARD SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	0.00	0.00	11,246.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,246.02	0.00	0.00	0.00	11,246.02
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
84010 SAS-Title I Grants to LEA - Summary			949,153.68	0.00	459,708.72	949,153.68	0.00
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	5,898.14	36,925.20	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			116,286.83	0.00	42,625.33	73,652.39	42,634.44
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,440,501.33	0.00	751,826.31	1,440,501.33	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			135,835.30	0.00	68,317.65	135,835.30	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			72,602.51	0.00	26,270.90	46,127.57	26,474.94
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			181,290.00	0.00	87,012.00	181,290.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	9,754.19	32,272.52	32,272.52	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			110,692.27	9,754.19	32,272.52	32,272.52	78,419.75
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	0.00	0.00	32,492.77
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,492.77	0.00	0.00	0.00	32,492.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	244,141.00	-244,141.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	82,511.88	144,840.09	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	21,518.94	36,454.26	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	26,331.06	44,652.87	250,180.87	-250,180.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	130,361.88	225,947.22	2,376,173.63	-2,376,173.63
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			11,873.29	0.00	0.00	11,873.29	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,792.51	5,792.51	-5,792.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	407,013.24	-407,013.24
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	31,645.50	52,384.50	52,384.50	-52,384.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	31,645.50	60,259.01	465,190.25	-465,190.25
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,766.00	0.00	0.00	22,766.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
CTE CTE-Career & Technical Education - Summary			326,517.00	0.00	0.00	302,931.00	23,586.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	607,852.02	0.00	0.00	607,852.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,038,732.00	0.00	0.00	8,038,732.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,323.00	0.00	0.00	-34,323.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,480,929.45	0.00	0.00	1,480,929.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	0.00	0.00	1,274,613.45	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,689.28	0.00	0.00	2,297,689.28	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	0.00	0.00	279,351.69	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	143,498.89	0.00	0.00	143,498.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	0.00	0.00	11,869.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	845,844.00	0.00	0.00	845,844.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,922.00	0.00	0.00	108,922.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,125.00	0.00	0.00	22,125.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,339.00	0.00	0.00	15,339.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	0.00	0.00	15,779.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,871.00	0.00	0.00	40,871.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	0.00	0.00	848,290.95	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	0.00	0.00	48,180.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	0.00	0.00	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	0.00	0.00	676,325.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	654,511.61	54,542.63	218,170.53	218,170.53	436,341.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,655,796.52	730,894.74	2,900,654.63	2,900,654.63	5,755,141.89
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,612.00	-11,502.00	-18,612.00	-18,612.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,614,411.08	134,534.26	538,137.04	538,137.04	1,076,274.04
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,338,021.14	111,501.77	446,007.05	446,007.05	892,014.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,507,875.01	208,989.58	835,958.33	835,958.33	1,671,916.68
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.33	25,040.94	100,163.77	100,163.77	200,327.56
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	168,799.63	14,066.63	56,266.55	56,266.55	112,533.08
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,346.58	1,028.89	4,115.53	4,115.53	8,231.05
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	829,386.00	69,115.50	276,462.00	276,462.00	552,924.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	111,817.00	9,318.08	37,272.33	37,272.33	74,544.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,235.00	1,852.92	7,411.67	7,411.67	14,823.33
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	14,975.00	1,247.92	4,991.68	4,991.68	9,983.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,779.00	1,314.42	5,257.68	5,257.68	10,521.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	41,992.00	3,499.33	13,997.33	13,997.33	27,994.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	875,025.71	72,918.81	291,675.24	291,675.24	583,350.47
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	50,567.66	4,213.98	16,855.89	16,855.89	33,711.77
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,312.57	0.00	0.00	0.00	6,312.57
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	879,498.27	73,291.53	293,166.09	293,166.09	586,332.18
	25PPR 25PPR Students At-Risk Add-on	5344/3100	34,860,553.20	1,505,869.93	6,027,951.34	6,027,951.34	12,053,271.77
MSPB MSPB-Minimum School Programs Basic - Summary			34,860,553.20	1,505,869.93	6,027,951.34	293,166.09	12,053,271.77
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	31,727.00	159,325.28	164,456.72
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	23PIUJ 23PIUJ Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,037,764.65	0.00	0.00	1,037,764.65	0.00

	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	0.00	0.00	49,685.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	0.00	0.00	17,241.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	133,391.51	0.00	0.00	133,391.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	0.00	641,273.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	74,086.00	0.00	0.00	74,086.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	0.00	0.00	1,938,408.68	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	73,746.93	0.00	0.00	73,746.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	0.00	27,536.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	124,794.91	0.00	0.00	124,794.91	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,912.39	0.00	0.00	43,912.39	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,079,721.80	89,976.82	359,907.28	359,907.28	719,814.52
	25POG 25POG Adult Education SFY2025	1609/3300	49,929.00	0.00	19,416.83	19,416.83	30,512.17
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	1,353.76	6,891.88	6,891.88	10,830.12
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,052,852.67	171,071.05	684,284.23	684,284.23	1,368,568.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,378.50	781.55	3,126.17	3,126.17	6,252.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,596.11	0.00	6,596.11	6,596.11	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,350.90	1,612.57	6,450.30	6,450.30	12,900.60
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	1,040,666.18	346,888.73	346,888.73	346,888.73	693,777.45
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,965,675.30	615,498.50	2,133,983.86	8,715,378.99	3,250,296.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	8,263.01	34,176.70	48,626.30
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,616.09	0.00	0.00	10,334.70	10,281.39
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,649,271.25	0.00	0.00	1,649,271.25	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	19,425.80	19,425.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	0.00	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,422.00	0.00	0.00	11,422.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	292,645.23	0.00	292,645.23	292,645.23	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,164,859.80	0.00	560,877.52	2,996,110.25	2,168,749.55
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	0.00	0.00	12,024.32	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	0.00	0.00	23,872.94	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,116.00	1,093.00	4,372.00	4,372.00	8,744.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,040.33	2,170.03	8,680.12	8,680.12	17,360.21
SBPR School Building Program - Summary			75,053.59	3,263.03	13,052.12	48,949.38	26,104.21
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	24,000.00	24,000.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,942.01	0.00	0.00	0.00	6,942.01
SSS SSS-Student Support Services - Summary			150,942.01	0.00	60,000.00	141,000.00	9,942.01
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	50,732.00	0.00	0.00	15,260.00	35,472.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	25,203.19	0.00	0.00	25,203.19	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	0.00	19,270.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	0.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	23,270.00	0.00	13,160.00	23,270.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	21,239.00	0.00	0.00	21,239.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	57,738.59	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,646.00	11,502.00	16,646.00	16,646.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	0.00	0.00	0.00	56,803.20
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			391,676.70	11,502.00	29,806.00	299,777.46	91,899.24
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	368,450.26	0.00	0.00	368,450.26	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	115,172.26	0.00	0.00	115,172.26	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	218,719.29	18,226.61	72,906.44	72,906.44	145,812.85
VBLPR Voted and Board Leeway Program - Summary			702,341.81	18,226.61	72,906.44	556,528.96	145,812.85
170 MILLARD SCHOOL DISTRICT - Summary			59,644,168.33	2,326,121.64	11,374,592.50	44,524,602.35	15,119,565.98

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **180 MORGAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,639.49	0.00	0.00	10,750.00	10,889.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			21,639.49	0.00	0.00	10,750.00	10,889.49
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.55	0.00	0.00	64,598.54	0.01
84010 SAS-Title I Grants to LEA - Summary			129,092.76	0.00	0.00	129,092.75	0.01
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.33	0.00	211,946.28	508,780.32	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			988,308.04	0.00	211,946.28	988,308.03	0.01
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			23,995.27	0.00	0.00	23,995.27	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			78,496.00	0.00	0.00	78,496.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	4,952.50	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			416,771.08	0.00	0.00	416,771.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,889.74	-17,889.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,446.85	25,636.59	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	18,095.82	25,374.03	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,364.51	3,005.82	17,043.36	-17,043.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,907.18	54,016.44	703,811.56	-703,811.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			3,435.67	0.00	0.00	3,435.67	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	26,611.50	37,314.75	37,314.75	-37,314.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	26,611.50	37,314.75	377,681.49	-377,681.49
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	35,081.63	0.00	0.00	35,081.63	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	24,516.00	24,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	0.00	0.00	0.00	76,690.00
CTE CTE-Career & Technical Education - Summary			375,295.63	0.00	24,516.00	298,605.63	76,690.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	0.00	0.00	72,950.00
ICP ICP-Indirect Cost Pool - Summary			72,950.00	0.00	0.00	0.00	72,950.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	569,579.86	0.00	0.00	569,579.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,814,105.10	0.00	0.00	9,814,105.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-57,839.00	0.00	0.00	-57,839.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	0.00	0.00	1,162,790.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,227.05	0.00	0.00	1,567,227.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	0.00	0.00	214,386.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	0.00	0.00	116,487.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	0.00	0.00	9,665.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	565,195.00	0.00	0.00	565,195.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	99,370.00	0.00	0.00	99,370.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,513.00	0.00	0.00	22,513.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,902.00	0.00	0.00	13,902.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	0.00	0.00	13,662.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	0.00	0.00	60,885.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	852,545.02	0.00	0.00	852,545.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	0.00	0.00	37,133.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	0.00	0.00	12,280.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	160,500.00	0.00	0.00	160,500.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	597,896.14	49,824.68	199,298.72	199,298.72	398,597.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,302,006.64	865,840.52	3,456,386.46	3,456,386.46	6,845,620.18
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,378.00	-10,138.00	-28,378.00	-28,378.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,176,150.19	98,012.51	392,050.07	392,050.07	784,100.12
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,614,539.57	134,544.96	538,179.85	538,179.85	1,076,359.72
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.71	19,052.90	76,211.57	76,211.57	152,423.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	11,615.75	46,462.97	46,462.97	92,925.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,586.95	798.92	3,195.65	3,195.65	6,391.30
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	586,701.00	48,891.75	195,567.00	195,567.00	391,134.00
	25PPKA 25PPKA CTE Comprehensive Counseling & Guide SFY2025	5903/3100	101,835.00	8,486.25	33,945.00	33,945.00	67,890.00
	25PPKB 25PPKB CTE Workbased Learning SFY2025	5902/3100	22,403.00	1,866.92	7,467.68	7,467.68	14,935.32
	25PPKC 25PPKC CTE College & Career Awareness SFY2025	5901/3100	13,694.00	1,141.17	4,564.68	4,564.68	9,129.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,657.00	1,138.08	4,552.33	4,552.33	9,104.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	62,555.00	5,212.92	20,851.68	20,851.68	41,703.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	856,216.02	71,351.33	285,405.34	285,405.34	570,810.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	3,061.17	12,244.67	12,244.67	24,489.32
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,880.40	0.00	0.00	0.00	7,880.40
	25PPR 25PPR Students At-Risk Add-on	5344/3100	205,038.75	17,086.57	68,346.25	68,346.25	136,692.50
MSPB MSPB-Minimum School Programs Basic - Summary			31,223,727.98	1,327,788.40	5,316,351.92	20,593,540.64	10,630,187.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	0.00	1,957.15	93,475.41	24,802.04
	22PQG 22PQG Adult Education SFY2022	1609/3300	11,870.00	0.00	0.00	11,870.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	129,740.32	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	998,897.50	0.00	0.00	998,897.50	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	41,770.00	0.00	0.00	41,770.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,612.11	0.00	0.00	10,612.11	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	0.00	0.00	20,970.79	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	123,343.75	0.00	0.00	123,343.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	0.00	664,264.78	0.00
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	66,168.00	0.00	0.00	66,168.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	0.00	0.00	2,035,905.41	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	74,846.67	0.00	0.00	74,846.67	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	0.00	0.00	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	0.00	0.00	21,125.09	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,237.94	0.00	0.00	129,237.94	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	72,850.61	0.00	0.00	72,850.61	0.00

24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	138,707.63	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	953,838.49	79,486.54	317,946.16	317,946.16	635,892.33
25POG 25POG Adult Education SFY2025	1609/3300	41,061.00	3,136.60	15,968.16	15,968.16	25,092.84
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,156,383.58	179,698.64	718,794.53	718,794.53	1,437,589.05
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,013.86	667.83	2,671.29	2,671.29	5,342.57
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,153.91	0.00	7,153.91	7,153.91	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,931.02	1,827.58	7,310.33	7,310.33	14,620.69
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	0.00	0.00	0.00	126,817.76
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	0.00	0.00	0.00	925,858.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	0.00	0.00	130,543.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		11,423,909.18	264,817.19	1,750,695.57	8,097,350.41	3,326,558.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	114,946.00	0.00	29,915.89	86,633.88	28,312.12
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	16,692.43	0.00	0.00	11,692.43	5,000.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	112,853.91	137,146.09
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	5,565.28	173,301.24	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	0.00	197,719.70	197,719.70	2,612,030.39
24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,467,544.11	0.00	0.00	1,467,544.11	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	0.00	325,832.81	0.00
24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	0.00	3,797,851.00	0.00
25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	0.00	0.00	173,310.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	301,366.90	0.00	301,366.90	301,366.90	0.00
25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		9,696,466.27	6,000.00	584,679.46	6,740,667.67	2,955,798.60
SBPR School Building Program						
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	0.00	0.00	7,852.61	0.01
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	0.00	0.00	15,590.49	0.00
25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	541.40	2,165.60	2,165.60	4,331.21
25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	643.97	2,575.88	2,575.88	5,151.73
SBPR School Building Program - Summary		37,667.53	1,185.37	4,741.48	28,184.58	9,482.95
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	14,602.20	0.00	0.00	14,602.20	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		92,602.20	0.00	24,000.00	92,602.20	0.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	51,961.00	0.00	0.00	51,961.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	0.00	22,965.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	0.00	7,664.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,350.00	0.00	12,390.00	22,350.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	49,822.49	0.00	0.00	44,600.00	5,222.49
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	0.00	0.00	1,680.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	3,097.01	3,097.01	3,097.01	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	0.00	0.00	49,912.32
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	7,080.00	-7,080.00
T&L T&L-Teaching & Learning - Summary		426,204.68	3,097.01	15,487.01	376,710.99	49,493.69
VBLPR Voted and Board Leeway Program						
24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	706,260.64	0.00	0.00	706,260.64	0.00
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	551,447.37	45,953.95	183,815.80	183,815.80	367,631.57
VBLPR Voted and Board Leeway Program - Summary		1,257,708.01	45,953.95	183,815.80	890,076.44	367,631.57
180 MORGAN SCHOOL DISTRICT - Summary		56,288,269.79	1,714,360.60	8,212,517.21	39,870,080.41	16,418,189.38

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**

Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	74,182.00	74,182.00	60,000.17
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	0.00	2,959,192.24	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	2,222,668.59	2,222,668.59	779,142.15
84010 SAS-Title I Grants to LEA - Summary							
			5,961,002.98	0.00	2,222,668.59	5,181,860.83	779,142.15
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	0.00	0.00	0.00	67,341.22
84011 SAS-NCLB-Migrant Education - Summary							
			253,126.14	0.00	102,049.26	185,784.92	67,341.22
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	0.00	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	238,700.73	238,700.73	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	6,194,937.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
			11,910,612.48	0.00	1,792,466.63	11,910,612.48	0.00
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84048 CTE-Career and Tech Education - Summary							
			0.00	0.00	0.00	190.00	-190.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	0.00	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.92	0.00	0.00	175,621.91	0.01
84173 SPED-Preschool Special Educ IDEA - Summary							
			341,984.04	0.00	0.00	341,984.03	0.01
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	21,599.69	0.00	0.00	0.00	21,599.69
84196 SAS-McKinney Vento Homeless Children - Summary							
			53,046.26	0.00	0.00	31,446.57	21,599.69
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	0.00	0.00	0.00	15,014.37
84365 SAS-English Language Acq-Formula-Title III - Summary							
			286,886.90	0.00	138,823.70	271,872.53	15,014.37
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary							
			1,220,261.00	0.00	597,185.00	1,220,471.00	-210.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	195,158.13	195,158.13	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
			443,269.69	0.00	443,269.69	443,699.69	-430.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	0.00	10,925.91	10,925.91	224,788.41
84424F T&L-Stronger Connections Grant Program - Summary							
			235,714.32	0.00	10,925.91	10,925.91	224,788.41
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
			19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	208,689.16	0.00	0.00	0.00	208,689.16
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
			208,689.16	0.00	0.00	0.00	208,689.16
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	385,086.72	0.00	0.00	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary							
			385,086.72	0.00	0.00	385,086.72	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,172,718.76	-3,172,718.76
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,821,536.85	-1,821,536.85
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	772,140.05	-772,140.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	461,477.79	763,343.60	3,832,488.70	-3,832,488.70
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	141,515.31	232,655.88	1,239,559.56	-1,239,559.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	96,413.07	152,555.08	805,789.44	-805,789.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
			0.00	699,406.17	1,144,554.56	11,644,233.36	-11,644,233.36
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	208,110.75	342,141.00	342,141.00	-342,141.00
CNP CNP - Child Nutrition Programs State Funding - Summary							
			0.00	208,110.75	342,141.00	3,048,458.63	-3,048,458.63
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	169,843.00	0.00	169,843.00	169,843.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	169,843.00	0.00	0.00	0.00	169,843.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary							
			619,686.00	0.00	169,843.00	450,428.00	169,258.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	6,502.57	0.00	0.00	6,502.57	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
			6,502.57	0.00	0.00	6,502.57	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary							
			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	44,347.00	0.00	0.00	44,347.00	0.00
ICP ICP-Indirect Cost Pool - Summary							
			44,347.00	0.00	0.00	44,347.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,667,431.24	0.00	0.00	8,667,431.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	142,115,476.52	0.00	0.00	142,115,476.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-212,404.00	0.00	0.00	-212,404.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	15,714,295.07	0.00	0.00	15,714,295.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	22,243,332.69	0.00	0.00	22,243,332.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,703,034.06	0.00	0.00	3,703,034.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,525,103.11	0.00	0.00	3,525,103.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	97,030.66	0.00	0.00	97,030.66	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,416,237.00	0.00	0.00	5,416,237.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	0.00	0.00	235,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	0.00	0.00	759,317.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	0.00	0.00	127,730.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	0.00	0.00	79,044.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	0.00	0.00	75,368.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,484.00	0.00	0.00	569,484.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	0.00	0.00	12,039,207.38	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	0.00	0.00	72,760.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	0.00	0.00	475,120.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	0.00	211,851.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	0.00	0.00	4,631,216.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	9,456,518.03	788,043.17	3,152,172.68	3,152,172.68	6,304,345.35
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	155,053,732.58	13,048,753.41	52,022,041.32	52,022,041.32	103,031,691.26
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-425,266.00	-169,792.00	-425,266.00	-425,266.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,694,887.31	1,391,240.61	5,564,962.44	5,564,962.44	11,129,924.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,965,978.69	2,163,831.56	8,655,326.24	8,655,326.24	17,310,652.45
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,872.18	274,906.01	1,099,624.06	1,099,624.06	2,199,248.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.70	313,100.72	1,252,402.89	1,252,402.89	2,504,805.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,838.49	8,819.87	35,279.49	35,279.49	70,559.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5				

	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,894,954.66	1,074,579.55	4,298,318.22	4,298,318.22	8,596,636.44
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	5,243.00	20,972.00	20,972.00	41,944.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	43,269.15	173,076.63	173,076.63	346,153.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	71,448.96	0.00	0.00	0.00	71,448.96
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,056,462.69	504,705.22	2,018,820.89	2,018,820.89	4,037,641.80
MSPR MSPR-Minimum School Programs Basic - Summary			461,331,445.89	20,052,752.61	80,291,940.23	300,837,975.96	160,493,469.93
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	0.00	549,430.39	222,528.03
	22PQG 22PQG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	999,612.46	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	9,339,142.21	0.00	0.00	9,339,142.21	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	330,236.00	0.00	14,632.00	330,236.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	0.00	0.00	78,482.55	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	0.00	0.00	313,901.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	682,492.92	0.00	0.00	682,492.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	0.00	5,119,011.18	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	907,549.00	0.00	0.00	1,143,843.00	-236,294.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	21,044,054.97	0.00	0.00	21,044,054.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	766,806.17	0.00	0.00	766,806.17	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	80,544.92	0.00	0.00	80,544.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	283,553.09	0.00	0.00	283,553.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	663,917.02	0.00	9,900.00	663,917.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	193,272.10	0.00	0.00	193,272.10	0.00
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	1,365,171.00	0.00	0.00	1,365,171.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	996,929.30	0.00	433,197.56	996,929.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,277,131.81	0.00	558,963.35	1,277,131.81	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	8,826,007.48	735,500.62	2,942,002.49	2,942,002.49	5,884,004.99
	25PQG 25PQG Adult Education SFY2025	1609/3300	325,829.00	24,889.71	126,711.28	126,711.28	199,117.72
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,293,847.71	1,857,820.65	7,431,282.57	7,431,282.57	14,862,565.14
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	219,940.52	18,328.38	73,313.52	73,313.52	146,627.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	111,240.77	9,270.06	37,080.25	37,080.25	74,160.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	70,627.93	0.00	70,627.93	70,627.93	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	202,109.40	16,842.45	67,369.80	67,369.80	134,739.60
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,474,008.33	0.00	0.00	1,474,008.33	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			105,131,412.09	2,662,651.87	18,179,464.47	82,369,954.76	22,761,457.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	21,009.40	44,090.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	0.00	122,591.98	22,386.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	80,157.00	80,157.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	109,312.70	0.00	0.00	109,312.70	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	128,200.28	0.00	128,196.00	128,196.00	4.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	0.00	3,267,724.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,048.00	0.00	0.00	1,048.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,022,359.78	0.00	3,022,359.78	3,022,359.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	111,000.00	21,000.00	111,000.00	111,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			7,905,314.04	21,000.00	4,003,939.48	7,508,676.16	396,637.88
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	0.00	33,315.43	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			650,770.52	0.00	351,551.09	398,024.02	252,746.50
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	0.00	0.00	3,666,743.21	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	0.00	0.00	4,361,397.54	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	0.00	0.00	233,124.59	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	0.00	0.00	462,842.67	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	355,213.39	1,420,853.57	1,420,853.57	2,841,707.15
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	422,507.59	1,690,030.36	1,690,030.36	3,380,060.70
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	221,525.33	18,460.44	73,841.77	73,841.77	147,683.56
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	439,813.63	36,651.13	146,604.55	146,604.55	293,209.08
SBPR School Building Program - Summary			18,718,098.75	832,832.55	3,331,330.25	12,055,438.26	6,662,660.49
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	36,963.50	0.00	36,963.50	36,963.50	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	12,615.79	12,615.79	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	392,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	24SAST 24SAST School Safety SFY2024	5914/3800	138,000.00	0.00	105,177.89	105,177.89	32,822.11
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	79,734.11	0.00	0.00	0.00	79,734.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,026,555.94	0.00	355,494.02	801,567.01	224,988.93
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	20,516.00	0.00	0.00	20,516.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	108,648.00	370,714.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	26,031.05	0.00	0.00	15,297.05	10,734.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	241,270.00	0.00	0.00	241,270.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	0.00	0.00	84,708.56	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,970.00	0.00	128,150.00	247,970.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	138,105.00	138,105.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,348.00	0.00	0.00	1,348.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	9,253.03	5,341.23	5,341.23	9,253.03	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	172,480.00	0.00	172,480.00	172,480.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	0.00	0.00	0.00	138,599.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,873.00	3,224.00	4,873.00	4,873.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,505.00	5,505.00	5,505.00	5,505.00	0.00
	25PKB 25PKB Software						

25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	5,398,625.49	449,885.46	1,799,541.84	1,799,541.84	3,599,083.65
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,237,633.75	686,469.48	2,745,877.92	2,745,877.92	5,491,755.83
25PRB 25PRB Board Leeway SFY2025	5460/3600	2,947,799.18	245,649.94	982,599.73	982,599.73	1,965,199.45
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,549,953.17	129,162.76	516,651.05	516,651.05	1,033,302.12
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,820,528.08	651,710.67	2,606,842.69	2,606,842.69	5,213,685.39
VBLPR Voted and Board Leeway Program - Summary		72,285,374.23	3,007,744.78	12,030,979.08	48,223,416.09	24,061,958.14
190 NEBO SCHOOL DISTRICT - Summary		711,940,179.68	27,498,568.96	130,432,111.66	509,264,179.64	202,676,000.04
Oct 31, 2024				8:48:38 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,825.00	0.00	0.00	9,825.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
84010 SAS-Title I Grants to LEA - Summary			942,608.59	0.00	0.00	942,608.59	0.00
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	0.00	0.00	0.00	56,442.82
84011 SAS-NCLB-Migrant Education - Summary			145,452.79	0.00	0.00	89,009.97	56,442.82
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	86,656.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			136,656.00	0.00	0.00	136,656.00	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,802.28	0.00	2,888.38	30,921.41	880.87
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	638,432.93	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,221,959.88	0.00	66,319.96	1,221,079.01	880.87
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.63	0.00	0.00	23,565.62	0.01
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			48,293.97	0.00	0.00	48,293.96	0.01
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	0.00	17,584.56	1,989.84
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	0.00	0.00	0.00	19,899.46
84365 SAS-English Language Acq-Formula-Title III - Summary			53,931.71	0.00	0.00	32,042.41	21,889.30
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			168,345.00	0.00	0.00	170,205.00	-1,860.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	35,345.89	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			64,456.85	0.00	11,024.09	64,456.85	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	46,160.26	241,175.26	13,134.74
84424F T&L-Stronger Connections Grant Program - Summary			254,310.00	0.00	46,160.26	241,175.26	13,134.74
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,873,489.04	0.00	0.00	2,873,489.04	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	196,854.68	-196,854.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	75,769.20	183,624.76	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	16,836.63	34,888.08	183,403.58	-183,403.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	23,241.42	78,524.83	350,704.42	-350,704.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	115,847.25	297,037.67	2,543,873.88	-2,543,873.88
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,759.75	51,306.00	51,306.00	-51,306.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,759.75	51,306.00	409,524.13	-409,524.13
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	0.00	21,180.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	0.00	0.00	0.00	21,180.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			322,360.00	0.00	210.00	301,464.10	20,895.90
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	76,066.00	73,886.09	73,886.09	73,886.09	2,179.91
EQUIP CNP-Equipment Grant-10.579 - Summary			76,066.00	73,886.09	73,886.09	73,886.09	2,179.91
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	17,195.79	17,195.79	91,341.19	-91,341.19
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,639.29	17,195.79	17,195.79	150,212.01	-144,572.72
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	68,349.00	0.00
ICP ICP-Indirect Cost Pool - Summary			68,349.00	0.00	0.00	68,349.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,407.59	0.00	0.00	577,407.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,653,151.41	0.00	0.00	7,653,151.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,844.00	0.00	0.00	-5,844.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	252,570.22	0.00	0.00	252,570.22	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	990,284.46	0.00	0.00	990,284.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,665,408.94	0.00	0.00	1,665,408.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	298,841.35	0.00	0.00	298,841.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	0.00	0.00	136,674.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	0.00	0.00	9,647.41	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	601,584.00	0.00	0.00	601,584.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,940.00	0.00	0.00	60,940.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,786.00	0.00	0.00	20,786.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,618.00	0.00	0.00	8,618.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	0.00	0.00	6,799.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,184.00	0.00	0.00	15,184.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	662,750.91	0.00	0.00	662,750.91	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	0.00	0.00	37,040.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	0.00	0.00	635,066.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,547.27	51,212.28	204,849.09	204,849.09	409,698.18
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,145,413.00	679,665.83	2,716,902.39	2,716,902.39	5,428,510.61
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,162.00	-1,102.00	-2,162.00	-2,162.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	287,997.76	23,999.81	95,999.25	95,999.25	191,998.51
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,018,112.30	84,842.70	339,370.77	339,370.77	678,741.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,909,710.52	159,142.54	636,570.17	636,570.17	1,273,140.35
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.17	26,129.68	104,518.72	104,518.72	209,037.45
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	14,557.65	58,230.60	58,230.60	116,461.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,127.68	843.97	3,375.89	3,375.89	6,751.79
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	624,639.00	52,053.25	208,213.00	208,213.00	416,426.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,842.00	5,153.50	20,614.00	20,614.00	41,228.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,755.00	1,729.58	6,918.33	6,918.33	13,836.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,665.00	638.75	2,555.00	2,555.00	5,110.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,797.00	566.42	2,265.68	2,265.68	4,531.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	15,601.00	1,300.08	5,200.33	5,200.33	10,400.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	676,402.17	56,366.85	225,467.40	225,467.40	450,934.77
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	3,287.05	13,148.21	13,148.21	26,296.44

	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,696.00	0.00	0.00	0.00	3,696.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	826,199.43	68,849.96	275,399.81	275,399.81	550,799.62
MSPB MSPB-Minimum School Programs Basic - Summary			28,431,612.56	1,230,361.40	4,921,930.64	18,585,025.48	9,846,587.08
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	0.00	0.00	200,627.24	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	0.00	0.00	473,620.00	0.00
	23PIU 23PIU Early Intervention SFY2023	5641/3300	268,448.81	0.00	0.00	268,448.81	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	0.00	0.00	946,473.92	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	36,237.00	0.00	0.00	36,237.00	0.00
	24QHA 24QHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	0.00	0.00	2,612.29	0.00
	24QHG 24QHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	0.00	0.00	16,764.26	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	72,481.21	0.00	0.00	72,481.21	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	0.00	562,021.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	108,393.00	0.00	0.00	108,393.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	0.00	0.00	1,570,606.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,391.89	0.00	0.00	37,391.89	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	26,507.50	0.00	0.00	26,507.50	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	0.00	22,124.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	0.00	3,135.18	164.82
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	0.00	0.00	17,079.86	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,600,630.00	0.00	0.00	1,600,630.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	0.00	109,358.91	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,841.09	0.00	0.00	22,841.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.78	0.00	0.00	717,000.77	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	112,579.07	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	891,375.40	74,281.28	297,125.13	297,125.13	594,250.27
	25POG 25POG Adult Education SFY2025	1609/3300	35,584.00	2,695.76	14,017.94	14,017.94	21,566.06
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,663,353.24	138,612.77	554,451.08	554,451.08	1,108,902.16
	25POV 25POV Dual Immersion SFY2025	5637/3500	21,332.50	1,777.71	7,110.84	7,110.84	14,221.66
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,993.10	582.76	2,331.04	2,331.04	4,662.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,919.68	0.00	5,919.68	5,919.68	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	15,910.74	1,325.89	5,303.58	5,303.58	10,607.16
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	0.00	0.00	108,075.52	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.06	0.00	0.00	780,126.06	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	0.00	0.00	107,052.51	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,998,763.08	219,276.17	1,464,866.19	9,249,134.79	2,749,628.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,533.85	0.00	0.00	17,487.89	45.96
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	0.00	0.00	3,246,291.15	2,854,399.15
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	1,235,399.11	0.00	0.00	1,235,399.11	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,189.28	0.00	0.00	14,189.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	0.00	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	0.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,624.00	0.00	0.00	2,624.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials SFY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	246,607.87	0.00	246,607.87	246,607.87	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			10,240,191.00	0.00	283,109.19	6,892,736.61	3,347,454.39
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	0.00	0.00	2,208.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	0.00	0.00	4,384.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	15,533.96	62,135.85	62,135.85	124,271.71
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,719.36	18,476.83	73,907.32	73,907.32	147,814.64
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	2,709.35	225.03	900.12	900.12	1,809.23
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	5,361.25	446.77	1,787.08	1,787.08	3,574.17
SBPR School Building Program - Summary			422,784.49	34,682.59	138,730.37	145,323.74	277,460.75
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,113.69	0.00	0.00	22,113.69	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	1,057.26	1,057.26	1,057.26	12,807.74
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	20,566.31	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,566.22	0.00	0.00	5,566.22	0.00
SSS SSS-Student Support Services - Summary			190,111.22	1,057.26	33,057.26	171,737.26	18,373.96
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	888.12	0.00	0.00	888.12	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	109,309.88	0.00	0.00	108,986.41	323.47
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,835.20	0.00	0.00	3,835.20	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	0.00	16,330.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	2,802.25	2,802.25	90,470.87	9,529.13
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,099.91	0.00	0.00	1,099.91	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	16,880.00	0.00	9,140.00	16,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,770.00	0.00	0.00	2,770.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	6,048.65	6,048.65	6,048.65	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	29,848.84	0.00	0.00	29,848.84	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	1,102.00	1,966.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,580.16	0.00	0.00	43,580.16	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,960.00	-1,960.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	210.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			656,163.75	10,162.90	20,166.90	604,900.99	51,262.76
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	901,714.41	0.00	0.00	901,714.41	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	499,486.78	0.00	0.00	499,486.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	885,191.99	0.00	0.00	885,191.99	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	89,649.25	0.00	0.00	89,649.25	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,488.78	0.00	0.00	44,488.78	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	197,007.18	0.00	0.00	197,007.18	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,020,295.93	85,024.66	340,098.64	340,098.64	680,197.29
	25PRAG						

	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	159,756.15	13,313.02	53,252.05	53,252.05	106,504.10
VBLPR Voted and Board Leeway Program - Summary			5,127,320.21	209,148.49	836,593.93	3,454,132.32	1,673,187.89
200 NORTH SANPETE SCHOOL DISTRICT - Summary			63,458,689.43	1,936,377.69	8,261,594.34	48,479,141.49	14,979,547.94
Oct 31, 2024							8:48:38 AM

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **210 NORTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	0.00	7,100.36	3,246.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,346.86	0.00	0.00	7,100.36	3,246.50
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
84010 SAS-Title I Grants to LEA - Summary			61,920.53	0.00	0.00	61,920.53	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			409,145.00	0.00	0.00	409,145.00	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			21,708.46	0.00	0.00	21,708.46	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			29,060.00	0.00	0.00	29,060.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,600.16	-17,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,227.54	18,059.10	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,587.16	9,248.34	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,056.83	2,757.12	14,525.42	-14,525.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,871.53	30,064.56	384,585.69	-384,585.69
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			3,173.44	0.00	0.00	3,173.44	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,687.00	13,600.50	13,600.50	-13,600.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,687.00	13,600.50	140,107.97	-140,107.97
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
CTE CTE-Career & Technical Education - Summary			30,000.00	0.00	0.00	30,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,349.00	0.00	0.00	-1,349.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	311,050.78	0.00	0.00	311,050.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	0.00	0.00	534,538.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,277.16	0.00	0.00	621,277.16	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	0.00	0.00	90,951.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	0.00	0.00	46,152.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	358,715.00	0.00	0.00	358,715.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	0.00	0.00	8,343.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	0.00	0.00	5,870.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	0.00	0.00	13,826.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,001.25	0.00	0.00	280,001.25	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	0.00	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	0.00	0.00	130,711.20	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-433.00	-433.00	-433.00	-433.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,063,835.19	89,037.82	354,996.61	354,996.61	708,838.58
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	552,259.68	46,021.64	184,086.56	184,086.56	368,173.12
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	728,997.69	60,749.81	242,999.24	242,999.24	485,998.45
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.62	5,988.06	23,952.21	23,952.21	47,904.41
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	4,279.71	17,118.81	17,118.81	34,237.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,839.07	486.59	1,946.36	1,946.36	3,892.71
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	370,782.00	30,898.50	123,594.00	123,594.00	247,188.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,427.00	702.25	2,809.00	2,809.00	5,618.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,811.00	484.25	1,937.00	1,937.00	3,874.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,642.00	470.17	1,880.68	1,880.68	3,761.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,205.00	1,183.75	4,735.00	4,735.00	9,470.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,356.32	24,113.03	96,452.12	96,452.12	192,904.20
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.54	5,982.13	5,982.13	11,964.25
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,706.90	0.00	0.00	0.00	1,706.90
	25PPR 25PPR Students At-Risk Add-on	5344/3100	165,367.97	13,780.66	55,122.65	55,122.65	110,245.32
MSPB MSPB-Minimum School Programs Basic - Summary			5,904,485.00	282,992.11	1,130,512.70	3,642,041.45	2,262,443.55
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	0.00	0.00	554,217.09	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	0.00	0.00	31,450.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	0.00	0.00	849.08	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	0.00	0.00	7,041.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	40,574.27	0.00	0.00	40,574.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	0.00	358,076.17	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	35,143.00	0.00	0.00	35,143.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	0.00	0.00	720,058.11	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	39,135.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	0.00	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	37,714.80	0.00	0.00	36,064.80	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	0.00	0.00	5,812.39	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	69,636.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	60,460.19	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	443,834.53	36,986.21	147,944.84	147,944.84	295,889.69
	25POG 25POG Adult Education SFY2025	1609/3300	30,023.00	2,274.47	11,827.25	11,827.25	18,195.75

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	762,563.20	63,546.93	254,187.73	254,187.73	508,375.47
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,485.75	290.48	1,161.92	1,161.92	2,323.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,547.83	0.00	2,547.83	2,547.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,880.32	573.36	2,293.44	2,293.44	4,586.88
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	70,220.00	0.00	0.00	0.00	70,220.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	130,522.65	130,522.65	130,522.65	261,045.29
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	0.00	0.00	59,606.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,013,471.06	234,194.10	926,535.20	3,791,578.09	1,221,892.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,562.57	0.00	0.00	5,505.00	57.57
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	0.00	0.00	51,685.90	344,845.10
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	3,513.29	0.00	0.00	3,513.29	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,266.90	0.00	0.00	0.00	1,266.90
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	0.00	0.00	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	750.00	0.00	0.00	750.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	108,171.51	0.00	108,171.51	108,171.51	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			849,374.65	0.00	123,881.68	502,309.08	347,065.57
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	8,846.64	0.00	0.00	8,846.64	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			59,147.24	0.00	12,000.00	47,846.64	11,300.60
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	462.00	0.00	0.00	462.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	0.00	10,620.67	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	0.00	642.00	30.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,700.00	0.00	4,300.00	7,700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	0.00	374.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,847.72	0.00	0.00	13,800.00	3,047.72
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	528.00	0.00	0.00	0.00	528.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	433.00	433.00	433.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	0.00	0.00	17,816.96
T&L T&L-Teaching & Learning - Summary			149,389.54	433.00	4,733.00	127,966.86	21,422.68
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			13,242,602.00	548,777.74	2,241,327.64	9,879,923.79	3,362,678.21

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**

Recipient: **220 PARK CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,698.68	0.00	6,500.00	20,825.00	6,873.68
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			27,698.68	0.00	6,500.00	20,825.00	6,873.68
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	129,266.60	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	69,150.72	114,125.28	12,317.67
84010 SAS-Title I Grants to LEA - Summary			255,709.55	0.00	69,150.72	243,391.88	12,317.67
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	0.00	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	0.00	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	204,342.05	794,751.26	2,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,578,298.64	0.00	204,342.05	1,576,298.64	2,000.00
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	240.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			0.00	240.00	240.00	240.00	-240.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
84173 SPED-Preschool Special Educ IDEA - Summary			47,816.94	0.00	20,868.90	41,578.29	6,238.65
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	48,059.40	48,059.40	12,209.15
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	0.00	0.00	0.00	61,428.78
84365 SAS-English Language Acq-Formula-Title III - Summary			166,077.44	0.00	48,059.40	92,439.51	73,637.93
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	21,577.99	67,414.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	63,450.27	63,450.27	4,848.73
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			135,713.00	0.00	85,028.26	130,969.27	4,743.73
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			28,708.58	0.00	10,838.27	28,708.58	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	1,345.65	1,345.65	1,345.65	1,345.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,345.65	1,345.65	1,345.65	1,345.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,732.13	-46,732.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,315.60	1,818.78	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	33,627.00	53,860.45	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	15,100.08	22,167.66	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,947.96	7,314.78	41,104.04	-41,104.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	54,990.64	85,161.67	987,139.46	-987,139.46
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			19,848.29	0.00	0.00	19,848.29	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	22,206.00	32,599.50	32,599.50	-32,599.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	22,206.00	32,599.50	295,309.64	-295,309.64
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	29,192.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	0.00	0.00	29,192.00
CTE CTE-Career & Technical Education - Summary			188,384.00	0.00	0.00	159,192.00	29,192.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	2,800.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			2,800.00	2,800.00	2,800.00	2,800.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-122,180.50	0.00	0.00	-122,180.50	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-68,932.00	-18,048.00	-68,932.00	-68,932.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			-191,112.50	-18,048.00	-68,932.00	-191,112.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	91,110.08	0.00	0.00	91,110.08	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,558,054.47	0.00	0.00	1,558,054.47	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	0.00	0.00	76,975.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	0.00	0.00	12,147.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	0.00	28,943.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	100,402.79	0.00	0.00	100,402.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	0.00	0.00	27,136.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	52,717.15	0.00	0.00	52,717.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	0.00	807,621.61	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,714.00	0.00	0.00	27,714.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	0.00	0.00	3,629,068.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	132,422.12	0.00	0.00	132,422.12	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	0.00	0.00	327,000.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	0.00	0.00	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	0.00	0.00	26,069.26	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	94,155.69	157,194.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,444,922.93	131,823.24	534,720.99	534,720.99	910,201.94
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	8,352.88	43,434.98	43,434.98	66,823.02
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	899.24	4,676.06	4,676.06	7,193.94
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,844,205.01	320,350.42	1,281,401.68	1,281,401.68	2,562,803.33
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	40,095.16	160,380.64	160,380.64	320,761.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,584.18	882.01	3,528.06	3,528.06	7,056.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,622.00	0.00	11,622.00	11,622.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,221.08	1,935.09	7,740.36	7,740.36	15,480.72
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	0.00	0.00	165,879.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,483,748.38	504,338.04	2,971,410.15	12,427,548.53	4,056,199.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	204,201.00	6,384.00	15,261.00	120,762.00	83,439.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	0.00	4,908.66	922,241.34
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	0.00	0.00	23,646.76	108,853.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	10,485.44	0.00	0.00	10,485.44	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	39,696.20	0.00	0.00	39,696.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	558,495.40	0.00	0.00	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	18,983.00	0.00	0.00		

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	516,559.48	0.00	516,559.48	516,559.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,175,261.85	6,384.00	606,482.88	1,589,920.27	1,585,341.58
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	20,991.63	8.37
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
SSS SSS-Student Support Services - Summary			125,865.00	0.00	28,000.00	111,991.63	13,873.37
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	20CPR 20CPR CPRAED SFY2020	0050/3990	6,336.80	0.00	0.00	6,336.80	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	1,200.00	-1,200.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,609.00	0.00	0.00	10,609.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,448.75	0.00	0.00	35,448.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	12,878.21	38,268.95	11,731.05
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,476.00	0.00	0.00	0.00	1,476.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,675.00	4,325.00	18,675.00	18,675.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	59,845.12	0.00	20,000.00	20,000.00	39,845.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			210,653.51	4,325.00	51,553.21	158,968.92	51,684.59
220 PARK CITY SCHOOL DISTRICT - Summary			24,091,731.06	578,581.33	4,386,453.22	19,422,431.91	4,669,299.15

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **230 PIUTE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	5,414.87	5,414.87	1,063.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,477.87	0.00	5,414.87	5,414.87	1,063.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
84010 SAS-Title I Grants to LEA - Summary			188,236.45	0.00	103,312.42	188,236.45	0.00
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	24,846.31	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	0.00	0.00	0.00	22,922.94
84011 SAS-NCLB-Migrant Education - Summary			73,696.06	0.00	25,926.81	50,773.12	22,922.94
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			177,893.97	0.00	88,418.21	177,893.97	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			51,518.21	0.00	25,744.24	51,518.21	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			26,891.00	0.00	0.00	26,891.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	175,238.74	503,613.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			503,613.42	0.00	175,238.74	503,613.42	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,582.72	-29,582.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,908.48	13,081.63	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,808.46	3,015.12	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,639.00	4,410.59	22,480.88	-22,480.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,355.94	20,607.34	236,339.10	-236,339.10
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,659.50	4,434.00	4,434.00	-4,434.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,659.50	4,434.00	37,177.33	-37,177.33
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	11,147.00	11,147.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
CTE CTE-Career & Technical Education - Summary			103,151.00	0.00	11,147.00	92,004.00	11,147.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	0.00	7,764.45	7,764.45	26,435.55
ICP ICP-Indirect Cost Pool - Summary			34,200.00	0.00	7,764.45	7,764.45	26,435.55
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	47,774.32	0.00	0.00	47,774.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	802,673.07	0.00	0.00	802,673.07	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,164.00	0.00	0.00	-4,164.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	0.00	0.00	1,775,512.86	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	0.00	0.00	238,677.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	0.00	0.00	205,368.01	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	0.00	0.00	25,986.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	0.00	0.00	3,073.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	288,806.00	0.00	0.00	288,806.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	0.00	0.00	6,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	0.00	0.00	5,837.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	0.00	0.00	6,371.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	69,316.41	0.00	0.00	69,316.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	0.00	0.00	87,397.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	52,833.91	4,402.83	17,611.31	17,611.31	35,222.60
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	887,681.07	73,973.43	295,893.69	295,893.69	591,787.38
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,869,891.41	155,824.28	623,297.13	623,297.13	1,246,594.28
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	246,978.71	20,581.56	82,326.24	82,326.24	164,652.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	220,495.15	18,374.59	73,498.39	73,498.39	146,996.76
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	544.37	2,177.48	2,177.48	4,354.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	372.42	1,489.68	1,489.68	2,979.35
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,042.14	253.52	1,014.05	1,014.05	2,028.09
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	301,889.00	25,157.42	100,629.68	100,629.68	201,259.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,610.00	550.83	2,203.33	2,203.33	4,406.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,633.00	386.08	1,544.33	1,544.33	3,088.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,835.00	486.25	1,945.00	1,945.00	3,890.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,546.00	545.50	2,182.00	2,182.00	4,364.00
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	73,310.75	6,109.23	24,436.92	24,436.92	48,873.83
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	1,308.60	1,308.60	2,617.17
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,777.27	9,064.78	36,259.09	36,259.09	72,518.18
MSPB MSPB-Minimum School Programs Basic - Summary			7,436,844.09	318,620.91	1,274,483.60	4,887,877.06	2,548,967.03
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUOD 21PUOD Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	50,966.19	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	0.00	0.00	215,001.88	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,949.43	0.00	0.00	29,949.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	0.00	254,480.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,549.00	0.00	0.00	48,079.00	1,470.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	0.00	0.00	297,062.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	0.00	0.00	4,346.56	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	65.87	0.00	0.00	98.28	-32.41
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	49,458.77	49,458.77	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	5,862.15	0.00	0.00	5,862.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00

	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	196,411.77	16,367.65	65,470.60	65,470.60	130,941.17	
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00	
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	314,527.14	26,210.59	104,842.38	104,842.38	209,684.76	
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,695.38	141.29	565.13	565.13	1,130.25	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	964.79	0.00	964.79	964.79	0.00	
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,363,856.56	42,719.53	486,723.71	1,938,247.04	425,609.52	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			21,278.00	0.00	9,431.22	21,278.00	0.00	
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00	
	24PKW 24PKW Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	65,686.58	65,686.58	0.00	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	0.00	0.00	0.00	1,000,000.00	
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	306,102.61	0.00	0.00	306,102.61	0.00	
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	2,533.80	0.00	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	0.00	48,634.50	0.00	
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	0.00	18,000,000.00	0.00	
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00	
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,982.67	0.00	44,982.67	44,982.67	0.00	
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			19,820,312.17	0.00	129,049.48	18,751,459.17	1,068,853.00	
SBPR School Building Program			24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00	
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.28	30,449.09	30,449.09	60,898.17	
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.39	36,217.58	36,217.58	72,435.16	
SBPR School Building Program - Summary			400,000.00	16,666.67	66,666.67	266,666.67	133,333.33	
SSS SSS-Student Support Services			22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00	
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00	
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00	
SSS SSS-Student Support Services - Summary			52,000.00	0.00	16,000.00	52,000.00	0.00	
T&L T&L-Teaching & Learning			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	251.25	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00	
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,920.00	0.00	0.00	2,920.00	0.00	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	0.00	2,670.00	0.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	144.00	0.00	0.00	0.00	144.00	
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,540.00	0.00	2,630.00	3,540.00	0.00	
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	0.00	0.00	748.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	3,861.11	3,861.11	0.00	
T&L T&L-Teaching & Learning - Summary			51,814.36	0.00	6,491.11	51,670.36	144.00	
VBLPR Voted and Board Leeway Program			24PRA 24PRA Voted Leeway SFY2024	5455/3600	272,924.12	0.00	272,924.12	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	151,180.89	0.00	0.00	151,180.89	0.00	
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	218,053.67	0.00	0.00	218,053.67	0.00	
	24PRB 24PRB Board Leeway SFY2024	5460/3600	68,615.55	0.00	0.00	68,615.55	0.00	
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	36,078.07	0.00	0.00	36,078.07	0.00	
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,513.41	0.00	0.00	54,513.41	0.00	
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	295,771.38	24,647.61	98,590.46	98,590.46	197,180.92	
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	157,496.18	13,124.69	52,498.73	52,498.73	104,997.45	
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	154,073.98	12,839.50	51,358.00	51,358.00	102,715.98	
	25PRB 25PRB Board Leeway SFY2025	5460/3600	73,236.46	6,103.04	24,412.16	24,412.16	48,824.30	
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	38,507.74	3,208.98	12,835.92	12,835.92	25,671.82	
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,731.15	3,227.59	12,910.39	12,910.39	25,820.76	
VBLPR Voted and Board Leeway Program - Summary			1,559,182.60	63,151.41	252,605.66	1,053,971.37	505,211.23	
230 PIUTE SCHOOL DISTRICT - Summary			32,869,687.76	456,173.96	2,699,928.31	28,401,805.73	4,467,882.03	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
 Recipient: **240 RICH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	0.00	6,001.02	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	0.00	0.00	73,574.93
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	0.00	0.00	67,879.42
84010 SAS-Title I Grants to LEA - Summary			141,454.35	0.00	0.00	0.00	141,454.35
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	0.00	0.00	99,046.69
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
84027 SPED-IDEA Disabilities Educ Act - Summary			206,121.18	0.00	0.00	0.00	206,121.18
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	0.00	0.00	3,968.58
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
84173 SPED-Preschool Special Educ IDEA - Summary			8,035.08	0.00	0.00	0.00	8,035.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	0.00	0.00	15,961.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
84367 T&L-Improving Teacher Quality-State - Summary			29,465.00	0.00	0.00	0.00	29,465.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	293,331.95	0.00	0.00	0.00	293,331.95
84425U SSS- American Rescue Plan ACT of 2021 - Summary			293,331.95	0.00	0.00	0.00	293,331.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,659.84	-41,659.84
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,475.19	14,238.63	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,015.12	4,502.79	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,388.91	6,453.66	38,322.61	-38,322.61
			0.00	16,879.22	25,195.08	309,871.71	-309,871.71
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			18,274.90	0.00	0.00	18,274.90	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	4,434.00	6,621.75	6,621.75	-6,621.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,434.00	6,621.75	67,416.74	-67,416.74
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			57,285.00	0.00	0.00	45,030.00	12,255.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	13,040.38	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			13,040.38	0.00	13,040.38	13,040.38	0.00
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,636.00	0.00	0.00	-29,636.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	255,526.47	0.00	0.00	255,526.47	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	0.00	0.00	384,992.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,028.14	0.00	0.00	437,028.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	0.00	0.00	32,482.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	0.00	0.00	22,470.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	0.00	0.00	4,073.70	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,347.00	0.00	0.00	82,347.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	0.00	0.00	4,901.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	0.00	0.00	1,411.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,396.00	0.00	0.00	1,396.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	0.00	0.00	139,645.12	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	0.00	0.00	9,097.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	0.00	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	0.00	0.00	110,852.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-16,671.00	-4,838.00	-16,671.00	-16,671.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	394,776.42	36,129.61	144,443.55	144,443.55	250,332.87
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	406,489.08	33,874.09	135,496.36	135,496.36	270,992.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	483,644.45	40,303.70	161,214.81	161,214.81	322,429.64
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.20	5,443.68	21,774.73	21,774.73	43,549.47
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	4,423.26	17,693.04	17,693.04	35,386.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,067.68	338.97	1,355.89	1,355.89	2,711.79
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	84,573.00	7,047.75	28,191.00	28,191.00	56,382.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,894.00	407.83	1,631.33	1,631.33	3,262.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,411.00	117.58	470.33	470.33	940.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,433.00	119.42	477.68	477.68	955.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,278.43	12,273.21	49,092.81	49,092.81	98,185.62
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	3,022.22	3,022.22	6,044.44
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,196.50	0.00	0.00	0.00	4,196.50
	25PPR 25PPR Students At-Risk Add-on	5344/3100	139,819.58	11,651.64	46,606.53	46,606.53	93,213.05
MSPB MSPB-Minimum School Programs Basic - Summary			3,321,627.95	151,381.62	608,132.61	2,106,278.43	1,215,249.52
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	56,569.71	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	0.00	0.00	376,731.68	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	77,043.79	0.00	0.00	77,043.79	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	0.00	288,426.41	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	34,178.00	0.00	0.00	34,178.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	0.00	0.00	429,701.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,102.02	0.00	0.00	8,102.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	6,002.08	0.00	0.00	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	56,070.44	0.00
	24PUT 24PUT Pupil Trans-Rural School Transp Grants SFY2024	5318/3200	23,021.49	0.00	0.00	23,021.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	42,660.97	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	362,305.73	30,192.14	120,768.57	120,768.57	241,537.16
	25POM 25POM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	0.00	302,250.65	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	455,102.20	37,925.18	151,700.73	151,700.73	303,401.47
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,414.01	201.17	804.68	804.68	1,609.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	1,371.18	0.00	1,371.18	1,371.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	0.00	40,679.99	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,192,990.70	68,318.49	576,895.81	2,605,762.75	587,227.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	167,840.00	0.00	0.00	167,840.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	418,826.36	0.00	0.00	418,826.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	0.00	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,237.00	0.00	0.00	20,237.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	11,735.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	62,710.13	0.00	62,710.13	62,710.13	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,277,389.09	0.00	71,164.95	747,819.09	529,570.00
	SBPR School Building Program						
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	1,903.07	7,612.28	7,612.28	15,224.53
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	2,263.60	9,054.40	9,054.40	18,108.79
	SBPR School Building Program - Summary		100,000.00	4,166.67	16,666.68	66,666.68	33,333.32
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	SSS SSS-Student Support Services - Summary		61,000.00	0.00	16,000.00	61,000.00	0.00
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	0.00	1,480.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,750.44	0.00	1,260.00	2,750.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,117.00	0.00	0.00	10,117.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,653.26	0.00	0.00	0.00	9,653.26
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,766.00	4,838.00	15,766.00	15,766.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
	T&L T&L-Teaching & Learning - Summary		117,434.68	4,838.00	17,026.00	98,096.94	19,337.74
	240 RICH SCHOOL DISTRICT - Summary		8,863,351.28	250,018.00	1,350,743.26	6,145,258.64	2,718,092.64

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT
 Recipient: 250 SAN JUAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,956.93	0.00	0.00	10,956.93	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	950,561.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	345,846.14	345,846.14	937,319.12	13,376.04
84010 SAS-Title I Grants to LEA - Summary			1,901,256.30	345,846.14	345,846.14	1,887,880.26	13,376.04
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	0.00	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	58,155.04	0.00	27,653.00	52,984.22	5,170.82
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.98	0.00	0.00	818,150.97	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			1,661,463.05	0.00	27,653.00	1,656,292.22	5,170.83
84048 CTE-Career and Tech Education	23CREC 23CREC CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	76,116.95	276,675.48	327,324.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	0.00	330,118.99	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	72,307.00	0.00	0.00	0.00	72,307.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	0.00	62,059.65	291,675.35
84048 CTE-Career and Tech Education - Summary			1,089,842.29	76,116.95	276,675.48	725,859.94	363,982.35
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	78,309.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			156,297.10	0.00	14,960.31	156,297.10	0.00
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	9,167.60	0.00	0.00	4,814.04	4,353.56
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	0.00	0.00	13,348.30
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	0.00	0.00	0.00	18,486.89
84196 SAS-McKinney Vento Homeless Children - Summary			41,002.79	0.00	0.00	4,814.04	36,188.75
84358B SAS-Rural and Low Income Schools	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	0.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	13,797.58	51,793.88	51,793.88	46,077.12
84358B SAS-Rural and Low Income Schools - Summary			185,833.00	13,797.58	51,793.88	139,755.88	46,077.12
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	26,530.76	81,348.29	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	6,866.57	6,866.57	6,866.57	77,269.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			250,705.48	6,866.57	33,397.33	88,214.86	162,490.62
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	146,718.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	50,978.21	52,306.89	116,518.16	78,643.84
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			341,880.00	50,978.21	52,306.89	263,566.16	78,313.84
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	0.00	24,597.60	42,225.96
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	0.00	0.00	0.00	79,699.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			146,522.74	0.00	0.00	24,597.60	121,925.14
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	6,450,129.86	0.00	0.00	6,216,156.34	233,973.52
84425U SSS- American Rescue Plan ACT of 2021 - Summary			6,450,129.86	0.00	0.00	6,216,156.34	233,973.52
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	230,029.47	2,617.18	2,617.18	229,283.56	745.91
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			230,029.47	2,617.18	2,617.18	229,283.56	745.91
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	5,350.15	-5,350.15
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	11,095.00	0.00	0.00	11,095.00	0.00
A&A A&A-Assessment & Accountability - Summary			11,095.00	0.00	0.00	16,445.15	-5,350.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	992,096.99	-992,096.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	279,607.93	-279,607.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	378,996.90	-378,996.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	125,140.07	199,922.58	1,063,038.66	-1,063,038.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	20,997.54	33,546.35	175,848.35	-175,848.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	55,753.36	85,858.68	463,908.06	-463,908.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	201,890.97	319,327.59	3,353,496.89	-3,353,496.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,597,346.94	0.00	97,346.94	97,346.94	2,500,000.00
BOARD BOARD-USBE Board - Summary			2,597,346.94	0.00	97,346.94	97,346.94	2,500,000.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,801.66	5,801.66	-5,801.66
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	370,947.70	-370,947.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	29,713.50	47,471.25	47,471.25	-47,471.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	29,713.50	53,272.91	424,220.61	-424,220.61
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	99,418.00	0.00	0.00	99,418.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	20,807.41	0.00	2,838.73	20,807.41	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	22,711.00	0.00	0.00	0.00	22,711.00
CTE CTE-Career & Technical Education - Summary			142,936.41	0.00	2,838.73	120,225.41	22,711.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,379.37	0.00	0.00	5,379.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	36,784.69	-36,784.69
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,379.37	0.00	0.00	42,164.06	-36,784.69
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	586,089.27	0.00	0.00	586,089.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,776,615.80	0.00	0.00	9,776,615.80	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,119.00	0.00	0.00	-81,119.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	4,751,320.15	0.00	0.00	4,751,320.15	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,576,675.79	0.00	0.00	1,576,675.79	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,888,864.81	0.00	0.00	1,888,864.81	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	201,393.08	0.00	0.00	201,393.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	188,938.22	0.00	0.00	188,938.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,869.56	0.00	0.00	10,869.56	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	936,164.00	0.00	0.00	936,164.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,496.00	0.00	0.00	121,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,579.00	0.00	0.00	21,579.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,587.00	0.00	0.00	21,587.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	32,392.00	0.00	0.00	32,392.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	0.00	0.00	15,717.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	780,462.86	0.00	0.00	780,462.86	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	0.00	0.00	43,167.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,297,336.99	0.00	0.00	1,014,872.99	282,464.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	623,302.67	51,941.89	207,767.56	207,767.56	415,535.11
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,397,376.39	881,131.48	3,493,724.51	3,493,724.51	6,903,651.88
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-34,828.00	-18,175.00	-34,828.00	-34,828.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,951,969.89	412,864.16	1,650,656.64	1,650,656.64	3,301,313.25
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,623,163.34	135,263.62	541,054.45	541,054.45	1,082,108.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,059,952.98	171,662.75	686,651.00	686,651.00	1,373,301.98
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.50	13,809.21	54,436.84	54,436.84	108,873.66
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	15,910.01	63,640.04	63,640.04	127,280.06
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,004.05	917.00	3,668.01	3,668.01	7,336.04
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	975,310.00	81,275.83	325,103.33	325,103.33	650,206.67
	25PPKA 25PPKA CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,512.00	10,126.00	40,504.00	40,504.00	81,008.00
	25PPKB 25PPKB CTE Workbased Learning SFY2025	5902/3100	21,588.00	1,799.00	7,196.00	7,196.00	14,392.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,757.00	1,729.75	6,919.00	6,919.00	13,838.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,380.00	2,698.33			

	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,148.00	1,345.67	5,382.68	5,382.68	10,765.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	803,224.32	66,935.36	267,741.44	267,741.44	535,482.88
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	3,653.15	14,612.60	14,612.60	29,225.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	0.00	7,656.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,318,562.07	109,880.18	439,520.69	439,520.69	879,041.38
MSPB MSPB-Minimum School Programs Basic - Summary			45,615,761.09	1,944,368.39	7,784,544.12	29,770,694.13	15,845,066.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	150,691.00	0.00	0.00	150,691.00	-45,224.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	122,377.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	0.00	94,457.50	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	0.00	0.00	1,742,784.86	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	247,967.00	0.00	0.00	247,967.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	0.00	0.00	45,224.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	0.00	0.00	65,881.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	0.00	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,252.00	0.00	0.00	233,252.00	16,687.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	0.00	0.00	2,096,847.60	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	55,960.58	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	0.00	29,114.61	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	306,245.00	0.00	0.00	306,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	118,498.34	0.00	5,167.25	65,672.98	52,826.36
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	322,103.28	0.00	0.00	322,103.28	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	73,348.13	0.00	0.00	73,348.13	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	124,571.93	0.00	7,259.20	88,534.32	36,037.61
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,633,774.14	136,147.84	544,591.37	544,591.37	1,089,182.77
	25POG 25POG Adult Education SFY2025	1609/3300	256,614.00	19,602.46	99,794.34	99,794.34	156,819.66
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	3,562.48	18,136.22	18,136.22	28,499.78
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,219,670.60	184,972.55	739,890.20	739,890.20	1,479,780.40
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,301.13	858.43	3,433.72	3,433.72	6,867.41
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,133.78	0.00	7,133.78	7,133.78	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,640.96	1,720.08	6,880.32	6,880.32	13,760.64
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	1,159,883.72	386,627.91	386,627.91	386,627.91	773,255.81
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	0.00	0.00	0.00	118,930.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,196,061.19	733,491.75	2,448,231.35	11,468,637.03	3,727,424.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	9,620.13	9,620.13	18,412.33	77,082.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	282,464.00	0.00	0.00	282,464.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	1,838,530.50	0.00	0.00	1,838,530.50	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	70,345.18	0.00	0.00	49,997.99	20,347.19
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	0.00	359,516.34	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	0.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,314.00	0.00	0.00	36,314.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	0.00	87,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	332,521.22	0.00	332,521.22	332,521.22	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	6,000.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			28,516,226.73	15,620.13	392,128.97	26,633,212.76	1,885,013.97
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	18PKU 18PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	0.00	9,325.84	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,118,877.39	0.00	0.00	1,118,877.39	0.00
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	0.00	0.00	329,643.15	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	0.00	0.00	392,093.12	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	87,323.31	349,293.24	349,293.24	698,586.47
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	103,866.47	415,465.88	415,465.88	830,931.73
SBPR School Building Program - Summary			3,016,013.59	191,189.78	764,759.12	1,486,495.39	1,529,518.20
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	253,872.23	0.00	0.00	253,539.12	333.11
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	0.00	16,656.18	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,874.96	0.00	0.00	3,859.81	15.15
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	0.00	388,568.05	652,439.95
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	34,041.85	34,041.85	34,041.85	328,458.15
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	0.00	0.00	6,390.44
SSS SSS-Student Support Services - Summary			2,243,538.65	34,041.85	82,041.85	1,255,901.85	987,636.80
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,884.92	0.00	0.00	3,884.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	42,283.87	0.00	0.00	42,283.87	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,630.00	0.00	11,060.00	25,630.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	69,529.00	0.00	5,451.46	60,934.66	8,594.34
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,110.00	0.00	0.00	36,110.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	50,056.37	0.00	0.00	0.00	50,056.37
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	0.00	19,586.82	19,586.82	146,934.25
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	24,851.00	16,170.00	24,851.00	24,851.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	0.00	0.00	50,533.12
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
T&L T							

24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	227,503.55	0.00	0.00	227,503.55	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	329,197.09	0.00	0.00	329,197.09	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,967,523.57	163,960.30	655,841.20	655,841.20	1,311,682.37
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,047,692.48	87,307.71	349,230.84	349,230.84	698,461.64
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	933,892.78	77,824.40	311,297.60	311,297.60	622,595.18
25PRB 25PRB Board Leeway SFY2025	5460/3600	462,796.11	38,566.35	154,265.37	154,265.37	308,530.74
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	243,338.25	20,278.19	81,112.76	81,112.76	162,225.49
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	235,328.76	19,610.73	78,442.92	78,442.92	156,885.84
VBLPR Voted and Board Leeway Program - Summary		9,837,478.44	407,547.68	1,630,190.69	6,577,097.18	3,260,381.26
250 SAN JUAN SCHOOL DISTRICT - Summary		121,370,247.60	4,070,256.68	14,440,881.76	94,115,617.34	27,254,630.26

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **260 SEVIER SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			14,109.44	0.00	0.00	14,109.44	0.00
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			0.00	0.00	0.00	350.00	-350.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	667,244.81	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	225,493.79	225,493.79	528,841.19	89,940.80
84010 SAS-Title I Grants to LEA - Summary			1,286,026.80	225,493.79	225,493.79	1,196,086.00	89,940.80
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	4,406.87	24,295.48	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	1,194.45	1,194.45	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			28,331.90	1,194.45	5,603.32	25,489.93	2,841.97
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	196,101.48	196,101.48	801,658.71	237,774.65
84027 SPED-IDEA Disabilities Educ Act - Summary			2,023,099.57	196,101.48	196,101.48	1,785,324.92	237,774.65
84173 SPED-Pre-school Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
84173 SPED-Pre-school Special Educ IDEA - Summary			137,569.92	0.00	0.00	137,569.92	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	121,880.00	106,316.30	106,316.30	121,880.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	0.00	0.00	119,633.00
84367 T&L-Improving Teacher Quality-State - Summary			241,513.00	106,316.30	106,316.30	121,880.00	119,633.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	46,508.51	46,508.51	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			102,453.22	0.00	46,508.51	46,508.51	55,944.71
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.33	0.00	568,771.36	4,565,154.32	0.01
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,565,154.33	0.00	568,771.36	4,565,154.32	0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	208,430.38	-208,430.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	108,360.28	228,592.50	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	24,921.66	46,793.01	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	25,004.12	36,887.39	205,460.54	-205,460.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	168,286.06	312,272.90	2,912,232.67	-2,912,232.67
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,987.90	5,987.90	-5,987.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	36,649.50	68,813.25	68,813.25	-68,813.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	36,649.50	74,801.15	556,127.59	-556,127.59
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	30,132.00	30,132.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	138,471.00	0.00	0.00	0.00	138,471.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			303,905.00	0.00	30,132.00	165,756.33	138,148.67
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	151,616.73	-151,616.73
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,072,333.14	0.00	0.00	1,072,333.14	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,863,824.77	0.00	0.00	13,863,824.77	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-91,047.00	0.00	0.00	-91,047.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,518,906.08	0.00	0.00	2,518,906.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	0.00	0.00	2,292,411.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,012.64	0.00	0.00	2,684,012.64	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	0.00	0.00	519,724.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	241,249.33	0.00	0.00	241,249.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	0.00	0.00	15,813.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,314,337.00	0.00	0.00	1,314,337.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	0.00	0.00	155,972.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	0.00	0.00	25,420.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	0.00	0.00	19,952.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	0.00	0.00	25,465.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	0.00	0.00	71,443.00	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	1,248,936.61	0.00	0.00	1,248,936.61	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	0.00	0.00	67,953.97	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	0.00	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	0.00	0.00	906,846.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,166,739.31	97,228.27	388,913.11	388,913.11	777,826.20
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	15,084,369.53	1,268,391.89	5,053,634.39	5,053,634.39	10,030,735.14
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-31,827.00	-14,550.00	-31,827.00	-31,827.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,721,348.47	226,779.04	907,116.90	907,116.90	1,814,232.31
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,983,919.57	198,659.96	794,639.85	794,639.85	1,589,279.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,917,701.04	243,141.75	972,567.01	972,567.01	1,945,134.03
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.63	33,206.47	132,825.88	132,825.88	265,651.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	247,344.77	20,612.06	82,448.25	82,448.25	164,896.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,870.71	1,322.56	5,290.24	5,290.24	10,580.47
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,367,093.00	113,924.42	455,697.68	455,697.68	911,395.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	157,809.00	13,150.75	52,603.00	52,603.00	105,206.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	25,477.00	2,123.08	8,492.33	8,492.33	16,984.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,200.00	1,600.00	6,400.00	6,400.00	12,800.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	25,465.00	2,121.25	8,485.00	8,485.00	16,979.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	73,400.00	6,116.83	24,467.33	24,467.33	48,932.67
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	1,282,068.73	106,839.06	427,356.24	427,356.24	854,712.49
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	5,992.00	5,992.00	11,984.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	5,886.13	22,744.55	22,744.55	45,489.08
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	10,970.40	0.00	0.00	0.00	10,970.40
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,183,978.01	98,664.83	394,659.33	394,659.33	789,318.68
MSPB MSPB-Minimum School Programs Basic - Summary			56,221,936.16	2,426,516.35	9,712,505.35	9,712,505.35	19,423,101.45
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	163,848.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	0.00	0.00	322,346.40	0.00
	23PIU 23PIU Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	23PIU 23PIU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00

24PQB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	0.00	0.00	997,886.94	0.00
24PQG 24POG Adult Education SFY2024	1609/3300	62,319.00	0.00	21,930.00	62,319.00	0.00
24PQGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	0.00	0.00	22,501.00	0.00
24PQHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	0.00	0.00	31,311.84	0.00
24PQI 24POI Concurrent Enrollment SFY2024	5333/3300	204,976.57	0.00	0.00	204,976.57	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	0.00	836,428.24	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	181,160.00	0.00	0.00	181,160.00	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	0.00	0.00	2,760,913.97	0.01
24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	126,912.61	0.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	0.00	39,195.71	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,619.79	0.00	0.00	25,619.79	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	465,648.00	0.00	0.00	465,648.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	162,805.42	162,805.42	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	74,471.35	0.00	0.00	74,471.35	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	161,752.40	161,752.40	0.00
25PQB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	983,086.65	81,923.89	327,695.56	327,695.56	655,391.09
25PQGC 25POGC Adult Education SFY2025	1609/3300	38,339.00	2,928.67	14,909.61	14,909.61	23,429.39
25PQGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	1,745.18	8,884.55	8,884.55	13,961.45
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	2,923,868.33	243,655.69	974,622.77	974,622.77	1,949,245.56
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,675.88	1,139.66	4,558.64	4,558.64	9,117.24
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,270.31	0.00	9,270.31	9,270.31	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	25,801.20	2,150.10	8,600.40	8,600.40	17,200.80
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,677,697.44	333,543.19	2,561,041.37	11,849,119.51	2,828,577.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
23PPS 23PPS Period Products in Homes HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	50,213.23	50,213.23	50,213.23	199,786.77
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	49,522.50	84,304.00	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,436,143.52	0.00	0.00	2,436,143.52	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	0.00	446,600.98	0.00
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	41,542.00	0.00	0.00	41,542.00	0.00
25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	0.00	0.00	84,304.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	413,066.91	0.00	413,066.91	413,066.91	0.00
25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,246,946.03	50,213.23	572,964.33	3,799,873.27	1,447,072.76
SAS SAS-Student Advocacy Services						
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	0.00	28,671.39	0.00
SAS SAS-Student Advocacy Services - Summary		28,671.39	0.00	0.00	28,671.39	0.00
SBPR School Building Program						
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	0.00	0.00	69,879.67	0.00
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	0.00	0.00	83,118.19	0.00
24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	0.00	0.00	1,226.97	0.00
24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	0.00	0.00	2,436.02	0.00
25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	29,717.32	118,869.25	118,869.25	237,738.49
25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	35,347.17	141,388.69	141,388.69	282,777.40
25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	3,954.09	329.51	1,318.04	1,318.04	2,636.05
25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	7,850.39	654.20	2,616.80	2,616.80	5,233.59
SBPR School Building Program - Summary		949,239.16	66,048.20	264,192.78	420,853.63	528,385.53
SSS SSS-Student Support Services						
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	87,018.01	22,635.56	22,635.56	22,635.56	64,382.45
24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary		361,569.79	22,635.56	75,372.40	246,742.70	114,827.09
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
20CPR 20CPR CPRAED SFY2020	0050/3990	1,230.00	0.00	0.00	1,230.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	0.00	59,517.35	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	55,454.00	0.00	628.68	30,198.68	25,255.32
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,517.88	0.00	0.00	4,517.88	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	0.00	37,718.29	0.00
23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	32,190.00	0.00	17,540.00	32,190.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,435.00	0.00	0.00	46,435.00	0.00
24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	15,095.96	0.00	0.00	15,095.96	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	83,102.11	0.00	0.00	52,413.15	30,688.96
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	24,160.00	14,000.00	24,160.00	24,160.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	0.00	0.00	84,304.64
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
T&L T&L-Teaching & Learning - Summary		513,733.94	14,000.00	42,328.68	374,073.56	139,660.38
TLA TLA-School Trust Lands Administration						
S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	220.00	220.00	220.00	-220.00
TLA TLA-School Trust Lands Administration - Summary		0.00	220.00	220.00	220.00	-220.00
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,451,676.07	0.00	0.00	1,451,676.07	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	804,127.12	0.00	0.00	804,127.12	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,345,871.95	0.00	0.00	1,345,871.95	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	265,709.24	0.00	0.00	265,709.24	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	130,659.89	0.00	0.00	130,659.89	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	931,388.94	0.00	0.00	931,388.94	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,647,308.56	137,275.71	549,102.85	549,102.85	1,098,205.71
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	877,180.24	73,098.35	292,393.41	292,393.41	584,786.83
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,038,848.11	86,570.67	346,282.71	346,282.71	692,565.40
25PRB 25PRB Board Leeway SFY2025	5460/3600	243,192.49	20,266.04	81,064.16	81,064.16	162,128.33
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	127,870.64	10,655.89	42,623.56	42,623.56	85,247.08
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	813,077.53	67,756.46	271,025.84	271,025.84	542,051.69
VBLPR Voted and Board Leeway Program - Summary		9,676,910.78	395,623.12	1,582,492.53	6,511,925.74	3,164,985.04
260 SEVIER SCHOOL DISTRICT - Summary		96,378,867.87	4,032,841.23	16,377,116.25	71,708,640.87	24,670,227.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 270 SOUTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,434.82	0.00	0.00	10,375.00	1,059.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	446,323.57	0.00
84010 SAS-Title I Grants to LEA - Summary							
			889,463.11	0.00	10,513.23	889,463.11	0.00
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	0.00	38,302.26	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	6,188.01	18,032.07	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	0.00	0.00	0.00	56,615.08
84011 SAS-NCLB-Migrant Education - Summary							
			145,925.30	6,188.01	18,032.07	89,310.22	56,615.08
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary							
			12,000.00	0.00	12,000.00	12,000.00	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	804,604.20	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
			1,566,582.01	0.00	1.36	1,566,582.01	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
			148,130.41	0.00	0.00	148,130.41	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	0.00	0.00	0.00	24,744.55
84365 SAS-English Language Acq-Formula-Title III - Summary							
			69,269.19	0.00	0.00	44,524.63	24,744.56
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
			157,569.00	0.00	0.00	157,569.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	3,354.04	3,354.04	37,154.74	0.01
84424A T&L-Student Support Academic Enrichment Grants - Summary							
			66,938.49	3,354.04	3,354.04	66,938.48	0.01
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	0.00	0.00	99,449.50	45,888.63
84424F T&L-Stronger Connections Grant Program - Summary							
			145,338.13	0.00	0.00	99,449.50	45,888.63
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	1,981.25	31,954.80	2,903,390.79	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary							
			2,903,390.79	1,981.25	31,954.80	2,903,390.79	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	56,737.75	56,737.75	56,737.75	56,737.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
			56,737.75	56,737.75	56,737.75	56,737.75	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	147,524.73	-147,524.73
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,113.17	-1,113.17
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	78,687.34	140,294.84	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	18,554.31	32,054.91	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	15,015.63	22,893.72	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	115.83	142.83	1,154.52	-1,154.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
			0.00	112,373.11	195,386.30	2,329,847.68	-2,329,847.68
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary							
			2,865.59	0.00	0.00	2,865.59	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	420,115.17	-420,115.17
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	27,285.75	45,384.75	45,384.75	-45,384.75
CNP CNP - Child Nutrition Programs State Funding - Summary							
			0.00	27,285.75	48,368.95	465,499.92	-465,499.92
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	24,070.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	0.00	14,018.42	14,018.42	10,051.58
CTE CTE-Career & Technical Education - Summary							
			328,140.00	0.00	14,018.42	318,088.42	10,051.58
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	0.00	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	14,142.73	17,552.45	112,934.27	-112,934.27
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
			25,322.38	14,142.73	17,552.45	232,123.93	-206,801.55
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary							
			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary							
			110,000.00	0.00	0.00	74,438.50	35,561.50
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	781,344.31	0.00	0.00	781,344.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,692,820.67	0.00	0.00	10,692,820.67	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,010.00	0.00	0.00	-86,010.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,161,755.70	0.00	0.00	1,161,755.70	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	0.00	0.00	1,406,527.38	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	0.00	0.00	2,116,709.33	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	0.00	0.00	285,848.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	0.00	0.00	117,295.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	0.00	0.00	10,795.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	919,661.00	0.00	0.00	919,661.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	0.00	0.00	96,026.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	0.00	0.00	22,282.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	0.00	0.00	13,384.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	0.00	0.00	5,131.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	0.00	0.00	26,348.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	0.00	0.00	851,883.01	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	0.00	0.00	231,773.15	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	0.00	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	0.00	0.00	669,648.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	837,316.73	69,776.39	279,105.57	279,105.57	558,211.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	11,458,812.19	971,829.93	3,859,028.71	3,859,028.71	7,599,783.48
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-49,290.00	-21,857.00	-49,290.00	-49,290.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,311,915.95	109,326.33	437,305.32	437,305.32	874,610.63
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,475,439.01	122,953.25	491,813.00	491,813.00	983,626.01
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,272,929.27	189,410.78	757,643.09	757,643.09	1,515,286.18
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.41	38,105.78	152,423.13	152,423.13	304,846.28
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	9,587.20	38,348.80	38,348.80	76,697.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,619.38	968.29	3,873.13	3,873.13	7,746.25
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	942,468.00	78,539.00	314,156.00	314,156.00	628,312.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,569.00	7,964.08	31,856.33	31,856.33	63,712.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,800.00	1,865.00	7,460.00	7,460.00	14,920.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,000.00	1,166.67	4,666.68	4,666.68	9,333.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,129.00	427.42	1,709.68	1,709.68	3,419.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,070.00	2,255.83	9,023.33	9,023.33	18,046.67
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MSPB MSPB-Minimum School Programs Basic - Summary		40,420,542.65	1,750,325.89	7,011,150.52	26,408,479.10	14,012,063.55
MSPRB MSPRB-Minimum School Programs Related to Basic						
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	0.00	0.00	618,582.85	0.00
24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	0.00	0.00	78,200.00	0.00
24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	0.00	0.00	1,546,188.00	0.00
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	136,300.57	0.00	0.00	136,300.57	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	0.00	650,605.31	0.00
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	0.00	0.00	157,503.00	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	0.00	0.00	2,131,084.50	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	109,754.56	0.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	0.00	30,298.85	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	0.00	0.00	19,776.24	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	663,757.00	0.00	0.00	663,757.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	0.00	126,612.46	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	60,116.43	0.00	0.00	60,116.43	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	987,285.90	0.00	0.00	987,285.90	0.01
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.90	0.00	0.00	135,216.90	0.00
25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	651,981.86	54,331.83	217,327.29	217,327.29	434,654.57
25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	5,838.71	29,724.34	29,724.34	46,709.66
25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,057.00	115,427.96	587,633.27	587,633.27	923,423.73
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,257,090.89	188,090.91	752,363.64	752,363.64	1,504,727.25
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,442.26	786.85	3,147.42	3,147.42	6,294.84
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,117.82	0.00	7,117.82	7,117.82	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,060.84	1,505.07	6,020.28	6,020.28	12,040.56
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,041,981.14	347,327.05	347,327.05	347,327.05	694,654.09
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	14,135.37	14,135.37	14,135.37	116,076.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		15,204,312.26	727,443.75	2,642,274.03	11,465,731.22	3,738,581.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	11,085.09	11,085.09	22,417.52	0.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	0.00	181,353.22	239,694.48	760,305.52
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	38,150.17	38,150.17	203,480.24	224,025.86
24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,650,714.92	0.00	0.00	1,650,714.92	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	23,092.18	0.00	0.00	23,092.18	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	0.00	340,575.09	0.00
24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	44,775.00	0.00	0.00	44,775.00	0.00
25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	1,009.62	1,009.62	224,920.38
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	43,889.18	43,889.18	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	315,002.22	0.00	315,002.22	315,002.22	0.00
25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		4,637,461.21	49,235.26	593,489.50	3,351,885.30	1,285,575.91
SAS SAS-Student Advocacy Services						
18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary		1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program						
24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	0.00	0.00	861,114.85	0.00
24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	0.00	0.00	1,024,250.66	0.00
25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	99,518.38	398,073.49	398,073.49	796,146.98
25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	118,371.86	473,487.41	473,487.41	946,974.81
25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,339.85	361.65	1,446.61	1,446.61	2,893.24
25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	8,616.29	718.02	2,872.09	2,872.09	5,744.20
SBPR School Building Program - Summary		4,513,004.34	218,969.91	875,879.60	2,761,245.11	1,751,759.23
SSS SSS-Student Support Services						
22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	21,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	0.00	0.00	21,000.00
SSS SSS-Student Support Services - Summary		170,957.00	0.00	32,000.00	149,957.00	21,000.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
20CPR 20CPR CPR/AED SFY2020	0050/3990	3,012.60	0.00	0.00	3,012.60	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,520.00	0.00	0.00	30,520.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,592.97	0.00	0.00	9,592.97	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	60,313.04	0.00	0.00	60,313.04	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	0.00	2,700.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,789.48	0.00	0.00	1,789.48	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,830.00	0.00	14,350.00	27,830.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	40,769.00	0.00	0.00	40,769.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	54,985.75	0.00	0.00	54,985.75	0.00
24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	46,429.00	21,857.00	46,429.00	46,429.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	48,453.25	48,453.25	48,453.25	8,474.11
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	3,360.00	-3,360.00
T&L T&L-Teaching & Learning - Summary		740,177.17	70,310.25	109,232.25	735,483.06	4,684.11
VBLPR Voted and Board Leeway Program						
24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,617,013.58	0.00	0.00	1,617,013.58	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	895,712.55	0.00	0.00	895,712.55	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,182,985.04	0.00	0.00	1,182,985.04	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	321,991.47	0.00	0.00	321,991.47	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,303.16	0.00	0.00	169,303.16	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,746.25	0.00	0.00	295,746.25	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,853,243.99	154,437.00	617,748.00	617,748.00	1,235,495.99
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	986,839.41	82,236.62	328,946.48	328,946.48	657,892.93
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	857,543.86	71,461.99	285,847.96	285,847.96	571,695.90
25PRB 25PRB Board Leeway SFY2025	5460/3600	376,066.80	31,338.90	125,355.60	125,355.60	250,711.20
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	197,735.97	16,478.00	65,912.00	65,912.00	131,823.97
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	215,706.93	17,975.58	71,902.32	71,902.32	143,804.61
VBLPR Voted and Board Leeway Program - Summary		8,969,889.01	373,928.09	1,495,712.36	5,978,464.41	2,991,424.60
270 SOUTH SANPETE SCHOOL DISTRICT - Summary		81,296,950.61	3,412,275.79	13,167,656.63	60,320,200.14	20,976,750.47

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**

Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	0.00	8,380.64	5,118.90
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			13,499.54	0.00	0.00	8,380.64	5,118.90
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
84010 SAS-Title I Grants to LEA - Summary			70,336.98	0.00	0.00	70,336.98	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,676.76	0.00	0.00	27,872.00	2,804.76
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			592,695.77	0.00	0.00	589,891.01	2,804.76
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			15,325.99	0.00	0.00	15,325.99	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	0.00	20,529.35	2,221.59
84365 SAS-English Language Acq-Formula-Title III - Summary			38,398.36	0.00	0.00	36,176.77	2,221.59
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,692.99	0.00	0.00	19,692.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	10,201.13	10,201.13	10,687.87
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			40,821.99	0.00	10,201.13	30,134.12	10,687.87
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	6,861.48	3,138.52
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	6,861.48	13,138.52
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	283,672.45	0.00	0.00	169,821.61	113,850.84
84425U SSS-American Rescue Plan ACT of 2021 - Summary			283,672.45	0.00	0.00	169,821.61	113,850.84
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,940.81	0.00	0.00	0.00	2,940.81
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,940.81	0.00	0.00	0.00	2,940.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	-11,381.08	-11,381.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,272.84	21,793.62	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,817.68	9,796.08	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,617.09	2,273.37	17,104.69	-17,104.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,707.61	33,863.07	418,240.86	-418,240.86
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			2,993.17	0.00	0.00	2,993.17	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,193.30	7,193.30	-7,193.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,026.00	14,406.00	14,406.00	-14,406.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,026.00	21,599.30	150,489.31	-150,489.31
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	108,800.00	0.00	0.00	108,800.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	17,364.00	17,364.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	0.00	0.00	17,364.00
CTE CTE-Career & Technical Education - Summary			143,528.00	0.00	17,364.00	126,164.00	17,364.00
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	43,100.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	43,100.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	99,135.20	864.80
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	99,135.20	864.80
MSPB MSPB-Minimum School Programs Basic	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,998.00	0.00	0.00	-72,998.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	-352,229.78	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	313,427.30	0.00	0.00	313,427.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	839,712.31	0.00	0.00	839,712.31	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	0.00	0.00	49,315.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	0.00	0.00	5,351.39	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	490,856.00	0.00	0.00	490,856.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	0.00	0.00	66,303.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,811.00	0.00	0.00	9,811.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,590.00	0.00	0.00	10,590.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	0.00	0.00	30,883.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	0.00	0.00	439,566.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	0.00	0.00	15,503.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	0.00	0.00	156,733.60	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-47,779.00	-23,290.00	-47,779.00	-47,779.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	735,148.19	79,706.09	283,819.49	283,819.49	451,328.70
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	957,940.32	79,828.36	319,313.44	319,313.44	638,626.88
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.72	8,709.89	34,839.57	34,839.57	69,679.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	4,171.51	16,686.05	16,686.05	33,372.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,764.48	480.37	1,921.49	1,921.49	3,842.99
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	511,152.00	42,596.00	170,384.00	170,384.00	340,768.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,001.00	5,583.42	22,333.68	22,333.68	44,667.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,798.00	816.50	3,266.00	3,266.00	6,532.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,513.00	959.42	3,837.68	3,837.68	7,675.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,413.00	951.08	3,804.33	3,804.33	7,608.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	31,730.00	2,644.17	10,576.68	10,576.68	21,153.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	443,791.71	36,982.65	147,930.57	147,930.57	295,861.14
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	1,464.37	5,857.50	5,857.50	11,715.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,889.70	0.00	0.00	0.00	2,889.70
	25PPR 25PPR Students At-Risk Add-on	5344/3100	198,881.97	16,573.50	66,294.00	66,294.00	132,587.97
MSPB MSPB-Minimum School Programs Basic - Summary			5,613,527.66	258,177.33	690,855.70	3,545,219.38	2,068,308.28
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	87,348.47	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	0.00	0.00	413,249.00	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	32,522.00	0.00	0.00	32,522.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	0.00	0.00	6,687.39	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	54,443.63	0.00	0.00	54,443.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	0.00	445,036.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,259.00	0.00	0.00	39,259.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	0.00	0.00	1,112,183.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,297.63	0.00	0.00	37,297.63	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	0.00	0.00	18,550.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	0.00	15,350.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00

24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	86,573.67	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	351,661.38	29,305.11	117,220.46	117,220.46	234,440.92
25POG 25POG Adult Education SFY2025	1609/3300	31,888.00	2,415.76	12,561.94	12,561.94	19,326.06
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,177,712.97	98,142.75	392,571.00	392,571.00	785,141.97
25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	920.83	3,683.33	3,683.33	7,366.67
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,978.39	414.87	1,659.47	1,659.47	3,318.92
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,808.77	0.00	3,808.77	3,808.77	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,320.48	860.04	3,440.16	3,440.16	6,880.32
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	86,573.67	0.00	0.00	0.00	86,573.67
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	0.00	0.00	79,148.69
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		6,037,329.52	132,059.36	994,425.63	4,815,893.48	1,221,436.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	17,224.00	0.00	0.00	17,224.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	6,168.02	0.00	0.00	6,168.02
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	185,255.03	0.00	0.00	185,255.03
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	946,260.00	0.00	272,263.55	333,548.90
	24PPCS 24PPCS Necessarily Existent Small Schools PEESSRA	VAR/3015	0.00	0.00	0.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	115,576.79	0.00	0.00	31,898.10
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESSRA	5310/3200	4,987.11	0.00	0.00	4,987.11
	24PUJ 24PUJ English Language Learner Software SupportPEESSRA	5911/3400	8,500.00	0.00	0.00	8,500.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	181,164.78	0.00	0.00	181,164.78
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	22,141.00	0.00	0.00	22,141.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	208,085.00	0.00	0.00	208,085.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	167,561.60	0.00	167,561.60	167,561.60
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	75,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESSRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,964,408.56	3,000.00	466,310.38	967,709.77	996,698.79
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	4,999.73	11,999.54
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary		90,218.02	0.00	24,999.73	86,459.54	3,758.48
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	0.00	50,333.25
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	0.00	29,048.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	11,890.00	0.00	6,500.00	11,890.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,571.00	0.00	0.00	46,571.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,350.00	0.00	0.00	25,350.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	10,245.55	0.00	0.00	10,245.55
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,232.00	21,404.00	45,232.00	45,232.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,328.64	0.00	0.00	25,328.64
T&L T&L-Teaching & Learning - Summary		381,479.79	21,404.00	51,732.00	356,151.15	25,328.64
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary		15,454,276.61	448,374.30	2,311,350.94	11,538,484.46	3,915,792.15

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,412.99	0.00	0.00	2,200.00	3,212.99
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,468.48	0.00	0.00	0.00	25,468.48
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,024.18	0.00	0.00	0.00	54,024.18
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,397.27	0.00	0.00	0.00	3,397.27
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
84173 SPED-Preschool Special Educ IDEA - Summary							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,606.00	0.00	0.00	0.00	4,606.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	151,869.37	0.00	0.00	0.00	151,869.37
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	38,880.62	0.00	0.00	0.00	38,880.62
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARPN 22ARPN American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	303.37	0.00	0.00	0.00	303.37
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,989.05	-15,989.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,915.08	10,009.52	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,366.29	2,274.09	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,602.58	4,424.89	22,132.54	-22,132.54
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,009.25	3,344.25	3,344.25	-3,344.25
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	11,121.00	11,121.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,716.26	0.00	0.00	54,716.26	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,008.84	0.00	0.00	879,008.84	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,405.00	0.00	0.00	-2,405.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	0.00	0.00	1,891,862.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	0.00	0.00	252,209.90	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	134,201.46	0.00	0.00	134,201.46	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	0.00	0.00	12,993.10	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	0.00	0.00	13,268.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	0.00	0.00	2,999.69	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	184,926.00	0.00	0.00	184,926.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,669.00	0.00	0.00	6,669.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	0.00	0.00	4,362.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	0.00	0.00	4,241.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	0.00	0.00	65,317.42	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	0.00	0.00	1,444.30	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	111,459.42	0.00	0.00	64,628.42	46,831.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	59,855.42	4,987.96	19,951.81	19,951.81	39,903.61
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	961,568.86	80,494.20	321,383.22	321,383.22	640,185.64
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,023.00	-471.00	-1,023.00	-1,023.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,050,804.73	170,900.39	683,601.57	683,601.57	1,367,203.16
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	266,610.86	22,217.58	88,870.29	88,870.29	177,740.57
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	545,613.20	45,467.77	181,871.08	181,871.08	363,742.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	888.40	3,553.60	3,553.60	7,107.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,004.85	250.40	1,001.61	1,001.61	2,003.24
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	193,534.00	16,127.83	64,511.33	64,511.33	129,022.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,371.00	530.92	2,123.68	2,123.68	4,247.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,360.00	363.33	1,453.33	1,453.33	2,906.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,358.00	363.17	1,452.68	1,452.68	2,905.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,660.29	5,721.69	22,886.76	22,886.76	45,773.53
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	311.57	1,246.28	1,246.28	2,492.55
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,206.75	6,600.57	26,402.25	26,402.25	52,804.50
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
	22PUJ 22PUJ Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	85,661.55	0.00	0.00	85,661.55	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	34,130.00	0.00	0.00	34,130.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	16,625.21	0.00	0.00	16,625.21	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	0.00	253,669.13	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	49,861.00	0.00	0.00	49,861.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	0.00	0.00	239,354.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,352.07	0.00	0.00	7,352.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	0.00	0.00	3,451.68	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,299.60	0.00	0.00	30,299.60	1,000.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	0.00	0.00	395.32	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,300.72	0.00	0.00	0.00	49,300.72
	24PUT 24PUT Pupil Transp-Rural School Trans Grants SFY2024	5318/3200	10,614.18	0.00	0.00	10,614.18	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	32,612.34	32,612.34	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	76,728.50	6,394.05	25,576.17	25,576.17	51,152.33
	25PQG 25PQG Adult Education SFY2025	1609/3300	33,245.00	2,539.55	12,928.62	12,928.62	20,316.38
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	253,287.74	21,107.32	84,429.25	84,429.25	168,858.49
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,843.49	153.62	614.49	614.49	1,229.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	798.15	0.00	798.15	798.15	0.00

	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,580.12	215.01	860.04	860.04	1,720.08	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,917,575.25	30,409.55	423,241.12	1,591,128.22	326,447.03	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	0.00	6,585.00	
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00	
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	123,421.00	123,421.00	0.00	
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	0.00	0.00	552,100.00	
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	46,831.00	0.00	0.00	46,831.00	0.00	
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	296,073.12	0.00	0.00	296,073.12	0.00	
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00	
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	786.00	0.00	0.00	786.00	0.00	
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	0.00	0.00	123,421.00	
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	0.00	4,921.45	4,921.45	0.00	
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	40,149.31	0.00	40,149.31	40,149.31	0.00	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,487,696.64	0.00	168,491.76	555,590.64	932,106.00	
SBPR School Building Program	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00	
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00	
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	0.00	0.00	3,271.92	0.00	
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	0.00	0.00	6,496.04	0.00	
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	7,612.28	30,449.09	30,449.09	60,898.17	
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	9,054.39	36,217.58	36,217.58	72,435.16	
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,725.62	393.81	1,575.21	1,575.21	3,150.41	
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,382.18	781.85	3,127.40	3,127.40	6,254.78	
SBPR School Building Program - Summary			423,875.76	17,842.33	71,369.28	281,137.24	142,738.52	
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00	
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00	
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00	
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	11,962.05	11,962.05	37.95	
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00	
SSS SSS-Student Support Services - Summary			64,000.00	0.00	27,962.05	63,962.05	37.95	
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	0.00	3,750.00	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	0.00	2,240.00	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	0.00	1,540.00	0.00	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,110.14	0.00	0.00	5,110.14	0.00	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	36,710.00	0.00	0.00	1,050.00	35,660.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	132.00	0.00	0.00	0.00	132.00	
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,540.00	0.00	420.00	1,540.00	0.00	
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	674.00	0.00	0.00	674.00	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,556.26	0.00	0.00	0.00	3,556.26	
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	196.00	748.00	748.00	0.00	
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	0.00	0.00	0.00	3,973.12	
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00	
T&L T&L-Teaching & Learning - Summary			59,973.52	196.00	1,168.00	17,132.14	42,841.38	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	332,239.70	0.00	0.00	332,239.70	0.00	
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	184,037.58	0.00	0.00	184,037.57	0.01	
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,108.49	0.00	0.00	212,108.49	0.00	
	24PRB 24PRB Board Leeway SFY2024	5460/3600	84,591.24	0.00	0.00	84,591.24	0.00	
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,478.08	0.00	0.00	44,478.08	0.00	
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	53,027.12	0.00	0.00	53,027.12	0.00	
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	394,535.83	32,877.99	131,511.95	131,511.95	263,023.88	
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	210,087.56	17,507.30	70,029.20	70,029.20	140,058.36	
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	164,005.72	13,667.14	54,668.57	54,668.57	109,337.15	
	25PRB 25PRB Board Leeway SFY2025	5460/3600	98,301.70	8,191.81	32,767.24	32,767.24	65,534.46	
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	51,687.05	4,307.25	17,229.01	17,229.01	34,458.04	
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	42,114.92	3,509.58	14,038.32	14,038.32	28,076.60	
VBLPR Voted and Board Leeway Program - Summary			1,871,214.99	80,061.07	320,244.29	1,230,726.49	640,488.50	
290 TINTIC SCHOOL DISTRICT - Summary			14,624,190.64	498,490.26	2,476,270.07	9,204,148.41	5,420,042.23	

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 300 TOOELE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	82,512.29	9,673.00	33,002.00	64,809.10	17,703.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			82,512.29	9,673.00	33,002.00	64,809.10	17,703.19
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			0.00	0.00	0.00	490.00	-490.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,195,416.17	0.00	59,800.65	1,195,416.17	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,172,158.15	0.00	0.00	0.00	1,172,158.15
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	66,505.00	0.00	0.00	0.00	66,505.00
84010 SAS-Title I Grants to LEA - Summary			2,500,313.57	0.00	59,800.65	1,195,416.17	1,304,897.40
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,724,235.07	0.00	520,304.18	3,724,235.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			7,033,032.78	0.00	520,304.18	7,033,032.78	0.00
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	208,403.85	0.00	0.00	208,403.85	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	190,354.96	0.00	190,354.96	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	64,917.00	0.00	0.00	0.00	64,917.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			463,675.81	0.00	190,354.96	398,878.81	64,797.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	112,850.52	0.00	0.00	112,850.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	118,108.79	0.00	0.00	118,108.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			230,959.31	0.00	0.00	230,959.31	0.00
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	8,905.78	0.00	0.00	0.00	8,905.78
84196 SAS-McKinney Vento Homeless Children - Summary			36,983.41	0.00	0.00	28,077.63	8,905.78
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	86,838.61	0.00	0.00	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	91,948.17	0.00	0.00	72,931.74	19,016.43
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,978.77	0.00	12,682.85	12,682.85	18,295.92
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,133.11	0.00	0.00	0.00	94,133.11
84365 SAS-English Language Acq-Formula-Title III - Summary			303,898.66	0.00	12,682.85	172,453.20	131,445.46
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	280,781.00	0.00	200,625.53	200,625.53	80,155.47
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	262,492.00	0.00	0.00	0.00	262,492.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			543,633.00	0.00	200,625.53	200,985.53	342,647.47
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	78,837.46	0.00	0.00	0.00	78,837.46
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	100,228.90	0.00	0.00	0.00	100,228.90
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			179,066.36	0.00	0.00	500.00	178,566.36
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	7,574,656.80	0.00	1,768,764.97	4,874,906.70	2,699,750.10
84425U SSS-American Rescue Plan ACT of 2021 - Summary			7,574,656.80	0.00	1,768,764.97	4,874,906.70	2,699,750.10
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARPN 22ARPN American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	55,958.92	55,958.92	55,958.92	55,958.92	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			55,958.92	55,958.92	55,958.92	55,958.92	0.00
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	281,145.68	0.00	0.00	93,206.24	187,939.44
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			281,145.68	0.00	0.00	93,206.24	187,939.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	444,926.85	-444,926.85
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	449,927.70	527,469.07	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	149,756.40	159,618.27	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	105,152.79	105,152.79	511,867.70	-511,867.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	704,836.89	792,240.13	6,897,105.58	-6,897,105.58
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board - Summary			155,556.77	0.00	0.00	155,556.77	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	8,218.69	8,218.69	-8,218.69
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	220,230.00	234,732.75	234,732.75	-234,732.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	220,230.00	242,951.44	1,790,781.34	-1,790,781.34
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	62,000.00	0.00	0.00	62,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,025.54	0.00	115,025.54	115,025.54	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	0.00	0.00	0.00	115,130.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			292,155.54	0.00	115,025.54	177,490.47	114,665.07
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	28,781.98	28,781.98	113,090.42	-113,090.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,220.63	28,781.98	28,781.98	177,102.46	-175,881.83
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			32,015.00	0.00	0.00	32,015.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPQGM 22PPQGM K-12 Prior Year Plus Growth Mitigation Pgm	5321/3800	10,000,000.00	0.00	0.00	10,000,000.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,132,836.81	0.00	0.00	3,132,836.81	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	49,524,311.65	0.00	0.00	49,524,311.65	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,593.50	0.00	0.00	-83,593.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	0.00	0.00	2,318,925.85	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	0.00	0.00	5,924,628.34	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,269,453.82	0.00	0.00	10,269,453.82	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	0.00	0.00	1,019,958.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	0.00	0.00	995,718.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	0.00	0.00	50,089.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,275,266.00	0.00	0.00	3,275,266.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	231,120.00	0.00	0.00	231,120.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	340,302.00	0.00	0.00	340,302.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	99,412.00	0.00	0.00	99,412.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5903/3100	44,464.00	0.00	0.00	44,464.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	0.00	0.00	42,078.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	0.00	0.00	311,604.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,895,296.91	0.00	0.00	3,895,296.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	0.00	0.00	64,200.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	0.00	0.00	239,788.39	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	0.00	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	0.00	0.00	2,250,937.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,286,102.93	273,841.91	1,095,367.64	1,095,367.64	2,190,735.29
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	51,947,163.39	4,337,310.18	17,335,121.91	17,335,121.91	34,612,041.48
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-24,073.00	-10,805.00	-24,073.00	-24,073.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,444,614.54	203,717.88	814,871.52	814,871.52	1,629,743.02
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,217,175.88	518,097.99	2,072,391.96	2,072,391.96	4,144,783.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	11,939,986.48	994,998.87	3,979,995.49	3,979,995.49	7,959,990.99
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.03	108,873.67	435,494.68	435,494.68	

	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	385,374.00	32,114.50	128,458.00	128,458.00	256,916.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	66,277.00	5,523.08	22,092.33	22,092.33	44,184.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	43,090.00	3,990.83	14,363.33	14,363.33	28,726.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	42,062.00	3,505.17	14,020.68	14,020.68	28,041.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	320,148.00	26,679.00	106,716.00	106,716.00	213,432.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	4,119,788.33	343,315.69	1,373,262.77	1,373,262.77	2,746,525.56
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	23,968.00	23,968.00	47,936.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	19,114.77	76,459.05	76,459.05	152,918.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	52,141.98	0.00	0.00	0.00	52,141.98
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,934,997.70	244,583.15	978,332.57	978,332.57	1,956,665.13
	MSPB MSPB-Minimum School Programs Basic - Summary		183,798,539.02	7,475,433.11	29,906,760.58	29,906,760.58	59,855,606.71
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,738.67	0.00	0.00	638,738.67	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	0.00	0.00	3,799,512.56	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	0.00	0.00	221,146.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	0.00	0.00	10,196.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	37,613.51	0.00	0.00	37,613.51	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	101,193.84	0.00	0.00	101,193.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	305,628.90	0.00	0.00	305,628.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	0.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	462,190.00	0.00	0.00	462,190.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,893,810.63	0.00	0.00	9,893,810.63	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	329,429.53	0.00	0.00	329,429.53	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	0.00	0.00	1,152,403.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	138,019.29	0.00	0.00	138,019.29	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.22	0.00	0.00	399,993.18	0.04
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	0.00	0.00	84,500.36	0.00
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	1,046,564.00	0.00	0.00	1,046,564.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	670,270.73	670,270.73	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	848,533.55	0.00	848,533.55	848,533.55	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,905,371.10	325,447.60	1,301,790.37	1,301,790.37	2,603,580.73
	25PQG 25PQG Adult Education SFY2025	1609/3300	220,103.00	18,813.42	85,595.61	85,595.61	134,507.39
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	765.26	3,895.88	3,895.88	6,122.12
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	5,833.33	23,333.33	23,333.33	46,666.67
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,478,383.35	873,198.62	3,492,794.45	3,492,794.45	6,985,588.90
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,193,409.76	99,450.81	397,803.25	397,803.25	795,606.51
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	42,992.05	3,582.67	14,330.68	14,330.68	28,661.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	33,735.28	0.00	33,735.28	33,735.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	89,014.14	7,417.84	29,671.37	29,671.37	59,342.77
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	0.00	0.00	0.00	542,199.62
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		55,711,988.78	1,332,909.55	9,345,730.57	44,509,712.66	11,202,276.12
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	105,160.50	105,571.11	393,428.89
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	0.00	0.00	250,000.00	1,000,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	134,852.31	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	28,822.50	223,438.80	531,097.83
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	42,426.61	0.00	0.00	42,426.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	75,074.94	0.00	0.00	75,074.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	0.00	0.00	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,798.00	0.00	0.00	1,798.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	0.00	0.00	134,870.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,452,592.78	0.00	1,452,592.78	1,452,592.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	6,000.00	12,000.00	12,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		6,352,276.40	6,000.00	1,941,443.21	4,191,276.41	2,160,999.99
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,646.30	0.00	0.00	16,646.30	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
	SAS SAS-Student Advocacy Services - Summary		440,917.98	0.00	0.00	441,018.37	-100.39
	SBPR School Building Program						
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	0.00	0.00	7,079,942.91	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	0.00	0.00	8,421,218.44	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	0.00	0.00	508,784.20	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	0.00	0.00	1,010,133.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	244,179.47	976,717.90	976,717.90	1,953,435.80
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	290,438.60	1,161,754.40	1,161,754.40	2,323,508.78
	SBPR School Building Program - Summary		23,435,496.25	534,618.07	2,138,472.30	19,158,551.67	4,276,944.58
	SSS SSS-Student Support Services						
	21SMH 21SMH School Mental Health SFY21	5608/3800	146,128.12	0.00	0.00	146,128.12	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,000.00	0.00	3,278.02	13,676.29	2,323.71
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	0.00	8,238.91	8,238.91	36,129.09
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	159,066.35	0.00	159,066.35	159,066.35	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	72,318.42	2,681.58
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,730.36	6.48
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	0.00	0.00	0.00	52,946.59
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	SSS SSS-Student Support Services - Summary		1,361,015.29	0.00	274,583.28	887,642.13	473,373.16
	T&L T&L-Teaching & Learning						
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00				

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	256,390.40	0.00	0.00	0.00	256,390.40	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22	
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73	
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00	
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00	
T&L T&L-Teaching & Learning - Summary			1,426,875.68	6,947.93	460,512.93	1,026,892.78	399,982.90	
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	35.00	35.00	-35.00	
TLA TLA-School Trust Lands Administration - Summary			0.00	35.00	35.00	35.00	-35.00	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,234,524.64	0.00	0.00	4,234,524.64	0.00	
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,271,947.27	0.00	0.00	2,271,947.27	0.00	
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,233,918.89	0.00	0.00	2,689,007.29	2,544,911.60	
	24PRB 24PRB Board Leeway SFY2024	5460/3600	848,939.59	0.00	0.00	848,939.59	0.00	
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,885.69	0.00	0.00	354,885.69	0.00	
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,131,573.08	0.00	0.00	3,676,484.68	-2,544,911.60	
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,664,579.04	305,381.59	1,221,526.36	1,221,526.36	2,443,052.68	
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,951,362.60	162,613.55	650,454.20	650,454.20	1,300,908.40	
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,912,371.62	326,030.97	1,304,123.88	1,304,123.88	2,608,247.74	
	25PRB 25PRB Board Leeway SFY2025	5460/3600	354,758.94	29,563.24	118,252.97	118,252.97	236,505.97	
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	186,532.29	15,544.36	62,177.44	62,177.44	124,354.85	
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	982,146.48	81,845.54	327,382.16	327,382.16	654,764.32	
VBLPR Voted and Board Leeway Program - Summary			25,127,540.13	920,979.25	3,683,917.01	17,759,706.17	7,367,833.96	
300 TOOELE SCHOOL DISTRICT - Summary			317,421,434.06	11,296,003.70	51,771,948.03	235,497,493.51	81,923,940.55	

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **310 UINTAH SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	0.00	9,892.45	28,401.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			38,294.43	0.00	0.00	9,892.45	28,401.98
84002 SAS-Adult Education	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	42,255.00	0.00	20,159.37	32,312.80	9,942.20
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	52,833.00	0.00	0.00	40,487.75	12,345.25
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	0.00	0.00	0.00	43,850.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	0.00	0.00	0.00	54,830.00
84002 SAS-Adult Education - Summary			247,510.00	0.00	20,159.37	126,542.55	120,967.45
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	3,176.89	65,270.41	65,270.41	963.84
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	158,128.71	271,139.08	1,220,726.91	152,038.65
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	0.00	60,208.82	84,285.18
84010 SAS-Title I Grants to LEA - Summary			2,601,050.14	161,305.60	336,409.49	2,363,762.47	237,287.67
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	39,638.34	39,638.34	1,538,743.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,969,234.13	39,638.34	39,638.34	2,969,234.13	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	365,803.98	78,116.41	124,910.84	301,497.90	64,306.08
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	89,172.21	20,525.17	42,534.08	42,534.08	46,638.13
	24CREC 24CREC CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	258,307.00	0.00	0.00	238,207.07	20,099.93
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	86,722.00	0.00	0.00	0.00	86,722.00
84048 CTE-Career and Tech Education - Summary			990,005.19	98,641.58	167,444.92	597,239.05	392,766.14
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	83,013.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			164,719.14	0.00	79,846.67	164,719.14	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.14	0.00	0.00	19,582.14	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			43,964.29	0.00	24,382.15	43,964.29	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	22,997.75	22,997.75	162,015.64	94,800.36
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			509,415.00	22,997.75	22,997.75	416,234.64	93,180.36
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	67,107.64	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			152,423.99	0.00	85,316.35	152,423.99	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,505.07	0.00	0.00	0.00	2,505.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,505.07	0.00	0.00	0.00	2,505.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	415,421.70	-415,421.70
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	279,017.82	-279,017.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	135,516.41	204,017.32	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	31,016.16	45,783.21	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	38,197.25	53,264.14	311,309.22	-311,309.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	204,729.82	303,064.67	-3,481,260.74	-3,481,260.74
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	45,612.00	67,328.25	67,328.25	-67,328.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	45,612.00	67,328.25	620,349.07	-620,349.07
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	38,057.36	0.00	0.00	38,057.36	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
CTE CTE-Career & Technical Education - Summary			223,266.36	0.00	0.00	183,451.28	39,815.08
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	0.00	21,397.00	157,897.00	29,988.60
ICP ICP-Indirect Cost Pool - Summary			187,885.60	0.00	21,397.00	157,897.00	29,988.60
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,341,281.15	0.00	0.00	1,341,281.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,287,318.84	0.00	0.00	18,287,318.84	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,382.50	0.00	0.00	-86,382.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	0.00	0.00	604,081.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	0.00	0.00	2,286,795.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,614,530.57	0.00	0.00	4,614,530.57	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	0.00	0.00	701,627.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	0.00	0.00	591,068.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	0.00	0.00	21,554.05	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	958,228.00	0.00	0.00	958,228.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	154,648.00	0.00	0.00	154,648.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	30,594.00	0.00	0.00	30,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,151.00	0.00	0.00	19,151.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,528.00	0.00	0.00	117,528.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,839,432.63	0.00	0.00	1,839,432.63	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	0.00	0.00	96,732.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.90	0.00	0.00	43,592.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	0.00	0.00	1,254,896.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,447,757.36	120,646.45	482,585.80	482,585.80	965,171.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	19,739,038.62	1,653,515.92	6,618,031.24	6,618,031.24	13,121,007.38
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-49,836.00	-13,390.00	-49,836.00	-49,836.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,608.40	53,967.37	215,869.48	215,869.48	431,738.92
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,374,407.58	197,867.30	791,469.20	791,469.20	1,582,938.38
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,872,046.79	406,003.90	1,624,015.60	1,624,015.60	3,248,031.19
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,941.56	74,578.46	298,313.85	298,313.85	596,627.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	63,842.11	254,568.45	254,568.45	509,136.92
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,490.10	1,874.17	7,496.70	7,496.70	14,993.40
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	936,761.00	78,063.42	312,253.68	312,253.68	624,507.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	154,044.00	12,837.00	51,348.00	51,348.00	102,696.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	30,707.00	2,558.22	10,235.68	10,235.68	20,471.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	18,560.00	1,546.67	6,186.68	6,186.68	12,373.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,285.00	940.42	3,761.68	3,761.68	7,523.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	120,751.00	10,062.58	40,250.33	40,250.33	80,500.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,887,826.33	157,318.86	629,275.44</		

	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,848.30	0.00	0.00	0.00	3,848.30
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,639,017.98	136,584.84	546,339.33	546,339.33	1,092,678.65
MSPB MSPB-Minimum School Programs Basic - Summary			68,599,786.66	2,969,316.70	11,884,958.38	44,841,404.92	23,758,381.74
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,319,119.25	0.00	0.00	3,319,119.25	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	0.00	0.00	281,072.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	0.00	0.00	74,918.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	0.00	0.00	4,948.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	0.00	0.00	47,302.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	0.00	0.00	93,595.10	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	0.00	1,142,887.30	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	0.00	0.00	125,926.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	0.00	0.00	3,768,099.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	104,625.76	0.00	0.00	104,625.76	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	0.00	0.00	21,889.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	0.00	49,861.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	0.00	0.00	39,553.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	811,083.00	0.00	0.00	811,083.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	0.00	222,494.83	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	121,312.52	0.00	0.00	121,312.52	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	261,021.09	0.00	0.00	260,783.48	237.61
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,095,939.51	257,994.96	1,031,979.84	1,031,979.84	2,063,959.67
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	91,076.64	115,915.72	115,915.72	182,153.28
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,547.00	24,917.14	31,712.72	31,712.72	49,834.28
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,991,205.45	332,800.45	1,330,401.81	1,330,401.81	2,660,803.64
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	21,889.00	1,824.08	7,296.33	7,296.33	14,592.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	18,049.68	1,504.14	6,016.56	6,016.56	12,033.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,436.49	0.00	13,436.49	13,436.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	37,841.76	3,153.48	12,613.92	12,613.92	25,227.84
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	0.00	0.00	0.00	221,270.20
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	0.00	0.00	0.00	248,927.40
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			24,478,419.28	713,070.89	3,733,669.30	18,999,379.57	5,479,039.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	15,340.00	15,340.00	38,473.19	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	13,750.00	236,250.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	344.22	51,527.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	28,489.32	28,489.32	565,037.68
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	0.00	51,014.03	205,385.97
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,191,375.23	0.00	0.00	3,191,375.23	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,848.10	0.00	0.00	13,394.33	6,453.77
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	0.00	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	4,269.00	0.00	0.00	4,269.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	0.00	0.00	53,998.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	537,088.13	0.00	537,088.13	537,088.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,765,429.32	15,340.00	664,112.38	4,637,472.80	1,127,956.52
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,372.00	0.00	0.00	6,372.00	0.00
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	24,688.94	2,057.42	8,229.65	8,229.65	16,459.29
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	49,017.10	4,084.76	16,339.04	16,339.04	32,678.06
SBPR School Building Program - Summary			73,706.04	6,142.18	24,568.69	24,568.69	49,137.35
SSS SSS-Student Support Services	21PAX 21PAX Teacher Retention Program SFY2021	5622/3800	246,127.77	0.00	0.00	246,127.77	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	0.00	27,730.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	33,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	0.00	0.00	362,500.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	0.00	0.00	0.00	33,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,246,620.89	0.00	48,000.00	819,105.18	427,515.71
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,725.85	0.00	0.00	1,725.85	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	50,000.00	0.00	42,650.60	42,650.60	7,349.40
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	0.00	343,188.25	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	58,120.00	0.00	29,930.00	58,120.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	0.00	120,317.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	750.00	0.00	0.00	750.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.53	0.00	0.00	124,927.03	0.50
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	0.00	0.00	0.00	126,485.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,082.00	629.00	2,082.00	2,082.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	0.00	0.00	123,663.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
T&L T&L-Teaching & Learning - Summary			1,175,695.71	629.00	74,662.60	919,456.07	256,239.64
VBLPR Voted and Board Leeway Program	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,076,492.75	0.00	0.00	1,076,492.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	737,922.41	61,493.53	245,974.13	245,974.13	491,948.28
VBLPR Voted and Board Leeway Program - Summary			1,814,415.16	61,493.53	245,974.13	1,322,466.88	491,948.28
310 UINTAH SCHOOL DISTRICT - Summary			116,614,534.18	4,338,917.39	18,341,100.38	88,181,132.69	28,433,401.49

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			20,135.20	0.00	0.00	20,135.20	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.41	0.00	0.00	396,917.40	0.01
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	0.00	0.00	0.00	491,006.69
84010 SAS-Title I Grants to LEA - Summary			887,924.10	0.00	0.00	396,917.40	491,006.70
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	0.00	1,439,254.54	29,893.16
84027 SPED-IDEA Disabilities Educ Act - Summary			2,794,615.66	0.00	0.00	2,764,722.50	29,893.16
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	275.00	-275.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	42,560.15	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	13,335.46	0.00	0.00	0.00	13,335.46
84173 SPED-Preschool Special Educ IDEA - Summary			55,895.61	0.00	0.00	42,560.15	13,335.46
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	0.00	0.00	86,367.75
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			173,265.07	0.00	0.00	81,897.32	91,367.75
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	125,032.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			244,308.00	0.00	119,276.00	244,308.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	28,295.47	0.00	0.00	11,152.48	17,142.99
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			61,574.75	0.00	0.00	11,152.48	50,422.27
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,912,069.55	0.00	0.00	2,906,432.95	5,636.60
84425U SSS-American Rescue Plan ACT of 2021 - Summary			2,912,069.55	0.00	0.00	2,906,432.95	5,636.60
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	3,103.73	0.00	0.00	0.00	3,103.73
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,103.73	0.00	0.00	0.00	3,103.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	117,724.45	-117,724.45
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	100,886.83	159,759.29	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	32,555.34	48,911.55	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	14,822.30	21,325.25	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	783.00	783.00	6,129.87	-6,129.87
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	148,847.47	230,779.09	2,533,864.08	-2,533,864.08
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			76,996.57	0.00	0.00	76,996.57	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,297.94	6,297.94	-6,297.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	47,875.50	71,928.75	71,928.75	-71,928.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	47,875.50	78,226.69	657,639.55	-657,639.55
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	597.30	-597.30
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	991,984.72	0.00	0.00	991,984.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,671,751.49	0.00	0.00	13,671,751.49	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-267,124.00	0.00	0.00	-267,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	0.00	0.00	3,457,590.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,935,466.54	0.00	0.00	2,935,466.54	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	0.00	0.00	363,806.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	0.00	0.00	298,530.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	0.00	0.00	16,221.06	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,183,245.00	0.00	0.00	1,183,245.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	94,160.00	0.00	0.00	94,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,432.00	0.00	0.00	121,432.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	35,079.00	0.00	0.00	35,079.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,020.00	0.00	0.00	21,020.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,794.00	0.00	0.00	144,794.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	0.00	0.00	2,513,089.86	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	0.00	0.00	21,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.30	0.00	0.00	69,996.29	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	0.00	0.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	0.00	0.00	1,053,564.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,061,613.91	88,467.83	353,871.31	353,871.31	707,742.60
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,631,396.27	1,226,743.24	5,030,098.34	5,030,098.34	9,601,297.93
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-203,570.00	-26,581.00	-203,570.00	-203,570.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,586,597.40	298,883.12	1,195,532.48	1,195,532.48	2,391,064.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,089,664.81	257,472.07	1,029,888.28	1,029,888.28	2,059,776.53
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,347.95	31,028.99	124,115.99	124,115.99	248,231.96
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	21,252.87	85,011.50	85,011.50	170,023.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,392.80	1,366.07	5,464.28	5,464.28	10,928.52
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,224,453.00	102,037.75	408,151.00	408,151.00	816,302.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	123,844.00	10,320.33	41,281.33	41,281.33	82,562.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	35,170.00	2,930.83	11,723.33	11,723.33	23,446.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	20,261.00	1,888.42	6,753.68	6,753.68	13,507.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,413.00	951.08	3,804.33	3,804.33	7,608.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	148,765.00	12,397.08	49,588.33	49,588.33	99,176.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,598,379.80	216,531.65	866,126.60	866,126.60	1,732,253.20
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	5,904.23	23,616.93	23,616.93	47,233.88
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	37,050.00	0.00	0.00	0.00	37,050.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,366,917.51	113,909.80	455,639.17	455,639.17	911,278.34
MSPB MSPB-Minimum School Programs Basic - Summary			55,228,360.60	2,365,678.86	9,488,594.88	36,265,879.71	18,962,480.89
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.31	0.00	0.00	288,371.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,717,932.93	0.00	0.00	1,717,932.93	0.00
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	1609/3300	74,979.64	0.00	0.00	74,975.21	4.43
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	0.00	0.00	15,580.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	32,864.40	0.00	0.00	32,864.40	0.00
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	0.00	0.00	62,984.53	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,298.58	0.00	0.00	149,298.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	0.00	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.				

24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	192,049.41	0.00	0.00	192,049.41	0.00	
24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	0.00	0.00	93,537.78	0.00	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569,843.53	0.00	0.00	569,843.53	0.00	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	0.00	71,001.79	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	0.00	0.00	44,947.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	0.00	0.00	274,229.16	0.00	
24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	53,566.95	0.00	0.00	53,566.95	0.00	
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	328,900.05	0.00	
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,673,799.33	139,483.28	557,933.12	557,933.12	1,115,866.21	
25POG 25POG Adult Education SFY2025	1609/3300	67,916.00	5,188.03	26,411.79	26,411.79	41,504.21	
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	1,129.71	5,751.28	5,751.28	9,037.72	
25POM 25POM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,486,563.51	457,213.63	1,828,854.51	1,828,854.51	3,657,709.00	
25PQV 25PQV Dual Immersion SFY2025	5637/3500	85,206.03	7,100.51	28,402.01	28,402.01	56,804.02	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	21,602.74	1,800.23	7,200.92	7,200.92	14,401.82	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,093.13	0.00	18,093.13	18,093.13	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	43,432.02	3,619.33	14,477.34	14,477.34	28,954.68	
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	0.00	0.00	0.00	272,043.68	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	0.00	0.00	0.00	285,341.87	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		25,287,382.06	615,534.72	3,943,101.83	19,805,714.42	5,481,667.64	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	53,699.00	0.00	0.00	53,697.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	58,239.47	0.00	0.00	29,200.00	29,039.47
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	186,205.60	0.00	0.00	3,836.00	182,369.60
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	241,000.00	0.00	0.00	47,297.99	193,702.01
	24PQY 24PQY Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	3,295,161.75	0.00	0.00	3,295,161.75	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	824,444.16	0.00	0.00	824,444.16	0.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESSRA	5647/3800	123,592.00	0.00	0.00	0.00	123,592.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	762,538.86	0.00	762,538.86	762,538.86	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESSRA	5813/3800	27,000.00	0.00	27,000.00	27,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,758,444.91	0.00	901,102.93	5,154,640.31	603,804.60	
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	7,057.50	-7,057.50	
SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	7,057.50	-7,057.50	
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	0.00	0.00	134,721.48	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	0.00	0.00	267,474.34	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	53,524.84	4,460.40	17,841.61	17,841.61	35,683.23
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	106,267.55	8,855.63	35,422.52	35,422.52	70,845.03
SBPR School Building Program - Summary		561,988.21	13,316.03	53,264.13	455,459.95	106,528.26	
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	13,571.24	0.00	0.00	0.00	13,571.24
SSS SSS-Student Support Services - Summary		157,571.24	0.00	36,000.00	144,000.00	13,571.24	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	351.90	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	7,563.14	0.00	0.00	7,562.88	0.26
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	64,884.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	17,865.34	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	71,730.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	85,636.00	0.00	0.00	76,537.80	9,098.20
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	3,732.00	3,732.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	75,500.00	0.00	41,950.00	75,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	15,517.00	0.00	0.00	15,517.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	167,240.71	0.00	22,780.00	72,860.90	94,379.81
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	0.00	0.00	0.00	3,612.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	7,652.00	7,652.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	0.00	0.00	0.00	161,159.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	149.90	-149.90
T&L T&L-Teaching & Learning - Summary		829,686.77	7,652.00	76,114.00	561,666.72	268,026.05	
320 WASATCH SCHOOL DISTRICT - Summary		95,053,322.03	3,198,904.58	14,926,459.55	72,131,917.11	22,921,404.92	

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	0.00	0.00	57,564.80	108,244.61
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			165,809.41	0.00	0.00	57,564.80	108,244.61
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY203	7583/4580	145,035.00	0.00	0.00	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY204	7583/4580	124,000.00	0.00	31,586.46	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY205	7583/4580	128,675.00	0.00	0.00	0.00	128,675.00
84002 SAS-Adult Education - Summary			397,710.00	0.00	31,586.46	269,035.00	128,675.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY203	7801/4800	4,883,069.09	0.00	0.00	4,883,069.09	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY203	7801/4800	66,234.25	0.00	18,308.12	62,829.81	3,404.44
	24T1FT 24T1FT Title IA Flow-Through FFY204	7801/4800	4,628,068.71	0.00	230,789.00	3,838,747.75	789,320.96
	24T1SF 24T1SF SIG (a) Flow Through FFY204	7801/4800	202,402.00	0.00	0.00	0.00	202,402.00
84010 SAS-Title I Grants to LEA - Summary			9,779,774.05	0.00	249,097.12	8,784,646.65	995,127.40
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY203	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY203	7524/4524	15,685.36	0.00	15,685.36	15,685.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY204	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			12,061,602.06	0.00	6,290,295.25	12,061,602.06	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	99,681.14	0.00	48,227.30	99,681.14	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY203	7401/4538	1,193,714.00	0.00	0.00	1,193,714.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	30,226.04	0.00	0.00	0.00	30,226.04
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	0.00	175,000.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY204	7401/4538	1,387,106.00	0.00	1,117,378.82	1,387,106.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY205	7401/4538	644,676.00	0.00	0.00	0.00	644,676.00
84048 CTE-Career and Tech Education - Summary			3,530,403.18	0.00	1,165,606.12	2,680,501.14	849,902.04
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY203	7522/4522	144,065.85	0.00	42,934.76	110,134.00	33,931.85
	24PRE 24PRE Preschool SPED Flow-through FFY204	7522/4522	150,035.61	0.00	0.00	0.00	150,035.61
84173 SPED-Preschool Special Educ IDEA - Summary			294,101.46	0.00	42,934.76	110,134.00	183,967.46
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY203	7950/4800	25,790.92	0.00	4,877.52	25,635.11	155.81
	24MVFT 24MVFT Flow-through FFY204	7950/4800	30,111.86	0.00	0.00	0.00	30,111.86
	25MVFT 25MVFT Flow-through FFY205	7950/4800	28,606.14	0.00	0.00	0.00	28,606.14
84196 SAS-McKinney Vento Homeless Children - Summary			84,508.92	0.00	4,877.52	25,635.11	58,873.81
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY203	7880/4800	188,592.60	0.00	0.00	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY204	7880/4800	279,278.60	0.00	49,015.65	165,862.61	113,415.99
	24ELSA 24ELSA State Activities FFY204	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
	25ELFT 25ELFT Flow-through FFY205	7880/4800	283,956.68	0.00	0.00	0.00	283,956.68
84365 SAS-English Language Acq-Formula-Title III - Summary			781,827.88	0.00	49,015.65	354,455.21	427,372.67
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY203	7860/4800	752,098.00	0.00	0.00	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY204	7860/4800	761,774.00	0.00	184,941.19	761,773.99	0.01
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	300.00	0.00	0.00	0.00	300.00
84367 T&L-Improving Teacher Quality-State - Summary			1,514,172.00	0.00	184,941.19	1,514,171.99	0.01
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	73,086.09	333,093.92	9,312.05
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	409,417.77	0.00	0.00	0.00	409,417.77
84424A T&L-Student Support Academic Enrichment Grants - Summary			751,823.74	0.00	73,086.09	333,093.92	418,728.72
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	153,140.00	0.00	35,676.52	85,471.23	67,668.77
84424F T&L-Stronger Connections Grant Program - Summary			153,140.00	0.00	35,676.52	85,471.23	67,668.77
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY201	7225/4200	35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY202	7230/4200	1,323.84	0.00	0.00	0.00	1,323.84
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,323.84	0.00	0.00	0.00	1,323.84
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY201	7235/4200	302,316.61	0.00	27,299.83	289,279.22	13,037.39
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			302,316.61	0.00	27,299.83	289,279.22	13,037.39
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,334.80	0.00	0.00	4,334.80	0.00
A&A A&A-Assessment & Accountability - Summary			4,334.80	0.00	0.00	4,334.80	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY203	8075/4560	0.00	0.00	0.00	862,640.32	-862,640.32
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	507,710.38	840,761.24	4,361,210.84	-4,361,210.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	132,526.56	217,051.92	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY204	8075/4560	0.00	99,851.59	160,618.02	895,405.30	-895,405.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	740,088.53	1,218,431.18	12,910,879.69	-12,910,879.69
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY201	5678/3500	176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary			176,744.43	0.00	0.00	176,744.43	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY204	8070/3800	0.00	0.00	120,230.20	120,230.20	-120,230.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	194,892.00	319,194.00	319,194.00	-319,194.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	194,892.00	439,424.20	2,940,923.33	-2,940,923.33
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800	15,000.00	0.00	0.00	15,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,628.75	0.00	0.00	175,628.75	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	171,578.69	0.00	68,991.36	171,578.69	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	171,582.00	0.00	0.00	0.00	171,582.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.56	-562.56
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			783,789.44	0.00	68,991.36	614,015.04	169,774.40
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	10,297.20	0.00	0.00	10,297.20	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,297.20	0.00	0.00	10,297.20	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	360.00	-360.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,115,949.87	0.00	0.00	5,115,949.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	83,871,055.12	0.00	0.00	83,871,055.12	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	6,876,718.00	0.00	-1,835.00	6,876,718.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-32,751.00	0.00	0.00	-32,751.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	0.00	0.00	1,578,656.97	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	0.00	0.00	13,935,947.74	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,197,818.62	0.00	0.00	19,197,818.62	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	0.00	0.00	3,001,406.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.67	0.00	0.00	1,915,870.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	94,993.75	0.00	0.00	94,993.75	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,302,124.00	0.00	0.00	5,302,124.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	0.00	0.00	863,666.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	128,630.00	0.00	0.00	128,630.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	87,798.00	0.00	0.00	87,798.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	0.00	0.00	38,037.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	0.00	0.00	559,643.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	9,059,229.31	0.00	0.00	9,059,229.31	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	0.00	0.00	464,909.12	0.00

	25PPB 25PPB Grades 1-12 SFY2025	VAR/9010	97,632,264.37	8,137,580.69	32,547,754.82	32,547,754.82	65,084,509.55
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/9010	5,090,488.00	1,438,089.00	5,090,488.00	5,090,488.00	0.00
	25PPBD 25PPBD Pub Ed Online Offset SFY2025	VAR/9010	-4,631.00	-2,017.00	-4,631.00	-4,631.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/9015	1,624,252.44	135,354.37	541,417.48	541,417.48	1,082,834.96
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,694,006.65	1,224,500.55	4,898,002.21	4,898,002.21	9,796,004.44
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,289,000.29	1,690,750.02	6,763,000.09	6,763,000.09	13,526,000.20
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,186.33	246,598.86	986,395.44	986,395.44	1,972,790.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	174,032.23	696,128.92	696,128.92	1,392,257.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	95,881.43	7,990.12	31,960.48	31,960.48	63,920.95
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	5,278,320.00	439,860.00	1,759,440.00	1,759,440.00	3,518,880.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	869,550.00	72,462.50	289,850.00	289,850.00	579,700.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	130,534.00	10,877.83	43,511.33	43,511.33	87,022.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	86,979.00	7,248.25	28,993.00	28,993.00	57,986.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,022.00	3,168.50	12,674.00	12,674.00	25,348.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	574,987.00	47,915.58	191,662.33	191,662.33	383,324.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	9,595,481.85	799,623.49	3,198,493.96	3,198,493.96	6,396,987.89
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	10,486.00	10,486.00	20,972.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	39,109.71	156,438.84	156,438.84	312,877.66
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,398.31	0.00	0.00	0.00	66,398.31
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,653,310.83	554,442.57	2,217,770.28	2,217,770.28	4,435,540.55
	MSPRB MSPRB-Minimum School Programs Basic - Summary		331,705,183.37	15,526,488.22	61,443,118.98	61,443,118.98	112,773,592.16
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21PUDQ 21PUDQ Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	418,313.26	0.00	0.00	418,313.26	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	0.00	999,910.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,319,033.98	0.00	0.00	1,319,033.98	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	5,061,516.45	0.00	0.00	5,061,516.45	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	487,571.00	0.00	0.00	487,571.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	0.00	0.00	21,344.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,783.26	0.00	0.00	8,783.25	0.01
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	0.00	0.00	254,123.86	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	535,375.97	0.00	0.00	535,375.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,172,296.65	0.00	0.00	5,172,296.65	0.00
	24PQN 24PQN Early Literacy Program SFY2024	5805/3300	393,612.00	0.00	0.00	393,612.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	0.00	0.00	20,189,522.04	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	662,121.15	0.00	0.00	662,121.15	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	464,044.90	0.00	0.00	464,044.90	0.00
	24PQW 24PQW Flexible Allocation-WPU Distribution SFY2024	5310/3200	68,256.34	0.00	0.00	68,256.34	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	0.00	0.00	280,116.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	1,025,410.35	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	0.00	0.00	188,327.93	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,141,920.00	0.00	0.00	1,141,920.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	0.00	429,195.43	1,007,307.78	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.08	0.00	500,279.58	1,290,749.07	0.01
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	4,849,825.29	404,152.11	1,616,608.44	1,616,608.44	3,233,216.85
	25PQG 25PQG Adult Education SFY2025	1609/3300	517,258.00	39,512.76	201,155.88	201,155.88	316,102.12
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	1,599.51	8,142.95	8,142.95	12,796.05
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,387,085.54	1,782,257.13	7,129,028.52	7,129,028.52	14,258,057.02
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	413,399.86	34,449.99	137,799.96	137,799.96	275,599.90
	25PQW 25PQW Flexible Allocation-WPU Distribution SFY2025	5310/3200	91,240.70	7,603.40	30,413.57	30,413.57	60,827.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	68,976.49	0.00	68,976.49	68,976.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	177,168.24	14,764.02	59,056.08	59,056.08	118,112.16
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	0.00	0.00	1,015,538.94	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,128,997.32	0.00	0.00	1,128,997.32	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		95,300,424.48	2,284,338.92	15,657,874.58	15,657,874.58	20,419,247.51
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	171,771.03	0.00	0.00	171,771.03	104,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,062,000.00	0.00	0.00	1,062,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	77,637.50	0.00	508.13	77,637.50	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	837,633.65	0.00	2,710.68	837,633.65	834,922.97
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	724,000.00	0.00	50,014.63	724,000.00	601,134.11
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	22,673.68	0.00	0.00	22,673.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	193,600.00	0.00	0.00	193,600.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,202,898.46	0.00	0.00	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/9010	224,256.00	0.00	25,976.00	224,256.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	18,500.00	0.00	0.00	18,500.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,418.00	0.00	0.00	78,418.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,962,401.42	0.00	2,962,401.42	2,962,401.42	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	45,000.00	6,000.00	45,000.00	45,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		10,336,105.65	6,000.00	3,511,926.77	3,511,926.77	2,680,475.08
	SAS SAS-Student Advocacy Services						
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,413.39	0.00	0.00	22,413.39	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
	SAS SAS-Student Advocacy Services - Summary		45,381.77	0.00	0.00	45,381.77	0.00
	SBPR School Building Program						
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	0.00	0.00	224,045.01	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	0.00	0.00	444,816.16	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	212,652.75	17,721.07	70,884.25	70,884.25	141,768.50
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	422,198.11	35,183.17	140,732.71	140,732.71	281,465.40
	SBPR School Building Program - Summary		1,303,712.03	52,904.24	211,616.96	211,616.96	423,233.90
	SSS SSS-Student Support Services						
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	239,030.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	134,776.74	0.00	134,776.74	134,776.74	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,735.39	0.00	0.00	4,735.39	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	0.00	52,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	0.00	0.00	76,984.80	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	4,285.71	0.00
	SSS SSS-Student Support Services - Summary		1,143,129.49	0.00	334,776.74	334,776.74	320,300.51
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	18,202.50	0.00	0.00	18,202.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	229,950.00	0.00	0.00	229,950.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	0.00	90,472.35	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	9,326.00	0.00	0.00	9,326.00	8,821.44
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	450,170.57	0.00	0.00	450,170.57	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	0.00	0.00	70,000.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,062.29	0.00	0.00	41,0	

24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,194.09	0.00	0.00	11,194.09	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,985.00	0.00	133,255.00	247,985.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	9,706.85	5,359.21	5,359.21	9,706.85	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	512,985.00	0.00	0.00	512,985.00	0.00
24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	1,649.26	1,649.26	56,525.63
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	86,548.83	0.00	86,548.83	86,548.83	0.00
24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	76,457.00	37,910.00	75,483.00	76,457.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	13.00	13.00	13.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,700.00	2,700.00	2,700.00	2,700.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	0.00	0.00	642,455.92
25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	0.00	0.00	0.00	28,550.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	530.00	-530.00
T&L T&L-Teaching & Learning - Summary		3,764,006.25	45,982.21	305,048.94	2,960,968.68	803,037.57
330 WASHINGTON CO SCHOOL DIST - Summary		510,081,347.63	18,850,694.12	91,345,626.22	385,090,926.70	124,990,420.93

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **340 WAYNE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,164.97	0.00	0.00	5,863.35	1,301.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,164.97	0.00	0.00	5,863.35	1,301.62
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	107,059.58	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
84010 SAS-Title I Grants to LEA - Summary			203,107.05	0.00	0.00	203,107.05	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	100,840.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	37,597.95	0.00	0.00	21,636.38	15,961.57
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			245,679.24	0.00	0.00	229,717.67	15,961.57
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	1,296.40	1,296.40	2,187.76	3,313.73
84173 SPED-IDEA Disabilities Educ Act - Summary			10,928.68	1,296.40	1,296.40	7,614.95	3,313.73
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	0.00	15,468.17	2,557.83
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	0.00	0.00	13,420.00
84367 T&L-Improving Teacher Quality-State - Summary			31,446.00	0.00	0.00	15,468.17	15,977.83
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	169,107.86	800,427.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			800,427.08	0.00	169,107.86	800,427.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,855.79	-28,855.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,427.83	11,567.73	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,032.86	2,514.81	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,728.14	3,257.23	25,602.80	-25,602.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,188.83	17,339.77	225,762.99	-225,762.99
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			38,273.16	0.00	38,273.16	38,273.16	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,070.28	5,070.28	-5,070.28
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,989.50	3,698.25	3,698.25	-3,698.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,989.50	8,768.53	41,523.57	-41,523.57
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,931.99	0.00	0.00	11,931.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	0.00	0.00	11,932.00
CTE CTE-Career & Technical Education - Summary			103,863.99	0.00	0.00	91,931.99	11,932.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	0.00	50,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			50,000.00	0.00	0.00	50,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,331.02	0.00	0.00	54,331.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	760,768.78	0.00	0.00	760,768.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,574.00	0.00	0.00	-27,574.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	0.00	0.00	2,081,728.96	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	0.00	0.00	330,052.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,488.32	0.00	0.00	353,488.32	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,610.76	0.00	0.00	3,610.76	0.00
	24PRK 24PRK CTE ADM SFY2024	VAR/3100	329,958.00	0.00	0.00	329,958.00	0.00
	24PRKA 24PRKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PRKB 24PRKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PRKC 24PRKC CTE Workbased Learning SFY2024	5902/3100	7,000.00	0.00	0.00	7,000.00	0.00
	24PRKD 24PRKD CTE College & Career Awareness SFY2024	5901/3100	4,788.00	0.00	0.00	4,788.00	0.00
	24PRKE 24PRKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	0.00	0.00	7,825.00	0.00
	24PRKF 24PRKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	0.00	0.00	10,227.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	0.00	0.00	117,535.21	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	0.00	0.00	6,776.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	0.00	0.00	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,551.75	0.00	0.00	103,062.75	15,489.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	57,198.66	4,766.55	19,066.22	19,066.22	38,132.44
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	800,922.88	67,952.51	271,142.84	271,142.84	529,780.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,247.00	-1,730.00	-5,247.00	-5,247.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,132,758.52	177,729.88	710,919.52	710,919.52	1,421,839.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	325,629.84	27,135.82	108,543.28	108,543.28	217,086.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,705.38	28,475.45	113,901.80	113,901.80	227,803.58
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.52	3,266.21	13,064.84	13,064.84	26,129.68
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,471.00	289.25	1,157.00	1,157.00	2,314.00
	25PRK 25PRK CTE ADM SFY2025	VAR/3100	333,477.00	27,789.75	111,159.00	111,159.00	222,318.00
	25PRKB 25PRKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	25PRKC 25PRKC CTE Workbased Learning SFY2025	5902/3100	6,936.00	578.00	2,312.00	2,312.00	4,624.00
	25PRKD 25PRKD CTE College & Career Awareness SFY2025	5901/3100	4,678.00	389.67	1,558.68	1,558.68	3,119.32
	25PRKE 25PRKE CTE Technical Student Orgs SFY2025	6000/3100	7,822.00	651.83	2,607.33	2,607.33	5,214.67
	25PRKF 25PRKF CTE Skill Certification Competency SFY2025	6000/3100	10,507.00	875.58	3,502.33	3,502.33	7,004.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,139.31	10,011.61	40,046.44	40,046.44	80,092.87
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	506.30	2,025.20	2,025.20	4,050.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,204.90	0.00	0.00	0.00	2,204.90
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,573.26	10,797.78	43,191.09	43,191.09	86,382.17
MSPB MSPB-Minimum School Programs Basic - Summary			8,672,962.46	363,943.02	1,456,777.90	5,743,724.49	2,929,237.97
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUOD 21PUOD Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,501.21	0.00	0.00	54,501.21	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	169,675.36	0.00	0.00	169,675.36	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,969.31	0.00	0.00	2,969.31	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	29,721.28	0.00	0.00	29,721.28	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	0.00	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,795.00	0.00	0.00	38,795.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	0.00	0.00	366,758.00	0.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	310,067.79	0.00	0.00	310,067.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	0.00	0.00	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,184.40	0.00	0.00	27,041.17	143.23
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	54,147.52	0.00	0.00	49,020.33	5,127.19
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	13,798.80	0.00	0.00	13,798.80	0.00

	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	40,137.97	40,137.97	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	189,131.63	15,760.97	63,043.88	63,043.88	126,087.75
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	388,251.32	32,354.28	129,417.12	129,417.12	258,834.20
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,182.46	182.20	728.81	728.81	1,457.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,319.52	0.00	1,319.52	1,319.52	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	0.00	0.00	0.00	53,251.81
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	0.00	0.00	0.00	38,338.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,926,766.80	48,297.45	519,900.15	2,443,526.88	483,239.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			8,108.00	0.00	0.00	0.00	8,108.00
	23RPS 23RPS Period Products in Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	15,489.00	0.00	0.00	15,489.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59	57,130.41
	24PQY 24PQY Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	102,262.94	0.00	0.00	102,262.94	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	0.00	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,666.00	0.00	0.00	6,666.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	0.00	0.00	48,318.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,865.32	0.00	56,865.32	56,865.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			32,402,204.29	0.00	90,189.38	32,288,647.88	113,556.41
SAS SAS-Student Advocacy Services			18SUPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	3,000.00
SAS SAS-Student Advocacy Services - Summary			3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program			24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	0.00	45,673.63
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	0.00	0.00	163.60	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	0.00	0.00	324.80	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	3,806.13	15,224.55	15,224.55	30,449.08
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	4,527.20	18,108.80	18,108.80	36,217.57
SBPR School Building Program - Summary			200,458.40	8,333.33	33,333.35	133,821.75	66,666.65
SSS SSS-Student Support Services			22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			60,000.00	0.00	24,000.00	60,000.00	0.00
T&L T&L-Teaching & Learning			18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	406.20
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,649.00	0.00	0.00	1,945.00	10,704.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	0.00	46,953.07	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,880.00	0.00	1,260.00	2,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	15,613.00	0.00	0.00	15,613.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	3,327.99	33,781.77	33,781.77	166,218.23
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,247.00	1,730.00	5,247.00	5,247.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	0.00	0.00	7,822.08
T&L T&L-Teaching & Learning - Summary			360,992.44	5,057.99	40,288.77	176,248.13	184,744.31
VBLPR Voted and Board Leeway Program			24PRA 24PRA Voted Leeway SFY2024	5455/3600	219,848.52	0.00	219,848.52
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	121,780.72	0.00	0.00	121,780.72	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,101.70	0.00	0.00	212,101.70	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	28,992.53	0.00	0.00	28,992.53	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	18,402.14	0.00	0.00	18,402.14	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	64,809.24	0.00	0.00	64,809.24	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	196,898.73	16,408.23	65,632.92	65,632.92	131,265.81
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	104,847.19	8,737.27	34,949.07	34,949.07	69,898.12
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	172,885.08	14,407.09	57,628.36	57,628.36	115,256.72
	25PRB 25PRB Board Leeway SFY2025	5460/3600	11,713.22	976.11	3,904.41	3,904.41	7,808.81
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	6,158.81	513.23	2,052.93	2,052.93	4,105.88
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	50,771.12	4,230.93	16,923.72	16,923.72	33,847.40
VBLPR Voted and Board Leeway Program - Summary			1,209,209.00	45,272.86	181,091.41	847,026.26	362,182.74
340 WAYNE SCHOOL DISTRICT - Summary			47,346,513.56	489,379.38	2,580,366.68	43,365,685.37	3,980,828.19

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT
 Recipient: 350 WEBER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	75834580	359,760.00	0.00	0.00	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	75834580	398,444.00	0.00	0.00	398,444.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	75834580	413,475.00	0.00	0.00	0.00	413,475.00
84002 SAS-Adult Education - Summary			1,171,679.00	0.00	0.00	758,204.00	413,475.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	2,388,475.20	0.00	0.00	2,388,475.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	2,793,507.34	0.00	1,418,702.88	2,454,492.98	339,014.36
84010 SAS-Title I Grants to LEA - Summary			5,181,982.54	0.00	1,418,702.88	4,842,968.18	339,014.36
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	5,908,468.63	0.00	0.00	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	6,221,142.04	0.00	1,772,283.70	6,221,142.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			12,324,353.42	0.00	1,772,283.70	12,324,353.42	0.00
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	344,293.00	0.00	0.00	344,293.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR4546	42,793.60	0.00	0.00	0.00	42,793.60
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	400,217.00	0.00	105,058.93	400,217.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	74014538	130,075.00	0.00	0.00	0.00	130,075.00
	S23LDS S23LDS CTE Leadership Development PSC	52953800	0.00	0.00	0.00	1,085.00	-1,085.00
84048 CTE-Career and Tech Education - Summary			917,378.60	0.00	105,058.93	745,595.00	171,783.60
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	190,206.30	0.00	0.00	190,206.30	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	193,542.06	0.00	0.00	193,542.06	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			383,748.36	0.00	0.00	383,748.36	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	79104800	84,250.25	0.00	0.00	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			84,250.25	0.00	0.00	84,250.25	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	78804800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	151,014.77	0.00	0.00	151,014.77	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			263,383.38	0.00	0.00	263,383.38	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	78804800	542,234.00	0.00	0.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	78804800	19,000.00	0.00	0.00	17,408.00	1,592.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78804800	646,942.00	0.00	0.00	0.00	646,942.00
	S24ZSL S24ZSL Title IIA School Leader FY2024 PSC	52953800	0.00	0.00	0.00	430.00	-430.00
84367 T&L-Improving Teacher Quality-State - Summary			1,208,176.00	0.00	0.00	560,272.00	648,104.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	79054800	171,857.66	0.00	84,207.86	157,319.88	14,537.78
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	79054800	200,260.16	0.00	0.00	0.00	200,260.16
84424A T&L-Student Support Academic Enrichment Grants - Summary			372,117.82	0.00	84,207.86	157,319.88	214,797.94
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	19,516,597.82	0.00	0.00	13,997,003.15	5,519,594.67
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,516,597.82	0.00	0.00	13,997,003.15	5,519,594.67
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	72304200	13,396.12	0.00	0.00	0.00	13,396.12
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			13,396.12	0.00	0.00	0.00	13,396.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	0.00	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	0.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	0.00	706,372.88	-706,372.88
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	0.00	0.00	5,228.21	-5,228.21
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	632,517.13	676,947.93	3,739,603.78	-3,739,603.78
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	228,007.23	233,658.03	1,371,020.43	-1,371,020.43
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	105,916.20	105,916.20	700,192.38	-700,192.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	966,440.56	1,016,522.16	11,834,661.35	-11,834,661.35
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	56783500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			22,574.92	0.00	0.00	22,574.92	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68
	25LQTX 25LQTX State Liquor Tax SFY2025	80703800	0.00	335,304.75	343,614.75	343,614.75	-343,614.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	335,304.75	343,614.75	3,340,807.43	-3,340,807.43
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	28,580.00	0.00	0.00	28,580.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	56773500	153,642.00	0.00	0.00	153,642.00	0.00
	25PKW 25PKW Computer Science SFY2025	56773500	153,642.00	0.00	0.00	0.00	153,642.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	253.53	-253.53
	S24CAD S24CAD Administration SFY2024 PSC	52953800	0.00	0.00	0.00	660.00	-660.00
CTE CTE-Career & Technical Education - Summary			585,864.00	0.00	0.00	433,135.53	152,728.47
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	14,082.86	0.00	0.00	14,082.86	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	44,375.46	0.00	0.00	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	51,874.20	51,874.20	286,675.20	-286,675.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			58,458.32	51,874.20	51,874.20	545,425.50	-486,967.18
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	52953800	0.00	0.00	0.00	720.00	-720.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	720.00	-720.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR3005	6,122,886.63	0.00	0.00	6,122,886.63	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR3010	95,798,429.17	0.00	0.00	95,798,429.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR3010	-83,648.50	0.00	0.00	-83,648.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR3015	487,742.28	0.00	0.00	487,742.28	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR3020	12,810,110.91	0.00	0.00	12,810,110.91	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	12053100	20,735,358.57	0.00	0.00	20,735,358.57	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	12153100	2,247,806.64	0.00	0.00	2,247,806.64	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	12103100	1,998,522.22	0.00	0.00	1,998,522.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	12203100	89,179.32	0.00	0.00	89,179.32	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR3100	5,907,911.00	0.00	0.00	5,907,911.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	61003100	299,600.00	0.00	0.00	299,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	59033100	696,134.00	0.00	0.00	696,134.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	59023100	119,345.00	0.00	0.00	119,345.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	59013100	96,283.00	0.00	0.00	96,283.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	60003100	113,726.00	0.00	0.00	113,726.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	60003100	611,274.00	0.00	0.00	611,274.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	52013100	8,566,247.46	0.00	0.00	8,566,247.46	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR3013	94,160.00	0.00	0.00	94,160.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	12253100	435,759.47	0.00	0.00	435,759.47	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	12783100	223,378.61	0.00	0.00	223,378.61	0.00
	24PPR 24PPR Students At-Risk Add-on	53443100	4,446,235.20	0.00	0.00	4,446,235.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR3005	6,584,971.62	548,747.63	2,194,990.54	2,194,990.54	4,389,981.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR3010	103,028,191.62	8,596,663.45	34,402,163.99	34,402,163.99	68,626,027.63
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR3010	-77,411.00	-18,410.00	-77,411.00	-77,411.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR3015	537,240.63	44,770.06	179,080.21	179,080.21	358,160.42
	25PPD 25PPD Professional Staff SFY2025	VAR3020	13,289,282.00	1,107,440.17	4,429,760.68	4,429,760.68	8,859,521.32
	25PPF 25PPF Special Education - Add-on SFY2025	12053100	21,677,810.40	1,806,484.20	7,225,936.80	7,225,936.80	14,451,873.60
	25PPG 25PPG Special Education - Preschool SFY2025	12153100	1,900,934.27	158,411.19	633,644.76	633,644.76	1,267,289.51
	25PPH 25PPH Special Education - Self-contained SFY2025	12103100	2,027,767.70	168,980.65	675,922.57	675,922.57	1,351,845.13
	25PPI 25PPI Special Education - Extended Year SFY2025	12203100	90,175.70	7,514.65	30,058.57	30,058.57	60,117.13
	25PPK 25PPK CTE ADM SFY2025	VAR3100	5,911,987.00	492,665.58	1,970,662.33	1,970,662.33	3,941,324.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	59033100	702,101.00	58,508.42	234,033.68	234,033.68	468,067.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	59023100	119,712.00	9,976.00	39,904.00	39,904.00	79,808.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	59013100	92,900.00	7,741.67	30,966.68	30,966.68	61,933.32

	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	113,682.00	9,473.50	37,894.00	37,894.00	75,788.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	628,035.00	52,336.25	209,345.00	209,345.00	418,690.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,902,389.18	741,865.76	2,967,463.05	2,967,463.05	5,934,926.13
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	8,613.50	34,454.00	34,454.00	68,908.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.46	36,726.20	146,904.81	146,904.81	293,809.65
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	60,810.42	0.00	0.00	0.00	60,810.42
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,813,370.99	484,447.59	1,937,790.33	1,937,790.33	3,875,580.66
MSPB MSPB-Minimum School Programs Basic - Summary			333,764,467.97	14,322,956.47	57,303,565.00	219,120,005.98	114,644,461.99
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,866.37	0.00	0.00	755,866.37	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	0.00	914,666.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	167,905.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,411,802.77	0.00	0.00	8,411,802.77	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	920,351.00	0.00	0.00	920,351.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	73,732.08	0.00	0.00	73,732.08	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	0.00	0.00	219,646.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	0.00	0.00	568,483.82	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	0.00	4,622,401.42	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	598,040.00	0.00	0.00	598,040.00	29,321.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	0.00	0.00	18,435,527.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	616,405.00	0.00	0.00	616,405.00	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	109,293.68	0.00	0.00	109,293.68	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	64,333.91	0.00	0.00	64,333.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	259,082.50	0.00	0.00	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	327,725.65	0.00	0.00	327,725.65	5.39
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	0.00	0.00	174,394.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	487,294.00	0.00	0.00	487,294.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	182,882.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	900,204.02	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,150,221.66	0.00	55,595.02	1,150,221.66	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	7,720,449.07	643,370.75	2,573,483.03	2,573,483.03	5,146,966.04
	25PQG 25PQG Adult Education SFY2025	1609/3300	983,172.00	75,103.42	382,344.68	382,344.68	600,827.32
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	19,527,559.43	1,627,296.62	6,509,186.48	6,509,186.48	13,018,372.95
	25POV 25POV Dual Immersion SFY2025	5637/3500	104,080.28	8,673.36	34,693.44	34,693.44	69,386.84
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	84,614.88	7,051.24	28,204.96	28,204.96	56,409.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	64,399.89	0.00	64,399.89	64,399.89	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,008.00	14,334.00	57,336.00	57,336.00	114,672.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	0.00	0.00	144,638.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	0.00	0.00	1,090,156.49	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			92,659,061.10	2,375,829.39	14,480,895.64	72,388,305.15	20,270,755.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	90,527.76	70,580.24
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	0.00	110,430.00	62,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	311,859.27	518,088.32	558,097.68
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	95,269.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	0.00	1,281,598.15	658,282.89
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	21,427.28	0.00	0.00	21,427.28	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	125,582.02	0.00	750.00	117,794.92	7,787.10
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	0.00	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,472.00	0.00	0.00	2,472.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	0.00	95,269.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	0.00	0.00	0.00	184,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,749,001.66	0.00	2,749,001.66	2,749,001.66	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	90,955.05	0.00	0.00	0.00	90,955.05
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	66,000.00	15,000.00	66,000.00	66,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			10,684,086.32	15,000.00	3,524,707.04	8,671,879.44	2,012,206.88
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
SAS SAS-Student Advocacy Services - Summary			11,111.11	0.00	0.00	11,111.11	0.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	26,993.05	0.00	0.00	26,993.05	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	0.00	0.00	0.00	116,466.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	48,644.72	326,355.28
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	348,680.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	143,886.14	0.00	0.00	134,886.14	9,000.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	1.46	28,325.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	486.35	4,250.49
	25SMH 25SMH School Mental Health SFY25	5608/3800	71,856.99	0.00	0.00	0.00	71,856.99
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,708,396.69	0.00	200,001.46	1,176,182.22	532,214.47
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	10,184.22	0.00	0.00	10,184.22	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	433,259.00	0.00	0.00	433,259.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	181,294.51	0.00	0.00	181,294.51	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,448.97	0.00	0.00	13,448.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	0.00	0.00	727,346.96	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	203,772.55	0.00	16,230.19	197,822.95	5,949.60
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	17,868.00	0.00	0.00	8,552.45	9,315.55
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	224,290.00	0.00	116,290.00	224,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,938.00	0.00	0.00	2,938.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	15,016.40	2,357.40	2,357.40	15,016.40	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	550,376.19	0.00	0.00	488,978.53	61,397.66
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	0.00	0.00	0.00	12,000.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,000.00	1,754.00	5,000.00	5,000.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	24,167.04	24,167.04	24,167.04	24,167.04	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	0.00	0.00	0.00	545,985.76
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VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,022,322.75	0.00	0.00	4,022,322.75	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,228,085.78	0.00	0.00	2,228,085.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,197,032.41	0.00	0.00	7,197,032.41	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	579,509.56	0.00	0.00	579,509.56	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,162,243.19	0.00	0.00	5,162,243.19	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,777,503.61	398,125.30	1,592,501.20	1,592,501.20	3,185,002.41
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,543,987.12	211,998.93	847,995.72	847,995.72	1,695,991.40
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,118,634.79	426,552.90	1,706,211.60	1,706,211.60	3,412,423.19
	25PRB 25PRB Board Leeway SFY2025	5460/3600	53,678.27	4,473.19	17,892.76	17,892.76	35,785.51
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	28,224.04	2,352.00	9,408.01	9,408.01	18,816.03
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,648,101.89	387,341.82	1,549,367.29	1,549,367.29	3,098,734.60
VBLPR Voted and Board Leeway Program - Summary			36,359,323.41	1,430,844.14	5,723,376.58	24,912,570.27	11,446,753.14
350 WEBER CO SCHOOL DISTRICT - Summary			521,157,098.47	19,526,527.95	86,188,854.83	379,661,841.59	141,495,256.88

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **360 SLC SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	59,784.96	0.00	0.00	44,784.96	15,000.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			59,784.96	0.00	0.00	44,784.96	15,000.00
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	390,350.00	0.00	0.00	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	234,638.00	0.00	0.00	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	210,738.00	0.00	0.00	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	453,490.00	0.00	0.00	0.00	453,490.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	233,490.00	0.00	0.00	0.00	233,490.00
84002 SAS-Adult Education - Summary			2,184,706.00	0.00	0.00	1,497,726.00	686,980.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	5,099,580.43	0.00	0.00	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	185,012.85	251,247.10	13,689.90
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,653,527.90	0.00	2,124,540.80	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	640,554.00	0.00	223,141.19	223,141.19	417,412.81
84010 SAS-Title I Grants to LEA - Summary			10,658,599.33	0.00	2,532,694.84	10,227,496.62	431,102.71
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			10,077,747.63	0.00	5,209,709.30	10,077,747.63	0.00
84048 CTE-Career and Tech Education	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	270,035.27	0.00	0.00	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	390,195.00	50,263.78	50,263.78	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	110,848.00	0.00	0.00	0.00	110,848.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			771,078.27	50,263.78	50,263.78	660,505.27	110,573.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	173,288.79	0.00	173,288.79	173,288.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			342,508.47	0.00	173,288.79	342,508.47	0.00
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	30,318.40	0.00	30,318.40	30,318.40	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	34,402.83	4,166.67	4,166.67	4,166.67	30,236.16
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	31,666.18	0.00	0.00	0.00	31,666.18
84196 SAS-McKinney Vento Homeless Children - Summary			96,387.41	4,166.67	34,485.07	34,485.07	61,902.34
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	7910/4800	400,000.00	83,071.08	168,951.98	249,554.08	150,445.92
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			800,000.00	83,071.08	168,951.98	249,554.08	550,445.92
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	380,845.41	0.00	0.00	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
84365 SAS-English Language Acq-Formula-Title III - Summary			935,625.10	0.00	263,913.25	644,758.66	290,866.44
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	649,406.00	0.00	0.00	649,406.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	657,655.00	634,978.25	634,978.25	634,978.25	22,676.75
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			1,307,061.00	634,978.25	634,978.25	1,284,524.25	22,536.75
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	397,512.87	0.00	0.00	397,512.87	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	427,571.02	0.00	194,874.91	194,874.91	232,696.11
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			825,083.89	0.00	194,874.91	592,627.78	232,456.11
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	235,439.75	0.00	0.00	0.00	235,439.75
84424F T&L-Stronger Connections Grant Program - Summary			235,439.75	0.00	0.00	0.00	235,439.75
84425U SSS-American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	1,132,500.00	761,673.63	761,673.63	1,132,363.33	136.67
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,968,811.27	0.00	4,639,838.63	19,798,282.67	20,170,528.60
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	0.00	6,326.54	43,673.46
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	67,500.00	0.00	0.00	20,372.05	47,127.95
84425U SSS- American Rescue Plan Act of 2021 - Summary			41,218,811.27	761,673.63	5,401,512.26	20,957,344.59	20,261,466.68
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	78,430.90	0.00	0.00	0.00	78,430.90
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			78,430.90	0.00	0.00	0.00	78,430.90
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	342,852.69	0.00	0.00	342,852.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			342,852.69	0.00	0.00	342,852.69	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,140.00	0.00	0.00	3,140.00	0.00
A&A A&A-Assessment & Accountability - Summary			3,140.00	0.00	0.00	3,140.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,699,682.87	-1,699,682.87
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	5,369.98	5,601.09	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	504,973.59	848,151.09	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	100,184.31	160,658.90	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	206,910.89	315,461.05	1,909,072.34	-1,909,072.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	817,438.77	1,329,872.13	14,980,091.82	-14,980,091.82
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			125,581.60	0.00	0.00	125,581.60	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,380.33	5,380.33	-5,380.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	141,770.25	227,347.50	227,347.50	-227,347.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	141,770.25	232,727.83	2,056,801.14	-2,056,801.14
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	95,810.00	0.00	95,810.00	95,810.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	95,810.00	0.00	0.00	0.00	95,810.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	102.54	-102.54
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			191,620.00	0.00	95,810.00	96,032.54	95,887.46
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	36,901.94	0.00	0.00	36,901.94	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	66,750.46	0.00	0.00	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	48,695.77	48,695.77	401,411.96	-401,411.96
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			103,652.40	48,695.77	48,695.77	864,058.23	-760,405.83
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,203,159.28	0.00	0.00	1,203,159.28	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,329,179.99	0.00	0.00	16,329,179.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-660,494.50	0.00	0.00	-660,494.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,004,428.20	0.00	0.00	9,004,428.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,453,531.68	0.00	0.00	12,453,531.68	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	766,593.02	0.00	0.00	766,593.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	0.00	0.00	2,568,047.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	0.00	0.00	50,552.18	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,391,519.00	0.00	0.00	3,391,519.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	365,118.00	0.00	0.00	365,118.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	74,413.00	0.00	0.00	74,413.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	59,132.00	0.00	0.00	59,132.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	0.			

	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	0.00	0.00	123,740.08	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,114,343.20	0.00	0.00	5,114,343.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,623,250.98	135,270.91	541,083.66	541,083.66	1,082,167.32
	25PPP 25PPP Grades 1-12 SFY2025	VAR/3010	22,030,630.48	1,892,848.16	7,673,213.17	7,673,213.17	14,357,417.31
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-431,009.00	-98,171.00	-431,009.00	-431,009.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,246,997.37	770,583.11	3,082,332.45	3,082,332.45	6,164,664.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,308,861.28	1,109,071.77	4,436,287.09	4,436,287.09	8,872,574.19
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.20	70,223.52	280,804.08	280,804.08	561,788.12
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.50	215,431.12	861,724.49	861,724.49	1,723,449.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,308.56	4,366.55	17,466.20	17,466.20	34,932.36
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	3,253,332.00	271,111.00	1,084,444.00	1,084,444.00	2,168,888.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	362,747.00	30,228.92	120,915.68	120,915.68	241,831.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	74,139.00	6,178.25	24,713.00	24,713.00	49,426.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	58,172.00	4,847.67	19,390.68	19,390.68	38,781.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	17,056.00	1,421.33	5,685.33	5,685.33	11,370.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	202,660.00	16,888.33	67,553.33	67,553.33	135,106.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,076,463.85	423,038.65	1,692,154.61	1,692,154.61	3,384,309.24
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	5,992.00	23,968.00	23,968.00	47,936.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	39,314.56	157,258.25	157,258.25	314,516.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	91,787.93	0.00	0.00	0.00	91,787.93
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,660,995.57	555,082.96	2,220,331.85	2,220,331.85	4,440,663.72
MSPB MSPB-Minimum School Programs Basic - Summary			122,109,845.33	5,453,727.81	21,878,406.87	21,878,406.87	43,721,610.62
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22PUJ 22PUJ Title 1 Schools in Improv Paraed Pm SFY2022	5685/3300	104,760.00	0.00	104,760.00	104,760.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	599,001.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
	23PUJ 23PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	0.00	332,884.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,444,140.84	0.00	0.00	3,444,140.84	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,333,618.00	0.00	0.00	2,333,618.00	0.00
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	0.00	0.00	1,095,540.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	142,881.38	0.00	0.00	142,881.38	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	0.00	0.00	125,969.06	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,013.00	0.00	0.00	38,013.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	115,763.71	0.00	0.00	115,763.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	0.00	2,849,645.22	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	356,598.00	0.00	0.00	356,598.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	0.00	0.00	14,304,875.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	741,517.17	0.00	0.00	741,517.17	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	77,952.29	0.00	0.00	77,952.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	39,345.77	0.00	0.00	39,345.77	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	0.00	0.00	188,793.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	43,230.00	1,436,957.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	128,548.42	0.00	0.00	128,548.42	0.00
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	946,760.00	0.00	0.00	946,760.00	0.00
	24PUJ 24PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	347,861.00	0.00	234,294.94	234,294.94	113,566.06
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	554,922.14	554,922.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	0.00	0.00	5,452,631.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,448,649.52	287,387.46	1,149,549.84	1,149,549.84	2,299,099.68
	25PQG 25PQG Adult Education SFY2025	1609/3300	2,323,764.00	176,042.73	915,422.19	915,422.19	1,408,341.81
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	81,187.88	422,176.98	422,176.98	649,503.02
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	13,858.33	55,433.33	55,433.33	110,866.67
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,148,748.35	1,262,395.69	5,049,582.79	5,049,582.79	10,099,165.56
	25PQS 25PQS Dual Immersion SFY2025	5637/3500	81,458.39	6,788.20	27,152.80	27,152.80	54,305.59
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	51,878.24	4,323.19	17,292.76	17,292.76	34,585.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	47,492.95	0.00	47,492.95	47,492.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	117,825.48	9,818.79	39,275.16	39,275.16	78,550.32
	25PUJ 25PUJ Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	0.00	0.00	240,206.40
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	594,706.23	0.00	0.00	594,706.23	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			72,703,023.21	1,841,802.27	11,575,401.59	11,575,401.59	57,020,125.50
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	125,602.89	0.00	0.00	125,602.89	52,000.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	147,734.88	0.00	147,734.88	147,734.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	518,317.93	0.00	0.00	0.00	518,317.93
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	13,104.64	0.00	0.00	13,104.64	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,803.12	0.00	360,802.12	360,802.12	1.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,264,987.15	0.00	0.00	2,264,987.15	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,994.00	0.00	0.00	2,994.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	154,190.00	0.00	0.00	0.00	154,190.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,094,915.35	0.00	2,094,915.35	2,094,915.35	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			6,456,971.21	0.00	3,007,795.66	3,007,795.66	5,443,509.34
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	0.00	14,912.91	0.00
SAS SAS-Student Advocacy Services - Summary			218,422.55	0.00	23,130.85	23,130.85	173,773.15
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	12,615.79	16,782.45	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	140,000.00	0.00	140,000.00	140,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,875.00	0.00	14,540.71	17,653.67	29,221.33
	24SAST 24SAST School Safety SFY2024	5914/3800	78,148.30	0.00	0.00	78,148.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	29,032.51	0.00	0.00	0.00	29,032.51
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,213,196.02	0.00	179,732.72	179,732.72	680,894.85
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	984.00	0.00	0.00	984.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	210,264.93	0.00	0.00	210,264.93	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,153.51	0.00	0.00	6,153.51	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,474.00	0.00	48,281.15	166,431.15	42.85
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	0.00	44,091.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,150.00	0.00	0.00	5,722.6	

24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	13,657.00	500.00	500.00	13,657.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	336,737.31	0.00
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	0.00	0.00	595,425.67
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,488.00	4,714.00	9,488.00	9,488.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,321.32	1,321.32	1,321.32	1,321.32	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	0.00	0.00	0.00	334,983.68
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,300.00	-1,300.00
T&L T&L-Teaching & Learning - Summary		3,040,742.38	6,535.32	749,544.74	2,087,789.22	952,953.16
360 SLC SCHOOL DISTRICT - Summary		276,100,311.37	9,844,123.60	53,785,790.59	208,747,824.42	67,352,486.95
Oct 31, 2024						

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**

Recipient: **370 OGDEN CITY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,282.89	0.00	0.00	26,270.00	12.89
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			26,282.89	0.00	0.00	26,270.00	12.89
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	3,091,339.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	69,757.56	69,757.56	193,838.58	71,098.42
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	0.00	0.00	1,258,390.65	1,875,344.35
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	41,103.88	41,103.88	41,827.18	833,627.82
84010 SAS-Title I Grants to LEA - Summary			7,365,466.42	110,861.44	110,861.44	4,585,395.83	2,780,070.59
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	11,203.27	42,370.32	200.84
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	0.00	0.00	46,236.21
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			123,364.03	0.00	11,203.27	42,370.32	80,993.71
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	47,282.57	297,115.56	329,241.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	0.00	0.00	0.00	342,000.00
84013 SAS-Title I Neglected and Delinquent - Summary			671,241.00	47,282.57	297,115.56	329,241.00	342,000.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	10,149.99	44,032.95	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.94	797,049.71	797,049.71	2,614,076.93	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			5,167,576.34	797,049.71	807,199.70	5,167,576.33	0.01
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	166,538.21	0.00	25,666.20	166,538.21	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	0.00	292,371.99	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	10,597.80	0.00	0.00	0.00	10,597.80
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	99,353.00	0.00	0.00	0.00	99,353.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			857,025.30	0.00	89,487.35	747,229.50	109,795.80
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	27,653.97	27,653.97	92,165.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			183,285.29	27,653.97	27,653.97	183,285.29	0.00
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	2,755.41	14,021.70	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.73	2,015.00	2,015.00	2,015.00	13,109.73
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	0.00	0.00	0.00	14,878.15
84196 SAS-McKinney Vento Homeless Children - Summary			44,024.58	2,015.00	4,770.41	16,036.70	27,987.88
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	16,109.87	183,193.78	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	110,925.06	110,925.06	110,925.06	81,470.68
84365 SAS-English Language Acq-Formula-Title III - Summary			375,589.52	110,925.06	127,034.93	294,118.84	81,470.68
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	96,760.65	96,760.65	490,741.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	0.00	0.00	493,477.00
84367 T&L-Improving Teacher Quality-State - Summary			984,218.00	96,760.65	96,760.65	490,741.00	493,477.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	222,430.76	47,850.82	47,850.82	167,794.86	54,635.90
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	0.00	0.00	259,191.35
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	465.00	-465.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			481,622.11	47,850.82	47,850.82	168,259.86	313,362.25
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	38,929.65	95,864.22	4,205.78
84424F T&L-Stronger Connections Grant Program - Summary			100,070.00	0.00	38,929.65	95,864.22	4,205.78
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	0.00	21,373,278.71	5,454,819.33
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	620,633.00	335,070.86	335,070.86	774,069.24	146,563.76
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	101,569.23	279,366.75	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			28,028,097.79	335,070.86	436,640.00	22,426,714.70	5,601,383.09
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	940.89	940.89	940.89	940.89	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			940.89	940.89	940.89	940.89	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	35,228.51	35,228.51	225,789.58	3,060.56
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	35,228.51	35,228.51	225,789.58	3,060.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,360.41	-40,360.41
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,422,956.10	-1,422,956.10
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	3,202.87	3,202.87	46,931.62	-46,931.62
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	599,721.62	650,792.98	3,294,476.38	-3,294,476.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	104,528.72	111,278.80	569,426.80	-569,426.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	294,502.23	307,120.35	1,561,293.57	-1,561,293.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,001,955.44	1,072,395.00	10,718,088.44	-10,718,088.44
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	147,918.00	157,470.00	157,470.00	-157,470.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	147,918.00	157,470.00	1,246,062.22	-1,246,062.22
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	11,121.03	0.00	0.00	11,121.03	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	0.00	55,206.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
CTE CTE-Career & Technical Education - Summary			396,533.03	0.00	0.00	341,369.59	55,163.44
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	0.00	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	48,827.98	48,827.98	292,757.98	-292,757.98
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			71,276.55	48,827.98	48,827.98	643,118.26	-571,841.71
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	0.00	0.00	5,600.00
FML FML-Federal Mineral Lease - Summary			5,600.00	0.00	0.00	0.00	5,600.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,126,914.31	0.00	0.00	2,126,914.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	26,826,180.26	0.00	0.00	26,826,180.26	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-36,167.00	0.00	0.00	-36,167.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	0.00	0.00	3,569,875.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,437.22	0.00	0.00	6,351,437.22	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	649,655.10	0.00	0.00	649,655.09	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.22	0.00	0.00	1,273,490.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,683.22	0.00	0.00	28,683.22	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,573,782.00	0.00	0.00	1,573,782.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	253,655.00	0.00	0.00	253,655.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	53,397.00	0.00	0.00	53,397.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,913.00	0.00	0.00	26,913.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	0.00	0.00	60,701.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	0.00	0.00	2,682,079.61	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	0.00	0.00	132,473.11	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	0.00	0.00	84,476.39	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	0.00	0.00	2,994,716.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,317,810.41	193,150.87	772,603.48	772,603.48	1,545,206.93
	25PPB 25PPB Grades 1-12 SFY2025						

	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,371.70	56,614.31	226,457.24	226,457.24	452,914.46
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	114,051.89	456,207.57	456,207.57	912,415.16
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,445.12	2,453.76	8,515.04	8,515.04	19,630.08
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,510,308.00	125,859.00	503,436.00	503,436.00	1,006,872.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	257,322.00	21,443.50	85,774.00	85,774.00	171,548.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	53,624.00	4,468.67	17,874.68	17,874.68	35,749.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	28,516.00	2,376.33	9,505.33	9,505.33	19,010.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,285.00	940.42	3,761.68	3,761.68	7,523.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	62,366.00	5,197.17	20,788.68	20,788.68	41,577.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,783,024.05	231,918.67	927,674.68	927,674.68	1,855,349.37
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	8,988.00	8,988.00	17,976.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	11,356.70	45,426.77	45,426.77	90,853.54
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,903,488.40	325,290.70	1,301,162.80	1,301,162.80	2,602,325.60
	MSPB MSPB-Minimum School Programs Basic - Summary		101,386,873.41	4,391,914.84	17,572,324.20	66,261,554.84	35,135,318.57
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	330,492.54	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	0.00	0.00	39,815.13	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.11	0.00	0.00	184,504.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	118,430.37	0.00	0.00	118,430.37	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,405,957.22	0.00	0.00	1,405,957.22	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	388,089.00	0.00	49,261.00	388,089.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	128,865.00	0.00	0.00	128,865.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,075.79	0.00	0.00	30,075.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	0.00	0.00	69,552.07	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	33,100.00	0.00	0.00	33,100.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	66,208.59	0.00	0.00	66,208.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	0.00	1,605,010.25	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,174.00	0.00	0.00	233,174.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	0.00	0.00	7,296,004.57	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	249,382.26	0.00	0.00	249,382.26	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	0.00	0.00	36,422.74	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	20,462.71	0.00	0.00	20,462.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	0.00	0.00	96,642.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	308,444.66	0.00	15,978.43	307,923.09	521.57
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	0.00	0.00	16,661.00	0.00
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	3,188,027.00	0.00	0.00	3,188,027.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	199,489.00	0.00	78,664.78	196,474.89	3,007.01
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	312,503.08	0.00	132,580.01	308,753.40	3,749.68
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	379,118.04	0.00	158,548.78	379,118.03	0.01
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,455,927.57	121,327.30	485,309.20	485,309.20	970,618.37
	25PQG 25PQG Adult Education SFY2025	1609/3300	483,549.00	36,632.50	190,489.00	190,489.00	293,060.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	1,726.67	6,906.68	6,906.68	13,813.32
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,726,501.48	643,875.12	2,575,500.49	2,575,500.49	5,151,000.99
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	2,327.17	9,308.67	9,308.67	18,617.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	27,148.48	2,262.37	9,049.49	9,049.49	18,098.99
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,451.36	0.00	23,451.36	23,451.36	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	54,612.54	4,551.04	18,204.17	18,204.17	36,408.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	0.00	0.00	0.00	361,803.52
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		35,873,889.73	812,702.17	5,419,436.18	29,003,190.58	6,870,699.15
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	234,957.00	30,245.40	30,245.40	102,813.31	132,143.69
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	108,754.07	194,436.81	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	0.00	0.00	0.00	469,065.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	6,815.38	0.00	0.00	6,815.38	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	158,859.74	159,281.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	0.00	0.00	1,140,284.61	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	3,558.00	0.00	0.00	3,558.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	0.00	0.00	194,794.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,054,663.70	0.00	1,054,663.70	1,054,663.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	91,490.07	0.00	0.00	0.00	91,490.07
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	27,000.00	6,000.00	27,000.00	27,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		5,185,265.47	36,245.40	1,524,126.35	3,655,782.59	1,529,482.88
	SAS SAS-Student Advocacy Services						
	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	299,732.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	0.00	14,829.20	0.00
	SAS SAS-Student Advocacy Services - Summary		1,381,088.93	0.00	276,472.46	1,381,088.93	0.00
	SBPR School Building Program						
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,207.82	433.98	1,735.93	1,735.93	3,471.89
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,339.55	861.63	3,446.52	3,446.52	6,893.03
	SBPR School Building Program - Summary		15,547.37	1,295.61	5,182.45	5,182.45	10,364.92
	SSS SSS-Student Support Services						
	21SMH 21SMH School Mental Health SFY21	5608/3800	12,732.19	0.00	12,246.84	12,246.84	485.35
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	0.00	0.00	176,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,694.71	0.00	11,712.23	16,617.39	77.32
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	0.00	0.00	0.00	58,233.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	123,784.25	249,999.86	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	45,000.00	0.00	0.00	45,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	28,173.38	36,004.01	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	0.00	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	0.00	20,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	15,288.32	0.00	0.00	0.00	15,288.32
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	SSS SSS-Student Support Services - Summary		718,085.75	0.00	243,916.70	639,716.05	78,369.70
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	

24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	28,147.36	28,147.36	45,636.22	91,863.78
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	0.00	0.00	0.00	208,967.90
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,183.00	1,634.00	2,183.00	2,183.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	0.00	0.00	0.00	191,268.48
25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	0.00	0.00	0.00	214,830.33
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,830.00	-1,830.00
S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	190.00	190.00	190.00	-190.00
T&L T&L-Teaching & Learning - Summary		2,170,798.44	29,971.36	209,856.52	1,453,707.04	717,091.40
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	35.00	-35.00
TLA TLA-School Trust Lands Administration - Summary		0.00	35.00	35.00	35.00	-35.00
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	298,389.13	0.00	0.00	298,389.13
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	923,341.92	0.00	0.00	923,341.92
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	208,766.91	17,397.25	69,588.97	139,177.94
VBLPR Voted and Board Leeway Program - Summary		1,430,497.96	17,397.25	69,588.97	1,291,320.02	139,177.94
370 OGDEN CITY SCHOOL DISTRICT - Summary		193,283,110.94	8,099,902.53	28,731,309.05	151,440,050.07	41,843,060.87

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **380 PROVO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	67,915.46	0.00	0.00	31,872.06	36,043.40
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			67,915.46	0.00	0.00	31,872.06	36,043.40
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	195,218.00	0.00	0.00	195,218.00	0.00
84002 SAS-Adult Education - Summary			195,218.00	0.00	0.00	195,218.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,829,213.94	0.00	0.00	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow-Through FFY2023	7801/4800	132,468.50	0.00	57,094.26	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,305,920.01	0.00	377,973.74	1,834,457.70	471,462.31
	24T1SF 24T1SF SIG (a) Flow-Through FFY2024	7801/4800	338,023.00	0.00	52,193.65	253,510.51	84,512.49
84010 SAS-Title I Grants to LEA - Summary			5,605,625.45	0.00	487,261.65	5,049,650.65	555,974.80
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	25,121.72	0.00	0.00	25,121.72	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,685.85	0.00	0.00	0.00	34,685.85
84011 SAS-NCLB-Migrant Education - Summary			101,397.59	0.00	0.00	66,711.74	34,685.85
84013 SAS-Title I Neglected and Delinquent	23NDT 23NDT Transition FFY2023	7840/4800	340,766.28	0.00	165,176.66	283,100.77	57,665.51
	24NDT 24NDT Transition FFY2024	7840/4800	165,381.00	0.00	0.00	0.00	165,381.00
84013 SAS-Title I Neglected and Delinquent - Summary			506,147.28	0.00	165,176.66	283,100.77	223,046.51
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,572,512.26	0.00	0.00	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,976.01	0.00	0.00	81,976.01	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,848,775.25	0.00	433,485.28	2,738,632.56	110,142.69
84027 SPED-IDEA Disabilities Educ Act - Summary			5,503,263.52	0.00	433,485.28	5,393,120.83	110,142.69
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	100,407.14	0.00	0.00	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	103,937.16	0.00	0.00	103,937.16	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			204,344.30	0.00	0.00	204,344.30	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	487,373.69	0.00	164,807.27	487,373.69	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	346,723.60	0.00	122,240.44	122,240.44	224,483.16
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	130,846.80	0.00	0.00	0.00	130,846.80
84287 SAS-After School 21st Cnt.Learning Center - Summary			964,944.09	0.00	287,047.71	609,614.13	355,329.96
84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	27,884.72	0.00	23,369.80	23,369.80	4,514.92
84287 SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			96,424.72	0.00	23,369.80	91,009.80	4,514.92
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	206,802.17	0.00	0.00	206,802.17	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,434.00	0.00	0.00	0.00	22,434.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	21,210.54	0.00	0.00	21,210.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	324,823.42	0.00	33,075.89	272,007.81	52,815.61
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	0.00	0.00	15,000.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	29,645.10	0.00	29,645.10	29,645.10	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			619,915.23	0.00	62,720.99	529,665.62	90,249.61
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	465,601.00	0.00	0.00	465,601.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	386,950.00	0.00	52,673.74	386,949.99	0.01
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	360.00	0.00	0.00	360.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,000.00	-3,000.00
84367 T&L-Improving Teacher Quality-State - Summary			852,911.00	0.00	52,673.74	855,910.99	-2,999.99
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	194,159.33	0.00	52,146.42	194,159.33	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	237,213.61	0.00	0.00	0.00	237,213.61
84424A T&L-Student Support Academic Enrichment Grants - Summary			431,372.94	0.00	52,146.42	194,159.33	237,213.61
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,493,290.65	0.00	2,624,014.61	19,493,290.65	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	615,928.00	0.00	1,679.44	79,757.25	536,170.75
84425U SSS-American Rescue Plan ACT of 2021 - Summary			20,109,218.65	0.00	2,625,694.05	19,573,047.90	536,170.75
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	15,646.70	0.00	0.00	0.00	15,646.70
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			15,646.70	0.00	0.00	0.00	15,646.70
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	513,209.29	-513,209.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	290,480.36	510,253.66	2,473,832.01	-2,473,832.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	60,757.83	104,103.75	516,252.87	-516,252.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	56,128.15	96,233.07	493,592.52	-493,592.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	407,366.34	710,590.48	6,890,116.41	-6,890,116.41
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			29,989.09	0.00	0.00	29,989.09	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	89,349.75	153,093.75	153,093.75	-153,093.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	89,349.75	153,093.75	1,185,777.60	-1,185,777.60
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	201,800.00	0.00	0.00	201,800.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	70,057.00	0.00	101.72	70,057.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,057.00	0.00	0.00	0.00	70,057.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			371,914.00	0.00	101.72	302,337.00	69,577.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	19,393.30	0.00	0.00	19,393.30	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	41,663.78	0.00	0.00	252,924.61	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	33,881.98	40,058.68	259,460.14	-259,460.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			61,057.08	33,881.98	40,058.68	531,778.05	-470,720.97
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,891,880.27	0.00	0.00	2,891,880.27	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	38,770,589.34	0.00	0.00	38,770,589.34	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-510,095.50	0.00	0.00	-510,095.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	0.00	0.00	4,453,538.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,174,644.14	0.00	0.00	8,174,644.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	0.00	0.00	1,058,937.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	0.00	0.00	1,047,601.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	0.00	0.00	35,756.84	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,025,176.00	0.00	0.00	2,025,176.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	0.00	0.00	251,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	0.00	0.00	61,084.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	0.00	0.00	30,482.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	0.00	0.00	19,050.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	0.00	0.00	178,120.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	0.00	0.00	3,550,556.29	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	0.00	0.00	51,360.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	0.00	0.00	167,935.42	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	0.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	0.00	0.00	2,751,012.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,166,261.68	263,855.14	1,055,420.56	1,055,420.56	2,110,841.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	42,449,140.40	3,603,998.73	14,502,550.5		

	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.23	87,998.93	348,395.75	348,395.75	696,791.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	89,703.16	358,812.61	358,812.61	717,625.22
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,337.31	2,944.77	11,779.11	11,779.11	23,558.20
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	1,997,911.00	166,492.58	665,970.33	665,970.33	1,331,940.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	256,923.00	21,410.25	85,641.00	85,641.00	171,282.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	61,313.00	5,109.42	20,437.68	20,437.68	40,875.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,166.00	2,513.83	10,055.33	10,055.33	20,110.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	19,043.00	1,586.92	6,347.68	6,347.68	12,695.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	183,004.00	15,250.33	61,001.33	61,001.33	122,002.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,714,291.81	309,524.32	1,238,097.28	1,238,097.28	2,476,194.53
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	3,370.50	13,482.00	13,482.00	26,964.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	13,818.09	55,272.36	55,272.36	110,544.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	71,808.00	0.00	0.00	0.00	71,808.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,576,280.26	298,023.35	1,192,093.42	1,192,093.42	2,384,186.84
	MSPB MSPB-Minimum School Programs Basic - Summary		135,549,914.80	5,857,697.55	23,501,852.88	23,501,852.88	46,933,388.38
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	0.00	403,581.94	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	0.00	119,351.11	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	84,774.38	0.00	0.00	84,774.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,515,227.01	0.00	0.00	1,515,227.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	666,152.00	0.00	0.00	666,152.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	95,619.19	0.00	0.00	95,619.19	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	0.00	0.00	91,780.70	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	146,143.39	0.00	0.00	146,143.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	0.00	2,060,235.88	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	206,224.00	0.00	0.00	206,224.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	8,613,988.44	0.00	0.00	8,613,988.44	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	361,525.16	0.00	0.00	361,525.16	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	103,414.02	0.00	0.00	103,414.02	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	26,672.23	0.00	0.00	26,672.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	0.00	0.00	115,036.62	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	503,145.05	0.00	17,624.60	502,619.65	525.40
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	0.00	0.00	79,106.72	0.00
	24PUD 24PUD Youth in Custody SFY2024	5340/3300	4,078,265.00	0.00	0.00	4,078,265.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	15,436.17	134,328.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	56,406.80	401,167.92	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	495,452.35	0.00	16,318.07	473,403.75	22,048.60
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,523,462.29	126,955.19	507,820.76	507,820.76	1,015,641.53
	25POG 25POG Adult Education SFY2025	1609/3300	699,835.00	53,459.62	272,158.06	272,158.06	427,676.94
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	170,195.00	16,342.92	58,891.67	58,891.67	111,303.33
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	9,124,321.08	760,360.09	3,041,440.36	3,041,440.36	6,082,880.72
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	97,114.00	8,092.83	32,371.33	32,371.33	64,742.67
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	35,098.04	2,924.84	11,699.36	11,699.36	23,398.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,501.81	0.00	30,501.81	30,501.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	79,553.70	6,629.47	26,517.90	26,517.90	53,035.80
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	429,165.21	0.00	0.00	0.00	429,165.21
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		43,260,325.08	974,764.96	6,221,377.67	6,221,377.67	35,029,906.20
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	0.00	106,471.40	35,374.60
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	249,999.97	0.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	68,020.39	124,753.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	290,464.83	290,464.83	1,252,122.47
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	8,820.53	0.00	0.00	8,820.53	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	0.00	194,248.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,346,449.50	0.00	0.00	1,346,449.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	0.00	0.00	0.00	132,943.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,245,348.22	0.00	1,245,348.22	1,245,348.22	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,820.60	0.00	0.00	0.00	149,820.60
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	84,000.00	84,000.00	84,000.00	84,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary		5,432,493.34	84,000.00	1,875,910.63	3,862,232.64	1,570,260.70
	SAS SAS-Student Advocacy Services						
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
	SAS SAS-Student Advocacy Services - Summary		2,624.12	0.00	0.00	2,624.12	0.00
	SBPR School Building Program						
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	18,902.47	1,575.21	6,300.83	6,300.83	12,601.64
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	37,528.72	3,127.39	12,509.57	12,509.57	25,019.15
	SBPR School Building Program - Summary		56,431.19	4,702.60	18,810.40	18,810.40	37,620.79
	SSS SSS-Student Support Services						
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	0.00	0.00	30,503.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	80,000.00	80,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	54,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	0.00	19,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	0.00	0.00	0.00	54,000.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	SSS SSS-Student Support Services - Summary		401,788.71	0.00	80,000.00	313,000.00	88,788.71
	T&L T&L-Teaching & Learning						
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	74,134.40	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,452.56	0.00	0.00	2,452.56	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	35,960.00	104,230.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	6,156.00	0.00	0.00	2,371.25	3,784.75
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	76,270.00	0.00	46,030.00	76,270.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	241,928.96	0.00	0.00	183,400.00	58,528.96
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	39,264.33	39,264.33	10,735.67
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	242,919.04	0.00	0.00	0.00	242,919.04
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00			

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,639.48	0.00	0.00	2,890.00	12,749.48
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,639.48	0.00	0.00	2,890.00	12,749.48
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	0.00	1,640,901.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	616,396.71	1,275,481.07	161,832.23
84010 SAS-Title I Grants to LEA - Summary			3,078,215.01	0.00	616,396.71	2,916,382.78	161,832.23
84011 SAS-NCLB-Migrant Education	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	54,843.00	62,823.94	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	0.00	0.00	79,274.53
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			197,593.89	0.00	54,843.00	62,823.94	134,769.95
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	1,056,691.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			2,208,722.01	0.00	1,152,030.03	2,208,722.01	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	0.00	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	45,366.93	45,366.93	45,366.93	16,326.92
84173 SPED-Preschool Special Educ IDEA - Summary			122,216.53	45,366.93	45,366.93	105,889.61	16,326.92
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,190.81	5,469.17	35.28
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
84196 SAS-McKinney Vento Homeless Children - Summary			15,143.21	0.00	1,190.81	9,895.30	5,247.91
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	0.00	62,346.28	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			62,346.28	0.00	0.00	62,346.28	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	3,141.78	88,760.22	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	0.00	0.00	93,064.25
84365 SAS-English Language Acq-Formula-Title III - Summary			181,824.47	0.00	3,141.78	88,760.22	93,064.25
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	35,732.38	254,052.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	0.00	0.00	223,569.00
84367 T&L-Improving Teacher Quality-State - Summary			477,621.00	0.00	35,732.38	254,052.00	223,569.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.58	0.00	0.00	118,923.58	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	32,756.56	97,240.64	40,339.70
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	0.00	0.00	0.00	116,879.32
84424A T&L-Student Support Academic Enrichment Grants - Summary			373,383.24	0.00	32,756.56	216,164.22	173,219.02
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	0.00	0.00	0.00	200,000.00
84424F T&L-Stronger Connections Grant Program - Summary			200,000.00	0.00	0.00	0.00	200,000.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425U SSS-American Rescue Plan ACT of 2021 - Summary			11,215,457.24	0.00	0.00	5,714,373.26	5,501,083.98
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	892.92	0.00	0.00	0.00	892.92
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			892.92	0.00	0.00	0.00	892.92
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,165.05	0.00	18,920.76	30,648.19	9,516.86
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			40,165.05	0.00	18,920.76	30,648.19	9,516.86
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
A&A A&A-Assessment & Accountability - Summary			4,810.00	0.00	0.00	4,810.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	274,927.08	-274,927.08
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	8,721.68	8,721.68	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	154,743.06	232,208.06	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	31,643.46	46,131.54	278,911.04	-278,911.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	37,254.05	49,826.36	298,752.26	-298,752.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	232,362.25	338,867.64	4,020,081.95	-4,020,081.95
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	46,534.50	67,840.50	67,840.50	-67,840.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	46,534.50	67,840.50	616,219.92	-616,219.92
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,159,174.40	0.00	0.00	1,159,174.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	12,393,106.13	0.00	0.00	12,393,106.13	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-52,639.50	0.00	0.00	-52,639.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	0.00	0.00	1,652,270.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,826.07	0.00	0.00	3,218,826.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	0.00	0.00	688,634.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	0.00	0.00	338,334.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	0.00	0.00	16,350.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	592,292.00	0.00	0.00	592,292.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	104,103.00	0.00	0.00	104,103.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,744.00	0.00	0.00	26,744.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,259.00	0.00	0.00	13,259.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	0.00	0.00	5,003.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	0.00	0.00	41,863.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	0.00	0.00	1,446,009.64	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	0.00	0.00	29,960.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	0.00	0.00	70,646.13	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	0.00	0.00	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	0.00	0.00	1,459,480.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,305,120.99	108,760.09	435,040.33	435,040.33	870,080.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,953,468.00	1,174,231.71	4,665,470.30	4,665,470.30	9,287,997.70
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-16,829.00	-13,232.00	-16,829.00	-16,829.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,726,018.41	143,834.87	575,339.48	575,339.48	1,150,678.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,205,128.94	267,094.08	1,068,376.32	1,068,376.32	2,136,752.62
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.22	59,880.52	239,522.08	239,522.08	479,044.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.70	34,847.22	139,388.89	139,388.89	278,777.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,889.35	1,324.12	5,296.45	5,296.45	10,592.90
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	614,662.00	51,221.83	204,887.33	204,887.33	409,774.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	105,076.00	8,756.33	35,025.33	35,025.33	70,050.67
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,939.00	2,244.92	8,979.67	8,979.67	17,959.33
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,811.00	984.25	3,937.00	3,937.00	7,874.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,001.00	416.75	1,667.00	1,667.00	3,334.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	43,011.00	3,584.25	14,337.00	14,337.00	28,674.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,504,906.38	125,408.86	501,635.45	501,635.45	1,003,270.93
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	1,498.00	5,992.00	5,992.00	11,984.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.10	5,893.92	22,775.69	22,775.69	45,551.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	15,841.20	0.00	0.00	0.00	15,841.20
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,899,613.80	158,301.15	633,204.60	633,204.60	1,266,409.20
MSPB MSPB-Minimum School Programs Basic - Summary			48,866,176.34	2,134,850.87	8,544,045.92	31,771,528.17	17,094,648.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	22						

23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00	
24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,394,094.92	0.00	0.00	1,394,094.92	0.00	
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	0.00	0.00	25,951.70	0.00	
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	0.00	0.00	37,456.67	0.00	
24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	68,154.72	0.00	0.00	68,154.72	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	0.00	914,868.76	0.00	
24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	0.00	0.00	119,655.00	0.00	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	0.00	0.00	3,247,548.82	0.00	
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	119,367.63	0.00	0.00	119,367.63	0.00	
24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	0.00	0.00	44,053.39	0.00	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,291.95	0.00	0.00	10,291.95	0.00	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	0.00	44,759.94	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,300.00	0.00	3,228.59	3,228.59	71.41	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	0.00	0.00	35,508.13	0.00	
24PUF 24PUF Youth in Custody SFY2024	5340/3300	312,977.00	0.00	0.00	312,977.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	96,102.55	178,083.38	0.00	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00	
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	179,134.91	0.00	65,810.51	147,951.12	31,183.79	
25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,375,179.72	114,598.31	458,393.24	458,393.24	916,786.48	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,440,073.75	286,672.82	1,146,691.25	1,146,691.25	2,293,382.50	
25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	2,832.01	11,328.05	11,328.05	22,656.11	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,680.65	1,140.05	4,560.21	4,560.21	9,120.44	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,599.73	0.00	11,599.73	11,599.73	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	35,261.64	2,938.47	11,753.88	11,753.88	23,507.76	
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	0.00	0.00	0.00	178,411.88	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	0.00	0.00	0.00	179,096.43	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		16,779,379.03	408,181.66	2,764,434.98	13,125,162.23	3,654,216.80	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	13,185.24	13,185.24	23,300.69	106,699.31
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	37,126.90	37,126.90	37,126.90	540,878.89
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,421.06	0.00	0.00	3,421.06	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	0.00	0.00	193,512.77	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	79,889.16	0.00	0.00	9,922.68	69,966.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	0.00	521,489.44	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	482,332.19	0.00	482,332.19	482,332.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	34,701.00	0.00	0.00	0.00	34,701.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	39,000.00	3,000.00	39,000.00	39,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,588,482.45	53,312.14	685,980.46	1,462,943.86	1,125,538.59	
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	6,520.18	32,720.50	1,963.63
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,341.79	0.00	0.00	0.00	11,341.79
SSS SSS-Student Support Services - Summary		206,982.92	0.00	42,520.18	144,720.50	62,262.42	
T&L T&L-Teaching & Learning	15DRED 15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	2,582.50	0.00	0.00	2,582.50	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,907.00	0.00	0.00	54,907.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	985.48	0.00	0.00	985.48	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	0.00	152,301.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,220.00	0.00	0.00	1,658.17	561.83
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	37,190.00	0.00	21,990.00	37,190.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	104,319.67	0.00	0.00	82,800.00	21,519.67
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,000.00	0.00	0.00	0.00	2,000.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	105,722.24	0.00	0.00	0.00	105,722.24
T&L T&L-Teaching & Learning - Summary		678,589.77	0.00	21,990.00	548,786.03	129,803.74	
VBLPR Voted and Board Leeway Program	24PRA 24PRA Voted Leeway SFY2024	5455/3600	476,297.62	0.00	0.00	476,297.62	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	347,892.23	0.00	0.00	347,892.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,444,818.22	0.00	0.00	1,444,818.22	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	257,877.54	21,489.79	85,959.18	85,959.18	171,918.36
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	137,317.98	11,443.16	45,772.65	45,772.65	91,545.33
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,126,061.13	93,838.43	375,353.72	375,353.72	750,707.41
VBLPR Voted and Board Leeway Program - Summary		3,790,264.72	126,771.38	507,085.55	2,776,093.62	1,014,171.10	
390 LOGAN CITY SCHOOL DISTRICT - Summary		91,103,905.56	3,047,379.73	14,931,164.19	66,143,294.09	24,960,611.47	

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**

Recipient: **400 MURRAY SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	17,041.69	0.00	0.00	16,865.00	176.69
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	612,888.30	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	0.00	532,753.98	70,978.31
84010 SAS-Title I Grants to LEA - Summary							
			1,216,620.59	0.00	0.00	1,145,642.28	70,978.31
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,190.58	0.00	31,730.47	31,730.47	50,460.11
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
			2,317,085.39	0.00	31,730.47	2,266,625.28	50,460.11
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	105,000.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	23,015.00	0.00	0.00	0.00	23,015.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary							
			277,456.00	0.00	77,885.00	254,836.00	22,620.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	0.00	0.00	36,767.64
84173 SPED-Preschool Special Educ IDEA - Summary							
			72,833.00	0.00	0.00	36,065.36	36,767.64
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	0.00	0.00	0.00	3,555.98
84196 SAS-McKinney Vento Homeless Children - Summary							
			3,555.98	0.00	0.00	0.00	3,555.98
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	375,000.00	0.00	289,646.03	289,646.03	85,353.97
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	500,000.00	0.00	0.00	0.00	500,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary							
			1,125,000.00	0.00	289,646.03	289,646.03	835,353.97
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	50,236.46	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	6,642.40	20,000.00	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	0.00	0.00	51,479.05
84365 SAS-English Language Acq-Formula-Title III - Summary							
			173,055.38	0.00	6,642.40	121,576.33	51,479.05
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary							
			244,850.00	0.00	0.00	246,260.00	-1,410.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,216.47	0.00	0.00	24,224.27	23,992.20
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
84424A T&L-Student Support Academic Enrichment Grants - Summary							
			99,603.69	0.00	0.00	24,224.27	75,379.42
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	0.00	78,092.21	78,092.21	48,765.28
84424F T&L-Stronger Connections Grant Program - Summary							
			126,857.49	0.00	78,092.21	78,092.21	48,765.28
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,755,350.28	0.00	0.00	2,925,218.82	1,830,131.46
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	417,309.21	0.00	0.00	243,379.60	173,929.61
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary							
			5,318,610.28	0.00	0.00	3,314,548.21	2,004,062.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	4,924.53	0.00	0.00	0.00	4,924.53
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
			4,924.53	0.00	0.00	0.00	4,924.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	308,624.71	-308,624.71
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	102,244.65	181,932.66	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	25,139.94	41,106.00	323,283.60	-323,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	36,790.73	66,960.16	323,176.79	-323,176.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
			0.00	164,175.32	289,998.82	2,927,816.52	-2,927,816.52
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	36,970.50	60,450.00	60,450.00	-60,450.00
CNP CNP - Child Nutrition Programs State Funding - Summary							
			0.00	36,970.50	60,450.00	539,692.31	-539,692.31
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	122,716.25	0.00	0.00	122,716.25	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	35,449.00	0.00	0.00	35,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	35,449.00	0.00	0.00	0.00	35,449.00
CTE CTE-Career & Technical Education - Summary							
			223,614.25	0.00	0.00	188,165.25	35,449.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	979,452.91	0.00	0.00	979,452.91	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,694,403.82	0.00	0.00	13,694,403.82	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-92,191.50	0.00	0.00	-92,191.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,335,358.50	0.00	0.00	2,335,358.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,741,391.79	0.00	0.00	3,741,391.79	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	0.00	0.00	279,351.69	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	320,928.67	0.00	0.00	320,928.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	19,054.21	0.00	0.00	19,054.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	801,584.00	0.00	0.00	801,584.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	134,626.00	0.00	0.00	134,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	28,171.00	0.00	0.00	28,171.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	18,790.00	0.00	0.00	18,790.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,618.00	0.00	0.00	4,618.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	65,769.00	0.00	0.00	65,769.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,551,674.43	0.00	0.00	1,551,674.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	84,199.80	0.00	0.00	84,199.80	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	46,018.28	0.00	0.00	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,067,004.00	0.00	0.00	1,067,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,066,130.61	88,844.22	355,376.88	355,376.88	710,753.73
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,906,304.20	1,258,935.98	5,028,856.36	5,028,856.36	9,877,447.84
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-77,616.00	-24,255.00	-77,616.00	-77,616.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,393,741.12	199,478.43	797,913.72	797,913.72	1,595,827.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,826,910.53	318,909.21	1,275,636.84	1,275,636.84	2,551,273.69
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	293,958.91	24,496.57	97,986.31	97,986.31	195,972.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	359,744.70	29,978.72	119,914.89	119,914.89	239,829.81
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	18,425.23	1,535.43	6,141.75	6,141.75	12,283.48
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	830,626.00	69,218.83	276,875.33	276,875.33	553,750.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	136,445.00	11,370.42	45,481.68	45,481.68	90,963.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	28,035.00	2,336.25	9,345.00	9,345.00	18,690.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	17,622.00	1,468.50	5,874.00	5,874.00	11,748.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,617.00	384.75	1,539.00	1,539.00	3,078.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	67,572.00	5,631.00	22,524.00	22,524.00	45,048.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,585,796.16	132,149.68	528,598.72	528,598.72	1,057,197.44
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	2,247.00	8,988.00	8,988.00	

MSPRB MSPRB-Minimium School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	208,135.47	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	0.00	0.00	628,109.02	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	0.00	0.00	23,327.57	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	0.00	0.00	39,023.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	74,353.72	0.00	0.00	74,353.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	0.00	999,395.21	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	94,797.00	0.00	0.00	94,797.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	0.00	0.00	3,633,383.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	131,652.38	0.00	0.00	131,652.38	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	135,476.56	0.00	0.00	135,476.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	11,389.44	0.00	0.00	11,389.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	0.00	47,869.64	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	322,423.36	0.00	15,725.71	315,299.07	7,124.29
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	0.00	0.00	35,507.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	181,052.00	0.00	0.00	181,052.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	194,546.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	197,866.07	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	583,091.36	48,990.95	194,363.80	194,363.80	388,727.56
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,848,034.18	320,669.51	1,282,678.06	1,282,678.06	2,565,356.12
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	135,476.56	11,289.71	45,158.85	45,158.85	90,317.71
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,878.95	1,239.92	4,959.65	4,959.65	9,919.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,009.38	0.00	12,009.38	12,009.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	33,971.58	2,830.96	11,323.85	11,323.85	22,647.73
	25PUJ 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	0.00	0.00	0.00	186,658.28
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	0.00	0.00	0.00	1,691,344.88
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	0.00	0.00	0.00	210,837.51
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary			18,288,424.46	384,621.05	2,587,902.73	13,115,491.08	5,172,933.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,378.00	0.00	0.00	21,189.00	21,189.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	0.00	0.00	471,781.25
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	3,786.56	0.00	0.00	3,786.56	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	51,605.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	578,688.82	0.00	0.00	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	27,171.00	0.00	0.00	27,171.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	535,236.63	0.00	535,236.63	535,236.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,579,750.99	0.00	609,287.65	1,539,299.09	2,040,451.90
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	106.57	-106.57
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	10,464.20	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,262.70	0.00	0.00	13,262.70	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	122,572.78	252,427.22
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	39,588.50	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,507.03	0.00	0.00	29,507.03	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	8,185.40	0.00	0.00	8,185.40	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	4,736.84	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	0.00	0.00	0.00	12,799.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			666,829.49	0.00	44,736.84	367,317.45	299,512.04
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	297,811.00	0.00	100,000.00	297,811.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	141,385.47	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,626.35	0.00	0.00	3,626.35	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,554.20	0.00	0.00	64,036.71	517.49
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	0.00	11,121.52	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,790.00	0.00	0.00	777.68	2,012.32
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,320.00	0.00	19,560.00	39,320.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	19,850.00	0.00	0.00	19,850.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	102,673.48	0.00	0.00	100,600.00	2,073.48
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,112.00	7,882.00	35,112.00	35,112.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	0.00	0.00	0.00	99,638.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S24JPP S24JPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,265.00	-1,265.00
	S25JPP S25JPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			1,327,221.99	8,037.00	154,827.00	1,224,613.44	102,608.55
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	345,043.54	0.00	0.00	345,043.54	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	111,129.88	9,260.82	37,043.29	37,043.29	74,086.59
VBLPR Voted and Board Leeway Program - Summary			456,173.42	9,260.82	37,043.29	382,086.83	74,086.59
400 MURRAY SCHOOL DISTRICT - Summary			87,628,171.99	2,848,216.95	13,261,368.00	62,177,980.67	25,450,191.32

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **420 Canyons School District**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84002 SAS-Adult Education	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	0.00	0.00	0.00	328,960.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	0.00	0.00	0.00	87,945.00
84002 SAS-Adult Education - Summary			1,145,249.00	0.00	0.00	728,344.00	416,905.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	1,470,953.40	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	887,213.72	887,213.72	1,201,936.10
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	100,432.92	100,432.92	113,177.08
84010 SAS-Title I Grants to LEA - Summary			3,839,947.47	0.00	987,646.64	2,524,834.29	1,315,113.18
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	0.00	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	0.00	2,033,860.24	4,795,521.81	1,522,322.81
84027 SPED-IDEA Disabilities Educ Act - Summary			12,518,896.06	0.00	2,033,860.24	10,996,573.25	1,522,322.81
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	32,656.32	0.00	0.00	0.00	32,656.32
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	444,848.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	131,768.00	0.00	0.00	0.00	131,768.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	120.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			1,011,580.32	120.00	72,698.31	847,706.00	163,874.32
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			322,715.83	0.00	0.00	322,715.83	0.00
84196 SAS-McKinney Vento Homeless Children	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	0.00	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	83,942.90	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	0.00	0.00	0.00	75,773.03
84196 SAS-McKinney Vento Homeless Children - Summary			226,524.56	0.00	8,911.46	150,751.53	75,773.03
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	190,877.54	400,000.00	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	227,626.43	227,626.43	72,373.57
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	0.00	0.00	0.00	200,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			900,000.00	0.00	418,503.97	627,626.43	272,373.57
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	50,000.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	172,193.46	212,540.36	63,475.84
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	32,273.28	49,954.72	20,020.18
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	0.00	0.00	0.00	67,617.64
84365 SAS-English Language Acq-Formula-Title III - Summary			774,152.16	0.00	204,466.74	623,038.50	151,113.66
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	303,225.98	629,080.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	0.00	0.00	717,928.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,347,128.00	0.00	303,225.98	629,200.00	717,928.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	49,800.80	260,872.12	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	16,715.59	16,715.59	106,615.55
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	0.00	0.00	0.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			384,203.26	0.00	65,796.39	277,777.71	106,425.55
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	45,091.06	135,540.68	123,314.34
84424F T&L-Stronger Connections Grant Program - Summary			258,855.02	0.00	45,091.06	135,540.68	123,314.34
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	21,794,377.88	0.00	2,302,410.62	21,794,377.88	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,002,530.13	0.00	200,966.17	617,135.02	385,395.11
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	0.00	131,662.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			22,928,570.74	0.00	2,503,376.79	22,543,175.63	385,395.11
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	52,313.49	0.00	0.00	0.00	52,313.49
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			52,313.49	0.00	0.00	0.00	52,313.49
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	588,333.27	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			588,333.27	0.00	0.00	588,333.27	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	15,272.19	15,272.19	-15,272.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	965,480.03	-965,480.03
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,003.09	1,003.09	13,268.20	-12,265.11
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	711,132.05	734,253.71	4,038,759.86	-4,038,759.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	224,367.36	227,308.02	1,310,285.94	-1,310,285.94
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	184,988.19	189,554.91	1,085,376.13	-1,085,376.13
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,121,490.69	1,152,119.73	12,598,071.05	-12,598,071.05
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	329,952.00	334,276.50	334,276.50	-334,276.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	329,952.00	334,276.50	3,003,372.95	-3,003,372.95
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	214,563.00	0.00	0.00	214,563.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	0.00	0.00	0.00	214,563.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			444,863.53	0.00	0.00	230,840.53	214,023.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	0.00	136,103.88	14,530.12
EQUIP CNP-Equipment Grant-10.579 - Summary			150,634.00	0.00	0.00	136,103.88	14,530.12
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	0.00	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	39,600.00	39,600.00	247,122.00	-247,122.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			53,817.38	39,600.00	39,600.00	503,994.44	-450,177.06
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	480.00	-480.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,140,687.84	0.00	0.00	5,140,687.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	79,379,317.89	0.00	0.00	79,379,317.89	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	361,719.00	0.00	0.00	361,719.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-130,147.00	0.00	0.00	-130,147.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	0.00	0.00	11,565,661.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,458,007.40	0.00	0.00	16,458,007.40	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	0.00	0.00	2,221,820.44	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	0.00	0.00	2,376,493.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	0.00	0.00	79,754.00	0.00
	24PPK 24PPK CTE.ADM SFY2024	VAR/3100	4,561,962.00	0.00	0.00	4,561,962.00	0.00

24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	0.00	0.00	602,116.00	0.00
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	120,204.00	0.00	0.00	120,204.00	0.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	90,502.00	0.00	0.00	90,502.00	0.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	0.00	0.00	82,103.00	0.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	0.00	0.00	508,875.00	0.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	0.00	0.00	8,501,508.50	0.00
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	0.00	0.00	85,600.00	0.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	388,507.32	0.00	0.00	388,507.32	0.00
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	0.00	0.00	264,511.35	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	0.00	0.00	4,446,663.20	0.00
25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,705,373.05	475,447.51	1,901,791.01	1,901,791.01	3,803,582.04
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	88,098,837.28	7,362,837.76	29,413,887.23	29,413,887.23	58,684,950.05
25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	198,620.00	22,249.00	0.00	198,620.00	0.00
25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-59,173.00	-27,219.00	-59,173.00	-59,173.00	0.00
25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,089,610.03	1,007,467.51	4,029,870.01	4,029,870.01	8,059,740.02
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,533,341.83	1,461,111.82	5,844,447.28	5,844,447.28	11,688,894.55
25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,592.72	203,049.39	812,197.57	812,197.57	1,624,395.15
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	230,702.41	922,809.61	922,809.61	1,845,619.22
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,754.52	6,896.21	27,584.84	27,584.84	55,169.68
25PPK 25PPK CTE ADM SFY2025	VAR/3100	4,517,841.00	376,486.75	1,505,947.00	1,505,947.00	3,011,894.00
25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	613,672.00	51,139.33	204,557.33	204,557.33	409,114.67
25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	121,178.00	10,098.17	40,392.68	40,392.68	80,785.32
25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	85,690.00	7,140.83	28,563.33	28,563.33	57,126.67
25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	82,072.00	6,839.33	27,357.33	27,357.33	54,714.67
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	522,827.00	43,568.92	174,275.68	174,275.68	348,551.32
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,814,368.59	734,530.71	2,938,122.87	2,938,122.87	5,876,245.72
25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	7,490.00	29,960.00	29,960.00	59,920.00
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	33,626.10	134,504.37	134,504.37	269,008.74
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	112,346.91	0.00	0.00	0.00	112,346.91
25PPR 25PPR Students At-Risk Add-on	5344/3100	5,791,462.74	482,621.89	1,930,487.58	1,930,487.58	3,860,975.16
MSPB MSPB-Minimum School Programs Basic - Summary		287,115,104.01	12,496,084.88	50,106,202.72	187,210,702.12	99,903,033.89
MSPRB MSPRB-Minimum School Programs Related to Basic						
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	965,864.62	0.00	92,361.34	773,301.68	192,562.94
22POG 22POG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	949,613.90	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	0.00	0.00	64,051.75	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5682/3500	882,226.56	0.00	0.00	882,226.56	0.00
23PUJ 23PUJ Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	0.00	478,125.10	0.00
23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,700,680.14	0.00	0.00	8,700,680.14	0.00
24POG 24POG Adult Education SFY2024	1609/3300	717,965.00	0.00	0.00	717,965.00	0.00
24QHA 24QHA Enhancement for Accelerated Students Prog - AP	5332/3300	246,016.24	0.00	0.00	246,016.24	0.00
24QHG 24QHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	0.00	0.00	218,089.99	0.00
24QHI 24QHI Enhancement for Accelerated Students Prog-IB	5612/3300	15,904.00	0.00	0.00	15,904.00	0.00
24QI 24QI Concurrent Enrollment SFY2024	5333/3300	459,630.81	0.00	0.00	459,630.81	0.00
24QJM 24QJM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	0.00	4,676,092.61	0.00
24QJP 24QJP Early Literacy Program SFY2024	5805/3300	360,586.00	0.00	0.00	360,586.00	0.00
24QJR 24QJR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	0.00	0.00	20,362,870.26	0.00
24QJS 24QJS Teacher Salary Supplement Program SFY2024	5807/3400	727,506.19	0.00	0.00	727,506.19	0.00
24QJV 24QJV Dual Immersion SFY2024	5637/3500	1,182,163.63	0.00	0.00	1,182,163.63	0.00
24QVY 24QVY Flexible Allocation-WPU Distribution SFY2024	5310/3200	62,501.06	0.00	0.00	62,501.06	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	0.00	0.00	266,248.52	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	1,282,980.40	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	0.00	0.00	180,237.47	0.00
24PUF 24PUF Youth in Custody SFY2024	5340/3300	416,433.00	0.00	0.00	416,433.00	0.00
24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	117,995.95	493,102.89	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	431,431.60	910,108.35	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	193,672.78	1,163,216.81	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	7,833,396.89	652,783.07	2,611,132.29	2,611,132.29	5,222,264.60
25POG 25POG Adult Education SFY2025	1609/3300	778,044.00	237,735.67	302,572.67	302,572.67	475,471.33
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	21,568,315.37	1,797,359.61	7,189,438.45	7,189,438.45	14,378,876.92
25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,209,324.99	100,777.09	403,108.33	403,108.33	806,216.66
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	83,061.46	6,921.79	27,687.16	27,687.16	55,374.30
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	67,090.16	0.00	67,090.16	67,090.16	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	168,567.84	14,047.32	56,189.28	56,189.28	112,378.56
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	3,095,084.31	3,095,084.31	3,095,084.31	6,190,168.62
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	0.00	1,111,059.49	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		110,776,893.20	5,904,708.86	19,493,342.82	82,232,519.78	28,544,374.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	316,540.00	0.00	43,974.26	241,504.00	75,036.00
23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	0.00	63,592.74	166,176.36	96,823.64
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	0.00	118,775.58	62,000.00
24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	0.00	0.00	485,000.00
24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	132,000.00	0.00
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	0.00	35,437.00	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	0.00	341,977.80	341,977.80	2,277,980.98
24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	20,786.27	0.00	0.00	20,786.27	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	136,254.42	265,025.48	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,173,903.95	0.00	0.00	3,173,903.95	0.00
24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	450.00	5,395.00	0.00
25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	0.00	0.00	35,437.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	2,935,584.03	0.00	2,935,584.03	2,935,584.03	0.00
25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	42,000.00	6,000.00	42,000.00	42,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		11,424,527.73	6,000.00	3,977,517.89	8,392,250.11	3,032,277.62
SAS SAS-Student Advocacy Services						
17PKX 17PKX Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary		121,851.00	0.00	0.00	81,851.00	40,000.00
SSS SSS-Student Support Services						
21SMH 21SMH School Mental Health SFY21	5608/3800	109,502.28	0.00	40,627.75	109,502.28	0.00
21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,461.94	0.00	0.00	7,461.94	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
22SMH 22SMH School Mental Health SFY22	5608/3800	113,725.46	0.00	47,260.96	113,725.46	0.00
22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	20,431.62	0.00	0.00	20,431.62	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	0.00	0.00	0.00	38,822.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	188,000.00	0.00	188,000.00	188,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	3,382.05	3,382.05	371,617.95
24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.99	0.00	0.00	249,999.99	0.00
24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	69,465.89	241,770.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	127,759.48	0.00	0.00	127,759.48	0.00
24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.83	0.00	0.00	4,736.83	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00

	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	0.00	0.00	241,770.00	
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	0.00	0.00	0.00	72,762.56	
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72	
SSS SSS-Student Support Services - Summary			2,241,027.88	0.00	348,736.65	1,511,769.65	729,258.23	
T&L T&L-Teaching & Learning								
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00	
	20CPR 20CPR CPR/AED SFY2020	0050/3990	6,618.00	0.00	0.00	6,618.00	0.00	
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	202,336.00	740,235.00	0.00	
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00	
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00	
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00	
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	327,650.00	0.00	
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00	
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,074.78	0.00	0.00	8,074.78	0.00	
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	0.00	197,390.00	0.00	
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	0.00	63,000.00	0.00	
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	77,992.34	77,992.34	77,992.34	22,007.66	
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	8,000.00	0.00	0.00	8,000.00	0.00	
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,727.21	0.00	0.00	12,727.21	0.00	
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	332,450.00	0.00	210,450.00	332,450.00	0.00	
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	408,876.32	0.00	114,265.09	408,876.32	0.00	
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	8,412.29	0.00	0.00	8,412.29	0.00	
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	94,687.29	552,205.29	0.00	
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	5,777.00	1,413.00	4,575.00	5,777.00	0.00	
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	0.00	0.00	435,255.00	0.00	
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	0.00	0.00	541,585.92	0.00	
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20	
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95	
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00	
T&L T&L-Teaching & Learning - Summary			4,123,111.47	79,405.34	704,305.72	3,125,531.04	997,580.43	
TLA TLA-School Trust Lands Administration			S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	35.00	-35.00
TLA TLA-School Trust Lands Administration - Summary			0.00	35.00	35.00	35.00	-35.00	
VBLPR Voted and Board Leeway Program								
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,468,668.92	0.00	0.00	1,468,668.92	0.00	
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	325,268.66	27,105.73	108,422.89	108,422.89	216,845.77	
VBLPR Voted and Board Leeway Program - Summary			1,793,937.58	27,105.73	108,422.89	1,577,091.81	216,845.77	
420 Canyons School District - Summary			464,544,236.96	20,004,502.50	82,908,137.50	341,601,598.48	122,942,638.48	

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	482,140.44	0.00	0.00	477,066.22	5,074.22
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,140.44	0.00	0.00	477,066.22	5,074.22
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	15,124.33	15,124.33	30,248.67
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	25,000.00	25,000.00	50,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			820,373.00	10,031.08	40,124.33	390,124.33	430,248.67
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	180,300.00	180,300.00	360,600.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	180,300.00	709,050.00	360,600.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	0.00	0.00	59,506.00
T&L T&L-Teaching & Learning - Summary			142,084.25	0.00	0.00	82,578.25	59,506.00
700 CUES - Summary			2,514,247.69	55,106.08	220,424.33	1,658,818.80	855,428.89

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 00DISTRICT

Recipient: 710 NUES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.15	0.00	0.00	50,320.15	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,320.15	0.00	0.00	50,320.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	0.00	910,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	150,000.00	400,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	449,999.80	0.00	0.00	449,999.80	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	15,124.33	15,124.33	30,248.67
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	25,000.00	25,000.00	50,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,266,464.71	10,031.08	40,124.33	736,216.04	530,248.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	0.00	33,000.00	40,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			73,500.00	0.00	0.00	33,000.00	40,500.00
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	180,300.00	180,300.00	360,600.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	180,300.00	709,050.00	360,600.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	0.00	3,360.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,130.00	0.00	1,800.00	5,130.00	0.00
T&L T&L-Teaching & Learning - Summary			28,290.00	0.00	1,800.00	28,290.00	0.00
710 NUES - Summary			3,798,224.86	55,106.08	372,224.33	2,866,876.19	931,348.67

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **720 SESC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	61,757.56	61,757.56	957,609.56	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	61,757.56	61,757.56	957,609.56	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			417,000.00	0.00	150,000.00	417,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	15,124.33	15,124.33	30,248.67
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	25,000.00	25,000.00	50,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			740,498.00	10,031.08	40,124.33	460,249.33	280,248.67
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	180,300.00	180,300.00	360,600.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	180,300.00	709,050.00	360,600.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	0.00	21,810.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,580.00	0.00	7,920.00	17,580.00	0.00
T&L T&L-Teaching & Learning - Summary			89,080.00	0.00	7,920.00	89,080.00	0.00
720 SESC - Summary			3,273,837.56	116,863.64	440,101.89	2,632,988.89	640,848.67

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			26,749.04	0.00	0.00	26,749.04	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	45,373.00	3,781.08	15,124.33	15,124.33	30,248.67
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	6,250.00	25,000.00	25,000.00	50,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,306,692.68	10,031.08	40,124.33	926,444.01	380,248.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			769,357.04	0.00	0.00	0.00	769,357.04
RSC RSC-Regional Education Service Agencies	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	45,075.00	180,300.00	180,300.00	360,600.00
RSC RSC-Regional Education Service Agencies - Summary			1,069,650.00	45,075.00	180,300.00	709,050.00	360,600.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
T&L T&L-Teaching & Learning - Summary			154,998.04	0.00	0.00	154,998.04	0.00
730 SEDC - Summary			3,327,446.80	55,106.08	220,424.33	1,817,241.09	1,510,205.71
00DISTRICT - Summary			9,851,180,738.64	378,303,098.20	1,677,732,119.01	7,246,216,019.42	2,604,964,719.22

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 1B0 UTAH COUNTY ACADEMY OF SCIENCES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	6,110.00	6,110.00	1,791.66
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,901.66	0.00	6,110.00	6,110.00	1,791.66
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	79,530.21	0.00	28,236.25	28,236.25	51,293.96
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	0.00	0.00	73,980.56
84027 SPED-IDEA Disabilities Educ Act - Summary			153,510.77	0.00	28,236.25	28,236.25	125,274.52
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
84367 T&L-Improving Teacher Quality-State - Summary			4,369.00	0.00	0.00	0.00	4,369.00
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	41,781.97	148,968.03
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	41,781.97	148,968.03
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	51.25	0.00	0.00	0.00	51.25
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			51.25	0.00	0.00	0.00	51.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,351.06	-8,351.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,648.83	8,704.63	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,148.63	3,367.02	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	967.89	1,379.01	6,951.91	-6,951.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,765.35	13,450.66	127,893.60	-127,893.60
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			7,995.98	0.00	0.00	7,995.98	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			15,000.00	0.00	15,000.00	15,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,159.75	4,951.50	4,951.50	-4,951.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,159.75	4,951.50	41,046.10	-41,046.10
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	1,299.00	0.00	0.00	0.00	1,299.00
EQUIP CNP-Equipment Grant-10.579 - Summary			1,299.00	0.00	0.00	0.00	1,299.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	0.00	0.00	0.00	35,000.00
ICP ICP-Indirect Cost Pool - Summary			35,000.00	0.00	0.00	0.00	35,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	0.00	0.00	2,788,060.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,026.00	0.00	0.00	-1,026.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	0.00	0.00	254,916.96	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	52,260.21	0.00	0.00	52,260.21	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	111,995.00	0.00	0.00	111,995.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	28,120.00	0.00	0.00	28,120.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	0.00	0.00	770.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	0.00	0.00	23,061.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	0.00	0.00	742.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	0.00	0.00	65,740.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,916,879.17	243,008.99	972,807.23	972,807.23	1,944,071.94
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-707.00	0.00	-707.00	-707.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	266,690.84	22,224.24	88,896.96	88,896.96	177,793.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	69,439.77	5,786.65	23,146.60	23,146.60	46,293.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	116,341.00	9,695.08	38,780.33	38,780.33	77,560.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,289.00	2,357.42	9,429.68	9,429.68	18,859.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	769.00	64.08	256.33	256.33	512.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	23,694.00	1,974.50	7,898.00	7,898.00	15,796.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	85.69	342.73	342.73	685.45
	25PPR 25PPR Students At-Risk Add-on	5344/3100	80,510.01	6,709.17	26,836.68	26,836.68	53,673.33
MSPB MSPB-Minimum School Programs Basic - Summary			6,853,706.77	292,468.57	1,169,938.54	4,513,958.34	2,339,748.43
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	40,194.53	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	89,411.22	0.00	0.00	89,411.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	0.00	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,712,013.00	0.00	0.00	1,712,013.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	0.00	0.00	318,008.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,772.64	0.00	0.00	23,772.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,104.66	0.00	0.00	1,104.66	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	0.00	0.00	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	0.00	0.00	63,020.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	32,357.05	32,357.05	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,543.35	0.00	15,277.50	15,277.50	26,265.85
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,824,350.00	152,029.17	608,116.68	608,116.68	1,216,233.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	336,604.97	28,050.41	112,201.65	112,201.65	224,403.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,464.98	122.09	488.33	488.33	976.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	588.05	0.00	588.05	588.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,460.98	0.00	0.00	0.00	41,460.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,109,229.46	187,217.70	878,578.42	3,543,761.06	1,565,468.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	367.94	0.00	0.00	367.94	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	0.00	0.00	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,739.72	0.00	48,739.72	48,739.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			612,428.15	0.00	52,365.67	105,730.17	506,697.98
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,586.00	0.00	0.00	2,586.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	24,563.00	0.00	0.00	10,295.00	14,268.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	726.00	0.00	0.00	0.00	726.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,410.00	0.00	4,940.00	10,410.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00

T&L T&L-Teaching & Learning - Summary		93,824.30	0.00	5,647.00	78,830.30	14,994.00
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary		13,104,066.34	491,611.37	2,178,278.04	8,526,343.77	4,577,722.57
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **1C0 ODYSSEY CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,763.05	0.00	0.00	5,763.05	0.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
84010 SAS-Title I Grants to LEA - Summary			15,067.75	0.00	0.00	15,067.75	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			109,013.87	0.00	0.00	109,013.87	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,400.10	0.00	0.00	2,400.10	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,180.00	0.00	0.00	7,180.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,217.39	0.00	128.89	43,213.50	3.89
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	36,750.00	169,560.13	21,189.87
84425U SSS- American Rescue Plan ACT of 2021 - Summary			233,967.39	0.00	36,878.89	212,773.63	21,193.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,273.46	-4,273.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,900.79	5,334.45	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,120.98	1,619.25	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	310.06	482.50	4,452.99	-4,452.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,331.83	7,436.20	84,147.01	-84,147.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			90.72	0.00	0.00	90.72	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,648.50	2,381.25	2,381.25	-2,381.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,648.50	2,381.25	20,515.12	-20,515.12
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	0.00	0.00	251,866.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	0.00	0.00	1,302,884.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	0.00	0.00	140,339.56	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	0.00	0.00	303,971.39	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	0.00	0.00	165,691.34	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	0.00	0.00	4,827.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	0.00	0.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	0.00	0.00	60,091.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	264,460.30	22,038.36	88,153.44	88,153.44	176,306.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,368,153.47	114,012.79	456,051.16	456,051.16	912,102.31
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,362.33	12,280.19	49,120.77	49,120.77	98,241.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	313,259.41	26,104.95	104,419.80	104,419.80	208,839.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	175,247.34	14,603.94	58,415.77	58,415.77	116,831.57
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	412.83	1,651.32	1,651.32	3,302.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	657.90	0.00	0.00	0.00	657.90
	25PPR 25PPR Students At-Risk Add-on	5344/3100	72,960.00	6,080.01	24,320.04	24,320.04	48,640.05
MSPB MSPB-Minimum School Programs Basic - Summary			4,583,637.64	195,721.32	782,885.30	3,017,209.15	1,566,428.49
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,227.15	0.00	0.00	4,227.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	0.00	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,572.07	0.00	0.00	17,572.07	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	0.00	0.00	237,074.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.39	0.00	0.00	737.39	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	0.00	0.00	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,326,800.00	110,566.67	442,266.68	442,266.68	884,533.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	251,112.84	20,926.07	83,704.28	83,704.28	167,408.56
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	980.36	81.70	326.80	326.80	653.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,080.87	0.00	1,080.87	1,080.87	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,730.22	394.18	1,576.73	1,576.73	3,153.49
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,556,500.15	138,984.65	617,984.57	2,444,622.94	1,111,877.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,666.00	0.00	0.00	5,013.82	7,652.18
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	0.00	0.00	97,900.00
	24POYS 24POYS Flexible Allocation-WPU DISTR SFY24 PEESRA	5310/3200	245.60	0.00	0.00	245.60	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,435.82	0.00	0.00	1,435.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	0.00	0.00	38,172.99	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,306.69	0.00	35,306.69	35,306.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			196,839.16	0.00	44,971.42	91,286.98	105,562.18
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	0.00	19,770.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,921.16	0.00	0.00	13,900.00	121.16
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	37,057.36	101,500.00	98,500.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	0.00	0.00	16,016.64
T&L T&L-Teaching & Learning - Summary			300,459.79	0.00	37,057.36	185,821.99	114,637.80
1C0 ODYSSEY CHARTER SCHOOL - Summary			9,029,919.62	341,686.30	1,533,594.99	6,211,892.31	2,818,027.31

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER
 Recipient: 100 RENAISSANCE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	108,765.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	119,645.42	119,645.42	119,645.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			228,411.04	119,645.42	119,645.42	228,411.04	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,546.00	0.00	0.00	7,546.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,552.62	5,910.58	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,840.59	3,019.71	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	350.31	566.46	3,461.00	-3,461.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,743.52	9,496.75	103,278.99	-103,278.99
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			39,678.25	0.00	0.00	39,678.25	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,706.75	4,440.75	4,440.75	-4,440.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,706.75	4,440.75	41,855.87	-41,855.87
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	0.00	0.00	345,870.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	0.00	0.00	2,661,679.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,236.00	0.00	0.00	-1,236.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	0.00	0.00	192,635.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,276.77	0.00	0.00	500,276.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	0.00	0.00	35,476.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	0.00	0.00	304,070.28	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	0.00	0.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	0.00	0.00	64,285.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	363,160.00	30,263.33	121,053.33	121,053.33	242,106.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,794,876.39	232,906.37	931,625.47	931,625.47	1,863,250.92
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	202,264.23	16,855.36	67,421.41	67,421.41	134,842.82
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	609,714.90	50,809.57	203,238.30	203,238.30	406,476.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	2,796.27	11,185.08	11,185.08	22,370.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,067.68	338.97	1,355.89	1,355.89	2,711.79
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	321,589.36	26,799.11	107,196.45	107,196.45	214,392.91
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	3,022.22	3,022.22	6,044.44
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,840.00	0.00	0.00	0.00	1,840.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	78,667.47	6,555.63	26,222.49	26,222.49	52,444.98
MSPB MSPB-Minimum School Programs Basic - Summary			8,538,387.81	368,080.16	1,472,320.64	5,591,906.56	2,946,481.25
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	111,118.00	0.00	0.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	0.00	0.00	223,900.00	2,237,899.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,027.50	0.00	0.00	30,523.29	-1,495.79
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	0.00	0.00	562,956.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	17,967.33	0.00	0.00	17,967.33	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,420.00	0.00	0.00	26,420.00	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,360.18	0.00	0.00	1,360.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	0.00	0.00	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,562.28	0.00	0.00	7,640.99	-78.71
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	0.00	0.00	90,620.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	48,016.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,487,750.00	207,312.50	829,250.00	829,250.00	1,658,500.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	596,734.39	49,727.87	198,911.47	198,911.47	397,822.92
	25POV 25POV Dual Immersion SFY2025	5637/3500	36,000.00	3,000.00	12,000.00	12,000.00	24,000.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,844.33	153.69	614.77	614.77	1,229.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,463.32	0.00	2,463.32	2,463.32	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,600.40	716.70	2,866.80	2,866.80	5,733.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	86,250.00	7,187.50	28,750.00	28,750.00	57,500.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	0.00	0.00	0.00	48,670.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,072,358.38	268,098.26	1,192,028.23	2,642,577.63	4,429,780.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	453.02	0.00	0.00	453.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	0.00	0.00	86,578.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,077.80	0.00	80,077.80	80,077.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			207,536.03	0.00	95,266.88	207,536.03	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	4,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	0.00	24,347.03	0.00
T&L T&L-Teaching & Learning - Summary			25,847.03	0.00	0.00	25,847.03	0.00
100 RENAISSANCE ACADEMY - Summary			16,323,514.54	764,274.11	2,897,198.67	9,092,387.40	7,231,127.14

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,644.10	0.00	0.00	7,741.32	3,902.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,644.10	0.00	0.00	7,741.32	3,902.78
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	13,244.47	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	29,598.67	88,674.65	2,139.84
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	0.00	0.00	0.00	201,468.00
84010 SAS-Title I Grants to LEA - Summary			459,982.75	0.00	42,843.14	256,374.91	203,607.84
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	0.00	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			136,792.45	0.00	0.00	136,792.45	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	1,900.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	0.00	1,376.86	650.57
84173 SPED-Preschool Special Educ IDEA - Summary			3,927.95	0.00	0.00	3,277.38	650.57
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	0.00	3,944.12	7,789.74	2,563.26
84367 T&L-Improving Teacher Quality-State - Summary			24,008.00	0.00	3,944.12	21,444.74	2,563.26
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	0.00	44,425.56	132,804.97	120,347.61
84424F T&L-Stronger Connections Grant Program - Summary			253,152.58	0.00	44,425.56	132,804.97	120,347.61
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	388,811.17	0.00	111,367.49	388,811.17	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	161,674.37	355,118.45	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,406,974.03	0.00	273,041.86	1,406,974.03	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8079/4560	0.00	0.00	0.00	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8079/4560	0.00	0.00	0.00	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8079/4560	0.00	0.00	0.00	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8079/4560	0.00	0.00	0.00	87,241.74	-87,241.74
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8079/4560	0.00	5,187.53	5,187.53	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8079/4560	0.00	19,900.63	42,830.81	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8079/4560	0.00	3,151.38	6,528.54	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8079/4560	0.00	9,409.84	20,761.94	90,818.64	-90,818.64
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,249.38	75,308.82	720,716.66	-720,716.66
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	351.30	351.30	4,442.38	-4,442.38
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	351.30	351.30	8,849.23	-8,849.23
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,117.47	5,117.47	-5,117.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,459.50	9,238.50	9,238.50	-9,238.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,459.50	14,355.97	72,169.80	-72,169.80
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	0.00	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,474.11	5,027.69	26,248.00	-26,248.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,143.29	3,474.11	5,027.69	57,016.62	-50,873.33
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	0.00	0.00	0.00	55,846.00
ICP ICP-Indirect Cost Pool - Summary			55,846.00	0.00	0.00	0.00	55,846.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	0.00	0.00	186,783.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	0.00	0.00	904,659.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	0.00	0.00	84,285.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	145,286.03	0.00	0.00	145,286.03	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	0.00	0.00	7,561.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	0.00	0.00	113,880.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	0.00	0.00	172,826.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	196,140.63	16,345.06	65,380.21	65,380.21	130,760.42
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	949,868.72	79,155.73	316,622.92	316,622.92	633,245.80
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,496.68	7,374.72	29,498.89	29,498.89	58,997.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	165,271.00	13,772.58	55,090.33	55,090.33	110,180.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,439.30	10,036.61	40,146.44	40,146.44	80,292.86
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	163.57	654.29	654.29	1,308.60
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,060.03	18,255.01	73,020.01	73,020.01	146,040.02
MSPB MSPB-Minimum School Programs Basic - Summary			3,368,261.11	145,666.03	682,664.09	2,202,932.96	1,165,328.16
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Pm SFY2022	5665/3300	26,190.00	0.00	0.00	26,190.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5819/3200	909,116.00	0.00	0.00	909,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,375.47	0.00	0.00	19,375.47	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	0.00	0.00	196,153.95	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	0.00	0.00	2,676.65	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.37	0.00	0.00	33,571.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5819/3200	961,930.00	80,160.83	320,643.33	320,643.33	641,286.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,550.70	17,295.90	69,183.57	69,183.57	138,367.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	728.42	60.71	242.81	242.81	485.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	809.37	0.00	809.37	809.37	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	0.00	0.00	0.00	33,741.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,988,514.72	104,820.15	470,342.43	2,116,212.45	872,302.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	0.00	1,247.33	418.59

	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	712.00	0.00	0.00	712.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	0.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	0.00	32,973.96	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,498.03	0.00	30,498.03	30,498.03	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			88,271.54	0.00	35,488.66	87,852.95	418.59
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
SAS SAS-Student Advocacy Services - Summary			473,917.00	0.00	0.00	473,917.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			31,625.00	0.00	4,000.00	31,625.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	11,665.27	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			35,939.67	0.00	11,174.40	35,939.67	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			9,415,000.19	296,020.47	1,612,968.04	7,842,642.13	1,572,358.06

Oct 31, 2024

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8:48:38 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **1FO QUEST ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY203	7801/4800	36,527.15	0.00	0.00	36,527.15	0.00
	241FT 241FT Title IA Flow-Through FFY204	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
84010 SAS-Title I Grants to LEA - Summary			75,935.11	0.00	39,407.96	75,935.11	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY203	7524/4524	147,911.17	0.00	0.00	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY203	7524/4524	11,451.00	0.00	0.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY204	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			323,443.60	0.00	164,081.43	323,443.60	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY203	7522/4522	3,290.13	0.00	0.00	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY204	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,782.40	0.00	3,492.27	6,782.40	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY203	7860/4800	7,517.00	0.00	0.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY204	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			18,129.00	0.00	10,612.00	18,129.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY201	7225/4200	376,971.07	0.00	0.00	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY201	7225/4200	57,260.00	0.00	0.00	57,260.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			434,231.07	0.00	0.00	434,231.07	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY203	8075/4560	0.00	0.00	0.00	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	13,938.96	18,759.57	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,346.55	9,926.64	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY204	8075/4560	0.00	2,146.68	2,605.29	16,380.11	-16,380.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,432.19	31,291.50	383,572.00	-383,572.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY204	8070/3800	0.00	0.00	0.00	130,598.65	-130,598.65
	25LQTX 25LQTX State Liquor Tax SFY205	8070/3800	0.00	10,803.75	14,598.00	14,598.00	-14,598.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,803.75	14,598.00	145,196.65	-145,196.65
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY204	VAR/3005	383,777.59	0.00	0.00	383,777.59	0.00
	24PPB 24PPB Grades 1-12 SFY204	VAR/3010	3,641,105.87	0.00	0.00	3,641,105.87	0.00
	24PPD 24PPD Professional Staff SFY204	VAR/3020	259,200.18	0.00	0.00	259,200.18	0.00
	24PPF 24PPF Special Education - Add-on SFY204	1205/3100	987,761.40	0.00	0.00	987,761.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY204	1210/3100	44,749.78	0.00	0.00	44,749.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY204	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE College & Career Awareness SFY204	5901/3100	6,298.00	0.00	0.00	6,298.00	0.00
	24PPL 24PPL Class Size Reduction SFY204	5201/3100	371,200.60	0.00	0.00	371,200.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY204	1225/3100	13,089.49	0.00	0.00	13,089.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,851.00	0.00	0.00	4,420.00	2,431.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	0.00	0.00	99,895.20	0.00
	25PPA 25PPA Kindergarten SFY205	VAR/3005	400,524.27	33,377.03	133,508.09	133,508.09	267,016.18
	25PPB 25PPB Grades 1-12 SFY205	VAR/3010	3,794,746.36	316,294.04	1,265,658.08	1,265,658.08	2,529,088.28
	25PPBO 25PPBO Pub Ed Online Offset SFY205	VAR/3010	-1,022.00	-158.00	-1,022.00	-1,022.00	0.00
	25PPD 25PPD Professional Staff SFY205	VAR/3020	270,166.09	22,513.84	90,055.36	90,055.36	180,110.73
	25PPF 25PPF Special Education - Add-on SFY205	1205/3100	1,087,559.80	90,629.98	362,519.93	362,519.93	725,039.87
	25PPH 25PPH Special Education - Self-contained SFY205	1210/3100	44,191.00	3,682.58	14,730.33	14,730.33	29,460.67
	25PPI 25PPI Special Education - Extended Year SFY205	1220/3100	5,037.28	419.77	1,679.09	1,679.09	3,358.19
	25PPK 25PPK CTE College & Career Awareness SFY205	5901/3100	6,094.00	507.83	2,031.33	2,031.33	4,062.67
	25PPL 25PPL Class Size Reduction SFY205	5201/3100	388,819.57	32,401.63	129,606.52	129,606.52	259,213.05
	25PPN 25PPN Special Education - Impact Aid SFY205	1225/3100	13,927.14	1,160.59	4,642.38	4,642.38	9,284.76
	25PPR 25PPR Students At-Risk Add-on	5344/3100	125,427.54	10,452.29	41,809.18	41,809.18	83,618.36
MSPB MSPB-Minimum School Programs Basic - Summary			11,951,659.16	511,281.58	2,045,218.29	7,859,975.40	4,092,683.76
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY202	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY204	5420/3500	147,433.90	0.00	0.00	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY204	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24PQP 24PQP Early Literacy Program SFY204	5805/3300	44,660.09	0.00	0.00	45,777.35	-1,117.26
	24PQR 24PQR Educator Salary Adjustments SFY204	5876/3400	495,519.45	0.00	0.00	495,519.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY204	5807/3400	11,423.98	0.00	0.00	11,423.98	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY204	5310/3200	1,919.24	0.00	0.00	1,919.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY204	5868/3400	7,242.93	0.00	0.00	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY204	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY204	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12	0.00
	25PQM 25PQM School Land Trust Program SFY205	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY205	5619/3200	3,317,000.00	276,416.67	1,105,666.68	1,105,666.68	2,211,333.32
	25PQR 25PQR Educator Salary Adjustments SFY205	5876/3400	524,878.15	43,739.85	174,959.39	174,959.39	349,918.76
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY205	5310/3200	2,561.36	213.45	853.80	853.80	1,707.56
	25PUA 25PUA Teacher Supplies & Materials SFY205	5868/3400	1,979.10	0.00	1,979.10	1,979.10	0.00
	25PUC 25PUC Grants for Professional Learning SFY205	5666/3400	8,600.40	716.70	2,866.80	2,866.80	5,733.60
	25PUE 25PUE Charter School Funding Base Prog SFY205	VAR/3200	115,000.00	9,583.33	38,333.33	38,333.33	76,666.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	95,046.91	95,046.91	95,046.91	190,093.83
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,894,153.74	425,716.91	1,570,036.92	6,059,817.25	2,834,336.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	1,087.00	22,286.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	0.00	2,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	427,691.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	639.22	0.00	0.00	639.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	0.00	0.00	82,167.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY205 PEESRA	5868/3400	12,203.30	0.00	12,203.30	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,998.01	0.00	75,998.01	75,998.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			623,185.30	0.00	89,288.31	623,185.30	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY204	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY204	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	7,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY204	5618/3800	25,861.28	25,861.28	25,861.28	25,861.28	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	92,339.94	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY205	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92

T&L T&L-Teaching & Learning - Summary		255,160.20	118,201.22	118,201.22	121,178.22	133,981.98
1F0 QUEST ACADEMY - Summary		22,618,679.58	1,089,435.65	4,103,227.90	16,086,446.00	6,532,233.58
Oct 31, 2024	- 50 -			8:48:38 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **1G0 Jefferson Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,244.88	0.00	0.00	0.00	6,244.88
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,244.88	0.00	0.00	0.00	6,244.88
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	3,739.25	3,739.25	12,038.61	0.00
84010 SAS-Title I Grants to LEA - Summary			26,325.39	3,739.25	3,739.25	26,325.39	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.66	0.00	0.00	97,526.66	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	100,975.55	100,975.55	100,975.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			198,502.21	100,975.55	100,975.55	198,502.21	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	3,586.08	3,586.08	3,586.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,143.36	3,586.08	3,586.08	7,143.36	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	1,816.56	1,816.56	3,738.18	371.82
84367 T&L-Improving Teacher Quality-State - Summary			8,078.00	1,816.56	1,816.56	7,706.18	371.82
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	4,556.48	4,556.48	8,160.10	1,839.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	4,556.48	4,556.48	18,160.10	1,839.90
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	31,134.52	31,134.52	274,603.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	40,819.00	40,819.00	40,819.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			315,422.36	71,953.52	71,953.52	315,422.36	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,814.68	-3,814.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,854.45	8,659.80	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,796.84	4,721.07	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	758.73	1,365.93	3,662.07	-3,662.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,410.02	14,746.80	146,391.18	-146,391.18
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	4,113.00	6,942.75	6,942.75	-6,942.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,113.00	6,942.75	63,765.71	-63,765.71
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	0.00	0.00	343,485.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	0.00	0.00	1,837,494.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	0.00	0.00	128,097.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	0.00	0.00	343,100.10	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	34,121.11	0.00	0.00	34,121.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,647.80	0.00	0.00	3,647.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	230,318.23	0.00	0.00	230,318.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,962.50	0.00	0.00	6,962.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,484.00	0.00	0.00	65,484.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,761.31	31,063.45	124,253.77	248,507.54	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,495.33	152,624.61	610,498.44	1,220,996.89	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,463.56	10,788.63	43,154.52	86,309.04	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	417,012.70	34,751.06	139,004.24	278,008.46	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,188.70	2,265.72	9,062.89	18,125.81	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,750.69	312.56	1,250.24	2,500.45	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	235,343.85	19,611.99	78,447.98	156,895.89	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,477.66	623.14	2,492.56	4,985.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	80,330.25	6,694.19	26,776.76	53,553.49	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			6,099,391.30	258,735.35	1,034,941.38	4,029,508.63	2,069,882.67
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	85,508.77	0.00	0.00	85,508.77	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,783,867.00	0.00	0.00	1,783,867.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,483.65	0.00	0.00	22,976.14	1,507.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	306,507.66	0.00	0.00	306,507.66	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	990.79	0.00	0.00	990.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,450.75	0.00	0.00	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	0.00	0.00	65,665.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,890,690.00	157,557.50	630,230.00	1,260,460.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	324,390.63	27,032.56	108,130.21	216,260.42	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,296.03	108.01	432.01	864.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,487.11	0.00	1,487.11	1,487.11	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,310.34	609.19	2,436.78	4,873.56	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	56,128.28	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,942,140.58	192,323.29	855,685.26	3,402,046.79	1,540,093.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	6,900.00	6,900.00	26,082.85	16,988.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	920.00	0.00	0.00	920.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	138,091.00	0.00	5,610.00	122,840.32	15,250.68
	24PQYS 24PQYS Flexible Allocation-WPU Dstrb SFY24 PEESRA	5310/3200	327.28	0.00	0.00	327.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,050.37	0.00	0.00	51,050.37	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,217.13	0.00	47,217.13	47,217.13	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			269,846.47	6,900.00	68,896.82	257,607.64	32,238.83
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	7,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	735.00	0.00	0.00	735.00	0.00
	23JUB 23JUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	22,783.36	0.00	0.00	0.00	22,783.36
T&L T&L-Teaching & Learning - Summary			38,818.36	0.00	0.00	16,035.00	22,783.36
1G0 Jefferson Academy - Summary			11,970,912.91	657,109.10	2,174,840.45	8,506,614.55	3,464,298.36

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	75,873.78	75,873.78	56,594.72
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	0.00	66,827.94	66,827.94	11,228.40
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	0.00	0.00	179,243.00
84010 SAS-Title I Grants to LEA - Summary			467,814.16	0.00	142,701.72	220,748.04	247,066.12
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	17,211.92	37,737.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	23,526.84	23,526.84	9,083.18
84027 SPED-IDEA Disabilities Educ Act - Summary			70,347.17	0.00	40,738.76	61,263.99	9,083.18
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	59.94	59.94	14,363.30
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	14,621.78	0.00	0.00	0.00	14,621.78
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			72,862.33	0.00	59.94	13,877.25	58,985.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	9,527.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	208.00	208.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,735.00	0.00	208.00	9,735.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,284.49	9,284.49	10,715.51
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	26,686.14	462,267.68	55,983.51
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	26,686.14	462,267.68	55,983.51
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	0.00	0.00	3,095.00	0.00
A&A A&A-Assessment & Accountability - Summary			3,095.00	0.00	0.00	3,095.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	75,950.52	-75,950.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	746.57	746.57	8,933.06	-8,933.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,426.47	25,411.37	137,096.02	-137,096.02
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,038.91	3,358.61	17,863.11	-17,863.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,538.00	7,605.52	66,437.02	-66,437.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,749.95	37,122.07	489,734.67	-489,734.67
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,372.74	-37,372.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,885.25	4,752.75	4,752.75	-4,752.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,885.25	4,752.75	42,125.49	-42,125.49
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	0.00	0.00	1,225,825.93	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	0.00	0.00	105,107.87	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	0.00	0.00	79,789.16	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	0.00	0.00	5,992.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	0.00	0.00	2,425.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	0.00	0.00	31,999.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.50	0.00	0.00	835.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	0.00	0.00	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	149,201.08	7,619.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,217,094.99	101,424.59	405,698.33	405,698.33	811,396.66
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,357.97	8,696.50	34,786.00	34,786.00	69,571.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	83,778.61	6,981.55	27,926.20	27,926.20	55,852.41
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.82	202.23	808.94	808.94	1,617.88
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	33,845.11	2,620.43	11,281.71	11,281.71	22,563.40
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	70.10	280.41	280.41	560.83
	25PPR 25PPR Students At-Risk Add-on	5344/3100	187,860.44	15,655.04	62,620.16	62,620.16	125,240.28
MSPB MSPB-Minimum School Programs Basic - Summary			3,244,770.67	136,224.94	544,899.75	2,147,352.23	1,097,418.44
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	52,380.00	0.00	52,380.00	52,380.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	699,801.00	0.00	0.00	699,801.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	0.00	0.00	171,218.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	6,843.07	0.00	0.00	6,843.07	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	528.95	0.00	0.00	528.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	0.00	0.00	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,072.88	0.00	14,310.76	14,310.76	17,762.12
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	713,155.00	59,429.58	237,718.33	237,718.33	475,436.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,492.01	15,124.33	60,497.33	60,497.33	120,994.68
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	682.29	56.86	227.44	227.44	454.85
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	407.53	0.00	407.53	407.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Student Health & Counseling Support Pgm	5679/3500	31,728.58	0.00	0.00	0.00	31,728.58
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,241,439.84	81,626.80	443,858.02	1,538,934.66	702,505.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	0.00	0.00	764.68	1,129.50
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	7,619.00	0.00	0.00	7,619.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	176.18	0.00	0.00	176.18	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	17,229.84	0.00	0.00	12,000.00	5,229.84
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,339.88	0.00	29,339.88	29,339.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,810.80	0.00	0.00	0.00	50,810.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			141,304.53	0.00	31,852.75	84,134.39	57,170.14
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			320,000.00	0.00	0.00	320,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,719.42	0.00	0.00	1,719.42	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26
SSS SSS-Student Support Services - Summary			18,291.68	0.00	4,000.00	14,719.42	3,572.26
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	606.00	0.00
T&L T&L-Teaching & Learning - Summary			1,306.00	0.00	0.00	1,306.00	0.00
110 Utah International Charter School - Summary			7,131,917.57	268,013.78	1,288,864.39	5,421,278.31	1,710,639.26

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	0.00	132,351.61	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	0.00	109,279.78	23,090.49
84010 SAS-Title I Grants to LEA - Summary			264,721.88	0.00	0.00	241,631.39	23,090.49
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			204,012.86	0.00	0.00	204,012.86	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	0.00	4,748.00	14,033.00
84367 T&L-Improving Teacher Quality-State - Summary			36,616.00	0.00	0.00	22,583.00	14,033.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	0.00	0.00	11,096.94
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			31,861.01	0.00	0.00	10,000.00	21,861.01
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	30,550.61	111,213.08	687,344.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			724,019.41	30,550.61	111,213.08	724,019.41	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	20,041.98	27,872.88	200,864.93	-200,864.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,990.22	4,607.22	35,057.72	-35,057.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,810.46	5,760.50	61,525.30	-61,525.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	28,442.66	38,240.60	628,117.67	-628,117.67
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,080.50	5,080.50	5,080.50	-5,080.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,080.50	7,521.30	89,856.51	-89,856.51
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	9,713.19	0.00	4,611.90	9,713.19	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	0.00	0.00	12,374.00
CTE CTE-Career & Technical Education - Summary			212,587.19	0.00	4,611.90	200,213.19	12,374.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	0.00	0.00	2,696,254.51	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,022.00	0.00	0.00	-14,022.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	0.00	0.00	191,431.81	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	108,696.84	0.00	0.00	108,696.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.42	0.00	0.00	2,703.41	0.01
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	255,935.00	0.00	0.00	255,935.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	0.00	0.00	2,387.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	0.00	0.00	89,178.77	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	0.00	0.00	2,228.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	0.00	0.00	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	147,659.79	2,004.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,831,140.04	235,912.16	944,938.76	944,938.76	1,886,201.28
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,650.00	-137.00	-1,650.00	-1,650.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,003.40	16,750.28	67,001.13	67,001.13	134,002.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	114,131.68	9,510.97	38,043.89	38,043.89	76,087.79
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	252,059.00	21,004.92	84,019.68	84,019.68	168,039.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,356.00	529.67	2,118.68	2,118.68	4,237.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,437.00	203.08	812.33	812.33	1,624.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,452.00	204.33	817.33	817.33	1,634.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	94,318.26	7,859.85	31,439.42	31,439.42	62,878.84
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	155.78	623.13	623.13	1,246.28
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	0.00	0.00	1,162.37
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,186.25	15,682.19	62,728.76	62,728.76	125,457.49
MSPB MSPB-Minimum School Programs Basic - Summary			7,196,450.97	308,238.98	1,233,144.11	4,727,372.66	2,469,078.31
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUU 22PUU Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	0.00	0.00	18,970.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	98,383.19	0.00	0.00	98,383.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	0.00	77,840.47	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	0.00	0.00	1,774,495.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	0.00	0.00	362,363.36	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,750.40	0.00	0.00	15,750.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,143.67	0.00	0.00	1,143.67	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	0.00	0.00	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	0.00	0.00	65,320.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,857,520.00	154,793.33	619,173.33	619,173.33	1,238,346.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	384,105.16	32,008.76	128,035.05	128,035.05	256,070.11
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,544.91	128.75	514.97	514.97	1,029.94
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	633.18	0.00	633.18	633.18	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,115,111.74	193,946.87	860,879.59	3,563,536.74	1,551,875.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	24PKWS 24PKWS Computer Science One-lime PEESRA	5677/3500	39,126.00	0.00	0.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	128,964.72	128,964.72	128,964.72	395,009.28
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	2,004.00	0.00	0.00	2,004.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	380.92	0.00	0.00	380.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	0.00	0.00	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	10,074.00	0.00	0.00	10,074.00	0.00
	25PKWS 25PKWS Computer Science One-lime PEESRA	5677/3500	39,126.00	0.00	0.00	0.00	39,126.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	0.00	0.00	0.00	241,408.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,834.05	0.00	53,834.05	53,834.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			974,711.99	128,964.72	128,964.72	299,168.71	675,543.28
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	20CPR 20CPR CPRI/AED SFY2020	0050/3990	312.00	0.00	0.00	312.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	0.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,190.00	0.00	0.00	8,650.00	11,540.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	672.00	672.00	672.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,750.00	0.00	4,670.00	10,750.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	651.00	0.00	0.00	651.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,900.31	2,900.31	2,900.31	2,900.31	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.50	0.00	0.00	99,759.48	0.02
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	137.00	3,361.00	3,361.00	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	0.00	0.00	0.00	5,449.50
T&L T&L-Teaching & Learning - Summary			195,913.16	3,709.31	11,603.31	178,923.64	16,989.52
1K0 VANGUARD ACADEMY INC - Summary			14,975,006.21	698,933.65	2,457,916.88	10,905,435.78	4,069,570.43

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **110 ATHLOS ACADEMIES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,103.28	0.00	0.00	6,103.28	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
84010 SAS-Title I Grants to LEA - Summary			46,334.52	0.00	0.00	46,334.52	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,446.75	0.00	1,177.96	31,137.76	308.99
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			216,690.67	0.00	1,177.96	216,381.68	308.99
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,899.35	0.00	1,000.92	1,899.35	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,351.00	0.00	0.00	12,351.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.07	0.00	0.00	116,552.07	0.01
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	0.00	0.00	31,763.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,197.93	0.00	0.00	74,193.68	4.25
84425 SSS- American Rescue Plan ACT of 2021 - Summary			222,513.66	0.00	0.00	222,509.40	4.26
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,228.01	-14,228.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,457.34	15,974.17	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,770.83	4,168.23	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,767.21	2,483.13	14,470.07	-14,470.07
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	14,995.38	22,625.53	263,562.36	-263,562.36
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,074.75	6,129.75	6,129.75	-6,129.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,074.75	6,129.75	68,188.27	-68,188.27
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	0.00	0.00	328,397.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	0.00	0.00	1,550,529.57	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	0.00	0.00	120,890.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	0.00	0.00	466,493.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	0.00	0.00	2,092.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,536.70	0.00	0.00	3,536.69	0.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	192,691.22	0.00	0.00	192,691.22	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	0.00	0.00	6,405.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,942.73	0.00	0.00	2,502.73	1,440.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,922.40	0.00	0.00	100,922.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	359,511.86	29,959.33	119,837.29	119,837.29	239,674.57
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,645,741.28	137,145.11	548,580.44	548,580.44	1,097,160.84
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,014.83	10,751.23	43,004.95	43,004.95	86,009.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	489,818.55	40,818.22	163,272.85	163,272.85	326,545.70
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	588.80	2,355.20	2,355.20	4,710.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,526.94	293.92	1,175.65	1,175.65	2,351.29
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	393.33	1,573.33	1,573.33	3,146.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	204,213.00	17,017.75	68,071.00	68,071.00	136,142.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	2,118.68	2,118.68	4,237.33
	25PPR 25PPR Students At-Risk Add-on	5344/3100	125,641.01	10,470.08	41,880.33	41,880.33	83,760.68
MSPB MSPB-Minimum School Programs Basic - Summary			5,750,687.52	247,967.44	991,869.72	3,765,508.18	1,985,179.34
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	0.00	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	0.00	0.00	1,543,311.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,728.64	0.00	0.00	24,728.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	315,643.32	0.00	0.00	315,643.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	916.60	0.00	0.00	916.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	0.00	0.00	4,460.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,810.00	0.00	0.00	56,810.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	38,846.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,658,500.00	138,208.33	552,833.33	552,833.33	1,105,666.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	324,209.44	27,850.79	111,403.16	111,403.16	222,806.28
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,242.05	103.50	414.01	414.01	828.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,400.09	0.00	1,400.09	1,400.09	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,590.26	465.85	1,863.42	1,863.42	3,726.84
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	0.00	0.00	24,630.60
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	0.00	0.00	0.00	39,838.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,569,599.28	173,644.50	769,433.62	3,115,973.65	1,453,625.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	304.22	0.00	0.00	304.22	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	8,277.08	0.00	0.00	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	0.00	0.00	59,964.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			153,918.24	0.00	64,094.75	143,462.02	10,456.22
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUV 24SUV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			18,773.00	0.00	6,773.00	18,773.00	0.00
T&L T&L-Teaching & Learning	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00

	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	824.00	0.00	0.00	824.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	0.00	16,116.08	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	0.00	0.00	17,879.04
T&L Teaching & Learning - Summary			50,860.12	0.00	14,541.00	32,981.08	17,879.04
1LO ATHLOS ACADEMIES - Summary			11,119,730.64	440,682.07	1,927,646.25	7,984,027.79	3,135,702.85
Oct 31, 2024					8:48:38 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **1M0 Advantage Arts Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,692.25	0.00	0.00	5,692.25	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
84010 SAS-Title I Grants to LEA - Summary			57,766.38	0.00	0.00	57,766.38	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			114,916.54	0.00	0.00	114,916.54	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,558.70	0.00	0.00	1,558.70	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	4,267.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,287.00	0.00	2,462.26	8,287.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,577.07	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	9,887.10	9,887.10	9,887.10	112.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	9,887.10	13,464.17	19,887.10	112.90
84425 SSS- American Rescue Plan Act of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	22,930.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	9,689.18	190,690.34	59.66
84425 SSS- American Rescue Plan Act of 2021 - Summary			213,680.00	0.00	9,689.18	213,620.34	59.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,600.16	-4,600.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,037.56	8,693.61	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,642.20	2,864.16	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	850.98	1,403.34	6,516.84	-6,516.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,530.74	12,961.11	117,232.04	-117,232.04
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	2,415.00	4,212.00	4,212.00	-4,212.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,415.00	4,212.00	38,271.64	-38,271.64
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	0.00	0.00	213,674.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	0.00	0.00	998,639.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	0.00	0.00	57,943.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,903.46	0.00	0.00	205,903.46	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	0.00	0.00	3,186.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	0.00	0.00	128,935.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,631.06	0.00	0.00	1,873.00	758.06
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	0.00	0.00	60,262.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	195,380.25	16,281.69	65,126.76	65,126.76	130,253.49
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,060,314.89	88,359.57	353,438.29	353,438.29	706,876.60
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	60,016.30	5,001.36	20,005.44	20,005.44	40,010.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	238,358.06	19,863.18	79,452.69	79,452.69	158,905.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,303.19	275.27	1,101.07	1,101.07	2,202.12
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,670.60	11,055.88	44,223.53	44,223.53	88,447.07
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	1,744.80	1,744.80	3,489.56
	25PPR 25PPR Students At-Risk Add-on	5344/3100	72,780.33	6,065.03	24,260.12	24,260.12	48,520.21
MSPB MSPB-Minimum School Programs Basic - Summary			3,450,072.44	147,712.68	590,850.70	2,267,613.10	1,182,459.34
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	0.00	21,219.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	0.00	0.00	1,009,088.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	15,098.27	0.00	0.00	14,449.48	648.81
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	0.00	0.00	195,725.24	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	555.24	0.00	0.00	555.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,071,391.00	89,282.58	357,130.33	357,130.33	714,260.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	17,273.54	69,094.17	69,094.17	138,188.35
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	739.88	61.66	246.64	246.64	493.24
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	948.91	0.00	948.91	948.91	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	27,413.79	27,413.79	27,413.79	54,827.58
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	0.00	0.00	0.00	34,702.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,074,461.10	141,370.11	534,440.53	2,072,631.68	1,001,829.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	131,150.45	43,849.55
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	182.40	0.00	0.00	182.40	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	3,885.16	0.00	2,666.88	2,666.88	1,218.28
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,339.88	0.00	29,339.88	29,339.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			273,681.31	0.00	37,857.85	228,613.48	45,067.83
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			21,773.00	0.00	7,000.00	16,000.00	5,773.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	13,189.52	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,540.16	0.00	0.00	0.00	12,540.16
T&L T&L-Teaching & Learning - Summary			33,525.68	0.00	7,796.00	20,985.52	12,540.16
1M0 Advantage Arts Academy - Summary			7,275,414.40	308,915.63	1,220,733.80	5,183,076.77	2,092,338.63

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **2B0 LINCOLN ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,773.90	0.00	0.00	6,773.90	0.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
84010 SAS-Title I Grants to LEA - Summary			47,311.60	0.00	0.00	47,311.60	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	0.00	49,574.63	94,979.46
84027 SPED-IDEA Disabilities Educ Act - Summary			275,635.24	0.00	0.00	180,655.78	94,979.46
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,386.68	0.00	0.00	5,386.68	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	0.00	0.00	8,635.00
84367 T&L-Improving Teacher Quality-State - Summary			15,780.00	0.00	0.00	7,145.00	8,635.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,003.03	1,996.97
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	18,003.03	1,996.97
84425U SSS- American Rescue Plan Act of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	157,184.77	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,850.22	-15,850.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,460.72	15,187.85	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,924.05	7,712.22	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,833.45	2,921.37	18,760.21	-18,760.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,218.22	25,621.44	287,124.54	-287,124.54
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			270,000.00	0.00	270,000.00	270,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,241.25	11,341.50	11,341.50	-11,341.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,241.25	11,341.50	94,866.03	-94,866.03
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	0.00	14,037.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	0.00	0.00	14,037.00
CTE CTE-Career & Technical Education - Summary			140,100.00	0.00	0.00	126,063.00	14,037.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	0.00	12,135.75	12,135.75	92,864.25
ICP ICP-Indirect Cost Pool - Summary			105,000.00	0.00	12,135.75	12,135.75	92,864.25
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	0.00	0.00	176,173.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	0.00	0.00	3,405,468.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	0.00	0.00	281,621.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,137.21	0.00	0.00	508,137.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	0.00	0.00	31,624.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	0.00	0.00	321,076.11	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	0.00	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	0.00	0.00	104,603.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,512.89	15,209.41	60,837.64	60,837.64	121,675.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,557,053.41	296,709.68	1,186,207.94	1,186,207.94	2,370,845.47
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-628.00	-354.00	-628.00	-628.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,032.77	24,502.73	98,010.92	98,010.92	196,021.85
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	600,841.30	50,070.11	200,280.44	200,280.44	400,560.86
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	2,692.24	10,768.96	10,768.96	21,537.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,291.43	357.62	1,430.48	1,430.48	2,860.95
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,596.00	549.67	2,198.68	2,198.68	4,397.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	339,575.94	28,297.99	113,191.98	113,191.98	226,383.96
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.03	3,396.11	3,396.11	6,792.20
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	0.00	0.00	3,608.32
	25PPR 25PPR Students At-Risk Add-on	5344/3100	131,662.97	10,971.91	43,887.65	43,887.65	87,775.32
MSPB MSPB-Minimum School Programs Basic - Summary			10,055,242.20	431,523.06	1,726,249.48	6,599,449.47	3,455,792.73
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	0.00	0.00	165,438.14	87,732.16
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	0.00	132,386.67	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	0.00	0.00	2,846,065.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	38,589.43	0.00	0.00	38,589.43	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	504,348.59	0.00	0.00	504,348.59	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	14,482.16	0.00	0.00	14,482.16	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,608.43	0.00	0.00	1,608.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	0.00	0.00	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	0.00	0.00	104,765.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	53,635.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,422.41	0.00	0.00	52,422.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,018,470.00	251,539.17	1,006,156.68	1,006,156.68	2,012,313.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	534,050.78	44,504.24	178,016.93	178,016.93	356,033.85
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,161.68	180.14	720.56	720.56	1,441.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,758.25	0.00	1,758.25	1,758.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,730.22	394.18	1,576.73	1,576.73	3,153.49
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,650.00	8,720.83	34,883.33	34,883.33	69,766.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,226.38	0.00	0.00	0.00	55,226.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,338,148.46	305,338.56	1,358,573.87	5,752,481.47	2,585,666.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	35,467.00	0.00	0.00	23,229.50	12,237.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	24PKWS 24PKWS Computer Science One-time PESSRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00
	24POH 24POH School Safety & Support Grants PESSRA	5914/3800	698,000.00	0.00	0.00	535,060.07	162,939.93
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	535.71	0.00	0.00	535.71	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	0.00	79,645.05	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	0.00	42,063.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,664.72	0.00	73,664.72	73,664.72	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	74,837.00	0.00	0.00	0.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,066,023.31	0.00	90,506.27	773,945.88	292,077.43
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning							
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,620.72	0.00	0.00	9,620.72	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,030.00	0.00	3,240.00	8,030.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,468.00	0.00	0.00	12,468.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	354.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	0.00	0.00	18,810.24
T&L T&L-Teaching & Learning - Summary			107,488.75	354.00	3,790.00	88,678.51	18,810.24
2B0 LINCOLN ACADEMY INCORPORATED - Summary			20,663,773.14	760,675.09	3,502,418.31	14,477,903.64	6,185,869.50

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
84010 SAS-Title I Grants to LEA - Summary			9,079.28	0.00	0.00	9,079.28	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			66,188.03	0.00	0.00	66,188.03	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,349.00	0.00	0.00	4,349.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	7,684.83	2,315.17
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	7,684.83	12,315.17
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,673.27	3,768.08	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	778.77	1,097.01	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	162.84	206.07	206.07	-206.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,614.88	5,071.16	51,083.43	-51,083.43
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,145.25	1,613.25	1,613.25	-1,613.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,145.25	1,613.25	13,805.26	-13,805.26
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	0.00	0.00	1,032,832.95	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,909.00	0.00	0.00	-1,909.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	0.00	0.00	95,998.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	107,088.23	0.00	0.00	107,088.23	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	194,218.00	0.00	0.00	194,218.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,321.00	0.00	0.00	14,321.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.62	0.00	0.00	25,102.61	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	0.00	0.00	46,480.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,003,451.13	84,089.42	336,399.81	336,399.81	667,051.32
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,475.00	-708.00	-2,475.00	-2,475.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,268.51	7,772.37	31,089.51	31,089.51	62,179.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,967.06	11,747.25	46,989.02	46,989.02	93,978.04
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	191,772.00	15,981.00	63,924.00	63,924.00	127,848.00
	25PPKE 25PPKE CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKE 25PPKE CTE Skill Certification Competency SFY2025	6000/3100	1,282.00	106.83	427.33	427.33	854.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,714.00	1,226.17	4,904.68	4,904.68	9,809.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	24,020.38	2,001.70	8,006.80	8,006.80	16,013.58
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	778.92	778.92	1,557.85
	25PPR 25PPR Students At-Risk Add-on	5344/3100	55,343.61	4,611.97	18,447.88	18,447.88	36,895.73
MSPB MSPB-Minimum School Programs Basic - Summary			3,086,470.94	128,878.36	515,912.63	2,055,444.10	1,031,026.84
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	11,762.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	0.00	0.00	453.75	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,783.41	0.00	0.00	18,783.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	621,698.00	0.00	0.00	621,698.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	0.00	0.00	132,459.13	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	6,202.16	0.00	0.00	6,202.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	507.83	0.00	0.00	507.83	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	0.00	1,908.01	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	12,778.69	0.00	5,976.78	11,916.23	862.46
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	32,534.43	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	663,400.00	55,283.33	221,133.33	221,133.33	442,266.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	140,125.45	11,677.12	46,708.48	46,708.48	93,416.97
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	645.33	53.78	215.12	215.12	430.21
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	233.04	0.00	233.04	233.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	0.00	0.00	9,922.05
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	0.00	0.00	31,602.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,031,528.57	74,030.26	352,583.38	1,396,899.24	634,629.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	138,150.22	3,288.28
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	169.14	0.00	0.00	169.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	0.00	22,455.68	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,769.55	0.00	20,769.55	20,769.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			187,565.34	0.00	22,206.51	184,277.06	3,288.28
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,486.00	0.00	0.00	1,486.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,355.00	433.00	1,355.00	1,355.00	0.00

T&L T&L-Teaching & Learning - Summary		5,921.38	433.00	1,355.00	5,921.38	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary		5,623,552.54	208,101.75	902,741.93	4,004,181.61	1,619,370.93

Oct 31, 2024

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8:48:38 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 2D0 CHANNING HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,073.78	0.00	6,019.87	6,019.87	53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,073.78	0.00	6,019.87	6,019.87	53.91
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
84010 SAS-Title I Grants to LEA - Summary			5,502.39	0.00	5,502.39	5,502.39	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	0.00	79,731.43	6,648.33
84027 SPED-IDEA Disabilities Educ Act - Summary			160,815.11	0.00	0.00	154,166.78	6,648.33
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,945.34	0.00	0.00	4,945.34	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,706.00	0.00	0.00	5,706.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	5,290.02	5,290.02	4,709.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	5,290.02	5,290.02	4,709.98
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.97	0.00	0.00	87,695.47	0.50
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,749.50	0.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,390.04	-1,390.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,772.76	9,025.48	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,206.37	5,149.98	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	374.67	574.05	1,954.91	-1,954.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,353.80	14,749.51	149,785.56	-149,785.56
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			6,592.66	0.00	0.00	6,592.66	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	46,300.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			46,300.00	0.00	46,300.00	46,300.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	4,715.25	7,573.50	7,573.50	-7,573.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,715.25	7,573.50	68,857.40	-68,857.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	0.00	0.00	211,740.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	0.00	0.00	1,967,846.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	0.00	0.00	139,699.23	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,452.66	0.00	0.00	335,452.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	0.00	0.00	5,088.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,444.11	0.00	0.00	3,444.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,442.02	0.00	0.00	227,442.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	0.00	0.00	5,941.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	0.00	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	0.00	0.00	57,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,255.42	16,104.62	64,418.48	64,418.48	128,836.94
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,012,719.22	167,726.61	670,906.41	670,906.41	1,341,812.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,389.44	11,782.45	47,129.81	47,129.81	94,259.63
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	446,703.34	37,225.28	148,901.12	148,901.12	297,802.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	801.01	3,204.05	3,204.05	6,408.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,433.71	286.15	1,144.57	1,144.57	2,289.14
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,549.54	19,129.13	76,516.52	76,516.52	153,033.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.73	1,962.89	1,962.89	3,925.77
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,825.53	5,818.79	23,275.17	23,275.17	46,550.36
MSPB MSPB-Minimum School Programs Basic - Summary			6,067,499.62	259,364.77	1,037,459.02	3,992,581.61	2,074,918.01
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	34,224.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,588.09	0.00	0.00	5,588.09	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	0.00	0.00	14,150.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	0.00	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	0.00	0.00	1,693,268.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,597.99	0.00	0.00	22,159.54	-661.55
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	0.00	0.00	382,995.89	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	973.86	0.00	0.00	973.86	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	5,513.09	0.00	0.00	5,513.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	0.00	0.00	62,330.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	33,294.94	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	42,019.55	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,791,180.00	149,265.00	597,060.00	597,060.00	1,194,120.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	405,789.40	33,815.78	135,263.13	135,263.13	270,526.27
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,298.33	108.19	432.77	432.77	865.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	1,451.28	0.00	1,451.28	1,451.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,300.20	358.35	1,433.40	1,433.40	2,866.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	0.00	0.00	0.00	41,280.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,031,000.36	190,563.35	844,297.56	3,465,774.25	1,565,226.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	0.00	12,023.02	349,758.23
	24PQY 24PQY Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	324.34	0.00	0.00	324.34	0.00
	24PUU 24PUU English Language Learner Software Support PEESRA	5911/3400	3,800.70	0.00	0.00	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	0.00	0.00	63,443.57	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,679.76	0.00	58,679.76	58,679.76	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			523,380.64	0.00	67,628.48	164,353.71	359,026.93
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	25SMH 25SMH School Mental Health SFY25	5608/3800	877.92	0.00	0.00	0.00	877.92
SSS SSS-Student Support Services - Summary			16,877.92	0.00	4,000.00	16,000.00	877.92
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	0.00	17,396.45	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	0.00	0.00	0.00	14,650.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,380.00	-1,380.00
T&L T&L-Teaching & Learning - Summary			54,351.35	0.00	0.00	41,080.47	13,270.88
2D0 CHANNING HALL - Summary			12,239,795.17	463,997.17	2,038,820.35	8,323,705.56	3,916,089.61

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			156,777.77	0.00	81,230.37	156,777.77	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,857.00	0.00	0.00	0.00	2,857.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
84367 T&L-Improving Teacher Quality-State - Summary			5,147.00	0.00	0.00	0.00	5,147.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	0.00	190,750.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	0.00	190,750.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			3,246.15	0.00	0.00	3,246.15	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
CTE CTE-Career & Technical Education - Summary			29,000.00	0.00	0.00	29,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	0.00	0.00	3,014,303.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,130.00	0.00	0.00	-8,130.00	0.00
	24PRD 24PRD Professional Staff SFY2024	VAR/3020	206,883.44	0.00	0.00	206,883.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,770.11	0.00	0.00	240,770.11	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	0.00	0.00	12,840.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,608.16	0.00	0.00	84,608.16	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	972.00	0.00	0.00	896.00	76.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	0.00	0.00	41,430.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,165,109.57	262,969.75	1,066,391.58	1,066,391.58	2,098,717.99
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-15,426.00	-630.00	-15,426.00	-15,426.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	217,227.59	18,102.30	72,409.20	72,409.20	144,818.39
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	262,174.08	21,847.84	87,391.36	87,391.36	174,782.72
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,172.66	264.39	1,057.56	1,057.56	2,115.10
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,487.06	7,457.25	29,829.02	29,829.02	59,658.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	381.68	1,526.69	1,526.69	3,053.38
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	259.76	0.00	0.00	0.00	259.76
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,681.26	4,056.78	16,227.09	16,227.09	32,454.17
MSPB MSPB-Minimum School Programs Basic - Summary			7,385,535.20	315,198.99	1,262,402.50	4,863,607.65	2,521,927.55
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	0.00	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	0.00	0.00	1,983,810.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	0.00	0.00	369,041.22	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.90	0.00	0.00	26,410.90	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	0.00	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	73,025.00	0.00	0.00	73,025.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	24PUV 24PUV Student Health & Counseling Support Prgm	5679/3500	43,671.21	0.00	43,671.21	43,671.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,059,857.00	171,654.75	686,619.00	686,619.00	1,373,238.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	391,090.57	32,590.88	130,363.52	130,363.52	260,727.05
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,587.75	132.32	529.25	529.25	1,058.50
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	851.57	0.00	851.57	851.57	0.00
	25PUE 25PUE Charter School Funding Base Prg SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Prgm	5679/3500	44,074.31	0.00	0.00	0.00	44,074.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,611,281.10	211,393.98	984,520.19	3,876,054.96	1,735,226.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,591.07	0.00	0.00	1,591.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	0.00	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	3,823.00	0.00	0.00	3,823.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,890.03	0.00	56,890.03	56,890.03	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			171,306.47	0.00	65,140.86	132,463.47	38,843.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUSPV 24SUSPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,023.00	0.00	0.00	2,023.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	630.00	1,102.00	1,102.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
T&L T&L-Teaching & Learning - Summary			5,438.60	630.00	1,102.00	5,552.20	-113.60
2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary			13,580,182.29	527,227.97	2,401,095.92	9,085,402.20	4,494,780.09

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	0.00	0.00	5,511.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,511.32	0.00	0.00	0.00	5,511.32
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
84010 SAS-Title I Grants to LEA - Summary			9,851.99	0.00	9,851.99	9,851.99	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			123,801.39	0.00	0.00	123,801.39	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	0.00	0.00	2,655.00
84367 T&L-Improving Teacher Quality-State - Summary			4,561.00	0.00	1,906.00	1,906.00	2,655.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	19,250.78	19,250.78	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			210,000.78	0.00	19,250.78	210,000.78	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,028.87	4,676.22	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	959.70	1,479.24	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	335.67	510.36	2,821.66	-2,821.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,324.24	6,665.82	37,050.50	-37,050.50
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,713.75	2,641.50	2,641.50	-2,641.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,713.75	2,641.50	16,696.13	-16,696.13
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	23,153.59	23,153.59	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	23,153.59	23,153.59	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	0.00	0.00	1,293,675.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	0.00	0.00	83,800.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,742.50	0.00	0.00	354,742.50	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	0.00	0.00	1,236.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	0.00	0.00	3,370.04	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,726.00	0.00	0.00	75,726.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	0.00	0.00	716.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	0.00	0.00	20,993.16	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	0.00	0.00	5,570.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	0.00	0.00	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	0.00	0.00	42,372.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,358,350.30	113,851.62	453,825.38	453,825.38	904,524.92
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,258.00	-786.00	-1,258.00	-1,258.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,987.63	7,332.31	29,329.21	29,329.21	58,658.42
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	360,267.18	30,022.36	120,089.05	120,089.05	240,178.13
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	778.13	3,112.52	3,112.52	6,225.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,303.19	275.27	1,101.07	1,101.07	2,202.12
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	78,915.00	6,578.25	26,305.00	26,305.00	52,610.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.67	42.68	42.68	85.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	736.00	61.33	245.33	245.33	490.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,983.15	1,665.27	6,661.05	6,661.05	13,322.10
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	1,744.80	1,744.80	3,489.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	0.00	0.00	1,827.50
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,995.75	4,166.32	16,665.25	16,665.25	33,330.50
MSPB MSPB-Minimum School Programs Basic - Summary			3,874,384.49	164,764.13	659,361.34	2,554,444.24	1,319,940.25
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	784,152.00	0.00	0.00	784,152.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	0.00	0.00	183,054.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,089.88	848.31	848.31	5,089.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.24	0.00	0.00	625.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	0.00	0.00	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	32,372.58	32,372.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	822,616.00	68,551.33	274,205.33	274,205.33	548,410.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	194,037.65	16,169.80	64,679.21	64,679.21	129,358.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	824.95	68.75	274.99	274.99	549.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	319.73	0.00	319.73	319.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	0.00	0.00	12,514.74
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	0.00	0.00	0.00	32,539.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,446,369.54	92,654.22	451,016.78	1,666,867.84	779,501.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	208.24	0.00	0.00	208.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	0.00	0.00	30,229.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	27,959.36	0.00	27,959.36	27,959.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			310,834.35	0.00	220,245.91	251,149.43	59,684.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	0.00	0.00	578.75
SSS SSS-Student Support Services - Summary			22,351.75	0.00	6,773.00	18,773.00	3,578.75
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00

23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,229.00	0.00	0.00	4,085.00	11,144.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,490.00	0.00	2,600.00	4,490.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,124.00	0.00	0.00	1,124.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,865.00	0.00	0.00	3,865.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010		786.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary		60,751.36	786.00	3,386.00	49,607.36	11,144.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary		7,104,271.56	264,242.34	1,416,952.71	4,976,002.25	2,128,269.31

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **260 VISTA AT ENTRADA INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,151.50	0.00	0.00	0.00	7,151.50
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,151.50	0.00	0.00	0.00	7,151.50
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,877.37	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
84010 SAS-Title I Grants to LEA - Summary			269,773.75	0.00	0.00	269,773.75	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			345,106.17	0.00	0.00	345,106.17	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,173.35	0.00	0.00	0.00	3,173.35
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,021.66	0.00	0.00	0.00	1,021.66
84173 SPED-Preschool Special Educ IDEA - Summary			4,195.01	0.00	0.00	0.00	4,195.01
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,998.00	0.00	0.00	0.00	18,998.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	0.00	0.00	0.00	21,640.00
84367 T&L-Improving Teacher Quality-State - Summary			40,638.00	0.00	0.00	0.00	40,638.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,308.71	0.00	0.00	10,000.00	11,308.71
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	615,690.81	0.00	0.00	336,062.39	279,628.42
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	11,000.00	0.00	0.00	0.00	11,000.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			626,690.81	0.00	0.00	336,062.39	290,628.42
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	563.67	0.00	0.00	0.00	563.67
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			563.67	0.00	0.00	0.00	563.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,547.89	-12,547.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,136.92	-29,136.92
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,812.58	2,383.70	11,665.31	-11,665.31
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,473.06	26,074.98	132,726.28	-132,726.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,881.61	6,713.13	35,212.65	-35,212.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,451.74	5,600.30	29,310.27	-29,310.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,816.99	40,772.11	426,804.08	-426,804.08
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,708.25	9,872.25	9,872.25	-9,872.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,708.25	9,872.25	86,429.32	-86,429.32
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	0.00	0.00	338,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	0.00	0.00	4,086,331.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-43,121.00	0.00	0.00	-43,121.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	303,326.08	0.00	0.00	303,326.08	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	725,146.06	0.00	0.00	725,146.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	0.00	0.00	6,253.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,425.53	0.00	0.00	4,425.53	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	0.00	0.00	414,189.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.50	0.00	0.00	10,861.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	0.00	0.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	0.00	0.00	205,268.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	368,000.88	30,666.74	122,666.96	122,666.96	245,333.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,295,567.88	362,339.00	1,450,055.87	1,450,055.87	2,845,512.01
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,948.00	-6,650.00	-22,948.00	-22,948.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	319,652.35	26,637.69	106,550.79	106,550.79	213,101.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	881,120.31	73,426.70	293,706.77	293,706.77	587,413.54
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	2,063.91	8,255.64	8,255.64	16,511.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,832.17	402.68	1,610.72	1,610.72	3,221.45
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,057.49	36,504.79	146,019.16	146,019.16	292,038.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	4,299.65	4,299.65	8,599.31
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,026.00	0.00	0.00	0.00	1,026.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,191.11	21,932.60	87,730.37	87,730.37	175,460.74
MSPB MSPB-Minimum School Programs Basic - Summary			12,682,453.10	550,065.69	2,204,614.61	8,280,901.62	4,401,551.48
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	0.00	161,034.28	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	0.00	0.00	3,489,632.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	55,209.31	0.00	0.00	55,409.97	-200.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	0.00	0.00	642,605.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,257.77	0.00	0.00	20,257.77	0.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,019.44	0.00	0.00	2,019.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	0.00	0.00	9,436.18	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,338.08	0.00	0.00	5,393.64	-55.56
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	0.00	0.00	128,455.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	65,241.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	58,356.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,705,089.00	308,757.42	1,235,029.68	1,235,029.68	2,470,059.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	681,162.21	56,763.52	227,054.08	227,054.08	454,108.13
	25PQU 25PQU Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,765.62	230.47	921.88	921.88	1,843.74
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,319.84	0.00	2,319.84	2,319.84	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,020.28	501.69	2,006.76	2,006.76	4,013.52
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	128,455.00	10,704.58	42,818.33	42,818.33	85,636.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,552.77	0.00	0.00	0.00	58,552.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,086,841.64	376,957.68	1,676,243.18	7,022,883.71	3,073,957.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	672.59	0.00	0.00	672.59	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	5,067.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	0.00	0.00	100,257.53	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,729.46	0.00	92,729.46	92,729.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			329,112.54	0.00	107,033.82	215,716.54	113,396.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	759.00	0.00	0.00	759.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,701.30	0.00</			

SSS SSS-Student Support Services - Summary			21,233.30	0.00	4,000.00	16,759.00	4,474.30
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,956.73	0.00	0.00	13,800.00	11,156.73
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	0.00	0.00	25,825.28
T&L T&L-Teaching & Learning - Summary			52,982.01	0.00	0.00	16,000.00	36,982.01
2G0 VISTA AT ENTRADA INC - Summary			24,498,050.21	957,350.61	4,042,535.97	17,026,436.58	7,471,613.63
Oct 31, 2024							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **2HO UTAH CONNECTIONS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	231SF 231SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	6,002.83	6,002.83	66,234.25	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	115,518.18	0.00
	241SF 241SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	22,095.50	126,842.82	158,685.18
84010 SAS-Title I Grants to LEA - Summary			606,494.98	6,002.83	63,950.23	447,809.80	158,685.18
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,789.35	0.00	5,538.10	5,538.10	13,251.25
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	158,898.57	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			338,447.25	0.00	81,639.51	325,196.00	13,251.25
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	3,184.78	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	3,113.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,298.01	0.00	1,550.76	6,298.01	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			33,880.00	0.00	0.00	33,880.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			22,114.91	0.00	11,672.35	22,114.91	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	8,530.76	72,600.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	34,990.09	34,990.09	897,208.80	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	71,484.00	25,741.00	25,741.00	60,784.64	10,699.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			968,692.80	60,731.09	60,731.09	957,993.44	10,699.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			10,879.85	0.00	0.00	10,879.85	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	0.00	0.00	160,869.83	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	0.00	0.00	4,153,210.42	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,798.00	0.00	0.00	-1,798.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	0.00	0.00	351,454.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	0.00	0.00	494,387.93	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	0.00	0.00	189,366.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	0.00	0.00	213,844.26	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	0.00	0.00	9,747.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	0.00	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	0.00	0.00	159,729.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	144,068.65	12,005.72	48,022.88	48,022.88	96,045.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,104,766.81	342,132.80	1,368,968.42	1,368,968.42	2,735,798.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	-158.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	346,139.59	28,844.97	115,379.87	115,379.87	230,759.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	571,559.30	47,629.95	190,519.77	190,519.77	381,039.53
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	23,541.49	94,165.95	94,165.95	188,331.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,049.03	337.42	1,349.68	1,349.68	2,699.35
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	204,733.19	17,061.10	68,244.40	68,244.40	136,488.79
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.77	2,991.07	2,991.07	5,982.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,722.40	0.00	0.00	0.00	1,722.40
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,713.02	16,976.08	67,904.33	67,904.33	135,808.69
MSPB MSPB-Minimum School Programs Basic - Summary			11,607,578.73	489,119.30	1,956,601.37	7,692,902.09	3,914,676.64
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	0.00	0.00	5,433.43	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	4,677.38	0.00	0.00	4,677.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	0.00	149,748.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	0.00	0.00	3,005,395.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,331.10	0.00	0.00	49,331.10	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	0.00	0.00	526,029.17	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,782.18	0.00	0.00	11,782.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,902.74	0.00	0.00	1,902.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	7,716.10	0.00	0.00	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	0.00	0.00	110,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,018.79	0.00	13,049.23	30,198.21	25,820.58
	25POM 25POM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,151,150.00	262,595.83	1,050,383.33	1,050,383.33	2,100,766.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	557,032.20	46,419.35	185,677.40	185,677.40	371,354.80
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,450.38	204.20	816.80	816.80	1,633.58
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	1,417.06	0.00	1,417.06	1,417.06	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,250.00	9,104.17	36,416.68	36,416.68	72,833.32
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	0.00	0.00	0.00	281,426.59
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	0.00	0.00	0.00	53,896.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,966,289.28	318,646.06	1,432,095.41	6,055,976.77	2,910,312.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	622.94	0.00	0.00	622.94	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	0.00	3,378.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	0.00	87,199.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,652.24	0.00	80,652.24	80,652.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			180,591.17	0.00	89,389.98	180,591.17	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	4,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	1,110.00	1,110.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	0.00	0.00	10,429.44
T&L Teaching & Learning - Summary			42,182.10	0.00	1,110.00	31,752.66	10,429.44
2H0 UTAH CONNECTIONS ACADEMY - Summary			22,869,049.08	874,499.28	3,711,271.46	15,850,994.70	7,018,054.38

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 210 Generacion Florencio

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	157,145.71	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	178,519.69	0.00
84010 SAS-Title I Grants to LEA - Summary			335,665.40	0.00	0.00	335,665.40	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	115,837.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	46,667.13	0.00	0.00	46,667.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			259,994.18	0.00	97,490.02	259,994.18	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	3,123.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,546.38	0.00	0.00	6,546.38	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	25,755.79	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,128.86	0.00	0.00	0.00	26,128.86
84365 SAS-English Language Acq-Formula-Title III - Summary			77,872.18	0.00	0.00	51,743.32	26,128.86
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	10,871.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,871.00	0.00	0.00	10,871.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	10,363.73	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	13,175.78	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			23,539.51	0.00	0.00	23,539.51	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	478,503.93	478,503.93	885,002.13	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,536.00	0.00	0.00	36,536.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			921,538.13	478,503.93	478,503.93	921,538.13	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,198.54	-20,198.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	113,886.96	-113,886.96
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	2,004.97	2,004.97	18,338.17	-18,338.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	25,602.01	45,216.77	223,650.72	-223,650.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,676.72	8,260.05	40,316.05	-40,316.05
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	15,814.67	28,362.65	127,480.93	-127,480.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	48,098.37	83,844.44	802,121.57	-802,121.57
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,618.00	11,688.75	11,688.75	-11,688.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,618.00	11,688.75	96,091.85	-96,091.85
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,453.00	6,444.00	39,897.00	-39,897.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	3,453.00	6,444.00	62,686.18	-62,686.18
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	0.00	0.00	305,323.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	0.00	0.00	1,777,534.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	0.00	0.00	135,672.90	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,633.02	0.00	0.00	277,633.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	0.00	0.00	2,710.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	0.00	0.00	217,264.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	4,641.66	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,731.00	0.00	0.00	2,540.00	4,191.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	0.00	0.00	156,476.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	320,606.05	26,717.17	106,868.68	106,868.68	213,737.37
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,866,414.74	155,534.57	622,138.25	622,138.25	1,244,276.49
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	142,453.96	11,871.16	47,484.65	47,484.65	94,969.31
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,366.89	30,113.91	120,455.64	120,455.64	240,911.25
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,377.77	281.48	1,125.92	1,125.92	2,251.85
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	229,781.95	19,148.49	76,593.99	76,593.99	153,187.96
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	467.35	1,869.41	1,869.41	3,738.83
	25PPR 25PPR Students At-Risk Add-on	5344/3100	196,848.44	16,404.04	65,616.16	65,616.16	131,232.28
MSPB MSPB-Minimum School Programs Basic - Summary			6,018,125.14	260,912.67	1,043,650.79	3,926,632.79	2,091,492.35
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	5,557.16	0.00	0.00	5,557.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	0.00	76,538.31	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,094.74	0.00	0.00	27,094.74	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	0.00	0.00	266,140.32	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	15,096.00	0.00	0.00	15,096.00	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	951.87	0.00	0.00	951.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	0.00	0.00	40,854.05	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,777,912.00	148,159.33	592,637.33	592,637.33	1,185,274.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	281,550.02	23,462.51	93,850.01	93,850.01	187,700.01
	25POV 25POV Dual Immersion SFY2025	5637/3500	15,096.00	1,258.00	5,032.00	5,032.00	10,064.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,307.17	108.93	435.72	435.72	871.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	1,228.00	0.00	1,228.00	1,228.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUJ 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	68,860.32	0.00	0.00	0.00	68,860.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,190.64	0.00	0.00	0.00	41,190.64
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,813,841.77	180,434.82	803,114.04	3,260,312.24	1,553,529.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	2,236.62	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	946.02	0.00	0.00	946.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	317.02	0.00	0.00	317.02	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	43,237.72	0.00	43,237.72	43,237.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			258,955.65	0.00	53,046.34	108,955.65	150,000.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	150,000.00	150,000.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			150,000.00	150,000.00	150,000.00	150,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	19,896.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	0.00	0.00	20,176.00
T&L T&L-Teaching & Learning - Summary			40,072.22	0.00	0.00	19,896.22	20,176.00
210 Generacion Floreciente - Summary			13,008,721.56	1,128,020.79	2,784,482.22	10,105,294.42	2,903,427.14

Oct 31, 2024

8:48:38 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER
 Recipient: 2JO Ascent Academies of Utah

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,127.96	0.00	0.00	9,127.96	0.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			5,527.18	0.00	0.00	5,527.18	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	305,700.51	30,593.42
84010 SAS-Title I Grants to LEA - Summary			675,093.49	0.00	57,961.40	644,500.07	30,593.42
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	0.00	389,961.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,754.15	27,711.34	27,711.34	27,711.34	30,042.81
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	0.00	167,473.84	335,564.62
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	82,347.82	82,347.82	108,135.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,141,236.76	27,711.34	110,059.16	667,494.33	473,742.43
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	9,332.44	9,332.44	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	0.00	0.00	10,940.56
84173 SPED-Preschool Special Educ IDEA - Summary			20,273.00	0.00	9,332.44	9,332.44	10,940.56
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			77,400.00	0.00	0.00	77,400.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	28,406.43	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			44,927.88	0.00	7,270.07	44,927.88	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	44,533.59	955,879.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			955,879.92	0.00	44,533.59	955,879.92	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	86,840.74	-86,840.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	44,338.76	81,083.99	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	13,285.50	23,521.71	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	11,140.27	19,380.13	86,983.22	-86,983.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	68,764.53	123,985.83	1,272,573.43	-1,272,573.43
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			27,432.32	0.00	0.00	27,432.32	0.00
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	0.00	46,625.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	29,300.00	29,300.00	0.00
CHSCH CHSCH-Charter School - Summary			146,143.00	0.00	29,300.00	146,143.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,568.94	5,568.94	-5,568.94
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	19,537.50	34,590.75	34,590.75	-34,590.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,537.50	40,159.69	311,371.44	-311,371.44
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	23,100.00	0.00	8,000.00	23,000.00	100.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	1,050.00	20,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	0.00	0.00	20,000.00
CTE CTE-Career & Technical Education - Summary			63,100.00	0.00	9,050.00	43,000.00	20,100.00
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	0.00	0.00	49,094.31
EQUIP CNP-Equipment Grant-10.579 - Summary			49,094.31	0.00	0.00	0.00	49,094.31
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	0.00	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	4,171.25	5,592.00	70,035.75	-70,035.75
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,441.55	4,171.25	5,592.00	107,549.75	-97,108.20
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	0.00	0.00	1,120,142.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	0.00	0.00	9,153,435.15	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,725.00	0.00	0.00	-1,725.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	0.00	0.00	688,398.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,586,632.72	0.00	0.00	4,586,632.72	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	0.00	0.00	92,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	0.00	0.00	9,221.51	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,672.00	0.00	0.00	15,672.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	0.00	0.00	1,030,727.01	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	0.00	0.00	34,905.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,648.00	0.00	0.00	8,744.00	10,904.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	460,356.80	0.00	0.00	460,356.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,176,150.02	98,012.51	392,050.01	392,050.01	784,100.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,611,506.94	800,749.56	3,205,510.42	3,205,510.42	6,405,996.52
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	722,817.39	60,234.79	240,939.13	240,939.13	481,878.26
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,687,880.20	390,656.68	1,562,626.73	1,562,626.73	3,125,253.47
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	11,237.08	44,948.32	44,948.32	89,896.65
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,990.27	749.19	2,996.76	2,996.76	5,993.51
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,643.00	1,303.58	5,214.33	5,214.33	10,428.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,090,125.66	90,843.80	363,375.21	363,375.21	726,750.45
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	2,811.91	11,247.64	11,247.64	22,495.29
	25PPR 25PPR Students At-Risk Add-on	5344/3100	594,848.31	49,570.70	198,282.77	198,282.77	396,565.54
MSPB MSPB-Minimum School Programs Basic - Summary			35,284,381.67	1,506,169.80	6,024,875.32	23,224,119.30	12,060,262.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	131,282.43	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	0.00	382,739.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	0.00	0.00	8,603,801.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	145,860.26	0.00	0.00	145,860.26	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	0.00	0.00	1,758,895.33	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,909.89	0.00	0.00	58,909.89	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,541.35	0.00	0.00	5,541.35	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	0.00	0.00	25,482.32	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	218,184.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	0.00	0.00	23,372.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	275,400.00	0.00	0.00	0.00	275,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,692.50	0.00	31,429.23	154,681.73	10.77
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,906,145.00	742,178.75	2,968,715.00	2,968,715.00	5,937,430.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,862,566.65	155,213.89	620,855.56	620,855.56	1,241,711.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,556.14	629.68	2,518.72	2,518.72	5,037.42
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,739.68	0.00	6,739.68	6,739.68	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,221.08	1,935.09	7,740.36	7,740.36	15,480.72
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	66,853.33	66,853.33	133,706.67

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	0.00	0.00	107,725.45
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			24,923,575.40	916,670.74	4,122,608.64	17,207,073.28	7,716,502.12
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	64,853.00	0.00	0.00	48,780.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,845.62	0.00	0.00	1,845.62	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	275,400.00	-275,400.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	34,027.38	0.00	0.00	31,555.65	2,471.73
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	0.00	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,478.50	0.00	0.00	1,478.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	264,775.44	0.00	264,775.44	264,775.44	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			799,417.15	0.00	361,853.29	1,015,544.30	-216,127.15
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			91,092.00	0.00	35,000.00	80,000.00	11,092.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	158.00	0.00	0.00	158.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	80,846.22	80,846.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	0.00	0.00	87,532.80
T&L T&L-Teaching & Learning - Summary			173,080.99	0.00	80,846.22	85,548.19	87,532.80
210 Ascent Academies of Utah - Summary			64,500,724.58	2,543,025.16	11,062,427.65	45,938,044.79	18,562,679.79

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER
 Recipient: 2K0 UTAH MILITARY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	22,194.76	85,424.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	10,318.26	18,782.51	18,782.51	66,633.68
84010 SAS-Title I Grants to LEA - Summary			170,840.34	10,318.26	40,977.27	104,206.66	66,633.68
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	188,953.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	70,797.03	0.00	0.00	53,377.11	17,419.92
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			456,826.13	0.00	0.00	439,406.21	17,419.92
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			26,583.00	0.00	0.00	26,583.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	100.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	100.00	10,000.00	20,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	59,271.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			581,843.66	0.00	0.00	581,843.66	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	288.81	0.00	0.00	0.00	288.81
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			288.81	0.00	0.00	0.00	288.81
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	4,190.00	0.00	0.00	4,190.00	0.00
A&A A&A-Assessment & Accountability - Summary			4,190.00	0.00	0.00	6,047.17	-1,857.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,303.61	-22,303.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	21,496.17	21,496.17	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,580.64	7,580.64	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,324.86	4,324.86	23,334.74	-23,334.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	33,401.67	33,401.67	310,286.21	-310,286.21
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	61,624.09	-61,624.09
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,148.00	11,148.00	11,148.00	-11,148.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,148.00	11,148.00	72,772.09	-72,772.09
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	0.00	0.00	4,192,322.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,948.50	0.00	0.00	-8,948.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	0.00	0.00	331,719.00	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	0.00	0.00	1,759,604.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	0.00	0.00	21,257.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	116,414.45	0.00	0.00	116,414.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	0.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	0.00	0.00	173,768.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,377,844.61	365,184.77	1,461,558.41	1,461,558.41	2,916,286.20
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,999.00	-649.00	-2,999.00	-2,999.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	346,391.20	28,865.93	115,463.73	115,463.73	230,927.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,705,462.41	142,121.87	568,487.48	568,487.48	1,136,974.93
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	2,147.13	8,588.53	8,588.53	17,177.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,869.46	405.79	1,623.16	1,623.16	3,246.30
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	127,933.77	10,661.15	42,644.60	42,644.60	85,289.17
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	1,090.50	4,361.97	4,361.97	8,723.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	0.00	0.00	2,034.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	220,823.93	18,401.99	73,607.97	73,607.97	147,215.96
MSPB MSPB-Minimum School Programs Basic - Summary			13,431,125.32	568,230.13	2,273,336.85	8,883,250.29	4,547,875.03
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,441.72	0.00	0.00	2,441.72	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	7,508.07	0.00	0.00	7,508.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	0.00	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,830,444.00	0.00	0.00	2,830,444.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	0.00	0.00	695,899.71	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	27,202.67	0.00	0.00	27,202.67	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,185.36	0.00	0.00	2,185.36	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	0.00	0.00	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	0.00	0.00	104,190.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	0.00	319,599.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	52,332.50	0.00	14,288.69	34,927.92	17,404.58
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	134,717.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,985,300.00	248,775.00	995,100.00	995,100.00	1,990,200.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	737,094.97	61,424.58	245,698.32	245,698.32	491,396.65
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,847.44	237.29	949.16	949.16	1,898.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,295.99	0.00	1,295.99	1,295.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,500.00	8,625.00	34,500.00	34,500.00	69,000.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	0.00	0.00	0.00	55,060.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,489,052.45	319,061.87	1,426,550.07	5,864,092.46	2,624,959.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	9,645.64	313,819.47	186,174.49
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	207,287.53	207,287.53	739,888.95	684,522.44
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	727.88	0.00	0.00	727.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	7,601.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	0.00	0.00	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	4,511.50	0.00	0.00	4,511.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,252.96	0.00	105,252.96	105,252.96	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,165,801.05	207,287.53	330,177.34	1,295,104.12	870,696.93
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	5,480.23	0.00	0.00	5,480.23	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	133,421.75	0.00	44,843.11	133,421.75	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			175,993.98	0.00	52,843.11	175,993.98	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	0.00	140.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	0.00	56,591.00	0.00

21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	0.00	60,800.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	0.00	59,345.50	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,681.61	0.00	0.00	1,681.61	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	59,814.00	0.00	0.00	40,530.00	19,284.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	0.00	5,167.65	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	942.00	0.00	0.00	0.00	942.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,485.00	0.00	18,175.00	39,485.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,108.00	0.00	0.00	3,108.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	0.00	618.35	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	649.00	1,611.00	1,611.00	0.00

T&L T&L-Teaching & Learning - Summary
 2K0 UTAH MILITARY ACADEMY - Summary

		289,304.11	649.00	19,786.00	269,078.11	20,226.00
		25,824,548.85	1,150,196.46	4,198,220.31	18,051,483.96	7,773,064.89

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	130.69	51,785.52	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
84010 SAS-Title I Grants to LEA - Summary			103,538.58	0.00	51,883.75	103,538.58	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	15,686.91	70,668.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	75,956.95	75,956.95	75,956.95	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			146,625.62	75,956.95	146,625.62	146,625.62	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,829.67	0.00	1,444.55	2,829.67	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			13,890.00	0.00	7,804.00	16,130.00	-2,240.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	194,012.60	194,012.60	248,925.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			248,925.66	194,012.60	194,012.60	248,925.66	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,729.52	0.00	0.00	0.00	2,729.52
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,729.52	0.00	0.00	0.00	2,729.52
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	560.00	0.00	0.00	560.00	0.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			560.00	0.00	0.00	1,790.00	-1,230.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	0.00	49,972.65	-49,972.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	0.00	15,515.52	-15,515.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	0.00	12,562.24	-12,562.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	195,651.27	-195,651.27
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			3,107.50	0.00	0.00	3,107.50	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	0.00	41,981.15	-41,981.15
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,699.23	0.00	0.00	154,699.23	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	0.00	0.00	1,570,003.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,310.00	0.00	0.00	-1,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	0.00	0.00	123,029.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	0.00	0.00	508,490.17	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	0.00	0.00	4,612.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	0.00	0.00	178,369.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	0.00	0.00	7,798.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	0.00	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,818.40	0.00	0.00	71,818.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,038.30	10,919.86	43,679.44	43,679.44	87,358.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,311,378.30	109,281.36	437,125.44	437,125.44	874,252.86
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,901.33	8,575.11	34,300.44	34,300.44	68,600.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,581.72	36,215.14	144,860.57	144,860.57	289,721.15
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,769.34	314.12	1,256.45	1,256.45	2,512.89
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,403.50	12,366.96	49,467.84	49,467.84	98,935.66
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.93	2,523.72	2,523.72	5,047.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	0.00	0.00	4,414.80
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,621.68	7,385.14	29,540.56	29,540.56	59,081.12
MSPB MSPB-Minimum School Programs Basic - Summary			4,854,608.12	185,688.62	742,754.46	3,364,684.48	1,489,923.64
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	23,110.90	0.00	0.00	23,110.90	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	0.00	0.00	276,295.15	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	865.88	0.00	0.00	865.88	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	0.00	0.00	3,868.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	27,618.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	38,906.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,210,705.00	100,892.08	403,568.33	403,568.33	807,136.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	292,481.76	24,373.48	97,493.92	97,493.92	194,987.84
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	938.44	78.20	312.81	312.81	625.63
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,257.87	0.00	1,257.87	1,257.87	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	250.84	1,003.37	1,003.37	2,006.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,576,544.79	132,610.63	587,624.22	2,454,695.62	1,121,849.17
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	3,192.00	3,192.00	3,897.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,680.44	0.00	0.00	566.40	1,114.04
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	2,887.80	2,887.80	2,887.80	49,112.20
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	4,341.42	145,558.58
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	288.40	0.00	0.00	288.40	0.00
	24PIU 24PIU English Language Learner Software Support PEESRA	5911/3400	337.84	0.00	337.84	337.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,935.03	0.00	0.00	48,935.03	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	7,756.13	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	45,260.63	0.00	45,260.63	45,260.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			313,247.47	2,887.80	59,434.40	113,565.65	199,681.82
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	0.00	0.00	0.00	1,007.48
SSS SSS-Student Support Services - Summary			22,780.48	0.00	6,773.00	18,773.00	4,007.48
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	12,153.03	12,153.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary			21,916.71	0.00	12,153.03	12,853.03	9,063.68
2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary			9,384,004.12	591,156.60	1,815,527.87	6,787,851.23	2,596,152.89

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	0.00	5,574.26	2,271.04
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,845.30	0.00	0.00	5,574.26	2,271.04
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	21,788.35	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	24,622.79	24,622.79	490.12
84010 SAS-Title I Grants to LEA - Summary			46,901.26	0.00	24,622.79	46,411.14	490.12
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	21,405.95	132,475.34	1,776.03
84027 SPED-IDEA Disabilities Educ Act - Summary			227,144.28	0.00	21,405.95	225,368.25	1,776.03
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	0.00	0.00	799.76
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
84173 SPED-Preschool Special Educ IDEA - Summary			1,953.26	0.00	0.00	0.00	1,953.26
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	3,335.00	-3,335.00
84367 T&L-Improving Teacher Quality-State - Summary			10,573.00	0.00	6,761.00	16,308.00	-5,735.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	5,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	61,154.56	254,022.87	1,067.76
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	50,000.00	0.00	345.51	15,706.53	34,293.47
84425U SSS- American Rescue Plan ACT of 2021 - Summary			305,090.63	0.00	61,500.07	269,729.40	35,361.23
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	105.00	0.00	0.00	105.00	0.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	725.00	-725.00
A&A A&A-Assessment & Accountability - Summary			105.00	0.00	0.00	830.00	-725.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,595.69	-7,595.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,657.11	12,605.37	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,036.03	5,049.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,602.90	2,487.45	11,684.99	-11,684.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,296.04	20,141.82	194,351.78	-194,351.78
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			46,820.84	0.00	0.00	46,820.84	0.00
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
CHSCH CHSCH-Charter School - Summary			43,750.00	0.00	0.00	43,750.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,464.75	7,425.00	7,425.00	-7,425.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,464.75	7,425.00	65,025.51	-65,025.51
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	12,802.00	12,802.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	0.00	0.00	0.00	12,802.00
CTE CTE-Career & Technical Education - Summary			70,604.00	0.00	12,802.00	57,802.00	12,802.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	2,593.60	14,093.60	15,906.40
ICP ICP-Indirect Cost Pool - Summary			30,000.00	0.00	2,593.60	14,093.60	15,906.40
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	0.00	0.00	248,658.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	0.00	0.00	2,892,063.12	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,434.00	0.00	0.00	-8,434.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	0.00	0.00	214,938.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	714,103.60	0.00	0.00	714,103.60	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	119,121.00	0.00	0.00	119,121.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,622.00	0.00	0.00	5,622.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	0.00	0.00	233,712.65	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	0.00	0.00	121,209.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	261,100.61	21,758.38	87,033.53	87,033.53	174,067.08
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,036,746.81	254,275.13	1,018,593.80	1,018,593.80	2,018,153.01
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,300.00	-2,006.00	-8,300.00	-8,300.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	225,685.90	18,807.16	75,228.64	75,228.64	150,457.26
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	833,073.54	69,422.79	277,691.18	277,691.18	555,382.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	118,929.00	9,910.75	39,643.00	39,643.00	79,286.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,658.00	471.50	1,886.00	1,886.00	3,772.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,078.00	256.50	1,026.00	1,026.00	2,052.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,528.00	377.33	1,509.33	1,509.33	3,018.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	247,180.48	20,598.37	82,393.49	82,393.49	164,786.99
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	537.46	2,149.84	2,149.84	4,299.64
	25PPR 25PPR Students At-Risk Add-on	5344/3100	152,537.60	12,711.47	50,845.88	50,845.88	101,691.72
MSPB MSPB-Minimum School Programs Basic - Summary			9,506,813.34	410,099.26	1,641,614.37	6,226,019.29	3,280,794.05
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,081.65	0.00	0.00	5,081.65	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	0.00	0.00	6,093.28	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	11,183.98	0.00	0.00	11,183.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	0.00	82,654.69	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	0.00	0.00	2,374,324.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	35,888.17	0.00	0.00	35,888.17	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	0.00	0.00	585,570.53	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,009.95	0.00	0.00	21,009.95	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.29	0.00	0.00	1,569.29	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	0.00	0.00	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	0.00	0.00	87,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	37,222.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	46,946.61	46,946.61	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,520,920.00	210,076.67	840,306.68	840,306.68	1,680,613.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	620,146.05	51,678.84	206,715.36	206,715.36	413,430.69

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,059.80	171.65	686.60	686.60	1,373.20
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,907.62	0.00	1,907.62	1,907.62	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,450.30	537.52	2,150.09	2,150.09	4,300.21
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	87,400.00	7,283.33	29,133.33	29,133.33	58,266.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	0.00	0.00	37,893.24
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	0.00	0.00	0.00	50,216.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,187,169.34	269,748.01	1,240,854.70	4,941,075.70	2,246,093.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	0.00	6,490.00	16,311.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	34,195.71	34,195.71	45,704.29
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	486.04	0.00	0.00	486.04	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	3,385.16	3,385.16	500.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	0.00	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,921.00	0.00	0.00	2,921.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	0.00	0.00	41,198.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	89,332.22	0.00	89,332.22	89,332.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			393,416.82	0.00	179,873.67	289,703.53	103,713.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	0.00	0.00	1,416.09
SSS SSS-Student Support Services - Summary			33,416.09	0.00	8,000.00	29,000.00	4,416.09
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	210.00	210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,965.00	0.00	0.00	3,965.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	11,726.24	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	0.00	0.00	210.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,688.00	1,102.00	6,688.00	6,688.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	0.00	0.00	15,892.48
T&L T&L-Teaching & Learning - Summary			52,175.08	1,102.00	6,898.00	36,072.60	16,102.48
380 BEEHVE SCIENCE & TECHNOLOGY ACADEMY - Summary			17,983,778.24	697,710.01	3,239,492.97	12,527,935.90	5,455,842.34

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 3C0 ENTHEOS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,084.63	0.00	0.00	0.00	7,084.63
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,084.63	0.00	0.00	0.00	7,084.63
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	184,029.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
84010 SAS-Title I Grants to LEA - Summary			368,064.60	0.00	0.00	368,064.60	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			352,824.53	0.00	0.00	352,824.53	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,673.51	0.00	0.00	6,673.51	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	0.00	0.00	24,571.51
84365 SAS-English Language Acq-Formula-Title III - Summary			71,195.11	0.00	0.00	46,623.60	24,571.51
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	25,879.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	0.00	0.00	0.00	27,416.00
84367 T&L-Improving Teacher Quality-State - Summary			53,295.00	0.00	0.00	25,879.00	27,416.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	12,926.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
84424A T&L-Student Support Academic Enrichment Grants - Summary			28,356.16	0.00	0.00	12,926.34	15,429.82
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,276,203.39	337,844.60	337,844.60	1,275,727.86	475.53
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	72,934.00	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			1,349,137.39	337,844.60	337,844.60	1,348,661.86	475.53
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,756.30	0.00	0.00	0.00	3,756.30
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,756.30	0.00	0.00	0.00	3,756.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,794.74	-5,794.74
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,146.58	-83,146.58
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	1,415.70	1,415.70	8,946.83	-8,946.83
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	38,542.78	53,338.14	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,432.74	10,289.76	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	12,662.07	17,193.49	99,446.98	-99,446.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,930.50	15,132.00	896,275.73	-896,275.73
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,930.50	15,132.00	15,132.00	-15,132.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,930.50	15,132.00	157,072.72	-157,072.72
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	0.00	0.00	512,057.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	0.00	0.00	3,649,639.03	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	0.00	0.00	268,854.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	952,773.67	0.00	0.00	952,773.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	0.00	0.00	16,977.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	0.00	0.00	5,184.74	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,320.00	0.00	0.00	10,320.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,336.88	0.00	0.00	428,336.88	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.66	0.00	0.00	14,667.65	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,625.00	0.00	0.00	6,210.00	2,415.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	0.00	0.00	321,770.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	537,641.32	44,803.44	179,213.77	179,213.77	358,427.55
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,832,273.53	319,600.57	1,277,668.96	1,277,668.96	2,554,604.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	-275.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	282,297.07	23,524.75	94,099.03	94,099.03	188,198.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,207,105.73	100,592.14	402,368.57	402,368.57	804,737.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	2,176.26	8,705.04	8,705.04	17,410.09
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,839.07	486.59	1,946.36	1,946.36	3,892.71
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,357.00	863.08	3,452.33	3,452.33	6,904.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	453,022.41	37,751.87	151,007.48	151,007.48	302,014.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	1,495.54	5,982.13	5,982.13	11,964.25
	25PPR 25PPR Students At-Risk Add-on	5344/3100	413,706.41	34,475.53	137,902.13	137,902.13	275,804.28
MSPB MSPB-Minimum School Programs Basic - Summary			12,975,235.10	565,494.77	2,282,070.80	8,448,861.84	4,526,373.26
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	0.00	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	0.00	0.00	3,352,171.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,532.34	0.00	0.00	61,532.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,938.67	0.00	0.00	564,938.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,218.60	0.00	0.00	7,218.60	0.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,039.24	0.00	0.00	2,039.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,174.40	0.00	0.00	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	0.00	0.00	123,395.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	56,648.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,516,020.00	293,001.67	1,172,006.68	1,172,006.68	2,344,013.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	598,276.27	49,856.35	199,425.43	199,425.43	398,850.84
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,829.05	235.75	943.01	943.01	1,886.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,401.59	0.00	2,401.59	2,401.59	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	121,900.00	10,158.33	40,633.33	40,633.33	81,266.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	0.00	0.00	57,231.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,722,861.37	353,252.10	1,574,960.06	6,703,972.07	3,018,889.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	0.00	1,281.60	2,299.60
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	0.00	314,651.42	294,988.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	679.20	0.00	0.00	679.20	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	20,861.62	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	0.00	0.00	93,752.90	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,713.25	0.00	86,713.25	86,713.25	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			842,198.58	0.00	101,521.66	542,650.90	299,547.68
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24PKS						

	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			103,546.00	0.00	68,000.00	92,000.00	11,546.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,312.09	0.00	0.00	17,056.50	13,255.59
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	275.00	275.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			63,127.09	275.00	275.00	18,831.50	44,295.59
3C0 ENTHEOS ACADEMY - Summary			25,953,255.37	1,327,850.26	4,444,741.21	19,027,218.20	6,926,037.17

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **3D0 SPECTRUM ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,947.98	0.00	0.00	7,947.98	0.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			10,167.49	0.00	0.00	10,167.49	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	162,504.61	0.00
84010 SAS-Title I Grants to LEA - Summary			324,995.54	0.00	6,166.08	324,995.54	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,778.63	0.00	0.00	0.00	8,778.63
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,385.34	276,603.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			533,451.96	0.00	59,385.34	524,673.33	8,778.63
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,774.35	0.00	0.00	8,641.12	133.23
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,139.10	0.00	0.00	8,935.21	203.89
84173 SPED-IDEA Disabilities Educ Act - Summary			17,913.45	0.00	0.00	17,576.33	337.12
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	2,277.20	19,633.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	0.00	0.00	23,463.00
84367 T&L-Improving Teacher Quality-State - Summary			43,096.00	0.00	2,277.20	19,633.00	23,463.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,579.15	0.00	0.00	0.00	12,579.15
84424A T&L-Student Support Academic Enrichment Grants - Summary			12,579.15	0.00	0.00	0.00	12,579.15
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,000.00	0.00	0.00	3,308.58	16,691.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			740,179.98	0.00	0.00	723,488.56	16,691.42
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,235.00	0.00	0.00	1,235.00	0.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
A&A A&A-Assessment & Accountability - Summary			1,235.00	0.00	0.00	1,305.00	-70.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,797.00	-54,797.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	15,092.06	24,319.97	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,161.09	6,810.03	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,852.64	9,140.84	53,341.82	-53,341.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,105.79	40,270.84	497,974.06	-497,974.06
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			16,828.38	0.00	0.00	16,828.38	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,273.09	5,273.09	-5,273.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,119.25	10,014.75	10,014.75	-10,014.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,119.25	15,287.84	104,450.85	-104,450.85
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	0.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			57,477.00	0.00	0.00	57,477.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	0.00	0.00	217,791.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	0.00	0.00	4,979,309.55	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,904.00	0.00	0.00	-17,904.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	332,146.89	0.00	0.00	332,146.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,843,108.66	0.00	0.00	14,843,108.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	0.00	0.00	1,737,180.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	0.00	0.00	26,053.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	152,308.00	0.00	0.00	152,308.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,290.00	0.00	0.00	11,290.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	0.00	0.00	1,219.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	0.00	0.00	7,675.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	0.00	0.00	296,262.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	0.00	0.00	119,290.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	0.00	0.00	58,639.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	180,787.20	0.00	0.00	180,787.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	228,663.82	19,055.32	76,221.28	76,221.28	152,442.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,228,468.35	438,918.73	1,752,950.53	1,752,950.53	3,475,517.82
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,873.00	-4,479.00	-12,873.00	-12,873.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	348,752.25	29,062.69	116,250.76	116,250.76	232,501.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,851,316.24	1,320,943.02	5,283,772.08	5,283,772.08	10,567,544.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	139,890.31	559,561.25	559,561.25	1,119,122.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,499.02	2,208.26	8,833.01	8,833.01	17,666.01
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	148,122.00	12,343.50	49,374.00	49,374.00	98,748.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,218.00	101.50	406.00	406.00	812.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	7,885.00	657.08	2,628.33	2,628.33	5,256.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,896.00	25,908.00	103,632.00	103,632.00	207,264.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	10,125.99	40,503.98	40,503.98	81,007.96
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	55,200.00	0.00	0.00	0.00	55,200.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	231,373.59	19,281.14	77,124.53	77,124.53	154,249.06
MSPB MSPB-Minimum School Programs Basic - Summary			47,170,874.91	2,014,016.54	8,058,384.75	31,003,542.68	16,167,332.23
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	86,654.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	0.00	225,997.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	0.00	0.00	4,920,475.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	165,853.39	0.00	0.00	165,853.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	0.00	0.00	1,964,667.66	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	92,447.62	0.00	0.00	92,447.62	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,564.15	0.00	0.00	7,564.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	0.00	0.00	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	0.00	0.00	181,125.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	91,561.08	0.00	11,752.02	88,886.68	2,674.40
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,781.73	0.00	0.00	71,781.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,141,350.00	428,445.83	1,713,783.33	1,713,783.33	3,427,566.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,080,871.56	173,405.66	693,623.85	693,623.85	1,387,247.71
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,093.25	841.10	3,364.41	3,364.41	6,728.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,976.86	0.00	5,976.86	5,976.86	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,460.44	788.37	3,153.48	3,153.48	6,306.96
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	178,250.00	14,854.17	59,416.68	59,416.68	118,833.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	0.00	0.00	72,310.31	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,708,384.96	618,335.43	2,725,265.67	12,686,716.74	5,021,665.22
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,731.31	2,500.81	2,500.81	7,990.13	2,741.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	0.00	17,550.00	636,393.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,519.35	0.00	0.00	2,519.35	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	0.00	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	0.00	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,717.00	0.00	0.00	7,717.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	299,591.06	0.00	299,591.06	299,591.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,366,177.51	2,900.81	338,945.81	713,654.18	652,623.33
SSS SSS-Student Support Services							
	21SMH 21SMH School Mental Health SFY21	5608/3800	111,227.52	0.00	0.00	110,720.39	507.13
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	11,000.00	0.00	0.00	0.00	11,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,286.96	0.00	0.00	19,286.96	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			234,354.48	0.00	8,000.00	222,847.35	11,507.13
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	94,124.49	0.00	0.00	94,124.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,173.18	0.00	0.00	4,173.18	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	53,018.00	0.00	0.00	51,935.00	1,083.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	3,129.36	3,129.36	197,870.66	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	800.00	0.00	0.00	0.00	800.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,910.00	0.00	1,710.00	1,910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,025.00	0.00	0.00	10,025.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,422.15	3,541.21	3,541.21	6,422.15	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,164.12	0.00	0.00	23,300.00	864.12
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	42,835.66	94,664.34
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,735.00	4,479.00	12,735.00	12,735.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	2,489.61	2,489.61	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	0.00	0.00	24,149.12
T&L T&L-Teaching & Learning - Summary			691,120.40	13,639.18	23,605.18	569,559.82	121,560.58
3D6 SPECTRUM ACADEMY - Summary			68,936,784.19	2,679,717.00	11,277,588.71	47,502,838.29	21,433,945.90

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **3E0 C.S. Lewis Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	0.00	0.00	5,597.86
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,597.86	0.00	0.00	0.00	5,597.86
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
84010 SAS-Title I Grants to LEA - Summary			100,847.36	0.00	52,592.50	100,847.36	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			123,454.27	0.00	63,806.98	123,454.27	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,325.61	0.00	1,186.94	2,325.61	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	7,461.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,304.00	0.00	8,843.00	16,304.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	0.00	0.00	100,840.00
84424F T&L-Stronger Connections Grant Program - Summary			100,840.00	0.00	0.00	0.00	100,840.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	488,669.77	149,778.46	149,778.46	488,669.77	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	8,166.15	8,166.15	10,745.85
84425U SSS- American Rescue Plan ACT of 2021 - Summary			507,581.77	149,778.46	157,944.61	496,835.92	10,745.85
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			1,350.00	0.00	0.00	1,350.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,939.34	15,429.51	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,498.31	2,813.77	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,119.76	8,013.69	35,968.32	-35,968.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,557.41	26,256.97	289,612.66	-289,612.66
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	30,074.56	-30,074.56
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,120.25	3,981.75	3,981.75	-3,981.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,120.25	3,981.75	34,056.31	-34,056.31
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	17,400.00	0.00	0.00	15,000.00	2,400.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,345.95	0.00	10,345.95	10,345.95	0.00
CTE CTE-Career & Technical Education - Summary			41,745.95	0.00	10,345.95	39,345.95	2,400.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	0.00	0.00	208,316.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	0.00	0.00	862,820.24	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	0.00	0.00	74,068.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,641.21	0.00	0.00	286,641.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	0.00	0.00	20,639.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	0.00	0.00	114,679.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	0.00	0.00	97,584.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	172,449.25	14,370.77	57,483.08	57,483.08	114,966.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	796,611.17	66,384.26	265,537.05	265,537.05	531,074.12
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,013.04	5,584.42	22,337.68	22,337.68	44,675.36
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	232,570.25	19,380.85	77,523.41	77,523.41	155,046.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	2,055.59	8,222.36	8,222.36	16,444.71
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,892.97	241.08	964.32	964.32	1,928.65
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	102,116.68	8,509.72	34,038.89	34,038.89	68,077.79
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	264.83	1,059.33	1,059.33	2,118.67
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,562.70	10,130.22	40,520.89	40,520.89	81,041.81
MSPB MSPB-Minimum School Programs Basic - Summary			3,195,190.36	126,921.74	507,687.01	2,179,812.24	1,015,374.12
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	0.00	0.00	765,407.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,664.38	0.00	0.00	17,664.38	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	0.00	0.00	112,362.39	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	0.00	0.00	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	35,057.42	35,057.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	812,665.00	67,722.08	270,888.33	270,888.33	541,776.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	119,104.13	9,925.34	39,701.37	39,701.37	79,402.76
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	635.68	52.97	211.89	211.89	423.79
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	530.27	0.00	530.27	530.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,580.12	215.01	860.04	860.04	1,720.08
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	0.00	0.00	0.00	32,359.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,486,613.89	84,931.43	425,565.95	1,776,802.93	711,810.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	2,716.00	2,716.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	736.32	0.00	0.00	736.32	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	6,250.04	0.00	6,250.04	6,250.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	0.00	17,530.46	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	16,214.14	0.00	16,214.14	16,214.14	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			47,931.69	0.00	28,449.91	47,931.69	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SIJVP 24SIJVP Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

SSS SSS-Student Support Services - Summary			30,092.00	0.00	15,092.00	27,092.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	0.00	12,457.88
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			36,838.84	0.00	14,324.00	14,324.00	22,514.84
3E0 C.S. Lewis Academy - Summary			6,711,413.60	377,309.29	1,326,077.57	5,162,798.94	1,548,614.66
Oct 31, 2024			- 71 -		8:48:38 AM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **3FO VENTURE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,474.97	0.00	0.00	0.00	6,474.97
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,474.97	0.00	0.00	0.00	6,474.97
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	26,768.91	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	0.00	0.00	45,782.77
84010 SAS-Title I Grants to LEA - Summary			72,551.68	0.00	0.00	26,768.91	45,782.77
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	0.00	0.00	129,624.52
84027 SPED-IDEA Disabilities Educ Act - Summary			241,050.20	0.00	0.00	111,425.68	129,624.52
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	0.00	0.00	2,118.63
84173 SPED-Preschool Special Educ IDEA - Summary			3,996.68	0.00	0.00	1,878.05	2,118.63
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,527.00	0.00	12,330.00	19,527.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	1,592.18	0.00	0.00	0.00	1,592.18
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,592.18	0.00	0.00	0.00	1,592.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,755.87	-29,755.87
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	24,204.08	24,204.08	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,017.60	7,017.60	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY24	8075/4560	0.00	5,355.21	5,355.21	26,674.19	-26,674.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,576.89	36,576.89	342,874.36	-342,874.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			4,465.14	0.00	0.00	4,465.14	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,320.00	10,320.00	10,320.00	-10,320.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,320.00	10,320.00	83,728.54	-83,728.54
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	18,934.35	0.00	0.00	0.00	18,934.35
EQUIP CNP-Equipment Grant-10.579 - Summary			18,934.35	0.00	0.00	0.00	18,934.35
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	0.00	0.00	86,075.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	0.00	0.00	3,424,612.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,020.00	0.00	0.00	-8,020.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	0.00	0.00	264,292.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	674,729.09	0.00	0.00	674,729.09	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	180,663.33	0.00	0.00	180,663.33	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,565.00	0.00	0.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	0.00	0.00	106,743.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	90,389.38	7,532.45	30,129.80	30,129.80	60,259.58
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,595,905.87	299,658.83	1,198,635.29	1,198,635.29	2,397,270.58
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	277,505.88	23,125.49	92,501.96	92,501.96	185,003.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	811,928.06	67,660.68	270,642.69	270,642.69	541,285.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	149.80	599.20	599.20	1,198.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	191,073.48	15,922.79	63,691.16	63,691.16	127,382.32
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	1,378.69	5,154.77	5,154.77	11,029.55
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	0.00	3,220.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	134,247.02	11,187.26	44,749.01	44,749.01	89,498.01
MSPB MSPB-Minimum School Programs Basic - Summary			9,882,953.90	427,178.74	1,708,714.88	6,662,304.17	3,420,649.73
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,593.90	0.00	0.00	1,593.89	0.01
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	471.78	0.00	0.00	471.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	0.00	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	0.00	0.00	2,511,785.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,411.31	0.00	0.00	39,411.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	0.00	0.00	464,540.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,938.48	0.00	0.00	22,938.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,572.16	0.00	0.00	1,572.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	0.00	0.00	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	0.00	0.00	92,460.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,653,600.00	221,133.33	884,533.33	884,533.33	1,769,066.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	491,668.35	40,972.37	163,889.45	163,889.45	327,778.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,139.97	178.33	713.32	713.32	1,426.65
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.08	0.00	1,634.08	1,634.08	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,000.00	7,666.67	30,666.68	30,666.68	61,333.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,015,426.36	269,950.70	1,200,987.85	4,855,826.81	2,159,605.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,687.34	0.00	0.00	1,187.34	500.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	523.64	0.00	0.00	523.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	0.00	0.00	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	2,173.00	0.00	0.00	2,173.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,588.80	0.00	75,588.80	75,588.80	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			177,340.03	0.00	85,664.72	174,147.39	3,192.64
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,483.00	0.00	0.00	3,483.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	300.00	0.00	0.00	0.00	300.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			19,621.26	0.00	472.00	19,321.26	300.00
3FO VENTURE ACADEMY - Summary			17,502,633.75	744,026.33	3,061,766.34	12,120,961.31	5,381,672.44

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
84010 SAS-Title I Grants to LEA - Summary			8,113.40	0.00	8,110.45	8,110.45	2.95
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			79,510.04	0.00	0.00	79,510.04	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	1,807.95	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,627.77	0.00	1,819.82	3,627.77	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			4,194.00	0.00	0.00	4,194.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	0.00	0.00	71,085.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	0.00	0.00	567,395.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,203.00	0.00	0.00	-5,203.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	0.00	0.00	38,151.27	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	176,352.06	0.00	0.00	176,352.06	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	0.00	0.00	65,859.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	230.00	0.00	0.00	0.00	230.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	0.00	0.00	35,695.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	76,105.89	6,342.16	25,368.64	25,368.64	50,737.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	595,811.57	49,650.96	198,603.85	198,603.85	397,207.72
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,148.71	3,345.73	13,382.91	13,382.91	26,765.80
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,466.09	18,872.17	75,488.69	75,488.69	150,977.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	126.91	507.65	507.65	1,015.32
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	69,657.67	5,804.81	23,219.23	23,219.23	46,438.44
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	249.25	997.02	997.02	1,994.04
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,165.04	3,430.42	13,721.68	13,721.68	27,443.36
MSPB MSPB-Minimum School Programs Basic - Summary			2,014,924.47	88,010.66	352,042.67	1,310,609.13	704,315.34
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	9,516.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	518,602.00	0.00	0.00	518,602.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	8,002.09	0.00	0.00	7,794.19	207.90
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	127,772.75	0.00	0.00	127,772.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	317.47	0.00	0.00	317.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	0.00	998.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	25,799.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	9,965.03	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	30,094.87	30,094.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	563,890.00	46,990.83	187,963.33	187,963.33	375,926.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	86,775.86	7,231.33	28,925.29	28,925.29	57,850.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	439.59	36.64	146.53	146.53	293.06
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	583.30	0.00	583.30	583.30	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,720.08	143.34	573.36	573.36	1,146.72
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	0.00	0.00	0.00	29,986.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,809,321.91	61,418.17	328,253.31	1,287,782.35	521,539.56
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	0.00	43,180.25	120,859.75
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	105.74	0.00	0.00	105.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	0.00	14,441.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	13,357.37	0.00	13,357.37	13,357.37	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			197,568.57	0.00	16,954.07	74,681.82	122,886.75
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,019.54	0.00	0.00	0.00	5,019.54
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			9,489.30	0.00	0.00	0.00	9,489.30
3G0 Bear River Charter School - Summary			4,347,419.46	149,428.83	711,180.32	2,989,185.56	1,358,233.90

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **3HO ENDEAVOR HALL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	64,519.29	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	57,450.00	57,450.00	57,450.00	7,078.38
84010 SAS-Title I Grants to LEA - Summary			129,047.67	57,450.00	57,450.00	121,969.29	7,078.38
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	55,316.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	24,048.25	0.00	0.00	0.00	24,048.25
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			138,595.16	0.00	59,230.08	114,546.91	24,048.25
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	0.00	0.00	2,206.37
84173 SPED-Preschool Special Educ IDEA - Summary			4,368.95	0.00	0.00	2,162.58	2,206.37
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	9,155.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	0.00	0.00	10,612.00
84367 T&L-Improving Teacher Quality-State - Summary			19,767.00	0.00	0.00	9,155.00	10,612.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	0.00	0.00	50,000.00
84424F T&L-Stronger Connections Grant Program - Summary			50,000.00	0.00	0.00	0.00	50,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,098.00	0.00	0.00	20,098.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			636,809.79	0.00	0.00	636,809.79	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency-toNon-Public SchoolsFFY2022	7230/4200	622.85	0.00	0.00	0.00	622.85
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			622.85	0.00	0.00	0.00	622.85
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,274.61	18,570.31	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,090.85	3,163.04	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,158.04	7,741.71	47,951.57	-47,951.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,523.50	29,475.06	333,079.54	-333,079.54
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,958.75	4,476.00	4,476.00	-4,476.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,958.75	4,476.00	43,876.82	-43,876.82
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	28,000.00	0.00	3,000.00	28,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	11,284.00	11,284.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			61,568.00	0.00	14,284.00	50,284.00	11,284.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	1,595.70	2,207.58	2,207.58	-2,207.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	1,595.70	2,207.58	2,207.58	-2,207.58
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	0.00	0.00	155,882.88	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	0.00	0.00	863,704.72	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,258.33	0.00	0.00	72,258.33	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	192,400.20	0.00	0.00	192,400.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	0.00	0.00	41,539.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	108,512.89	0.00	0.00	108,512.89	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,554.10	0.00	0.00	0.00	3,554.10
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,662.40	0.00	0.00	81,662.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	137,846.28	11,487.19	45,948.76	45,948.76	91,897.52
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	854,854.09	71,237.84	284,951.36	284,951.36	569,902.73
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	70,353.82	5,862.82	23,451.28	23,451.28	46,902.54
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	157,126.83	13,093.91	52,375.61	52,375.61	104,751.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	2,149.21	8,596.85	8,596.85	17,193.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,837.03	236.42	945.68	945.68	1,891.35
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	104,511.71	8,709.31	34,837.24	34,837.24	69,674.47
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	241.47	965.87	965.87	1,931.72
	25PPR 25PPR Students At-Risk Add-on	5344/3100	100,811.66	8,400.98	33,603.89	33,603.89	67,207.77
MSPB MSPB-Minimum School Programs Basic - Summary			2,982,701.16	121,419.15	485,676.54	2,007,794.02	974,907.14
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQR 24PQR Early Literacy Program SFY2024	5805/3300	17,401.39	0.00	0.00	17,401.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	209,530.42	0.00	0.00	209,530.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	508.48	0.00	0.00	508.48	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	33,721.22	33,721.22	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	879,005.00	73,250.42	293,001.68	293,001.68	586,003.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,729.76	18,477.48	73,909.92	73,909.92	147,819.84
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	608.20	50.68	202.73	202.73	405.47
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,060.55	0.00	1,060.55	1,060.55	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,716,420.34	99,117.12	481,502.79	1,890,523.16	825,897.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	28,922.06	28,922.06	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	161.88	0.00	0.00	161.88	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	28,062.40	0.00	0.00	28,062.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	35,060.92	0.00	0.00	35,060.92	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,428.29	0.00	32,428.29	32,428.29	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			180,015.00	0.00	67,889.80	131,175.00	48,840.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00

SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	104,000.00	104,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,600.00	0.00	0.00	10,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			19,849.92	0.00	0.00	10,600.00	9,249.92
3HO ENDEAVOR HALL - Summary			7,135,465.84	302,064.22	1,362,891.85	5,526,883.69	1,608,582.15

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **30 Leadership Learning Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,744.40	0.00	0.00	6,744.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,744.40	0.00	0.00	6,744.40	0.00
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	35,058.36	35,058.36	154,546.61	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	0.00	0.00	137,323.10
84010 SAS-Title I Grants to LEA - Summary			291,869.71	35,058.36	35,058.36	154,546.61	137,323.10
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	66,846.24	66,846.24	159,277.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	0.00	0.00	0.00	171,994.22
84027 SPED-IDEA Disabilities Educ Act - Summary			331,271.67	66,846.24	66,846.24	159,277.45	171,994.22
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	5,081.54	5,081.54	5,081.54	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,011.06	5,081.54	5,081.54	10,011.06	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	19,353.00	19,353.00	19,353.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			37,136.00	19,353.00	19,353.00	37,136.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	11,964.88	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	0.00	0.00	12,957.86
84424A T&L-Student Support Academic Enrichment Grants - Summary			24,922.74	0.00	0.00	11,964.88	12,957.86
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	995,895.69	615,162.60	615,162.60	986,275.29	9,620.40
84425U SSS- American Rescue Plan Act of 2021 - Summary			995,895.69	615,162.60	615,162.60	986,275.29	9,620.40
84425U SSS- American Rescue Plan Act of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	675.09	-675.09
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	26,402.36	50,579.39	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,340.83	11,586.69	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	9,584.61	16,974.51	77,791.44	-77,791.44
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	42,327.80	79,140.59	700,948.14	-700,948.14
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			4,038.12	0.00	0.00	4,038.12	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,324.75	17,039.25	17,039.25	-17,039.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,324.75	17,039.25	131,515.06	-131,515.06
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	0.00	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	3,082.85	4,787.06	23,871.08	-23,871.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,584.37	3,082.85	4,787.06	25,455.45	-23,871.08
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	0.00	0.00	372,598.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	0.00	0.00	2,924,254.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	0.00	0.00	208,732.65	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,156,049.94	0.00	0.00	1,156,049.94	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	0.00	0.00	36,522.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	0.00	0.00	355,865.47	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	0.00	0.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	0.00	0.00	185,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	391,219.53	32,601.63	130,406.52	130,406.52	260,813.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,070,621.87	255,895.15	1,023,540.63	1,023,540.63	2,047,081.24
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	219,170.57	18,264.21	73,056.85	73,056.85	146,113.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,295,749.29	107,979.11	431,916.44	431,916.44	863,832.85
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	3,399.63	13,598.52	13,598.52	27,197.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,310.08	359.17	1,436.69	1,436.69	2,873.39
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	376,375.86	31,364.65	125,458.62	125,458.62	250,917.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	856.81	3,427.26	3,427.26	6,854.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,484.00	0.00	0.00	0.00	1,484.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,889.98	19,740.84	78,963.33	78,963.33	157,926.65
MSPB MSPB-Minimum School Programs Basic - Summary			10,905,246.62	470,451.20	1,881,804.86	7,140,152.99	3,765,093.63
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,109.45	0.00	0.00	50,109.45	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	0.00	125,152.43	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	0.00	0.00	2,805,452.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	48,543.23	0.00	0.00	48,543.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	0.00	0.00	534,938.40	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,735.02	0.00	0.00	1,735.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	0.00	0.00	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,236.75	0.00	0.00	11,236.75	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	0.00	0.00	103,270.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.74	0.00	0.00	227,263.74	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,918,960.00	243,246.67	972,986.68	972,986.68	1,945,973.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	566,336.30	47,194.70	188,778.77	188,778.77	377,557.53
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,355.83	196.32	785.28	785.28	1,570.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,358.52	0.00	2,358.52	2,358.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	824.20	3,296.81	3,296.81	6,593.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	101,200.00	8,433.33	33,733.33	33,733.33	67,466.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,861,492.19	299,895.22	1,385,577.19	5,462,330.46	2,399,161.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	2,878.75	1,220,854.69	43,218.31
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	577.88	0.00	0.00	577.88	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,400.00	0.00	0.00	2,400.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	0.00	0.00	87,904.40	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	81,303.90	0.00	81,303.90	81,303.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,855,082.06	0.00	166,272.53	1,542,410.75	312,671.31
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SJPV 24SJPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			55,865.00	0.00	18,000.00	36,000.00	19,865.00
T&L T&L-Teaching & Learning	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,421.56	0.00	27,600.00	27,600.00	5,821.56

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,336.96	0.00	0.00	0.00	33,336.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,980.00	-1,980.00
T&L T&L-Teaching & Learning - Summary			68,258.52	0.00	27,600.00	31,080.00	37,178.52
310 Leadership Learning Academy - Summary			22,449,418.15	1,566,583.56	4,321,723.22	16,439,886.66	6,009,531.49
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 3J0 Dixie Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
84010 SAS-Title I Grants to LEA - Summary			55,747.25	0.00	0.00	55,747.25	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,818.75	0.00	3,123.30	3,123.30	5,695.45
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			124,476.97	0.00	62,505.19	118,781.52	5,695.45
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			972.53	0.00	504.44	972.53	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
84367 T&L-Improving Teacher Quality-State - Summary			9,015.00	0.00	0.00	3,968.00	5,047.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	23,266.62	23,266.62	363,197.54	-0.01
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	15,678.00	15,678.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			378,875.53	23,266.62	38,944.62	378,875.54	-0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,369.24	-22,369.24
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,347.17	10,237.58	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,189.83	2,217.48	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,487.41	4,447.36	24,510.35	-24,510.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,024.41	16,902.42	177,961.47	-177,961.47
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,749.75	3,261.00	3,261.00	-3,261.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,749.75	3,261.00	27,849.52	-27,849.52
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	0.00	0.00	155,563.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	0.00	0.00	725,417.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	0.00	0.00	50,005.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	0.00	0.00	318,760.73	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	0.00	0.00	21,661.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	0.00	0.00	91,237.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,324.00	0.00	0.00	78,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	163,325.15	13,610.43	54,441.72	54,441.72	108,883.43
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	761,688.17	63,474.01	253,896.05	253,896.05	507,792.12
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	52,502.81	4,375.23	17,500.93	17,500.93	35,001.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	339,582.67	28,298.55	113,194.23	113,194.23	226,388.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	5,992.00	5,992.00	11,984.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	96,489.84	8,040.82	32,163.28	32,163.28	64,326.56
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	1,744.80	1,744.80	3,489.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	0.00	1,904.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,070.40	8,089.20	32,356.80	32,356.80	64,713.60
MSPB MSPB-Minimum School Programs Basic - Summary			2,988,033.85	128,010.69	512,042.81	1,962,044.26	1,025,989.59
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	724,794.00	0.00	0.00	724,794.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	12,769.17	0.00	0.00	13,512.39	-743.22
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	0.00	0.00	152,224.94	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	478.56	0.00	0.00	478.56	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	0.00	0.00	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	31,803.15	31,803.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	762,910.00	63,575.83	254,303.33	254,303.33	508,606.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	161,172.20	13,431.02	53,724.08	53,724.08	107,448.12
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	641.17	53.43	213.72	213.72	427.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	611.49	0.00	611.49	611.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,580.12	215.01	860.04	860.04	1,720.08
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	0.00	0.00	0.00	31,968.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,320,063.21	84,291.32	419,832.44	1,614,506.95	705,556.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	1,501.76	1,501.76	1,501.76	24,498.24
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	159.39	0.00	0.00	159.39	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	337.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	0.00	24,934.99	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,062.69	0.00	23,062.69	23,062.69	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			100,026.42	1,501.76	28,334.96	67,308.42	32,718.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			370,000.00	0.00	0.00	370,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	0.00	9,104.53
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	1,883.00	0.00

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	0.00	9,436.16
T&L Teaching & Learning - Summary			20,423.69	0.00	1,883.00	1,883.00	18,540.69
3JO Dixie Montessori Academy - Summary			6,399,334.45	247,844.55	1,088,210.88	4,808,198.46	1,591,135.99
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **3K0 ROOTS CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	0.00	53,309.93	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	0.00	0.00	40,837.11	11,544.69
84010 SAS-Title I Grants to LEA - Summary			105,691.73	0.00	0.00	94,147.04	11,544.69
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			124,313.94	0.00	0.00	124,313.94	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	5,111.94	6,722.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,848.00	0.00	12,237.94	13,848.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	0.00	161,774.90	13,188.31
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	15,786.79	0.00	0.00	13,378.63	2,408.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	175,153.53	15,596.47
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	4,500.00	0.00	0.00	0.00	4,500.00
CTE CTE-Career & Technical Education - Summary			82,000.00	0.00	0.00	77,500.00	4,500.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	0.00	0.00	1,044,831.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	0.00	0.00	54,844.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	0.00	0.00	245,783.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	0.00	0.00	4,184.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	131,443.00	0.00	0.00	131,443.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	0.00	0.00	706.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	0.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	0.00	0.00	82,946.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,097,050.10	91,420.85	365,683.37	365,683.37	731,366.73
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	57,583.87	4,798.65	19,194.63	19,194.63	38,389.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	277,861.26	23,155.10	92,620.41	92,620.41	185,240.85
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	128,092.00	10,674.33	42,697.33	42,697.33	85,394.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	705.00	58.75	235.00	235.00	470.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	227.00	18.92	75.68	75.68	151.32
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,995.18	482.94	1,931.73	1,931.73	3,863.45
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,058.66	8,588.23	34,352.89	34,352.89	68,705.77
MSPB MSPB-Minimum School Programs Basic - Summary			3,287,428.86	141,052.69	564,210.72	2,159,007.51	1,128,421.35
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	671,684.00	0.00	0.00	671,684.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	0.00	0.00	131,624.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	527.24	0.00	0.00	527.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	0.00	0.00	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	706,521.00	58,876.75	235,507.00	235,507.00	471,014.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	139,521.99	11,626.84	46,507.33	46,507.33	93,014.66
	25PQS 25PQS Flexible Allocation-WPU Distribution SFY2025	5310/3200	706.46	58.88	235.49	235.49	470.97
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	277.98	0.00	277.98	277.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,022,378.73	77,578.50	360,844.43	1,401,750.82	620,627.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	0.00	18,780.25	81,719.75
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	174.00	0.00	0.00	174.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	0.00	0.00	23,874.82	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	0.00	50,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	22,082.12	0.00	22,082.12	22,082.12	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			344,677.40	0.00	37,877.92	130,707.03	213,970.37
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
SAS SAS-Student Advocacy Services - Summary			922,447.66	0.00	0.00	922,447.66	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,546.76	5,546.76	0.24
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			21,546.00	0.00	9,546.76	21,546.76	0.24
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	35,000.00	0.00	0.00	26,927.00	8,073.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	576.00	0.00	0.00	576.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,710.00	0.00	6,710.00	6,710.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary			45,186.00	0.00	8,910.00	37,113.00	8,073.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			7,280,268.37	218,631.19	993,626.77	5,167,534.34	2,112,734.03

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	13,384.45	0.00
	231SF 231SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	0.00	66,234.25
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	0.00	0.00	11,124.29
	241SF 241SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
84010 SAS-Title I Grants to LEA - Summary			271,195.99	0.00	0.00	13,384.45	257,811.54
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	0.00	0.00	62,125.60
84027 SPED-IDEA Disabilities Educ Act - Summary			121,409.64	0.00	0.00	59,284.04	62,125.60
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	3,288.80	3,288.80	3,288.80	507.20
84367 T&L-Improving Teacher Quality-State - Summary			3,796.00	3,288.80	3,288.80	3,288.80	507.20
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	0.00	0.00	240,101.88
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	0.00	0.00	240,101.88
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	0.00	0.00	2,239,320.74	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,802.00	0.00	0.00	-2,802.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	0.00	0.00	130,953.13	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,552.07	0.00	0.00	221,552.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	0.00	0.00	2,851.55	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	0.00	0.00	67,205.04	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	0.00	0.00	2,970.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	0.00	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	0.00	0.00	51,531.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,351,420.83	196,151.33	785,034.17	785,034.17	1,566,386.66
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,609.00	-353.00	-1,609.00	-1,609.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	137,503.17	11,458.60	45,834.40	45,834.40	91,668.77
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	283,803.08	23,650.26	94,601.04	94,601.04	189,202.04
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	66.58	266.32	266.32	532.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,967.55	247.29	989.19	989.19	1,978.36
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	71,078.32	5,923.19	23,692.77	23,692.77	47,385.55
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	295.99	1,183.96	1,183.96	2,367.93
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,840.00	0.00	0.00	0.00	1,840.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	62,005.97	5,167.16	20,668.65	20,668.65	41,337.32
MSPB MSPB-Minimum School Programs Basic - Summary			5,636,894.64	242,607.40	970,661.50	3,694,195.40	1,942,699.24
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	24,928.30	24,928.30	1,261.70
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	28,668.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	0.00	0.00	23,948.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	0.00	0.00	1,540,187.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	0.00	0.00	288,594.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,499.82	0.00	0.00	17,499.82	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	898.54	0.00	0.00	898.54	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	0.00	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	56,695.00	0.00	0.00	56,695.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,609.01	0.00	17,011.99	17,011.99	10,597.02
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	39,115.80	39,115.80	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,562,307.00	130,192.25	520,769.00	520,769.00	1,041,537.75
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	305,910.45	25,492.54	101,970.16	101,970.16	203,940.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,215.53	101.29	405.17	405.17	810.36
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	774.51	0.00	774.51	774.51	0.00
	25PUE 25PUE Charter School Funding Base Prg SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	0.00	0.00	0.00	39,808.88
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,427,512.30	162,802.11	806,345.85	3,073,427.77	1,354,084.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	299.26	0.00	0.00	299.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	0.00	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	600.00	0.00	0.00	600.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,644.87	0.00	41,644.87	41,644.87	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			92,345.55	0.00	46,420.56	92,345.55	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	4,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	78.00	78.00	78.00	78.00	0.00
T&L T&L-Teaching & Learning - Summary			5,028.00	78.00	78.00	5,028.00	0.00
3LO LEADERSHIP ACADEMY OF UTAH - Summary			10,848,984.00	408,776.31	1,833,494.71	6,981,654.01	3,867,329.99

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **3M0 BRIDGE ELEMENTARY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	0.00	0.00	6,010.85
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,010.85	0.00	0.00	0.00	6,010.85
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	0.00	58,464.21	189.26
84010 SAS-Title I Grants to LEA - Summary			117,278.38	0.00	0.00	117,089.12	189.26
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	0.00	90,607.35	14,108.74
84027 SPED-IDEA Disabilities Educ Act - Summary			193,594.90	0.00	0.00	179,486.16	14,108.74
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	0.00	0.00	2,273.68
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	0.00	0.00	2,488.09
84173 SPED-Preschool Special Educ IDEA - Summary			4,761.77	0.00	0.00	0.00	4,761.77
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			18,170.00	0.00	11,185.00	18,170.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	36,812.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,562.00	0.00	0.00	227,562.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,734.09	-25,734.09
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	8,939.74	14,455.09	75,068.59	-75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,726.82	21,109.26	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,699.54	6,078.69	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,420.96	5,524.46	29,172.96	-29,172.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	26,787.06	47,167.50	499,663.49	-499,663.49
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	605.40	978.90	5,186.21	-5,186.21
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	605.40	978.90	10,668.92	-10,668.92
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,440.50	8,939.25	8,939.25	-8,939.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,440.50	8,939.25	78,104.80	-78,104.80
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	0.00	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,151.05	6,780.00	40,104.50	-40,104.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,276.50	5,151.05	6,780.00	78,447.25	-72,170.75
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	0.00	0.00	294,832.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	0.00	0.00	1,710,493.01	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	0.00	0.00	136,508.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,410.71	0.00	0.00	483,410.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	0.00	0.00	28,866.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	0.00	0.00	4,332.94	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	209,243.92	0.00	0.00	209,243.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	0.00	0.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	0.00	0.00	120,867.20	0.00
	25PRA 25PRA Kindergarten SFY2025	VAR/3005	301,653.41	25,137.78	100,551.13	100,551.13	201,102.28
	25PRB 25PRB Grades 1-12 SFY2025	VAR/3010	1,807,787.59	150,648.97	602,595.87	602,595.87	1,205,191.72
	25PRD 25PRD Professional Staff SFY2025	VAR/3020	143,592.71	11,966.06	47,864.24	47,864.24	95,728.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	527,585.86	43,965.49	175,861.96	175,861.96	351,723.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.30	2,415.52	9,662.09	9,662.09	19,324.21
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,291.43	357.62	1,430.48	1,430.48	2,860.95
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	221,717.98	18,476.50	73,906.00	73,906.00	147,811.98
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	849.03	3,396.11	3,396.11	6,792.20
	25PPR 25PPR Students At-Risk Add-on	5344/3100	152,728.59	12,727.39	50,909.53	50,909.53	101,819.06
MSPB MSPB-Minimum School Programs Basic - Summary			6,199,120.47	266,544.36	1,066,177.41	4,066,765.70	2,132,354.77
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	0.00	77,117.05	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,947.68	0.00	0.00	27,947.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	0.00	0.00	266,139.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,490.42	0.00	0.00	4,490.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	991.53	0.00	0.00	991.53	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	0.00	0.00	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,791,180.00	149,265.00	597,060.00	597,060.00	1,194,120.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	281,921.11	23,493.43	93,973.71	93,973.71	187,947.40
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,333.43	111.12	444.48	444.48	888.95
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,227.33	0.00	1,227.33	1,227.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,742,375.74	179,885.58	800,916.42	3,303,291.11	1,439,084.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23E00 23E00 Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	0.00	49,422.00	45,578.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	327.59	0.00	0.00	327.59	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5919/3400	1,773.66	0.00	0.00	0.00	1,773.66
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,707.54	0.00	0.00	42,707.54	0.00
	25PUAS 25PUAS Teacher Supplies & Materials SFY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	39,500.74	0.00	39,500.74	39,500.74	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			192,958.40	0.00	47,068.61	143,326.74	49,631.66
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	7,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,505.92	0.00	0.00	6,081.00	14,424.92
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	0.00	0.00	21,045.12
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			91,551.04	0.00	0.00	56,681.00	34,870.04

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 480 WASATCH PEAK ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,441.41	0.00	0.00	3,750.00	3,691.41
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,441.41	0.00	0.00	3,750.00	3,691.41
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
84010 SAS-Title I Grants to LEA - Summary			44,331.20	0.00	0.00	44,331.20	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	0.00	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			141,125.25	0.00	0.00	141,125.25	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,765.37	0.00	0.00	2,765.37	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,065.00	0.00	0.00	8,065.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	85,560.65	0.00	0.00	85,560.65	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,189.35	0.00	0.00	105,111.99	77.36
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,672.64	77.36
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,892.99	-34,892.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,169.68	-4,169.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,208.51	10,673.78	49,471.38	-49,471.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,259.41	5,609.49	25,887.09	-25,887.09
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	931.65	1,470.30	7,613.98	-7,613.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	10,399.57	17,753.57	163,045.34	-163,045.34
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,793.25	8,249.25	2,849.25	-8,249.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,793.25	8,249.25	64,559.54	-64,559.54
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	0.00	0.00	181,239.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	0.00	0.00	1,693,613.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	0.00	0.00	126,763.32	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	275,034.11	0.00	0.00	275,034.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	200,222.41	0.00	0.00	200,222.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	0.00	0.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	0.00	0.00	64,799.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	190,288.49	15,857.37	63,429.49	63,429.49	126,859.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,778,317.57	148,437.58	593,016.97	593,016.97	1,185,300.60
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	-275.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	133,098.14	11,091.52	44,366.05	44,366.05	88,732.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,902.36	36,241.86	144,967.45	144,967.45	289,934.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,974.45	331.20	1,324.81	1,324.81	2,649.64
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,756.00	17,646.33	70,585.33	70,585.33	141,170.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	2,866.44	2,866.44	5,732.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	0.00	580.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,251.69	6,604.31	26,417.24	26,417.24	52,834.45
MSPB MSPB-Minimum School Programs Basic - Summary			5,394,854.01	236,651.78	946,698.78	3,501,059.78	1,893,794.23
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	26,894.87	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	0.00	0.00	5,206.61	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	0.00	70,172.17	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	0.00	0.00	1,577,676.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,565.73	0.00	0.00	20,565.73	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	313,845.52	0.00	0.00	313,845.52	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	844.08	0.00	0.00	844.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	0.00	0.00	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	0.00	0.00	58,075.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	28,429.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,658,500.00	138,208.33	552,833.33	552,833.33	1,105,666.67
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	332,303.77	27,691.98	110,767.92	110,767.92	221,535.85
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,186.89	98.91	395.64	395.64	791.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,240.45	0.00	1,240.45	1,240.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	0.00	0.00	40,169.34
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,512,695.02	173,445.27	770,112.68	3,084,963.47	1,427,731.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,961.27	0.00	0.00	1,157.00	804.27
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	17,126.50	61,172.85	122,827.15
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	281.14	0.00	0.00	281.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	0.00	0.00	51,335.86	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,481.19	0.00	47,481.19	47,481.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			303,347.21	0.00	72,256.44	179,715.79	123,631.42
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	16,481.90	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	0.00	0.00	17,630.72
T&L T&L-Teaching & Learning - Summary			34,193.62	0.00	0.00	16,562.90	17,630.72
480 WASATCH PEAK ACADEMY - Summary			10,678,568.09	425,289.87	1,819,070.72	7,436,616.28	3,241,951.81

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **400 LAKEVIEW ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	0.00	6,680.00	3,163.17
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,043.17	0.00	0.00	6,680.00	3,163.17
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	9,011.17	0.00
84010 SAS-Title I Grants to LEA - Summary			9,011.17	0.00	4,712.37	9,011.17	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	6,610.09	63,421.43	149,434.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			285,791.18	6,610.09	63,421.43	285,791.18	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	2,235.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	864.34	864.34	2,396.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,631.94	864.34	864.34	4,631.94	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,291.00	0.00	0.00	10,291.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,448.36	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	2,448.36	10,000.00	10,000.00
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	19,293.91	121,960.67	0.00
	21ARVP 21ARVP American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	4,469.76	48,093.86	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			312,710.67	0.00	23,763.67	312,710.67	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FFY23	8075/4560	0.00	0.00	0.00	44,752.15	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	54,466.01	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,224.72	-9,224.72
	24NSLF 24NSLF National School Lunch Free & Reduced FFY24	8075/4560	0.00	7,260.65	12,400.63	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,352.34	7,275.66	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,337.10	2,262.09	10,399.83	-10,399.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,950.09	21,938.38	209,387.39	-209,387.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			2,728.80	0.00	0.00	2,728.80	0.00
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	154,330.50	0.00	154,330.50	154,330.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	45,669.50	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	9,300.62	9,300.62	-9,300.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,400.50	10,699.50	10,699.50	-10,699.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,400.50	20,000.12	96,494.01	-96,494.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	30,000.00	80,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	0.00	0.00	239,095.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	0.00	0.00	3,606,487.94	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,607.00	0.00	0.00	-7,607.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	0.00	0.00	288,658.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	580,670.90	0.00	0.00	580,670.90	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	0.00	0.00	24,966.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,721.80	0.00	0.00	4,721.80	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.14	0.00	0.00	374,764.14	0.01
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	0.00	0.00	12,346.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	0.00	0.00	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	0.00	0.00	76,440.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	251,042.33	20,920.19	83,680.77	83,680.77	167,361.56
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,782,559.90	315,097.65	1,263,978.71	1,263,978.71	2,518,581.19
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,279.00	-275.00	-4,279.00	-4,279.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	302,764.41	25,230.37	100,921.48	100,921.48	201,842.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	634,574.24	52,881.19	211,524.76	211,524.76	423,049.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	2,777.55	11,110.17	11,110.17	22,220.33
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,832.17	402.68	1,610.72	1,610.72	3,221.45
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,400.00	533.33	2,133.33	2,133.33	4,266.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	396,356.82	33,029.66	132,118.61	132,118.61	264,238.21
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	1,074.91	4,299.65	4,299.65	8,599.31
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,793.35	0.00	0.00	0.00	3,793.35
	25PPR 25PPR Students At-Risk Add-on	5344/3100	94,609.94	7,884.17	31,536.65	31,536.65	63,073.29
MSPB MSPB-Minimum School Programs Basic - Summary			10,729,779.72	459,556.70	1,838,635.85	7,049,532.94	3,680,246.78
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	0.00	146,131.74	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	39,087.54	0.00	0.00	39,087.54	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	567,162.54	0.00	0.00	567,162.54	0.01
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	13,667.34	0.00	0.00	13,667.34	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,722.13	0.00	0.00	1,722.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	0.00	0.00	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,356,804.00	279,733.67	1,118,934.68	1,118,934.68	2,237,869.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	601,192.29	50,099.36	200,397.44	200,397.44	400,794.85
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,303.00	191.92	767.68	767.68	1,535.32
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,167.15	0.00	2,167.15	2,167.15	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,020.28	501.69	2,006.76	2,006.76	4,013.52
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,380.00	9,698.33	38,793.33	38,793.33	77,586.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	0.00	0.00	0.00	50,407.98
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	0.00	0.00	0.00	55,368.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,837,319.82	340,224.97	1,513,397.95	6,009,743.44	2,827,576.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	573.58	0.00	0.00	573.58	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	760.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,487.08	0.00	0.00	88,487.08	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	81,842.82	0.00	81,842.82	81,842.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			213,644.84	0.00	95,205.67	207,929.30	5,715.54
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,422.96	0.00	0.00	1,422.96	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,508.48	0.00	0.00	2,508.48	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	360.00	0.00	0.00	334.52	25.48
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	13,800.00	11,695.46
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,885.41	3,885.41	3,885.41	3,885.41	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			62,555.19	3,885.41	24,885.41	46,008.97	16,546.22
400 LAKEVIEW ACADEMY - Summary			20,827,507.50	830,492.10	3,613,273.55	14,507,140.81	6,320,366.69

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 4D0 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,539.94	0.00	0.00	8,539.94	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
84010 SAS-Title I Grants to LEA - Summary			77,818.18	0.00	0.00	77,818.18	0.00
84027 SPED-IDEA Disabilities Educ Act	23TFL 23TFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	1,879.90	0.00	0.00	1,879.90	0.00
	24TFL 24TFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			499,559.07	0.00	0.00	499,559.07	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			13,537.98	0.00	0.00	13,537.98	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			29,025.00	0.00	0.00	29,025.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	141,398.72	230,499.40	989,911.99	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	0.00	120,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,110,087.99	141,398.72	230,499.40	1,110,087.99	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,076.45	0.00	0.00	0.00	1,076.45
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,076.45	0.00	0.00	0.00	1,076.45
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,342.00	-35,342.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	19,881.77	33,308.19	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,694.70	17,801.55	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,806.22	6,357.96	32,521.42	-32,521.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	34,382.69	57,467.70	599,869.30	-599,869.30
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			7,237.28	0.00	0.00	7,237.28	0.00
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
CHSCH CHSCH-Charter School - Summary			220,000.00	0.00	220,000.00	220,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,727.50	26,178.75	26,178.75	-26,178.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,727.50	26,178.75	219,059.39	-219,059.39
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	8,100.00	0.00	0.00	8,100.00	0.00
CTE CTE-Career & Technical Education - Summary			8,100.00	0.00	0.00	8,100.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	0.00	0.00	510,718.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	0.00	0.00	6,230,958.24	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,341.00	0.00	0.00	-12,341.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	0.00	0.00	596,674.82	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,159,556.70	0.00	0.00	2,159,556.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	0.00	0.00	49,101.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,083.00	0.00	0.00	22,083.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,424.00	0.00	0.00	7,424.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	632,548.23	0.00	0.00	632,548.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	0.00	0.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	0.00	0.00	154,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	536,258.23	44,688.19	178,752.75	178,752.75	357,505.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,542,703.21	546,440.35	2,185,004.40	2,185,004.40	4,357,698.81
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,159.00	-1,728.00	-5,159.00	-5,159.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	626,510.90	52,209.25	208,836.97	208,836.97	417,673.93
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,508,650.56	209,054.21	836,216.85	836,216.85	1,672,433.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	3,077.15	12,308.57	12,308.57	24,617.13
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,132.54	677.72	2,710.85	2,710.85	5,421.69
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,024.00	1,918.67	7,674.68	7,674.68	15,349.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,665.00	638.75	2,555.00	2,555.00	5,110.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	669,421.98	55,785.16	223,140.65	223,140.65	446,281.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	2,453.61	9,814.44	9,814.44	19,628.84
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	0.00	580.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	197,567.48	16,463.96	65,855.84	65,855.84	131,711.64
MSPB MSPB-Minimum School Programs Basic - Summary			21,580,167.06	931,679.02	3,727,712.00	14,126,155.18	7,454,011.88
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	0.00	251,751.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	0.00	0.00	5,435,953.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	80,460.32	0.00	0.00	80,460.32	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	0.00	0.00	1,107,672.39	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,926.98	0.00	0.00	33,926.98	0.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,436.01	0.00	0.00	3,436.01	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	0.00	0.00	15,575.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	0.00	0.00	14,832.51	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,100.00	0.00	0.00	0.00	200,100.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	258,729.77	258,729.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,771,580.00	480,965.00	1,923,860.00	1,923,860.00	3,847,720.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,173,015.29	97,751.27	391,005.09	391,005.09	782,010.20
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,667.75	388.98	1,555.92	1,555.92	3,111.83
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,187.47	0.00	4,187.47	4,187.47	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,760.64	1,146.72	4,586.88	4,586.88	9,173.76
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,100.00	16,675.00	66,700.00	66,700.00	133,400.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	0.00	0.00	0.00	77,266.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,681,278.42	596,926.97	2,650,625.13	10,628,496.00	5,052,782.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	64,853.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,195.00	0.00	0.00	795.00	2,400.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	27,336.30	80,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	0.00	260,534.84	156,115.16
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,141.84	0.00	0.00	1,141.84	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	200,100.00	-200,100.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	179,927.63	0.00	0.00	179,927.63	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	0.00	0.00	80,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	166,417.35	0.00	166,417.35	166,417.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			1,018,005.15	0.00	219,573.98	914,736.99	103,268.16
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			35,000.00	0.00	8,000.00	35,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,213.25	0.00	0.00	27,600.00	16,613.25
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	0.00	0.00	0.00	44,883.84
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			91,692.81	0.00	0.00	30,230.68	61,462.13
4D0 SYRACUSE ARTS ACADEMY INC - Summary			40,401,125.33	1,720,114.90	7,140,056.96	28,547,452.98	11,853,672.35

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER
 Recipient: 4E0 DUAL IMMERSION ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,884.98	0.00	0.00	0.00	5,884.98
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,884.98	0.00	0.00	0.00	5,884.98
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	39,671.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	0.00	0.00	60,225.37
84010 SAS-Title I Grants to LEA - Summary			99,896.93	0.00	0.00	39,671.56	60,225.37
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	35,554.37	0.00	29,777.54	31,893.18	3,661.19
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	87,207.81	87,207.81	87,207.81	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			186,173.25	87,207.81	116,985.35	182,512.06	3,661.19
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	2,627.79	2,627.79	2,627.79	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,921.35	2,627.79	2,627.79	4,921.35	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	21,463.16	21,463.16	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	21,629.85	0.00	0.00	0.00	21,629.85
84365 SAS-English Language Acq-Formula-Title III - Summary			64,413.76	21,463.16	21,463.16	42,783.91	21,629.85
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,634.00	0.00	15,659.00	20,634.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	238,468.14	1,014,130.71	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,531.00	0.00	0.00	32,531.00	50,000.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,096,661.71	0.00	238,468.14	1,046,661.71	50,000.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	52,825.72	-52,825.72
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	831.27	831.27	11,762.58	-11,762.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,479.99	8,479.99	186,237.74	-186,237.74
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,226.00	2,226.00	30,228.00	-30,228.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,116.68	3,116.68	55,320.74	-55,320.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,653.94	14,653.94	591,457.71	-591,457.71
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,318.05	0.00	0.00	4,318.05	0.00
BOARD BOARD-USBE Board - Summary			4,318.05	0.00	0.00	4,318.05	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,150.00	3,150.00	3,150.00	-3,150.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,150.00	3,150.00	74,956.43	-74,956.43
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	0.00	28,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	962.38	962.38	22,317.31	-22,317.31
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,483.15	962.38	962.38	53,306.02	-46,822.87
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	0.00	0.00	245,271.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	0.00	0.00	1,556,204.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	0.00	0.00	59,007.02	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	0.00	0.00	222,772.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	0.00	0.00	15,431.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	0.00	0.00	3,092.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	186,644.74	0.00	0.00	186,644.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.50	0.00	0.00	4,177.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,452.53	0.00	0.00	1,727.53	1,725.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	0.00	0.00	209,634.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	218,675.83	18,222.99	72,891.95	72,891.95	145,783.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,658,607.56	138,217.30	552,869.20	552,869.20	1,105,738.36
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,488.15	5,124.20	20,496.05	20,496.05	40,992.10
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	202,014.34	16,834.53	67,338.12	67,338.12	134,676.22
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,079.43	256.62	1,026.48	1,026.48	2,052.95
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	192,794.79	16,066.24	64,264.93	64,264.93	128,529.86
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	342.73	1,370.91	1,370.91	2,741.80
	25PPR 25PPR Students At-Risk Add-on	5344/3100	267,426.71	22,285.56	89,142.24	89,142.24	178,284.47
MSPB MSPB-Minimum School Programs Basic - Summary			5,127,370.80	218,473.49	873,893.88	3,377,858.15	1,749,512.65
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,960.63	0.00	0.00	27,960.63	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	0.00	0.00	217,127.60	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	19,500.00	0.00	0.00	19,500.00	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	0.00	0.00	3,196.00	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,492,650.00	124,387.50	497,550.00	497,550.00	995,100.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	229,969.01	19,164.08	76,656.33	76,656.33	153,312.68
	25POV 25POV Dual Immersion SFY2025	5637/3500	19,500.00	1,625.00	6,500.00	6,500.00	13,000.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,094.32	91.19	364.77	364.77	729.55
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,232.47	0.00	1,232.47	1,232.47	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,300.20	358.35	1,433.40	1,433.40	2,866.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,082,160.07	152,642.15	680,200.94	2,822,205.15	1,259,954.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	2,234.00	1,820.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,102.04	0.00	0.00	1,102.04	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5919/3400	19,087.96	0.00	19,087.96	19,087.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	40,149.31	0.00	40,149.31	40,149.31	0.00

	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	23,822.00	0.00	0.00	0.00	23,822.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			140,223.60	0.00	66,836.80	114,581.60	25,642.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	34,684.13	0.00	26,099.30	26,099.30	8,584.83
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	1,511.90	1,488.10
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			66,404.55	0.00	45,099.30	55,611.20	10,793.35
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,286.98	0.00	0.00	14,000.00	286.98
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,216.32	0.00	0.00	0.00	14,216.32
T&L T&L-Teaching & Learning - Summary			28,503.30	0.00	0.00	14,000.00	14,503.30
4E0 DUAL IMMERSION ACADEMY - Summary			10,956,749.50	501,180.72	2,080,001.68	8,458,178.90	2,498,570.60

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **4FO SL CENTER FOR SCIENCE EDUCATION**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,694.22	0.00	0.00	5,694.22	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
84010 SAS-Title I Grants to LEA - Summary			121,275.58	0.00	0.00	121,275.58	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	58,777.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	0.00	0.00	60,492.37
84027 SPED-IDEA Disabilities Educ Act - Summary			119,269.70	0.00	0.00	58,777.33	60,492.37
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	0.00	0.00	11,853.16
84365 SAS-English Language Acq-Formula-Title III - Summary			23,614.97	0.00	11,761.81	11,761.81	11,853.16
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	8,572.00	8,572.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
84367 T&L-Improving Teacher Quality-State - Summary			16,741.00	0.00	8,572.00	8,572.00	8,169.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	406,741.73	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			406,741.73	0.00	0.00	406,741.73	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,083.66	-22,083.66
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	7,001.76	10,102.82	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,658.01	2,418.93	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,486.92	3,441.16	23,876.46	-23,876.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	11,146.69	10,182.40	202,993.37	-202,993.37
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,625.15	6,625.15	-6,625.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,438.25	3,557.25	3,557.25	-3,557.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,438.25	10,182.40	42,374.58	-42,374.58
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	0.00	0.00	1,724,020.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,119.00	0.00	0.00	-16,119.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	0.00	0.00	168,866.91	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,991.43	0.00	0.00	307,991.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,396.00	0.00	0.00	24,396.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,662.83	0.00	0.00	5,662.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	0.00	0.00	102,720.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,285.44	151,301.27	612,179.26	612,179.26	1,198,106.18
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,689.00	-1,538.00	-11,689.00	-11,689.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,312.73	14,776.06	59,104.24	59,104.24	118,208.49
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	353,526.21	29,460.52	117,842.08	117,842.08	235,684.13
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	77,171.97	6,431.00	25,724.00	25,724.00	51,447.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	2,118.68	2,118.68	4,237.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,448.59	0.00	0.00	0.00	1,448.59
	25PPR 25PPR Students At-Risk Add-on	5344/3100	128,640.75	10,720.07	42,880.25	42,880.25	85,760.50
MSPB MSPB-Minimum School Programs Basic - Summary			4,924,109.86	214,284.51	858,575.19	3,208,385.35	1,715,724.51
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	21,988.77	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,434.99	0.00	0.00	6,434.99	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,977.99	0.00	0.00	1,977.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	0.00	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	0.00	0.00	1,127,804.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	0.00	0.00	267,316.13	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,480.21	0.00	0.00	33,480.21	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	779.33	0.00	0.00	779.33	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	0.00	0.00	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	0.00	0.00	41,515.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,047.30	0.00	20,038.00	20,038.00	9.30
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,194,120.00	99,510.00	398,040.00	398,040.00	796,080.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	283,168.86	23,597.40	94,389.61	94,389.61	188,779.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,076.37	89.70	358.80	358.80	717.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	632.39	0.00	632.39	632.39	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	0.00	0.00	0.00	35,843.82
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,430,718.09	130,213.13	595,201.94	2,353,159.86	1,077,558.23
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	259.57	0.00	0.00	259.57	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,885.16	0.00	0.00	0.00	3,885.16
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,891.19	0.00	0.00	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	11,208.00	0.00	0.00	11,208.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	39,670.61	0.00	39,670.61	39,670.61	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,328.70	0.00	0.00	0.00	58,328.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			162,401.49	0.00	43,570.02	100,187.63	62,213.86
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	0.00	0.00	721.83
SSS SSS-Student Support Services - Summary			19,494.83	0.00	7,000.00	16,000.00	3,494.83
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	600.00	600.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,799.00	0.00	0.00	4,799.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,616.00	1,538.00	1,616.00	1,616.00	0.00
T&L T&L-Teaching & Learning - Summary			7,715.00	1,538.00	2,216.00	7,715.00	0.00
4FO SL CENTER FOR SCIENCE EDUCATION - Summary			9,257,776.47	359,620.58	1,563,042.27	6,553,638.46	2,704,138.01

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 4G0 Maria Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
84010 SAS-Title I Grants to LEA - Summary			46,120.09	0.00	0.00	46,120.09	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	68,288.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	15,448.74	15,448.74	55,839.23
84027 SPED-IDEA Disabilities Educ Act - Summary			139,576.85	0.00	15,448.74	83,737.62	55,839.23
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,388.64	0.00	2,709.37	5,388.64	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			8,775.00	0.00	0.00	8,775.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	63,409.56	329,741.12	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	26,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			355,917.12	0.00	63,409.56	355,917.12	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	0.00	0.00	276,081.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	0.00	0.00	1,336,316.29	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,572.00	0.00	0.00	-1,572.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	0.00	0.00	110,753.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,248.71	0.00	0.00	618,248.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	0.00	0.00	14,789.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.42	0.00	0.00	3,777.42	0.01
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	0.00	0.00	155,233.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	0.00	0.00	7,612.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	0.00	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	0.00	25,936.75	26,176.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,897.30	24,158.11	96,632.44	96,632.44	193,264.86
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,403,197.17	118,818.43	469,617.73	469,617.73	933,579.44
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,121.00	-2,121.00	-2,121.00	-2,121.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	116,290.10	9,690.85	38,763.37	38,763.37	77,526.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	640,943.91	53,412.00	213,647.97	213,647.97	427,295.94
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	963.30	3,853.20	3,853.20	7,706.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,713.40	309.45	1,237.80	1,237.80	2,475.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	164,178.49	13,681.54	54,726.16	54,726.16	109,452.33
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	2,430.24	2,430.24	4,860.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	0.00	0.00	3,094.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,211.09	2,350.92	9,403.69	9,403.69	18,807.40
MSPB MSPB-Minimum School Programs Basic - Summary			5,241,359.65	221,871.16	888,191.60	3,437,120.49	1,804,239.16
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	0.00	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	0.00	0.00	1,271,513.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,065.23	0.00	0.00	19,065.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	0.00	0.00	272,880.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,377.73	0.00	0.00	10,377.73	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	840.20	0.00	0.00	840.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	4,074.90	0.00	0.00	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	0.00	0.00	46,805.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,260,460.00	105,038.33	420,153.33	420,153.33	840,306.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	289,252.89	24,104.41	96,417.64	96,417.64	192,835.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,110.06	92.50	370.01	370.01	740.05
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	743.50	0.00	743.50	743.50	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	0.00	0.00	0.00	37,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,700,418.60	136,573.78	607,557.66	2,570,828.23	1,129,590.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	26,176.00	0.00	0.00	26,176.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	279.82	0.00	0.00	279.82	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	0.00	0.00	844.60
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	39,377.21	0.00	39,377.21	39,377.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			304,145.43	0.00	43,961.71	298,905.83	5,239.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,360.72	3,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			28,546.00	0.00	9,360.72	20,000.00	8,546.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,048.00	0.00	0.00	1,048.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	11,066.00	599.27
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	1,571.00	1,571.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			27,595.15	1,571.00	1,571.00	14,857.00	12,738.15
4G0 Maria Montessori Academy - Summary			9,877,842.53	360,015.94	1,632,210.36	6,861,650.02	3,016,192.51

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **40 Salt Lake Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,568.36	0.00	0.00	0.00	5,568.36
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,568.36	0.00	0.00	0.00	5,568.36
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	113,792.04	113,792.04	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	0.00	0.00	113,402.63
84010 SAS-Title I Grants to LEA - Summary			227,194.67	0.00	113,792.04	113,792.04	113,402.63
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	64,772.74	64,772.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	0.00	0.00	68,955.43
84027 SPED-IDEA Disabilities Educ Act - Summary			133,728.17	0.00	64,772.74	64,772.74	68,955.43
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	1,286.22	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
84173 SPED-Preschool Special Educ IDEA - Summary			2,618.18	0.00	0.00	1,286.22	1,331.96
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,500.00	0.00	0.00	0.00	15,500.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
84367 T&L-Improving Teacher Quality-State - Summary			30,900.00	0.00	0.00	0.00	30,900.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	747,374.67	465,823.88	465,823.88	465,823.88	281,550.79
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,513.00	0.00	0.00	0.00	20,513.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			767,887.67	465,823.88	465,823.88	465,823.88	302,063.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,051.84	-35,051.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	47,476.13	-47,476.13
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,785.19	25,910.04	148,198.89	-148,198.89
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,929.31	4,040.72	22,790.72	-22,790.72
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,903.30	10,853.31	51,262.78	-51,262.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	29,617.80	40,804.07	436,911.55	-436,911.55
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,145.25	5,718.00	5,718.00	-5,718.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,145.25	5,718.00	53,805.28	-53,805.28
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	0.00	0.00	95,787.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	0.00	0.00	1,096,211.79	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	0.00	0.00	59,411.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	0.00	0.00	126,616.64	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	0.00	0.00	93,715.64	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	0.00	0.00	1,485.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	80,890.71	63,382.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	93,435.25	7,786.27	31,145.08	31,145.08	62,290.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,153,015.63	96,084.63	384,338.55	384,338.55	768,677.08
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	62,123.60	5,176.97	20,707.88	20,707.88	41,415.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	101,665.71	8,472.15	33,888.57	33,888.57	67,777.14
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	99,118.03	8,259.83	33,039.35	33,039.35	66,078.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	101.26	405.04	405.04	810.08
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	0.00	0.00	1,155.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	100,272.38	8,356.04	33,424.13	33,424.13	66,848.25
MSPB MSPB-Minimum School Programs Basic - Summary			3,234,018.61	134,425.40	537,701.60	2,094,079.49	1,139,940.12
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	3,767.75	3,767.75	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	92,613.00	0.00	0.00	92,613.00	0.00
	24PQP 24PQP Educator Salary Program SFY2024	5805/3300	20,911.68	0.00	0.00	20,911.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	0.00	0.00	100,449.14	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	518.59	0.00	0.00	518.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	0.00	0.00	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	971,881.00	80,990.08	323,960.33	323,960.33	647,920.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	106,218.14	8,851.52	35,406.05	35,406.05	70,812.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	673.34	56.12	224.45	224.45	448.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	408.12	0.00	408.12	408.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,290.06	107.50	430.01	430.01	860.05
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,507,827.21	100,789.00	442,513.34	1,731,657.23	776,169.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	63,382.00	0.00	0.00	63,382.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Dstrb SFY24 PEESRA	5310/3200	166.88	0.00	0.00	166.88	0.00
	24PUJ 24PUJ English Language Learner Support PEESRA	5911/3400	2,027.04	0.00	2,027.04	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,817.77	0.00	0.00	19,817.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	18,329.70	0.00	18,329.70	18,329.70	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			131,056.87	0.00	22,873.22	118,819.22	12,237.65
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			101,618.40	0.00	0.00	101,618.40	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40
SSS SSS-Student Support Services - Summary			16,651.40	0.00	4,000.00	16,000.00	651.40
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,421.85	0.00	0.00	0.00	6,421.85
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			13,454.01	0.00	0.00	700.00	12,754.01
40 Salt Lake Charter School - Summary			7,195,229.55	734,801.33	1,700,698.89	5,201,966.05	1,993,263.50

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 4K0 ATHENIAN ECADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			266,006.46	0.00	0.00	266,006.46	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,415.00	0.00	0.00	14,415.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	355,533.71	0.00	0.00	184,557.89	170,975.82
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	35,017.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			390,550.71	0.00	0.00	219,574.89	170,975.82
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,632.86	-2,632.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,649.57	11,119.73	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,693.20	2,176.68	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,436.85	7,946.15	22,761.06	-22,761.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	16,779.62	21,242.56	91,164.55	-91,164.55
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,490.00	3,201.00	3,201.00	-3,201.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,490.00	3,201.00	21,117.13	-21,117.13
EQP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	88,569.00	88,569.00	88,569.00	88,569.00	0.00
EQUP CNP-Equipment Grant-10.579 - Summary			88,569.00	88,569.00	88,569.00	88,569.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,211.97	2,211.97	2,211.97	-2,211.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,211.97	2,211.97	2,211.97	-2,211.97
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	0.00	0.00	246,643.56	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	0.00	0.00	1,730,155.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,092.00	0.00	0.00	-5,092.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	0.00	0.00	113,288.85	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	0.00	0.00	461,756.54	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	0.00	0.00	11,817.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	0.00	0.00	4,166.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	0.00	0.00	202,596.49	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,777.12	0.00	0.00	3,237.12	540.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	0.00	0.00	104,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	258,989.22	21,582.43	86,329.74	86,329.74	172,659.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,816,771.06	151,397.59	605,590.36	605,590.36	1,211,180.70
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	118,956.92	9,913.08	39,652.32	39,652.32	79,304.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	503,803.92	41,983.66	167,934.64	167,934.64	335,869.28
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	867.60	3,470.37	3,470.37	6,940.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,235.49	352.96	1,411.84	1,411.84	2,823.65
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	214,278.64	17,856.55	71,426.21	71,426.21	142,852.43
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	3,302.64	3,302.64	6,605.26
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,887.75	10,907.32	43,629.25	43,629.25	87,258.50
MSPB MSPB-Minimum School Programs Basic - Summary			5,950,917.87	255,686.85	1,022,747.37	3,904,883.24	2,046,034.63
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	0.00	0.00	1,618,289.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,584.35	0.00	0.00	26,584.35	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	0.00	0.00	244,737.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	954.19	0.00	0.00	954.19	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	0.00	0.00	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	0.00	0.00	8,576.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	0.00	0.00	59,570.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	42,522.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,708,255.00	142,354.58	569,418.33	569,418.33	1,138,836.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,863.52	21,571.96	86,287.84	86,287.84	172,575.68
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,280.71	106.73	426.91	426.91	853.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	693.68	0.00	693.68	693.68	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,740.36	645.03	2,580.12	2,580.12	5,160.24
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,534,316.00	171,694.33	764,495.18	3,118,574.43	1,415,741.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,933.00	0.00	0.00	21,542.00	12,391.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	315.97	0.00	0.00	315.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	43,237.72	0.00	43,237.72	43,237.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			129,886.05	0.00	47,515.04	117,495.05	12,391.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			724,100.99	0.00	0.00	724,100.99	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			15,773.00	0.00	4,000.00	13,000.00	2,773.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	14,043.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			28,569.82	0.00	0.00	14,763.10	13,806.72
4K0 ATHENIAN ECADEMY - Summary			12,143,104.90	537,431.77	1,953,982.12	8,595,875.81	3,547,229.09

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			122,293.06	0.00	0.00	122,293.06	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			2,535.80	0.00	0.00	2,535.80	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,404.00	0.00	0.00	1,404.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	29,432.15	29,432.15	5,584.85
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			225,766.99	0.00	29,432.15	220,182.14	5,584.85
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			427.17	0.00	0.00	427.17	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	0.00	0.00	139,756.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	0.00	0.00	1,677,289.06	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	0.00	0.00	130,669.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,471.13	0.00	0.00	531,471.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	0.00	0.00	2,924.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	0.00	0.00	196,988.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	0.00	0.00	6,312.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	0.00	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	0.00	0.00	26,022.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,750.32	12,229.19	48,916.77	48,916.77	97,833.55
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,649,095.62	137,424.63	549,698.54	549,698.54	1,099,397.08
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,144.71	10,762.06	43,048.24	43,048.24	86,096.47
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,838.15	45,819.85	183,279.39	183,279.39	366,558.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,526.94	293.92	1,175.65	1,175.65	2,351.29
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	196,836.70	16,403.06	65,612.24	65,612.24	131,224.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	529.67	2,118.68	2,118.68	4,237.33
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	0.00	672.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,345.91	2,362.16	9,448.64	9,448.64	18,897.27
MSPB MSPB-Minimum School Programs Basic - Summary			5,424,938.51	225,824.54	903,298.15	3,617,670.30	1,807,268.21
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	0.00	0.00	1,496,449.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5905/3300	18,629.17	0.00	0.00	18,629.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	0.00	0.00	232,002.24	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	891.98	0.00	0.00	891.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	0.00	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	0.00	0.00	55,085.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	412.89	42,522.71	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,575,575.00	131,297.92	525,191.68	525,191.68	1,050,383.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	245,736.13	20,478.01	81,912.04	81,912.04	163,824.09
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,125.19	93.77	375.07	375.07	750.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,073.95	0.00	1,073.95	1,073.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,300.20	358.35	1,433.40	1,433.40	2,866.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	0.00	0.00	0.00	40,892.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,183,291.83	159,244.08	709,688.21	2,868,446.31	1,314,845.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	16,216.00	0.00	1,357.00	4,458.04	11,757.96
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	93,794.77	81,205.23
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	297.09	0.00	0.00	297.09	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	1,604.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	0.00	39,051.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,118.94	0.00	36,118.94	36,118.94	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			276,157.34	0.00	44,097.99	183,194.15	92,963.19
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,213.54	0.00	0.00	0.00	17,213.54
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	0.00	0.00	0.00	17,072.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			34,285.54	0.00	0.00	480.00	33,805.54
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			10,302,800.24	385,068.62	1,693,216.50	7,035,332.93	3,267,467.31

Oct 31, 2024

8:48:38 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **580 NORTH STAR ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			154,350.43	0.00	0.00	154,350.43	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			4,822.46	0.00	2,444.37	4,822.46	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,564.00	0.00	0.00	3,564.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	40,207.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,581.04	-1,581.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,513.29	4,101.39	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,006.96	4,913.85	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	420.84	650.58	2,471.30	-2,471.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,941.09	9,665.82	109,839.90	-109,839.90
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			1,027.93	0.00	0.00	1,027.93	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,422.00	7,226.25	7,226.25	-7,226.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,422.00	7,226.25	67,010.57	-67,010.57
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	0.00	0.00	170,323.63	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	0.00	0.00	1,930,613.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,322.00	0.00	0.00	-4,322.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	0.00	0.00	162,534.26	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	0.00	0.00	221,649.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,307.00	0.00	0.00	5,307.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	0.00	0.00	190,095.79	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.66	0.00	0.00	4,641.66	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	0.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	0.00	0.00	42,800.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,827.79	14,902.31	59,609.27	59,609.27	119,218.52
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,001,043.61	167,423.66	667,942.29	667,942.29	1,333,101.32
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,101.00	-786.00	-1,101.00	-1,101.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	168,637.97	14,053.16	56,212.65	56,212.65	112,425.32
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	228,402.06	19,033.50	76,134.01	76,134.01	152,268.05
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,191.31	265.95	1,063.77	1,063.77	2,127.54
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,178.00	431.50	1,728.00	1,728.00	3,450.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	20,104.53	16,754.04	67,016.17	67,016.17	134,032.36
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.47	1,557.85	1,557.85	3,115.69
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,596.00	0.00	0.00	0.00	1,596.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	50,388.98	4,199.09	16,796.33	16,796.33	33,592.65
MSPB MSPB-Minimum School Programs Basic - Summary			5,578,533.25	237,041.18	948,455.34	3,680,607.79	1,897,925.46
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	28,150.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	31,328.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,105.00	0.00	0.00	6,105.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	0.00	0.00	4,897.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	0.00	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24QPQ 24QPQ Early Literacy Program SFY2024	5805/3300	19,328.31	0.00	0.00	19,328.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	0.00	0.00	307,338.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	904.61	0.00	0.00	904.61	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	0.00	0.00	4,519.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	30,832.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,728,157.00	144,013.08	576,052.33	576,052.33	1,152,104.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	325,499.85	27,124.99	108,499.96	108,499.96	216,999.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,187.94	98.99	395.98	395.98	791.96
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,029.65	0.00	1,029.65	1,029.65	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	0.00	0.00	25,926.95
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,746,268.48	178,575.60	792,653.67	3,251,116.70	1,495,151.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	18,524.70	726.30
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	300.15	0.00	0.00	300.15	0.00
	24PUJ 24PUJ English Language Learner Support PEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	0.00	0.00	49,728.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	1,648.00	0.00	0.00	1,648.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	45,994.12	0.00	0.00	45,994.12	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			234,133.89	0.00	79,668.89	153,900.41	80,225.48
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	0.00	0.00	1,184.27

SSS SSS-Student Support Services - Summary			20,184.27	0.00	4,000.00	16,000.00	4,184.27
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	974.00	0.00	0.00	974.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	4,205.00	4,205.00	4,205.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	12,274.97	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	786.00	1,101.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	1,424.68	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	0.00	0.00	12,478.08
T&L T&L-Teaching & Learning - Summary			37,511.23	6,415.68	6,730.68	25,033.15	12,478.08
5B0 NORTH STAR ACADEMY - Summary			10,971,145.94	432,395.55	1,850,845.02	7,658,031.34	3,313,114.60

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **50 LEGACY PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	69,304.98	0.00	2,250.00	62,342.00	6,962.98
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			313,462.59	0.00	2,250.00	306,499.61	6,962.98
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,248.37	0.00	0.00	4,248.37	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,524.00	0.00	1,820.00	5,524.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	0.00	190,749.99	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,899.18	-1,899.18
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,376.54	18,476.19	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,918.95	7,962.61	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,735.29	2,768.91	13,009.89	-13,009.89
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,030.78	29,206.71	166,461.37	-166,461.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			2,576.94	0.00	0.00	2,576.94	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	7,233.75	11,708.25	11,708.25	-11,708.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,233.75	11,708.25	101,415.85	-101,415.85
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	0.00	0.00	414,810.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	0.00	0.00	3,517,645.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,514.00	0.00	0.00	-10,514.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	0.00	0.00	258,586.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	0.00	0.00	649,201.78	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.22	0.00	0.00	33,146.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	0.00	0.00	4,851.43	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,118.00	0.00	0.00	6,118.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	0.00	0.00	368,407.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	0.00	0.00	12,996.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	0.00	0.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	0.00	0.00	118,299.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	435,534.80	36,294.57	145,178.28	145,178.28	290,356.52
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,693,638.43	307,910.36	1,234,427.58	1,234,427.58	2,459,210.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,281.00	-509.00	-4,281.00	-4,281.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	271,513.07	22,626.09	90,504.36	90,504.36	181,008.71
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	734,552.80	61,212.73	244,850.93	244,850.93	489,701.87
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,802.47	2,966.88	11,867.49	11,867.49	23,934.98
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,037.28	419.77	1,679.09	1,679.09	3,358.19
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,247.00	520.58	2,082.33	2,082.33	4,164.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	389,634.46	32,469.54	129,878.16	129,878.16	259,756.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	1,160.59	4,642.38	4,642.38	9,284.76
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,503.00	0.00	0.00	0.00	3,503.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	149,021.04	12,418.42	49,673.68	49,673.68	99,347.36
MSPB MSPB-Minimum School Programs Basic - Summary			11,114,677.04	477,490.53	1,910,503.28	7,291,249.82	3,823,427.22
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	61,533.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	0.00	136,003.80	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	0.00	0.00	3,080,373.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,559.17	0.00	0.00	36,559.17	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	0.00	0.00	632,398.24	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	36,760.36	0.00	0.00	36,760.36	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,778.80	0.00	0.00	1,778.80	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	9,191.05	0.00	0.00	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	0.00	0.00	113,390.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	55,100.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	11,494.10	53,171.65	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,217,490.00	268,124.17	1,072,496.68	1,072,496.68	2,144,993.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	669,969.65	55,830.80	223,323.21	223,323.21	446,646.44
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,393.73	199.48	797.92	797.92	1,595.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	2,264.27	0.00	2,264.27	2,264.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,880.32	573.36	2,293.44	2,293.44	4,586.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,550.00	9,295.83	37,183.33	37,183.33	74,366.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	0.00	0.00	0.00	54,617.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,021,852.51	334,023.64	1,496,466.48	6,295,045.63	2,726,806.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	4,230.00	2,355.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	0.00	3,014.00	1,200.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	0.00	0.00	21,888.00	1,084.29
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	592.46	0.00	0.00	592.46	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	4,307.46	0.00	0.00	4,307.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	0.00	0.00	99,365.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	91,904.86	0.00	91,904.86	91,904.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			244,427.78	0.00	105,866.59	239,788.49	4,639.29
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00

23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,103.15	0.00	13,800.00	13,800.00	10,303.15
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	0.00	0.00	26,197.76
T&L Teaching & Learning - Summary		78,376.71	0.00	13,800.00	41,875.80	36,500.91
5C0 LEGACY PREPARATORY ACADEMY - Summary		20,994,895.93	836,778.70	3,575,621.31	14,661,455.87	6,333,440.06

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 5D0 GEORGE WASHINGTON ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,984.33	0.00	0.00	6,984.33	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,984.33	0.00	0.00	6,984.33	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
84010 SAS-Title I Grants to LEA - Summary			76,369.28	0.00	0.00	76,369.28	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			292,110.19	0.00	153,246.66	292,110.19	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,831.26	0.00	2,503.25	4,831.26	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			19,854.00	0.00	11,706.00	19,854.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	511,438.85	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			511,438.85	0.00	0.00	511,438.85	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,694.05	26,197.08	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,024.74	12,030.90	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,848.25	6,516.33	30,333.07	-30,333.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,567.04	44,744.31	455,907.82	-455,907.82
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			1,478.90	0.00	0.00	1,478.90	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,330.50	17,692.50	17,692.50	-17,692.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,330.50	17,692.50	144,748.84	-144,748.84
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	0.00	0.00	479,588.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	0.00	0.00	3,326,359.42	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	0.00	0.00	239,285.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,986.14	0.00	0.00	538,986.14	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	0.00	0.00	33,883.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,925.56	0.00	0.00	3,925.56	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	0.00	0.00	392,872.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	0.00	0.00	8,355.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	0.00	0.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	0.00	0.00	124,890.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	485,596.80	40,466.40	161,865.60	161,865.60	323,731.20
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,479,539.76	290,171.42	1,160,056.37	1,160,056.37	2,319,483.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-236.00	-236.00	-236.00	-236.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	249,288.37	20,774.03	83,096.12	83,096.12	166,192.25
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	679,038.64	56,586.55	226,346.21	226,346.21	452,692.43
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	5,116.09	20,464.35	20,464.35	40,928.68
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,216.85	351.40	1,405.61	1,405.61	2,811.24
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,094.00	507.83	2,031.33	2,031.33	4,062.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	412,617.35	34,384.78	137,539.12	137,539.12	275,078.23
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	817.87	3,271.48	3,271.48	6,542.95
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	0.00	1,120.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,997.81	13,166.48	52,665.93	52,665.93	105,331.88
MSPB MSPB-Minimum School Programs Basic - Summary			10,743,881.63	463,773.52	1,855,172.80	7,032,573.39	3,711,308.24
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	47,639.00	0.00	0.00	47,639.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	0.00	145,118.94	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	0.00	0.00	3,111,614.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	42,822.40	0.00	0.00	42,822.40	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	564,864.42	0.00	0.00	564,864.42	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	7,540.60	0.00	0.00	7,540.60	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,711.23	0.00	0.00	1,711.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	0.00	0.00	7,610.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	0.00	0.00	114,540.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	58,793.70	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	55,059.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,303,732.00	275,311.00	1,101,244.00	1,101,244.00	2,202,488.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	598,011.33	49,834.28	199,337.12	199,337.12	398,674.21
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,322.85	193.57	774.28	774.28	1,548.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,535.55	0.00	2,535.55	2,535.55	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,600.40	716.70	2,866.80	2,866.80	5,733.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	114,540.00	9,545.00	38,180.00	38,180.00	76,360.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	0.00	0.00	49,660.08
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,227,249.69	335,600.55	1,493,038.23	6,437,867.09	2,789,382.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	567.38	0.00	0.00	567.38	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	0.00	89,530.56	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,807.95	0.00	82,807.95	82,807.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			382,708.30	0.00	123,404.02	299,864.06	82,844.24
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	42,395.00	0.00	0.00	42,395.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			63,614.03	0.00	4,000.00	58,395.00	5,219.03
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,116.71	0.00	0.00	10,246.00	22,870.71
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	0.00	0.00	33,150.72
T&L T&L-Teaching & Learning - Summary			74,486.83	0.00	0.00	18,465.40	56,021.43
5D0 GEORGE WASHINGTON ACADEMY - Summary			21,427,707.29	835,271.61	3,705,507.77	15,383,661.45	6,044,045.84

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **5E0 USU EDITH BOWEN LAB SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	0.00	3,730.00	3,086.19
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,816.19	0.00	0.00	3,730.00	3,086.19
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.08	0.00	0.00	12,042.08	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
84010 SAS-Title I Grants to LEA - Summary			28,075.71	0.00	0.00	28,075.71	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	34,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			154,379.78	0.00	0.00	154,379.78	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.61	0.00	0.00	1,648.59	0.02
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,705.82	0.00	0.00	1,704.75	1.07
84173 SPED-IDEA Disabilities Educ Act - Summary			3,354.43	0.00	0.00	3,353.34	1.09
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	0.00	4,318.00
84367 T&L-Improving Teacher Quality-State - Summary			8,130.00	0.00	0.00	3,812.00	4,318.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	175,933.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	24,795.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			215,545.00	0.00	0.00	215,545.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,746.36	-4,746.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	554.18	554.18	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,272.04	5,272.04	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,166.59	3,166.59	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	973.44	973.44	5,888.20	-5,888.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,966.25	9,966.25	133,075.20	-133,075.20
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			1,022.94	0.00	0.00	1,022.94	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,011.80	7,011.80	-7,011.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,656.75	4,656.75	4,656.75	-4,656.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,656.75	11,668.55	55,402.66	-55,402.66
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	0.00	0.00	183,283.38	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	0.00	0.00	1,175,761.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	0.00	0.00	146,825.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	282,299.42	0.00	0.00	282,299.42	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	0.00	0.00	24,491.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	0.00	0.00	141,958.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,197.08	0.00	0.00	3,196.60	1,000.48
	24PRR 24PRR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,456.49	16,038.04	64,152.16	64,152.16	128,304.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,230,622.66	102,551.89	410,207.56	410,207.56	820,415.10
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	153,739.58	12,811.64	51,246.53	51,246.53	102,493.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	327,980.62	27,331.72	109,326.88	109,326.88	218,653.74
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	1,864.44	6,657.77	6,657.77	13,315.56
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,433.71	286.15	1,144.57	1,144.57	2,289.14
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,723.89	12,476.99	49,907.96	49,907.96	99,815.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.73	1,962.89	1,962.89	3,925.77
	25PPR 25PPR Students At-Risk Add-on	5344/3100	66,792.08	5,561.01	22,264.04	22,264.04	44,528.04
MSPB MSPB-Minimum School Programs Basic - Summary			4,173,914.16	179,217.61	716,870.36	2,739,173.02	1,434,741.14
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,696.02	0.00	0.00	3,696.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	0.00	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	0.00	0.00	1,118,432.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,662.91	0.00	0.00	16,416.83	246.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,056.08	0.00	0.00	232,056.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	0.00	0.00	3,275.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,415.81	0.00	0.00	3,415.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	0.00	0.00	41,170.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	22,572.52	0.00	0.00	22,572.52	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	0.00	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,187,486.00	98,957.17	395,828.68	395,828.68	791,657.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	245,700.08	20,475.01	81,900.04	81,900.04	163,800.04
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	896.80	74.73	296.93	296.93	599.87
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,060.55	0.00	1,060.55	1,060.55	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,753.71	0.00	0.00	0.00	35,753.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,314,078.26	126,809.62	561,531.97	2,263,601.52	1,050,476.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	0.00	0.00	6,609.93	18,390.07
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	888.36	0.00	0.00	888.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	0.00	0.00	37,982.66	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,130.65	0.00	35,130.65	35,130.65	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	39,000.00	39,000.00	39,000.00	39,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			179,676.12	39,000.00	80,670.10	136,286.05	43,390.07
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	0.00	10,500.00	1,653.03
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,291.84	0.00	0.00	0.00	12,291.84
T&L T&L-Teaching & Learning - Summary			25,410.47	0.00	0.00	11,465.60	13,944.87
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			8,199,403.06	359,650.23	1,434,707.23	5,834,922.82	2,364,480.24
Oct 31, 2024							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **SFO UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	565,952.18	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	357,723.43	0.00
84010 SAS-Title I Grants to LEA - Summary			923,675.61	0.00	202,011.27	923,675.61	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	122,238.69	331,622.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,919.49	0.00	0.00	0.00	18,919.49
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	81,350.29	81,350.29	212,837.71
84027 SPED-IDEA Disabilities Educ Act - Summary			644,729.94	0.00	203,588.98	412,972.74	231,757.20
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	5,184.05	5,184.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	4,537.31	4,537.31	4,537.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,721.36	4,537.31	9,721.36	9,721.36	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	14,953.00	59,327.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	11,816.01	11,816.01	30,945.99
84367 T&L-Improving Teacher Quality-State - Summary			102,089.00	0.00	26,769.01	71,143.01	30,945.99
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	43,829.93	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	47,451.89	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			91,281.82	0.00	24,857.30	91,281.82	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,720,710.63	0.00	847,242.14	1,252,389.64	1,468,320.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,720,710.63	0.00	847,242.14	1,252,389.64	1,468,320.99
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	9,321.70	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	0.00	9,321.70	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	0.00	0.00	224,971.41	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	0.00	0.00	7,674,741.40	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,028,496.00	0.00	0.00	1,028,496.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,743.00	0.00	0.00	-3,743.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	0.00	0.00	627,589.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	0.00	0.00	2,254,532.28	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	0.00	0.00	158,003.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	0.00	0.00	9,443.72	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	312,474.00	0.00	0.00	312,474.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	61,934.00	0.00	0.00	61,934.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,845.00	0.00	0.00	15,845.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	0.00	0.00	377,375.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	0.00	0.00	36,019.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	0.00	0.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	0.00	0.00	436,731.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	266,723.64	22,226.97	88,907.88	88,907.88	177,815.76
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,763,124.78	647,211.77	2,588,894.59	2,588,894.59	5,174,230.19
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	128,551.00	496,977.00	496,977.00	496,977.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,535.00	-433.00	-1,535.00	-1,535.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	637,923.35	53,160.28	212,641.12	212,641.12	425,282.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,236,831.40	186,402.62	745,610.48	745,610.48	1,491,220.92
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	12,346.02	49,384.08	49,384.08	98,768.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	314,351.00	26,195.92	104,783.68	104,783.68	209,567.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,555.00	5,129.58	20,518.33	20,518.33	41,036.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	128.00	10.67	42.68	42.68	85.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,280.00	1,356.67	5,426.68	5,426.68	10,853.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	399,124.92	33,260.41	133,041.64	133,041.64	266,083.28
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	2,718.44	10,873.76	10,873.76	21,747.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,800.00	0.00	0.00	0.00	5,800.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	566,682.17	47,223.51	188,894.05	188,894.05	377,788.12
MSPB MSPB-Minimum School Programs Basic - Summary			26,179,930.14	1,165,549.11	4,645,213.97	17,878,145.37	8,301,784.77
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	25,752.31	0.00	0.00	25,752.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	0.00	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	0.00	0.00	5,451,573.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	122,647.91	0.00	0.00	108,617.14	14,030.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	0.00	0.00	1,327,279.36	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	125,550.76	0.00	0.00	125,550.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,026.23	0.00	0.00	4,026.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	0.00	0.00	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	200,675.00	0.00	0.00	0.00	200,675.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	5,784,848.00	482,070.67	1,928,282.68	1,928,282.68	3,856,565.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,406,543.65	117,211.97	468,847.88	468,847.88	937,695.77
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,194.69	432.89	1,731.56	1,731.56	3,463.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,885.71	0.00	3,885.71	3,885.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	66,853.33	66,853.33	133,706.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,388,454.88	616,858.88	2,730,794.48	11,238,878.06	5,149,576.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	4,059.00	4,553.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,340.98	0.00	0.00	1,340.98	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	200,675.00	-200,675.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	205,356.81	0.00	0.00	205,356.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools/PEESRA	VAR/3010	103,480.00	0.00	7,071.00	103,480.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,648.00	0.00	0.00	1,648.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	189,937.12	0.00	189,937.12	189,937.12	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			534,334.60	0.00	220,967.81	730,456.60	-196,122.00
SAS SAS-Student Advocacy Services	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			273,200.00	0.00	0.00	273,200.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	4,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	0.00	3,630.00	0.00

23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,660.00	0.00	1,680.00	3,660.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,006.15	0.00	16,870.00	16,870.00	1,136.15
24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	21,928.00	21,928.00	21,928.00	21,928.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	0.00	0.00	18,996.48
T&L Teaching & Learning - Summary		80,968.63	21,928.00	50,476.00	60,836.00	20,132.63
5F0 UTAH VIRTUAL ACADEMY - Summary		47,971,418.31	1,806,873.30	8,965,642.32	32,965,021.91	15,006,396.40

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	0.00	107,638.84	568.99
84027 SPED-IDEA Disabilities Educ Act - Summary			214,155.33	0.00	0.00	213,586.34	568.99
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,407.14	0.00	3,210.75	6,407.14	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,500.00	0.00	0.00	0.00	4,500.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
84367 T&L-Improving Teacher Quality-State - Summary			8,767.00	0.00	0.00	0.00	8,767.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	0.00	316,176.06	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	0.00	0.00	348,991.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	0.00	0.00	2,300,866.37	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	0.00	0.00	170,933.09	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,897.24	0.00	0.00	353,897.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	0.00	0.00	5,302.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	0.00	0.00	274,572.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,492.80	0.00	0.00	1,091.50	2,401.30
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	0.00	0.00	53,671.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	366,458.21	30,538.18	122,152.73	122,152.73	244,305.48
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,270,702.47	314,041.19	1,161,388.93	1,161,388.93	2,109,313.54
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-86,429.00	-50,377.00	-86,429.00	-86,429.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	252,563.26	21,046.94	84,187.76	84,187.76	168,375.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	494,988.54	41,249.04	164,996.17	164,996.17	329,992.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,767.29	480.61	1,922.44	1,922.44	3,844.85
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	115,644.00	9,637.00	38,548.00	38,548.00	77,096.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	256.00	21.33	85.33	85.33	170.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,358.00	113.17	452.68	452.68	905.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	290,392.76	24,199.40	96,797.60	96,797.60	193,595.16
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	654.29	2,617.18	2,617.18	5,234.36
	25PPR 25PPR Students At-Risk Add-on	5344/3100	99,643.22	8,303.61	33,214.41	33,214.41	66,428.81
MSPB MSPB-Minimum School Programs Basic - Summary			8,349,185.74	400,656.76	1,622,930.23	5,141,530.36	3,207,655.38
MSPRB MSPRB-Minimum School Programs Related to Basic	23PIU 23PIU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	0.00	0.00	7,134.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	0.00	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	0.00	0.00	2,161,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,353.56	0.00	0.00	26,353.56	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	0.00	0.00	279,611.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,167.85	0.00	0.00	1,167.85	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	0.00	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	0.00	0.00	79,580.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,809,499.00	234,124.92	936,499.68	936,499.68	1,872,999.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	459,336.21	38,278.02	153,112.08	153,112.08	306,224.13
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,058.69	171.56	686.24	686.24	1,372.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,184.13	0.00	1,184.13	1,184.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	168,384.86	14,032.08	56,128.29	56,128.29	112,256.57
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	0.00	0.00	0.00	29,926.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,562,287.27	286,606.58	1,300,760.02	4,239,508.52	2,322,778.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	388.96	0.00	0.00	388.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	0.00	49,818.23	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,341.59	0.00	70,341.59	70,341.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			177,569.25	0.00	77,643.06	142,525.25	35,044.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	8,000.00	20,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,943.72	0.00	0.00	0.00	22,943.72
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,267.00	50,377.00	54,267.00	54,267.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	0.00	0.00	0.00	24,769.92
T&L T&L-Teaching & Learning - Summary			101,980.64	50,377.00	54,267.00	54,267.00	47,713.64
5G0 Quail Run Primary School Foundation - Summary			15,809,228.43	737,640.34	3,116,811.06	10,186,820.67	5,622,407.76

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			206,243.94	0.00	0.00	206,243.94	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			8,211.56	0.00	4,165.15	8,211.56	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,947.00	0.00	624.00	1,947.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	47,034.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			237,784.00	0.00	0.00	237,784.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	0.00	0.00	204,272.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	0.00	0.00	2,511,643.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,435.00	0.00	0.00	-15,435.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	0.00	0.00	209,362.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	0.00	0.00	333,221.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	0.00	0.00	8,179.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	0.00	0.00	3,703.35	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	0.00	0.00	6,072.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	0.00	0.00	227,188.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	0.00	0.00	7,241.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	0.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	31,244.43	10,277.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,898.18	15,241.51	60,966.06	60,966.06	121,932.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,627,035.59	221,802.45	880,127.95	880,127.95	1,746,907.64
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,399.00	-3,439.00	-5,399.00	-5,399.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,606.80	18,050.57	72,202.28	72,202.28	144,404.52
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	357,133.15	29,761.09	119,044.39	119,044.39	238,088.76
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	1,048.60	4,194.40	4,194.40	8,388.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,843.92	320.33	1,281.32	1,281.32	2,562.60
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,876.00	489.67	1,958.68	1,958.68	3,917.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	234,066.12	19,505.51	78,022.04	78,022.04	156,044.08
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	662.08	2,648.33	2,648.33	5,296.68
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	0.00	1,392.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,334.08	2,944.51	11,778.04	11,778.04	23,556.04
MSPB MSPB-Minimum School Programs Basic - Summary			7,219,502.55	306,387.32	1,226,824.49	4,756,734.99	2,462,767.56
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	0.00	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	0.00	0.00	2,080,658.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5905/3300	25,279.88	0.00	0.00	23,695.67	1,584.21
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	0.00	0.00	399,978.86	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	12,555.07	0.00	0.00	12,555.07	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,170.37	0.00	0.00	1,170.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	0.00	0.00	5,752.79	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	0.00	0.00	76,590.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,205,805.00	183,817.08	735,268.33	735,268.33	1,470,536.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	423,735.48	35,311.29	141,245.16	141,245.16	282,490.32
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,537.50	128.12	512.49	512.49	1,025.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,348.29	0.00	1,348.29	1,348.29	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,817,174.33	226,272.52	1,005,469.47	4,005,409.84	1,811,764.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	12,381.58	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	0.00	15,805.00	45,195.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	10,277.00	0.00	0.00	10,277.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	389.68	0.00	0.00	389.68	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	844.60	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	0.00	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,018.00	0.00	0.00	5,018.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	59,143.02	0.00	59,143.02	59,143.02	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			228,981.45	0.00	68,301.33	176,917.01	52,064.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,942.00	0.00	0.00	4,942.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	9,900.00	3,289.52
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,340.00	2,340.00	2,340.00	2,340.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			34,080.80	2,340.00	2,340.00	17,382.00	16,698.80
5H0 HIGHMARK CHARTER SCHOOL - Summary			13,769,925.63	534,999.84	2,311,724.44	9,426,630.34	4,343,295.29

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **50 Voyage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	0.00	5,900.00	1,330.52
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,230.52	0.00	0.00	5,900.00	1,330.52
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
84010 SAS-Title I Grants to LEA - Summary			39,583.47	0.00	0.00	39,583.47	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			180,438.46	0.00	0.00	180,438.46	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,958.10	0.00	0.00	5,958.10	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,489.00	0.00	0.00	11,489.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	343,428.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	36,053.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			379,481.14	0.00	0.00	379,481.14	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,796.63	-19,796.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,437.20	13,518.10	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,301.23	5,929.77	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,286.37	2,387.31	15,605.83	-15,605.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,024.80	21,835.18	237,732.89	-237,732.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			365.41	0.00	0.00	365.41	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,854.75	8,720.25	8,720.25	-8,720.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,854.75	8,720.25	72,421.51	-72,421.51
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	0.00	0.00	253,681.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	0.00	0.00	1,733,483.95	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	0.00	0.00	139,797.37	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,632.07	0.00	0.00	305,632.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	0.00	0.00	903.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	0.00	0.00	213,580.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	0.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	0.00	0.00	86,370.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	266,361.03	22,196.76	88,787.01	88,787.01	177,574.02
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,820,180.70	151,681.72	606,726.89	606,726.89	1,213,453.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	146,783.79	12,231.99	48,927.93	48,927.93	97,855.86
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	362,747.72	30,228.98	120,915.92	120,915.92	241,831.80
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,694.76	307.90	1,231.60	1,231.60	2,463.16
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	225,884.42	18,823.71	75,294.81	75,294.81	150,589.61
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	599.77	2,399.08	2,399.08	4,798.17
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	0.00	1,320.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	107,665.01	8,972.08	35,888.33	35,888.33	71,776.68
MSPB MSPB-Minimum School Programs Basic - Summary			5,687,182.73	245,042.91	980,171.57	3,725,519.82	1,961,663.11
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	0.24	0.00	-3,767.51	0.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	0.00	75,525.51	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	0.00	0.00	1,662,027.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,652.78	0.00	0.00	22,652.78	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	0.00	0.00	261,269.97	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	906.60	0.00	0.00	906.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	0.00	0.00	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	0.00	0.00	61,180.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,644.26	0.00	0.00	40,644.26	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,741,425.00	145,118.75	580,475.00	580,475.00	1,160,950.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	23,063.33	92,253.32	92,253.32	184,506.61
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,227.37	102.28	409.12	409.12	818.25
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,262.89	0.00	1,262.89	1,262.89	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	0.00	0.00	0.00	134,653.37
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	0.00	0.00	40,980.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,725,405.89	175,730.41	779,522.93	3,143,828.95	1,581,477.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	22,780.00	244,672.00	92,149.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	301.96	0.00	0.00	301.96	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5919/3400	1,097.98	0.00	0.00	0.00	1,097.98
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	0.00	0.00	45,287.02	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,886.54	0.00	41,886.54	41,886.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			468,025.61	0.00	72,453.65	374,778.63	93,246.98
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,432.94	0.00	0.00	18,050.00	382.94
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			38,050.22	0.00	0.00	18,650.00	19,400.22
50 Voyage Academy - Summary			11,579,210.55	437,652.87	1,866,703.58	8,232,247.08	3,346,963.47

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 5J Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
84010 SAS-Title I Grants to LEA - Summary			19,748.70	0.00	9,880.88	19,748.70	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			158,585.41	0.00	0.00	158,585.41	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,715.53	0.00	0.00	1,715.53	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			6,866.00	0.00	3,745.00	6,866.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	58,864.04	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	131,885.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,696.82	-4,696.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,594.44	8,297.77	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,471.97	4,269.21	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	953.07	1,449.66	6,328.78	-6,328.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,019.48	14,016.64	145,904.65	-145,904.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			4,883.15	0.00	0.00	4,883.15	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			15,481.52	0.00	0.00	15,481.52	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,635.25	6,278.25	6,278.25	-6,278.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,635.25	6,278.25	57,592.79	-57,592.79
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	20,200.00	0.00	5,200.00	20,200.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	12,043.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	0.00	0.00	0.00	12,043.00
CTE CTE-Career & Technical Education - Summary			87,541.00	0.00	5,200.00	75,498.00	12,043.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	0.00	0.00	152,792.66	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	0.00	0.00	1,620,741.60	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,552.00	0.00	0.00	-2,552.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	0.00	0.00	124,320.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	321,262.51	0.00	0.00	321,262.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	0.00	0.00	14,171.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,721.87	0.00	0.00	3,721.87	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,693.73	0.00	0.00	173,693.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	0.00	0.00	7,333.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,180.80	0.00	0.00	57,180.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	216,238.15	18,019.85	72,079.39	72,079.39	144,158.76
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,603,582.92	134,791.64	536,265.83	536,265.83	1,067,317.09
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,084.00	-1,377.00	-2,084.00	-2,084.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	127,563.18	10,630.26	42,521.05	42,521.05	85,042.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	295,159.93	24,596.66	98,386.64	98,386.64	196,773.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	497.26	1,989.01	1,989.01	3,978.02
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,564.23	297.02	1,188.08	1,188.08	2,376.15
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,458.00	371.50	1,486.00	1,486.00	2,972.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	183,707.09	15,308.92	61,235.69	61,235.69	122,471.40
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	545.25	2,180.99	2,180.99	4,361.96
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,972.00	0.00	0.00	0.00	1,972.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,275.01	5,772.92	23,091.68	23,091.68	46,183.33
MSPB MSPB-Minimum School Programs Basic - Summary			5,037,107.47	211,120.95	845,007.04	3,346,168.02	1,690,939.45
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	0.00	66,989.10	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,446,463.00	0.00	0.00	1,446,463.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,677.10	0.00	0.00	19,677.10	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,576.01	0.00	0.00	282,576.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	826.03	0.00	0.00	826.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,013.53	0.00	0.00	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	0.00	0.00	53,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	27,140.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	38,876.04	38,876.04	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,532,454.00	127,704.50	510,818.00	510,818.00	1,021,636.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,344.33	24,945.36	99,781.44	99,781.44	199,562.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,058.61	88.22	352.88	352.88	705.73
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	625.36	0.00	625.36	625.36	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	0.00	0.00	0.00	38,907.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,216,056.78	160,040.79	748,510.50	2,896,822.71	1,319,234.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	0.00	5,205.00	2,903.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	68,690.80	68,690.80	107,404.20
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	0.00	3,452.00	21,548.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	275.12	0.00	0.00	275.12	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	1,351.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	0.00	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25PKWS 25PKWS Computer Science One-lme PEESRA	5677/3500	26,682.00	0.00	0.00	0.00	26,682.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,872.64	0.00	41,872.64	41,872.64	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Reest Acct - Summary		356,818.15	0.00	114,419.48	198,280.95	158,537.20
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	104.00	-104.00
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	104.00	-104.00
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
		24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
		24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00
		25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	3,000.00
	SSS SSS-Student Support Services - Summary		19,000.00	0.00	4,000.00	16,000.00	3,000.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50
		23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00
		24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88
		25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	1,377.00	1,377.00	0.00
		25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	0.00	13,905.92
	T&L T&L-Teaching & Learning - Summary		31,408.30	1,377.00	1,377.00	17,502.38	13,905.92
	SJ0 Mountain West Montessori Academy - Summary		10,165,962.01	384,193.47	1,762,434.79	7,171,903.81	2,994,058.20

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **5K0 WASATCH WALDORF CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	4,400.00	0.00	0.00	2,190.00	2,210.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			4,400.00	0.00	0.00	2,190.00	2,210.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	22,708.46	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
84010 SAS-Title I Grants to LEA - Summary			39,013.93	0.00	0.00	39,013.93	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	39,003.17	45,831.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	96,393.30	96,393.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			230,858.46	0.00	135,396.47	230,858.46	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			2,379.95	0.00	1,235.78	2,379.95	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,856.00	0.00	0.00	10,856.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARP 21ARP American Rescue Plan-Flow-Through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	0.00	4,900.08	43,858.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	110,982.48	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			239,508.08	0.00	0.00	195,650.08	43,858.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,917.46	-1,917.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,776.51	6,265.08	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,533.68	3,440.97	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	330.69	422.37	2,638.21	-2,638.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,640.88	10,128.42	136,243.52	-136,243.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			695.41	0.00	0.00	695.41	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,726.00	5,060.25	5,060.25	-5,060.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,726.00	5,060.25	51,890.84	-51,890.84
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	0.00	0.00	173,136.70	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	0.00	0.00	2,177,680.02	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,927.40	0.00	0.00	137,927.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	0.00	0.00	421,844.92	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	0.00	0.00	17,904.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	0.00	0.00	250,644.56	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	0.00	0.00	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	0.00	0.00	73,359.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,793.54	15,149.47	60,597.85	60,597.85	121,195.69
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,233,155.10	186,096.26	744,385.04	744,385.04	1,488,770.06
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,688.16	11,807.35	47,229.40	47,229.40	94,458.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	440,643.72	36,720.31	146,881.24	146,881.24	293,762.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	1,884.98	7,539.93	7,539.93	15,079.87
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,974.45	331.20	1,324.81	1,324.81	2,649.64
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	260,910.27	21,742.53	86,970.09	86,970.09	173,940.18
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	2,866.44	2,866.44	5,732.87
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	475.65	0.00	0.00	0.00	475.65
	25PPR 25PPR Students At-Risk Add-on	5344/3100	90,655.22	7,554.61	30,218.41	30,218.41	60,436.81
MSPB MSPB-Minimum School Programs Basic - Summary			6,656,337.26	282,003.32	1,128,013.21	4,399,835.25	2,256,502.01
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,500.00	0.00	0.00	33,920.75	3,579.25
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	0.00	91,874.91	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	0.00	0.00	1,952,569.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,489.87	0.00	0.00	25,489.87	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	0.00	0.00	389,255.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,079.08	0.00	0.00	1,079.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,317.34	0.00	0.00	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	0.00	0.00	71,875.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	44,030.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,073,125.00	172,760.42	691,041.68	691,041.68	1,382,083.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,610.75	34,384.23	137,536.92	137,536.92	275,073.83
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,412.58	117.71	470.86	470.86	941.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,807.12	0.00	1,807.12	1,807.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,880.32	573.36	2,293.44	2,293.44	4,586.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	0.00	0.00	0.00	43,773.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,619,108.12	214,851.75	954,148.71	3,852,940.91	1,766,167.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,261.39	0.00	0.00	661.38	1,600.01
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	359.41	0.00	0.00	359.41	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	0.00	0.00	61,231.39	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,633.69	0.00	56,633.69	56,633.69	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,940.00	0.00	0.00	0.00	44,940.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			263,445.36	0.00	67,776.57	202,131.26	61,314.10
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SIJVP 24SIJVP Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00

	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			23,188.66	0.00	4,000.00	16,000.00	7,188.66
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,640.33	0.00	0.00	11,128.00	6,512.33
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			37,585.13	0.00	0.00	12,308.00	25,277.13
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			13,150,076.36	508,221.95	2,318,459.41	9,175,833.61	3,974,242.75
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **5LO IGNITE ENTREPRENEURSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	78,250.02	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			153,019.55	0.00	57,261.27	153,019.55	0.00
84173 SPED-IDEA Disabilities Educ Act	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	927.70	927.70	927.70	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			927.70	927.70	927.70	927.70	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			106.00	0.00	0.00	0.00	106.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	0.00	0.00	288,865.76	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	0.00	0.00	1,610,560.35	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,306.00	0.00	0.00	-4,306.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	0.00	0.00	117,328.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	0.00	0.00	312,248.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	0.00	0.00	21,828.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	0.00	0.00	3,592.25	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	0.00	0.00	4,653.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	0.00	0.00	198,314.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	0.00	0.00	6,684.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	0.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	25,337.88	8,741.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	276,160.00	23,013.33	92,053.33	92,053.33	184,106.67
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,484,566.19	123,713.85	494,855.40	494,855.40	989,710.79
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	108,765.26	9,063.78	36,255.09	36,255.09	72,510.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	336,143.86	28,011.99	112,047.96	112,047.96	224,095.90
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	1,212.96	4,851.85	4,851.85	9,703.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,620.17	301.68	1,206.72	1,206.72	2,413.45
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,657.00	380.58	1,522.33	1,522.33	3,044.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	184,129.22	15,344.11	61,376.41	61,376.41	122,752.81
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	568.61	2,274.45	2,274.45	4,548.91
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,548.22	2,295.68	9,182.73	9,182.73	18,365.49
MSPB MSPB-Minimum School Programs Basic - Summary			5,044,502.74	203,906.57	815,626.27	3,404,509.16	1,639,993.58
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	14,732.04	72,132.04	51,667.96
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	0.00	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,953.62	0.00	0.00	16,953.62	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,408.20	0.00	0.00	1,408.20	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	857.62	0.00	0.00	857.62	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,715.75	0.00	22,318.68	22,318.68	8,397.07
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	0.00	40,704.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	127,151.67	508,606.68	508,606.68	1,017,213.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	23,203.83	92,815.34	92,815.34	185,630.68
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,021.39	85.11	340.47	340.47	680.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	800.94	0.00	800.94	800.94	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,020.28	501.69	2,006.76	2,006.76	4,013.52
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	0.00	0.00	22,935.38
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,337,140.12	157,958.33	738,084.88	2,951,655.38	1,385,484.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,720.00	0.00	0.00	8,418.85	8,301.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	8,741.00	0.00	0.00	8,741.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	282.81	0.00	0.00	282.81	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	0.00	45,078.32	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,693.51	0.00	41,693.51	41,693.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			121,440.41	0.00	49,632.17	113,139.26	8,301.15
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,493.91	0.00	0.00	13,800.00	4,693.91
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	0.00	0.00	17,630.72
T&L T&L-Teaching & Learning - Summary			53,988.63	0.00	864.00	31,664.00	22,324.63
5LO IGNITE ENTREPRENEURSHIP ACADEMY - Summary			9,730,125.15	362,792.60	1,666,396.29	6,670,915.05	3,059,210.10

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 680 OGDEN PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	0.00	0.00	7,051.20
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,051.20	0.00	0.00	0.00	7,051.20
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	226,096.14	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
84010 SAS-Title I Grants to LEA - Summary			452,224.16	0.00	226,128.02	452,224.16	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	27,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			372,380.32	0.00	180,756.99	372,380.32	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,816.64	0.00	3,503.82	6,816.64	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	0.00	0.00	27,686.21
84365 SAS-English Language Acq-Formula-Title III - Summary			79,618.20	0.00	0.00	51,931.99	27,686.21
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			65,759.00	0.00	34,801.00	65,759.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	15,658.24	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	0.00	0.00	18,388.26
84424A T&L-Student Support Academic Enrichment Grants - Summary			53,003.38	0.00	18,956.88	34,615.12	18,388.26
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	0.00	1,153,476.51	494,767.13
84425U SSS-American Rescue Plan ACT of 2021 - Summary			1,648,243.64	0.00	0.00	1,153,476.51	494,767.13
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	8,332.09	0.00	0.00	0.00	8,332.09
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			8,332.09	0.00	0.00	0.00	8,332.09
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,808.40	-59,808.40
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	7,114.48	1,093.84	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	1,651.95	2,858.36	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	42,236.08	73,680.87	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,511.69	13,036.94	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	8,179.38	13,830.62	68,860.98	-68,860.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	60,290.58	104,500.63	1,038,404.70	-1,038,404.70
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			4,636.61	0.00	0.00	4,636.61	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	1,699.52	0.00	1,699.52	1,699.52	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	166.20	279.30	1,060.76	-1,060.76
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	166.20	279.30	1,060.76	-1,060.76
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,629.75	18,448.50	18,448.50	-18,448.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,629.75	18,448.50	157,319.08	-157,319.08
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	26,517.49	25,094.38	26,517.49	26,517.49	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			26,517.49	25,094.38	26,517.49	26,517.49	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	0.00	7,441.04	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	5,056.72	9,382.88	53,100.04	-53,100.04
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,441.04	5,056.72	9,382.88	60,541.08	-53,100.04
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	376,432.72	0.00	0.00	376,432.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,707,467.83	0.00	0.00	3,707,467.83	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,971.00	0.00	0.00	-3,971.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	294,628.94	0.00	0.00	294,628.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	739,569.01	0.00	0.00	739,569.01	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	0.00	0.00	30,958.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,795.87	0.00	0.00	4,795.87	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,485.59	0.00	0.00	362,485.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	0.00	0.00	12,718.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	0.00	0.00	371,076.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	390,381.20	32,531.77	130,127.08	130,127.08	260,254.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,855,509.98	321,325.67	1,286,168.62	1,286,168.62	2,569,341.36
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,338.00	-158.00	-1,338.00	-1,338.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	306,307.62	25,525.63	102,102.54	102,102.54	204,205.08
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,040,573.14	86,714.43	346,857.72	346,857.72	693,715.42
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	4,165.28	16,661.09	16,661.09	33,322.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,671.25	472.60	1,890.41	1,890.41	3,780.84
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,356.00	529.67	2,118.68	2,118.68	4,237.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	383,377.59	31,948.14	127,792.53	127,792.53	255,585.06
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	1,425.43	5,701.72	5,701.72	11,403.42
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,680.00	0.00	0.00	0.00	3,680.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	478,273.95	39,856.17	159,424.65	159,424.65	318,849.30
MSPB MSPB-Minimum School Programs Basic - Summary			12,439,968.93	544,336.79	2,177,507.04	8,081,594.83	4,358,374.10
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.00	0.00	0.00	78,260.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00
	23PUO 23PUO Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,444.07	0.00	0.00	9,444.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	0.00	148,012.64	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	0.00	0.00	3,170,973.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	65,950.06	0.00	0.00	65,950.06	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	0.00	0.00	776,180.62	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	26,410.91	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,950.52	0.00	0.00	1,950.52	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	0.00	0.00	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	0.00	0.00	116,725.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	59,966.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.50	0.00	60,356.49	60,356.49	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,317,000.00	276,416.67	1,105,666.68	1,105,666.68	2,211,333.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	822,006.50	68,500.55	274,002.17	274,002.17	548,004

	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,580.65	0.00	2,580.65	2,580.65	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,310.34	609.19	2,436.78	2,436.78	4,873.56
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	115,000.00	9,583.33	38,333.33	38,333.33	76,666.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	0.00	0.00	50,607.42
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	0.00	0.00	55,488.87
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			9,757,123.58	355,336.90	1,635,210.43	6,808,332.15	2,948,791.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	6,166.37	1,386.90	1,386.90	4,553.27	1,613.10
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	433,339.00	0.00	137,078.98	137,078.98	296,260.02
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESSRA	5310/3200	649.65	0.00	0.00	649.65	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESSRA	5911/3400	25,328.00	0.00	3,724.00	25,328.00	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	127,508.22	0.00	0.00	127,508.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	117,933.97	0.00	117,933.97	117,933.97	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			757,746.76	1,386.90	276,036.40	434,729.12	323,017.64
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	0.00	0.00	2,280.56
SSS SSS-Student Support Services - Summary			29,599.56	0.00	12,319.00	24,319.00	5,280.56
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,529.94	0.00	0.00	19,050.00	5,479.94
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	0.00	0.00	24,335.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			61,960.90	0.00	0.00	33,005.02	28,955.88
680 OGDEN PREPARATORY ACADEMY - Summary			25,831,623.50	1,002,298.22	4,777,048.38	18,860,863.58	6,970,759.92

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	0.00	0.00	5,997.08
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,997.08	0.00	0.00	0.00	5,997.08
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
84010 SAS-Title I Grants to LEA - Summary			153,867.89	0.00	0.00	153,867.89	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			179,410.35	0.00	0.00	179,410.35	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			4,183.52	0.00	0.00	4,183.52	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,971.00	0.00	0.00	20,971.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	81,507.90	496,180.80	28,091.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	81,507.90	496,180.80	28,091.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,798.89	-91,798.89
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	39,049.02	-39,049.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,816.08	-32,816.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,800.09	20,111.86	115,311.36	-115,311.36
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,024.81	4,754.22	26,415.18	-26,415.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,071.89	6,404.62	34,212.11	-34,212.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,896.79	31,270.70	339,602.64	-339,602.64
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			448.01	0.00	0.00	448.01	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,448.25	6,991.50	6,991.50	-6,991.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,448.25	6,991.50	65,272.81	-65,272.81
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	0.00	0.00	274,995.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	0.00	0.00	1,749,743.04	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	0.00	0.00	145,428.59	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,899.05	0.00	0.00	295,899.05	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	0.00	0.00	8,417.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	211,574.62	0.00	0.00	211,574.62	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	0.00	0.00	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	0.00	0.00	129,940.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	296,187.24	24,682.27	98,729.08	98,729.08	197,458.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,813,535.44	151,127.95	604,511.81	604,511.81	1,209,023.63
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	151,528.84	12,627.40	50,509.61	50,509.61	101,019.23
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	346,388.06	28,865.68	115,462.69	115,462.69	230,925.37
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	1,547.93	6,191.73	6,191.73	12,383.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,582.88	298.57	1,194.29	1,194.29	2,388.59
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	222,515.04	18,542.92	74,171.68	74,171.68	148,343.36
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	553.03	2,212.14	2,212.14	4,424.28
	25PPR 25PPR Students At-Risk Add-on	5344/3100	164,098.41	13,674.87	54,699.48	54,699.48	109,398.93
MSPB MSPB-Minimum School Programs Basic - Summary			5,849,390.86	251,920.62	1,007,682.51	3,834,025.84	2,015,365.02
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	0.00	77,695.79	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	0.00	0.00	1,668,275.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3200	26,946.08	0.00	0.00	26,946.08	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	275,556.70	0.00	0.00	275,556.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	933.18	0.00	0.00	933.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	0.00	0.00	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	0.00	0.00	61,410.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	0.00	31,477.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,758,010.00	146,500.83	586,003.33	586,003.33	1,172,006.67
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	291,717.62	24,309.81	97,239.21	97,239.21	194,478.41
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,261.60	105.13	420.53	420.53	841.07
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,257.48	0.00	1,257.48	1,257.48	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,623,983.18	178,361.82	794,108.05	3,197,088.59	1,426,894.59
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	0.00	0.00	270,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	310.82	0.00	0.00	310.82	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	0.00	0.00	31,488.00	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	6,081.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	0.00	0.00	45,362.15	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,956.03	0.00	41,956.03	41,956.03	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	24,873.75	0.00	0.00	0.00	24,873.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			434,054.25	0.00	49,709.75	139,180.50	294,873.75
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			18,773.00	0.00	4,000.00	18,773.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	19,652.34	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.00	0.00	0.00	0.00	18,934.00
T&L T&L-Teaching & Learning - Summary			38,586.74	0.00	0.00	19,652.34	18,934.00
600 NOAH WEBSTER ACADEMY INC - Summary			11,873,937.69	454,627.48	1,975,270.41	8,488,657.29	3,385,280.40

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **6F0 Early Light Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,856.50	0.00	0.00	6,856.50	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	0.00	0.00	18,087.03
84010 SAS-Title I Grants to LEA - Summary			36,150.16	0.00	0.00	18,063.13	18,087.03
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	163,456.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			312,113.14	0.00	91,920.53	312,113.14	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,503.90	0.00	0.00	0.00	4,503.90
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
84173 SPED-Preschool Special Educ IDEA - Summary			9,192.88	0.00	0.00	0.00	9,192.88
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	5,715.00	5,715.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	0.00	0.00	6,608.00
84367 T&L-Improving Teacher Quality-State - Summary			12,323.00	0.00	5,715.00	5,715.00	6,608.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	2,162.91	2,162.91	7,837.09
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	2,162.91	12,162.91	7,837.09
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	119,784.92	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	70,965.08	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,323.06	-7,323.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	6,647.32	9,262.77	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,611.42	6,497.40	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	889.20	1,238.19	6,943.15	-6,943.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	12,147.94	16,998.36	213,255.06	-213,255.06
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			9,617.94	0.00	0.00	9,617.94	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,781.50	9,555.00	9,555.00	-9,555.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,781.50	9,555.00	96,001.59	-96,001.59
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	0.00	0.00	353,877.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	0.00	0.00	3,553,675.37	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,201.00	0.00	0.00	-21,201.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	0.00	0.00	253,263.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	883,208.18	0.00	0.00	883,208.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	0.00	0.00	18,879.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,703.29	0.00	0.00	4,703.29	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	0.00	0.00	361,486.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	0.00	0.00	12,253.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	5,800.00	1,856.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	0.00	0.00	100,494.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	371,584.17	30,965.35	123,861.40	123,861.40	247,722.77
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,731,493.63	311,133.88	1,249,350.63	1,249,350.63	2,482,143.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,427.00	-866.00	-7,427.00	-7,427.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	265,927.91	22,160.66	88,642.64	88,642.64	177,285.27
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,006,285.59	83,857.14	335,428.53	335,428.53	670,857.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	3,420.43	13,681.73	13,681.73	27,363.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,850.82	404.23	1,616.94	1,616.94	3,233.88
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,313.00	526.08	2,104.33	2,104.33	4,208.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	382,323.47	31,860.29	127,441.16	127,441.16	254,882.31
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	1,082.71	4,330.81	4,330.81	8,661.62
	25PPR 25PPR Students At-Risk Add-on	5344/3100	125,641.01	10,470.08	41,880.33	41,880.33	83,760.68
MSPB MSPB-Minimum School Programs Basic - Summary			11,515,556.99	496,681.52	1,987,578.18	7,540,248.94	3,975,308.05
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	56,272.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	0.00	140,633.71	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	0.00	0.00	3,127,235.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	42,076.30	0.00	0.00	41,216.07	860.23
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	0.00	0.00	603,280.99	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,449.48	0.00	0.00	25,449.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838.04	0.00	0.00	1,838.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	0.00	0.00	8,290.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	0.00	0.00	115,115.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	2,876.05	56,976.55	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,283,830.00	273,652.50	1,094,610.00	1,094,610.00	2,189,220.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	638,919.14	53,243.27	212,973.05	212,973.05	425,946.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,489.23	207.43	829.75	829.75	1,659.48
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,960.90	0.00	1,960.90	1,960.90	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,450.30	537.52	2,150.09	2,150.09	4,300.21
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	113,850.00	9,487.50	37,950.00	37,950.00	75,900.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,953,688.75	337,128.22	1,502,193.80	6,255,802.74	2,697,886.01
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	521,966.00	0.00	0.00	163,044.61	358,921.39
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	612.18	0.00	0.00	612.18	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,378.40	0.00	3,300.00	3,300.00	78.40
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	91,625.87	0.00	0.00	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	84,745.93	0.00	84,745.93	84,745.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			753,046.48	0.00	100,137.03	394,046.69	358,999.79
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			11,000.00	0.00	11,000.00	11,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	7,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	10,697.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,215.09	0.00	22,300.00	22,300.00	1,915.09
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	0.00	0.00	25,018.24
T&L T&L-Teaching & Learning - Summary			61,885.66	0.00	22,300.00	34,952.33	26,933.33
6F0 Early Light Academy - Summary			21,908,181.50	852,739.18	3,756,560.81	15,116,585.97	6,791,595.53

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 600 Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	21,531.00	21,531.00	21,531.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			190,819.60	21,531.00	108,849.19	190,819.60	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	0.00	0.00	1,445.11
84173 SPED-Preschool Special Educ IDEA - Summary			2,829.12	0.00	0.00	1,384.01	1,445.11
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	0.00	0.00	416.00
84367 T&L-Improving Teacher Quality-State - Summary			416.00	0.00	0.00	0.00	416.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	160,127.31	30,622.69
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	160,127.31	30,622.69
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			4,028.75	0.00	0.00	4,028.75	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	0.00	0.00	214,899.99	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	0.00	0.00	1,774,448.21	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	0.00	0.00	158,175.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	241,573.77	0.00	0.00	241,573.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.98	0.00	0.00	206,713.97	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	0.00	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	0.00	0.00	31,928.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	184,082.80	15,340.23	61,360.93	61,360.93	122,721.87
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,702,131.35	141,844.28	567,377.12	567,377.12	1,134,754.23
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	149,979.49	12,498.29	49,993.16	49,993.16	99,986.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	318,799.86	26,566.65	106,266.62	106,266.62	212,533.24
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	2,145.06	8,580.21	8,580.21	17,160.42
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,191.31	265.95	1,063.77	1,063.77	2,127.54
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	194,925.13	16,243.76	64,975.04	64,975.04	129,950.09
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	389.47	1,557.85	1,557.85	3,115.69
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	0.00	0.00	1,134.40
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,131.76	3,010.98	12,043.92	12,043.92	24,087.84
MSPB MSPB-Minimum School Programs Basic - Summary			5,278,673.32	218,304.67	873,218.62	3,531,101.66	1,747,571.66
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,342.68	0.00	0.00	34,342.68	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,800.00	0.00	0.00	28,800.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,573.70	0.00	0.00	102,573.70	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,406.42	0.00	0.00	77,406.42	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,490,201.00	0.00	0.00	1,490,201.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,756.99	0.00	0.00	17,756.99	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	394,232.13	0.00	0.00	394,232.13	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,241.58	0.00	0.00	4,241.58	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	877.45	0.00	0.00	877.45	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,715.64	0.00	0.00	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	49,360.00	0.00	0.00	49,360.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,855.00	0.00	0.00	54,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,360.55	0.00	31,360.55	31,360.55	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	121,382.22	0.00	0.00	121,382.21	0.01
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,033.87	0.00	41,033.87	41,033.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,927.64	0.00	70,927.64	70,927.64	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,582,209.00	131,850.75	527,403.00	527,403.00	1,054,806.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	417,699.82	34,808.32	139,233.28	139,233.28	278,466.54
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,093.21	91.10	364.40	364.40	728.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,503.47	0.00	1,503.47	1,503.47	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,328.26	0.00	0.00	0.00	39,328.26
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,661,197.47	174,196.22	841,610.44	3,228,299.41	1,432,898.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	2,361.18	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,652.00	0.00	0.00	1,652.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	529,820.00	189,215.00	189,215.00	189,215.00	340,605.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	292.24	0.00	0.00	292.24	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	1,097.98	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	64,975.40	0.00	0.00	64,975.40	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,096.57	0.00	60,096.57	60,096.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			673,285.72	189,215.00	262,041.26	328,960.90	344,324.82
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	2,982.46	0.00	0.00	2,982.46	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			18,982.46	0.00	4,000.00	15,982.46	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	22,200.00	0.00	0.00	22,200.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,725.00	0.00	0.00	10,725.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,595.52	0.00	0.00	0.00	13,595.52
T&L T&L-Teaching & Learning - Summary			47,220.52	0.00	0.00	33,625.00	13,595.52
600 Weilenmann School of Discovery, Inc - Summary			11,070,902.96	603,246.89	2,089,719.51	7,497,029.10	3,573,873.86

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,904.65	0.00	0.00	5,904.65	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
84010 SAS-Title I Grants to LEA - Summary			118,204.20	0.00	0.00	118,204.20	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,477.45	0.00	18,477.45	18,477.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			178,480.52	0.00	18,477.45	178,480.52	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,830.01	0.00	0.00	3,830.01	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	0.00	0.00	8,530.00
84367 T&L-Improving Teacher Quality-State - Summary			16,414.00	0.00	0.00	7,884.00	8,530.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	4,659.56	56,523.49	46,516.51
84424F T&L-Stronger Connections Grant Program - Summary			103,040.00	0.00	4,659.56	56,523.49	46,516.51
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	0.00	241,803.46	94,845.06
84425U SSS- American Rescue Plan ACT of 2021 - Summary			336,648.52	0.00	0.00	241,803.46	94,845.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,406.75	-14,406.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,632.34	11,701.45	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,102.73	2,846.31	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,921.99	3,779.25	19,147.37	-19,147.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,657.06	18,327.01	195,438.26	-195,438.26
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,647.53	7,647.53	-7,647.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,092.25	4,185.75	4,185.75	-4,185.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,092.25	11,833.28	51,406.49	-51,406.49
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	163,614.85	0.00	0.00	163,614.85	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,534,022.80	0.00	0.00	1,534,022.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	92,293.21	0.00	0.00	92,293.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	386,286.24	0.00	0.00	386,286.24	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,758.90	0.00	0.00	3,758.90	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,932.69	0.00	0.00	176,932.69	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.50	0.00	0.00	7,519.49	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	0.00	0.00	83,973.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	171,791.83	14,315.99	57,263.95	57,263.95	114,527.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,610,799.38	134,233.29	536,933.13	536,933.13	1,073,866.25
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,907.46	8,075.63	32,302.49	32,302.49	64,604.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	495,498.53	41,291.54	165,166.17	165,166.17	330,332.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	990.34	3,961.37	3,961.37	7,922.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,974.45	331.20	1,324.81	1,324.81	2,649.64
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,128.76	15,594.06	62,376.25	62,376.25	124,752.51
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	716.61	2,866.44	2,866.44	5,732.87
	25PPR 25PPR Students At-Risk Add-on	5344/3100	104,395.62	8,699.63	34,798.54	34,798.54	69,597.08
MSPB MSPB-Minimum School Programs Basic - Summary			5,143,176.26	224,248.29	896,993.15	3,349,189.93	1,793,986.33
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUOD 21PUOD Early Intervention General Funds SFY2021	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,660.17	0.00	0.00	4,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	0.00	64,963.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,412,098.00	0.00	0.00	1,412,098.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,692.09	0.00	0.00	21,692.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	297,386.45	0.00	0.00	297,386.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	807.68	0.00	0.00	807.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,394.50	0.00	0.00	4,394.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	0.00	0.00	51,980.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	26,319.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	40,518.15	40,518.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,442,895.00	120,241.25	480,965.00	480,965.00	961,930.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	315,043.40	26,253.62	105,014.48	105,014.48	210,028.92
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,121.60	93.47	373.88	373.88	747.72
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,057.48	0.00	1,057.48	1,057.48	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	0.00	0.00	0.00	120,272.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	0.00	0.00	0.00	39,997.07
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,388,416.12	153,926.88	724,493.46	2,996,731.35	1,391,684.77
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	2,140.27	1,913.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	427.84	0.00	0.00	427.84	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	269.02	0.00	0.00	269.02	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	758.43	86.17
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	0.00	49,252.24	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	45,554.03	0.00	45,554.03	45,554.03	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	40,235.05	0.00	0.00	0.00	40,235.05
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			147,157.30	0.00	52,074.55	104,922.35	42,234.95
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	992.71	0.00	0.00	0.00	992.71
SSS SSS-Student Support Services - Summary			22,765.71	0.00	4,000.00	16,000.00	6,765.71
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	12,579.82	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	147,528.07	147,528.07	52,471.93
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
T&L T&L-Teaching & Learning - Summary			263,681.82	0.00	148,630.07	211,209.89	52,471.93
6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			10,800,419.11	394,924.48	1,932,188.53	7,610,228.60	3,190,190.51

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **6J0 Scholar Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,305.84	0.00	6,305.84	6,305.84	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00
84010 SAS-Title I Grants to LEA - Summary			151,165.51	0.00	0.00	151,165.51	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	0.00	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			222,311.12	0.00	0.00	222,311.12	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	3,756.72	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			3,756.72	0.00	0.00	3,756.72	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			22,545.00	0.00	0.00	22,545.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	44,928.69	213,179.43	272,432.93	199,457.49
84425U SSS- American Rescue Plan Act of 2021 - Summary			471,890.42	44,928.69	213,179.43	272,432.93	199,457.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,550.30	-19,550.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,720.47	21,222.18	94,642.68	-94,642.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,868.86	6,337.26	31,278.54	-31,278.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,961.84	4,927.29	23,186.59	-23,186.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,551.17	32,486.73	311,389.43	-311,389.43
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			35,982.83	0.00	0.00	35,982.83	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	5,689.50	9,319.50	9,319.50	-9,319.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,689.50	9,319.50	78,025.96	-78,025.96
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	0.00	0.00	162,167.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	0.00	0.00	2,256,960.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	0.00	0.00	182,247.17	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	413,013.52	0.00	0.00	413,013.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	0.00	0.00	3,043.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,554.00	0.00	0.00	5,554.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	258,092.20	0.00	0.00	258,092.20	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	0.00	0.00	108,369.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	163,288.33	13,607.36	54,429.44	54,429.44	108,858.89
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,304,997.91	192,083.16	768,332.64	768,332.64	1,536,665.27
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,947.57	15,495.63	61,982.52	61,982.52	123,965.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,824.30	36,985.36	147,941.44	147,941.44	295,882.86
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,104.97	342.08	1,368.32	1,368.32	2,736.65
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,309.00	442.42	1,769.68	1,769.68	3,539.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	265,178.61	22,098.22	88,392.88	88,392.88	176,785.73
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	771.13	3,084.53	3,084.53	6,169.07
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	0.00	2,552.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	136,246.85	11,353.90	45,415.61	45,415.61	90,831.24
MSPB MSPB-Minimum School Programs Basic - Summary			6,944,626.84	295,051.76	1,180,207.06	4,581,660.76	2,362,966.08
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,309.53	0.00	0.00	39,309.53	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	0.00	96,360.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	0.00	0.00	2,021,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,737.46	0.00	0.00	30,737.46	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	0.00	0.00	356,029.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,132.20	0.00	0.00	1,132.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	0.00	0.00	5,064.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	0.00	0.00	74,405.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	39,039.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,959.92	0.00	17,204.88	17,204.88	27,755.04
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,122,880.00	176,906.67	707,626.68	707,626.68	1,415,253.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	377,018.87	31,418.24	125,672.96	125,672.96	251,345.91
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,477.93	123.16	492.64	492.64	985.29
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,155.86	0.00	1,155.86	1,155.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,434.77	0.00	0.00	0.00	44,434.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,818,062.84	215,464.10	976,423.01	4,022,160.23	1,795,902.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	0.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	38,460.00	17,540.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	365.20	0.00	0.00	365.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	0.00	0.00	57,917.30	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,568.45	0.00	53,568.45	53,568.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			206,343.09	0.00	67,880.59	181,303.09	25,040.00
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,300.20	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	5,300.20	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,311.00	0.00	0.00	0.00	18,311.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36
T&L T&L-Teaching & Learning - Summary			37,301.36	0.00	707.00	863.00	36,438.36
6J0 Scholar Academy - Summary			13,956,291.57	580,685.22	2,491,809.36	9,925,902.42	4,030,389.15

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	0.00	3,800.00	2,450.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,250.78	0.00	0.00	3,800.00	2,450.78
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	0.00	41,519.37	15,235.06
84010 SAS-Title I Grants to LEA - Summary			113,611.31	0.00	0.00	98,376.25	15,235.06
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	19,174.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	0.00	82,096.61	16,771.36
84027 SPED-IDEA Disabilities Educ Act - Summary			206,146.18	0.00	0.00	189,374.82	16,771.36
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	1,297.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	0.00	215.63	1,216.23
84173 SPED-Preschool Special Educ IDEA - Summary			2,729.07	0.00	0.00	1,512.84	1,216.23
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	8,741.00	8,741.00	8,741.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,573.00	8,741.00	8,741.00	16,573.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			309,569.75	0.00	0.00	309,569.75	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,670.37	-16,670.37
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	428.58	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	9,229.96	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,165.06	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,063.49	3,413.73	17,405.83	-17,405.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	14,887.09	25,519.96	276,114.84	-276,114.84
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,654.50	7,953.75	7,953.75	-7,953.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,654.50	7,953.75	70,279.16	-70,279.16
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	0.00	0.00	10,000.00
CTE CTE-Career & Technical Education - Summary			45,000.00	0.00	0.00	35,000.00	10,000.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	0.00	6,291.72	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			6,291.72	0.00	0.00	6,291.72	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	0.00	0.00	336,552.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	0.00	0.00	2,330,874.51	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	0.00	0.00	152,490.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	0.00	0.00	448,432.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	0.00	0.00	9,986.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	0.00	0.00	285,748.06	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	0.00	3,271.20	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	0.00	0.00	112,392.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	353,394.19	29,449.51	117,798.07	117,798.07	235,596.12
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,447,510.06	203,959.18	815,836.69	815,836.69	1,631,673.37
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,114.19	13,342.85	53,371.40	53,371.40	106,742.79
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	456,581.67	38,048.48	152,193.89	152,193.89	304,387.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	513.90	2,055.60	2,055.60	4,111.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,215.12	25,184.59	100,738.37	100,738.37	201,476.75
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	802.29	3,209.16	3,209.16	6,418.32
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,516.06	11,793.00	47,172.01	47,172.01	94,344.05
MSPB MSPB-Minimum School Programs Basic - Summary			7,570,954.56	323,282.05	1,293,128.19	4,984,698.21	2,586,256.35
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	316,639.00	0.00	0.00	142,093.80	174,545.20
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	36,707.06	36,707.06	0.00	0.00	36,707.06	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	0.00	0.00	58,864.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	0.00	0.00	7,474.84	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	0.00	95,347.34	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	0.00	0.00	2,264,980.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	31,168.04	0.00	0.00	31,168.04	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	379,604.93	0.00	0.00	379,604.93	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,218.59	0.00	0.00	1,218.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	0.00	5,326.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	0.00	0.00	83,375.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	38,629.16	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	44,750.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,321,900.00	193,491.67	773,966.68	773,966.68	1,547,933.32
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	401,822.50	33,485.21	133,940.84	133,940.84	267,881.66
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,619.33	134.94	539.77	539.77	1,079.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,631.46	0.00	1,631.46	1,631.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,170.38	680.86	2,723.45	2,723.45	5,446.93
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	0.00	0.00	0.00	181,064.45
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	0.00	0.00	0.00	46,777.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,841,048.42	234,808.71	1,048,670.42	4,560,191.26	2,280,857.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	0.00	1,225.00	915.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	405.86	0.00	0.00	405.86	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	0.00	62,835.85	0.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,117.67	0.00	58,117.67	58,117.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			209,271.26	0.00	68,177.41	207,430.91	1,840.35
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			24,546.00	0.00	4,000.00	16,000.00	8,546.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,068.67	0.00	0.00	18,050.00	7,018.67
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	0.00	0.00	0.00	26,694.40
T&L T&L-Teaching & Learning - Summary			51,878.27	0.00	0.00	18,165.20	33,713.07
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			15,423,870.32	596,373.35	2,466,190.73	10,813,377.96	4,610,492.36

Oct 31, 2024

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	15,387.11	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
84010 SAS-Title I Grants to LEA - Summary			31,701.56	0.00	0.00	30,325.33	1,376.23
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	82,912.60	0.00	0.00	0.00	82,912.60
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			233,555.77	0.00	0.00	150,643.17	82,912.60
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,833.35	0.00	0.00	1,833.35	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,185.00	0.00	0.00	9,185.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	232,535.55	232,535.55	316,512.79	6,382.76
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	29,284.00	0.00	0.00	0.00	29,284.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			352,179.55	232,535.55	232,535.55	316,512.79	35,666.76
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	274.37	0.00	0.00	0.00	274.37
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			274.37	0.00	0.00	0.00	274.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,228.98	-30,228.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,075.58	-10,075.58
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,010.17	8,467.90	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,925.25	3,198.72	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,194.45	2,060.04	10,733.34	-10,733.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	8,129.87	13,726.66	157,721.56	-157,721.56
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,831.25	4,704.00	4,704.00	-4,704.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,831.25	4,704.00	44,096.37	-44,096.37
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	0.00	0.00	166,595.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	0.00	0.00	1,443,585.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,342.00	0.00	0.00	-4,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	0.00	0.00	105,607.61	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	0.00	0.00	325,314.32	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	0.00	0.00	26,012.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	0.00	0.00	3,277.45	0.00
	24PLL 24PLL Class Size Reduction SFY2024	5201/3100	166,776.35	0.00	0.00	166,776.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	0.00	0.00	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	0.00	0.00	64,884.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	166,194.38	13,849.54	55,398.13	55,398.13	110,796.25
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,305,422.87	108,710.41	435,739.63	435,739.63	869,683.24
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,523.69	8,043.64	32,174.56	32,174.56	64,349.13
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	270,686.07	22,557.18	90,228.89	90,228.89	180,457.38
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	1,352.36	5,409.44	5,409.44	10,818.89
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,042.14	253.52	1,014.05	1,014.05	2,028.09
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	151,842.14	12,653.52	50,614.05	50,614.05	101,228.09
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	327.15	1,308.60	1,308.60	2,617.17
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,161.81	6,596.82	26,387.28	26,387.28	52,774.53
MSPB MSPB-Minimum School Programs Basic - Summary			4,396,649.62	174,344.14	697,376.43	3,001,896.85	1,394,752.77
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	0.00	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,853.34	0.00	0.00	18,853.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,466.52	0.00	0.00	231,466.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.64	0.00	0.00	765.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,456.47	0.00	0.00	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,696.82	0.00	0.00	2,696.82	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,707.21	0.00	24,344.00	24,344.00	13,363.21
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,210,705.00	100,892.08	403,568.33	403,568.33	807,136.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	245,354.52	20,446.21	81,784.84	81,784.84	163,569.68
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	873.66	72.80	291.21	291.21	582.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	959.69	0.00	959.69	959.69	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	113,236.61	0.00	0.00	0.00	113,236.61
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,538,742.35	128,749.63	594,576.05	2,346,181.35	1,192,561.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23EEOO 23EEOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	30,000.00	0.00	0.00	30,000.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	250.43	0.00	0.00	250.43	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	3,293.94	0.00	400.00	400.00	2,893.94
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	0.00	0.00	37,782.31	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	34,945.34	0.00	34,945.34	34,945.34	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			151,301.51	0.00	41,262.85	148,407.57	2,893.94
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	13,000.00	3,000.00
6L0 BONNEVILLE ACADEMY - Summary			8,764,123.08	546,590.44	1,588,181.54	6,242,503.34	2,521,619.74

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 740 UTAH CHARTER ACADEMIES INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	0.00	669,908.27	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	43,611.39	79,952.85	532,943.00	130,416.16
84010 SAS-Title I Grants to LEA - Summary			1,333,267.43	43,611.39	79,952.85	1,202,851.27	130,416.16
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	0.00	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,546,009.72	0.00	0.00	1,546,009.72	0.00
84287 SAS-After School 21st Cnt.Learning Center	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			62,175.00	0.00	0.00	62,175.00	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	0.00	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	9,088.68	121,939.83	14,222.44
84365 SAS-English Language Acq-Formula-Title III - Summary			263,812.26	0.00	9,088.68	249,589.82	14,222.44
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			184,720.00	0.00	0.00	184,720.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	0.00	51,331.47	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	0.00	0.00	0.00	53,942.98
84424A T&L-Student Support Academic Enrichment Grants - Summary			161,442.48	0.00	0.00	107,499.50	53,942.98
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	58,078.74	4,570,837.28	161,258.98
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	173,253.00	1,136,523.01	63,476.99
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	0.00	231,331.74	5,707,360.27	224,735.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	58,199.13	-58,199.13	0.00
23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	608,361.55	-608,361.55	0.00
23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	850.00	186,253.69	-186,253.69	0.00
24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	7,499.58	9,947.41	58,230.97	-58,230.97	0.00
24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	75,901.75	96,559.40	596,591.20	-596,591.20	0.00
24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	13,251.59	16,884.21	102,831.21	-102,831.21	0.00
24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	21,636.71	26,923.75	50,518.11	-50,518.11	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	118,289.63	151,164.77	1,660,985.86	-1,660,985.86
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			19,088.48	0.00	0.00	19,088.48	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,752.25	23,892.75	23,892.75	-23,892.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,752.25	25,252.75	255,445.48	-255,445.48
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	0.00	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	15,533.75	24,223.75	108,917.45	-108,917.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			21,025.08	15,533.75	24,223.75	238,797.08	-217,772.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic							
24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	0.00	0.00	1,569,782.80	0.00	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	0.00	0.00	19,306,523.98	0.00	
24PPC 24PPC Pub Ed Online Offset SFY2024	VAR/3010	-47,962.00	0.00	0.00	-47,962.00	0.00	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	0.00	0.00	1,258,029.22	0.00	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,874,825.96	0.00	0.00	4,874,825.96	0.00	
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	0.00	0.00	151,583.33	0.00	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	0.00	0.00	1,736,840.89	0.00	
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,207.00	0.00	0.00	10,594.50	13,612.50	
24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	0.00	0.00	1,017,270.40	0.00	
25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,653,139.66	137,761.64	551,046.56	1,102,093.10	551,046.56	
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	19,667,351.24	1,636,377.22	6,598,389.47	13,068,961.77	6,598,389.47	
25PPC 25PPC Pub Ed Online Offset SFY2025	VAR/3010	-57,573.00	-2,757.00	-57,573.00	-57,573.00	0.00	
25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,284,780.06	107,065.00	428,260.01	856,520.05	428,260.01	
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,589,789.65	382,482.47	1,529,929.88	3,059,859.77	1,529,929.88	
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	12,957.70	51,830.80	103,661.60	51,830.80	
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,770,887.30	147,573.95	590,295.77	1,180,591.53	590,295.77	
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	3,793.35	15,173.41	30,346.83	15,173.41	
25PPR 25PPR Students At-Risk Add-on	5344/3100	1,312,674.93	109,389.58	437,558.32	875,116.61	437,558.32	
MSPB MSPB-Minimum School Programs Basic - Summary			60,313,164.06	2,534,643.91	10,144,911.22	40,022,400.30	20,290,763.76
MSPRB MSPRB-Minimum School Programs Related to Basic							
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	0.00	316,768.37	0.00	
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00	
23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00	
23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00	
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,697.88	0.00	0.00	6,697.88	0.00	
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,673.67	0.00	0.00	43,673.67	0.00	
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	7,449.15	0.00	0.00	7,449.15	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	0.00	751,782.82	0.00	
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	0.00	0.00	15,767,387.00	0.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	263,307.33	0.00	0.00	263,307.33	0.00	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	0.00	0.00	2,840,873.98	0.00	
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	55,187.70	0.00	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	9,857.91	0.00	0.00	9,857.91	0.00	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	0.00	0.00	40,120.15	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	0.00	0.00	29,215.55	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	504,700.00	0.00	0.00	504,700.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	16,694.57	304,578.34	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00	
25PON 25PON Charter School Local Replacement SFY2025	5619/3200	16,651,340.00	1,387,611.67	5,550,446.68	11,100,893.32	5,550,446.68	
25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	3,008,977.75	250,748.15	1,002,992.59	2,005,985.16	1,002,992.59	
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	12,692.48	1,057.71	4,230.84	8,461.64	4,230.84	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,019.43	0.00	10,019.43	10,019.43	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,861.24	2,221.77	8,887.08	17,774.16	8,887.08	
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	66,853.33	133,706.67	66,853.33	
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			44,303,471.50	1,658,352.63	7,410,589.58	30,531,950.55	13,771,520.95
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00	
23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,985.92	0.00	0.00	15,702.62	2,283.30	
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96	
24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	3,283.30	0.00	0.00	3,283.30	0.00	
24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	504,700.00	-504,700.00	
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	126,342.16	0.00	0.00	18,312.00	108,030.16	
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	473,198.86	0.00	0.00	473,198.86	0.00	
24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,064.00	0.00	0.00	34,064.00	0.00	

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	437,667.63	0.00	437,667.63	437,667.63	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	92,016.40	0.00	0.00	0.00	92,016.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,564,563.27	0.00	499,448.40	1,814,323.45	-249,760.18
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	18,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			127,730.00	0.00	28,000.00	127,730.00	0.00
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,202.58	0.00	0.00	1,202.58	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	0.00	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	0.00	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,008.00	0.00	0.00	5,008.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	0.00	30,492.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	43,953.00	2,168.00	43,953.00	43,953.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	0.00	0.00	116,710.40
T&L T&L-Teaching & Learning - Summary			200,966.17	2,168.00	43,953.00	84,255.77	116,710.40
740 UTAH CHARTER ACADEMIES INC - Summary			116,152,313.48	4,391,351.56	18,647,916.74	83,933,964.34	32,218,349.14

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **780 RONALD WILSON REAGAN ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	0.00	3,775.00	4,585.64
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,360.64	0.00	0.00	3,775.00	4,585.64
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
84010 SAS-Title I Grants to LEA - Summary			52,670.80	0.00	0.00	52,670.80	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			231,487.30	0.00	0.00	231,487.30	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,472.43	0.00	0.00	7,472.43	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	7,181.00	7,181.00	7,181.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,003.00	7,181.00	7,181.00	13,003.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	82,799.99	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			545,023.47	0.00	0.00	545,023.47	0.00
AAA A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,575.00	0.00	0.00	1,575.00	0.00
AAA A&A-Assessment & Accountability - Summary			1,575.00	0.00	0.00	3,339.49	-1,764.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,608.95	-23,608.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	10,349.41	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,911.70	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,103.50	4,960.71	19,209.99	-19,209.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	17,364.61	28,272.24	281,573.97	-281,573.97
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			4,815.62	0.00	0.00	4,815.62	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,152.86	5,152.86	-5,152.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,752.50	9,365.25	9,365.25	-9,365.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,752.50	14,518.11	86,033.04	-86,033.04
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	0.00	0.00	61,415.00
ICP ICP-Indirect Cost Pool - Summary			61,415.00	0.00	0.00	0.00	61,415.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	0.00	0.00	184,859.62	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	0.00	0.00	2,343,758.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	0.00	0.00	166,023.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.74	0.00	0.00	464,161.73	0.01
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	0.00	0.00	25,727.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	0.00	0.00	3,888.52	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	0.00	0.00	271,308.33	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	0.00	0.00	8,169.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	0.00	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	0.00	0.00	97,498.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,653.74	15,971.14	63,884.57	63,884.57	127,769.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,442,160.41	203,513.37	814,053.48	814,053.48	1,628,106.93
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	172,926.75	14,410.57	57,642.25	57,642.25	115,284.50
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,137.67	45,011.48	180,045.89	180,045.89	360,091.78
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	2,138.81	8,555.24	8,555.24	17,110.49
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,049.03	337.42	1,349.68	1,349.68	2,699.35
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,442.35	23,703.53	94,814.12	94,814.12	189,628.23
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	747.77	2,991.07	2,991.07	5,982.12
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,100.04	0.00	0.00	0.00	4,100.04
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,933.46	10,161.13	40,644.49	40,644.49	81,288.97
MSPB MSPB-Minimum School Programs Basic - Summary			7,365,997.91	315,995.22	1,263,980.79	4,833,936.32	2,532,061.59
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	0.00	99,398.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	0.00	0.00	2,127,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,643.24	0.00	0.00	29,643.24	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	0.00	0.00	432,383.16	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	9,699.08	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,177.97	0.00	0.00	1,177.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	0.00	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	0.00	0.00	78,315.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	43,005.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	0.00	101,261.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,255,560.00	187,963.33	751,853.33	751,853.33	1,503,706.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	457,767.42	38,147.28	152,589.13	152,589.13	305,178.29
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,582.83	131.91	527.61	527.61	1,055.22
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,870.47	0.00	1,870.47	1,870.47	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	0.00	0.00	33,954.34
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	0.00	0.00	0.00	175,097.52
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	0.00	0.00	47,595.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,353,197.72	233,288.55	1,036,166.17	4,230,482.26	2,122,715.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	0.00	1,344.00	2,710.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	14,021.83	135,978.17
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	392.33	0.00	0.00	392.33	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	0.00	0.00	72,684.62	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,226.93	0.00	67,226.93	67,226.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			310,435.11	0.00	78,760.46	171,746.94	138,688.17
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,140.10	0.00	0.00	13,800.00	6,340.10
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	0.00	0.00	20,238.08
T&L T&L-Teaching & Learning - Summary			40,454.13	0.00	0.00	13,875.95	26,578.18
7B0 RONALD WILSON REAGAN ACADEMY - Summary			15,049,908.13	579,551.88	2,432,878.77	10,520,235.59	4,529,672.54

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 7C0 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,962.24	0.00	0.00	0.00	9,962.24
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,962.24	0.00	0.00	0.00	9,962.24
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
84010 SAS-Title I Grants to LEA - Summary			315,732.35	0.00	0.00	315,732.35	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			348,070.65	0.00	0.00	348,070.65	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,745.00	0.00	0.00	7,745.00	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	13,990.40	6,323.80
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			67,546.13	0.00	0.00	13,990.40	53,555.73
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	2,695.09	2,695.09	25,699.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			47,714.00	2,695.09	2,695.09	47,714.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	11,838.94	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			25,075.03	0.00	0.00	24,141.24	933.79
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	859.03	859.03	56,807.25	73,192.75
84424F T&L-Stronger Connections Grant Program - Summary			130,000.00	859.03	859.03	56,807.25	73,192.75
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	711,580.96	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			711,580.96	0.00	24,852.13	711,580.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	896.70	0.00	0.00	0.00	896.70
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			896.70	0.00	0.00	0.00	896.70
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,696.52	-1,696.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	82,866.29	-82,866.29
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,821.69	-1,821.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	28,960.82	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,835.41	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,784.08	9,452.51	54,343.84	-54,343.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	41,880.31	63,923.69	797,955.13	-797,955.13
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,672.75	15,016.50	15,016.50	-15,016.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,672.75	15,016.50	143,629.90	-143,629.90
CTE CTE-Career & Technical Education	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	14,778.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	0.00	0.00	14,778.00
CTE CTE-Career & Technical Education - Summary			29,556.00	0.00	0.00	14,778.00	14,778.00
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	180,615.53	0.00	0.00	0.00	180,615.53
EQUIP CNP-Equipment Grant-10.579 - Summary			180,615.53	0.00	0.00	0.00	180,615.53
FVFP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	6,551.31	6,551.31	6,551.31	-6,551.31
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	6,551.31	6,551.31	6,551.31	-6,551.31
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	0.00	0.00	572,666.51	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	0.00	0.00	3,679,851.11	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	0.00	0.00	270,915.69	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,020,118.12	0.00	0.00	1,020,118.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	0.00	0.00	7,347.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	0.00	0.00	4,906.98	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,712.00	0.00	0.00	5,712.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	0.00	0.00	438,638.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	0.00	0.00	13,275.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	0.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	0.00	0.00	221,704.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	601,282.39	50,106.87	200,427.47	200,427.47	400,854.92
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,864,008.14	322,167.55	1,288,555.77	1,288,555.77	2,575,452.37
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-708.00	-236.00	-708.00	-708.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,461.57	23,705.13	94,820.52	94,820.52	189,641.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,150,606.47	95,883.88	383,535.49	383,535.49	767,070.98
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	611.68	2,446.73	2,446.73	4,893.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,093.22	424.43	1,697.74	1,697.74	3,395.48
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,680.00	473.33	1,893.33	1,893.33	3,786.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	463,917.76	38,659.81	154,639.25	154,639.25	309,278.51
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	1,183.97	4,735.85	4,735.85	9,471.70
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,555.70	0.00	0.00	0.00	2,555.70
	25PPR 25PPR Students At-Risk Add-on	5344/3100	282,728.78	23,560.74	94,242.93	94,242.93	188,485.85
MSPB MSPB-Minimum School Programs Basic - Summary			12,921,494.31	556,541.39	2,226,287.08	8,466,607.61	4,454,886.70
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	50,952.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	0.00	156,693.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	0.00	0.00	3,486,508.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3200	61,253.24	0.00	0.00	59,182.94	2,070.30
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	0.00	0.00	570,727.00	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	8,954.46	0.00	0.00	8,954.46	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,058.25	0.00	0.00	2,058.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	0.00	0.00	8,189.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	0.00	0.00	128,340.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	0.00	63,483.13	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	57,457.34	0.00	0.00	57,457.34	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,645,383.00	303,781.92	1,215,127.68	1,215,127.68	2,430,255.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	604,275.20	50,356.27	201,425.08	201,425.08	402,850.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,785.70	232.15	928.57	928.57	1,857.13
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,411.02	0.00	2,411.02	2,411.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,740.36	645.03	2,580.12	2,580.12	5,160.24
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	126,385.00	10,532.08	42,128.33	42,128.33	84,256.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	0.00	0.00	58,522.73
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,728,969.97	365,547.45	1,630,544.72	6,743,997.46	2,984,972.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	39,017.00	0.00	0.00		

	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	685.52	0.00	0.00	685.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,946.08	0.00	0.00	15,883.32	5,062.76
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	95,138.64	0.00	0.00	95,138.64	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,222.00	0.00	0.00	0.00	70,222.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	87,994.93	0.00	87,994.93	87,994.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			838,325.24	0.00	102,861.51	320,225.00	518,100.24
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	657.98	2,115.02
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	3,000.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			34,773.00	0.00	8,000.00	29,657.98	5,115.02
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,982.30	0.00	0.00	31,600.00	4,382.30
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	0.00	0.00	37,868.80
T&L T&L-Teaching & Learning - Summary			74,648.60	0.00	0.00	32,397.50	42,251.10
7C0 MONTICELLO ACADEMY INC - Summary			25,472,705.71	983,447.33	4,081,591.06	18,083,278.26	7,389,427.45

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			35,085.79	0.00	0.00	35,085.79	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,835.00	0.00	0.00	2,835.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	69,531.67	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			2,571.68	0.00	0.00	2,571.68	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	0.00	0.00	1,001,397.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-197,630.50	0.00	0.00	-197,630.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	0.00	0.00	85,647.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	136,536.06	0.00	0.00	136,536.06	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	115,616.00	0.00	0.00	115,616.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	0.00	0.00	257.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	0.00	0.00	1,322.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	0.00	0.00	1,949.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	0.00	0.00	30,816.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,198,170.03	0.00	0.00	1,198,170.03	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	14,186.31	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,566.12	0.00	0.00	1,566.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	0.00	0.00	512,354.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	0.00	0.00	154,222.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	454.20	0.00	0.00	454.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	0.00	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	0.00	11,840.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	31,981.44	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			952,128.41	0.00	0.00	952,128.41	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	0.00	1,586.85	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	150.40	0.00	0.00	150.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	0.00	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	0.00	26,233.92	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	100,634.50	0.00	0.00	100,634.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			128,774.59	0.00	0.00	128,774.59	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			12,000.00	0.00	0.00	12,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	0.00	35.84	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	95,519.00	0.00	0.00	95,519.00	0.00
T&L T&L-Teaching & Learning - Summary			95,554.84	0.00	0.00	95,554.84	0.00
7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary			2,630,570.34	0.00	10,000.00	2,630,570.34	0.00

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 7EO GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	130,650.21	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
84010 SAS-Title I Grants to LEA - Summary			261,318.84	0.00	0.00	261,318.84	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			280,270.79	0.00	132,284.33	280,270.79	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,061.88	0.00	2,589.18	5,061.88	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			36,402.00	0.00	18,883.00	36,402.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,954.28	0.00	0.00	20,954.28	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	0.00	0.00	94,800.95	55,019.45
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	0.00	0.00	94,800.95	55,019.45
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	2,778.83	197,747.50	1,007,253.15	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	60,000.00	32,243.86	32,243.86	59,952.65	47.35
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,067,253.15	35,022.69	229,991.36	1,067,205.80	47.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY23	8075/4560	0.00	0.00	0.00	57,642.83	-57,642.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	24,064.57	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,405.36	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,949.39	13,499.62	63,154.30	-63,154.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	36,419.32	61,098.07	549,842.91	-549,842.91
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,234.00	10,335.00	10,335.00	-10,335.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,234.00	10,335.00	82,999.30	-82,999.30
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	13,044.00	0.00	0.00	13,044.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			40,088.00	0.00	0.00	27,044.00	13,044.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	0.00	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,993.38	5,103.06	29,545.89	-29,545.89
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,566.67	2,993.38	5,103.06	56,391.96	-50,825.29
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	30,000.00	80,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	30,000.00	80,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	0.00	0.00	246,973.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	0.00	0.00	2,350,303.56	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	0.00	0.00	193,021.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,768.52	0.00	0.00	573,768.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	0.00	0.00	99,058.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	0.00	0.00	4,684.77	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,599.00	0.00	0.00	5,599.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	0.00	0.00	267,564.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	0.00	0.00	12,161.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,314.00	0.00	0.00	3,190.00	2,124.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	0.00	0.00	175,394.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	241,473.56	20,122.80	80,491.20	80,491.20	160,982.36
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,452,474.47	204,372.88	817,491.49	817,491.49	1,634,982.98
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	200,201.93	16,683.49	66,733.97	66,733.97	133,467.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,993.42	46,832.78	187,331.13	187,331.13	374,662.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	7,887.39	31,549.55	31,549.55	63,099.08
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,571.13	380.93	1,523.72	1,523.72	3,047.41
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,702.00	475.17	1,900.68	1,900.68	3,801.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	277,651.55	23,137.63	92,550.52	92,550.52	185,101.03
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	965.86	3,863.45	3,863.45	7,726.92
	25PPR 25PPR Students At-Risk Add-on	5344/3100	224,284.31	18,690.36	74,761.44	74,761.44	149,522.87
MSPB MSPB-Minimum School Programs Basic - Summary			8,008,434.26	339,549.29	1,358,197.15	5,289,916.04	2,718,518.22
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	0.00	0.00	6,979.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	0.00	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	0.00	0.00	2,115,023.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,118.23	0.00	0.00	39,118.23	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	0.00	0.00	416,489.92	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.48	0.00	0.00	5,655.48	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	0.00	0.00	5,863.06	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,924.00	0.00	0.00	31,274.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	0.00	0.00	77,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	40,446.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	45,679.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,242,292.00	186,857.67	747,430.68	747,430.68	1,494,861.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	441,479.32	36,789.94	147,159.77	147,159.77	294,319.55
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,701.15	141.77	567.05	567.05	1,134.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,181.95	0.00	1,181.95	1,181.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,965.09	0.00	0.00	0.00	33,965.09
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	0.00	0.00	0.00	45,335.92
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,270,138.71	231,235.43	1,028,790.37	4,339,304.29	1,930,834.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55

23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,238.12	1,371.63	1,371.63	3,088.75	149.37
24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	0.00	236,293.64	236,293.64	1,259,663.31
24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	0.00	11,020.76	39,479.24
24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,730.59	0.00	0.00	1,730.59	0.00
24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,280.42	0.00	0.00	2,238.37	42.05
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	0.00	66,231.75	0.00
25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	0.00	0.00	25,956.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	61,258.58	0.00	61,258.58	61,258.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,751,035.46	1,371.63	332,167.90	422,902.94	1,328,132.52
SSS SSS-Student Support Services						
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary		21,773.00	0.00	4,000.00	16,000.00	5,773.00
T&L T&L-Teaching & Learning						
18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,164.58	0.00	0.00	13,800.00	5,364.58
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	0.00	0.00	17,568.64
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary		36,933.22	0.00	0.00	14,110.00	22,823.22
7EO GATEWAY PREPARATORY ACADEMY - Summary		18,265,050.66	652,825.74	3,381,439.42	12,794,525.98	5,470,524.68

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **790 EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
84010 SAS-Title I Grants to LEA - Summary			98,929.92	0.00	34,349.68	98,929.92	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			425,669.65	0.00	189,413.86	425,669.65	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,768.20	6,768.20	171.08
84173 SPED-Preschool Special Educ IDEA - Summary			13,547.40	0.00	6,768.20	13,376.32	171.08
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			26,251.00	0.00	6,707.91	26,251.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	445,966.89	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			445,966.89	0.00	100,723.92	445,966.89	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,679.51	-57,679.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,255.96	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,562.39	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,295.56	9,834.93	57,497.43	-57,497.43
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	31,113.91	49,371.17	558,415.57	-558,415.57
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			446.05	0.00	0.00	446.05	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			16,000.00	0.00	16,000.00	16,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,591.75	19,816.50	19,816.50	-19,816.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,591.75	19,816.50	169,886.19	-169,886.19
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	0.00	0.00	441,417.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	0.00	0.00	4,750,339.69	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	0.00	0.00	315,373.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,893.65	0.00	0.00	1,679,893.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	0.00	0.00	106,405.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	0.00	0.00	545,870.48	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	0.00	0.00	17,731.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,059.80	0.00	0.00	3,916.00	143.80
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	0.00	0.00	168,032.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	381,649.84	31,804.15	127,216.61	127,216.61	254,433.23
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,986,420.12	415,779.45	1,662,384.48	1,662,384.48	3,324,035.64
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-275.00	-275.00	-275.00	-275.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	326,077.31	27,173.11	108,692.44	108,692.44	217,384.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,796,493.24	149,707.77	598,831.08	598,831.08	1,197,662.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	6,622.41	26,489.64	26,489.64	52,979.26
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	562,457.36	46,871.45	187,485.80	187,485.80	374,971.56
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	1,573.42	6,293.69	6,293.69	12,587.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,960.20	0.00	0.00	0.00	8,960.20
	25PPR 25PPR Students At-Risk Add-on	5344/3100	214,543.56	17,878.63	71,514.52	71,514.52	143,029.04
MSPB MSPB-Minimum School Programs Basic - Summary			16,408,317.88	697,323.64	2,789,386.26	10,820,624.72	5,587,693.16
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	197,182.79	0.00	0.00	193,920.50	3,262.29
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	0.00	0.00	14,042.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	0.00	202,269.48	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	0.00	0.00	4,255,039.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	62,982.52	0.00	0.00	63,945.74	-963.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	0.00	0.00	781,562.66	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	22,056.22	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,651.75	0.00	0.00	2,651.75	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	0.00	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	0.00	0.00	156,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,897.84	0.00	0.00	0.00	66,897.84
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,511,120.00	375,926.67	1,503,706.68	1,503,706.68	3,007,413.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	827,897.69	68,991.47	275,965.89	275,965.89	551,931.80
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,492.59	291.05	1,164.20	1,164.20	2,328.39
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,229.51	0.00	3,229.51	3,229.51	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	824.20	3,296.81	3,296.81	6,593.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	156,400.00	13,033.33	52,133.33	52,133.33	104,266.67
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	131,298.59	131,298.59	131,298.59	262,597.18
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	0.00	0.00	0.00	65,912.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,698,638.55	590,365.31	2,173,317.96	8,628,398.48	4,070,240.07
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	883.20	0.00	0.00	883.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	0.00	127,162.62	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	117,614.32	0.00	117,614.32	117,614.32	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			279,762.63	0.00	137,527.81	265,573.63	14,189.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,497.50	0.00	-7,902.09	5,497.50	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	70.00	70.00	70.00	-70.00
T&L T&L-Teaching & Learning - Summary			6,197.50	70.00	-7,832.09	6,477.50	-280.00
7F0 EXCELSIOR ACADEMY - Summary			30,468,727.47	1,331,464.61	5,529,551.18	21,512,015.92	8,956,711.55

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **7G0 Summit Academy High School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	80,121.97	0.00	0.00	80,121.97	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			80,121.97	0.00	0.00	80,121.97	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	19,951.52	-19,951.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,227.90	-21,227.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	355.14	-355.14
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	41,534.56	-41,534.56
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	25,584.00	0.00	0.00	0.00	25,584.00
MSPB MSPB-Minimum School Programs Basic - Summary			25,584.00	0.00	0.00	0.00	25,584.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	29,613.91	0.00	0.00	29,613.91	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	157,482.33	0.00	0.00	157,482.33	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			187,096.24	0.00	0.00	187,096.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,043.58	0.00	0.00	3,043.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,043.58	0.00	0.00	3,043.58	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			4,000.00	0.00	0.00	4,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	271.20	0.00	0.00	271.20	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,004.84	0.00	0.00	1,004.84	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	295.16	0.00	0.00	295.16	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,014.00	0.00	0.00	4,014.00	0.00
T&L T&L-Teaching & Learning - Summary			5,585.20	0.00	0.00	5,585.20	0.00
7G0 Summit Academy High School - Summary			320,430.99	0.00	0.00	336,381.55	-15,950.56

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **7H0 Pacific Heritage Academy**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	0.00	3,000.00	2,641.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,641.12	0.00	0.00	3,000.00	2,641.12
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
84010 SAS-Title I Grants to LEA - Summary			145,403.06	0.00	0.00	145,403.06	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			129,502.30	0.00	0.00	129,502.30	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	22,544.62	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	0.00	0.00	0.00	10,901.44
84365 SAS-English Language Acq-Formula-Title III - Summary			87,018.95	0.00	15,000.00	76,117.51	10,901.44
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	9,867.31	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
84367 T&L-Improving Teacher Quality-State - Summary			22,820.31	0.00	6,668.32	9,867.31	12,953.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	197,791.62	447,372.69	131,511.47
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	0.00	0.00	21,756.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			600,640.16	0.00	197,791.62	447,372.69	153,267.47
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability - Summary			570.00	0.00	0.00	570.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	40,820.04	-40,820.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	36,783.73	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	6,331.38	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	15,139.16	16,766.24	54,572.22	-54,572.22
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	58,254.27	62,730.60	408,232.91	-408,232.91
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	0.00	0.00	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,959.50	8,959.50	8,959.50	-8,959.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,959.50	9,745.50	56,475.18	-56,475.18
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,541.47	2,541.47	14,547.44	-14,547.44
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	2,541.47	2,541.47	14,547.44	-14,547.44
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	12,000.00	12,000.00	88,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	12,000.00	12,000.00	88,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	0.00	0.00	119,288.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	0.00	0.00	1,100,771.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	0.00	0.00	73,943.84	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.54	0.00	0.00	190,824.54	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	0.00	0.00	125,211.81	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	0.00	0.00	110,766.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	115,039.98	9,586.66	38,346.65	38,346.65	76,693.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,117,152.23	93,096.02	372,384.08	372,384.08	744,768.15
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	74,678.88	6,223.24	24,892.96	24,892.96	49,785.92
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	176,079.01	14,673.25	58,693.00	58,693.00	117,386.01
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,818.39	234.87	939.47	939.47	1,878.92
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	126,144.05	10,512.00	42,048.01	42,048.01	84,096.04
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	233.68	934.72	934.72	1,869.40
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,617.43	11,551.46	46,205.81	46,205.81	91,411.62
MSPB MSPB-Minimum School Programs Basic - Summary			3,480,297.24	146,111.18	584,444.70	2,311,407.84	1,168,889.40
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	0.00	0.00	937,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	22,252.24	0.00	0.00	20,983.00	1,269.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	0.00	0.00	203,322.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	575.98	0.00	0.00	575.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	0.00	0.00	98.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	34,470.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	83,201.42	332,805.68	332,805.68	665,611.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	215,521.76	17,960.15	71,840.60	71,840.60	143,681.16
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	731.86	60.99	243.96	243.96	487.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	789.83	0.00	789.83	789.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,935,552.29	108,525.27	485,143.42	2,032,069.46	903,482.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	184.60	0.00	0.00	184.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	27,795.68	0.00	27,795.68	27,795.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			75,766.43	0.00	32,665.85	75,766.43	0.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	21,056.66	45,382.06	58,617.94
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	21,056.66	45,382.06	58,617.94
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			19,707.24	0.00	4,000.00	16,000.00	3,707.24
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	780.00	-780.00

T&L T&L-Teaching & Learning - Summary		8,194.56	0.00	0.00	780.00	7,414.56
7H0 Pacific Heritage Academy - Summary		7,726,157.04	324,391.69	1,433,768.14	5,795,537.57	1,930,619.47
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			4,000.00	0.00	0.00	4,000.00	0.00
710 Weber State University Charter Academy - Summary			7,747.81	0.00	0.00	7,747.81	0.00

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **7J0 GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,678.49	0.00	0.00	0.00	5,678.49
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,678.49	0.00	0.00	0.00	5,678.49
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
84010 SAS-Title I Grants to LEA - Summary			120,914.65	0.00	60,413.91	120,914.65	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	104,074.73	104,074.73	104,074.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			199,456.71	104,074.73	104,074.73	199,456.71	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	1,780.06	1,780.06	1,780.06	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			3,446.98	1,780.06	1,780.06	3,446.98	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			18,660.00	0.00	0.00	20,155.00	-1,495.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,038.07	8,038.07	1,961.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,447.11	18,038.07	1,961.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	229,842.75	229,842.75	440,944.24	41,989.72
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	229,842.75	229,842.75	440,944.24	41,989.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,138.92	-62,138.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,270.52	19,052.43	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,266.81	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,552.49	10,873.54	52,061.84	-52,061.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,099.82	33,826.24	345,551.03	-345,551.03
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	0.00	0.00	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,207.75	5,519.25	5,519.25	-5,519.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,207.75	5,519.25	44,310.29	-44,310.29
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	2,192.00	2,441.00	2,441.00	-2,441.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	2,192.00	2,441.00	4,262.17	-2,441.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	0.00	0.00	168,871.68	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	0.00	0.00	1,261,942.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	0.00	0.00	98,367.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	323,648.44	0.00	0.00	323,648.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	0.00	0.00	146,678.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	0.00	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	0.00	0.00	104,774.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	177,310.77	14,775.90	59,103.60	59,103.60	118,207.17
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,199,223.01	99,935.25	399,741.00	399,741.00	799,482.01
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	94,637.23	7,886.43	31,545.75	31,545.75	63,091.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	429,221.48	35,768.46	143,073.84	143,073.84	286,147.64
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	4.16	16.64	16.64	33.29
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,918.51	326.55	1,306.17	1,306.17	2,612.34
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	142,065.82	11,838.82	47,355.28	47,355.28	94,710.54
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	693.24	2,772.96	2,772.96	5,545.93
	25PPR 25PPR Students At-Risk Add-on	5344/3100	131,764.08	10,960.34	43,921.36	43,921.36	87,842.72
MSPB MSPB-Minimum School Programs Basic - Summary			4,304,280.41	182,209.15	728,836.60	2,846,607.29	1,457,673.12
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,602.30	0.00	0.00	19,602.30	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	0.00	0.00	1,052,825.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	21,313.42	0.00	0.00	21,313.42	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	0.00	0.00	292,035.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.16	0.00	0.00	692.16	0.00
	24PIA 24PIA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	0.00	4,314.60	0.00
	24PIB 24PIB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,571.37	0.00	8,671.23	21,570.87	0.50
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	0.00	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	93,152.42	372,609.68	372,609.68	745,219.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	309,371.78	25,780.99	103,123.93	103,123.93	206,247.85
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	903.75	75.32	301.25	301.25	602.50
	25PIA 25PIA Teacher Supplies & Materials SFY2025	5868/3400	1,090.13	0.00	1,090.13	1,090.13	0.00
	25PIB 25PIB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PIE 25PIE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	0.00	0.00	0.00	16,802.66
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	0.00	0.00	0.00	35,122.90
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,497,422.47	126,311.44	565,919.57	2,435,005.02	1,062,417.45
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	230.54	0.00	0.00	230.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	43,237.72	0.00	43,237.72	43,237.72	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			284,619.60	0.00	49,959.59	104,719.60	179,900.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00

	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			706,203.34	0.00	0.00	706,203.34	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			22,061.96	0.00	0.00	12,234.60	9,827.36
7JO GREENWOOD CHARTER SCHOOL - Summary			9,690,476.01	669,707.70	1,799,760.81	7,321,825.26	2,368,650.75

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	0.00	5,808.29
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	0.00	5,808.29
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	0.00	313,506.62	1,014.90
84010 SAS-Title I Grants to LEA - Summary			629,018.70	0.00	0.00	628,003.80	1,014.90
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	198,496.82	198,496.82	89,842.58
84027 SPED-IDEA Disabilities Educ Act - Summary			536,043.89	0.00	198,496.82	446,201.31	89,842.58
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	0.00	0.00	5,196.09
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	0.00	0.00	5,744.07
84173 SPED-Preschool Special Educ IDEA - Summary			10,940.16	0.00	0.00	0.00	10,940.16
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,808.00	0.00	5,029.92	5,029.92	36,778.08
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
84367 T&L-Improving Teacher Quality-State - Summary			91,386.00	0.00	5,029.92	5,029.92	86,356.08
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	22,113.08	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	0.00	0.00	26,368.81
84424A T&L-Student Support Academic Enrichment Grants - Summary			48,481.89	0.00	0.00	22,113.08	26,368.81
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	192,964.00	0.00	0.00	117,219.79	75,744.21
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,284,861.03	0.00	0.00	1,209,116.82	75,744.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	97,417.22	-97,417.22
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	25,445.92	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	73,118.57	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	13,561.64	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	19,930.60	38,813.94	133,147.73	-133,147.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	132,066.73	248,932.97	1,901,448.63	-1,901,448.63
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			24,333.35	0.00	0.00	24,333.35	0.00
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	100,000.00	0.00	100,000.00	100,000.00	0.00
	24CHSEA 24CHSEA Supplemental Enrollment Adjustment	VAR/3010	1,312,081.00	328,020.25	1,312,081.00	1,312,081.00	0.00
CHSCH CHSCH-Charter School - Summary			1,562,081.00	328,020.25	1,412,081.00	1,562,081.00	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	1,723.20	2,798.70	17,586.47	-17,586.47
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	1,723.20	2,798.70	34,442.12	-34,442.12
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,191.00	36,557.25	36,557.25	-36,557.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,191.00	36,557.25	216,847.21	-216,847.21
EQUIP CNP-Equipment Grant-10.579	22EQUP 22EQUP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	0.00	0.00	14,774.11
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	0.00	0.00	14,774.11
FVFP CNP-Fresh Fruit & Vegetable-10.582	23FVFP 23FVFP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07
	24FVFP 24FVFP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	10,158.96	13,285.44	81,570.44	-81,570.44
FVFP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	10,158.96	13,285.44	163,216.51	-163,216.51
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	0.00	0.00	570,511.35	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	0.00	0.00	4,897,236.57	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	0.00	0.00	324,692.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,193,349.43	0.00	0.00	1,193,349.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	0.00	0.00	14,575.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	0.00	0.00	5,129.19	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	0.00	0.00	557,231.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	0.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	0.00	0.00	489,289.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	599,054.11	49,921.17	199,684.71	199,684.71	399,369.40
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,142,249.52	428,520.79	1,714,083.17	1,714,083.17	3,428,166.35
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	340,928.36	28,410.70	113,642.80	113,642.80	227,285.56
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,469,545.23	122,462.11	489,848.41	489,848.41	979,696.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,291.23	2,107.61	8,430.41	8,430.41	16,860.82
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,074.57	422.88	1,691.52	1,691.52	3,383.05
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	589,348.68	49,112.39	196,449.56	196,449.56	392,899.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	1,176.17	4,704.69	4,704.69	9,409.39
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,276.00	0.00	0.00	0.00	1,276.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	632,609.15	52,717.43	210,869.72	210,869.72	421,739.43
MSPB MSPB-Minimum School Programs Basic - Summary			16,890,651.65	734,851.25	2,939,404.99	11,010,565.71	5,880,085.94
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	0.00	0.00	4,451,858.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	88,033.19	0.00	0.00	88,033.19	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	0.00	0.00	728,272.75	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	13,714.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.03	0.00	0.00	2,629.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	0.00	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	0.00	0.00	163,875.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	211,890.76	0.00	0.00	211,890.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,730,042.00	394,170.17	1,576,680.68	1,576,680.68	3,153,361.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	770,851.68	64,237.64	256,950.56	256,950.56	513,901.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,635.42	302.96	1,211.81	1,211.81	2,423.61
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,762.17	0.00	0.00	2,762.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	163,990.00	13,665.83	54,663.33	54,663.33	109,326.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	0.00	0.00	0.00	67,804.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,390,991.56	472,376.60	2,104,159.31	8,544,174.28	3,846,817.28
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	0.00	277,456.00	155,561.71
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	875.63	0.00	0.00	875.63	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	20,354.86	0.00	0.00	0.00	20,354.86
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	0.00	122,404.35	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	113,213.33	0.00	113,213.33	113,213.33	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			753,027.81	0.00	130,245.16	571,673.90	181,353.91
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			38,773.00	0.00	18,000.00	36,000.00	2,773.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	38,786.92	0.00	0.00	0.00	38,786.92
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	0.00	0.00	40,724.48
T&L T&L-Teaching & Learning - Summary			81,711.40	0.00	0.00	2,200.00	79,511.40
7K0 WALLACE STEGNER ACADEMY - Summary			34,362,883.84	1,698,377.99	7,108,991.56	26,377,447.64	7,985,436.20

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 7L0 Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	0.00	0.00	55,369.57
84010 SAS-Title I Grants to LEA - Summary			110,841.18	0.00	0.00	55,471.61	55,369.57
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,804.36	0.00	32,000.00	32,000.00	804.36
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			174,617.38	0.00	32,000.00	173,813.02	804.36
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	1,697.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,492.37	0.00	0.00	3,492.37	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,455.00	0.00	0.00	17,455.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	10,000.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	0.00	47,722.35	47,722.35	46,255.65
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	0.00	47,722.35	47,722.35	46,255.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	422,959.49	0.00	0.00	422,959.48	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,959.49	0.00	0.00	422,959.48	0.01
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,455.65	0.00	0.00	0.00	2,455.65
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,455.65	0.00	0.00	0.00	2,455.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,262.93	-35,262.93
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	815.54	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	12,250.55	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,714.13	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,036.65	9,922.66	40,952.70	-40,952.70
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,816.87	36,534.35	290,546.89	-290,546.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	0.00	0.00	2,268.66	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,840.75	6,477.75	6,477.75	-6,477.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,840.75	6,477.75	44,132.15	-44,132.15
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	0.00	0.00	309,451.49	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	0.00	0.00	1,170,556.68	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	0.00	0.00	67,109.05	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	0.00	0.00	234,114.58	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	0.00	0.00	25,822.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	0.00	0.00	156,074.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	0.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	0.00	0.00	109,482.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	303,574.75	25,297.89	101,191.59	101,191.59	202,383.16
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,225,288.40	102,107.37	408,429.48	408,429.48	816,858.92
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	69,323.12	5,776.93	23,107.72	23,107.72	46,215.40
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	342,162.09	28,515.17	114,060.69	114,060.69	228,121.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.90	1,816.32	7,265.29	7,265.29	14,530.61
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	161,032.85	13,419.40	53,677.61	53,677.61	107,355.24
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	436.20	1,744.80	1,744.80	3,489.56
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.00	0.00	0.00	0.00	1,582.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,830.98	11,485.91	45,943.66	45,943.66	91,887.32
MSPB MSPB-Minimum School Programs Basic - Summary			4,349,477.55	189,043.44	756,173.84	2,835,547.94	1,513,929.61
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	0.00	0.00	4,113.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	0.00	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	0.00	0.00	1,246,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,815.48	0.00	0.00	20,815.48	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	0.00	0.00	316,809.75	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	688.63	0.00	0.00	688.63	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	0.00	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	0.00	0.00	45,885.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	37,257.67	37,257.67	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,323,483.00	110,290.25	441,161.00	441,161.00	882,322.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	335,445.85	27,953.82	111,815.28	111,815.28	223,630.57
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	946.92	78.91	315.64	315.64	631.28
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,455.46	0.00	1,455.46	1,455.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,590.26	465.85	1,863.42	1,863.42	3,726.84
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	0.00	36,985.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,095,941.81	145,804.86	681,262.03	2,892,517.56	1,203,424.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	226.84	0.00	0.00	226.84	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	2,533.80	0.00	2,533.80	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	0.00	51,798.33	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,908.94	0.00	47,908.94	47,908.94	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	75,000.00	0.00	0.00	0.00	75,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			402,398.80	0.00	59,417.28	127,394.46	275,004.34

SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	5,546.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	0.00	881.54
SSS SSS-Student Support Services - Summary			25,427.54	0.00	4,000.00	21,546.00	3,881.54
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	16,238.02	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary			32,751.30	0.00	0.00	17,678.02	15,073.28
7L0 Treeside Charter School - Summary			9,816,764.73	360,505.92	1,676,287.60	7,015,245.51	2,801,519.22

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **810 WALDEN SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	0.00	5,808.28	0.01
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	0.00	5,808.28	0.01
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
84010 SAS-Title I Grants to LEA - Summary			129,422.29	0.00	0.00	129,422.29	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	59,148.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			187,696.32	0.00	6,799.11	187,696.32	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	1,377.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	0.00	0.00	1,434.26
84173 SPED-Preschool Special Educ IDEA - Summary			2,812.03	0.00	0.00	1,377.77	1,434.26
84287 SAS-After School 21st Cnt.Learning Center	23ASF 23ASF Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASF 24ASF Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.07	0.00	0.00	77,907.47	138,883.60
	25ASF 25ASF Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	0.00	0.00	0.00	162,593.30
84287 SAS-After School 21st Cnt.Learning Center - Summary			596,175.44	0.00	0.00	294,698.54	301,476.90
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,997.00	0.00	0.00	17,997.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	0.00	132,680.04	115,554.96
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	0.00	0.00	132,680.04	115,554.96
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			480,653.04	0.00	0.00	480,653.04	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,298.92	-37,298.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	17,340.71	-17,340.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,811.35	-6,811.35
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,830.95	6,682.95	37,714.55	-37,714.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,248.48	1,747.77	9,829.53	-9,829.53
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,325.82	1,808.87	8,385.35	-8,385.35
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,405.25	10,239.59	117,380.41	-117,380.41
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	0.00	0.00	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,836.00	2,570.25	2,570.25	-2,570.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,836.00	2,570.25	24,256.62	-24,256.62
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	11,853.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	0.00	0.00	11,853.00
CTE CTE-Career & Technical Education - Summary			104,706.00	0.00	0.00	92,853.00	11,853.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	77,574.73	32,425.27
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	77,574.73	32,425.27
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	0.00	0.00	113,411.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	0.00	0.00	1,628,297.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,444.00	0.00	0.00	-6,444.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	0.00	0.00	123,453.12	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	524,455.45	0.00	0.00	524,455.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	0.00	0.00	27,059.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	0.00	0.00	4,129.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,504.00	0.00	0.00	78,504.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,834.00	0.00	0.00	4,834.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	0.00	0.00	112,276.87	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	0.00	0.00	9,376.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	0.00	0.00	87,996.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	110,326.25	9,193.85	36,775.41	36,775.41	73,550.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,547,140.19	129,059.66	516,230.89	516,230.89	1,030,909.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-668.00	-196.00	-668.00	-668.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	117,484.85	9,790.40	39,161.61	39,161.61	78,323.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	538,961.66	44,913.48	179,653.89	179,653.89	359,307.77
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	2,284.45	9,137.80	9,137.80	18,275.60
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,123.62	343.63	1,374.54	1,374.54	2,749.08
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	82,168.00	6,847.33	27,389.33	27,389.33	54,778.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,720.00	393.33	1,573.33	1,573.33	3,146.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	278.00	278.00	556.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	107,438.25	8,953.19	35,812.76	35,812.76	71,625.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	778.93	3,115.69	3,115.69	6,231.38
	25PPR 25PPR Students At-Risk Add-on	5344/3100	109,833.36	9,152.78	36,611.12	36,611.12	73,222.24
MSPB MSPB-Minimum School Programs Basic - Summary			5,409,106.30	223,251.20	893,113.05	3,623,096.70	1,786,009.60
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	0.00	0.00	1,180,914.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	24,387.40	0.00	0.00	24,117.16	270.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	0.00	0.00	415,373.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	893.08	0.00	0.00	893.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	0.00	5,907.80	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	0.00	0.00	43,470.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	24,619.50	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	39,515.86	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,260,460.00	105,038.33	420,153.33	420,153.33	840,306.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	439,746.60	36,845.55	146,582.20	146,582.20	293,164.40

	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,105.17	92.10	368.40	368.40	736.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,181.76	0.00	1,181.76	1,181.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,300.20	358.35	1,433.40	1,433.40	2,866.80
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	0.00	0.00	0.00	36,354.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,136,150.18	149,150.36	663,990.05	2,906,322.55	1,229,827.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	13,170.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	0.00	1,783.31	1,535.98
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	0.00	77,476.93	77,476.93	885,087.16
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	297.44	0.00	0.00	297.44	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	0.00	68,302.01	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,461.00	0.00	0.00	1,461.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	0.00	78,147.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,173.40	0.00	63,173.40	63,173.40	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,626,459.29	0.00	147,937.17	311,689.15	1,214,776.14
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	4,000.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			29,000.00	4,000.00	8,000.00	29,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,798.65	0.00	0.00	6,798.65	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,882.00	0.00	0.00	6,882.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	0.00	0.00	6,952.96
T&L T&L-Teaching & Learning - Summary			328,075.41	0.00	472.00	321,122.45	6,952.96
810 WALDEN SCHOOL - Summary			13,334,201.93	385,642.81	1,723,121.22	8,775,534.23	4,558,667.70

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 820 FREEDOM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	6,559.44	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	780/14800	15,510.40	6,559.44	6,559.44	15,510.40	0.00
	241FT 241FT Title IA Flow-Through FFY2024	780/14800	284,076.93	0.00	0.00	284,076.93	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	567,213.53	0.00	0.00	567,213.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,677.30	0.00	0.00	81,677.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	742,179.33	37,868.89	68,811.50	345,548.85	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,399.88	0.00	0.00	14,399.88	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,127.07	0.00	2,204.93	45,036.66	16,090.41
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	90,749.00	0.00	0.00	90,749.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	21,941.18	0.00	0.00	21,941.18	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,805.66	0.00	0.00	23,805.66	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	45,746.84	0.00	0.00	45,746.84	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,438.96	13,438.96	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	71,294.53	-71,294.53
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	43,523.88	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	10,903.29	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	7,952.70	12,901.60	67,150.72	-67,150.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary							
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,034.25	26,329.50	26,329.50	-26,329.50
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	23,800.00	0.00	0.00	23,800.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	0.00	19,093.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	0.00	0.00	19,093.00
CTE CTE-Career & Technical Education - Summary							
EQUIP CNP-Equipment Grant-10.579	22EQU 22EQU Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	26,517.50	0.00
	23EQU 23EQU Equipment Grant FFY2023	8079/4560	4,556.67	0.00	0.00	0.00	4,556.67
EQUIP CNP-Equipment Grant-10.579 - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	31,074.17	0.00	0.00	26,517.50	4,556.67
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	9,648.00	7,568.86	10,381.30	62,662.63	-53,014.63
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	0.00	0.00	1,016,860.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	0.00	0.00	7,550,594.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-79,951.50	0.00	0.00	-79,951.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	0.00	0.00	535,066.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,059,291.61	0.00	0.00	2,059,291.61	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	0.00	0.00	38,567.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,753.00	0.00	0.00	104,753.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,379.00	0.00	0.00	7,379.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	0.00	0.00	1,469.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	0.00	0.00	744,206.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,825.00	0.00	0.00	5,325.00	2,500.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	0.00	0.00	435,532.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	983,592.33	81,966.03	327,864.12	327,864.12	655,728.21
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,052,377.65	675,996.66	2,712,972.36	2,712,972.36	5,339,405.29
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,603.00	-8,571.00	-37,603.00	-37,603.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	564,311.61	47,025.97	188,103.88	188,103.88	376,207.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,404,929.86	200,410.83	801,643.29	801,643.29	1,603,286.57
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	3,048.01	12,192.05	12,192.05	24,384.12
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,946.08	662.17	2,648.69	2,648.69	5,297.39
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	105,452.00	8,787.67	35,150.68	35,150.68	70,301.32
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,018.00	1,868.17	6,672.68	6,672.68	13,345.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,534.00	627.83	2,511.33	2,511.33	5,022.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	278.00	278.00	556.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,509.00	125.50	503.00	503.00	1,006.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	787,094.52	65,991.21	262,364.84	262,364.84	524,729.68
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	2,375.71	9,502.85	9,502.85	19,005.72
	25PPR 25PPR Students At-Risk Add-on	5344/3100	561,985.94	46,832.17	187,328.65	187,328.65	374,657.29
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	0.00	0.00	29,808.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	0.00	0.00	1,294.93	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	0.00	0.00	19,383.03	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,719.74	0.00	0.00	7,719.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	0.00	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	0.00	0.00	6,735,583.00	0.00

24POP 24POP Early Literacy Program SFY2024	5805/3300	111,853.60	0.00	0.00	111,853.60	0.00	
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	0.00	0.00	1,418,116.59	0.00	
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	30,426.28	0.00	
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,149.24	0.00	0.00	4,149.24	0.00	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	0.00	20,125.35	0.00	
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	215,600.00	0.00	0.00	0.00	215,600.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	0.00	120,811.39	0.00	
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	86,767.84	0.00	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00	
25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,131,550.00	594,295.83	2,377,183.33	2,377,183.33	4,754,366.67	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,501,547.90	125,129.00	500,515.97	500,515.97	1,001,031.93	
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,669.16	472.43	1,889.72	1,889.72	3,779.44	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,734.11	0.00	5,734.11	5,734.11	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,780.92	1,648.41	6,593.64	6,593.64	13,187.28	
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	66,853.33	66,853.33	133,706.67	
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	0.00	0.00	107,497.13	
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	17,277.81	41,005.63	41,005.63	48,756.93	
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary		19,746,919.41	755,536.81	3,327,493.58	13,468,993.36	6,277,926.05	
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,808.00	0.00	0.00	95,584.27	3,223.73
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.65	0.00	0.00	5,391.65	5,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	5,699.78	5,699.78	56,411.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,381.96	0.00	0.00	1,381.96	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	215,600.00	-215,600.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	0.00	233,457.31	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	0.00	51,647.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	0.00	0.00	0.00	201,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	215,927.62	0.00	215,927.62	215,927.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	45,747.00	0.00	0.00	0.00	45,747.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,041,884.73	0.00	259,984.49	894,455.80	147,428.93	
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	10,978.71	0.00	0.00	10,978.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	4,000.00	16,000.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	4,854.91	4,854.91	3,464.09
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.09	0.00	0.00	52,693.09	0.00
	24SJPV 24SJPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,610.04	0.00	0.00	0.00	4,610.04
SSS SSS-Student Support Services - Summary		152,622.13	4,000.00	32,854.91	132,548.00	20,074.13	
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,131.86	0.00	0.00	2,131.86	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	546.60	74,050.49	25,949.51
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	404.63	0.00	0.00	404.63	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,052.96	0.00	0.00	47,052.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	5,042.33	100,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	17,559.52	63,011.20	63,011.20	0.00
T&L T&L-Teaching & Learning - Summary		508,345.40	17,559.52	68,600.13	482,395.89	25,949.51	
820 FREEDOM ACADEMY - Summary		50,853,914.23	2,058,310.50	8,529,955.54	36,682,135.20	14,171,779.03	

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
84010 SAS-Title I Grants to LEA - Summary			29,766.76	0.00	0.00	29,766.76	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			137,714.43	0.00	0.00	137,714.43	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			9,251.00	0.00	0.00	9,251.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			2,742.54	0.00	0.00	2,742.54	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	0.00	0.00	2,404,025.90	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-88,379.00	0.00	0.00	-88,379.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	0.00	0.00	225,908.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	0.00	0.00	124,632.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,077.00	0.00	0.00	163,077.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	0.00	0.00	22,885.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	0.00	0.00	4,039.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	0.00	0.00	2,785.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	0.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	0.00	0.00	59,320.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,524,310.67	214,531.47	882,114.93	882,114.93	1,642,195.74
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-53,871.00	-9,257.00	-53,871.00	-53,871.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	237,206.02	19,767.17	79,068.68	79,068.68	158,137.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	155,530.09	12,960.84	51,843.36	51,843.36	103,686.73
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	162,557.00	13,546.42	54,185.68	54,185.68	108,371.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,864.00	1,988.67	7,954.68	7,954.68	15,909.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,282.00	106.83	427.33	427.33	854.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,150.00	345.83	1,383.33	1,383.33	2,766.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	280.42	1,121.65	1,121.65	2,243.30
	25PPR 25PPR Students At-Risk Add-on	5344/3100	72,027.59	6,002.30	24,009.20	24,009.20	48,018.39
MSPB MSPB-Minimum School Programs Basic - Summary			6,054,716.96	260,461.20	1,048,990.84	3,971,027.48	2,083,689.48
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	0.00	0.00	5,919.87	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	117,748.36	0.00	0.00	117,748.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	0.00	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	0.00	0.00	1,465,208.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	22,151.23	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	987.15	0.00	0.00	987.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	0.00	0.00	53,935.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	26,612.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,606.31	0.00	0.00	14,635.91	23,970.40
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	69,738.08	0.00	69,738.08	69,738.08	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	127,151.67	508,606.68	508,606.68	1,017,213.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	23,203.83	92,815.34	92,815.34	185,630.68
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,330.03	110.83	443.35	443.35	886.68
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	648.33	0.00	648.33	648.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	0.00	0.00	39,087.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,350,134.55	157,482.36	700,315.93	3,027,217.23	1,322,917.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	328.78	0.00	0.00	328.78	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	64,217.00	0.00	0.00	64,217.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	40,149.31	0.00	40,149.31	40,149.31	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			152,101.52	0.00	44,146.98	152,101.52	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	25,384.00	0.00	0.00	25,384.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	51,447.00	9,257.00	51,447.00	51,447.00	0.00
T&L T&L-Teaching & Learning - Summary			80,733.72	9,257.00	51,447.00	80,733.72	0.00
830 AMES - Summary			10,963,161.48	427,200.56	1,848,990.75	7,446,554.68	3,516,606.80

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	105,053.94	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
84010 SAS-Title I Grants to LEA - Summary			211,064.76	0.00	106,010.82	211,064.76	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	22,145.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			160,226.60	0.00	70,439.71	160,226.60	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			3,964.40	0.00	0.00	3,964.40	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			29,180.00	0.00	0.00	29,180.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425 SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	330,698.85	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	218,639.40	0.00
84425 SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	101,886.05	1,397,149.88	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,332.87	-53,332.87
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	3,905.38	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	17,996.88	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,491.53	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,328.71	9,121.33	55,925.73	-55,925.73
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	30,722.50	38,643.54	433,618.05	-433,618.05
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	0.00	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	204.00	224.70	-1,517.72	-1,517.72
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	204.00	224.70	2,788.22	-2,788.22
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,525.75	4,314.75	4,314.75	-4,314.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,525.75	4,314.75	37,036.88	-37,036.88
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	1,347.50	1,713.71	13,368.71	-13,368.71
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,840.08	1,347.50	1,713.71	45,303.69	-42,463.61
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	0.00	0.00	55,744.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	0.00	0.00	1,502,001.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	0.00	0.00	115,527.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	0.00	0.00	609,177.29	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	0.00	0.00	199,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,518.00	0.00	0.00	4,518.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	0.00	0.00	89,122.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	0.00	0.00	11,604.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	0.00	0.00	133,108.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	47,289.46	3,940.79	15,763.16	15,763.16	31,526.30
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,495,055.25	124,587.94	498,351.76	498,351.76	996,703.49
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	114,385.65	9,532.14	38,128.56	38,128.56	76,257.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	580,135.12	48,344.59	193,378.37	193,378.37	386,756.75
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.10	15,597.92	62,391.69	62,391.69	124,783.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,676.00	389.67	1,558.68	1,558.68	3,117.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,840.85	7,486.74	29,946.96	29,946.96	59,893.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	887.98	3,551.89	3,551.89	7,103.77
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	14,090.57	56,362.25	56,362.25	112,724.50
MSPB MSPB-Minimum School Programs Basic - Summary			5,423,354.73	225,046.59	900,186.32	3,622,982.21	1,800,372.52
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,895.04	0.00	0.00	25,895.04	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	0.00	0.00	280,375.15	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,239.56	0.00	0.00	2,239.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159,544.21	0.00	0.00	159,544.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	0.00	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	23,916.08	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	177,896.72	0.00	0.00	177,896.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,263,777.00	105,314.75	421,259.00	421,259.00	842,518.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	296,938.97	24,744.91	98,979.65	98,979.65	197,959.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,127.18	93.94	375.73	375.73	751.45
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,017.40	0.00	1,017.40	1,017.40	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	250.84	1,003.37	1,003.37	2,006.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	0.00	0.00	19,046.34
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,155,495.28	137,420.47	607,500.89	3,000,610.49	1,154,884.79
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	24HTC 24HTC Students Exp Homelessness Teen Ontr PEESRA	5652/3500	250,000.00	0.00	0.00	172,328.12	77,671.88
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	77,949.98	321,455.56	226,807.44
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	52,287.14	0.00	0.00	52,287.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	0.00	49,657.11	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	45,928.49	0.00	45,928.49	45,928.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			959,923.66	0.00	130,151.87	655,444.34	304,479.32
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	808.77	0.00	0.00	0.00	808.77
SSS SSS-Student Support Services - Summary			119,000.77	0.00	4,000.00	115,192.00	3,808.77
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	14,200.00	0.00	0.00	11,548.37	2,657.63
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,700.00	0.00	1,560.00	2,700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	6,056.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	0.00	0.00	5,400.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			67,015.25	0.00	1,560.00	59,436.66	7,578.59
860 PINNACLE CANYON ACADEMY - Summary			12,661,008.83	398,266.81	1,966,532.36	9,795,791.60	2,865,217.23

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,271.40	0.00	0.00	5,271.40	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2024	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	0.00	17,384.00	704.26
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	0.00	0.00	67,439.00
84010 SAS-Title I Grants to LEA - Summary			173,758.93	0.00	0.00	105,615.67	68,143.26
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	0.00	15,819.02	12,143.57
84027 SPED-IDEA Disabilities Educ Act - Summary			54,077.61	0.00	0.00	41,934.04	12,143.57
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,302.00	0.00	2,549.00	5,302.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	8,802.60	8,802.60	1,197.40
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	8,802.60	18,802.60	1,197.40
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	236,312.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			236,312.00	0.00	36,515.60	236,312.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,336.59	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	231.08	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	184.59	237.62	3,154.07	-3,154.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,752.26	2,360.47	37,335.96	-37,335.96
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	327.00	470.25	470.25	-470.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	327.00	470.25	5,059.61	-5,059.61
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,220.00	0.00	2,100.00	15,220.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	10,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	0.00	0.00	10,516.00
CTE CTE-Career & Technical Education - Summary			85,278.00	0.00	2,100.00	74,762.00	10,516.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	0.00	0.00	14,294.60	1,705.40
ICP ICP-Indirect Cost Pool - Summary			16,000.00	0.00	0.00	14,294.60	1,705.40
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	0.00	0.00	557,443.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	0.00	0.00	41,765.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	141,537.77	0.00	0.00	141,537.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	0.00	0.00	15,312.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	8,590.00	0.00	0.00	4,312.00	4,278.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	0.00	0.00	13,416.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,632.09	0.00	0.00	870.48	761.61
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	0.00	0.00	51,103.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	500,394.77	42,501.86	170,451.92	170,451.92	329,942.85
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,744.00	-1,259.00	-4,744.00	-4,744.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	37,492.92	3,124.41	12,497.64	12,497.64	24,995.28
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	118,891.73	9,907.64	39,630.57	39,630.57	79,261.16
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	1,098.53	4,394.13	4,394.13	8,788.27
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKC 25PPKC CTE College & Career Awareness SFY2025	5901/3100	4,262.00	355.17	1,420.68	1,420.68	2,841.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	13,276.93	1,106.41	4,425.64	4,425.64	8,851.29
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	186.95	747.77	747.77	1,495.53
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	0.06	0.00	0.00	0.00	0.06
	25PPR 25PPR Students At-Risk Add-on	5344/3100	61,163.34	5,096.94	20,387.77	20,387.77	40,775.57
MSPB MSPB-Minimum School Programs Basic - Summary			1,624,175.28	63,973.83	256,631.80	1,107,345.02	516,830.26
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title I Schools in Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	517.66	24,679.07	1,510.93
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	8,038.91	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	0.00	0.00	309,287.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	0.00	0.00	144,402.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	12,159.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	279.00	0.00	0.00	279.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	0.00	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	6,858.29	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	331,700.00	27,641.67	110,566.68	110,566.68	221,133.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	152,824.62	12,735.38	50,941.53	50,941.53	101,883.09
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	322.33	26.86	107.44	107.44	214.89
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	304.96	0.00	304.96	304.96	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,287,050.59	47,419.94	240,754.90	906,180.08	380,870.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	14,463.09	14,463.09	147,991.61
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	92.87	0.00	0.00	92.87	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	1,604.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	0.00	27,409.29	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	0.00	31,383.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,351.20	0.00	25,351.20	25,351.20	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	59,296.84	0.00	0.00	0.00	59,296.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			342,103.41	0.00	41,694.73	101,827.22	240,276.19
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,309.67	0.00	2,309.67	2,309.67	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			33,934.67	0.00	21,934.67	33,934.67	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,835.00	0.00	0.00	1,835.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	70,231.44	67,268.56
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	1,259.00	2,909.00	2,909.00	0.00
T&L T&L-Teaching & Learning - Summary			453,479.66	1,259.00	2,909.00	386,211.10	67,268.56
870 CITY ACADEMY - Summary			4,387,675.77	114,732.03	666,723.02	3,131,120.19	1,256,555.58

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			76,359.14	0.00	0.00	76,359.14	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	0.00	0.00	729.00
84367 T&L-Improving Teacher Quality-State - Summary			729.00	0.00	0.00	0.00	729.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	4,095.07	5,904.93
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	4,095.07	5,904.93
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	39,928.16	24,594.04	24,594.04	24,594.04	15,334.12
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,406.55	0.00	0.00	0.00	19,406.55
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	0.00	57,201.45	93,620.39
84425U SSS- American Rescue Plan ACT of 2021 - Summary			210,156.55	24,594.04	24,594.04	81,795.49	128,361.06
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	0.00	0.00	145,374.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	0.00	0.00	1,110,319.17	0.00
	24PRD 24PRD Professional Staff SFY2024	VAR/3020	108,768.31	0.00	0.00	108,768.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,808.66	0.00	0.00	405,808.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.22	0.00	0.00	53,690.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,499.66	0.00	0.00	3,499.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	0.00	0.00	129,662.72	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	0.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	0.00	0.00	24,396.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	164,371.32	13,697.61	54,790.44	54,790.44	109,580.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,157,323.70	96,443.65	385,774.57	385,774.57	771,549.13
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	114,482.53	9,540.21	38,160.84	38,160.84	76,321.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	508,726.23	42,393.86	169,575.41	169,575.41	339,150.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	3,628.49	14,513.96	14,513.96	29,027.91
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,713.40	309.45	1,237.80	1,237.80	2,475.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	137,134.41	11,427.87	45,711.48	45,711.48	91,422.93
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	2,430.24	2,430.24	4,860.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	0.00	0.00	6.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	26,402.25	2,200.19	8,800.76	8,800.76	17,601.49
MSPB MSPB-Minimum School Programs Basic - Summary			4,152,859.07	180,248.89	720,995.50	2,710,862.13	1,441,996.94
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	0.00	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	0.00	0.00	1,043,453.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,527.10	0.00	0.00	13,454.65	1,072.45
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	0.00	0.00	228,181.91	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	3,619.48	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	656.71	0.00	0.00	656.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	0.00	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.90	0.00	0.00	35,039.89	0.01
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,111,195.00	92,599.58	370,398.33	370,398.33	740,796.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	241,686.60	20,140.55	80,562.20	80,562.20	161,124.40
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	902.84	75.24	300.96	300.96	601.88
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,077.55	0.00	1,077.55	1,077.55	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	0.00	0.00	35,032.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,189,600.32	120,118.08	531,802.39	2,192,550.40	997,049.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	218.72	0.00	0.00	218.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	0.00	43,463.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	40,200.27	0.00	40,200.27	40,200.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			127,002.09	0.00	63,390.60	111,005.53	15,996.56
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,714.23	0.00	0.00	0.00	9,714.23
T&L T&L-Teaching & Learning - Summary			9,714.23	0.00	0.00	0.00	9,714.23
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			7,897,295.85	324,961.01	1,344,782.53	5,194,543.21	2,702,752.64

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **8B0 AMERICAN LEADERSHIP ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,250.84	0.00	0.00	0.00	8,250.84
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,250.84	0.00	0.00	0.00	8,250.84
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	0.00	214,891.27	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	216,363.34	0.00	0.00	147,496.22	68,867.12
84010 SAS-Title I Grants to LEA - Summary			431,254.61	0.00	0.00	362,387.49	68,867.12
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	0.00	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,865.46	0.00	0.00	277,126.07	35,739.39
84027 SPED-IDEA Disabilities Educ Act - Summary			605,109.96	0.00	0.00	569,370.57	35,739.39
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,745.77	0.00	0.00	5,469.96	275.81
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			11,725.05	0.00	0.00	11,449.24	275.81
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	0.00	0.00	22,062.45
84365 SAS-English Language Acq-Formula-Title III - Summary			60,237.17	0.00	0.00	38,174.72	22,062.45
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			60,897.00	0.00	31,577.00	60,897.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	0.00	0.00	18,139.96
84424A T&L-Student Support Academic Enrichment Grants - Summary			18,139.96	0.00	0.00	0.00	18,139.96
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,547,251.65	0.00	0.00	1,205,119.23	342,132.42
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,547,251.65	0.00	0.00	1,205,119.23	342,132.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,149.70	-4,149.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	32,398.01	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	8,116.65	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,397.71	6,852.46	28,562.07	-28,562.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	44,912.37	74,940.87	719,539.20	-719,539.20
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,936.25	20,013.75	20,013.75	-20,013.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,936.25	20,013.75	166,618.07	-166,618.07
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	0.00	0.00	467,706.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	0.00	0.00	6,330,164.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,697.00	0.00	0.00	-14,697.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	0.00	0.00	460,874.39	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	0.00	0.00	996,274.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	0.00	0.00	6,203.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,545.00	0.00	0.00	164,545.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	0.00	0.00	38,430.00	0.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	6,523.00	0.00	0.00	6,523.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	0.00	0.00	11,641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	0.00	0.00	453,715.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	0.00	0.00	19,773.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	0.00	5,890.00	780.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	0.00	0.00	319,887.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	491,091.49	40,924.29	163,697.16	163,697.16	327,394.33
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,646,942.37	554,500.74	2,225,728.42	2,225,728.42	4,421,213.95
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,516.00	-1,849.00	-13,516.00	-13,516.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	483,923.01	40,326.92	161,307.68	161,307.68	322,615.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,121,067.61	93,422.30	373,689.20	373,689.20	747,378.41
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,584.91	548.75	2,194.97	2,194.97	4,389.94
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	163,937.00	13,661.42	54,645.68	54,645.68	109,291.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	39,713.00	3,309.42	13,237.68	13,237.68	26,475.32
	25PPKC 25PPKC CTE College & Career Awareness SFY2025	5901/3100	6,793.00	566.08	2,264.33	2,264.33	4,528.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,282.00	106.83	427.33	427.33	854.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,960.00	996.67	3,986.68	3,986.68	7,973.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	467,251.88	38,937.66	155,750.64	155,750.64	311,501.24
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	1,807.10	7,228.40	7,228.40	14,456.81
	25PPR 25PPR Students At-Risk Add-on	5344/3100	412,706.49	34,392.21	137,568.84	137,568.84	275,137.65
MSPB MSPB-Minimum School Programs Basic - Summary			19,178,350.90	823,148.39	3,294,203.01	3,294,203.01	6,885,974.96
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	73,509.63	0.00	0.00	73,509.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	0.00	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	0.00	0.00	5,054,811.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	85,009.85	0.00	0.00	85,009.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	0.00	0.00	958,079.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	22,621.76	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	0.00	0.00	24,016.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,082.93	0.00	0.00	3,082.93	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	0.00	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	0.00	0.00	4,979.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	0.00	0.00	186,070.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,307,200.00	442,266.67	1,769,066.68	1,769,066.68	3,538,133.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,014,819.07	84,568.25	338,273.03	338,273.03	676,546.04
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	1,668.58	6,674.29	6,674.29	13,348.58
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,129.35	344.12	1,376.45	1,376.45	2,752.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,374.08	0.00	3,374.08	3,374.08	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,030.42	752.53	3,010.14	3,010.14	6,020.28
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	184,000.00	15,333.33	61,333.33	61,333.33	122,666.67
	25PUU 25PUU Student Health & Counseling Support Pgm	5679/3500	73,601.96	0.00	0.00	0.00	73,601.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,463,498.09	544,933.48	2,423,696.94	10,030,428.34	4,433,069.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	394,425.98	394,425.98	103,774.02
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	8,522.49	16,619.39	21,380.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,015.65	0.00	0.00	1,015.65	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,202.80	0.00	0.00	0.00	15,202.80
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	0.00	157,557.09	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,726.55	0.00	145,726.55	145,726.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			891,131.31	0.00	569,479.94	750,331.49	140,799.82
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SJPV 24SJPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	7,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning							
	20CPR 20CPR CPRA/ED SFY2020	0050/3990	896.99	0.00	0.00	896.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	0.00	19,338.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,890.00	0.00	4,770.00	8,890.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	33,238.65	0.00	0.00	22,416.50	10,822.15
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,040.00	-2,040.00
T&L T&L-Teaching & Learning - Summary			153,146.60	0.00	4,770.00	112,579.49	40,567.11
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			37,499,496.30	1,424,931.49	6,475,681.51	26,685,773.94	10,813,722.36

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER
 Recipient: 800 MOUNTAINVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			235,662.53	0.00	126,888.71	235,662.53	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,692.68	0.00	2,467.67	4,692.68	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	3,480.00	-3,480.00
84367 T&L-Improving Teacher Quality-State - Summary			5,130.00	0.00	3,224.00	8,610.00	-3,480.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,663.92	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,663.92	190,750.00	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	2,430.00	0.00	0.00	2,430.00	0.00
A&A A&A-Assessment & Accountability - Summary			2,430.00	0.00	0.00	3,975.60	-1,545.60
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	0.00	0.00	399,723.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	0.00	0.00	2,469,689.43	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	0.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	0.00	0.00	167,883.25	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,770.57	0.00	0.00	485,770.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	0.00	0.00	20,330.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	0.00	0.00	284,978.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	0.00	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	0.00	0.00	39,718.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	424,605.22	35,383.77	141,535.08	141,535.08	283,070.14
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,263,544.64	188,628.72	754,514.88	754,514.88	1,509,029.76
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	157,282.64	13,106.89	52,427.56	52,427.56	104,855.08
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	364,327.93	30,360.66	121,442.64	121,442.64	242,885.29
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	3,385.06	13,540.25	13,540.25	27,080.52
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,676.11	306.35	1,225.37	1,225.37	2,450.74
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	281,616.27	23,468.03	93,872.09	93,872.09	187,744.18
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	2,367.92	2,367.92	4,735.85
	25PPR 25PPR Students At-Risk Add-on	5344/3100	46,490.43	3,874.21	15,496.81	15,496.81	30,993.62
MSPB MSPB-Minimum School Programs Basic - Summary			7,472,781.87	299,105.67	1,196,422.60	5,079,936.69	2,392,845.18
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	0.00	108,803.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	0.00	0.00	2,133,768.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,824.64	0.00	0.00	26,824.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	0.00	0.00	364,268.83	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,260.68	0.00	0.00	1,260.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	0.00	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	0.00	0.00	78,545.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	44,080.62	44,080.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,255,560.00	187,963.33	751,853.33	751,853.33	1,503,706.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	32,161.56	128,646.24	128,646.24	257,292.48
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,498.17	124.85	499.40	499.40	998.77
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,953.64	0.00	1,953.64	1,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,880.32	573.36	2,293.44	2,293.44	4,586.88
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,100,920.23	227,839.13	1,058,949.69	4,278,207.15	1,822,713.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	200,286.22	200,286.22	200,286.22	159,713.78
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	399.37	0.00	0.00	399.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	0.00	60,104.43	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,591.35	0.00	55,591.35	55,591.35	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			526,835.51	200,286.22	285,265.93	367,121.73	169,713.78
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUSPV 24SUSPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,225.09	0.00	18,050.00	18,050.00	6,175.09
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			57,510.69	0.00	18,050.00	25,882.80	31,627.89
800 MOUNTAINVILLE ACADEMY - Summary			14,633,413.51	727,231.02	2,756,632.52	10,228,539.18	4,404,874.33

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **800 OPEN CLASSROOM CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,619.49	0.00	0.00	5,619.49	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
84010 SAS-Title I Grants to LEA - Summary			57,441.23	0.00	0.00	57,441.23	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			109,947.15	0.00	0.00	109,947.15	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,254.87	0.00	0.00	2,254.87	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	0.00	0.00	0.00	5,149.00
84367 T&L-Improving Teacher Quality-State - Summary			9,277.00	0.00	4,128.00	4,128.00	5,149.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	10,000.00	10,000.00
84425U SSS-American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS-American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	0.00	212,030.80	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	343.59	0.00	0.00	0.00	343.59
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			343.59	0.00	0.00	0.00	343.59
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,976.53	-9,976.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,722.71	6,573.78	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,344.36	1,918.62	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY24	8075/4560	0.00	1,208.16	1,612.26	7,940.58	-7,940.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,275.23	10,104.66	127,640.05	-127,640.05
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,070.82	7,070.82	-7,070.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,977.00	2,821.50	2,821.50	-2,821.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,977.00	9,892.32	35,824.47	-35,824.47
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	0.00	0.00	142,042.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	0.00	0.00	955,447.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	0.00	0.00	112,470.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	0.00	0.00	219,517.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	0.00	0.00	8,583.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	0.00	0.00	115,108.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	0.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	0.00	0.00	65,997.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	157,901.75	13,158.48	52,633.92	52,633.92	105,267.83
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	929,744.62	77,478.72	309,914.88	309,914.88	619,829.74
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	111,462.51	9,288.55	37,154.17	37,154.17	74,308.34
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	225,133.37	18,761.11	75,044.45	75,044.45	150,088.92
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	170.61	682.43	682.43	1,364.84
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,801.44	9,400.12	37,600.48	37,600.48	75,200.96
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	350.51	1,402.06	1,402.06	2,804.12
	25PPR 25PPR Students At-Risk Add-on	5344/3100	80,802.12	6,733.51	26,934.04	26,934.04	53,868.08
MSPB MSPB-Minimum School Programs Basic - Summary			3,294,071.66	137,196.53	548,786.11	2,196,499.51	1,097,572.15
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	13,987.93	0.00	0.00	13,987.93	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	0.00	0.00	184,291.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	546.32	0.00	0.00	546.32	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	16,764.70	16,764.70	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	33,571.38	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	879,005.00	73,250.42	293,001.68	293,001.68	586,003.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	195,206.72	16,267.23	65,068.92	65,068.92	130,137.80
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	687.20	57.27	229.08	229.08	458.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	656.98	0.00	656.98	656.98	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3500	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	0.00	0.00	13,212.77
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,710,677.37	96,877.63	488,756.09	1,889,483.49	821,193.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	178.36	0.00	0.00	178.36	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,182.44	0.00	0.00	0.00	1,182.44
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	0.00	29,658.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	27,431.24	0.00	27,431.24	27,431.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			65,775.59	0.00	33,509.26	64,593.15	1,182.44
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	650.13	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			13,650.13	650.13	4,650.13	13,650.13	0.00
T&L T&L-Teaching & Learning	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	9,775.20	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	0.00	0.00	8,442.88
T&L T&L-Teaching & Learning - Summary			49,779.08	0.00	30,061.00	41,336.20	8,442.88
800 OPEN CLASSROOM CHARTER SCHOOL - Summary			6,550,867.96	243,976.52	1,139,887.57	4,770,448.54	1,780,419.42

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **8E0 MERIT PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,404.12	0.00	0.00	3,600.00	4,804.12
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,404.12	0.00	0.00	3,600.00	4,804.12
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	0.00	0.00	50,027.96
84010 SAS-Title I Grants to LEA - Summary			100,048.62	0.00	0.00	50,020.66	50,027.96
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	81,609.40	81,609.40	81,609.40	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			154,269.32	81,609.40	81,609.40	154,269.32	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	5,926.00	5,926.00	5,926.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
84367 T&L-Improving Teacher Quality-State - Summary			14,718.00	5,926.00	5,926.00	5,926.00	8,792.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	438,570.55	378,674.48	378,674.48	378,674.48	59,896.07
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	31,879.52	31,879.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			470,450.07	378,674.48	410,554.00	410,554.00	59,896.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,812.33	-26,812.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,203.26	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,840.81	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,933.92	3,933.92	29,270.26	-29,270.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	21,977.99	21,977.99	263,534.13	-263,534.13
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5848/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,101.72	5,101.72	-5,101.72
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,648.25	5,648.25	5,648.25	-5,648.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,648.25	10,749.97	59,218.28	-59,218.28
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	13,920.00	13,920.00	13,920.00	13,920.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			13,920.00	13,920.00	13,920.00	13,920.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	0.00	0.00	2,268,410.97	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,189.00	0.00	0.00	-38,189.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	0.00	0.00	147,312.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,182.39	0.00	0.00	621,182.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	0.00	0.00	24,728.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	0.00	0.00	4,314.42	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	148,555.00	0.00	0.00	148,555.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	0.00	0.00	23,419.00	0.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	5,487.00	0.00	0.00	5,487.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,187.00	0.00	0.00	4,187.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	0.00	0.00	55,524.23	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	0.00	0.00	10,304.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	0.00	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	0.00	0.00	114,618.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,381,922.04	203,601.01	808,801.93	808,801.93	1,573,120.11
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,755.00	-6,961.00	-18,755.00	-18,755.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,678.52	12,889.88	51,559.52	51,559.52	103,119.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	616,985.21	51,415.43	205,661.73	205,661.73	411,323.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	3,526.55	14,106.17	14,106.17	28,212.33
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,235.49	352.96	1,411.84	1,411.84	2,823.65
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	148,936.00	12,411.33	49,645.33	49,645.33	99,290.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,320.00	2,110.00	8,440.00	8,440.00	16,880.00
	25PPKC 25PPKC CTE College & Career Awareness SFY2025	5901/3100	5,527.00	460.58	1,842.33	1,842.33	3,684.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	834.00	69.50	278.00	278.00	556.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,301.00	358.42	1,433.68	1,433.68	2,867.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,725.12	4,893.76	19,575.04	19,575.04	39,150.08
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	825.66	3,302.64	3,302.64	6,605.26
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	0.00	0.00	5,222.80
	25PPR 25PPR Students At-Risk Add-on	5344/3100	144,234.93	12,019.58	48,078.32	48,078.32	96,156.61
MSPB MSPB-Minimum School Programs Basic - Summary			7,000,901.11	299,097.16	1,199,875.53	4,602,901.13	2,397,999.98
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	0.00	0.00	1,546,435.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	0.00	0.00	337,740.60	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	19,087.11	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	0.00	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	0.00	0.00	56,925.00	0.00
	24PUV 24PUV Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	24PUW 24PUW Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	41,036.58	41,036.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,592,160.00	132,680.00	530,720.00	530,720.00	1,061,440.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	357,818.80	29,818.23	119,272.93	119,272.93	238,545.87
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,508.50	125.71	502.84	502.84	1,005.66
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	765.21	0.00	765.21	765.21	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	39,868.95	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,482,875.95	169,639.97	793,965.87	3,085,887.19	1,396,988.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	1,514.77	0.00	0.00	1,514.77	0.00
	24PUJ 24PUJ English Language Learner Support PEESRA	5911/3400	2,195.96	0.00	595.00	595.00	1,600.96
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	0.00	0.00	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	14,926.00	0.00	0.00	14,926.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,377.22	0.00	51,377.22	51,377.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			335,490.52	0.00	56,690.61	128,679.56	206,810.96
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary			25,537.10	0.00	4,000.00	16,000.00	9,537.10
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	660.00	0.00	0.00	0.00	660.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	18,198.00	0.00	0.00	0.00	18,198.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	1,814.42	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,826.00	6,961.00	7,826.00	7,826.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	4,223.56	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			32,903.48	12,998.98	13,863.98	32,243.48	660.00
8E0 MERIT PREPARATORY ACADEMY - Summary			12,712,218.29	969,492.23	2,665,833.35	8,879,453.75	3,632,764.54

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **8FO Hawthorn Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
84010 SAS-Title I Grants to LEA - Summary			110,583.55	0.00	0.00	110,583.55	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			428,895.04	0.00	0.03	428,895.04	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,181.59	0.00	0.00	9,181.59	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,749.00	0.00	0.00	31,749.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARP 21ARP American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	7,434.76	539,111.76	194,008.32
84425U SSS- American Rescue Plan Act of 2021 - Summary			733,120.08	0.00	7,434.76	539,111.76	194,008.32
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	7,215.00	0.00	0.00	7,215.00	0.00
A&A A&A-Assessment & Accountability - Summary			7,215.00	0.00	0.00	7,215.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,573.96	-28,573.96
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	22,301.27	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	7,162.95	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,469.49	6,784.38	33,214.12	-33,214.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	33,933.71	55,517.80	566,364.67	-566,364.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,533.75	17,166.75	17,166.75	-17,166.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,533.75	17,166.75	154,488.07	-154,488.07
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	64,661.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	0.00	0.00	64,661.00
CTE CTE-Career & Technical Education - Summary			144,322.00	0.00	0.00	79,661.00	64,661.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	0.00	0.00	761,617.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	0.00	0.00	4,710,744.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	0.00	0.00	390,239.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	0.00	0.00	1,303,653.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	0.00	0.00	7,870.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	0.00	0.00	5,277.32	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	0.00	0.00	522,377.50	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	0.00	0.00	15,131.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	0.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	0.00	0.00	214,941.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	700,706.31	58,392.20	233,568.77	233,568.77	467,137.54
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,049,295.22	420,774.61	1,683,098.41	1,683,098.41	3,366,196.81
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	410,028.14	34,169.02	136,676.05	136,676.05	273,352.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,538,512.71	128,209.40	512,837.57	512,837.57	1,025,675.14
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	2,109.68	8,438.73	8,438.73	16,877.47
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,062.82	505.23	2,020.94	2,020.94	4,041.88
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,269.00	522.42	2,089.68	2,089.68	4,179.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	552,486.46	46,040.54	184,162.16	184,162.16	368,324.30
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	1,589.01	6,356.01	6,356.01	12,712.02
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,988.00	0.00	0.00	0.00	4,988.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	275,055.27	22,921.28	91,685.09	91,685.09	183,370.18
MSPB MSPB-Minimum School Programs Basic - Summary			16,573,165.87	716,900.06	2,867,600.09	10,832,977.80	5,740,188.07
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	0.00	0.00	4,380,003.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	64,755.45	0.00	0.00	67,097.76	-2,342.31
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	0.00	0.00	913,508.53	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	23,628.42	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.22	0.00	0.00	2,629.22	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	0.00	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,585.16	0.00	0.00	12,585.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	0.00	0.00	161,230.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	78,899.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	12,928.55	65,339.41	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	4,643,800.00	386,983.33	1,547,933.33	1,547,933.33	3,095,866.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	967,667.21	80,638.93	322,555.73	322,555.73	645,111.48
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,590.86	299.24	1,196.96	1,196.96	2,393.90
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,443.80	0.00	3,443.80	3,443.80	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	12,900.60	1,075.05	4,300.20	4,300.20	8,600.40
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	161,000.00	13,416.67	53,666.68	53,666.68	107,333.32
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,983,772.94	482,413.22	2,154,496.01	9,059,695.80	3,924,077.14
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	0.00	0.00	337,500.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	875.70	0.00	0.00	875.70	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	9,037.22	0.00	0.00	1,540.00	7,497.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	0.00	146,671.51	0.00

	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	135,658.34	0.00	135,658.34	135,658.34	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	0.00	0.00	50,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	Summary		724,675.57	0.00	156,893.14	321,138.35	403,537.22
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			40,773.00	0.00	8,000.00	32,000.00	8,773.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	40,737.96	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	0.00	0.00	42,462.72
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			121,824.53	155.00	155.00	79,516.81	42,307.72
8F0 Hawthorn Academy - Summary			31,940,626.75	1,243,935.74	5,267,263.58	22,283,927.02	9,656,699.73

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 8G0 Good Foundations Academy Charter School

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	41,771.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	9,122.41	41,756.19	0.00
84010 SAS-Title I Grants to LEA - Summary			83,527.32	0.00	9,122.41	83,527.32	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	0.00	64,079.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,538.23	0.00	0.00	19,366.49	171.74
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	0.00	36,757.24	37,156.29
84027 SPED-IDEA Disabilities Educ Act - Summary			157,531.29	0.00	0.00	120,203.26	37,328.03
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	1,759.97	1,759.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	0.00	0.00	1,889.54
84173 SPED-Preschool Special Educ IDEA - Summary			3,649.51	0.00	1,759.97	1,759.97	1,889.54
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,738.00	0.00	0.00	12,738.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,941.07	0.00	0.00	9,941.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,941.07	0.00	0.00	9,941.07	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	292,736.83	0.00	0.00	0.00	292,736.83
84425U SSS- American Rescue Plan ACT of 2021 - Summary			292,736.83	0.00	0.00	0.00	292,736.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,139.39	-6,139.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	8,850.28	15,473.22	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,517.36	4,377.84	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,406.09	3,921.63	16,924.48	-16,924.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,773.73	23,772.69	212,854.05	-212,854.05
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,702.00	6,438.00	6,438.00	-6,438.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,702.00	6,438.00	52,363.71	-6,438.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	15,000.00	85,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	15,000.00	85,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	0.00	0.00	137,806.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	0.00	0.00	1,385,266.18	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	0.00	0.00	127,283.70	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	356,016.01	0.00	0.00	356,016.01	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	0.00	0.00	20,282.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	0.00	0.00	168,058.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	0.00	0.00	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	0.00	0.00	89,708.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	144,694.52	12,057.88	48,231.52	48,231.52	96,463.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,454,663.55	121,221.97	484,887.85	484,887.85	969,775.70
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	133,654.58	11,137.89	44,551.53	44,551.53	89,103.05
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	310,636.50	25,886.37	103,545.50	103,545.50	207,091.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	1,498.00	5,992.00	5,992.00	11,984.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,433.71	286.15	1,144.57	1,144.57	2,289.14
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	177,752.08	14,812.67	59,250.69	59,250.69	118,501.39
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	490.73	1,962.89	1,962.89	3,925.77
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	0.00	0.00	2,589.18
	25PPR 25PPR Students At-Risk Add-on	5344/3100	111,855.66	9,321.30	37,285.21	37,285.21	74,570.45
MSPB MSPB-Minimum School Programs Basic - Summary			4,658,848.59	196,712.96	786,851.76	3,082,555.91	1,576,292.68
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	24,353.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	0.00	62,359.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	0.00	0.00	1,355,864.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,836.37	0.00	0.00	21,097.93	-261.56
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	0.00	0.00	257,685.73	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.74	0.00	0.00	765.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	0.00	0.00	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	0.00	0.00	49,910.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	25,264.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,426,310.00	118,859.17	475,436.68	475,436.68	950,873.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	272,774.40	22,731.20	90,924.80	90,924.80	181,849.60
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	855.73	71.31	285.24	285.24	570.49
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,283.82	0.00	1,283.82	1,283.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	21,639.03	0.00	0.00	0.00	21,639.03
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,858,370.38	148,677.71	660,528.44	2,647,571.12	1,210,799.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217.12	0.00	0.00	217.12	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	0.00	0.00	0.00	125,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	253.52	0.00	0.00	253.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,702.72	0.00	0.00	0.00	2,702.72
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	39,377.21	0.00	39,377.21	39,377.21	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			224,121.72	0.00	47,293.39	92,934.83	131,186.89
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,603.84	0.00	0.00	13,800.00	2,803.84

	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	0.00	16,513.28
T&L T&L-Teaching & Learning - Summary			33,817.12	0.00	0.00	14,500.00	19,317.12
8G0 Good Foundations Academy Charter School - Summary			9,467,607.55	362,866.40	1,539,766.66	6,368,275.06	3,099,332.49
Oct 31, 2024		- 131 -			8:48:38 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **80 VALLEY ARTS ACADEMY, INC**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	0.00	6,001.02
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	0.00	0.00	6,001.02
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
84010 SAS-Title I Grants to LEA - Summary			139,378.08	0.00	0.00	139,378.08	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			192,861.20	0.00	103,663.90	192,861.20	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,180.45	0.00	0.00	4,180.45	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	0.00	0.00	12,953.00
84367 T&L-Improving Teacher Quality-State - Summary			21,157.00	0.00	0.00	8,204.00	12,953.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	0.00	370,504.30	155,625.53
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			562,804.83	0.00	0.00	407,179.30	155,625.53
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	18,412.03	31,052.13	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,224.10	7,145.46	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	4,713.62	7,889.53	38,361.47	-38,361.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	27,349.75	46,066.12	402,067.12	-402,067.12
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	168,437.50	0.00	168,437.50	168,437.50	0.00
CHSCH CHSCH-Charter School - Summary			168,437.50	0.00	168,437.50	168,437.50	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,977.50	10,111.50	10,111.50	-10,111.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,977.50	10,111.50	75,914.27	-75,914.27
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	12,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			59,686.00	0.00	0.00	47,343.00	12,343.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	0.00	0.00	286,567.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	0.00	0.00	1,918,569.76	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,061.00	0.00	0.00	-2,061.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	0.00	0.00	139,063.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	0.00	0.00	354,559.20	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	0.00	0.00	226,440.96	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	0.00	0.00	6,591.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	0.00	0.00	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	0.00	0.00	144,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,895.45	25,074.62	100,298.48	100,298.48	200,596.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,014,566.85	167,989.82	670,648.28	670,648.28	1,343,918.57
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	146,014.33	12,167.86	48,671.44	48,671.44	97,342.89
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	380,774.47	31,731.21	126,924.83	126,924.83	253,849.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	239,487.58	19,957.30	79,829.20	79,829.20	159,658.38
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	630.93	2,523.72	2,523.72	5,047.41
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	0.00	1,341.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	183,299.03	15,274.92	61,099.68	61,099.68	122,199.35
MSPB MSPB-Minimum School Programs Basic - Summary			6,358,438.87	273,014.91	1,092,059.63	4,172,978.66	2,185,460.21
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	0.00	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	0.00	0.00	1,790,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,089.19	0.00	0.00	30,089.19	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	0.00	0.00	383,863.34	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	24PQU 24PQU Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,017.02	0.00	0.00	1,017.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	0.00	0.00	5,479.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	0.00	0.00	65,895.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	40,913.99	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,824,350.00	152,029.17	608,116.68	608,116.68	1,216,233.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	406,522.66	33,876.89	135,507.56	135,507.56	271,015.10
	25PQU 25PQU Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,366.96	113.91	455.65	455.65	911.31
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,877.62	0.00	1,877.62	1,877.62	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,211.94	0.00	0.00	0.00	42,211.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,262,741.67	193,466.02	860,944.13	3,672,801.56	1,589,940.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	944.00	0.00	0.00	944.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	7,657.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	338.73	0.00	0.00	338.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	0.00	65,794.32	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25PUAS 25PUAS Teacher Supplies & Materials SFY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,854.00	0.00	60,854.00	60,854.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			232,098.15	0.00	72,431.58	181,925.23	50,172.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			22,958.20	0.00	6,773.00	16,773.00	4,185.20
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			1,384.00	0.00	0.00	1,384.00	0.00
8H0 VALLEY ARTS ACADEMY, INC - Summary			13,054,826.97	499,808.18	2,363,207.36	9,516,127.37	3,536,699.60

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			24,638.72	0.00	12,544.55	24,638.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	7,252.00	7,252.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	117,926.29	72,823.71
84425U SSS- American Rescue Plan ACT of 2021 - Summary			198,002.00	0.00	7,252.00	125,178.29	72,823.71
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	0.00	0.00	548,092.69	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	0.00	0.00	45,376.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	0.00	0.00	18,106.49	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	0.00	0.00	278.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	0.00	0.00	21,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	575,538.17	48,183.43	192,270.72	192,270.72	383,267.45
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-511.00	-275.00	-511.00	-511.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	47,648.29	3,970.69	15,882.76	15,882.76	31,765.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,968.53	664.04	2,656.17	2,656.17	5,312.36
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	7.79	31.16	31.16	62.31
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,329,856.08	56,278.37	225,239.49	879,629.11	450,226.97
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	0.00	0.00	331,156.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	0.00	0.00	92,335.75	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216.55	0.00	0.00	216.55	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	0.00	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	351,602.00	29,300.17	117,200.68	117,200.68	234,401.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	97,698.97	8,141.58	32,566.32	32,566.32	65,132.65
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	282.15	23.52	94.05	94.05	188.10
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	139.85	0.00	139.85	139.85	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,153,611.26	44,481.30	228,317.53	797,760.91	355,850.35
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	72.13	0.00	0.00	72.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	0.00	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	899.00	0.00	0.00	899.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	15,137.83	0.00	15,137.83	15,137.83	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			122,089.66	0.00	16,608.55	91,296.33	30,793.33
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	20CPR 20CPR CPRIA/ED SFY2020	0050/3990	150.00	0.00	0.00	150.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	0.00	150.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	275.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			1,489.40	275.00	393.00	1,339.40	150.00
810 The Winter Sports School in Park City - Summary			2,851,387.12	101,034.67	494,355.12	1,938,542.76	912,844.36

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **8J0 TERRA ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,179.98	0.00	0.00	4,146.80	2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,179.98	0.00	0.00	4,146.80	2,033.18
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
84010 SAS-Title I Grants to LEA - Summary			55,073.62	0.00	0.00	55,073.62	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			297,466.07	0.00	0.00	297,466.07	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,430.10	0.00	0.00	5,430.10	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			15,101.00	0.00	0.00	15,101.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,120.00	-120.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,930.08	0.00	0.00	390,082.69	847.39
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	32,047.00	0.00	0.00	0.00	32,047.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			422,977.08	0.00	0.00	390,082.69	32,894.39
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	465.92	0.00	0.00	0.00	465.92
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			465.92	0.00	0.00	0.00	465.92
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	7,821.77	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,378.75	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,957.08	2,661.54	13,504.84	-13,504.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,157.60	17,951.32	220,400.84	-220,400.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	0.00	0.00	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,129.93	5,129.93	-5,129.93
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,968.75	6,707.25	6,707.25	-6,707.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,968.75	11,837.18	72,399.32	-72,399.32
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	0.00	0.00	182,403.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	0.00	0.00	2,500,237.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	0.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	0.00	0.00	195,978.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	528,358.88	0.00	0.00	528,358.88	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	0.00	0.00	66,839.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	0.00	0.00	177,494.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	0.00	0.00	10,675.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	0.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	0.00	0.00	81,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	190,006.32	15,833.86	63,335.44	63,335.44	126,670.88
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,505,685.47	208,483.52	839,081.30	839,081.30	1,666,604.17
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,269.00	-158.00	-5,269.00	-5,269.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	196,930.87	16,410.91	65,643.63	65,643.63	131,287.24
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	604,409.21	50,367.43	201,469.73	201,469.73	402,939.48
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	6,339.46	25,357.81	25,357.81	50,715.62
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,724.83	15,643.73	62,574.95	62,574.95	125,149.88
	25PPL 25PPL Class Size Reduction SFY2025	1225/3100	11,590.37	965.86	3,863.45	3,863.45	7,726.92
	25PPR 25PPR Special Education - Impact Aid SFY2025	5344/3100	101,676.75	8,473.07	33,892.25	33,892.25	67,784.50
MSPB MSPB-Minimum School Programs Basic - Summary			7,615,066.41	322,548.09	1,290,702.56	5,034,681.72	2,580,384.69
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	0.00	0.00	35,554.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	0.00	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	0.00	0.00	1,943,197.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,791.97	0.00	0.00	30,791.97	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	0.00	0.00	340,485.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216,959.64	0.00	0.00	216,959.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	0.00	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	0.00	0.00	71,530.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,056,540.00	171,378.33	685,513.33	685,513.33	1,371,026.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,774.72	30,064.56	120,258.24	120,258.24	240,516.48
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,605.78	133.81	535.26	535.26	1,070.52
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,177.21	0.00	1,177.21	1,177.21	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,440.16	286.68	1,146.72	1,146.72	2,293.44
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,648,722.49	208,879.41	929,183.37	3,977,687.10	1,671,035.39
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	0.00	0.00	2,518.34	4,570.66
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	115,268.80	115,268.80	115,268.80	211,855.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	72,319.54	0.00	0.00	72,319.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	0.00	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,579.00	0.00	0.00	5,579.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,622.75	0.00	51,622.75	51,622.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			529,241.94	115,268.80	174,150.34	312,816.08	216,425.86
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SMH 21SMH School Mental Health SFY21	5608/3800	39,373.20	0.00	0.00	39,373.20	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			55,373.20	0.00	7,000.00	55,373.20	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0		

20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	78.00	0.00	0.00	78.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	158.00	158.00	158.00	158.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary		15,696.11	158.00	158.00	15,952.95	-256.84
8J0 TERRA ACADEMY - Summary		14,687,495.52	664,980.65	2,430,982.77	10,479,066.85	4,208,428.67

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **8K0 AMERICAN ACADEMY OF INNOVATION**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,800.42	0.00	0.00	5,800.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary							
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	8,528.54	0.00	0.00	7,657.69	870.85
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	1,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	0.00	2,926.36	1,026.64
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,635.44	0.00	0.00	20,920.49	2,714.95
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,621.34	0.00	0.00	155,288.73	332.61
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,885.42	0.00	0.00	0.00	2,885.42
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,253.94	-8,253.94
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,689.01	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,203.71	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	954.42	954.42	5,233.40	-5,233.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,240.75	3,240.75	3,240.75	-3,240.75
CNP CNP - Child Nutrition Programs State Funding - Summary							
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary							
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	0.00	0.00	4,000.00
FML FML-Federal Mineral Lease - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	11,335.00	11,335.00	2,505.00
ICP ICP-Indirect Cost Pool - Summary							
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	0.00	0.00	1,909,093.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,258.00	0.00	0.00	-6,258.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	0.00	0.00	109,902.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	0.00	0.00	345,953.16	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,548.00	0.00	0.00	82,548.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,329.00	0.00	0.00	5,329.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	0.00	0.00	1,910.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	0.00	0.00	57,287.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	0.00	0.00	8,447.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,372.00	0.00	0.00	4,320.00	2,052.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,847,036.34	155,826.70	617,726.72	617,726.72	1,229,309.62
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,251.00	-2,163.00	-2,251.00	-2,251.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	106,332.31	8,861.03	35,444.11	35,444.11	70,888.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	356,948.56	29,745.71	118,982.85	118,982.85	237,965.71
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	568.00	2,271.97	2,271.97	4,543.93
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,732.05	311.00	1,244.01	1,244.01	2,488.04
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	85,957.00	7,163.08	28,652.33	28,652.33	57,304.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,025.00	418.75	1,675.00	1,675.00	3,350.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,642.00	470.17	1,880.68	1,880.68	3,761.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,962.00	163.50	654.00	654.00	1,308.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,894.53	4,907.88	19,631.52	19,631.52	39,263.01
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	615.35	2,461.40	2,461.40	4,922.79
	25PPR 25PPR Students At-Risk Add-on	5344/3100	66,735.90	5,561.32	22,245.29	22,245.29	44,490.61
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	0.00	0.00	12,466.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	0.00	0.00	1,143,425.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	0.00	0.00	293,244.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	9,048.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	856.43	0.00	0.00	856.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	0.00	0.00	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	0.00	0.00	42,090.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,247,192.00	103,932.67	415,730.68	415,730.68	831,461.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,709.22	25,892.43	103,569.74	103,569.74	207,139.48
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,073.72	89.48	357.92	357.92	715.80
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	527.48	0.00	527.48	527.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	0.00	0.00	0.00	35,994.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary							
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Dstrb SFY24 PEESRA	5310/3200	281.18	0.00	0.00	281.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	0.00	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,775.00	0.00	0.00	2,775.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,071.59	0.00	44,071.59	44,071.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary							
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00

21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	199,999.99	0.01
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	570.00	0.00	0.00	208.43	361.57
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,360.00	0.00	0.00	2,360.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	2,163.00	2,163.00	2,163.00	0.00
T&L Teaching & Learning - Summary		558,368.00	2,163.00	2,163.00	558,006.42	361.58
8K0 AMERICAN ACADEMY OF INNOVATION - Summary		9,896,785.83	364,297.66	1,535,868.00	7,145,221.22	2,751,564.61

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 8L0 Salt Lake Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	53,839.70	53,839.70	53,839.70	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			107,702.54	53,839.70	53,839.70	107,702.54	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			1,875.00	0.00	0.00	0.00	1,875.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	9,884.20	26,781.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			26,781.68	0.00	9,884.20	26,781.68	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,377.75	0.00	0.00	0.00	4,377.75
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			4,377.75	0.00	0.00	0.00	4,377.75
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	0.00	0.00	2,055,320.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,342.00	0.00	0.00	-24,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	0.00	0.00	151,476.29	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,561.60	0.00	0.00	255,561.60	0.00
	24PPI 24PPI Special Education - Extended Yr SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,295.00	0.00	0.00	121,295.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	0.00	0.00	962.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	0.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	0.00	0.00	34,240.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	0.00	0.00	2,506.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	0.00	0.00	45,967.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,158,173.38	188,281.58	734,344.77	734,344.77	1,423,828.61
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,256.00	-10,303.00	-18,256.00	-18,256.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	159,052.03	13,254.33	53,017.35	53,017.35	106,034.68
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,018.92	21,501.58	86,006.32	86,006.32	172,012.60
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	45.78	183.09	183.09	366.18
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	120,969.00	10,080.75	40,323.00	40,323.00	80,646.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	962.00	80.17	320.68	320.68	641.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	151.00	12.58	50.33	50.33	100.67
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	194.73	778.92	778.92	1,557.85
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	0.00	0.00	550.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,478.52	4,539.88	18,159.52	18,159.52	36,319.00
MSPB MSPB-Minimum School Programs Basic - Summary			5,408,183.21	229,749.13	923,170.98	3,569,640.30	1,838,542.91
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	0.00	0.00	1,751.33	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	0.00	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	0.00	0.00	180,818.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	18,380.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	894.25	0.00	0.00	894.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	0.00	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	37,995.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,326,800.00	110,566.67	442,266.68	442,266.68	884,533.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,425.70	15,952.15	63,808.57	63,808.57	127,617.13
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,175.99	98.00	392.00	392.00	783.99
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	456.87	0.00	456.87	456.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	0.00	0.00	37,315.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,551,741.21	133,632.85	595,953.33	2,445,362.78	1,106,378.43
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.84	0.00	0.00	297.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	168.92	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	0.00	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,655.00	0.00	0.00	15,655.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,393.16	0.00	35,393.16	35,393.16	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	69,357.00	0.00	0.00	0.00	69,357.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			161,955.54	0.00	38,379.21	92,598.54	69,357.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			21,773.00	0.00	4,000.00	16,000.00	5,773.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	900.00	0.00	696.00	696.00	204.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,687.00	0.00	0.00	8,687.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	10,303.00	10,460.00	10,460.00	0.00
T&L T&L-Teaching & Learning - Summary			20,647.00	10,303.00	11,156.00	20,443.00	204.00
8L0 Salt Lake Academy High School - Summary			9,307,736.93	427,524.68	1,639,083.42	6,281,228.84	3,026,508.09

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	284,018.00	0.00	84,018.00	284,018.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	65,982.00	0.00	65,982.00	65,982.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	150,000.00	350,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	34,603.80	2,883.65	11,534.60	11,534.60	23,069.20
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	787,918.54	65,659.88	262,639.52	262,639.52	525,279.02
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	59,005.67	4,917.14	19,668.56	19,668.56	39,337.11
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	84,037.80	7,003.15	28,012.60	28,012.60	56,025.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,050.51	920.87	3,683.51	3,683.51	7,367.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.68	217.31	869.24	869.24	1,738.44
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	55,231.42	4,602.62	18,410.48	18,410.48	36,820.94
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	145.66	582.64	582.64	1,165.26
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,058,673.32	88,222.78	352,891.15	352,891.15	705,782.17
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	620,279.00	51,689.92	206,759.68	206,759.68	413,519.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	117,192.70	9,766.06	39,064.24	39,064.24	78,128.46
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	441.91	36.83	147.31	147.31	294.60
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			822,106.04	68,508.84	274,035.38	274,035.38	548,070.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	15,953.93	0.00	15,953.93	15,953.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			15,953.93	0.00	15,953.93	15,953.93	0.00
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			9,000.00	0.00	4,000.00	9,000.00	0.00
8M0 ELEVATED CHARTER SCHOOL - Summary			2,255,733.29	156,731.62	796,880.46	1,001,880.46	1,253,852.83

Oct 31, 2024

8:48:38 AM

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **910 UTAH ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	241FT 241FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	0.00	25,417.59	53.63
84010 SAS-Title I Grants to LEA - Summary			64,452.84	0.00	0.00	64,399.21	53.63
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	0.00	0.00	40,250.13
84027 SPED-IDEA Disabilities Educ Act - Summary			78,357.19	0.00	0.00	38,107.06	40,250.13
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	0.00	3,588.00
84367 T&L-Improving Teacher Quality-State - Summary			7,292.00	0.00	0.00	3,704.00	3,588.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	18,925.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			245,941.31	0.00	0.00	245,941.31	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	0.00	0.00	13,600.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	0.00	0.00	13,600.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	0.00	0.00	1,426,445.73	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,549.00	0.00	0.00	-77,549.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	0.00	0.00	114,893.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	226,366.87	0.00	0.00	226,366.87	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	0.00	0.00	3,063.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,769.28	133,813.35	528,766.47	528,766.47	969,002.81
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,811.00	-12,688.00	-37,811.00	-37,811.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	120,635.23	10,052.93	40,211.75	40,211.75	80,423.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	195,241.42	16,270.12	65,080.48	65,080.48	130,160.94
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	14,020.28	1,168.36	4,673.44	4,673.44	9,346.84
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	179.16	716.61	716.61	1,433.22
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	0.00	0.00	1,375.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	65,376.47	5,448.04	21,792.16	21,792.16	43,584.31
MSPB MSPB-Minimum School Programs Basic - Summary			3,679,896.43	156,098.88	630,849.59	2,429,730.51	1,250,165.92
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	0.00	0.00	1,454.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	0.00	0.00	874,751.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	0.00	0.00	214,452.31	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	605.15	0.00	0.00	605.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	0.00	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	33,211.74	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	912,175.00	76,014.58	304,058.33	304,058.33	608,116.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	227,133.20	18,927.77	75,711.08	75,711.08	151,422.12
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	791.73	65.98	263.92	263.92	527.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	523.30	0.00	523.30	523.30	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	0.00	0.00	0.00	33,410.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,677,942.06	102,024.36	458,873.26	1,828,336.46	849,605.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	0.00	1,900.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51	1,396.49
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	201.56	0.00	0.00	201.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	0.00	34,893.96	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,480.00	0.00	0.00	26,480.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,273.87	0.00	32,273.87	32,273.87	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			190,576.09	0.00	35,500.57	189,179.60	1,396.49
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	15,724.00	0.00	0.00	5,235.01	10,488.99
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,680.00	0.00	3,360.00	5,680.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	29,644.00	0.00	0.00	29,644.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	34,210.00	12,688.00	34,210.00	34,210.00	0.00
T&L T&L-Teaching & Learning - Summary			126,998.97	12,688.00	37,570.00	116,509.98	10,488.99
910 UTAH ARTS ACADEMY - Summary			7,121,056.89	270,811.24	1,166,793.42	4,951,908.13	2,169,148.76

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	231FT 231FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			508.89	0.00	0.00	508.89	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	0.00	0.00	14,390.16
84027 SPED-IDEA Disabilities Educ Act - Summary			21,811.39	0.00	0.00	7,421.23	14,390.16
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,118.00	0.00	0.00	2,118.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	132,836.88	0.00	0.00	0.00	132,836.88
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,180.00	0.00	0.00	0.00	5,180.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	57,913.12	0.00	0.00	0.00	57,913.12
84425U SSS- American Rescue Plan ACT of 2021 - Summary			195,930.00	0.00	0.00	0.00	195,930.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	330.00	0.00	0.00	330.00	0.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			330.00	0.00	0.00	1,680.00	-1,350.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	0.00	0.00	413,484.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	0.00	0.00	34,873.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	67,966.85	0.00	0.00	67,966.85	0.00
	24PRH 24PRH Special Education - Self-contained SFY2024	1210/3100	285.33	0.00	0.00	285.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	0.00	0.00	1,206.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	0.00	0.00	35,524.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	434,208.48	36,184.04	144,736.16	144,736.16	289,472.32
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,629.59	3,051.71	12,206.87	12,206.87	24,413.72
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	138,049.60	11,504.13	46,016.53	46,016.53	92,033.07
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,557.34	213.12	852.45	852.45	1,704.89
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	124.63	498.52	498.52	997.01
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,007.75	3,417.32	13,669.25	13,669.25	27,338.50
MSPB MSPB-Minimum School Programs Basic - Summary			1,209,539.49	54,494.95	217,979.78	773,579.98	435,959.51
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,445.30	0.00	0.00	1,445.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	246,805.00	0.00	0.00	246,805.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	0.00	0.00	119,992.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,634.24	0.00	0.00	32,634.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	0.00	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	255,409.00	21,284.08	85,136.33	85,136.33	170,272.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	127,006.33	10,583.86	42,335.44	42,335.44	84,670.89
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	274.55	22.88	91.52	91.52	183.03
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	211.61	0.00	211.61	211.61	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,055,670.27	38,906.85	206,091.53	744,415.40	311,254.87
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	10,878.03	0.00	0.00	10,878.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	0.00	19,906.25	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	18,411.55	0.00	18,411.55	18,411.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			50,857.83	0.00	19,716.34	50,857.83	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	13,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			6,148.40	0.00	0.00	6,148.40	0.00
920 UINTAH RIVER HIGH SCHOOL - Summary			2,558,914.27	93,401.80	447,787.65	1,599,729.73	959,184.54

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	30,665.22	0.00	0.00	0.00	30,665.22
84027 SPED-IDEA Disabilities Educ Act - Summary			62,944.01	0.00	0.00	32,278.79	30,665.22
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
84173 SPED-Preschool Special Educ IDEA - Summary			2,878.12	0.00	0.00	0.00	2,878.12
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,593.00	0.00	0.00	0.00	2,593.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
84367 T&L-Improving Teacher Quality-State - Summary			13,497.00	0.00	0.00	0.00	13,497.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	181,086.93	9,663.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	181,086.93	9,663.07
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	2,053.00	0.00	0.00	0.00	2,053.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,053.00	0.00	0.00	0.00	2,053.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	-3,787.67	-3,787.67
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	11,371.71	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	4,347.75	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	2,287.62	3,650.52	21,325.62	-21,325.62
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,007.08	30,833.60	178,718.51	-178,718.51
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	63,106.22	0.00	50,000.00	63,106.22	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			113,106.22	0.00	100,000.00	113,106.22	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,393.75	11,010.00	11,010.00	-11,010.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,393.75	11,010.00	89,700.94	-89,700.94
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	90,300.83	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			90,300.83	0.00	0.00	90,300.83	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	0.00	0.00	398,373.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	0.00	0.00	3,029,623.10	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	0.00	0.00	225,065.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	745,074.08	0.00	0.00	745,074.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	0.00	0.00	32,551.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	0.00	0.00	360,614.84	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	0.00	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	0.00	0.00	112,564.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	418,271.50	34,855.96	139,423.84	139,423.84	278,847.66
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,181,096.48	265,091.37	1,060,365.49	1,060,365.49	2,120,730.99
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	236,310.64	19,692.55	78,770.21	78,770.21	157,540.43
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,780,204.80	148,350.40	593,401.60	593,401.60	1,186,803.20
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,773.60	1,647.80	6,591.20	6,591.20	13,182.40
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	381,381.03	31,781.76	127,127.01	127,127.01	254,254.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	1,020.39	4,081.56	4,081.56	8,163.10
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,848.00	0.00	0.00	0.00	2,848.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	142,122.75	11,843.57	47,374.25	47,374.25	94,748.50
MSPB MSPB-Minimum School Programs Basic - Summary			11,089,451.04	514,472.05	2,087,888.16	6,970,826.74	4,118,624.30
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUO 23PUO Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	0.00	0.00	9,609.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	0.00	0.00	2,911,671.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	25,485.66	0.00	0.00	33,951.34	-8,465.68
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	0.00	0.00	567,250.12	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	15,080.23	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650.23	0.00	0.00	1,650.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	0.00	8,331.64	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,224.20	0.00	0.00	2,247.35	-23.15
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	107,180.00	0.00	0.00	94,955.00	12,225.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	0.00	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	30,514.45	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,081,493.00	256,791.08	1,027,164.33	1,027,164.33	2,054,328.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	600,726.40	50,060.53	200,242.13	200,242.13	400,484.27
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,576.90	214.75	858.97	858.97	1,717.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,801.08	0.00	2,801.08	2,801.08	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	824.20	3,296.81	3,296.81	6,593.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	106,835.00	8,902.92	35,611.68	35,611.68	71,223.32
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	0.00	0.00	0.00	240,967.01
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	52,995.69	0.00	0.00	0.00	52,995.69
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,387,737.66	316,793.48	1,493,517.30	5,555,690.95	2,832,046.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	300,504.00	0.00	231,074.75	256,284.75	44,219.25
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	549.63	0.00	0.00	549.63	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	12,225.00	-12,225.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,546.30	0.00	0.00	99,546.30	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,071.63	0.00	92,071.63	92,071.63	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			549,132.28	0.00	340,418.10	492,138.03	56,994.25
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			28,000.00	0.00	8,000.00	28,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJSB 23PJSB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	5,812.15	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	0.00	0.00	30,046.72

T&L T&L-Teaching & Learning - Summary		42,870.47	0.00	0.00	12,823.75	30,046.72
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary		20,572,720.63	855,666.36	4,041,667.16	13,744,671.69	6,828,048.94
Oct 31, 2024	- 140 -			8:48:38 AM		

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **940 THOMAS EDISON CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	164,517.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			341,568.71	0.00	0.00	341,568.71	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			6,762.22	0.00	0.00	6,762.22	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	17,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			32,548.00	0.00	0.00	32,548.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	68,442.00	143,305.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			143,305.58	0.00	68,442.00	143,305.58	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	0.00	0.00	374,687.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	0.00	0.00	4,163,551.26	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	0.00	0.00	335,122.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	0.00	0.00	1,063,005.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	0.00	0.00	233,378.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	0.00	0.00	11,222.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	0.00	0.00	481,019.03	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	0.00	0.00	22,651.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	0.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	0.00	0.00	162,383.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	368,703.75	30,725.32	122,901.25	122,901.25	245,802.50
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,354,146.19	363,397.99	1,452,306.25	1,452,306.25	2,901,839.94
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,081.00	-668.00	-1,081.00	-1,081.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	348,746.03	29,062.17	116,248.68	116,248.68	232,497.35
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,066,463.09	88,871.92	355,487.69	355,487.69	710,975.40
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	3,362.18	13,448.72	13,448.72	26,897.41
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,752.73	562.73	2,250.92	2,250.92	4,501.81
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,837.00	903.08	3,612.33	3,612.33	7,224.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	502,479.73	41,873.31	167,493.24	167,493.24	334,986.49
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	1,877.20	7,508.81	7,508.81	15,017.63
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,270.00	0.00	0.00	0.00	4,270.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,656.59	17,221.39	68,885.53	68,885.53	137,771.06
MSPB MSPB-Minimum School Programs Basic - Summary			13,866,836.69	580,522.62	2,322,385.75	9,218,385.75	4,648,450.94
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	0.00	0.00	12,403.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	0.00	176,226.19	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5819/3200	3,758,305.00	0.00	0.00	3,758,305.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	55,978.17	0.00	0.00	55,978.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	0.00	0.00	721,047.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,573.05	0.00	0.00	13,573.05	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.06	0.00	0.00	2,276.06	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	0.00	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.46	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	0.00	0.00	138,345.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	61,503.27	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,950,547.00	329,212.25	1,316,849.00	1,316,849.00	2,633,698.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	763,751.61	63,645.97	254,583.88	254,583.88	509,167.73
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,908.39	242.37	969.47	969.47	1,938.92
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,779.81	0.00	2,779.81	2,779.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,740.36	645.03	2,580.12	2,580.12	5,160.24
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	136,965.00	11,413.75	45,655.00	45,655.00	91,310.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	0.00	0.00	59,981.01
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	0.00	0.00	0.00	61,136.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,687,331.26	405,159.37	1,802,297.68	7,324,939.29	3,362,391.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,806.35	0.00	0.00	1,591.35	1,215.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	0.00	0.00	321,400.86
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	758.08	0.00	0.00	758.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	0.00	117,220.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	108,418.58	0.00	108,418.58	108,418.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			616,381.80	0.00	125,559.17	293,765.94	322,615.86
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			38,000.00	0.00	8,000.00	26,000.00	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	0.00	0.00	33,399.04
T&L T&L-Teaching & Learning - Summary			61,895.56	0.00	0.00	28,496.52	33,399.04
940 THOMAS EDISON CHARTER SCHOOL - Summary			25,797,329.82	985,681.99	4,329,394.60	17,418,472.01	8,378,857.81

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **950 TIMPANOGOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			137,681.37	0.00	71,065.54	137,681.37	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	1,447.41	1,447.41	1,447.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			2,847.27	1,447.41	1,447.41	2,847.27	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	0.00	0.00	155,976.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	0.00	0.00	1,692,850.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	0.00	0.00	139,447.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	0.00	0.00	350,223.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	0.00	0.00	33,645.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	0.00	0.00	203,263.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	0.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	0.00	0.00	34,068.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,397.02	14,449.76	57,799.01	57,799.01	115,598.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,738,221.04	144,851.75	579,407.01	579,407.01	1,158,814.03
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,179.94	12,014.99	48,059.98	48,059.98	96,119.96
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	343,035.05	28,586.25	114,345.01	114,345.01	228,690.04
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	2,621.50	10,486.00	10,486.00	20,972.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,713.40	309.45	1,237.80	1,237.80	2,475.60
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	212,497.15	17,708.09	70,832.39	70,832.39	141,664.76
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	607.56	2,430.24	2,430.24	4,860.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,655.50	0.00	0.00	0.00	1,655.50
	25PPR 25PPR Students At-Risk Add-on	5344/3100	38,996.69	3,249.72	12,998.89	12,998.89	25,997.80
MSPB MSPB-Minimum School Programs Basic - Summary			5,318,162.85	224,399.07	897,596.33	3,521,314.67	1,796,848.18
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	0.00	75,236.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	0.00	0.00	1,605,793.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,421.09	0.00	0.00	18,421.09	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	0.00	0.00	267,305.44	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	11,437.19	0.00	0.00	11,437.19	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	871.49	0.00	0.00	871.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	0.00	3,945.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	0.00	0.00	59,110.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,691,670.00	140,972.50	563,890.00	563,890.00	1,127,780.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	23,596.46	94,385.84	94,385.84	188,771.68
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,124.05	93.67	374.68	374.68	749.37
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,322.28	0.00	1,322.28	1,322.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,410,054.78	171,678.66	764,466.32	3,036,625.45	1,373,429.33
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,413.00	0.00	0.00	41,413.00	10,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	282.53	0.00	0.00	282.53	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	0.00	42,889.52	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	39,669.06	0.00	39,669.06	39,669.06	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			132,407.43	0.00	47,822.38	122,407.43	10,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	4,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary			10,014,853.70	397,525.14	1,786,397.98	6,834,576.19	3,180,277.51

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**

Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
84010 SAS-Title I Grants to LEA - Summary			12,181.36	0.00	0.00	12,181.36	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,252.04	0.00	0.00	51,252.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	0.00	0.00	53,760.89
84027 SPED-IDEA Disabilities Educ Act - Summary			105,012.93	0.00	0.00	51,252.04	53,760.89
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	0.00	0.00	1,353.00
84367 T&L-Improving Teacher Quality-State - Summary			3,839.00	0.00	0.00	2,486.00	1,353.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	8,878.35	1,121.65
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	132,260.97	0.00	0.00	125,839.06	6,421.91
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,342.90	0.00	0.00	183,920.99	6,421.91
MSPB MSPB-Minimum School Programs Basic							
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	0.00	0.00	1,633,212.98	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	0.00	0.00	158,492.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,346.15	0.00	0.00	206,346.15	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	0.00	0.00	162,357.98	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	0.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	0.00	0.00	45,453.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,714,892.59	142,907.71	571,630.87	571,630.87	1,143,261.72
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	166,413.93	13,867.83	55,471.32	55,471.32	110,942.61
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	225,884.04	18,823.67	75,294.68	75,294.68	150,589.36
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	171,711.57	14,309.30	57,237.20	57,237.20	114,474.37
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	366.09	1,464.37	1,464.37	2,928.75
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,006.65	4,500.55	18,002.21	18,002.21	36,004.44
MSPB MSPB-Minimum School Programs Basic - Summary			4,667,939.84	195,712.40	782,849.65	3,002,240.59	1,565,699.25
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	0.00	58,452.70	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	0.00	0.00	282,404.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	16,157.59	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	731.94	0.00	0.00	731.94	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	0.00	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,681.61	0.00	0.00	19,680.00	4,001.61
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,107.82	0.00	0.00	36,399.72	708.10
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,326,800.00	110,566.67	442,266.68	442,266.68	884,533.32
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	299,162.84	24,930.24	99,720.96	99,720.96	199,441.88
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	979.86	81.65	326.62	326.62	653.24
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	812.35	0.00	812.35	812.35	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,757,694.03	142,594.59	631,561.04	2,575,032.05	1,182,661.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	243.79	0.00	0.00	243.79	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	0.00	45,245.28	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	41,847.93	0.00	41,847.93	41,847.93	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			173,809.79	0.00	46,856.98	159,325.21	14,484.58
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
970 SALT LAKE ARTS ACADEMY - Summary			8,836,819.85	338,306.99	1,465,267.67	6,011,316.59	2,825,503.26

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
84010 SAS-Title I Grants to LEA - Summary			42,136.30	0.00	42,136.30	42,136.30	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,775.41	0.00	0.00	0.00	5,775.41
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	64,083.36	64,083.36	64,083.36	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			116,532.48	64,083.36	110,757.07	110,757.07	5,775.41
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
84367 T&L-Improving Teacher Quality-State - Summary			7,388.00	0.00	0.00	0.00	7,388.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,659.16	199,951.00	199,951.00	199,951.00	143,708.16
84425U SSS- American Rescue Plan ACT of 2021 - Summary			343,659.16	199,951.00	199,951.00	199,951.00	143,708.16
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	1,558.34	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	295.74	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	296.15	452.50	2,359.24	-2,359.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	2,150.23	3,195.78	35,493.42	-35,493.42
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	418.50	608.25	608.25	-608.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	418.50	608.25	5,800.38	-5,800.38
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
CTE CTE-Career & Technical Education - Summary			25,000.00	0.00	0.00	25,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	0.00	0.00	2,359,801.34	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	0.00	0.00	168,554.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,004.84	0.00	0.00	507,004.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,102.00	0.00	0.00	143,102.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	0.00	0.00	21,068.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	0.00	0.00	1,090.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	0.00	0.00	7,705.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	0.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	0.00	0.00	91,592.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,477,898.60	206,491.55	825,966.20	825,966.20	1,651,932.40
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,983.15	14,748.59	58,994.39	58,994.39	117,988.76
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,307.67	50,525.64	202,102.56	202,102.56	404,205.11
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	149,214.00	12,434.50	49,738.00	49,738.00	99,476.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,688.00	1,890.67	7,562.68	7,562.68	15,125.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,090.00	90.83	363.33	363.33	726.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,528.00	377.33	1,509.33	1,509.33	3,018.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	755.55	3,022.22	3,022.22	6,044.44
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,428.48	9,535.71	38,142.84	38,142.84	76,285.64
MSPB MSPB-Minimum School Programs Basic - Summary			6,872,755.85	297,038.62	1,188,154.55	4,496,464.84	2,376,309.01
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	0.00	0.00	1,399,602.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	0.00	0.00	207,357.62	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	16,966.32	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.49	0.00	0.00	1,091.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	0.00	0.00	51,520.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	116,095.00	464,380.00	464,380.00	928,760.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	219,556.96	18,296.41	73,185.65	73,185.65	146,371.31
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,484.12	123.68	494.72	494.72	989.40
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	464.19	0.00	464.19	464.19	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,747,108.80	141,531.12	633,204.19	2,614,859.81	1,132,248.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	360.82	0.00	0.00	360.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	0.00	39,067.88	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,134.38	0.00	36,134.38	36,134.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			81,425.29	3,000.00	41,996.59	81,425.29	0.00
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	7,000.00	16,000.00	0.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			11,294,843.81	708,172.83	2,227,003.73	7,660,708.04	3,634,135.77

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **9B0 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			10,202.32	0.00	0.00	10,202.32	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	48,643.44	48,643.44	69,603.59	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			198,625.19	48,643.44	48,643.44	198,625.19	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,229.00	0.00	746.06	1,454.03	1,774.97
84367 T&L-Improving Teacher Quality-State - Summary			3,229.00	0.00	746.06	1,454.03	1,774.97
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	6,568.20	3,431.80
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	6,568.20	3,431.80
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	114,318.82	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.18	0.00	59,617.82	76,431.17	0.01
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	120,055.93	190,749.99	0.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	0.00	100,000.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	0.00	100,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	0.00	0.00	108,284.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	0.00	0.00	1,374,317.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	0.00	0.00	105,118.99	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	0.00	0.00	272,600.83	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	0.00	0.00	29,769.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	0.00	0.00	160,300.85	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	0.00	0.00	5,291.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	0.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	0.00	0.00	36,208.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	111,226.50	9,268.87	37,075.50	37,075.50	74,151.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,429,230.14	119,102.52	476,410.05	476,410.05	952,820.09
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	109,218.07	9,101.51	36,406.03	36,406.03	72,812.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,153.94	22,679.49	90,717.98	90,717.98	181,435.96
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	2,011.90	8,047.60	8,047.60	16,095.17
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,340.48	278.37	1,113.49	1,113.49	2,226.99
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,476.68	13,956.39	55,825.56	55,825.56	111,651.12
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	451.77	1,807.10	1,807.10	3,614.20
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	0.00	0.00	3,227.70
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,861.61	3,488.47	13,953.88	13,953.88	27,907.73
MSPB MSPB-Minimum School Programs Basic - Summary			4,264,789.27	180,339.29	721,357.19	2,818,847.27	1,445,942.00
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	0.00	59,465.49	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,481.36	0.00	0.00	15,604.85	1,876.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	0.00	0.00	323,240.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	693.59	0.00	0.00	693.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	0.00	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,330,117.00	110,843.08	443,372.33	443,372.33	886,744.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	342,448.68	28,537.39	114,149.56	114,149.56	228,299.12
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	903.34	75.28	301.12	301.12	602.22
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,264.29	0.00	1,264.29	1,264.29	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,870.18	322.51	1,290.06	1,290.06	2,580.12
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,737,388.00	146,794.29	648,811.79	2,561,157.08	1,176,230.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	228.74	0.00	0.00	228.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	0.00	50,990.26	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,161.54	0.00	47,161.54	47,161.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			121,373.25	0.00	54,957.25	118,018.06	3,355.19
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,774.74	0.00	0.00	13,800.00	974.74
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	0.00	0.00	13,409.28
T&L T&L-Teaching & Learning - Summary			30,184.02	0.00	0.00	15,800.00	14,384.02
9B0 NAVIGATOR POINTE ACADEMY - Summary			8,686,204.44	375,777.02	1,598,571.66	5,941,085.53	2,745,118.91

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **9C0 PARADIGM HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			101,692.52	0.00	0.00	101,692.52	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			5,777.00	0.00	0.00	5,777.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,966.00	0.00	0.00	23,966.44	0.56
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,749.58	0.42
84425U SSS- American Rescue Plan ACT of 2021 - Summary			214,716.00	0.00	0.00	214,715.02	0.98
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
CHSCH CHSCH-Charter School - Summary			36,000.00	0.00	0.00	36,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	8,256.00	101,744.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	8,256.00	101,744.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	0.00	0.00	1,837,635.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,944.00	0.00	0.00	-20,944.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	0.00	0.00	130,037.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	0.00	0.00	341,449.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	0.00	0.00	9,439.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	69,126.00	0.00	0.00	69,126.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	0.00	0.00	641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	0.00	0.00	43,865.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	0.00	0.00	5,477.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	0.00	0.00	50,846.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,929,576.60	166,849.25	657,726.62	657,726.62	1,271,849.98
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,426.00	-7,868.00	-18,426.00	-18,426.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,540.45	11,378.37	45,513.48	45,513.48	91,026.97
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	497,067.84	41,422.32	165,689.28	165,689.28	331,378.56
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	72,106.00	6,008.83	24,035.33	24,035.33	48,070.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	641.00	53.42	213.68	213.68	427.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	46,391.86	3,865.99	15,463.96	15,463.96	30,927.90
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	584.20	2,336.77	2,336.77	4,673.53
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	0.00	672.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	61,039.76	5,086.65	20,346.60	20,346.60	40,693.16
MSPB MSPB-Minimum School Programs Basic - Summary			5,229,728.79	229,067.28	919,644.72	3,396,518.70	1,833,210.09
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	0.00	50,205.66	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	0.00	0.00	278,181.21	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	452.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	824.18	0.00	0.00	824.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	0.00	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	35,399.54	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,260,460.00	105,038.33	420,153.33	420,153.33	840,306.67
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	294,335.71	24,527.97	98,111.91	98,111.91	196,223.80
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,156.41	96.37	385.48	385.48	770.93
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	512.08	0.00	512.08	512.08	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,558,022.86	136,678.70	639,428.08	2,428,118.55	1,129,904.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	74,711.51	131,222.66	12,913.02
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	274.52	0.00	0.00	274.52	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	0.00	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,345.00	0.00	0.00	9,345.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,387.90	0.00	46,387.90	46,387.90	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,047.00	0.00	0.00	0.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			367,373.82	0.00	124,256.93	243,413.80	123,960.02
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,899.81	0.00	0.00	334,899.81	0.00
SAS SAS-Student Advocacy Services - Summary			334,899.81	0.00	0.00	334,899.81	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	500.00	2,273.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			18,773.00	0.00	4,000.00	16,500.00	2,273.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	618.00	0.00	0.00	0.00	618.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,448.00	0.00	0.00	7,448.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,766.00	7,317.00	14,766.00	14,766.00	0.00
T&L T&L-Teaching & Learning - Summary			25,032.00	7,317.00	14,766.00	24,414.00	618.00
9C0 PARADIGM HIGH SCHOOL - Summary			10,002,005.80	373,062.98	1,702,095.73	6,810,295.40	3,191,710.40

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 900 CANYON RIM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	57,275.96	57,275.96	80,654.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			155,249.46	57,275.96	57,275.96	155,249.46	0.00
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	1,871.96	1,871.96	1,871.96	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			1,871.96	1,871.96	1,871.96	1,871.96	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	2,133.00	2,133.00	2,133.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,133.00	2,133.00	2,133.00	2,133.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	35,845.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	0.00	116,811.60	22,744.97
84425U SSS- American Rescue Plan ACT of 2021 - Summary			226,595.00	0.00	0.00	203,850.03	22,744.97
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	2,124.53	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	2,848.86	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,973.39	7,396.51	109,042.58	-109,042.58
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	0.00	0.00	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,189.50	6,139.50	6,139.50	-6,139.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,189.50	6,139.50	60,810.63	-60,810.63
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	0.00	0.00	224,384.64	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	0.00	0.00	1,729,971.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	0.00	0.00	138,027.98	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	0.00	0.00	252,199.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	0.00	0.00	3,055.24	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	0.00	0.00	208,552.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	0.00	0.00	3,991.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	0.00	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	0.00	0.00	44,169.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,474.66	18,622.89	74,491.56	74,491.56	148,983.10
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,812,549.94	151,045.83	604,183.32	604,183.32	1,208,366.62
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,792.51	11,982.71	47,930.84	47,930.84	95,861.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	313,493.85	26,124.49	104,497.96	104,497.96	208,995.89
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	1,106.85	4,427.43	4,427.43	8,854.84
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,209.95	267.49	1,069.99	1,069.99	2,139.96
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,578.03	18,381.51	73,526.01	73,526.01	147,052.02
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	397.25	1,589.00	1,589.00	3,178.01
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,321.40	4,360.12	17,440.48	17,440.48	34,880.92
MSPB MSPB-Minimum School Programs Basic - Summary			5,402,428.97	232,289.14	929,156.59	3,544,115.94	1,858,313.03
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	0.00	0.00	31,680.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	0.00	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	18,669.87	0.00	0.00	18,669.87	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	0.00	0.00	269,081.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	863.96	0.00	0.00	863.96	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	0.00	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	40,554.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,718,206.00	143,183.83	572,735.33	572,735.33	1,145,470.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	285,133.27	23,761.11	95,044.43	95,044.43	190,088.84
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,163.56	96.96	387.85	387.85	775.71
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,354.77	0.00	1,354.77	1,354.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,160.24	430.02	1,720.08	1,720.08	3,440.16
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	0.00	0.00	40,619.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,567,237.83	174,487.95	776,628.15	3,130,714.26	1,436,523.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	0.00	24,328.00	1,004.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	286.86	0.00	0.00	286.86	0.00
	24PUI 24PUI English Language Learner Software Support PEESRA	5911/3400	760.14	0.00	0.00	0.00	760.14
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	0.00	43,443.82	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	40,181.74	0.00	40,181.74	40,181.74	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	32,300.00	0.00	0.00	0.00	32,300.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			151,658.19	0.00	48,536.37	117,694.05	34,064.14
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUV 24SUV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,800.00	1,200.00	1,200.00	4,800.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,250.03	18,150.00	18,150.00	18,150.00	100.03
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	1,200.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	0.00	0.00	19,555.20
T&L T&L-Teaching & Learning - Summary			43,805.23	20,550.00	20,550.00	24,150.00	19,655.23
900 CANYON RIM ACADEMY - Summary			10,568,614.89	497,770.90	1,853,687.04	7,367,167.16	3,201,447.73

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **9E0 PROVIDENCE HALL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	2,240.00	11,200.00	4,200.78
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,400.78	0.00	2,240.00	11,200.00	4,200.78
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
84010 SAS-Title I Grants to LEA - Summary			121,435.04	0.00	24,347.89	121,435.04	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,922.62	0.00	1,026.97	22,897.50	25.12
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			612,063.45	0.00	54,013.16	612,038.33	25.12
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,889.12	0.00	0.00	9,889.12	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			12,963.75	0.00	0.00	12,963.75	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			38,092.00	0.00	0.00	38,092.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,564.27	0.00	0.00	21,564.27	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			299,918.87	0.00	0.00	299,918.87	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,256.92	-59,256.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	21,462.51	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	9,490.08	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	6,066.01	9,344.58	56,835.30	-56,835.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	37,008.60	60,031.72	641,360.75	-641,360.75
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	0.00	0.00	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,956.00	23,121.00	23,121.00	-23,121.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,956.00	23,121.00	201,558.68	-201,558.68
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	19,477.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	0.00	0.00	19,477.00
CTE CTE-Career & Technical Education - Summary			257,454.00	0.00	0.00	237,977.00	19,477.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	39,000.00	71,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	39,000.00	71,000.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	0.00	0.00	493,256.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	0.00	0.00	8,558,976.48	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,354.00	0.00	0.00	-10,354.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	0.00	0.00	654,403.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,050,531.39	0.00	0.00	2,050,531.39	0.00
	24PRH 24PRH Special Education - Self-contained SFY2024	1210/3100	49,957.11	0.00	0.00	49,957.11	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	7,277.19	0.00	0.00	7,277.19	0.00
	24PRK 24PRK CTE ADM SFY2024	VAR/3100	266,610.00	0.00	0.00	266,610.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	0.00	0.00	8,303.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	0.00	0.00	2,886.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,372.00	0.00	0.00	8,372.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	0.00	0.00	585,177.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.82	0.00	0.00	25,157.81	0.01
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	0.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	0.00	0.00	245,072.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	525,390.27	43,782.53	175,130.09	175,130.09	350,260.18
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,775,957.16	733,084.32	2,927,962.64	2,927,962.64	5,847,994.52
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,106.00	-2,085.00	-3,106.00	-3,106.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	672,401.83	56,033.49	224,133.95	224,133.95	448,267.88
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,065,985.76	172,165.48	688,661.92	688,661.92	1,377,323.84
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	5,550.93	22,203.69	22,203.69	44,407.38
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,218.88	601.57	2,406.29	2,406.29	4,812.59
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	262,077.00	21,839.75	87,359.00	87,359.00	174,718.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,167.00	680.58	2,722.33	2,722.33	5,444.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,885.00	240.42	961.68	961.68	1,923.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,602.00	716.83	2,867.33	2,867.33	5,734.67
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	597,533.02	49,794.42	199,177.68	199,177.68	398,355.34
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	2,621.50	10,486.00	10,486.00	20,972.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	2,071.93	8,287.73	8,287.73	16,575.48
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,243.00	0.00	0.00	0.00	5,243.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	313,692.44	26,141.04	104,564.16	104,564.16	209,128.28
MSPB MSPB-Minimum School Programs Basic - Summary			26,347,301.11	1,113,239.79	4,453,818.49	17,436,139.95	8,911,161.16
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	122,061.33	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,101.02	0.00	0.00	15,101.02	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	0.00	0.00	14,702.23	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	0.00	8,900.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	14,937.24	0.00	0.00	14,937.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	0.00	310,783.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	0.00	0.00	6,557,509.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	98,988.93	0.00	0.00	98,988.93	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	0.00	0.00	1,571,416.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	54,273.40	0.00	0.00	54,273.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	0.00	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	209,900.00	0.00	0.00	0.00	209,900.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	6,548.78	125,911.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	89,375.23	0.00

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,902,677.00	575,223.08	2,300,892.33	2,300,892.33	4,601,784.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,665,143.04	138,761.92	555,047.68	555,047.68	1,110,095.36
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,568.08	464.01	1,856.04	1,856.04	3,712.04
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,966.30	0.00	4,966.30	4,966.30	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,890.46	824.20	3,296.81	3,296.81	6,593.65
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	66,853.33	66,853.33	133,706.67
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	0.00	0.00	104,655.14
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	0.00	0.00	0.00	88,050.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			19,708,048.65	731,986.54	3,251,572.63	13,449,551.75	6,258,497.90
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	145,792.55	145,792.55	362,860.09
	24PGA 24PGA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	0.00	500.00	11,569.39	37,430.61
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	5,706.43	0.00	0.00	5,706.43	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	209,900.00	-209,900.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	0.00	246,219.48	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	0.00	0.00	70,023.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	227,731.52	0.00	227,731.52	227,731.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,292,437.55	0.00	405,077.93	1,029,404.09	263,033.46
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			31,000.00	0.00	4,000.00	22,000.00	9,000.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	230.99	-230.99
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,718.00	0.00	0.00	14,718.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,254.72	0.00	0.00	0.00	36,254.72
T&L T&L-Teaching & Learning - Summary			69,114.32	0.00	10,615.00	32,010.99	37,103.73
9E0 PROVIDENCE HALL - Summary			48,952,460.96	1,896,190.93	8,288,837.82	34,222,036.24	14,730,424.72

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			248,230.35	0.00	0.00	248,230.35	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			13,644.00	0.00	0.00	13,644.00	0.00
A&A A&A-Assessment & Accountability	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	0.00	1,605.00	-1,605.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	0.00	0.00	4,853,453.62	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	899,022.50	0.00	0.00	899,022.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,993.00	0.00	0.00	-3,993.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	0.00	0.00	424,468.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	0.00	0.00	719,926.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	0.00	0.00	5,326.22	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	5,721.74	0.00	0.00	5,721.74	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	0.00	0.00	83,562.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	0.00	0.00	17,359.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	0.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	0.00	0.00	84,144.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,835,349.18	403,128.25	1,612,211.14	1,612,211.14	3,223,138.04
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	373,821.00	198,159.00	373,821.00	373,821.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-492.00	-236.00	-492.00	-492.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	422,885.22	35,240.43	140,961.74	140,961.74	281,923.48
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	804,913.82	67,076.16	268,304.61	268,304.61	536,609.21
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	2,706.81	10,827.21	10,827.21	21,654.42
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	6,174.70	514.56	2,058.24	2,058.24	4,116.46
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	81,763.04	6,813.59	27,254.36	27,254.36	54,508.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	1,635.74	6,542.96	6,542.96	13,085.89
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,078.00	0.00	0.00	0.00	3,078.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	104,496.74	8,708.07	34,832.25	34,832.25	69,664.49
MSPB MSPB-Minimum School Programs Basic - Summary			13,783,734.02	723,746.61	2,476,321.51	9,575,955.35	4,207,778.67
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	0.00	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	0.00	0.00	2,883,554.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	0.00	0.00	883,735.55	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,050.87	0.00	0.00	2,050.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	0.00	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	0.00	0.00	106,145.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,051,640.00	254,303.33	1,017,213.33	1,017,213.33	2,034,426.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	936,759.68	78,063.31	312,253.24	312,253.24	624,506.44
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,632.78	219.40	877.60	877.60	1,755.18
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,156.40	0.00	2,156.40	2,156.40	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	105,800.00	8,816.67	35,266.68	35,266.68	70,533.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,884,599.79	341,402.71	1,505,012.98	6,153,378.18	2,731,221.61
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	0.00	365.40	3,879.60
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	676.90	0.00	0.00	676.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	0.00	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	4,720.00	0.00	0.00	4,720.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	118,259.79	0.00	118,259.79	118,259.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			305,634.78	0.00	132,001.39	301,755.18	3,879.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	11,895.00	9,613.00	11,895.00	11,895.00	0.00
T&L T&L-Teaching & Learning - Summary			24,645.97	9,613.00	11,895.00	24,645.97	0.00
9F0 MOUNTAIN HEIGHTS ACADEMY - Summary			23,286,426.72	1,074,762.32	4,129,230.88	16,342,151.84	6,944,274.88

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			76,817.17	0.00	46,363.37	76,817.17	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			2,363.00	0.00	988.00	2,363.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	15,043.26	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	72,913.68	189,892.16	857.84
84425U SSS- American Rescue Plan ACT of 2021 - Summary			205,793.26	0.00	83,456.94	204,935.42	857.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	0.00	0.00	919,624.32	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-524.00	0.00	0.00	-524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	0.00	0.00	76,663.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	208,487.12	0.00	0.00	208,487.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.22	0.00	0.00	12,602.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	0.00	0.00	3,166.35	0.00
	24PRN 24PRN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	0.00	0.00	4,548.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	0.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	0.00	0.00	27,820.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	891,273.60	75,111.91	297,930.31	297,930.31	593,343.29
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-944.00	-944.00	-944.00	-944.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	74,300.80	6,191.73	24,766.93	24,766.93	49,533.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	182,835.10	15,236.26	60,945.04	60,945.04	121,890.06
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	844.71	3,378.83	3,378.83	6,757.64
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,986.20	248.85	995.40	995.40	1,990.80
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	1,215.12	1,215.12	2,430.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	0.00	0.00	1,160.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	30,896.25	2,574.69	10,298.76	10,298.76	20,597.49
MSPB MSPB-Minimum School Programs Basic - Summary			2,451,113.98	99,567.93	398,586.39	1,653,410.58	797,703.40
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	0.00	0.00	524,851.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	0.00	0.00	157,607.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	433.99	0.00	0.00	433.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	0.00	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,454.51	0.00	0.00	0.00	30,454.51
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	557,256.00	46,438.00	185,752.00	185,752.00	371,504.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	166,785.08	13,898.76	55,595.04	55,595.04	111,190.04
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	516.86	43.08	172.29	172.29	344.57
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	308.68	0.00	308.68	308.68	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	0.00	0.00	30,046.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,804,056.21	67,395.87	320,144.64	1,204,388.38	599,667.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	144.56	0.00	0.00	144.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	0.00	25,532.70	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,615.52	0.00	23,615.52	23,615.52	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			52,461.76	0.00	25,518.84	52,461.76	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	28,420.87	28,420.87	346,579.13
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			391,000.00	0.00	35,420.87	44,420.87	346,579.13
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	944.00	1,062.00	1,062.00	0.00
T&L T&L-Teaching & Learning - Summary			3,786.00	944.00	1,062.00	3,786.00	0.00
910 Utah Career Path High - Summary			4,989,058.67	167,907.80	911,541.05	3,244,250.47	1,744,808.20

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	0.00	0.00	0.00	96,393.00
84010 SAS-Title I Grants to LEA - Summary			162,627.25	0.00	29,395.78	66,234.25	96,393.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			165,199.90	0.00	91,031.70	165,199.90	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	935.75	935.75	935.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,783.24	935.75	935.75	1,783.24	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	0.00	0.00	2,498.00
84367 T&L-Improving Teacher Quality-State - Summary			3,873.00	0.00	0.00	1,375.00	2,498.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	26,383.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	59,850.37	59,850.37	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			217,133.00	59,850.37	59,850.37	217,133.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	0.00	0.00	69,946.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	0.00	0.00	1,987,234.85	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,626.50	0.00	0.00	-7,626.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	0.00	0.00	163,780.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	316,428.26	0.00	0.00	316,428.26	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	0.00	0.00	3,481.14	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	0.00	0.00	114,390.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	0.00	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	0.00	0.00	38,006.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	73,462.45	6,121.87	24,487.48	24,487.48	48,974.97
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,086,681.69	174,433.75	699,067.65	699,067.65	1,387,614.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,626.00	-982.00	-4,626.00	-4,626.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,970.18	14,330.85	57,323.40	57,323.40	114,646.78
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	516,351.80	43,029.32	172,117.28	172,117.28	344,234.52
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,806.63	317.22	1,268.88	1,268.88	2,537.75
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,983.19	10,081.94	40,327.73	40,327.73	80,655.46
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	646.51	2,586.03	2,586.03	5,172.04
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,188.00	0.00	0.00	0.00	6,188.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	44,187.26	3,682.28	14,729.09	14,729.09	29,458.17
MSPB MSPB-Minimum School Programs Basic - Summary			5,730,671.22	252,036.24	1,008,779.54	3,708,193.49	2,022,477.73
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUG 22PUG Title 1 Schools in Improv Paraeed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	18,145.86	0.00	0.00	18,145.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	0.00	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	0.00	0.00	1,487,077.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,251.53	0.00	0.00	20,251.53	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	0.00	0.00	380,706.49	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	948.37	0.00	0.00	948.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	0.00	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	0.00	0.00	1,797.88	0.00
	24PUE 24PUE Charter School Funding Base Prg SFY2024	VAR/3200	54,740.00	0.00	0.00	54,740.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,492,650.00	124,387.50	497,550.00	497,550.00	995,100.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	403,176.40	33,598.03	134,392.13	134,392.13	268,784.27
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,337.73	111.48	445.92	445.92	891.81
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,102.83	0.00	1,102.83	1,102.83	0.00
	25PUE 25PUE Charter School Funding Base Prg SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	44,256.57	44,256.57	44,256.57	88,513.13
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,465,358.69	209,369.61	776,590.55	3,055,941.20	1,409,417.49
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	17,224.00	0.00	0.00	13,748.53	3,475.47
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	315.88	0.00	0.00	315.88	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	0.00	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,483.50	0.00	0.00	3,483.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,357.28	0.00	56,357.28	56,357.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			147,535.67	0.00	63,579.75	144,060.20	3,475.47
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			13,000.00	0.00	4,000.00	13,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,056.00	0.00	0.00	4,056.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,825.00	0.00	0.00	2,825.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	982.00	6,211.00	6,211.00	0.00
T&L T&L-Teaching & Learning - Summary			14,492.00	982.00	6,211.00	14,492.00	0.00
9J0 Lumen Scholar Institute - Summary			10,929,636.63	523,173.97	2,040,374.44	7,395,374.94	3,534,261.69

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **9K0 ST GEORGE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	28,270.65	28,270.65	5,572.97
84027 SPED-IDEA Disabilities Educ Act - Summary			67,911.09	0.00	62,338.12	62,338.12	5,572.97
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	0.00	1,533.40	27.60
84367 T&L-Improving Teacher Quality-State - Summary			2,408.00	0.00	0.00	2,380.40	27.60
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	17,860.46	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	7,004.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,610.46	0.00	7,004.00	208,610.46	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	10,979.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	0.00	0.00	10,979.00
CTE CTE-Career & Technical Education - Summary			86,358.00	0.00	0.00	75,379.00	10,979.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	0.00	15,813.68	4,186.32
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	0.00	15,813.68	4,186.32
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	0.00	0.00	1,072,180.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,336.00	0.00	0.00	-18,336.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	0.00	0.00	62,670.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	0.00	0.00	211,974.25	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	0.00	0.00	3,129.31	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.10	0.00	0.00	16,739.09	0.01
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	0.00	0.00	4,363.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	0.00	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	0.00	0.00	31,415.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,040,878.32	87,205.34	361,171.60	361,171.60	679,706.72
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,974.00	-2,242.00	-18,974.00	-18,974.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	60,840.49	5,070.04	20,280.16	20,280.16	40,560.33
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,097.16	16,758.10	67,032.40	67,032.40	134,064.76
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,986.20	248.85	995.40	995.40	1,990.80
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,545.62	1,295.47	5,181.88	5,181.88	10,363.74
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	1,123.50	4,494.00	4,494.00	8,988.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	303.78	1,215.12	1,215.12	2,430.24
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	609.25	0.00	0.00	0.00	609.25
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,603.72	2,966.98	11,867.92	11,867.92	23,735.80
MSPB MSPB-Minimum School Programs Basic - Summary			2,759,994.90	112,730.06	453,264.48	1,857,545.25	902,449.65
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	61,464.20	0.00	0.00	61,464.20	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	9,438.14	0.00	0.00	9,438.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	640,443.00	0.00	0.00	640,443.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	178,476.80	0.00	0.00	178,476.80	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	8,058.98	0.00	0.00	8,058.98	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	468.97	0.00	0.00	468.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,638.30	0.00	0.00	2,638.30	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	72,900.36	0.00	0.00	72,900.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,672.68	0.00	0.18	32,672.68	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	663,400.00	55,283.33	221,133.33	221,133.33	442,266.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	189,077.39	15,756.45	63,025.80	63,025.80	126,051.59
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	573.53	47.79	191.17	191.17	382.36
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	381.24	0.00	381.24	381.24	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	10,284.85	0.00	0.00	0.00	10,284.85
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,801.77	0.00	0.00	0.00	31,801.77
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,123,973.68	78,103.60	363,048.35	1,457,058.16	666,915.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,398.92	0.00	0.00	2,061.41	337.51
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	39,021.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	126,370.00	0.00	0.00	51,783.05	74,586.95
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	156.20	0.00	0.00	156.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,202.48	0.00	0.00	30,202.48	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	9,422.00	0.00	0.00	9,422.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,021.00	0.00	0.00	0.00	39,021.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,350.76	0.00	2,350.76	2,350.76	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	27,934.65	0.00	27,934.65	27,934.65	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	12,500.00	0.00	0.00	0.00	12,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			289,377.01	0.00	30,285.41	162,931.55	126,445.46
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	490.40	0.00	0.00	0.00	490.40
SSS SSS-Student Support Services - Summary			19,490.40	0.00	4,000.00	16,000.00	3,490.40
T&L T&L-Teaching & Learning	20CPR 20CPR CPR/AED SFY2020	0050/3990	1,634.11	0.00	0.00	1,634.11	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	216.00	0.00	0.00	216.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	252.00	0.00	0.00	252.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,044.00	0.00	0.00	8,044.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	150.00	0.00	0.00	0.00	150.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,716.00	2,242.00	4,716.00	4,716.00	0.00
T&L T&L-Teaching & Learning - Summary			16,412.11	2,242.00	4,716.00	16,262.11	150.00
9K0 ST GEORGE ACADEMY - Summary			5,644,535.65	193,075.66	974,656.36	3,924,318.73	1,720,216.92

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	0.00	162,500.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	0.00	131,250.00	131,250.00	0.00
CHSCH CHSCH-Charter School - Summary			293,750.00	0.00	131,250.00	293,750.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	37,075.50	3,089.62	12,358.49	12,358.49	24,717.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	578,377.80	48,198.15	192,792.60	192,792.60	385,585.20
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	44,130.99	3,677.59	14,710.33	14,710.33	29,420.66
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	67,410.00	5,617.50	22,470.00	22,470.00	44,940.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,864.05	738.67	2,954.68	2,954.68	5,909.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.69	211.56	846.24	846.24	1,692.45
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,355.70	4,779.65	19,118.57	19,118.57	38,237.13
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	116.84	467.36	467.36	934.70
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	1,872.50	7,490.00	7,490.00	14,980.00
MSPB MSPB-Minimum School Programs Basic - Summary			819,624.79	68,302.08	273,208.27	273,208.27	546,416.52
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	497,550.00	41,462.50	165,850.00	165,850.00	331,700.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	94,004.84	7,833.74	31,334.96	31,334.96	62,669.88
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	342.00	28.50	114.00	114.00	228.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			726,341.75	56,340.77	275,615.59	275,615.59	450,726.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	0.00	0.00	761.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,797.27	0.00	12,797.27	12,797.27	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			13,558.27	0.00	12,797.27	12,797.27	761.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
9M0 CEDAR CHARTERS (DBA AMERICAN PRINCIPLES ACADEMY) - Summary			1,857,274.81	124,642.85	696,871.13	859,371.13	997,903.68

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	0.00	0.00	149,268.42
84027 SPED-IDEA Disabilities Educ Act - Summary			285,181.83	0.00	0.00	135,913.41	149,268.42
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			11,999.00	0.00	0.00	11,999.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	14,941.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	0.00	0.00	0.00	14,941.00
CTE CTE-Career & Technical Education - Summary			92,382.00	0.00	0.00	77,441.00	14,941.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	0.00	0.00	5,807,121.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,789.00	0.00	0.00	-17,789.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	0.00	0.00	535,122.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,344.89	0.00	0.00	205,344.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	0.00	0.00	579,302.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	0.00	0.00	57,094.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	0.00	0.00	6,863.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	0.00	0.00	56,405.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	0.00	0.00	3,899.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	0.00	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,097,620.09	507,744.39	2,036,928.93	2,036,928.93	4,060,691.16
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-6,193.00	-158.00	-6,193.00	-6,193.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	561,878.61	46,823.22	187,292.88	187,292.88	374,585.73
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,142.34	23,761.87	95,047.45	95,047.45	190,094.89
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	601,261.00	50,105.08	200,420.33	200,420.33	400,840.67
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,497.00	5,041.42	20,165.68	20,165.68	40,331.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,861.00	571.75	2,287.00	2,287.00	4,574.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	57,951.00	4,829.25	19,317.00	19,317.00	38,634.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	373.89	1,495.53	1,495.53	2,991.06
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,181.48	9,348.46	37,393.84	37,393.84	74,787.64
MSPB MSPB-Minimum School Programs Basic - Summary			15,112,317.94	648,629.58	2,594,908.64	9,923,281.47	5,189,036.47
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,000.00	0.00	0.00	14,500.00	23,500.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	24PQA 24PQA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	0.00	0.00	8,881.37	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	0.00	0.00	240,330.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	0.00	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	0.00	0.00	3,642,713.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	0.00	0.00	572,505.06	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,425.14	0.00	0.00	2,425.14	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	0.00	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	0.00	0.00	134,090.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	65,651.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,566.23	0.00	0.00	0.00	58,566.23
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,824,501.00	318,708.42	1,274,833.68	1,274,833.68	2,549,667.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	606,110.41	50,509.20	202,036.80	202,036.80	404,073.61
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,252.13	271.01	1,084.04	1,084.04	2,168.09
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,482.23	0.00	1,482.23	1,482.23	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	132,595.00	11,049.58	44,198.33	44,198.33	88,396.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,246.65	0.00	0.00	0.00	60,246.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,474,582.04	380,538.21	1,697,013.76	7,288,185.47	3,186,396.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	807.74	0.00	0.00	807.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	0.00	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,595.00	0.00	0.00	13,595.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	99,334.03	0.00	99,334.03	99,334.03	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			403,392.61	3,000.00	111,473.60	318,333.61	85,059.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			26,000.00	0.00	8,000.00	26,000.00	0.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	0.00	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	0.00	75,417.25	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	48,770.00	0.00	23,630.00	48,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,340.00	0.00	0.00	7,340.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	158.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			291,846.29	158.00	26,677.00	291,846.29	0.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			26,998,451.71	1,032,325.79	4,438,073.00	18,263,750.25	8,734,701.46

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,975.75	0.00	0.00	108,975.75	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,217.43	1,072.47	1,072.47	1,072.47	2,144.96
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	0.00	0.00	2,182.36
84173 SPED-Preschool Special Educ IDEA - Summary			5,399.79	1,072.47	1,072.47	1,072.47	4,327.32
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
84367 T&L-Improving Teacher Quality-State - Summary			5,877.00	0.00	0.00	3,069.00	2,808.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	25,417.00	24,961.59	24,961.59	24,961.59	455.41
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			216,167.00	24,961.59	24,961.59	215,711.59	455.41
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	0.00	0.00	122,243.22	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	0.00	0.00	1,193,231.92	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	0.00	0.00	124,693.49	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	268,031.18	0.00	0.00	268,031.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	0.00	0.00	17,120.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	0.00	0.00	145,373.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	0.00	0.00	47,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	128,363.62	10,696.97	42,787.88	42,787.88	85,575.74
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,971.40	104,080.95	416,323.80	416,323.80	832,647.60
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	130,553.53	10,879.46	43,517.84	43,517.84	87,035.69
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	281,432.74	23,452.73	93,810.92	93,810.92	187,621.82
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	1,150.55	4,602.20	4,602.20	9,204.37
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,359.12	279.93	1,119.72	1,119.72	2,239.40
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	153,335.59	12,777.97	51,111.87	51,111.87	102,223.72
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	459.56	1,838.25	1,838.25	3,676.52
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	4,774.87	19,099.50	19,099.50	38,199.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,952,353.84	168,552.99	674,211.98	2,603,929.97	1,348,423.87
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	0.00	0.00	1,146,549.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,705.79	0.00	0.00	14,943.13	762.66
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	0.00	0.00	192,621.24	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	636.99	0.00	0.00	636.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	0.00	0.00	42,205.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,210,705.00	100,892.08	403,568.33	403,568.33	807,136.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	17,014.88	68,059.52	68,059.52	136,119.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	841.87	70.15	280.63	280.63	561.24
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,004.73	0.00	1,004.73	1,004.73	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,010.14	250.84	1,003.37	1,003.37	2,006.77
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	0.00	0.00	0.00	36,024.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,255,592.64	125,243.98	556,551.89	2,216,853.97	1,038,738.67
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	209.63	0.00	0.00	209.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	27,995.68	0.00	27,995.68	27,995.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			78,500.13	0.00	33,990.95	74,743.04	3,757.09
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			19,821.09	0.00	4,000.00	16,000.00	3,821.09
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	12,884.67	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			27,388.91	0.00	0.00	14,414.19	12,974.72
A20 THE RANCHES ACADEMY INC - Summary			7,673,465.21	319,831.03	1,297,488.88	5,258,159.04	2,415,306.17

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	0.00	0.00	7,497.62
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,497.62	0.00	0.00	0.00	7,497.62
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
84010 SAS-Title I Grants to LEA - Summary			279,105.22	0.00	279,105.22	279,105.22	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			353,671.52	0.00	180,584.90	353,671.52	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	0.00	0.00	4,019.30
84173 SPED-Preschool Special Educ IDEA - Summary			7,978.00	0.00	0.00	3,958.70	4,019.30
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	0.00	0.00	20,808.00
84367 T&L-Improving Teacher Quality-State - Summary			40,760.99	0.00	0.00	19,952.99	20,808.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
84424A T&L-Student Support Academic Enrichment Grants - Summary			33,046.13	0.00	0.00	0.00	33,046.13
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,105,467.40	0.00	0.00	43,664.64	1,061,802.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	14,841.32	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	3,369.49	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	5,388.98	7,954.40	43,040.96	-43,040.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,799.79	36,876.88	396,614.83	-396,614.83
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,249.25	8,200.50	8,200.50	-8,200.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,249.25	8,200.50	71,572.68	-71,572.68
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			331.99	0.00	0.00	19,938.31	-19,606.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	0.00	0.00	411,852.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	0.00	0.00	4,993,151.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,049.00	0.00	0.00	-1,049.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	0.00	0.00	361,265.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	0.00	0.00	794,362.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	0.00	0.00	27,772.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	0.00	0.00	5,332.88	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	0.00	0.00	26,731.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.42	0.00	0.00	380,433.41	0.01
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	0.00	0.00	15,410.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	9,912.00	0.00	0.00	5,192.00	4,720.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	0.00	0.00	197,992.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	432,429.02	36,035.76	144,143.01	144,143.01	288,286.01
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,242,913.43	436,895.18	1,747,751.99	1,747,751.99	3,495,161.44
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-157.00	0.00	-157.00	-157.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	379,323.25	31,610.27	126,441.08	126,441.08	252,882.17
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	970,993.00	80,916.08	323,664.33	323,664.33	647,328.67
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,498.00	374.50	1,498.00	1,498.00	2,999.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,783.13	481.93	1,927.72	1,927.72	3,855.41
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,401.00	2,366.75	9,467.00	9,467.00	18,934.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	402,352.04	33,529.34	134,117.36	134,117.36	268,234.68
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	1,472.16	5,888.65	5,888.65	11,777.32
	25PPR 25PPR Students At-Risk Add-on	5344/3100	253,809.89	21,150.82	84,603.29	84,603.29	169,206.60
MSPB MSPB-Minimum School Programs Basic - Summary			14,961,174.80	644,832.79	2,579,345.43	9,797,792.49	5,163,382.31
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	151,962.02	0.00	0.00	151,962.02	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	0.00	0.00	5,738.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	0.00	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	0.00	0.00	3,970,745.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,347.85	0.00	0.00	61,347.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	0.00	0.00	828,005.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,383.46	0.00	0.00	2,383.46	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	0.00	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.46	0.00	0.00	8,090.45	0.01
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	0.00	0.00	146,165.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	70,282.80	70,282.80	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,146,250.00	345,520.83	1,382,083.33	1,382,083.33	2,764,166.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	877,127.40	73,093.95	292,375.80	292,375.80	584,751.60
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,229.95	269.17	1,076.65	1,076.65	2,153.30
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,750.76	0.00	2,750.76	2,750.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	143,750.00	11,979.17	47,916.68	47,916.68	95,833.32
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	0.00	0.00	0.00	354,088.16
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	0.00	63,178.67
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,925,630.21	430,863.12	2,046,411.54	8,061,458.48	3,864,171.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,448.96	0.00	0.00	4,448.96	3,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	13,993.25	13,993.25	13,993.25	10,006.75
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	793.84	0.00	0.00	793.84	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,209.48	0.00	0.00	1,200.00	2,009.48
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	0.00	137,664.20	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	0.00	0.00	127,327.36	127,327.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			393,118.28	13,993.25	158,282.05	313,047.61	80,070.67
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	20CPR 20CPR CPR/AED SFY2020	0050/3990	342.00	0.00	0.00	342.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	450.00	0.00	0.00	0.00	450.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,483.45	0.00	0.00	17,596.00	5,887.45
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	0.00	0.00	0.00	25,576.96
T&L T&L-Teaching & Learning - Summary			70,707.21	0.00	0.00	38,792.80	31,914.41
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			29,197,689.37	1,118,738.20	5,292,806.52	19,418,770.27	9,778,919.10

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **A40 SUMMIT ACADEMY INCORPORATED**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	0.00	11,150.00	3,898.34
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,048.34	0.00	0.00	11,150.00	3,898.34
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	444.15	444.15	68,282.63
84010 SAS-Title I Grants to LEA - Summary			118,211.63	0.00	444.15	49,929.00	68,282.63
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	161,546.33	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	0.00	0.00	0.00	373,185.43
84027 SPED-IDEA Disabilities Educ Act - Summary			789,038.44	161,546.33	339,516.13	415,853.01	373,185.43
84173 SPED-IDEA Disabilities Educ Act	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	4,187.93	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	5,528.61	5,528.61	5,528.61	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			9,716.54	9,716.54	9,716.54	9,716.54	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	0.00	0.00	23,850.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	0.00	0.00	0.00	2,400.00	-2,400.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,220.00	-1,220.00
84367 T&L-Improving Teacher Quality-State - Summary			38,564.00	0.00	8.32	18,334.00	20,230.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,000.00	10,631.68	10,631.68	19,507.72	492.28
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	10,631.68	10,631.68	19,507.72	10,492.28
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	458,491.30	71,881.01	88,427.60	403,750.23	54,741.07
84425U SSS- American Rescue Plan ACT of 2021 - Summary			458,491.30	71,881.01	88,427.60	403,750.23	54,741.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	26,931.27	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	13,122.81	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	3,861.48	5,047.14	33,140.32	-33,140.32
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	43,915.56	58,128.92	701,183.12	-701,183.12
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,298.25	26,350.50	26,350.50	-26,350.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,298.25	26,350.50	271,792.69	-271,792.69
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	8,955.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	0.00	0.00	809,476.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	0.00	0.00	9,615,251.54	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,173.00	0.00	0.00	-18,630.00	-15,543.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	0.00	0.00	535,500.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	0.00	0.00	2,800,575.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	0.00	0.00	62,250.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	434,266.00	0.00	0.00	434,266.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	0.00	0.00	65,876.00	0.00
	24PPKC 24PPKC CTE College & Career Awareness SFY2024	5901/3100	12,438.00	0.00	0.00	12,438.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	0.00	0.00	8,648.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	0.00	0.00	799,728.69	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	0.00	0.00	33,976.98	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	0.00	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	0.00	0.00	238,567.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	849,935.43	70,827.96	283,311.81	283,311.81	566,623.62
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,096,422.24	844,464.91	3,379,678.94	3,379,678.94	6,716,743.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,216.00	-4,872.00	-18,216.00	-18,216.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	765,564.05	63,797.00	255,188.01	255,188.01	510,376.04
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,997,597.67	249,799.81	999,199.23	999,199.23	1,998,398.44
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	4,629.23	18,516.95	18,516.95	37,033.88
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,897.04	741.42	2,965.68	2,965.68	5,931.36
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	440,906.00	36,742.17	146,968.68	146,968.68	293,937.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,289.00	5,690.75	22,763.00	22,763.00	45,526.00
	25PPKC 25PPKC CTE College & Career Awareness SFY2025	5901/3100	12,015.00	1,001.25	4,005.00	4,005.00	8,010.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,437.00	203.08	812.33	812.33	1,624.67
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,885.00	740.42	2,961.68	2,961.68	5,923.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	844,976.57	70,414.71	281,658.85	281,658.85	563,317.72
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.58	2,772.96	11,091.85	11,091.85	22,183.73
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,897.60	0.00	0.00	0.00	3,897.60
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,917.82	25,493.16	101,972.61	101,972.61	203,945.21
MSPB MSPB-Minimum School Programs Basic - Summary			31,887,195.67	1,372,821.33	5,494,376.62	20,916,270.46	10,970,925.21
MSPRB MSPRB-Minimum School Programs Related to Basic	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	121,824.90	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	24PQH 24PQH Accelerated Students Prog - AP	5332/3300	10,722.29	0.00	0.00	10,722.29	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	28,509.13	0.00	0.00	28,509.13	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	0.00	365,763.40	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	0.00	0.00	8,010,220.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	115,556.64	0.00	0.00	115,556.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,798,509.38	0.00	0.00	1,798,509.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	17,588.48	0.00	0.00	17,588.48	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	0.00	0.00	34,611.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,160.04	0.00	0.00	5,160.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5888/3400	25,519.24	0.00	0.00	25,519.24	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,380.00	0.00	0.00	85,730.00	1,650.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	0.00	0.00	18,426.27	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	256,400.00	0.00	0.00	0.00	256,400.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	148,185.92	0.00	0.00	136,666.78	11,519.14
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	8,292,500.00	691,041.67	2,764,166.68	2,764,166.68	5,528,333.32
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,905,041.77	158,753.48	635,013.92	635,013.92	1,270,027.85
	25POV 25POV Dual Immersion SFY2025	5637/3500	68,550.00	5,712.50	22,850.00	22,850.00	45,700.00

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	6,885.02	573.76	2,295.01	2,295.01	4,590.01
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,397.29	0.00	6,397.29	6,397.29	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,490.86	1,540.90	6,163.61	6,163.61	12,327.25
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	200,560.00	16,713.33	66,853.33	66,853.33	133,706.67
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.18	0.00	0.00	0.00	102,018.18
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			23,474,424.23	874,335.64	3,884,994.50	16,108,151.81	7,366,272.42
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	8,365.68	1,769.32
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	0.00	5,097.51	4,850.18
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,720.00	0.00	0.00	1,720.00	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	256,400.00	-256,400.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	0.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	0.00	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,825.00	0.00	0.00	13,825.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	266,483.33	0.00	266,483.33	266,483.33	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,890.64	0.00	0.00	0.00	147,890.64
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			866,220.72	0.00	305,929.64	890,455.11	-24,234.39
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	10,289.10	0.00	0.00	10,289.10	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			70,289.10	0.00	16,000.00	58,289.10	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJB 20PJB STEM Endorsement Centers SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	0.00	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	16,544.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,921.50	0.00	0.00	48,250.00	9,671.50
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	5,629.03	5,629.03	63,053.08	136,946.92
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	67,890.88	0.00	0.00	67,890.88	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,404.95	4,404.95	4,404.95	4,404.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	0.00	0.00	60,838.40
	S24UPP S24UPP UPAC SFY2024 PSC	5295/3800	0.00	155.00	155.00	1,515.00	-1,515.00
T&L T&L-Teaching & Learning - Summary			592,118.02	10,188.98	10,188.98	376,176.20	205,941.82
A40 SUMMIT ACADEMY INCORPORATED - Summary			58,481,093.19	2,574,335.32	10,253,668.58	40,392,334.19	18,088,759.00

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: **01CHARTER**
 Recipient: **A50 ITINERIS EARLY COLLEGE HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,717.82	0.00	0.00	5,717.82	0.00
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
84010 SAS-Title I Grants to LEA - Summary			27,378.72	0.00	7,669.29	27,378.72	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			91,197.27	0.00	0.00	91,197.27	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	46,576.23	0.00	21,424.14	31,155.89	15,420.34
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	0.00	0.00	0.00	29,447.44
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			99,729.98	0.00	21,424.14	31,155.89	68,574.09
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			7,344.00	0.00	0.00	7,344.00	0.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	9,999.99	9,999.99	0.01
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,999.99	9,999.99	10,000.01
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,482.58	0.00	70,201.78	213,195.37	2,287.21
84425U SSS- American Rescue Plan Act of 2021 - Summary			215,482.58	0.00	70,201.78	213,195.37	2,287.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	4,553.47	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,387.20	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	652.68	885.93	4,729.83	-4,729.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,993.35	9,811.34	86,056.74	-86,056.74
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,040.00	3,091.50	3,091.50	-3,091.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,040.00	3,091.50	25,151.45	-25,151.45
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	11,452.00	11,452.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,452.00	0.00	0.00	0.00	11,452.00
CTE CTE-Career & Technical Education - Summary			60,404.00	0.00	11,452.00	48,952.00	11,452.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	17,692.00	17,692.00	82,308.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	17,692.00	17,692.00	82,308.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	0.00	0.00	1,931,753.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	0.00	0.00	211,212.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,284.04	0.00	0.00	40,284.04	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	0.00	0.00	162,828.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	0.00	0.00	4,480.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	0.00	0.00	464.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	0.00	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	0.00	0.00	81,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,028,442.99	168,951.01	676,834.95	676,834.95	1,351,608.04
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-945.00	0.00	-945.00	-945.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	221,772.29	18,481.02	73,924.09	73,924.09	147,848.20
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	72,390.06	6,032.50	24,130.01	24,130.01	48,260.05
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	169,568.00	14,130.67	56,522.68	56,522.68	113,045.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,783.00	315.25	1,261.00	1,261.00	2,522.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,603.00	383.58	1,534.33	1,534.33	3,068.67
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	62.31	249.25	249.25	498.52
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	0.00	0.00	650.95
	25PPR 25PPR Students At-Risk Add-on	5344/3100	100,384.73	8,365.39	33,461.57	33,461.57	66,923.16
MSPB MSPB-Minimum School Programs Basic - Summary			5,082,974.99	218,876.65	874,392.56	3,333,710.76	1,749,264.23
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	66,750.00	0.00	19,000.00	48,250.00	18,500.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	24PQA 24PQA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	0.00	0.00	6,468.01	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	0.00	0.00	80,021.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	0.00	0.00	1,202,783.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	0.00	0.00	242,848.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	855.70	0.00	0.00	855.70	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	0.00	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	0.00	0.00	44,275.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	6,742.74	19,285.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,160,950.00	96,745.83	386,983.33	386,983.33	773,966.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	256,926.37	21,410.53	85,642.12	85,642.12	171,284.25
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,153.28	96.11	384.44	384.44	768.84
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	469.18	0.00	469.18	469.18	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,195.92	0.00	0.00	0.00	19,195.92
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	0.00	0.00	0.00	120,659.44
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	0.00	0.00	0.00	36,564.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,726,938.77	125,268.50	619,393.72	2,533,385.82	1,193,552.95
PEESRA PEESRA-Reducing Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	0.00	0.00	2,472.60	170,277.66
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	285.01	0.00	0.00	285.01	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	168.60	2,365.20
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	0.00	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	300.00	0.00	0.00	300.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	0.00	0.00	38,548.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,948.82	0.00	37,948.82	37,948.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	27,642.38	0.00	0.00	0.00	27,642.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			364,660.23	0.00	62,585.34	125,826.99	238,833.24
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,542.41	0.00	0.00	11,041.43	7,500.98
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	33,100.00	0.00	0.00	32,337.48	762.52
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	510.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,290.00	0.00	3,025.00	5,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	0.00	0.00	510.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJBS 25PJBS STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			107,855.68	3,000.00	6,970.00	99,182.18	8,673.50
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			9,933,806.06	355,478.50	1,718,683.66	6,677,069.02	3,256,737.04

Oct 31, 2024

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	2311FT 2311FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	2411FT 2411FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	48,294.07	48,294.07	48,294.07	0.00
84010 SAS-Title I Grants to LEA - Summary			77,596.16	48,294.07	48,294.07	77,596.16	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			274,402.10	0.00	146,726.95	274,402.10	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	0.00	0.00	2,288.05
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	0.00	0.00	0.00	2,446.90
84173 SPED-Preschool Special Educ IDEA - Summary			4,734.95	0.00	0.00	0.00	4,734.95
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	0.00	0.00	13,004.00
84367 T&L-Improving Teacher Quality-State - Summary			22,107.00	0.00	0.00	9,103.00	13,004.00
84424A T&L-Student Support Academic Enrichment Grants	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
	21ARPL 21ARPL American Rescue Plan-Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	0.00	0.00	66,028.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			631,652.62	0.00	0.00	565,624.62	66,028.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	16,703.10	27,736.24	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	5,678.85	9,515.07	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	791.52	1,270.26	5,762.46	-5,762.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	23,173.47	38,521.57	360,900.55	-360,900.55
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,351.25	13,992.75	13,992.75	-13,992.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,351.25	13,992.75	116,736.64	-116,736.64
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	0.00	0.00	223,754.29	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	0.00	0.00	3,549,296.36	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,097.00	0.00	0.00	-2,097.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	0.00	0.00	226,523.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,186.96	0.00	0.00	479,186.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.22	0.00	0.00	16,454.21	0.01
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	0.00	0.00	5,735.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	0.00	0.00	356,297.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	0.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	0.00	0.00	157,418.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	234,934.26	19,577.85	78,311.42	78,311.42	156,622.84
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,726,937.63	311,618.91	1,243,578.33	1,243,578.33	2,483,359.30
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,474.00	-1,199.00	-1,474.00	-1,474.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	237,851.80	19,820.98	79,283.93	79,283.93	158,567.87
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	537,025.72	44,752.14	179,008.57	179,008.57	358,017.15
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	749.00	2,996.00	2,996.00	5,992.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	374,714.64	31,226.22	124,904.88	124,904.88	249,809.76
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	903.55	3,614.20	3,614.20	7,228.40
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,060.00	0.00	0.00	0.00	4,060.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	199,005.56	16,583.80	66,335.20	66,335.20	132,670.36
MSPB MSPB-Minimum School Programs Basic - Summary			10,406,155.02	445,888.37	1,763,978.21	6,834,988.01	3,571,167.01
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	0.00	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	0.00	0.00	3,036,636.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	43,476.66	0.00	0.00	43,476.66	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	0.00	0.00	621,430.19	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	17,750.00	0.00	0.00	17,750.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,683.47	0.00	0.00	1,683.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	0.00	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	111,780.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,151,150.00	262,595.83	1,050,383.33	1,050,383.33	2,100,766.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	658,157.29	54,846.44	219,385.76	219,385.76	438,771.53
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	17,750.00	1,479.17	5,916.68	5,916.68	11,833.32
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,257.71	188.15	752.57	752.57	1,505.14
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,238.82	0.00	2,238.82	2,238.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,250.00	9,104.17	36,416.68	36,416.68	72,833.32
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,506,240.63	328,213.76	1,459,625.64	5,880,530.65	2,625,709.98
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	49,240.00	49,240.00	125,760.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	560.71	0.00	0.00	560.71	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	15,540.64	0.00	14,900.00	14,900.00	640.64
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	0.00	100,947.07	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	93,367.22	0.00	93,367.22	93,367.22	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			418,967.42	0.00	171,312.00	289,887.50	129,079.92
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	7,000.00	16,000.00	3,000.00

T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	25,495.46	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	0.00	0.00	25,204.48
T&L T&L-Teaching & Learning - Summary			50,699.94	0.00	0.00	25,495.46	25,204.48
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			20,433,333.79	853,920.92	3,669,451.19	14,463,042.64	5,970,291.15
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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,177.00	0.00	0.00	680.00	4,497.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,177.00	0.00	0.00	680.00	4,497.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,873.07	0.00	0.00	31,873.07	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	0.00	0.00	32,028.51
84027 SPED-IDEA Disabilities Educ Act - Summary			63,901.58	0.00	0.00	31,873.07	32,028.51
84173 SPED-IDEA Disabilities Educ Act - Summary	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	2,350.19	2,350.19	2,350.19	0.00
84173 SPED-IDEA Disabilities Educ Act - Summary			4,712.82	2,350.19	2,350.19	4,712.82	0.00
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
84367 T&L-Improving Teacher Quality-State - Summary			3,306.00	0.00	0.00	1,431.00	1,875.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	0.00	58,225.90	35,953.01
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	0.00	0.00	96,571.09
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	58,225.90	132,524.10
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	3,367.82	3,367.82	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	676.81	676.81	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,098.65	1,098.65	10,391.81	-10,391.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	5,143.28	5,143.28	74,365.09	-74,365.09
CNP CNP - Child Nutrition Programs State Funding	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	957.75	957.75	957.75	-957.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	957.75	957.75	9,282.30	-9,282.30
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	948.00	948.00	4,579.64	-4,579.64
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	948.00	948.00	9,173.52	-8,393.52
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	0.00	0.00	49,886.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	0.00	0.00	254,065.49	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	0.00	0.00	19,766.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	92,353.97	0.00	0.00	92,353.97	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	0.00	0.00	2,610.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	0.00	0.00	31,760.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	0.00	0.00	1,763.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	0.00	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	0.00	0.00	40,317.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	52,372.38	4,364.36	17,457.45	17,457.45	34,914.93
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	266,871.38	22,239.29	88,957.13	88,957.13	177,914.25
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,759.29	1,729.94	6,919.76	6,919.76	13,839.53
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,577.33	6,464.78	25,859.12	25,859.12	51,718.21
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.98	214.66	858.65	858.65	1,717.33
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	33,597.40	2,799.78	11,199.13	11,199.13	22,398.27
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	132.42	529.68	529.68	1,059.32
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,209.47	3,934.13	15,736.49	15,736.49	31,472.98
MSPB MSPB-Minimum School Programs Basic - Summary			995,161.95	41,879.36	167,517.41	167,517.41	335,034.82
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	0.00	0.00	773.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	234,308.00	0.00	0.00	234,308.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	4,264.50	0.00	0.00	4,698.44	-433.94
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	0.00	0.00	65,170.85	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	28,367.21	0.00	0.00	28,367.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	0.00	926.84	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	26,858.13	0.00	0.00	0.00	26,858.13
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	215,605.00	17,967.08	71,868.33	71,868.33	143,736.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,894.86	5,741.24	22,964.96	22,964.96	45,929.90
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	208.68	17.39	69.56	69.56	139.12
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,720.08	143.34	573.36	573.36	1,146.72
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	24,159.43	0.00	0.00	0.00	24,159.43
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			998,824.08	30,885.08	174,172.40	673,906.90	324,917.18
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	387.30	0.00	0.00	225.44	161.86
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	14,000.00	14,000.00	14,000.00	21,871.00
	24PQY 24PQY Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	9,455.68	0.00	0.00	9,455.68	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	1,097.98	0.00	0.00	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5661/3200	13,022.63	0.00	0.00	13,022.63	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			176,258.82	14,000.00	28,385.23	60,324.22	115,934.60
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			19,000.00	0.00	4,000.00	16,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	2,458.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			6,700.20	0.00	0.00	4,266.60	2,433.60
A70 MOAB CHARTER SCHOOL - Summary			2,477,272.45	96,163.66	386,174.26	1,607,068.55	870,203.90

Oct 31, 2024

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/04

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
84010 SAS-Title I Grants to LEA - Summary			98,714.26	0.00	49,311.19	98,714.26	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			108,393.77	0.00	108,393.77	108,393.77	0.00
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	155.00	-155.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
84367 T&L-Improving Teacher Quality-State - Summary			7,753.00	0.00	0.00	0.00	7,753.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,332.17	296,973.99	296,973.99	296,973.99	106,358.18
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,822.00	0.00	0.00	0.00	19,822.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			423,154.17	296,973.99	296,973.99	296,973.99	126,180.18
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	5,124.78	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	1,035.09	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	1,678.72	2,546.62	9,868.25	-9,868.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	7,838.59	12,495.41	110,817.67	-110,817.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,464.75	2,366.25	2,366.25	-2,366.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,464.75	2,366.25	17,207.72	-17,207.72
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	0.00	0.00	1,386,529.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	0.00	0.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	0.00	0.00	79,454.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	283,485.20	0.00	0.00	283,485.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	0.00	0.00	14,456.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,796.00	0.00	0.00	121,796.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	0.00	0.00	1,988.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	0.00	0.00	3,966.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	0.00	0.00	91,934.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,394,941.39	116,245.11	464,980.47	464,980.47	929,960.92
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,935.91	6,661.33	26,645.31	26,645.31	53,290.60
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	305,852.07	25,487.68	101,950.69	101,950.69	203,901.38
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	1,375.25	5,501.00	5,501.00	11,001.97
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	127,230.00	10,602.50	42,410.00	42,410.00	84,820.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	1,666.67	6,666.68	6,666.68	13,333.32
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,988.00	165.67	662.68	662.68	1,325.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,074.00	339.50	1,358.00	1,358.00	2,716.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	591.98	2,367.92	2,367.92	4,735.85
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,855.41	9,571.28	38,285.13	38,285.13	76,570.28
MSPB MSPB-Minimum School Programs Basic - Summary			4,085,670.43	172,895.22	691,580.88	2,702,508.79	1,383,161.64
MSPRB MSPRB-Minimum School Programs Related to Basic	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	859,130.00	0.00	0.00	859,130.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	0.00	0.00	183,173.42	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	6,579.18	0.00	0.00	6,579.18	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	664.13	0.00	0.00	664.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	0.00	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	912,175.00	76,014.58	304,058.33	304,058.33	608,116.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	193,791.34	16,149.28	64,597.12	64,597.12	129,194.22
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	869.36	72.45	289.80	289.80	579.56
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	375.57	0.00	375.57	375.57	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,633,356.57	99,252.34	447,637.45	1,806,077.31	827,279.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	215.80	0.00	0.00	215.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	0.00	32,618.34	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,169.12	0.00	30,169.12	30,169.12	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			474,819.09	0.00	75,234.22	108,068.36	366,750.73
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	77,863.00	77,863.00	26,043.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	0.00	4,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	0.00	1,161.00	0.00
T&L T&L-Teaching & Learning - Summary			1,161.00	0.00	0.00	1,161.00	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			8,018,198.53	578,424.89	1,765,856.16	5,399,211.11	2,618,987.42

Oct 31, 2024

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/04

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
84010 SAS-Title I Grants to LEA - Summary			25,104.27	0.00	0.00	25,104.27	0.00
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	62,507.05	0.00	38,593.39	38,593.39	23,913.66
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	0.00	0.00	64,430.62
84027 SPED-IDEA Disabilities Educ Act - Summary			126,937.67	0.00	38,593.39	38,593.39	88,344.28
84367 T&L-Improving Teacher Quality-State	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	1,603.24	2,765.76
84367 T&L-Improving Teacher Quality-State - Summary			8,337.00	0.00	0.00	5,571.24	2,765.76
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	10,000.00	10,000.00	20,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	0.00	199,736.37	0.00
MSPB MSPB-Minimum School Programs Basic	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	0.00	0.00	2,579,798.55	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	0.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,911.00	0.00	0.00	-4,911.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	0.00	0.00	267,399.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	0.00	0.00	13,373.88	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	0.00	0.00	21,734.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	0.00	0.00	3,720.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,101.00	0.00	0.00	1,101.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	0.00	0.00	185.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	0.00	0.00	50,247.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,708,800.66	227,436.92	907,241.27	907,241.27	1,801,559.39
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,385.00	-2,242.00	-5,385.00	-5,385.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,761.14	23,396.77	93,587.05	93,587.05	187,174.09
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	121,898.57	10,158.21	40,632.85	40,632.85	81,265.72
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	188.25	753.00	753.00	1,506.00
	25PPK 25PPK CTE ADM SFY2025	VAR/3100	22,430.00	1,869.17	7,476.68	7,476.68	14,953.32
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	3,333.33	13,333.33	13,333.33	26,666.67
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,719.00	309.92	1,239.68	1,239.68	2,479.32
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,132.00	94.33	377.33	377.33	754.67
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	374.50	1,498.00	1,498.00	2,996.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	46.73	186.94	186.94	373.88
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,264.54	5,022.04	20,088.17	20,088.17	40,176.37
MSPB MSPB-Minimum School Programs Basic - Summary			6,219,664.89	269,988.17	1,081,029.30	4,059,759.46	2,159,905.43
MSPRB MSPRB-Minimum School Programs Related to Basic	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	27,367.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	200,501.69	0.00	0.00	200,501.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5819/3200	1,630,786.00	0.00	0.00	1,630,786.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	0.00	0.00	196,716.52	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,866.83	0.00	0.00	22,866.83	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	984.40	0.00	0.00	984.40	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	0.00	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	0.00	0.00	60,030.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,371.04	0.00	0.00	14,890.00	13,481.04
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,505.41	0.00	0.00	39,505.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5819/3200	1,658,500.00	138,208.33	552,833.33	552,833.33	1,105,666.67
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	208,232.71	17,352.73	69,410.91	69,410.91	138,821.80
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,355.01	112.92	451.68	451.68	903.33
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	350.57	0.00	350.57	350.57	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,192.43	7,016.03	28,064.15	28,064.15	56,128.28
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	0.00	0.00	0.00	40,679.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,690,925.32	162,690.01	751,615.60	3,336,244.21	1,355,681.11
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	327.86	0.00	0.00	327.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	0.00	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,548.00	0.00	0.00	2,548.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,074.92	0.00	30,074.92	30,074.92	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			67,628.91	0.00	32,236.55	67,628.91	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			38,000.00	0.00	8,000.00	32,000.00	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,908.00	0.00	0.00	2,908.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,325.00	2,242.00	4,325.00	4,325.00	0.00
T&L T&L-Teaching & Learning - Summary			7,332.40	2,242.00	4,325.00	7,332.40	0.00
A90 SUCCESS ACADEMY - Summary			11,403,666.83	444,920.18	1,925,799.84	7,790,970.25	3,612,696.58