

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **010 ALPINE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	151,042.35	0.00	0.00	151,042.35	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	149,027.27	0.00	0.00	149,027.27	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	153,868.00	0.00	0.00	153,868.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	159,000.00	0.00	0.00	159,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	165,000.00	0.00	65,518.63	65,518.63	99,481.37
	S22SLD S22SLD Adult Education Leadership FFY2022 PSC	5295/3800	310.00	0.00	0.00	310.00	0.00
84002 SAS-Adult Education - Summary			778,247.62	0.00	65,518.63	678,766.25	99,481.37
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,742,485.55	0.00	0.00	7,742,485.55	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	39,700.00	0.00	0.00	39,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,625,610.05	0.00	0.00	7,625,610.05	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	39,400.00	0.00	0.00	39,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,550,280.09	0.00	0.00	7,550,280.09	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	270,385.81	0.00	0.00	270,385.81	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,797,368.72	0.00	0.00	7,797,368.72	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	71,693.92	0.00	0.00	71,693.92	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	7,904,245.12	0.00	0.00	7,904,245.12	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	57,549.45	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,305,053.72	0.00	3,955,836.41	8,305,053.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	101,063.00	0.00	22,027.06	22,027.06	79,035.94
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,546,404.77	0.00	1,302,773.68	1,302,773.68	1,243,631.09
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	33,225.00	0.00	0.00	0.00	33,225.00
84010 SAS-Title I Grants to LEA - Summary			50,993,150.00	0.00	5,338,186.60	48,737,257.97	1,355,892.03
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	159.22	0.00	0.00	159.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			159.22	0.00	0.00	159.22	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,877,054.43	0.00	0.00	11,877,054.43	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,521.96	0.00	0.00	35,521.96	0.00
	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	137,069.85	0.00	0.00	137,069.85	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,984,354.99	0.00	0.00	11,984,354.99	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	289,693.20	0.00	289,693.20	289,693.20	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,556,411.24	0.00	0.00	12,556,411.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	77,000.00	0.00	0.00	77,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	13,809,265.07	0.00	5,343,692.39	13,809,265.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	13,804,679.09	0.00	8,972,784.75	8,972,784.75	4,831,894.34
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	265,350.00	0.00	0.00	0.00	265,350.00
84027 SPED-IDEA Disabilities Educ Act - Summary			64,836,399.83	0.00	14,606,170.34	59,739,155.49	5,097,244.34
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,887,681.37	0.00	0.00	2,887,681.37	0.00
84027X SPED-IDEA ARP - Summary			2,887,681.37	0.00	0.00	2,887,681.37	0.00
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	2,234.45	-2,234.45
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	775.00	0.00	0.00	775.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	1,015.00	1,015.00	-1,015.00
84048 CTE-Career and Tech Education - Summary			775.00	0.00	1,015.00	4,024.45	-3,249.45
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	249,200.38	0.00	0.00	249,200.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	296,742.38	0.00	0.00	296,742.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	287,713.23	0.00	0.00	287,713.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	302,770.07	0.00	16,624.54	302,770.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	302,225.12	0.00	174,080.07	174,080.07	128,145.05
84173 SPED-Preschool Special Educ IDEA - Summary			1,438,651.18	0.00	190,704.61	1,310,506.13	128,145.05
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	222,035.81	0.00	0.00	222,035.81	0.00
84173X SPED-IDEA ARP Preschool - Summary			222,035.81	0.00	0.00	222,035.81	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	258,435.50	0.00	0.00	258,435.50	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	30,082.59	0.00	0.00	30,082.59	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	268,956.37	0.00	0.00	268,956.37	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	51,258.83	0.00	0.00	51,258.83	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	304,515.29	0.00	0.00	304,515.29	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	41,854.87	0.00	0.00	41,854.87	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	329,992.38	0.00	0.00	329,992.38	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	47,114.07	0.00	0.00	47,114.07	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	363,276.43	0.00	0.00	363,276.43	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	53,115.83	0.00	0.00	53,115.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	414,711.12	0.00	239,133.92	414,711.12	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	88,771.45	0.00	58,451.61	88,771.45	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	403,180.43	0.00	0.00	0.00	403,180.43
	25ELSA 25ELSA State Activities FFY2025	7880/4800	20,000.00	0.00	0.00	0.00	20,000.00
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	82,679.11	0.00	24,716.07	24,716.07	57,963.04
84365 SAS-English Language Acq-Formula-Title III - Summary			2,757,944.27	0.00	322,301.60	2,276,800.80	481,143.47
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,187,711.94	0.00	0.00	1,187,711.94	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,248,974.18	0.00	0.00	1,248,974.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,276,044.24	0.00	0.00	1,276,044.24	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,280.23	0.00	0.00	8,280.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,347,092.91	0.00	0.00	1,347,092.91	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	10,000.00	0.00	0.00	10,000.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	0.00	0.00	0.00	0.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,339,247.00	0.00	292,849.13	1,339,247.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,427,290.00	0.00	1,427,290.00	1,427,290.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,359,445.00	186,148.42	862,677.85	862,677.85	496,767.15
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,443.05	-1,443.05
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	5,520.00	0.00	0.00	5,520.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	2,170.00	2,790.00	2,790.00	-2,790.00
84367 T&L-Improving Teacher Quality-State - Summary			9,220,605.50	188,318.42	2,585,606.98	8,728,071.40	492,534.10
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	490,625.31	0.00	0.00	490,625.31	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	546,538.22	0.00	0.00	546,538.22	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	512,746.88	0.00	0.00	512,746.88	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	545,434.16	0.00	39,872.42	545,434.16	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	662,726.36	0.00	534,763.46	534,763.46	127,962.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	675,349.67	0.00	0.00	0.00	675,349.67
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	123.69	-123.69
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	600.00	0.00	0.00	600.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	310.00	550.00	-550.00
84424 T&L-Student Support Academic Enrichment Grants - Summary			3,434,020.60	0.00	574,945.88	2,631,381.72	802,638.88
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	293,073.50	0.00	164,210.37	248,062.82	45,010.68
84424F T&L-Stronger Connections Grant Program - Summary			293,073.50	0.00	164,210.37	248,062.82	45,010.68
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,572,913.55	0.00	0.00	2,572,913.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	901,661.61	0.00	0.00	901,661.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			3,474,575.16	0.00	0.00	3,474,575.16	0.00

84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,181,097.73	0.00	0.00	6,181,097.73	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,263.80	0.00	0.00	8,263.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	24,978,167.43	0.00	0.00	24,978,167.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			31,167,528.96	0.00	0.00	31,167,528.96	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			56,134,139.40	0.00	0.00	56,134,139.40	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	38,491.45	0.00	38,491.45	38,491.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			38,491.45	0.00	38,491.45	38,491.45	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,589.97	0.00	18,911.16	32,589.97	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,589.97	0.00	18,911.16	32,589.97	0.00
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	355,463.62	0.00	0.00	355,463.62	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	478,777.65	0.00	0.00	478,777.65	0.00
93243 SAS-AWARE - Summary			1,807,461.27	0.00	0.00	1,807,461.27	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,085.00	1,085.00	-1,085.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	1,395.00	1,395.00	-1,395.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	20,240,635.44	-20,240,635.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	2,335,548.10	-2,335,548.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,954,813.45	-2,954,813.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	24,710,672.25	-24,710,672.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,810,353.90	-2,810,353.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,705,971.23	-3,705,971.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,396,781.33	-2,396,781.33
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	6,165,686.55	-6,165,686.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,463,674.79	-4,463,674.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,258,745.13	-1,258,745.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	2,034,219.71	-2,034,219.71
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,529,405.82	7,438,733.82	-7,438,733.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	559,215.00	2,874,310.68	-2,874,310.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	232,563.65	1,316,191.98	-1,316,191.98
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	96,400.40	6,279,887.90	6,279,887.90	-6,279,887.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,280.40	2,583,731.40	2,583,731.40	-2,583,731.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	23,742.40	1,071,682.11	1,071,682.11	-1,071,682.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	132,403.20	12,256,485.88	94,641,639.77	-94,641,639.77
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	20,089.19	0.00	0.00	20,089.19	0.00
BOARD BOARD-USBE Board - Summary			20,089.19	0.00	0.00	20,089.19	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,603,772.54	-6,603,772.54
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	161,323.02	161,323.02	6,858,477.74	-6,858,477.74
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,690,366.30	1,690,366.30	7,222,244.49	-7,222,244.49
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,030.00	4,621,980.00	4,621,980.00	-4,621,980.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,869,719.32	6,473,669.32	25,306,474.77	-25,306,474.77
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	50,862.40	0.00	0.00	50,862.40	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.90	0.00	0.00	5,687.90	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	1,600.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	882.32	0.00	0.00	882.32	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	287,500.00	0.00	0.00	287,500.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	1,657.65	0.00	1,657.65	1,657.65	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-9,806.76	9,806.76
	24PKW 24PKW Computer Science SFY2024	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	1,165.40	0.00	0.00	0.00	1,165.40
	25PKW 25PKW Computer Science SFY2025	5677/3500	250,000.00	82,447.58	250,000.00	250,000.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.95	-56.95
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	562.80	-562.80
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	755.00	-755.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,074.64	-1,074.64
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	550.00	-550.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,580.00	1,580.00	-1,580.00
CTE CTE-Career & Technical Education - Summary			1,154,355.67	82,447.58	253,237.65	1,148,117.90	6,237.77
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	15,055.49	0.00	0.00	15,055.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	146,253.77	-146,253.77
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	235,677.85	-235,677.85
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	154,506.86	-154,506.86
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	33,898.85	169,932.22	-169,932.22
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	185,430.67	185,430.67	-185,430.67
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			15,055.49	0.00	219,329.52	906,856.86	-891,801.37
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,322.02	-1,322.02
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	1,802.02	-1,802.02
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	145,575.00	0.00	145,575.00	145,575.00	0.00
	25POA 25POA ULEAD SFY2025		0.00	0.00	620.00	620.00	-620.00
ICP ICP-Indirect Cost Pool - Summary			145,575.00	0.00	146,195.00	146,195.00	-620.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	10,105,963.67	0.00	0.00	10,105,963.67	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	223,994,878.96	0.00	0.00	223,994,878.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-708,231.00	0.00	0.00	-708,231.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	25,195,604.08	0.00	0.00	25,195,604.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	35,894,822.03	0.00	0.00	35,894,822.03	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	6,519,031.06	0.00	0.00	6,519,031.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,975,749.65	0.00	0.00	5,975,749.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	157,229.43	0.00	0.00	157,229.43	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	10,575,125.00	0.00	0.00	10,575,125.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	339,420.00	0.00	0.00	339,420.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,301,898.00	0.00	0.00	1,301,898.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	212,694.00	0.00	0.00	212,694.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	167,427.00	0.00	0.00	167,427.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	69,698.00	0.00	0.00	69,698.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,448,177.00	0.00	0.00	1,448,177.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,770,169.80	0.00	0.00	19,770,169.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	163,787.00	0.00	0.00	163,787.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	786,006.57	0.00	0.00	786,006.57	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	384,580.04	0.00	0.00	384,580.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	3,893,940.70	0.00	0.00	3,893,940.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	10,079,077.69	0.00	0.00	10,079,077.69	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	223,398,961.40	0.00	0.00	223,398,961.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-856,046.00	0.00	0.00	-856,046.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	27,258,458.72	0.00	0.00	27,258,458.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	37,981,227.30	0.00	0.00	37,981,227.30	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,449,385.98	0.00	0.00	6,449,385.98	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,137,064.57	0.00	0.00	6,137,064.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	173,836.99	0.00	0.00	173,836.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	10,757,970.00	0.00	0.00	10,757,970.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	378,805.00	0.00	0.00	378,805.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,366,945.00	0.00	0.00	1,366,945.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	233,833.00	0.00	0.00	233,833.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	151,078.00	0.00	0.00	151,078.00	0.00

	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	91,226.00	0.00	0.00	91,226.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,543,528.00	0.00	0.00	1,543,528.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	21,117,911.13	0.00	0.00	21,117,911.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	173,634.00	0.00	0.00	173,634.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	863,342.35	0.00	0.00	863,342.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	466,379.95	0.00	0.00	466,379.95	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	6,162,443.24	0.00	0.00	6,162,443.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,296,859.53	0.00	0.00	13,296,859.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	252,322,082.61	0.00	0.00	252,322,082.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,383,310.00	0.00	0.00	-1,383,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	28,646,072.94	0.00	0.00	28,646,072.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	44,378,706.53	0.00	0.00	44,378,706.53	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	7,308,619.86	0.00	0.00	7,308,619.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,782,634.89	0.00	0.00	6,782,634.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	184,525.01	0.00	0.00	184,525.01	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	11,362,493.00	0.00	0.00	11,362,493.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	415,160.00	0.00	0.00	415,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,492,080.00	0.00	0.00	1,492,080.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	253,340.00	0.00	0.00	253,340.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	206,704.00	0.00	0.00	206,704.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	85,057.00	0.00	0.00	85,057.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,656,348.00	0.00	0.00	1,656,348.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	22,450,341.44	0.00	0.00	22,450,341.44	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	235,400.00	0.00	0.00	235,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	913,758.09	0.00	0.00	913,758.09	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	471,324.29	0.00	62,373.66	471,324.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	8,715,192.80	0.00	0.00	8,715,192.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	23,314,019.62	0.00	23,314,019.62	23,314,019.62	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	262,024,010.45	0.00	262,024,010.45	262,024,010.45	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,641,931.00	0.00	-2,641,931.00	-2,641,931.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	31,228,431.31	0.00	31,228,431.31	31,228,431.31	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	47,954,416.54	0.00	47,954,416.54	47,954,416.54	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	7,656,001.83	0.00	7,656,001.83	7,656,001.83	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,388,385.67	0.00	7,388,385.67	7,388,385.67	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	198,831.12	0.00	198,831.12	198,831.12	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	12,031,792.00	0.00	12,031,792.00	12,031,792.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	346,038.00	0.00	346,038.00	346,038.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,576,964.00	0.00	1,576,964.00	1,576,964.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	267,879.00	0.00	267,879.00	267,879.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	219,767.00	0.00	219,767.00	219,767.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	111,423.00	0.00	111,423.00	111,423.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,672,681.00	0.00	1,672,681.00	1,672,681.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,351,412.28	0.00	23,351,412.28	23,351,412.28	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	224,700.00	0.00	224,700.00	224,700.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	987,237.74	0.00	987,237.74	987,237.74	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	357,351.34	0.00	357,351.34	357,351.34	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	10,487,007.41	0.00	10,487,007.41	10,487,007.41	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	24,247,825.49	0.00	0.00	0.00	24,247,825.49
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	281,142,042.48	0.00	0.00	0.00	281,142,042.48
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-359,018.00	0.00	0.00	0.00	-359,018.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	50,346,985.42	0.00	0.00	0.00	50,346,985.42
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	7,709,414.41	0.00	0.00	0.00	7,709,414.41
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,901,890.37	0.00	0.00	0.00	7,901,890.37
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	207,325.44	0.00	0.00	0.00	207,325.44
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	11,085,737.00	0.00	0.00	0.00	11,085,737.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,540,479.00	0.00	0.00	0.00	1,540,479.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,638,018.00	0.00	0.00	0.00	1,638,018.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	24,249,684.18	0.00	0.00	0.00	24,249,684.18
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	271,092.00	0.00	0.00	0.00	271,092.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	496,921.69	0.00	0.00	0.00	496,921.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	10,907,047.76	0.00	0.00	0.00	10,907,047.76
MSPB MSPB-Minimum School Programs Basic - Summary			1,950,112,286.85	0.00	428,818,791.87	1,528,726,841.61	421,385,445.24
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	459,451.19	0.00	0.00	459,451.19	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	446,060.42	0.00	0.00	446,060.42	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,355,823.00	0.00	0.00	1,355,823.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	2,272,016.58	0.00	0.00	2,272,016.58	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,922.64	0.00	0.00	4,922.64	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	3,917,846.62	0.00	0.00	3,917,846.62	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,278,016.34	0.00	0.00	1,278,016.34	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	302,269.61	0.00	0.00	302,269.61	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	96,380.06	0.00	0.00	96,380.06	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,987,327.26	0.00	0.00	2,987,327.26	0.00
	21RUX 21RUX National Board Certified Teacher Pgm	5607/3400	3,918.90	0.00	0.00	3,918.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	109,037.85	0.00	0.00	109,037.85	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	13,280,906.43	0.00	0.00	13,280,906.43	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	467,055.00	0.00	0.00	467,055.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	336,588.94	0.00	0.00	336,588.94	0.00
	22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	518,147.70	0.00	0.00	518,147.70	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	869,636.56	0.00	0.00	869,636.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	10,342,206.67	0.00	0.00	10,342,206.67	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	927,823.67	0.00	0.00	927,823.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	20,950,497.65	0.00	0.00	20,950,497.65	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,370,638.97	0.00	0.00	2,370,638.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	140,775.50	0.00	0.00	140,775.50	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	510,346.41	0.00	0.00	510,346.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	595,656.28	0.00	0.00	595,656.28	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,462,289.12	0.00	0.00	1,462,289.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	413,360.30	0.00	0.00	413,360.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,815,904.24	0.00	0.00	1,815,904.24	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	2,732,358.29	0.00	0.00	2,732,358.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	243,593.60	0.00	0.00	243,593.60	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	106,676.00	0.00	0.00	106,676.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	101,491.03	0.00	70,725.82	101,491.03	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	2,044,872.56	0.00	0.00	2,044,872.56	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,600,191.66	0.00	0.00	15,600,191.66	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,002,435.61	0.00	0.00	3,002,435.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	31,908.21	0.00	-1,370,290.20	31,908.21	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	13,658,565.18	0.00	0.00	13,658,565.18	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	493,404.97	0.00	0.00	493,404.97	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	371,765.32	0.00	0.00	371,765.32	0.00
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	550,140.55	0.00	0.00	550,140.55	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,020,881.00	0.00	0.00	1,020,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	11,011,652.90	0.00	0.00	11,011,652.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,687,931.25	0.00	0.00	1,687,931.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	21,510,987.19	0.00	0.00	21,510,987.19	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	795,965.87	0.00	0.00	795,965.87	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	86,980.56	0.00	0.00	86,980.56	0.00

	23PQU 23POU Matching Fund for School Nurses	5368/3500	140,775.37	0.00	0.00	140,775.37	0.00
	23PQV 23POV Dual Immersion SFY2023	5637/3500	496,604.13	0.00	0.00	496,604.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5689/3400	602,879.49	0.00	0.00	602,879.49	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,426,521.47	0.00	0.00	2,426,521.47	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	411,954.24	0.00	0.00	411,954.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,663,956.73	0.00	0.00	1,663,956.73	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,415,893.00	0.00	0.00	3,415,893.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	122,287.11	0.00	0.00	122,287.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	2,264,811.08	0.00	0.00	2,264,811.08	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,827,521.94	0.00	95,350.13	18,827,521.93	0.01
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	3,210,194.97	0.00	0.00	3,210,194.97	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	9,405,011.44	0.00	0.00	9,405,011.44	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	556,584.00	0.00	0.00	556,584.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	410,949.86	0.00	0.00	410,949.86	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	580,506.85	0.00	0.00	580,506.85	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,207,923.07	0.00	0.00	1,207,923.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	11,753,457.75	0.00	0.00	11,753,457.75	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,302,687.09	0.00	0.00	1,288,749.09	13,938.00
	24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	43,800,465.79	0.00	0.00	43,754,553.86	45,911.93
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,827,753.42	0.00	-8,483.16	1,827,753.42	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	658,882.93	0.00	0.00	658,882.93	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	601,349.02	0.00	0.00	601,349.02	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,429,189.48	0.00	0.00	3,429,189.48	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	418,510.26	0.00	0.00	418,510.26	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,744,682.00	0.00	0.00	3,744,682.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	136,753.20	0.00	101,068.51	136,753.20	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	2,272,823.46	0.00	0.00	2,272,823.46	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5688/3400	30,142.00	0.00	30,142.00	30,142.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,934,770.14	0.00	16,454.27	21,934,770.14	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,991,144.91	0.00	873,951.05	2,951,191.50	39,953.41
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	12,452,721.88	0.00	12,452,721.88	12,452,721.88	0.00
	25POBD 25POBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	2,000,000.00	2,000,000.00	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	602,396.00	0.00	602,396.00	602,396.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	432,078.60	0.00	432,078.60	432,078.60	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	528,967.57	0.00	528,967.57	528,967.57	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	1,416,882.84	0.00	1,416,882.84	1,416,882.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	12,333,308.07	0.00	12,333,308.07	12,333,308.07	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5878/3400	47,324,472.67	0.00	47,324,472.67	47,324,472.67	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,930,402.90	2,011,992.33	2,930,402.90	2,930,402.90	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	587,127.79	0.00	587,127.79	587,127.79	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	223,781.29	0.00	223,781.29	223,781.29	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	447,433.42	0.00	447,433.42	447,433.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,874,724.00	0.00	2,874,099.40	2,874,099.40	624.60
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	408,858.83	0.00	408,858.83	408,858.83	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	3,082,410.00	0.00	3,082,410.00	3,082,410.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	164,670.31	0.00	65,398.15	65,398.15	99,272.16
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	2,285,061.38	0.00	2,285,061.38	2,285,061.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	23,483,115.27	0.00	23,483,115.27	23,483,115.27	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	2,835,622.25	0.00	2,130,835.48	2,130,835.48	704,786.77
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	12,358,321.07	0.00	0.00	12,358,321.07	0.00
	26POBD 26POBD To & From School-Pupil Transportation DERA	5315/3200	2,000,000.00	0.00	0.00	2,000,000.00	0.00
	26POG 26POG Adult Education SFY2026	1609/3300	632,370.00	0.00	0.00	632,370.00	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	11,107,084.44	0.00	0.00	11,107,084.44	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5878/3400	54,400,133.10	0.00	0.00	54,400,133.10	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	2,753,930.90	0.00	0.00	2,753,930.90	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	32,392,043.39	0.00	0.00	32,392,043.39	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	3,664,449.00	0.00	0.00	3,664,449.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	2,336,665.06	0.00	0.00	2,336,665.06	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			522,690,894.45	2,011,992.33	115,418,269.96	400,141,410.61	122,549,483.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	194,493.00	0.00	160.50	194,492.99	0.01
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	139,700.00	0.00	83,120.21	106,189.47	33,510.53
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	151,200.70	0.00	51,939.70	151,200.70	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	9,176,407.79	0.00	0.00	9,176,407.79	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	224,316.00	0.00	0.00	224,316.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	7,010,398.83	0.00	0.00	7,010,398.83	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	181,171.98	181,171.98	68,828.02
	24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	143,000.00	0.00	137,645.00	137,645.00	5,355.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,135,379.47	0.00	1,085,403.85	1,085,403.85	49,975.62
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5685/3400	424,009.88	0.00	42,731.70	86,516.92	337,492.96
	24POBS 24POBS To & From School-Pupil TransportSFY2024 PEESRA	5315/3200	6,000,000.00	0.00	0.00	6,000,000.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	211,059.47	0.00	0.00	211,059.47	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	373,626.80	0.00	58,868.72	373,626.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,934,409.43	0.00	0.00	6,934,409.43	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	15,044.00	0.00	11,600.00	15,044.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	410,000.00	0.00	0.00	0.00	410,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5888/3400	919,941.08	0.00	919,941.08	919,941.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	8,172,667.82	0.00	8,172,667.82	8,172,667.82	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	1,789,672.00	0.00	1,789,672.00	1,789,672.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			43,728,326.27	0.00	12,585,922.56	42,820,164.13	908,162.14
SAS SAS-Student Advocacy Services							
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,338.16	579.38	579.38	14,338.16	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.50	-100.50
SAS SAS-Student Advocacy Services - Summary			14,338.16	579.38	579.38	14,438.66	-100.50
SBPR School Building Program							
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	133,127.99	0.00	0.00	133,127.99	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	158,348.69	0.00	0.00	158,348.69	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	165,808.89	0.00	0.00	165,808.89	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	329,194.87	0.00	0.00	329,194.87	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	280,489.37	0.00	0.00	280,489.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	556,880.11	0.00	0.00	556,880.11	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	256,355.26	0.00	0.00	256,355.26	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	508,964.52	0.00	0.00	508,964.52	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	461,981.47	0.00	461,981.47	461,981.47	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	917,212.23	0.00	917,212.23	917,212.23	0.00
SBPR School Building Program - Summary			3,768,363.40	0.00	1,379,193.70	3,768,363.40	0.00
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	134,832.15	0.00	61,462.98	134,832.15	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	3,554.83	0.00	0.00	0.00	3,554.83
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	732,000.00	0.00	0.00	732,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	22,733.18	0.00	0.00	22,733.18	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,812.14	0.00	0.00	2,812.14	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	356,000.00	0.00	356,000.00	356,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	466,509.00	0.00	161,652.01	248,126.09	218,382.91
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	160,088.68	0.00	0.00	160,0	

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	92,000.00	0.00	0.00	92,000.00	0.00
	24DRNK 24DRNK Underage Drinking Prevention SFY2024	5672/3800	309,682.08	0.00	87,265.74	87,265.74	222,416.34
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	54,850.14	241,770.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	259,198.17	0.00	0.00	259,198.17	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.39	0.00	4,736.88	4,736.88	6,055.51
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	91,000.00	0.00	0.00	91,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	0.00	189,853.45	189,853.45	51,916.55
	25SAST 25SAST School Safety SFY2025	5914/3800	264,000.00	0.00	255,801.73	255,801.73	8,198.27
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	89,000.00	0.00	89,000.00	89,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	663.01	-663.01
SSS SSS-Student Support Services - Summary			3,987,819.49	0.00	1,263,080.04	3,098,672.37	889,147.12
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	3,000.00	-3,000.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	20,561.75	0.00	0.00	20,561.75	0.00
	19CPR 19CPR CPRI/AED SFY2019	0050/3990	0.00	0.00	0.00	19,014.00	-19,014.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	648,625.00	0.00	0.00	648,625.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	1,071,823.64	0.00	0.00	1,071,823.64	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	129,187.78	0.00	0.00	129,187.78	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	766,918.55	0.00	0.00	766,918.55	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	97,296.62	0.00	11,985.86	97,296.62	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	561,576.80	0.00	0.00	561,576.80	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	135,000.00	0.00	39,898.13	39,898.13	95,101.87
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	498,045.00	0.00	0.00	498,045.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	90,022.41	0.00	0.00	90,022.41	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	31,000.00	0.00	0.00	31,000.00	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	5,000.00	-5,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	42,187.91	0.00	0.00	42,187.91	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	770,868.80	0.00	0.00	770,868.80	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	7,998.00	0.00	7,998.00	7,998.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,369.60	0.00	0.00	2,369.60	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	149,590.33	0.00	0.00	149,590.33	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	2,602.60	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	34,302.38	34,302.38	65,697.62
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	59,922.14	0.00	0.00	59,922.14	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	11,000.00	0.00	0.00	11,000.00	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,631.06	0.00	0.00	22,631.06	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,000.00	0.00	265,875.00	535,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,996.00	0.00	1,337.00	3,996.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	88,489.60	0.00	54,366.53	88,489.60	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	825,716.75	0.00	0.00	825,716.75	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	40,000.00	0.00	22,190.79	22,190.79	17,809.21
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	368,940.00	0.00	368,940.00	368,940.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,104.00	0.00	3,104.00	3,104.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,281.39	11,471.11	35,281.39	35,281.39	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,481,715.44	0.00	924,526.25	924,526.25	557,189.19
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	22,000.00	0.00	0.00	0.00	22,000.00
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	128.22	0.00	0.00	2,099.22	-1,971.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	59.20	-59.20
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	18,120.00	-18,120.00
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	106.40	-106.40
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	1,060.00	-1,060.00
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	310.00	-310.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	465.00	465.00	-465.00
T&L T&L-Teaching & Learning - Summary			8,742,905.69	11,471.11	1,770,770.33	7,942,713.40	809,192.29
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,878,874.64	0.00	0.00	4,878,874.64	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,814,508.10	0.00	0.00	5,814,508.10	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	11,703,067.94	0.00	0.00	11,703,067.94	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	5,237,631.03	0.00	0.00	5,237,631.03	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,355,072.25	0.00	0.00	1,355,072.25	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,049,715.18	0.00	0.00	2,049,715.18	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	5,851,533.96	0.00	0.00	5,851,533.96	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,309,407.76	0.00	0.00	1,309,407.76	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	15,276,552.67	0.00	0.00	0.00	15,276,552.67
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	8,020,860.73	0.00	0.00	8,020,860.73	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	10,378,926.27	0.00	0.00	10,388,300.33	-9,374.06
	23PRB 23PRB Board Leeway SFY2023	5460/3600	721,748.85	0.00	0.00	712,374.79	9,374.06
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,982,990.39	0.00	0.00	18,259,543.06	-15,276,552.67
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	2,250,049.05	0.00	0.00	2,250,049.05	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	17,189,827.22	0.00	0.00	17,189,827.22	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	10,577,470.86	0.00	0.00	10,577,470.86	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	19,093,852.32	0.00	0.00	19,093,852.32	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	630,426.05	0.00	0.00	630,426.05	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	60,107.30	0.00	0.00	60,107.30	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,766,037.71	0.00	0.00	5,766,037.71	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	12,439,827.73	0.00	12,439,827.73	12,439,827.73	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	6,579,301.17	0.00	6,579,301.17	6,579,301.17	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	6,262,423.27	0.00	6,262,423.27	6,262,423.27	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	7,338,616.47	0.00	7,338,616.47	7,338,616.47	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,829,117.51	0.00	5,829,117.51	5,829,117.51	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	12,449,062.86	0.00	12,449,062.86	12,449,062.86	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	12,439,827.73	0.00	0.00	0.00	12,439,827.73
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	6,579,301.17	0.00	0.00	0.00	6,579,301.17
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	6,262,423.27	0.00	0.00	0.00	6,262,423.27
	26PRB 26PRB Board Leeway SFY2026	5460/3600	7,338,616.47	0.00	0.00	0.00	7,338,616.47
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	5,829,117.51	0.00	0.00	0.00	5,829,117.51
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	12,449,062.86	0.00	0.00	0.00	12,449,062.86
VBLPR Voted and Board Leeway Program - Summary			232,945,358.30	0.00	50,898,349.01	182,047,009.29	50,898,349.01
010 ALPINE SCHOOL DISTRICT - Summary			2,995,942,898.07		655,391,331.94	2,510,863,003.62	485,079,894.45

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 020 BEAVER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,503.62	0.00	12,503.62	12,503.62	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,503.62	0.00	12,503.62	12,503.62	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	142,119.18	0.00	0.00	142,119.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	127,790.68	0.00	0.00	127,790.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	151,707.31	0.00	0.00	151,707.31	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	168,852.40	0.00	0.00	168,852.40	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	186,756.66	0.00	0.00	186,756.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	202,628.01	49,512.07	202,628.01	202,628.01	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	215,982.59	0.00	0.00	0.00	215,982.59
84010 SAS-Title I Grants to LEA - Summary			1,195,836.83	49,512.07	202,628.01	979,854.24	215,982.59
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	100,841.92	0.00	0.00	100,841.92	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	100,641.77	0.00	0.00	100,641.77	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	59,164.75	0.00	0.00	59,164.75	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,258.09	0.00	0.00	43,258.09	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	39,885.88	0.00	0.00	39,885.88	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,222.46	0.00	0.00	43,222.46	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,728.91	34,728.91	34,728.91	34,728.91	0.00
84011 SAS-NCLB-Migrant Education - Summary			421,743.78	34,728.91	34,728.91	421,743.78	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	278,613.75	0.00	0.00	278,613.75	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	13,276.20	0.00	0.00	13,276.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	287,601.10	0.00	0.00	287,601.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,213.51	0.00	0.00	292,213.51	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	23,323.24	0.00	23,323.24	23,323.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	317,375.27	0.00	30,621.90	317,375.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	312,792.61	75,912.52	312,792.61	312,792.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,625,195.68	75,912.52	366,737.75	1,525,195.68	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,568.54	0.00	0.00	60,568.54	0.00
84027X SPED-IDEA ARP - Summary			60,568.54	0.00	0.00	60,568.54	0.00
84144F SAS-Migrant Education - Coordination Program	24MESA 24MESA State Activities FFY2024	7880/4800	2,500.00	0.00	0.00	0.00	2,500.00
84144F SAS-Migrant Education - Coordination Program - Summary			2,500.00	0.00	0.00	0.00	2,500.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	16,936.78	0.00	0.00	16,936.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	17,765.06	0.00	0.00	17,765.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	17,463.80	0.00	0.00	17,463.80	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	23,106.95	0.00	17,770.50	17,770.50	5,336.45
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	17,704.42	17,704.42	17,704.42	17,704.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			92,977.01	17,704.42	35,474.92	87,640.56	5,336.45
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,655.75	0.00	0.00	4,655.75	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,655.75	0.00	0.00	4,655.75	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,768.07	0.00	0.00	27,768.07	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,632.86	0.00	0.00	3,540.54	92.32
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,371.83	0.00	0.00	31,371.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,735.23	0.00	0.00	37,735.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,840.61	0.00	0.00	39,840.61	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	41,751.00	0.00	153.87	41,751.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	45,226.00	0.00	45,226.00	45,226.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	44,030.00	0.00	0.00	0.00	44,030.00
84367 T&L-Improving Teacher Quality-State - Summary			271,355.60	0.00	45,378.87	227,233.28	44,122.32
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,302.59	0.00	0.00	10,302.59	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,811.40	0.00	0.00	11,811.40	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,058.18	0.00	0.00	15,058.18	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7990/4800	16,477.29	16,133.41	16,133.41	16,133.41	343.88
84424A T&L-Student Support Academic Enrichment Grants - Summary			53,649.46	16,133.41	16,133.41	53,305.58	343.88
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	61,116.46	0.00	0.00	61,116.46	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,125.39	0.00	0.00	38,125.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			99,241.85	0.00	0.00	99,241.85	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	103,692.17	0.00	0.00	103,692.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,483.49	0.00	0.00	358,483.49	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			462,175.66	0.00	0.00	462,175.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	703,880.28	0.00	0.00	703,880.28	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			703,880.28	0.00	0.00	703,880.28	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	500.00	500.00	-500.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,598.00	-2,598.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,938.62	-479,938.62
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	57,096.91	-57,096.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	129,133.88	-129,133.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	576,247.07	-576,247.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,719.33	-67,719.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,833.66	-179,833.66
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,696.54	-53,696.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	333,383.03	-333,383.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	121,253.42	-121,253.42
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	118,024.82	-118,024.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	47,180.57	-47,180.57
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	76,742.45	369,902.90	-369,902.90
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,250.22	77,237.22	-77,237.22
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	29,618.29	123,755.46	-123,755.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	29,505.58	288,413.69	288,413.69	-288,413.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,899.74	63,112.93	63,112.93	-63,112.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	19,473.09	102,693.94	102,693.94	-102,693.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	52,878.41	575,831.52	3,191,221.99	-3,191,221.99
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,513.34	0.00	44,513.34	44,513.34	0.00
BOARD BOARD-USBE Board - Summary			44,513.34	0.00	44,513.34	44,513.34	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	145,073.16	-145,073.16
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	168,275.99	-168,275.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	149,855.07	-149,855.07
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	9,804.74	9,804.74	9,804.74	-9,804.74
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	49,944.51	155,317.26	155,317.26	-155,317.26
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	59,749.25	165,122.00	628,326.22	-628,326.22
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	697.00	0.00	0.00	697.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,886.40	0.00	0.00	80,886.40	0.00
CTE CTE-Career & Technical Education - Summary			192,583.40	0.00	0.00	192,583.40	0.00

FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,113.21	0.00	0.00	1,113.21	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	4,137.20	-4,137.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,113.21	0.00	0.00	5,250.41	-4,137.20
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	104,285.32	5,714.68
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	104,285.32	5,714.68
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,166.32	0.00	0.00	133,166.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,840,734.80	0.00	0.00	2,840,734.80	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,331.00	0.00	0.00	-8,331.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,264,127.34	0.00	0.00	2,264,127.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	684,814.70	-278,215.64	0.00	684,814.70	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,590.25	0.00	0.00	809,590.25	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	114,792.93	0.00	0.00	114,792.93	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	64,837.64	0.00	0.00	64,837.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,285.76	0.00	0.00	6,285.76	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	536,047.00	0.00	0.00	536,047.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	17,255.00	0.00	0.00	17,255.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	43,719.00	0.00	0.00	43,719.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,865.00	0.00	0.00	8,865.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,224.00	0.00	0.00	10,224.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	0.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	26,369.00	0.00	0.00	26,369.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,558.70	0.00	0.00	370,558.70	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,423.65	0.00	0.00	20,423.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,192.00	0.00	0.00	4,192.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,456.33	0.00	0.00	144,456.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	147,489.33	0.00	0.00	147,489.33	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,147,024.65	0.00	0.00	3,147,024.65	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-23,928.00	0.00	0.00	-23,928.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,378,038.77	0.00	0.00	2,378,038.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	682,961.70	-298,854.38	0.00	682,961.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	883,302.73	0.00	0.00	883,302.73	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	107,912.95	0.00	0.00	107,912.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	64,114.47	0.00	0.00	64,114.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,483.83	0.00	0.00	6,483.83	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	463,974.00	0.00	0.00	463,974.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,607.00	0.00	0.00	43,607.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,162.00	0.00	0.00	9,162.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,168.00	0.00	0.00	10,168.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	6,449.00	0.00	0.00	6,449.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	28,105.00	0.00	0.00	28,105.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	394,929.45	0.00	0.00	394,929.45	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	21,258.40	0.00	0.00	21,258.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	12,121.00	0.00	0.00	12,121.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	218,385.14	0.00	0.00	218,385.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	272,504.05	0.00	0.00	272,504.05	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,659,133.71	0.00	0.00	3,659,133.71	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-81,639.00	0.00	-70,616.34	-81,639.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,240,979.39	0.00	0.00	2,240,979.39	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	728,992.67	0.00	0.00	728,992.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	977,242.36	0.00	0.00	977,242.36	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	84,363.56	0.00	0.00	84,363.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,851.30	0.00	0.00	6,851.30	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	526,401.00	0.00	0.00	526,401.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	44,327.00	0.00	0.00	44,327.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,441.00	0.00	0.00	9,441.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,973.00	0.00	0.00	14,973.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,671.00	0.00	0.00	6,671.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	29,121.00	0.00	0.00	29,121.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	406,132.97	0.00	0.00	406,132.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	23,022.66	0.00	0.00	23,022.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,135.00	0.00	5,764.00	11,135.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	342,057.60	0.00	0.00	342,057.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	455,143.24	0.00	455,143.24	455,143.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,511,923.03	0.00	3,511,923.03	3,511,923.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-103,277.00	0.00	-103,277.00	-103,277.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,787,854.16	0.00	2,787,854.16	2,787,854.16	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	759,561.74	577,070.02	759,561.74	759,561.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,341.99	0.00	1,017,341.99	1,017,341.99	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	0.00	163,310.62	163,310.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	93,500.17	0.00	93,500.17	93,500.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,967.65	0.00	6,967.65	6,967.65	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	527,775.00	0.00	527,775.00	527,775.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,526.00	0.00	43,526.00	43,526.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,603.00	0.00	9,603.00	9,603.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,684.00	0.00	12,684.00	12,684.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,683.00	0.00	4,683.00	4,683.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	27,992.00	0.00	27,992.00	27,992.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	422,096.47	0.00	422,096.47	422,096.47	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	23,648.09	0.00	23,648.09	23,648.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,060.00	0.00	5,060.00	5,060.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	399,819.95	0.00	399,819.95	399,819.95	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	442,952.00	0.00	0.00	442,952.00	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,875,684.89	0.00	0.00	3,875,684.89	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,726.00	0.00	0.00	-1,726.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,202,749.77	0.00	0.00	4,202,749.77	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,087,767.21	0.00	0.00	1,087,767.21	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	152,387.35	0.00	0.00	152,387.35	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	77,146.97	0.00	0.00	77,146.97	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	7,203.59	0.00	0.00	7,203.59	0.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	494,663.00	0.00	0.00	494,663.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	42,574.00	0.00	0.00	42,574.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,371.00	0.00	0.00	9,371.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	27,413.00	0.00	0.00	27,413.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	423,429.68	0.00	0.00	423,429.68	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	26,741.67	0.00	0.00	26,741.67	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	415,834.10	0.00	0.00	415,834.10	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			47,661,161.57	0.00	10,126,830.77	36,376,969.34	11,284,192.23
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	231,370.41	0.00	0.00	231,370.41	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	242,905.06	0.00	0.00	242,905.06	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	42,329.08	0.00	0.00	42,329.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	84,012.21	0.00	0.00	84,012.21	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	75,410.06	0.00	0.00	75,410.06	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,899.94	0.00	0.00	39,899.94	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	43,698.14	0.00	0.00	43,698.14	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	67,745.91	0.00	0.00	67,745.91	0.00

	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	250,055.88	0.00	0.00	250,055.88	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	-58,151.02	0.00	-45,427.51	-58,151.02	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	87,556.30	0.00	-82,449.85	87,546.30	10.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	107,930.50	0.00	0.00	107,930.50	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	389,751.89	0.00	0.00	389,751.89	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	45,960.47	0.00	0.00	45,960.47	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	484,843.56	0.00	0.00	484,843.56	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	35,669.82	0.00	0.00	35,669.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,442.27	0.00	0.00	14,442.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	49,145.98	0.00	0.00	49,145.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	11,507.50	0.00	0.00	11,507.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	105,497.30	0.00	0.00	105,497.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	11,760.00	0.00	0.00	11,760.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	62,968.80	0.00	0.00	62,968.80	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	44,517.95	0.00	0.00	44,517.95	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	396,778.02	0.00	0.00	396,778.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	71,199.00	0.00	0.00	71,199.00	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	326,939.88	0.00	0.00	326,939.88	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	37,945.00	0.00	0.00	37,945.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	254,888.00	0.00	0.00	254,888.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	129,525.98	0.00	0.00	129,525.98	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	401,760.90	0.00	0.00	401,760.90	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	51,357.34	0.00	0.00	51,357.34	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	495,429.44	0.00	0.00	495,429.44	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,449.11	0.00	0.00	2,449.11	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,104.45	0.00	0.00	5,104.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,632.23	0.00	0.00	14,632.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,575.20	0.00	0.00	35,575.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	105,869.20	0.00	0.00	105,869.20	0.00
	23PUDEF 23PUDEF Early Intervention Full Day Kindergarten	5641/3300	110,738.00	0.00	0.00	110,738.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	80,009.48	0.00	0.00	80,009.48	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	41,005.68	0.00	0.00	41,005.68	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	475,763.09	0.00	0.00	475,763.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,785.86	0.00	0.00	70,785.86	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	272,432.50	0.00	0.00	272,432.50	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	42,351.00	0.00	0.00	42,351.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	254,550.00	0.00	0.00	254,550.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	132,169.39	0.00	0.00	132,169.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	423,127.73	0.00	0.00	423,127.73	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	51,608.00	0.00	0.00	51,608.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	972,341.15	0.00	0.00	972,341.15	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	37,439.02	0.00	0.00	37,439.02	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	14,145.48	0.00	0.00	14,145.48	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	51,407.64	0.00	0.00	51,407.64	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,848.59	0.00	0.00	10,848.59	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	82,306.38	0.00	0.00	82,306.38	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	35,516.00	0.00	0.00	35,516.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	550,760.29	0.00	0.00	550,760.29	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,950.32	0.00	0.00	60,950.32	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	289,632.47	0.00	289,632.47	289,632.47	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	43,100.00	0.00	43,100.00	43,100.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	255,599.00	0.00	255,599.00	255,599.00	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	123,584.88	0.00	123,584.88	123,584.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	436,250.15	0.00	436,250.15	436,250.15	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,044,080.79	0.00	1,044,080.79	1,044,080.79	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	37,733.32	37,733.32	37,733.32	37,733.32	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,449.72	0.00	5,449.72	5,449.72	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,048.26	0.00	11,048.26	11,048.26	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	70,050.88	0.00	70,050.88	70,050.88	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	11,416.85	0.00	11,416.85	11,416.85	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	81,471.07	34,821.11	74,725.07	74,725.07	6,746.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	592,477.92	0.00	592,477.92	592,477.92	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	69,096.21	61,479.30	61,479.30	61,479.30	7,616.91
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	295,442.57	0.00	0.00	0.00	295,442.57
	26POG 26POG Adult Education SFY2026	1609/3300	41,381.00	0.00	0.00	0.00	41,381.00
	26POGC 26POGC Adult Ed Corrections Institutions SFY2026	5613/3300	247,462.00	0.00	0.00	0.00	247,462.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	452,706.16	0.00	0.00	0.00	452,706.16
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	1,200,222.54	0.00	0.00	0.00	1,200,222.54
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	153,320.56	0.00	0.00	0.00	153,320.56
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	876,541.05	0.00	0.00	0.00	876,541.05
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	64,110.96	0.00	0.00	0.00	64,110.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,991,560.78	134,033.73	2,928,751.25	11,646,001.03	3,345,559.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	58,642.00	0.00	0.00	51,764.59	6,877.41
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	195,188.00	0.00	0.00	195,188.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,956.00	0.00	4,956.00	4,956.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	663,287.08	0.00	0.00	663,287.08	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,960.00	0.00	0.00	6,960.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	163,831.13	0.00	0.00	163,831.13	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,904.80	0.00	92,904.80	92,904.80	0.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	383,600.00	0.00	0.00	383,600.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	939,265.29	0.00	0.00	939,265.29	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	158,859.36	0.00	0.00	158,859.36	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	111,125.00	196.00	79,260.00	111,125.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	96,996.00	82,227.78	82,227.78	82,227.78	14,768.22
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	272,500.00	0.00	0.00	0.00	272,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,584.99	0.00	20,584.99	20,584.99	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	183,335.10	0.00	183,335.10	183,335.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,358,034.75	82,423.78	469,268.67	3,063,889.12	294,145.63
SAS SAS-Student Advocacy Services							
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	2,170.67	0.00	0.00	2,170.67	0.00
SAS SAS-Student Advocacy Services - Summary			2,170.67	0.00	0.00	2,170.67	0.00
SBPR School Building Program							
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	65.98	0.00	0.00	65.98	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	131.00	0.00	0.00	131.00	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	801.45	0.00	801.45	801.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	1,591.20	0.00	1,591.20	1,591.20	0.00
SBPR School Building Program - Summary			2,589.63	0.00	2,392.65	2,589.63	0.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	11,540.00	0.00	0.00	11,540.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	0.00	0.00	8,319.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,800.00	0.00	0.00	11,800.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	65.80	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	44,721.99	0.00	0.00	44,721.99	0.00

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,305.19	0.00	14,305.19	14,305.19	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,332.36	0.00	0.00	0.00	3,332.36
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			197,217.56	0.00	39,370.99	170,566.20	26,651.36
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,323.36	0.00	0.00	1,323.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,835.00	0.00	0.00	23,835.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	27,626.00	0.00	0.00	27,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	27,765.98	0.00	0.00	27,765.98	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	10,880.00	0.00	0.00	10,880.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,040.00	0.00	0.00	12,040.00	0.00
	23OCCA 24OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,184.47	0.00	0.00	6,184.47	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,560.00	0.00	13,060.00	13,560.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	52,678.00	0.00	1,257.00	52,678.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,950.00	0.00	0.00	23,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,595.00	0.00	17,595.00	17,595.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,890.64	0.00	19,890.00	19,890.00	6,990.64
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	980.00	0.00	0.00	0.00	980.00
T&L T&L-Teaching & Learning - Summary			247,998.45	0.00	52,302.00	240,027.81	7,970.64
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	9,058.63	0.00	0.00	9,058.63	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	22,083.40	0.00	0.00	22,083.40	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	83,584.57	0.00	0.00	83,584.57	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	44,206.97	0.00	0.00	44,206.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	43,700.81	0.00	0.00	43,700.81	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	158,406.27	0.00	0.00	158,406.27	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	46,777.06	0.00	0.00	46,777.06	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	13,684.86	0.00	0.00	13,684.86	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	56,412.87	0.00	0.00	56,412.87	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,535.93	0.00	0.00	6,535.93	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	597.69	0.00	0.00	597.69	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	198,898.78	0.00	0.00	198,898.78	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	181,267.11	0.00	0.00	181,267.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	100,866.31	0.00	100,866.31	100,866.31	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	29,354.77	0.00	29,354.77	29,354.77	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	783,061.61	0.00	0.00	0.00	783,061.61
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	227,891.69	0.00	0.00	0.00	227,891.69
VBLPR Voted and Board Leeway Program - Summary			2,006,389.33	0.00	130,221.08	995,436.03	1,010,953.30
020 BEAVER CO SCHOOL DISTRICT - Summary			73,721,616.75	523,076.50	15,248,690.76	61,303,610.33	12,418,006.42

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 000DISTRICT

Recipient: 030 BOX ELDER CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	30,292.85	0.00	0.00	30,292.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			30,292.85	0.00	0.00	30,292.85	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	80804560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	80804560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	3,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	1,022,235.29	0.00	0.00	1,022,235.29	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	78014800	34,885.60	0.00	0.00	34,885.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	991,343.58	0.00	0.00	991,343.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	21,600.00	0.00	0.00	21,600.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	982,581.03	0.00	0.00	982,581.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	56,649.30	0.00	0.00	56,649.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	1,047,666.01	0.00	0.00	1,047,666.01	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	40,400.43	0.00	0.00	40,400.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	1,111,329.18	0.00	0.00	1,111,329.18	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	59,005.84	0.00	11,134.53	59,005.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	1,212,003.32	0.00	443,434.01	1,212,003.32	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	84,718.00	0.00	29,766.84	29,766.84	54,951.16
	25T1FT 25T1FT Title IA Flow-Through FFY2025	78014800	1,263,672.59	0.00	1,181,846.33	1,181,846.33	81,826.26
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	78014800	29,925.00	0.00	0.00	0.00	29,925.00
84010 SAS-Title I Grants to LEA - Summary			7,958,015.17	0.00	1,666,181.71	7,791,312.75	166,702.42
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	63,505.15	0.00	0.00	63,505.15	0.00
	20MGFT 20MGFT Flow-through FFY2020	78304800	56,536.85	0.00	0.00	56,536.85	0.00
	21MGFT 21MGFT Flow-through FFY2021	78304800	34,118.59	0.00	0.00	34,118.59	0.00
	22MGFT 22MGFT Flow-through FFY2022	78304800	25,506.31	0.00	0.00	25,506.31	0.00
	23MGFT 23MGFT Flow-through FFY2023	78304800	25,052.87	0.00	0.00	25,052.87	0.00
	24MGFT 24MGFT Flow-through FFY2024	78304800	27,684.83	4,438.35	27,684.83	27,684.83	0.00
	25MGFT 25MGFT Flow-through FFY2025	78304800	23,052.13	0.00	0.00	0.00	23,052.13
84011 SAS-NCLB-Migrant Education - Summary			255,456.73	4,438.35	27,684.83	232,404.60	23,052.13
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	2,285,769.33	0.00	0.00	2,285,769.33	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	50,132.50	0.00	0.00	50,132.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	2,354,184.43	0.00	0.00	2,354,184.43	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	2,398,616.62	0.00	0.00	2,398,616.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	2,569,628.36	0.00	0.00	2,569,628.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	75244524	2,567,582.24	0.00	2,567,582.24	2,567,582.24	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	75244524	119,000.00	5,141.85	5,141.85	5,141.85	113,858.15
84027 SPED-IDEA Disabilities Educ Act - Summary			12,344,913.48	5,141.85	2,572,724.09	12,231,055.33	113,858.15
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	463,384.24	0.00	0.00	463,384.24	0.00
84027X SPED-IDEA ARP - Summary			463,384.24	0.00	0.00	463,384.24	0.00
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR4553	220,013.33	0.00	0.00	220,013.33	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	74014538	606,500.00	0.00	0.00	606,500.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR4546	76,352.60	0.00	0.00	76,352.60	0.00
	22FHE 22FHE CTE Formula Reserve	VAR4553	280,295.00	0.00	0.00	280,295.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	653,987.36	0.00	0.00	653,987.36	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR4546	181,880.00	0.00	0.00	181,880.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR4553	216,537.32	0.00	73,031.35	216,537.32	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	662,127.00	0.00	0.00	662,127.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR4546	91,392.00	0.00	0.00	91,392.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR4553	335,094.01	0.00	297,219.94	297,219.94	37,874.07
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	674,785.00	0.00	467,636.99	674,785.00	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR4546	82,560.00	5,246.10	82,560.00	82,560.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	74014538	713,459.00	0.00	350,128.73	350,128.73	363,330.27
	S22LDS S22LDS CTE Leadership Development PSC	52953800	250.00	0.00	0.00	250.00	0.00
84048 CTE-Career and Tech Education - Summary			4,795,232.62	5,246.10	1,270,577.01	4,394,028.28	401,204.34
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	122,781.32	0.00	0.00	122,781.32	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	129,113.29	0.00	0.00	129,113.29	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	126,964.77	0.00	0.00	126,964.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	128,993.28	0.00	0.00	128,993.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	75224522	128,970.96	0.00	128,970.96	128,970.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			636,823.62	0.00	128,970.96	636,823.62	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	35,620.46	0.00	0.00	35,620.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			35,620.46	0.00	0.00	35,620.46	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	79504800	4,357.93	0.00	0.00	0.00	4,357.93
84196 SAS-McKinney Vento Homeless Children - Summary			4,357.93	0.00	0.00	0.00	4,357.93
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	29,591.85	0.00	0.00	29,591.85	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	29,033.25	0.00	0.00	29,033.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	31,921.51	0.00	0.00	31,921.51	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	34,827.94	0.00	0.00	34,827.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	40,079.36	0.00	0.00	40,079.36	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	41,552.67	0.00	0.00	41,552.67	0.00
	25ELFT 25ELFT Flow-through FFY2025	78804800	42,048.43	0.00	42,048.43	42,048.43	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			249,055.01	0.00	42,048.43	249,055.01	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	228,684.02	0.00	0.00	228,684.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	203,182.05	0.00	0.00	203,182.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	226,542.06	0.00	0.00	226,542.06	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	239,167.57	0.00	0.00	239,167.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	245,339.00	0.00	0.00	245,339.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	250,744.00	0.00	152,515.64	250,744.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	78604800	296,028.00	0.00	74,315.93	74,315.93	221,712.07
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	52953800	0.00	0.00	0.00	44.46	-44.46
	S202SL S202SL Title IIA School Leader FY2020 PSC	52953800	0.00	0.00	0.00	70.68	-70.68
	S242SA S242SA Title IIA State Level Activities PSC	52953800	0.00	380.00	380.00	380.00	-380.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	52953800	0.00	0.00	0.00	3,600.00	-3,600.00
84367 T&L-Improving Teacher Quality-State - Summary			1,689,686.70	380.00	227,211.57	1,472,069.77	217,616.93
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	79054800	65,250.54	0.00	0.00	65,250.54	0.00
	214AFT 214AFT Supporting Effective Instruction	79054800	71,125.59	0.00	0.00	71,125.59	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	66,728.04	0.00	0.00	66,728.04	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	73,285.34	0.00	0.00	73,285.34	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	93,178.68	0.00	6,019.61	93,178.68	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	78904800	98,557.58	6,430.04	80,726.31	80,726.31	17,831.27
	S254ASA S254ASA Supporting Effective Inst State Act PSC	52953800	0.00	0.00	190.00	190.00	-190.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			468,125.77	6,430.04	86,935.92	450,484.50	17,611.27
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	95,400.00	0.00	44,746.28	95,400.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			95,400.00	0.00	44,746.28	95,400.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	488,900.51	0.00	0.00	488,900.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	181,937.16	0.00	0.00	181,937.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			670,837.67	0.00	0.00	670,837.67	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSR Funds to LEAs FFY2020	72104200	804,397.99	0.00	0.00	804,397.99	0.00
	21ESSR 21ESSR ESSR II Funds to LEAs FFY2021	72154200	3,250,617.87	0.00	0.00	3,250,617.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			4,055,015.86	0.00	0.00	4,055,015.86	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			7,305,205.10	0.00	16,004.57	7,305,205.10	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	72304200	1,054.27	0.00	1,054.27	1,054.27	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,054.27	0.00	1,054.27	1,054.27	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	0.00	3,948,267.53	-3,948,267.53

	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	465,278.45	-465,278.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,523,322.54	-1,523,322.54
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,275,763.16	-4,275,763.16
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	449,918.22	-449,918.22
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,435,988.10	-1,435,988.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	372,306.58	-372,306.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,393,080.70	-1,393,080.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	780,195.31	-780,195.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	33.30	603,954.72	-603,954.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	313,620.88	-313,620.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	246,524.71	1,523,535.66	-1,523,535.66
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	71,832.99	484,898.91	-484,898.91
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,188.48	361,387.19	-361,387.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,307.11	1,255,503.39	1,255,503.39	-1,255,503.39
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,218.61	427,551.87	427,551.87	-427,551.87
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	312,447.84	312,447.84	-312,447.84
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	28,525.72	2,362,082.58	19,927,021.05	-19,927,021.05
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,114,919.98	-1,114,919.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,017,345.48	-1,017,345.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,087,038.42	-1,087,038.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	298,949.41	1,028,605.66	1,028,605.66	-1,028,605.66
	CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	298,949.41	1,028,605.66	4,249,999.54	-4,249,999.54
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,000.00	0.00	0.00	2,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	80,271.06	0.00	0.00	80,271.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,399.00	0.00	0.00	4,399.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	137,118.00	0.00	0.00	137,118.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	327,206.56	0.00	0.00	327,206.56	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,331.12	5,331.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,436.00	0.00	0.00	64,436.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	194,436.00	0.00	194,436.00	194,436.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	179.54	-179.54
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	56.62	-56.62
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	244.00	-244.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	CTE CTE-Career & Technical Education - Summary		849,866.62	0.00	194,676.00	845,375.66	4,490.96
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	22,121.00	0.00	0.00	22,121.00	0.00
	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	77,445.00	0.00	77,445.00	77,445.00	0.00
	EQUIP CNP-Equipment Grant-10.579 - Summary		99,566.00	0.00	77,445.00	99,566.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	4,467.49	0.00	0.00	4,467.49	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,855.39	-1,855.39
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	2,248.98	-2,248.98
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	25,645.47	-25,645.47
	FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary		4,467.49	0.00	0.00	34,217.33	-29,749.84
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	FML FML-Federal Mineral Lease - Summary		0.00	0.00	0.00	240.00	-240.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,482,311.15	0.00	0.00	1,482,311.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	32,533,086.41	0.00	0.00	32,533,086.41	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-75,092.00	0.00	0.00	-75,092.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	936,909.57	0.00	0.00	936,909.57	0.00
	22PPCO 22PPCO Nec Existent Small Schools Out of State SFY22	VAR/3016	34,549.97	0.00	0.00	34,549.97	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,979,277.54	0.00	0.00	3,979,277.54	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,003,997.57	0.00	0.00	5,003,997.57	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,160,012.76	0.00	0.00	1,160,012.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	895,432.42	0.00	0.00	895,432.42	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	27,533.35	0.00	0.00	27,533.35	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	1,715,924.00	0.00	0.00	1,715,924.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	161,883.00	0.00	0.00	161,883.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	278,049.00	0.00	0.00	278,049.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	52,318.00	0.00	0.00	52,318.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	27,739.00	0.00	0.00	27,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	46,941.00	0.00	0.00	46,941.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	230,795.00	0.00	0.00	230,795.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,918,410.84	0.00	0.00	2,918,410.84	-56.62
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	128,191.01	0.00	0.00	128,191.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	76,308.54	0.00	0.00	76,308.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	875,689.10	0.00	0.00	875,689.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,546,817.21	0.00	0.00	1,546,817.21	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,948,835.73	0.00	0.00	33,948,835.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-130,757.00	0.00	0.00	-130,757.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,044,378.77	0.00	0.00	1,044,378.77	0.00
	23PPCO 23PPCO Nec Existent Small Schools Out of State SFY23	VAR/3016	9,000.88	0.00	9,000.88	9,000.88	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,159,730.29	0.00	0.00	4,159,730.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,888,630.23	0.00	0.00	5,888,630.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,212,433.78	0.00	0.00	1,212,433.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	770,629.87	0.00	0.00	770,629.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	30,335.40	0.00	0.00	30,335.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,992,822.00	0.00	0.00	1,992,822.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	181,710.00	0.00	0.00	181,710.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	295,370.00	0.00	0.00	295,370.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	55,446.00	0.00	0.00	55,446.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	29,855.00	0.00	0.00	29,855.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	48,776.00	0.00	0.00	48,776.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	245,991.00	0.00	0.00	245,991.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,131,820.61	0.00	0.00	3,131,820.61	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	141,274.20	0.00	0.00	141,274.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	119,734.26	0.00	0.00	119,734.26	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,379,756.99	0.00	0.00	1,379,756.99	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,702,082.53	0.00	0.00	2,702,082.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	37,094,031.21	0.00	0.00	37,094,031.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-186,267.50	0.00	0.00	-186,267.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,093,077.08	0.00	0.00	1,093,077.08	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	3,673.82	0.00	3,673.82	3,673.82	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,388,028.73	0.00	0.00	4,388,028.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,378,664.77	0.00	0.00	6,378,664.77	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,448,730.87	0.00	0.00	1,448,730.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	865,701.33	0.00	0.00	865,701.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	32,479.27	0.00	0.00	32,479.27	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,131,162.00	0.00	0.00	2,131,162.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	214,000.00	0.00	0.00	214,000.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	316,626.00	0.00	0.00	316,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,174.00	0.00	0.00	58,174.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,401.00	0.00	0.00	29,401.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	53,624.00	0.00	0.00	53,624.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	287,258.00	0.00	0.00	287,258.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,314,256.66	0.00	0.00	3,314,256.66	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	151,503.93	0.00	0.00	151,503.93	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	107,473.50	0.00	16,417.50	107,473.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,819,599.20	0.00	0.00	1,819,599.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,609,748.08	0.00	3,609,748.08	3,609,748.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	37,443,695.01				

	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-303,413.00	0.00	-303,413.00	-303,413.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	871,172.49	0.00	871,172.49	871,172.49	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,524,916.92	0.00	4,524,916.92	4,524,916.92	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,190,173.16	0.00	7,190,173.16	7,190,173.16	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,567,781.95	0.00	1,567,781.95	1,567,781.95	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	917,475.07	0.00	917,475.07	917,475.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	34,717.04	0.00	34,717.04	34,717.04	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	2,384,674.00	0.00	2,384,674.00	2,384,674.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	233,688.00	0.00	233,688.00	233,688.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	330,040.00	0.00	330,040.00	330,040.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	60,106.00	0.00	60,106.00	60,106.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	33,009.00	0.00	33,009.00	33,009.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	38,549.00	0.00	38,549.00	38,549.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	297,504.00	0.00	297,504.00	297,504.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,422,416.19	0.00	3,422,416.19	3,422,416.19	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	26,964.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	163,012.94	0.00	163,012.94	163,012.94	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	98,373.66	0.00	98,373.66	98,373.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,320,915.07	0.00	2,320,915.07	2,320,915.07	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,004,184.96	0.00	0.00	0.00	4,004,184.96
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	40,308,416.40	0.00	0.00	0.00	40,308,416.40
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-25,179.00	0.00	0.00	0.00	-25,179.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,028,280.00	0.00	0.00	0.00	1,028,280.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	8,123,274.52	0.00	0.00	0.00	8,123,274.52
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,600,067.15	0.00	0.00	0.00	1,600,067.15
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,050,403.60	0.00	0.00	0.00	1,050,403.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	37,158.62	0.00	0.00	0.00	37,158.62
	26PPK 26PPK CTE ADM SFY2026	6000/3100	2,111,053.00	0.00	0.00	0.00	2,111,053.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	321,538.00	0.00	0.00	0.00	321,538.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	58,782.00	0.00	0.00	0.00	58,782.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	291,340.00	0.00	0.00	0.00	291,340.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	3,567,142.92	0.00	0.00	0.00	3,567,142.92
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	0.00	0.00	0.00	42,066.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	84,569.57	0.00	0.00	0.00	84,569.57
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,413,875.62	0.00	0.00	0.00	2,413,875.62
MSPB MSPB-Minimum School Programs Basic - Summary			301,258,526.79	0.00	65,294,610.78	236,241,553.43	65,016,973.36
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	127,661.42	0.00	0.00	127,661.42	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	142,431.55	0.00	0.00	142,431.55	0.00
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	52,498.00	0.00	0.00	52,498.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	361,455.19	0.00	0.00	361,455.19	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	636,325.25	0.00	0.00	636,325.25	0.00
	21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021	5882/3500	49,485.30	0.00	0.00	49,485.30	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	97,336.18	0.00	0.00	97,336.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	503,131.61	0.00	34,416.55	503,131.61	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	4,913,683.86	0.00	0.00	4,913,683.86	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	212,017.00	0.00	0.00	212,017.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,678.80	0.00	0.00	23,678.80	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	76,341.38	0.00	0.00	76,341.38	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	148,487.19	0.00	0.00	148,487.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,681,889.59	0.00	0.00	1,681,889.59	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	180,755.34	0.00	0.00	180,755.34	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,398,075.44	0.00	0.00	3,398,075.44	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	398,837.94	0.00	0.00	398,837.94	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	119,500.00	0.00	0.00	119,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,265.52	0.00	0.00	99,265.52	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	38,455.22	0.00	0.00	38,455.22	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	66,743.50	0.00	0.00	66,743.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	445,775.48	0.00	0.00	445,775.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	464,170.26	0.00	0.00	464,170.26	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	36,000.00	0.00	0.00	36,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	363,382.77	0.00	0.00	363,382.77	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,376,836.18	0.00	0.00	2,376,836.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	460,178.95	0.00	0.00	460,178.95	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	228,072.33	0.00	0.00	228,072.33	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,066,719.37	0.00	0.00	4,066,719.37	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	218,415.00	0.00	0.00	218,415.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,714.00	0.00	0.00	10,714.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	31,217.47	0.00	0.00	31,217.47	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,325.30	0.00	0.00	31,325.30	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	81,361.86	0.00	0.00	81,361.86	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	183,156.57	0.00	0.00	183,156.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,775,553.22	0.00	0.00	1,775,553.22	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	291,765.89	0.00	0.00	291,765.89	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,385,145.42	0.00	0.00	3,385,145.42	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	269,612.70	0.00	0.00	269,612.70	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	14,607.14	0.00	0.00	14,607.14	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	22,212.91	0.00	0.00	22,212.91	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	92,540.00	0.00	0.00	92,540.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	97,381.97	0.00	0.00	97,381.97	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	143,475.36	0.00	0.00	143,475.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	68,200.66	0.00	0.00	68,200.66	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	429,311.97	0.00	0.00	429,311.97	0.00
	23PUF 23PUF Early Intervention Full Day Kindergarten	5641/3300	280,000.00	0.00	0.00	280,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	499,791.00	0.00	0.00	499,791.00	0.00
	23PUG 23PUG Title I Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	368,089.66	0.00	0.00	368,089.66	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,852,509.35	0.00	0.00	2,852,509.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	491,257.42	0.00	0.00	491,257.42	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	4,931,024.72	0.00	0.00	4,931,024.72	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	241,811.00	0.00	0.00	241,811.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,303.00	0.00	0.00	10,303.00	0.00
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	26,500.00	0.00	0.00	26,500.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,294.18	0.00	0.00	30,294.18	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,213.15	0.00	0.00	85,213.15	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	232,122.09	0.00	0.00	232,122.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,887,937.17	0.00	0.00	1,887,937.17	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	239,425.00	0.00	0.00	247,782.00	-8,357.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	7,132,798.14	0.00	0.00	7,132,798.13	0.01
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	289,775.04	0.00	129,970.24	289,775.04	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	137,041.40	0.00	0.00	137,041.40	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	99,707.12	0.00	0.00	99,707.12	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	162,579.44	0.00	0.00	162,579.44	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	69,667.85	0.00	0.00	69,667.85	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	598,424.00	0.00	0.00	598,424.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	367,609.10	0.00	43,947.76	367,609.10	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	150,000.00	0.00	0.00	150,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,354,978.92	0.00	0.00	3,354,978.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	451,420.89	0.00	0.00	451,420.89	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	5,089,935.26	0.00	5,089,935.26	5,089,935.26	0.00

	25POG 25POG Adult Education SFY2025	1609/3300	268,581.00	0.00	268,581.00	268,581.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,663.00	0.00	25,663.00	25,663.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	30,084.00	0.00	30,084.00	30,084.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,681.43	0.00	31,681.43	31,681.43	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,572.51	0.00	77,572.51	77,572.51	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	262,212.88	0.00	262,212.88	262,212.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,966,054.02	0.00	1,966,054.02	1,966,054.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	7,825,020.04	0.00	7,825,020.04	7,825,020.04	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	322,805.50	187,867.74	322,805.50	322,805.50	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	135,223.94	0.00	135,223.94	135,223.94	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	33,842.24	0.00	33,842.24	33,842.24	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	55,659.07	0.00	55,659.07	55,659.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	126,000.00	0.00	126,000.00	126,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	74,648.69	0.00	74,648.69	74,648.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	551,716.00	0.00	551,716.00	551,716.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	367,369.69	47,458.41	343,739.48	343,739.48	23,630.21
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,622,092.77	0.00	3,622,092.77	3,622,092.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	432,044.20	0.00	432,044.20	432,044.20	0.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	5,986,504.69	0.00	0.00	0.00	5,986,504.69
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,069,464.96	0.00	0.00	0.00	2,069,464.96
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	8,997,424.81	0.00	0.00	0.00	8,997,424.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	490,235.67	0.00	0.00	0.00	490,235.67
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	4,954,981.18	0.00	0.00	0.00	4,954,981.18
	26PUF 26PUF Youth in Care FY2026	5340/3300	552,715.00	0.00	0.00	0.00	552,715.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	358,397.76	0.00	0.00	0.00	358,397.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			98,990,041.66	235,326.15	21,482,910.58	75,565,044.37	23,424,997.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	79,031.00	0.00	0.00	79,031.00	0.00
	23PPS 23PPS Period Products In Schools HB162 PEESRA	5654/3800	34,567.71	0.00	10,609.27	34,567.71	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,663,990.76	0.00	0.00	1,663,990.76	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	17,142.77	0.00	0.00	17,142.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,125,200.05	0.00	0.00	1,125,200.05	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	0.00	34,948.82	186,064.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	624,963.28	0.00	379,526.49	439,284.60	185,678.69
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	32,486.01	0.00	0.00	32,486.01	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	40,620.68	0.00	0.00	40,620.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,176,577.67	0.00	0.00	1,176,577.67	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR3010	35,047.00	0.00	16,057.00	35,047.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	186,064.00	60,411.49	179,911.06	179,911.06	6,152.94
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	8,000.00	0.00	0.00	0.00	8,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	167,213.93	0.00	167,213.93	167,213.93	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,367,136.77	0.00	1,367,136.77	1,367,136.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	131,668.00	0.00	131,668.00	131,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			6,875,773.63	60,411.49	2,287,071.34	6,675,942.01	199,831.62
SAS SAS-Student Advocacy Services							
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	118,219.92	0.00	10,990.44	118,219.92	0.00
	520DRN 520DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	220.00	-220.00
SAS SAS-Student Advocacy Services - Summary			118,219.92	0.00	10,990.44	118,439.92	-220.00
SBPR School Building Program							
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	12,712.01	0.00	0.00	12,712.01	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	25,238.28	0.00	0.00	25,238.28	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	34,706.52	0.00	0.00	34,706.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	68,905.89	0.00	0.00	68,905.89	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	34,682.39	0.00	0.00	34,682.39	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	68,858.00	0.00	0.00	68,858.00	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	138,322.74	0.00	138,322.74	138,322.74	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	164,527.60	0.00	164,527.60	164,527.60	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	47,171.34	0.00	47,171.33	47,171.33	0.01
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	93,653.39	0.00	93,653.39	93,653.39	0.00
SBPR School Building Program - Summary			688,778.16	0.00	443,675.06	688,778.15	0.01
SSS SSS-Student Support Services							
	21PLD 21PLD Adult Education SFY2021	1609/3300	35,469.14	0.00	0.00	35,469.14	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,204.80	0.00	0.00	2,204.80	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	4,134.21	519.97	519.97	519.97	3,614.24
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,360.50	0.00	0.00	0.00	110,360.50
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	88,000.00	0.00	0.00	88,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	14,208.20	0.00	0.00	14,208.20	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	8,060.23	0.00	0.00	8,060.23	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	172,000.00	0.00	84,000.00	172,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	36,049.00	0.00	13,390.64	13,390.64	22,658.36
	23APV 23APV Substance Abuse Prevention SFY2023	5672/3800	29,234.64	0.00	0.00	29,234.64	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	11,796.23	0.00	0.00	11,796.23	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	60,000.00	0.00	0.00	60,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	22,000.00	0.00	0.00	22,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	60,000.00	60,000.00	60,000.00	60,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,161.94	0.00	26,824.30	26,824.30	337.64
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	1,674.46	1,674.46	2,611.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			762,561.66	60,519.97	207,409.37	622,979.66	139,892.00
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	63,027.16	0.00	0.00	63,027.16	0.00
	19CPR 19CPR CPRI/ED SFY2019	0050/3990	0.00	0.00	0.00	3,108.00	-3,108.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	193,940.06	0.00	0.00	193,940.06	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	122,838.78	0.00	0.00	122,838.78	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,900.00	0.00	0.00	5,900.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	3,801.61	0.00	0.00	3,801.61	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	172,076.34	0.00	0.00	172,076.34	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	102,765.00	0.00	0.00	102,765.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	11,000.82	0.00	0.00	11,000.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,220.00	0.00	0.00	5,220.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	90,865.00	0.00	0.00	90,865.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	15,415.00	0.00	0.00	15,415.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR3010	8,465.95	0.00	0.00	8,465.95	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	17,812.85	0.00	0.00	17,812.85	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	1,301.30	0.00	0.00	1,301.30	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	4,851.73	0.00	0.00	4,851.73	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	92,470.00	0.00	45,595.00	92,470.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR3010	36,499.00	0.00	4,566.00	36,499.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	17,321.17	0.00	15,881.17	17,321.17	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	171,693.40	0.00	0.00	171,693.40	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	6,240.00	0.00	5,334.00	5,334.00	906.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	58,245.00	0.00	58,245.00	58,245.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR3010	3,014.00	0.00	3,014.00	3,014.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	222,867.20	0.00	155,831.75	155,831.75	67,035.45
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	21,338.81	21,338.81	108,661.19
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	11,000.00	0.00	0.00	0.00	11,000.00
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	390.06	-390.06
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	205.76	-205.76
T&L T&L-Teaching & Learning - Summary			1,719,937.67	0.00	309,805.73	1,536,038.85	183,898.82
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	442,887.40	0.00	0.00	442,887.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	329,777.				

22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,793,501.94	0.00	0.00	2,793,501.94	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	698,906.37	0.00	0.00	698,906.37	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	747,261.35	0.00	0.00	747,261.35	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	537,540.65	0.00	0.00	537,540.65	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	805,720.51	0.00	0.00	805,720.51	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	385,402.98	0.00	0.00	385,402.98	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	360,025.94	0.00	0.00	360,025.94	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	2,780,079.38	0.00	0.00	2,780,079.38	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	343,283.48	0.00	0.00	343,283.48	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	920,801.07	0.00	0.00	920,801.07	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	510,059.46	0.00	0.00	510,059.46	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,542,166.22	0.00	0.00	1,542,166.22	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	420,305.12	0.00	0.00	420,305.12	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	98,869.37	0.00	0.00	98,869.37	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	3,881,119.95	0.00	0.00	3,881,119.95	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	935,661.20	0.00	935,661.20	935,661.20	0.00
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	498,233.02	0.00	498,233.02	498,233.02	0.00
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,112,490.77	0.00	1,112,490.77	1,112,490.77	0.00
25PRB 25PRB Board Leeway SFY2025	5460/3600	139,904.89	0.00	139,904.89	139,904.89	0.00
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	73,562.01	0.00	73,562.01	73,562.01	0.00
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,129,479.05	0.00	3,129,479.05	3,129,479.05	0.00
26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,134,386.23	0.00	0.00	0.00	1,134,386.23
26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	604,052.70	0.00	0.00	0.00	604,052.70
26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,348,772.82	0.00	0.00	0.00	1,348,772.82
26PRB 26PRB Board Leeway SFY2026	5460/3600	169,619.28	0.00	0.00	0.00	169,619.28
26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	89,185.84	0.00	0.00	0.00	89,185.84
26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,794,148.93	0.00	0.00	0.00	3,794,148.93
VBLPR Voted and Board Leeway Program - Summary		32,164,793.65	0.00	5,689,330.94	25,024,628.05	7,140,165.60
030 BOX ELDER CO SCHOOL DISTRICT - Summary		484,591,010.73	765,369.08	105,672,753.12	411,750,169.33	72,840,841.40
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT
Recipient: 040 CACHE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,440,124.33	0.00	0.00	1,440,124.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,417,227.69	0.00	0.00	1,417,227.69	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,283,193.43	0.00	0.00	1,283,193.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	37,620.00	0.00	0.00	37,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,109,744.67	0.00	0.00	1,109,744.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,478,962.79	0.00	0.00	1,478,962.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,479,171.30	0.00	802,297.62	1,479,171.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,643,200.34	0.00	941,180.41	941,180.41	702,019.93
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	46,087.50	0.00	0.00	0.00	46,087.50
84010 SAS-Title I Grants to LEA - Summary			9,935,332.05	0.00	1,743,478.03	9,187,224.62	748,107.43
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	41,857.32	0.00	0.00	41,857.32	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	52,542.05	0.00	0.00	52,542.05	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	13,860.61	0.00	0.00	13,860.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,155.33	0.00	0.00	38,155.33	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,984.01	0.00	2,038.62	24,984.01	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	28,814.98	0.00	17,610.08	17,610.08	11,204.90
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			234,770.96	0.00	19,648.70	189,009.40	45,761.56
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	52,845.00	0.00	0.00	52,845.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	64,500.00	0.00	0.00	64,500.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	5,550.21	0.00	0.00	5,550.21	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			122,895.21	0.00	0.00	122,895.21	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	3,091,380.45	0.00	0.00	3,091,380.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	31,007.98	0.00	0.00	31,007.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	3,235,599.97	0.00	0.00	3,235,599.97	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	161,387.76	0.00	0.00	161,387.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	3,356,073.90	0.00	0.00	3,356,073.90	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	4,252.74	0.00	0.00	4,252.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	3,618,563.93	0.00	0.00	3,618,563.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	3,549,603.11	0.00	2,758,968.90	2,758,968.90	790,634.21
84027 SPED-IDEA Disabilities Educ Act - Summary			17,047,869.84	0.00	2,758,968.90	16,257,235.63	790,634.21
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	726,565.04	0.00	0.00	726,565.04	0.00
84027X SPED-IDEA ARP - Summary			726,565.04	0.00	0.00	726,565.04	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	190.00	0.00	0.00	190.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			190.00	0.00	120.00	310.00	-120.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	133,720.50	0.00	0.00	133,720.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	144,145.62	0.00	0.00	144,145.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	141,517.40	0.00	0.00	141,517.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	144,600.48	0.00	0.00	144,600.48	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	143,602.73	0.00	143,602.73	143,602.73	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			707,586.73	0.00	143,602.73	707,586.73	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	55,853.00	0.00	0.00	55,853.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			55,853.00	0.00	0.00	55,853.00	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	2,722.38	0.00	618.83	618.83	2,103.55
84196 SAS-McKinney Vento Homeless Children - Summary			2,722.38	0.00	618.83	618.83	2,103.55
84287 SAS-After School 21st Cnt Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	84,398.00	0.00	0.00	84,398.00	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	126,502.89	0.00	40,241.70	126,502.89	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	86,261.19	0.00	15,427.72	86,261.19	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	86,261.19	0.00	86,261.19	86,261.19	0.00
84287 SAS-After School 21st Cnt Learning Center - Summary			383,423.27	0.00	141,930.61	383,423.27	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	53,580.97	0.00	0.00	53,580.97	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	53,280.80	0.00	0.00	53,280.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	58,624.25	0.00	0.00	58,624.25	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	64,877.37	0.00	0.00	64,877.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	65,151.83	0.00	0.00	65,151.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	95,725.68	0.00	70,898.66	95,725.68	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,392.67	0.00	44,468.42	44,468.42	49,924.25
84365 SAS-English Language Acq-Formula-Title III - Summary			485,633.57	0.00	115,367.08	435,709.32	49,924.25
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	259,363.84	0.00	0.00	259,363.84	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	286,317.32	0.00	0.00	286,317.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	279,314.50	0.00	0.00	279,314.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	294,866.38	0.00	0.00	294,866.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	302,391.00	0.00	0.00	302,391.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	361,712.00	0.00	1,695.99	361,712.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	1,500.00	1,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	338,890.00	0.00	298,109.16	298,109.16	40,780.84
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	450.00	-450.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	420.00	420.00	420.00	-420.00
	S234SL S234SL Title IIA School Leader FY2023 PSC	5295/3800	190.00	0.00	0.00	190.00	0.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	470.00	470.00	-470.00
84367 T&L-Improving Teacher Quality-State - Summary			2,124,356.04	420.00	301,725.15	2,087,974.20	36,380.84
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	91,924.91	0.00	0.00	91,924.91	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	101,681.35	0.00	0.00	101,681.35	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	87,142.92	0.00	0.00	87,142.92	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	91,610.96	0.00	63,891.90	91,610.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	124,002.68	0.00	43,048.29	43,048.29	80,954.39
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	120,283.12	0.00	0.00	0.00	120,283.12
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	190.00	0.00	0.00	190.00	0.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	470.00	470.00	-470.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			617,075.94	0.00	107,410.19	416,308.43	200,767.51
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	188,650.00	0.00	146,089.19	188,650.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			188,650.00	0.00	146,089.19	188,650.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	621,595.51	0.00	0.00	621,595.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	227,764.05	0.00	0.00	227,764.05	0.00
84425C SSS-Governors Emergency Education Relief - Summary			849,359.56	0.00	0.00	849,359.56	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSR Funds to LEAs FFY2020	7210/4200	1,149,969.73	0.00	0.00	1,149,969.73	0.00
	20ESSV 20ESSV ESSR SEA Reservation FFY2020	7210/4200	11,199.99	0.00	0.00	11,199.99	0.00
	21ESSR 21ESSR ESSR II Funds to LEAs FFY2021	7215/4200	4,647,092.84	0.00	0.00	4,647,092.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			5,808,262.56	0.00	0.00	5,808,262.56	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	398,677.17	0.00	0.00	398,677.17	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	10,443,542.64	0.00	3,985,601.57	10,443,542.64	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	361,821.69	0.00	44,196.13	361,821.69	0.00

84425U SSS- American Rescue Plan Act of 2021 - Summary				11,204,041.50	0.00	4,029,797.70	11,204,041.50	0.00
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	7685/4685	313,845.25	0.00	0.00	313,845.25	0.00	
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	7685/4685	368,755.70	0.00	0.00	368,755.70	0.00	
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	7685/4685	376,428.72	0.00	0.00	376,428.72	0.00	
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	7685/4685	345,530.71	0.00	0.00	345,530.71	0.00	
93243 SAS-AWARE - Summary				1,404,560.38	0.00	0.00	1,404,560.38	0.00
A&A A&A-Assessment & Accountability		S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	1,140.00	1,140.00	-1,140.00
A&A A&A-Assessment & Accountability - Summary				0.00	0.00	1,140.00	1,140.00	-1,140.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559								
	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	15,175.76	15,175.76	-15,175.76
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	5,474,672.78	5,474,672.78	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	643,179.10	643,179.10	-643,179.10
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	417,298.46	417,298.46	-417,298.46
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	74,964.06	74,964.06	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	6,360,455.29	6,360,455.29	-6,360,455.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	730,861.06	730,861.06	-730,861.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	536,123.48	536,123.48	-536,123.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	564,212.19	564,212.19	-564,212.19
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	36,500.33	36,500.33	
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,722,591.02	1,722,591.02	-1,722,591.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,171,126.39	1,171,126.39	-1,171,126.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	222,898.02	222,898.02	-222,898.02
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	479,721.61	479,721.61	
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	850.33	34,803.27	34,803.27	-34,803.27
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	359,234.90	2,065,383.05	2,065,383.05	-2,065,383.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	122,411.73	739,955.25	739,955.25	-739,955.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	40,773.56	254,204.94	254,204.94	-254,204.94
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	6,448.53	6,448.53	6,448.53	-6,448.53
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	39,406.27	1,722,975.85	1,722,975.85	1,722,975.85	-1,722,975.85
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,011.77	660,828.93	660,828.93	660,828.93	-660,828.93
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	210,305.42	210,305.42	210,305.42	-210,305.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	44,418.04	3,123,829.25	24,144,684.79	-24,144,684.79
CNP CNP - Child Nutrition Programs State Funding								
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,658,841.97	1,658,841.97	-1,658,841.97
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,590,817.71	1,590,817.71	-1,590,817.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	5,130.75	1,633,481.99	1,633,481.99	-1,633,481.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	468,822.08	1,608,145.58	1,608,145.58	1,608,145.58	-1,608,145.58
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	468,822.08	1,613,276.33	6,491,787.25	-6,491,787.25
CTE CTE-Career & Technical Education								
	20PKW 20PKW Computer Science SFY2020	5677/3500	225,000.00	0.00	0.00	225,000.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	8,168.10	0.00	0.00	8,168.10	8,168.10	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	10,835.00	0.00	0.00	10,835.00	10,835.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	65,000.00	0.00	0.00	65,000.00	65,000.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-1,125.36	-1,125.36	1,125.36
	23PKW 23PKW Computer Science SFY2023	5677/3500	357,647.99	0.00	0.00	357,647.99	357,647.99	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,287.71	-2,287.71	2,287.71
	24PKW 24PKW Computer Science SFY2024	5677/3500	97,054.00	0.00	60,255.49	97,054.00	97,054.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	97,054.00	67,291.13	97,054.00	97,054.00	97,054.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	70.68	70.68	-70.68
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	240.00	-240.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	270.00	-270.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	720.00	720.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary				860,759.09	67,291.13	158,029.49	858,766.70	1,992.39
FML FML-Federal Mineral Lease								
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	270.00	270.00	-270.00
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	600.00	600.00	-600.00
FML FML-Federal Mineral Lease - Summary				0.00	0.00	0.00	870.00	-870.00
MSPB MSPB-Minimum School Programs Basic								
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,322,257.74	0.00	0.00	2,322,257.74	2,322,257.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	54,639,730.50	0.00	0.00	54,639,730.50	54,639,730.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-121,136.00	0.00	0.00	-121,136.00	-121,136.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,270,380.77	0.00	0.00	6,270,380.77	6,270,380.77	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,291,900.04	0.00	0.00	8,291,900.04	8,291,900.04	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,981,688.47	0.00	0.00	1,981,688.47	1,981,688.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,268,037.26	0.00	0.00	1,268,037.26	1,268,037.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	44,891.27	0.00	0.00	44,891.27	44,891.27	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	2,668,425.00	0.00	0.00	2,668,425.00	2,668,425.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	234,902.00	0.00	0.00	234,902.00	234,902.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	369,048.00	0.00	0.00	369,048.00	369,048.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	65,523.00	0.00	0.00	65,523.00	65,523.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	39,826.00	0.00	0.00	39,826.00	39,826.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	75,944.00	0.00	0.00	75,944.00	75,944.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	398,451.00	0.00	0.00	398,451.00	398,451.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	4,493,378.57	0.00	0.00	4,493,378.57	4,493,378.57	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	72,371.00	0.00	0.00	72,371.00	72,371.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	216,230.00	0.00	0.00	216,230.00	216,230.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	120,261.43	0.00	0.00	120,261.43	120,261.43	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,221,546.29	0.00	0.00	1,221,546.29	1,221,546.29	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,404,891.50	0.00	0.00	2,404,891.50	2,404,891.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	56,583,996.29	0.00	0.00	56,583,996.29	56,583,996.29	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-161,243.00	0.00	0.00	-161,243.00	-161,243.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,752,484.21	0.00	0.00	6,752,484.21	6,752,484.21	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,757,513.57	0.00	0.00	9,757,513.57	9,757,513.57	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,297,911.15	0.00	0.00	2,297,911.15	2,297,911.15	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,009,006.47	0.00	0.00	1,009,006.47	1,009,006.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	48,660.82	0.00	0.00	48,660.82	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	2,925,583.00	0.00	0.00	2,925,583.00	2,925,583.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	282,660.00	0.00	0.00	282,660.00	282,660.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	390,965.00	0.00	0.00	390,965.00	390,965.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	70,467.00	0.00	0.00	70,467.00	70,467.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	42,330.00	0.00	0.00	42,330.00	42,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	45,082.00	0.00	0.00	45,082.00	45,082.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	424,685.00	0.00	0.00	424,685.00	424,685.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	4,840,357.90	0.00	0.00	4,840,357.90	4,840,357.90	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	76,722.00	0.00	0.00	76,722.00	76,722.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY20							

24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	458,456.00	0.00	0.00	458,456.00	0.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	5,139,641.62	0.00	0.00	5,139,641.62	0.00
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	242,202.05	0.00	0.00	242,202.05	0.00
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	180,223.50	0.00	46,963.35	180,223.50	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	2,381,306.40	0.00	0.00	2,381,306.40	0.00
25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,973,811.16	0.00	4,973,811.16	4,973,811.16	0.00
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	65,079,337.39	0.00	65,079,337.39	65,079,337.39	0.00
25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-364,589.00	0.00	-364,589.00	-364,589.00	0.00
25PPD 25PPD Professional Staff SFY2025	VAR/3020	7,809,286.66	0.00	7,809,286.66	7,809,286.66	0.00
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,822,889.37	0.00	10,822,889.37	10,822,889.37	0.00
25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,724,021.14	0.00	2,724,021.14	2,724,021.14	0.00
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,537,771.90	0.00	1,537,771.90	1,537,771.90	0.00
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	51,951.06	0.00	51,951.06	51,951.06	0.00
25PPK 25PPK CTE ADM SFY2025	6XXX/3100	3,323,043.00	0.00	3,323,043.00	3,323,043.00	0.00
25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	0.00	278,628.00	278,628.00	0.00
25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	454,535.00	0.00	454,535.00	454,535.00	0.00
25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	78,574.00	0.00	78,574.00	78,574.00	0.00
25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	51,111.00	0.00	51,111.00	51,111.00	0.00
25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	44,967.00	0.00	44,967.00	44,967.00	0.00
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	482,801.00	0.00	482,801.00	482,801.00	0.00
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,406,479.61	0.00	5,406,479.61	5,406,479.61	0.00
25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	94,374.00	0.00	94,374.00	94,374.00	0.00
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	249,566.83	0.00	249,566.83	249,566.83	0.00
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	128,655.90	0.00	128,655.90	128,655.90	0.00
25PPR 25PPR Students At-Risk Add-on	5344/3100	3,277,418.03	0.00	3,277,418.03	3,277,418.03	0.00
26PPA 26PPA Kindergarten SFY2026	VAR/3005	5,173,029.23	0.00	0.00	5,173,029.23	0.00
26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	69,154,642.54	0.00	0.00	69,154,642.54	0.00
26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-55,987.00	0.00	0.00	-55,987.00	0.00
26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	11,169,161.72	0.00	0.00	11,169,161.72	0.00
26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	2,472,831.05	0.00	0.00	2,472,831.05	0.00
26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,503,002.60	0.00	0.00	1,503,002.60	0.00
26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	52,222.38	0.00	0.00	52,222.38	0.00
26PPK 26PPK CTE ADM SFY2026	6XXX/3100	3,018,673.00	0.00	0.00	3,018,673.00	0.00
26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	451,686.00	0.00	0.00	451,686.00	0.00
26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	76,654.00	0.00	0.00	76,654.00	0.00
26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	472,796.00	0.00	0.00	472,796.00	0.00
26PPL 26PPL Class Size Reduction SFY2026	5201/3100	5,634,070.53	0.00	0.00	5,634,070.53	0.00
26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	112,176.00	0.00	0.00	112,176.00	0.00
26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	121,072.42	0.00	0.00	121,072.42	0.00
26PPR 26PPR Students At-Risk Add-on	5344/3100	3,408,689.78	0.00	0.00	3,408,689.78	0.00
MSPB MSPB-Minimum School Programs Basic - Summary		483,832,031.41	0.00	106,551,596.40	381,067,311.16	102,764,720.25
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	74,077.60	0.00	0.00	74,077.60	0.00
20POG 20POG Adult Education SFY2020	1609/3300	77,427.00	0.00	0.00	77,427.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	412,766.21	0.00	0.00	412,766.21	0.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	537,514.88	0.00	0.00	537,514.88	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	11,669.46	0.00	0.00	11,669.46	0.00
21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,263,225.55	0.00	0.00	1,263,225.55	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	389,078.78	0.00	0.00	389,078.78	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	120,249.52	0.00	0.00	120,249.52	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	653,263.52	0.00	0.00	653,263.52	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,024,221.32	0.00	0.00	6,024,221.32	0.00
22POG 22POG Adult Education SFY2022	1609/3300	108,811.00	0.00	0.00	108,811.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,527.00	0.00	0.00	12,527.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	17,202.91	0.00	0.00	17,202.91	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	70,327.76	0.00	0.00	70,327.76	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	117,222.01	0.00	0.00	117,222.01	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	376,726.01	0.00	0.00	376,726.01	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	2,559,059.77	0.00	0.00	2,559,059.77	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	549,007.91	0.00	0.00	549,007.91	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,169,382.23	0.00	0.00	5,169,382.23	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	737,196.68	0.00	0.00	737,196.68	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	224,109.83	0.00	0.00	224,109.83	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	147,514.95	0.00	0.00	147,514.95	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	464,897.09	0.00	0.00	464,897.09	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	100,345.40	0.00	0.00	100,345.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	662,260.89	0.00	0.00	662,260.89	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	492,587.09	0.00	0.00	492,587.09	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	42,123.00	0.00	0.00	42,123.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	552,900.88	0.00	0.00	552,900.88	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	3,708,626.38	0.00	0.00	3,708,626.38	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	717,673.62	0.00	0.00	717,673.62	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	0.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,608,955.09	0.00	0.00	6,608,955.09	0.00
23POG 23POG Adult Education SFY2023	1609/3300	147,181.68	8,394.28	25,124.64	127,325.64	19,856.04
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	13,807.00	0.00	0.00	13,807.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	72,575.50	0.00	0.00	72,575.50	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,867.49	0.00	0.00	125,867.49	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	410,630.62	0.00	0.00	410,630.62	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	2,701,536.20	0.00	0.00	2,701,536.20	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	524,698.22	0.00	0.00	524,698.22	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,325,640.39	0.00	0.00	5,325,640.39	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	287,681.88	0.00	0.00	287,681.88	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	20,964.56	0.00	0.00	20,964.56	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	30,258.00	0.00	0.00	30,258.00	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	229,975.54	0.00	0.00	229,975.54	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	151,373.21	0.00	0.00	151,373.21	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	551,082.41	0.00	0.00	551,082.41	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	97,106.90	0.00	0.00	97,106.90	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	733,988.06	0.00	0.00	733,988.06	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	640,000.00	0.00	0.00	640,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	155,547.00	0.00	0.00	155,547.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	560,081.67	0.00	0.00	560,081.67	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	4,473,647.10	0.00	0.00	4,473,647.10	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	766,476.72	0.00	0.00	766,476.72	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	7,820,888.01	0.00	0.00	7,820,888.01	0.00
24POG 24POG Adult Education SFY2024	1609/3300	149,237.00	0.00	0.00	149,237.00	0.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	14,569.00	0.00	0.00	14,569.00	0.00
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	74,662.65	0.00	0.00	74,662.65	0.00
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	134,103.74	0.00	0.00	134,103.74	0.00
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	509,265.33	0.00	0.00	509,265.33	0.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	2,887,783.56	0.00	0.00	2,887,783.56	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	454,714.00	0.00	0.00	454,714.00	0.00
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	10,939,658.08	0.00	0.00	10,939,658.08	0.00

	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	657,111.74	0.00	141,449.21	657,111.74	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	724,900.19	0.00	0.00	724,900.19	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	149,965.12	0.00	0.00	149,965.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	555,871.81	0.00	0.00	555,871.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	102,029.69	0.00	0.00	102,029.69	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	128,400.00	0.00	0.00	128,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	470,752.41	0.00	178,308.48	470,752.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,288,740.11	0.00	0.00	5,288,740.11	0.00
	24PLUV 24PLUV Student Health & Counseling Support Pgm	5679/3500	706,934.72	0.00	0.00	706,934.72	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	8,047,155.13	0.00	8,047,155.13	8,047,155.13	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	147,453.00	0.00	147,453.00	147,453.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	16,257.00	0.00	16,257.00	16,257.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	76,093.38	0.00	76,093.38	76,093.38	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	122,614.92	0.00	122,614.92	122,614.92	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	615,504.17	0.00	615,504.17	615,504.17	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	3,032,100.66	0.00	3,032,100.66	3,032,100.66	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	11,754,173.04	0.00	11,754,173.04	11,754,173.04	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	732,133.37	544,361.09	732,133.37	732,133.37	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	690,326.79	0.00	690,326.79	690,326.79	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	53,825.00	0.00	53,825.00	53,825.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	97,339.85	0.00	97,339.85	97,339.85	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	702,000.00	0.00	702,000.00	702,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	99,677.97	0.00	99,677.97	99,677.97	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	155,529.00	0.00	155,529.00	155,529.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	566,598.68	0.00	286,872.88	286,872.88	279,725.80
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,650,169.93	0.00	5,650,169.93	5,650,169.93	0.00
	25PLUV 25PLUV Student Health & Counseling Support Pgm	5679/3500	681,751.95	522,024.87	672,290.27	672,290.27	9,461.68
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	7,609,468.39	0.00	0.00	0.00	7,609,468.39
	26POG 26POG Adult Education SFY2026	1609/3300	183,321.00	0.00	0.00	0.00	183,321.00
	26POM 26POM School Land Trust Program SFY2026	5420/3500	3,206,580.34	0.00	0.00	0.00	3,206,580.34
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	13,519,539.78	0.00	0.00	0.00	13,519,539.78
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	726,109.89	0.00	0.00	0.00	726,109.89
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	7,719,079.89	0.00	0.00	0.00	7,719,079.89
	26PLUF 26PLUF Youth in Care FY2026	5340/3300	218,283.00	0.00	0.00	0.00	218,283.00
	26PLUV 26PLUV Student Health & Counseling Support Pgm	5679/3500	566,307.70	0.00	0.00	0.00	566,307.70
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			149,938,500.24	1,074,780.24	33,296,398.69	115,880,766.73	34,057,733.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	672,383.00	0.00	16,536.62	658,183.87	14,199.13
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	161,244.00	0.00	57,090.81	74,297.86	86,946.14
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	60,007.85	0.00	37,799.85	60,007.85	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,439,604.38	0.00	0.00	2,439,604.38	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	80,795.84	0.00	0.00	80,795.84	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,730,500.31	0.00	0.00	1,730,500.31	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	171,628.20	19,884.20	152,661.46	171,628.20	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,382,845.08	0.00	1,895,001.45	2,537,750.10	845,094.98
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	50,706.52	0.00	0.00	50,706.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	50,717.20	0.00	37,217.20	50,717.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,725,705.10	0.00	0.00	1,725,705.10	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	151,744.00	144,127.11	151,730.16	151,730.16	13.84
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	575,850.00	0.00	0.00	0.00	575,850.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	250,000.00	0.00	120,047.12	120,047.12	129,952.88
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	234,764.40	0.00	234,764.40	234,764.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,997,386.62	0.00	1,997,386.62	1,997,386.62	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	227,336.19	86,551.31	108,106.45	108,106.45	119,229.74
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	701,668.00	0.00	701,668.00	701,668.00	0.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PEESRA PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			14,664,886.69	250,562.62	5,510,730.14	12,894,319.98	1,770,566.71
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	193,703.72	0.00	0.00	0.00	193,703.72
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	21,167.19	0.00	0.00	21,167.19	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,053.28	0.00	0.00	14,053.28	0.00
SAS SAS-Student Advocacy Services - Summary			228,924.19	0.00	0.00	35,220.47	193,703.72
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,672,713.19	0.00	0.00	1,672,713.19	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,989,604.05	0.00	0.00	1,989,604.05	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	74,061.30	0.00	0.00	74,061.30	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	147,040.37	0.00	0.00	147,040.37	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	943,500.58	0.00	0.00	943,500.58	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	1,122,244.13	0.00	0.00	1,122,244.13	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	84,720.86	0.00	0.00	84,720.86	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	168,203.73	0.00	0.00	168,203.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	264,271.73	0.00	0.00	264,271.73	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	314,337.26	0.00	0.00	314,337.26	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	75,990.44	0.00	0.00	75,990.44	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	150,870.47	0.00	0.00	150,870.47	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,841,179.48	0.00	1,841,179.48	1,841,179.48	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	2,189,985.82	0.00	2,189,985.82	2,189,985.82	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	116,096.45	0.00	116,096.45	116,096.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	230,496.46	0.00	230,496.46	230,496.46	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	1,892,272.04	0.00	0.00	0.00	1,892,272.04
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	2,250,757.73	0.00	0.00	0.00	2,250,757.73
SBPR School Building Program - Summary			15,528,346.09	0.00	4,377,758.21	11,385,316.32	4,143,029.77
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	112,363.20	0.00	99,104.34	112,363.20	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	84,759.90	0.00	0.00	84,759.90	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	18,955.35	0.00	0.00	18,955.35	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	46,440.64	0.00	0.00	46,440.64	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,329.81	0.00	2,224.96	13,329.81	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	33,530.71	0.00	25,000.00	33,530.71	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	100,000.00	0.00	0.00	100,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	14,493.70	0.00	0.00	14,493.70	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,819.88	0.00	0.00	9,819.88	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	201.30	0.00	201.30	201.30	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	100,000.00	200,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	5,500.00	5,500.00	25,003.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	75,000.00	0.00	0.00	75,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	3,450.22	0.00	0.00	3,450.22	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,909.25	0.00	1,909.25	6,909.25	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	161,350.38	0.00	79,629.76	161,350.38	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	75,000.00	0.00	0.00	75,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	4,461.92	0.00	0.00	4,461.92	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,736.84	0.00	1,626.46	4,736.84	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	42,521.47	75,000.00	75,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	43,779.94	0.00	876.85	876.85	42,903.09
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00
SSS SSS-Student Support Services - Summary			1,268,371.76	42,521.47	395,358.64	1,200,465.67	67,906.09
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	4,420.00	0.00	0.00	4,420.00	0.00
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	86.20	-86.20

18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,838.60	0.00	0.00	9,838.60	0.00
19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,795.69	-1,795.69
19DRED 19DRED Drivers Ed SFY2019	5610/3800	332,217.00	0.00	0.00	332,217.00	0.00
20DRED 20DRED Drivers Ed SFY2020	5610/3800	132,420.00	0.00	0.00	132,420.00	0.00
20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	87,716.63	0.00	0.00	87,716.63	0.00
20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	78,143.41	0.00	0.00	78,143.41	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	362,981.69	0.00	0.00	362,981.69	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,050.00	0.00	0.00	170,050.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	19,902.32	0.00	0.00	19,902.32	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	17,999.99	0.00	0.00	17,999.99	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	29,511.62	0.00	0.00	29,511.62	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	312,226.00	0.00	0.00	312,226.00	0.00
23LICF 23LICF License Fees SFY2023	5321/3800	5,604.60	0.00	0.00	5,604.60	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,907.17	0.00	0.00	2,907.17	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	39,300.00	0.00	0.00	39,300.00	0.00
23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	3,903.90	0.00	0.00	3,903.90	0.00
23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	14,000.00	0.00	14,000.00	14,000.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	9,448.83	0.00	0.00	9,448.83	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	177,060.00	0.00	99,125.00	177,060.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	21,440.17	0.00	18,819.17	21,440.17	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	36,000.00	0.00	0.00	36,000.00	0.00
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	63,114.38	0.00	12,956.53	63,114.38	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	9,453.35	9,453.35	546.65
25DRED 25DRED Drivers Ed SFY2025	5610/3800	101,665.00	0.00	101,665.00	101,665.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,100.00	0.00	4,100.00	4,100.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	339,267.20	0.00	3,000.00	3,000.00	336,267.20
25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
S18PR1 S18PR1 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	68.88	-68.88
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	724.48	0.00	0.00	2,388.48	-1,664.00
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	359.04	-359.04
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	6,000.00	-6,000.00
S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	510.00	510.00	-510.00
T&L T&L-Teaching & Learning - Summary		2,438,575.59	0.00	263,629.05	2,062,245.55	376,330.04
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,374,617.81	0.00	0.00	4,374,617.81
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,407,197.67	0.00	0.00	3,407,197.67
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	2,782,164.93	0.00	0.00	2,782,164.93
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,252,094.72	0.00	0.00	1,252,094.72
	22PRB 22PRB Board Leeway SFY2022	5460/3600	556,241.60	0.00	0.00	556,241.60
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	883,059.29	0.00	0.00	883,059.29
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	695,541.23	0.00	0.00	695,541.23
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	313,023.69	0.00	0.00	313,023.69
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	5,615,052.02	0.00	0.00	5,615,052.02
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	4,544,075.42	0.00	0.00	4,544,075.42
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,387,278.89	0.00	0.00	3,387,278.89
	23PRB 23PRB Board Leeway SFY2023	5460/3600	173,598.04	0.00	0.00	173,598.04
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	954,182.72	0.00	0.00	3,170,138.27
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	846,819.72	0.00	0.00	4,245,916.19
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	541,191.18	0.00	0.00	541,191.18
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,911,202.06	0.00	0.00	7,911,202.06
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,382,253.22	0.00	0.00	4,382,253.22
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	6,414,767.21	0.00	0.00	3,445,053.02
	24PRB 24PRB Board Leeway SFY2024	5460/3600	674,391.63	0.00	0.00	3,644,105.82
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,595.20	0.00	0.00	354,595.20
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,603,691.80	0.00	0.00	1,603,691.80
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,102,123.24	0.00	9,102,123.24	9,102,123.24
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,846,816.70	0.00	4,846,816.70	4,846,816.70
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,718,348.49	0.00	4,718,348.49	4,718,348.49
	25PRB 25PRB Board Leeway SFY2025	5460/3600	708,932.52	0.00	708,932.52	708,932.52
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	372,756.81	0.00	372,756.81	372,756.81
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,179,587.12	0.00	1,179,587.12	1,179,587.12
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	9,102,123.24	0.00	0.00	9,102,123.24
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	4,846,816.70	0.00	0.00	4,846,816.70
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	4,718,348.49	0.00	0.00	4,718,348.49
	26PRB 26PRB Board Leeway SFY2026	5460/3600	708,932.52	0.00	0.00	708,932.52
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	372,756.81	0.00	0.00	372,756.81
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,179,587.12	0.00	0.00	1,179,587.12
VBLPR Voted and Board Leeway Program - Summary		93,524,169.81	0.00	20,928,564.88	72,595,604.93	20,928,564.88
040 CACHE CO SCHOOL DISTRICT - Summary		814,183,711.90	1,948,815.58	185,729,068.19	678,650,478.23	135,533,233.67

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 050 CARBON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	12,003.65	0.00	0.00	12,003.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			12,003.65	0.00	0.00	12,003.65	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	593,905.45	0.00	0.00	593,905.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	588,598.89	0.00	0.00	588,598.89	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	583,396.23	0.00	0.00	583,396.23	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	17,159.99	0.00	0.00	17,159.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	693,367.10	0.00	0.00	693,367.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	719,104.89	0.00	0.00	719,104.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	758,789.51	0.00	0.00	758,789.51	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	790,738.23	424,056.44	790,738.23	790,738.23	0.00
84010 SAS-Title I Grants to LEA - Summary			4,745,060.29	424,056.44	790,738.23	4,745,060.29	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	816,009.19	0.00	0.00	816,009.19	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	49,968.35	0.00	0.00	49,968.35	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	816,413.66	0.00	0.00	816,413.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	831,424.39	0.00	0.00	831,424.39	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	115,508.30	0.00	0.00	115,508.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	882,227.94	0.00	0.00	882,227.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	848,127.76	542,639.71	848,127.75	848,127.75	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			4,359,679.59	542,639.71	848,127.75	4,359,679.58	0.01
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	134,632.98	0.00	0.00	134,632.98	0.00
84027X SPED-IDEA ARP - Summary			134,632.98	0.00	0.00	134,632.98	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	46,040.74	0.00	0.00	46,040.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	47,618.05	0.00	0.00	47,618.05	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	47,007.47	0.00	0.00	47,007.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	47,625.06	0.00	0.00	47,625.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	47,125.18	47,125.18	47,125.18	47,125.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			235,416.50	47,125.18	47,125.18	235,416.50	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,348.46	0.00	0.00	10,348.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			10,348.46	0.00	0.00	10,348.46	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	32,758.92	0.00	0.00	32,758.92	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	32,881.57	0.00	32,881.57	32,881.57	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	42,221.48	0.00	0.00	0.00	42,221.48
84365 SAS-English Language Acq-Formula-Title III - Summary			107,861.97	0.00	32,881.57	65,640.49	42,221.48
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	107,300.23	0.00	0.00	107,300.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	111,854.45	0.00	0.00	111,854.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	112,040.80	0.00	0.00	112,040.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	118,294.23	0.00	0.00	118,294.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	132,071.00	0.00	0.00	132,071.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	132,615.00	0.00	0.00	132,615.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	133,475.00	0.00	0.00	0.00	133,475.00
84367 T&L-Improving Teacher Quality-State - Summary			847,650.71	0.00	0.00	714,175.71	133,475.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	37,909.72	0.00	0.00	37,909.72	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	40,283.73	0.00	0.00	40,283.73	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	39,619.01	0.00	0.00	39,619.01	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	47,457.41	0.00	0.00	47,457.41	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	60,292.88	0.00	60,292.88	60,292.88	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	61,703.18	61,703.18	61,703.18	61,703.18	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			287,265.93	61,703.18	121,996.06	287,265.93	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	189,015.57	0.00	0.00	189,015.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	78,370.38	0.00	0.00	78,370.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			267,385.95	0.00	0.00	267,385.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	477,602.09	0.00	0.00	477,602.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,930,017.11	0.00	0.00	1,930,017.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,407,619.20	0.00	0.00	2,407,619.20	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,337,381.81	0.00	0.00	4,337,381.81	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,337,381.81	0.00	0.00	4,337,381.81	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	6,982.16	-6,982.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	979,320.76	-979,320.76
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	120,399.92	-120,399.92
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	316,442.76	-316,442.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,644.83	-7,644.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,181,686.91	-1,181,686.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	142,563.34	-142,563.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	325,538.41	-325,538.41
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	109,959.45	-109,959.45
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,784.48	-8,784.48
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	640,462.34	-640,462.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	236,807.14	-236,807.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	232,389.10	-232,389.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	93,404.69	-93,404.69
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	11,833.26	-11,833.26
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	190,212.79	762,672.39	-762,672.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	35,315.90	156,298.90	-156,298.90
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	88,340.81	318,426.48	-318,426.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	57,659.79	569,501.98	569,501.98	-569,501.98
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,620.87	128,411.58	128,411.58	-128,411.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	41,148.82	237,601.27	237,601.27	-237,601.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	106,429.48	1,249,384.33	6,587,132.15	-6,587,132.15
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	292,668.48	-292,668.48
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	312,548.96	-312,548.96
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,641.21	5,641.21	-5,641.21
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	3,312.00	324,003.23	-324,003.23
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,115.77	6,115.77	6,115.77	-6,115.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	102,823.06	321,775.81	321,775.81	-321,775.81
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	108,938.83	336,844.79	1,262,753.46	-1,262,753.46
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,469.29	0.00	0.00	16,469.29	0.00
	22PKH 22PKH General Financial Literacy SFY2022	8600/3800	802.00	0.00	0.00	802.00	0.00
CTE CTE-Career & Technical Education - Summary			17,271.29	0.00	0.00	17,271.29	0.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	34,659.00	0.00	34,659.00	34,659.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,659.00	0.00	34,659.00	34,659.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,634.34	0.00	0.00	1,634.34	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	24,873.17	-24,873.17
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	33,654.22	-33,654.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	18,606.71	0.00	0.00	39,829.43	-21,222.72
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	12,418.47	94,428.49	-94,428.49

	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	92,081.09	92,081.09	-92,081.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			20,241.05	0.00	104,499.56	286,500.74	-266,259.69
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	106,576.48	0.00	0.00	106,576.48	0.00
ICP ICP-Indirect Cost Pool - Summary			106,576.48	0.00	0.00	106,576.48	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	384,544.02	0.00	0.00	384,544.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	8,957,370.30	0.00	0.00	8,957,370.30	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-53,437.00	0.00	0.00	-53,437.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	765,698.95	0.00	0.00	765,698.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,074,270.15	0.00	0.00	1,074,270.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,371,315.30	0.00	0.00	2,371,315.30	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	507,505.58	0.00	0.00	507,505.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	273,824.78	0.00	0.00	273,824.78	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	12,694.31	0.00	0.00	12,694.31	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	459,064.00	0.00	0.00	459,064.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	85,824.00	0.00	0.00	85,824.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,204.00	0.00	0.00	21,204.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,196.00	0.00	0.00	13,196.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,374.00	0.00	0.00	5,374.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	19,825.00	0.00	0.00	19,825.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	790,634.80	0.00	0.00	790,634.80	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	52,927.68	0.00	0.00	52,927.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	16,250.00	0.00	0.00	16,250.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	339,782.68	0.00	0.00	339,782.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	297,624.09	0.00	0.00	297,624.09	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,932,702.26	0.00	0.00	6,932,702.26	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-58,396.00	0.00	0.00	-58,396.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	810,855.47	0.00	0.00	810,855.47	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,152,763.74	0.00	0.00	1,152,763.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,442,662.20	0.00	0.00	2,442,662.20	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	507,825.67	0.00	0.00	507,825.67	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	257,848.73	0.00	0.00	257,848.73	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	12,758.68	0.00	0.00	12,758.68	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	451,226.00	0.00	0.00	451,226.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	90,293.00	0.00	0.00	90,293.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,958.00	0.00	0.00	21,958.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,653.00	0.00	0.00	13,653.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,455.00	0.00	0.00	9,455.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,130.00	0.00	0.00	21,130.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	846,107.45	0.00	0.00	846,107.45	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	52,832.07	0.00	0.00	52,832.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	46,810.00	0.00	0.00	46,810.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	449,782.73	0.00	0.00	449,782.73	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	611,453.57	0.00	0.00	611,453.57	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,243,206.62	0.00	0.00	9,243,206.62	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-50,483.00	0.00	0.00	-50,483.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	879,992.76	0.00	0.00	879,992.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,237,600.75	0.00	0.00	1,237,600.75	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,700,659.35	0.00	0.00	2,700,659.35	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	500,234.43	0.00	0.00	500,234.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	287,520.89	0.00	0.00	287,520.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	13,387.91	0.00	0.00	13,387.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	459,522.00	0.00	0.00	459,522.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,815.00	0.00	0.00	93,815.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,613.00	0.00	0.00	22,613.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,015.00	0.00	0.00	14,015.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	17,425.00	0.00	0.00	17,425.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	898,476.10	0.00	0.00	898,476.10	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	55,792.81	0.00	0.00	55,792.81	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,000.00	0.00	16,640.00	39,000.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	654,925.60	0.00	0.00	654,925.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,056,639.88	0.00	1,056,639.88	1,056,639.88	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,357,284.89	0.00	9,357,284.89	9,357,284.89	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-152,552.00	0.00	-152,552.00	-152,552.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,164,972.90	0.00	1,164,972.90	1,164,972.90	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,254,709.97	0.00	1,254,709.97	1,254,709.97	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,823,007.52	0.00	2,823,007.52	2,823,007.52	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	614,047.93	0.00	614,047.93	614,047.93	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	227,720.97	0.00	227,720.97	227,720.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	13,797.98	0.00	13,797.98	13,797.98	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	491,783.00	0.00	491,783.00	491,783.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	95,141.00	0.00	0.00	95,141.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,799.00	0.00	0.00	22,799.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,441.00	0.00	0.00	14,441.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,897.00	0.00	0.00	3,897.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	19,211.00	0.00	0.00	19,211.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	915,219.51	0.00	915,219.51	915,219.51	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	0.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	57,951.85	0.00	0.00	57,951.85	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,690.00	0.00	0.00	27,690.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	903,249.06	0.00	903,249.06	903,249.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,098,961.91	0.00	0.00	0.00	1,098,961.91
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,325,830.52	0.00	0.00	0.00	10,325,830.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-19,128.00	0.00	0.00	0.00	-19,128.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,595,886.05	0.00	0.00	0.00	1,595,886.05
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,072,436.63	0.00	0.00	0.00	3,072,436.63
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	533,355.72	0.00	0.00	0.00	533,355.72
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	202,929.50	0.00	0.00	0.00	202,929.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	13,566.40	0.00	0.00	0.00	13,566.40
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	447,679.00	0.00	0.00	0.00	447,679.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	93,684.00	0.00	0.00	0.00	93,684.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,489.00	0.00	0.00	0.00	22,489.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	18,812.00	0.00	0.00	0.00	18,812.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	953,966.58	0.00	0.00	0.00	953,966.58
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	65,026.32	0.00	0.00	0.00	65,026.32
	26PPR 26PPR Students At-Risk Add-on	5344/3100	939,427.26	0.00	0.00	0.00	939,427.26
MSPB MSPB-Minimum School Programs Basic - Summary			86,528,773.78	0.00	18,950,122.46	67,135,806.89	19,392,966.89
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	75,773.49	0.00	0.00	75,773.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	76,578.94	0.00	0.00	76,578.94	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	48,831.17	0.00	0.00	48,831.17	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	137,019.72	0.00	0.00	137,019.72	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	1,999.99	0.00	0.00	1,999.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	158,889.40	0.00	0.00	158,889.40	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	46,028.90	0.00	0.00	46,028.90	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,023.41	0.00	0.00	57,023.41	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	151,149.54	0.00	0.00	151,149.54	0.00
	22QOB 22QOB To & From School - Pupil Transportation SFY2022	5315/3200	1,276,225.76	0.00	0.00	1,276,225.76	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	82,001.00	0.00	0.00	82,001.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,064.80	0.00	0.00	11,064.80	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,852.32	0.00	0.00	4,852.32	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,916.94	0.00	0.00	20,916.94	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	53,883.59	0.00	0.00	53,883.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	611,518.95	0.00	0.00	611,518.95	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	92,466.87	0.00	0.00	92,466.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,087,647.31	0.00	0.00	1,087,647.31	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	112,525.80	0.00	0.00	112,525.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	31,696.46	0.00	0.00	31,696.46	0.00
	22PUJ 22PUJ Early Intervention SFY2022	5641/3300	190,288.26	0.00	0.00	190,288.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	305,280.19	0.00	0.00	305,280.19	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,914.03	0.00	0.00	13,914.03	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	132,122.50	0.00	0.00	132,122.50	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	83,682.31	0.00	0.00	83,682.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	704,793.72	0.00	0.00	704,793.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	145,968.51	0.00	0.00	145,968.51	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,337,049.72	0.00	0.00	1,337,049.72	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,759.64	0.00	0.00	85,475.00	17,284.64
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,309.10	0.00	0.00	4,309.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,040.33	0.00	0.00	22,040.33	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	73,228.74	0.00	0.00	73,228.74	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	635,744.47	0.00	0.00	635,744.47	0.00
	23PPQ 23PPQ Early Literacy Program SFY2023	5805/3300	88,500.31	0.00	0.00	88,500.31	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,081,772.06	0.00	0.00	1,081,772.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	49,575.27	0.00	0.00	49,575.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,541.44	0.00	0.00	4,541.44	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,316.95	0.00	0.00	7,316.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	31,314.51	0.00	0.00	31,314.51	0.00
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	199,589.60	0.00	0.00	199,589.60	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	304,213.00	0.00	0.00	304,213.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	131,763.32	0.00	0.00	131,763.32	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	85,735.73	0.00	0.00	85,735.73	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	827,933.01	0.00	0.00	827,933.01	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	152,485.14	0.00	0.00	152,485.14	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,351,483.95	0.00	0.00	1,351,483.95	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	107,411.50	0.00	0.00	107,411.50	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	6,000.00	0.00	0.00	6,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,551.63	0.00	0.00	5,551.63	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	22,135.83	0.00	0.00	22,135.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,651.58	0.00	0.00	65,651.57	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	670,215.44	0.00	0.00	670,215.44	0.00
	24PPQ 24PPQ Early Literacy Program SFY2024	5805/3300	95,171.00	0.00	0.00	96,810.00	-1,639.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,241,156.02	0.00	0.00	2,241,156.02	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	95,956.15	0.00	7,948.04	95,956.15	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	31,440.62	0.00	0.00	31,440.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	519,267.00	0.00	0.00	519,267.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	130,431.95	0.00	0.00	130,431.95	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	69,918.19	0.00	0.00	69,918.19	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	984,052.75	0.00	0.00	984,052.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	140,228.32	0.00	0.00	140,228.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,477,189.25	0.00	1,477,189.25	1,477,189.25	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	107,818.00	0.00	107,818.00	107,818.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,010.75	0.00	7,010.75	7,010.75	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,413.82	0.00	20,413.82	20,413.82	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	102,492.36	0.00	102,492.36	102,492.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,469.09	0.00	678,469.09	678,469.09	0.00
	25PPQ 25PPQ Educator Salary Adjustments SFY2025	5876/3400	2,385,300.91	0.00	2,385,300.91	2,385,300.91	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	145,429.11	100,930.11	145,429.11	145,429.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,816.39	0.00	9,816.39	9,816.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	19,972.83	0.00	19,972.83	19,972.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,638.17	0.00	20,638.17	20,638.17	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	496,495.00	0.00	496,495.00	496,495.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,738.35	41,342.38	126,738.35	126,738.35	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,065,036.45	0.00	1,065,036.45	1,065,036.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,443.96	130,443.96	130,443.96	130,443.96	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,369,614.19	0.00	0.00	0.00	1,369,614.19
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	362,752.96	0.00	0.00	0.00	362,752.96
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,741,341.27	0.00	0.00	0.00	2,741,341.27
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	207,480.19	0.00	0.00	0.00	207,480.19
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,469,208.86	0.00	0.00	0.00	1,469,208.86
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	111,895.05	0.00	0.00	0.00	111,895.05
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		30,872,017.87	272,716.45	6,804,980.23	24,594,079.70	6,277,938.17
	PECP PECP-Public Education Capital Projects	25PXA 25PXA Small School District Capital Projects	5595/3750	1,825,000.00	0.00	1,825,000.00	1,825,000.00
	PECP PECP-Public Education Capital Projects - Summary		1,825,000.00	0.00	1,825,000.00	1,825,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,897.00	0.00	0.00	105,897.00
		23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,661.17	0.00	0.00	11,661.17
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	859,274.31	0.00	0.00	859,274.31
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	361,346.26	0.00	0.00	361,346.26
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	608,861.73	0.00	43,830.46	43,830.46
		24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00
		24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,687,483.43	0.00	0.00	1,687,483.43
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	368,890.96	0.00	0.00	368,890.96
		24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	1,347,500.00	0.00	0.00	1,347,500.00
		25POH 25POH School Safety & Support Grants PEESRA	5914/3800	433,200.00	0.00	0.00	433,200.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	45,649.67	0.00	45,649.67	45,649.67
		25PUY 25PUY Educator Professional Time PEESRA	5651/3400	408,927.26	0.00		

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	72,000.00	0.00	36,000.00	72,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	27,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			174,199.02	0.00	45,000.00	174,199.02	0.00
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90,026.00	0.00	0.00	90,026.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	52,438.00	0.00	0.00	52,438.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	54,342.00	0.00	0.00	54,342.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	73,618.00	0.00	0.00	73,618.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,194.17	0.00	0.00	7,194.17	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,463.32	0.00	0.00	1,463.32	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,729.00	0.00	0.00	26,729.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,429.60	0.00	0.00	1,429.60	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,206.00	0.00	0.00	1,206.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	30,780.00	0.00	15,720.00	30,780.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,050.00	0.00	0.00	48,050.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,206.00	0.00	1,206.00	1,206.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	15,075.00	0.00	15,075.00	15,075.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	54,071.68	0.00	48,050.00	48,050.00	6,021.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
T&L T&L-Teaching & Learning - Summary			462,528.77	0.00	80,551.00	456,592.09	5,936.68
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	565,657.55	0.00	0.00	565,657.55	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	439,033.37	0.00	0.00	439,033.37	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	398,839.96	0.00	0.00	398,839.96	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	177,852.87	0.00	0.00	177,852.87	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	97,674.69	0.00	0.00	97,674.69	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	143,528.06	0.00	0.00	143,528.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	486,464.29	0.00	0.00	486,464.29	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	116,849.48	0.00	0.00	116,849.48	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	92,359.40	0.00	0.00	92,359.40	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	183,845.49	0.00	0.00	183,845.49	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	57,586.01	0.00	0.00	57,586.01	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	477,843.04	0.00	0.00	477,843.04	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	256,630.54	0.00	0.00	256,630.54	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	719,589.64	0.00	0.00	719,589.64	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,776.16	0.00	0.00	62,776.16	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	5,783.04	0.00	0.00	5,783.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	425,463.84	0.00	0.00	425,463.84	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	557,766.72	0.00	557,766.72	557,766.72	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	297,006.86	0.00	297,006.86	297,006.86	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	615,267.23	0.00	615,267.23	615,267.23	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	10,165.51	0.00	10,165.51	10,165.51	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	5,345.03	0.00	5,345.03	5,345.03	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	478,056.79	0.00	478,056.79	478,056.79	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	568,124.25	0.00	0.00	0.00	568,124.25
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	302,522.17	0.00	0.00	0.00	302,522.17
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	626,692.53	0.00	0.00	0.00	626,692.53
	26PRB 26PRB Board Leeway SFY2026	5460/3600	10,354.28	0.00	0.00	0.00	10,354.28
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	5,444.29	0.00	0.00	0.00	5,444.29
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	486,934.14	0.00	0.00	0.00	486,934.14
VBLPR Voted and Board Leeway Program - Summary			8,671,457.23	0.00	1,963,608.14	6,671,385.57	2,000,071.66
050 CARBON CO SCHOOL DISTRICT - Summary			155,886,955.85	1,563,609.27	35,576,261.69	134,676,263.73	21,210,692.12

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT
Recipient: 060 DAGGETT CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,831.44	0.00	4,819.69	5,831.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,831.44	0.00	4,819.69	5,831.44	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	19,530.41	0.00	19,530.41	19,530.41	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,990.43	0.00	19,990.43	19,990.43	0.00
84010 SAS-Title I Grants to LEA - Summary			39,520.84	19,990.43	39,520.84	39,520.84	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,709.33	0.00	0.00	34,709.33	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,631.28	0.00	0.00	35,631.28	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	15,749.80	0.00	0.00	15,749.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,709.23	0.00	34,709.23	34,709.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	36,486.23	0.00	33,290.40	33,290.40	3,195.83
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,940.69	0.00	0.00	0.00	35,940.69
84027 SPED-IDEA Disabilities Educ Act - Summary			193,226.56	0.00	67,999.63	154,090.04	39,136.52
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,065.84	0.00	0.00	7,065.84	0.00
84027X SPED-IDEA ARP - Summary			7,065.84	0.00	0.00	7,065.84	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,789.27	0.00	0.00	1,789.27	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,884.22	0.00	0.00	1,884.22	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,827.11	0.00	0.00	1,827.11	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,846.28	0.00	1,846.28	1,846.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,838.33	0.00	0.00	0.00	1,838.33
84173 SPED-Preschool Special Educ IDEA - Summary			9,185.21	0.00	1,846.28	7,346.88	1,838.33
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	543.27	0.00	0.00	543.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			543.27	0.00	0.00	543.27	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,195.73	0.00	0.00	3,195.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,206.27	0.00	0.00	3,206.27	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,413.51	0.00	0.00	2,413.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,547.00	0.00	0.00	2,547.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,709.00	0.00	0.00	3,709.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,937.00	0.00	3,937.00	3,937.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,292.00	0.00	0.00	0.00	3,292.00
84367 T&L-Improving Teacher Quality-State - Summary			22,300.51	0.00	3,937.00	19,008.51	3,292.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,758.06	0.00	0.00	26,758.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,333.93	0.00	0.00	22,333.93	0.00
84425C SSS-Governors Emergency Education Relief - Summary			49,091.99	0.00	0.00	49,091.99	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.33	0.00	0.00	21,194.33	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.57	0.00	0.00	105,971.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	44,465.07	-44,465.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,079.05	-6,079.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,650.28	-4,650.28
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	65,971.66	-65,971.66
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,452.90	-7,452.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	9,886.06	-9,886.06
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,214.63	-16,214.63
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,177.36	-11,177.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,494.74	-11,494.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,277.26	-1,277.26
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,447.82	-15,447.82
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,071.97	13,334.27	-13,334.27
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,315.80	7,770.36	-7,770.36
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	343.89	1,824.23	-1,824.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	9,450.06	9,450.06	-9,450.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	6,098.58	6,098.58	-6,098.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,733.37	1,733.37	-1,733.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	21,013.67	234,327.70	-234,327.70
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	15,718.26	-15,718.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	15,255.81	-15,255.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	16,794.97	-16,794.97
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,368.23	15,271.73	15,271.73	-15,271.73
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,368.23	15,271.73	63,040.77	-63,040.77
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,250.00	0.00	0.00	4,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	9,987.00	0.00	0.00	9,987.00	0.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	586.58	0.00	576.35	576.35	10.23
CTE CTE-Career & Technical Education - Summary			15,044.58	0.00	576.35	15,034.35	10.23
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,204.80	0.00	0.00	2,204.80	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	62,378.67	0.00	0.00	62,378.67	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,473,375.35	0.00	0.00	1,473,375.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	183,535.36	0.00	0.00	183,535.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	94,669.68	0.00	0.00	94,669.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,738.78	0.00	0.00	2,738.78	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	163,966.00	0.00	0.00	163,966.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	28,568.00	0.00	0.00	28,568.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,307.00	0.00	0.00	4,307.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,137.00	0.00	0.00	5,137.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,988.00	0.00	0.00	5,988.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	40,870.51	0.00	0.00	40,870.51	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,433.46	0.00	0.00	2,433.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,520.03	0.00	0.00	27,520.03	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,473,669.28	0.00	0.00	1,473,669.28	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	157,907.67	0.00	0.00	157,907.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,128.87	0.00	0.00	115,128.87	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.81	0.00	0.00	6,347.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,956.97	0.00	0.00	11,956.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,882.92	0.00	0.00	2,882.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	155,709.00	0.00	0.00	155,709.00	0.00

	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,263.00	0.00	0.00	4,263.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,382.00	0.00	0.00	6,382.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	43,236.57	0.00	0.00	43,236.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,646.64	0.00	0.00	33,646.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,552.21	0.00	0.00	3,552.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	61,637.61	0.00	0.00	61,637.61	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,595,184.31	0.00	0.00	1,595,184.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	160,177.18	0.00	0.00	160,177.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	111,474.98	0.00	0.00	111,474.98	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	6,496.55	0.00	0.00	6,496.55	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,265.33	0.00	0.00	15,265.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,721.93	0.00	0.00	2,721.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	185,799.00	0.00	0.00	185,799.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,248.00	0.00	0.00	4,248.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,901.00	0.00	0.00	5,901.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,866.00	0.00	0.00	4,866.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	44,194.51	0.00	0.00	44,194.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,320.83	0.00	0.00	3,320.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,721.40	0.00	1,360.70	2,721.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,520.00	0.00	0.00	38,520.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	48,984.60	0.00	48,984.60	48,984.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	0.00	0.00	0.00	0.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,669,899.76	0.00	1,669,899.76	1,669,899.76	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,551.89	0.00	179,551.89	179,551.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	128,899.60	0.00	128,899.60	128,899.60	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	0.00	6,532.42	6,532.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,491.33	0.00	6,491.33	6,491.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,780.12	0.00	2,780.12	2,780.12	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,004.00	0.00	193,004.00	193,004.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,464.00	0.00	4,464.00	4,464.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,531.00	0.00	2,531.00	2,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,204.00	0.00	4,204.00	4,204.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,662.27	0.00	47,662.27	47,662.27	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,617.18	0.00	2,617.18	2,617.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,237.00	0.00	1,237.00	1,237.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	43,816.50	0.00	43,816.50	43,816.50	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-204.00	0.00	0.00	-204.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,114,556.44	0.00	0.00	2,114,556.44	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	170,763.94	0.00	0.00	170,763.94	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	13,853.40	0.00	0.00	13,853.40	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,776.46	0.00	0.00	2,776.46	0.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	180,261.00	0.00	0.00	180,261.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,118.00	0.00	0.00	4,118.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	45,723.29	0.00	0.00	45,723.29	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,940.93	0.00	0.00	2,940.93	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	45,571.50	0.00	0.00	45,571.50	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			11,460,263.27	0.00	2,386,506.37	8,859,902.31	2,600,360.96
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	30,611.20	0.00	0.00	30,611.20	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	6,369.73	0.00	0.00	6,369.73	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	47,473.06	0.00	0.00	47,473.06	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,037.92	0.00	0.00	33,037.92	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	7,886.91	0.00	0.00	7,886.91	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	39,616.51	0.00	0.00	39,616.51	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	124,054.12	0.00	0.00	124,054.12	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	27,216.10	0.00	0.00	27,216.10	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	3,312.59	0.00	0.00	3,312.59	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	222,862.78	0.00	0.00	222,862.78	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,123.55	0.00	0.00	29,123.55	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	112,691.33	0.00	0.00	112,691.33	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,623.61	0.00	0.00	5,623.61	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	725.25	0.00	0.00	725.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,479.71	0.00	0.00	3,479.71	0.00
	22PUJ 22PUJ Early Intervention SFY2022	5641/3300	38,535.74	0.00	0.00	38,535.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	48,150.90	0.00	0.00	48,150.90	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,385.56	0.00	0.00	16,385.56	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	102,586.21	0.00	0.00	102,586.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,999.75	0.00	0.00	4,999.75	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	176,265.93	0.00	0.00	176,265.93	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	933.00	0.00	0.00	933.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,204.72	0.00	0.00	1,204.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	230,674.76	0.00	0.00	230,674.76	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	28,567.68	0.00	0.00	28,567.68	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	109,187.05	0.00	0.00	109,187.05	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	725.25	0.00	0.00	725.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,566.45	0.00	0.00	3,566.45	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,336.77	0.00	0.00	3,336.77	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUJ 23PUJ Early Intervention SFY2023	5641/3300	40,637.99	0.00	0.00	40,637.99	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	37,110.75	0.00	0.00	37,110.75	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	17,301.42	0.00	0.00	17,301.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,747.95	0.00	0.00	119,747.95	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	29,190.00	0.00	0.00	29,190.00	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	174,187.76	0.00	0.00	174,187.76	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	23,371.00	0.00	0.00	23,371.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	3,276.02	0.00	0.00	3,276.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	243,255.46	0.00	0.00	243,255.46	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	28,904.00	0.00	0.00	28,904.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	231,333.12	0.00	0.00	231,333.12	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,938.21	0.00	0.00	5,938.21	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,428.99	0.00	0.00	3,428.99	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,110.52	0.00	44,110.52	44,110.52	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	18,042.67	0.00	0.00	18,042.67	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	137,866.20	0.00	0.00	137,866.20	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,117.40	0.00	0.00	31,117.40	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	156,954.68	0.00	156,954.68	156,954.68	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	22,185.00	0.00	22,185.00	22,185.00	0.00

	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	980.62	0.00	980.62	980.62	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	10,329.11	0.00	10,329.11	10,329.11	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	253,381.92	0.00	253,381.92	253,381.92	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	231,408.02	0.00	231,408.02	231,408.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,816.20	12,816.20	12,816.20	12,816.20	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,345.83	0.00	1,345.83	1,345.83	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,589.79	0.00	2,589.79	2,589.79	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	47,295.59	21,221.62	21,221.62	21,221.62	26,073.97
	25PIU 25PIU Teacher and Student Success Act Program	5678/3500	145,313.87	0.00	145,313.87	145,313.87	0.00
	25PIV 25PIV Student Health & Counseling Support Pgm	5679/3500	30,872.75	0.00	0.00	0.00	30,872.75
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	160,949.76	0.00	0.00	0.00	160,949.76
	26POG 26POG Adult Education SFY2026	1609/3300	20,467.00	0.00	0.00	0.00	20,467.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	262,314.50	0.00	0.00	0.00	262,314.50
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	266,238.06	0.00	0.00	0.00	266,238.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	113,809.41	0.00	0.00	0.00	113,809.41
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	220,947.05	0.00	0.00	0.00	220,947.05
	26PIV 26PIV Student Health & Counseling Support Pgm	5679/3500	29,391.12	0.00	0.00	0.00	29,391.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,662,796.48	34,037.82	905,710.95	3,531,732.86	1,131,063.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	6,331.00	12,920.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	6,466.00	0.00	0.00	6,466.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	519,983.43	0.00	0.00	519,983.43	0.00
	23PIY 23PIY Educator Professional Time PEESRA	5651/3200	37,300.71	0.00	0.00	37,300.71	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	440,335.00	357.94	6,730.29	341,585.15	98,749.85
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	230,368.44	0.00	0.00	230,368.44	0.00
	24PIY 24PIY Educator Professional Time PEESRA	5651/3200	36,743.84	0.00	0.00	36,743.84	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,000.00	0.00	0.00	0.00	35,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,252.71	0.00	4,252.71	4,252.71	0.00
	25PIY 25PIY Educator Professional Time PEESRA	5651/3400	41,078.60	0.00	41,078.60	41,078.60	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,371,979.73	357.94	52,061.60	1,225,309.88	146,669.85
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	92.36	-92.36
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	92.36	-92.36
SBPR School Building Program							
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	22,836.81	0.00	0.00	0.00	22,836.81
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	27,163.19	0.00	0.00	0.00	27,163.19
SBPR School Building Program - Summary			250,000.00	0.00	50,000.00	200,000.00	50,000.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			67,066.34	0.00	15,000.00	58,273.34	8,793.00
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,810.00	0.00	0.00	1,810.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	26,806.00	0.00	0.00	26,806.00	0.00
	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	810.00	0.00	0.00	810.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,770.00	0.00	30,000.00	30,770.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,821.37	0.00	0.00	1,821.37	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,960.00	0.00	0.00	1,960.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	3,400.00	0.00	3,400.00	3,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,838.89	0.00	0.00	1,838.89	0.00
	23PIB 23PIB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	126.00	126.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	940.00	0.00	630.00	940.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,763.65	0.00	0.00	2,763.65	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	126.00	0.00	126.00	126.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,005.00	0.00	1,005.00	1,005.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,917.76	2,917.76	2,917.76	2,917.76	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	204.00	0.00	0.00	0.00	204.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			81,698.67	2,917.76	38,204.76	82,214.67	-616.00
VBLPR Voted and Board Leeway Program							
	22PRB 22PRB Board Leeway SFY2022	5460/3600	4,693.19	0.00	0.00	4,693.19	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	4,158.98	0.00	0.00	4,158.98	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	41,900.45	0.00	0.00	41,900.45	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			50,752.62	0.00	0.00	50,752.62	0.00
060 DAGGETT CO SCHOOL DISTRICT - Summary			18,593,088.92	61,672.18	3,602,468.87	14,901,182.24	3,691,906.68

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**

Recipient: **070 DAVIS CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	366,725.70	0.00	218,116.70	366,725.70	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			366,725.70	0.00	218,116.70	366,725.70	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	164,727.44	0.00	0.00	164,727.44	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	189,352.53	0.00	0.00	189,352.53	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	76,472.69	0.00	0.00	76,472.69	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	115,767.11	0.00	0.00	115,767.11	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	202,559.50	0.00	0.00	202,559.50	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	7581/4580	87,184.70	0.00	0.00	87,184.70	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	139,038.00	0.00	0.00	139,038.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	208,150.00	0.00	0.00	208,150.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	7581/4580	69,623.00	0.00	0.00	69,623.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	227,000.00	0.00	0.00	227,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	227,525.00	0.00	0.00	227,525.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	103,000.00	0.00	0.00	103,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	235,565.00	35,705.60	235,565.00	235,565.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	236,110.00	43,441.31	236,110.00	236,110.00	0.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	106,885.00	17,598.21	106,885.00	106,885.00	0.00
84002 SAS-Adult Education - Summary			2,388,959.97	96,745.12	578,560.00	2,388,959.97	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,869,712.59	0.00	0.00	5,869,712.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,764,239.80	0.00	0.00	5,764,239.80	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	70,556.25	0.00	0.00	70,556.25	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,711,559.53	0.00	0.00	5,711,559.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	166,760.00	0.00	0.00	166,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	6,199,161.78	0.00	0.00	6,199,161.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,189,908.89	0.00	0.00	2,189,908.89	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,179,251.72	0.00	1,041,865.66	2,179,251.72	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	170,646.00	0.00	0.00	0.00	170,646.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,474,984.72	0.00	4,315,023.38	4,315,023.38	2,159,961.34
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	397,262.50	0.00	0.00	0.00	397,262.50
84010 SAS-Title I Grants to LEA - Summary			35,194,043.78	0.00	5,356,889.04	32,466,173.94	2,727,869.84
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,064.16	0.00	0.00	1,064.16	0.00
84011 SAS-NCLB-Migrant Education - Summary			1,064.16	0.00	0.00	1,064.16	0.00
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	49,837.20	0.00	0.00	49,837.20	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	65,773.00	0.00	0.00	65,773.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	96,000.00	0.00	0.00	96,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	149,198.00	0.00	0.00	149,198.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	38,000.00	0.00	0.00	0.00	38,000.00
	25NDT 25NDT Transition FFY2025	7840/4800	10,307.00	0.00	0.00	0.00	10,307.00
84013 SAS-Title I Neglected and Delinquent - Summary			409,115.20	0.00	0.00	360,808.20	48,307.00
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	35,000.78	0.00	0.00	35,000.78	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,370,269.95	0.00	0.00	11,370,269.95	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,518.79	0.00	0.00	18,518.79	0.00
	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	287,955.17	0.00	0.00	287,955.17	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,482,604.17	0.00	0.00	11,482,604.17	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	50,250.00	0.00	0.00	50,250.00	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	230,993.30	0.00	230,993.30	230,993.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	11,738,888.44	0.00	0.00	11,738,888.44	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	56,592.59	0.00	0.00	56,592.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,473,840.35	0.00	1,660,040.09	12,473,840.35	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,386,322.21	4,979,919.27	12,386,322.21	12,386,322.21	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	10,000.00	0.00	0.00	0.00	10,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			60,141,235.75	4,979,919.27	14,277,361.60	60,131,235.75	10,000.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	2,565,073.26	0.00	0.00	2,565,073.26	0.00
84027X SPED-IDEA ARP - Summary			2,565,073.26	0.00	0.00	2,565,073.26	0.00
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	41,945.21	0.00	0.00	41,945.21	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	643,709.00	0.00	0.00	643,709.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	1,215.69	0.00	0.00	1,215.69	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	34,624.00	0.00	0.00	34,624.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	680,820.00	0.00	0.00	680,820.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	731,458.00	0.00	0.00	731,458.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	26,342.82	0.00	26,342.82	26,342.82	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	739,348.00	0.00	0.00	739,348.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	817,759.00	0.00	343,643.25	343,643.25	474,115.75
	26FLEA 26FLEA CTE Formula to LEA FFY2026	7401/4538	219,536.00	0.00	0.00	0.00	219,536.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	1,646.50	-1,646.50
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	360.00	0.00	0.00	360.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	755.00	0.00	0.00	755.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	1,665.00	1,665.00	-1,665.00
84048 CTE-Career and Tech Education - Summary			3,937,872.72	0.00	371,651.07	3,247,532.47	690,340.25
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	313,050.84	0.00	0.00	313,050.84	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	343,627.13	0.00	0.00	343,627.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	331,813.49	0.00	0.00	331,813.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	339,916.43	0.00	0.00	339,916.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	338,671.55	0.00	238,797.22	238,797.22	99,874.33
84173 SPED-Preschool Special Educ IDEA - Summary			1,667,079.44	0.00	238,797.22	1,567,205.11	99,874.33
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	197,225.51	0.00	0.00	197,225.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			197,225.51	0.00	0.00	197,225.51	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,362.19	0.00	0.00	37,362.19	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	38,470.80	0.00	0.00	38,470.80	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	40,927.00	0.00	0.00	40,927.00	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	51,645.55	0.00	0.00	51,645.55	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	47,831.47	0.00	0.00	47,831.47	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	63,326.21	0.00	0.00	63,326.21	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	56,853.51	0.00	56,853.51	56,853.51	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			336,416.73	0.00	56,853.51	336,416.73	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	267,048.00	0.00	0.00	267,048.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	276,159.79	0.00	0.00	276,159.79	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	476,445.79	0.00	0.00	476,445.79	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	344,987.96	0.00	0.00	344,987.96	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	184,596.08	0.00	0.00	184,596.08	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	46,692.38	0.00	0.00	46,692.38	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	188,353.68	0.00	0.00	188,353.68	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	444,590.34	0.00	0.00	444,590.34	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	450,272.13	0.00	344,217.41	450,272.13	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	437,703.68	137,282.08	137,282.08	137,282.08	300,421.60
84287 SAS-After School 21st Cnt.Learning Center - Summary			3,116,849.83	137,282.08	481,499.49	2,816,428.23	300,421.60
84287D SSS-Utah 21st CCL Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	7970/4800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	7970/4800	57,609.53	0.00	0.00	44,270.00	13,339.53

	23CPFT 23CPFT Career Path Flow Through FFY2023	7970/4800	77,361.02	0.00	0.00	63,839.23	13,521.79
	24CPFT 24CPFT Career Path Flow Through FFY2024	7970/4800	38,138.56	0.00	0.00	0.00	38,138.56
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary	- Summary		207,379.11	0.00	0.00	142,379.23	64,999.88
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			39,999.99	0.00	0.00	39,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	222,215.05	0.00	0.00	222,215.05	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	207,858.94	0.00	0.00	207,858.94	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	226,581.84	0.00	0.00	226,581.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	241,038.72	0.00	0.00	241,038.72	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	249,901.21	0.00	0.00	249,901.21	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	248,886.77	0.00	0.00	248,886.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	248,829.80	0.00	108,721.69	108,721.69	140,108.11
84365 SAS-English Language Acq-Formula-Title III - Summary			1,645,312.33	0.00	108,721.69	1,505,204.22	140,108.11
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	987,921.85	0.00	0.00	987,921.85	0.00
	192SA 192SA Title IIA State Level Activities FFY2019	7860/4800	156,577.74	0.00	0.00	156,577.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	996,463.01	0.00	0.00	996,463.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,065,117.96	0.00	0.00	1,065,117.96	0.00
	212SA 212SA Title IIA State Level Activities FFY2021	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,124,391.60	0.00	0.00	1,124,391.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,135,799.00	0.00	0.00	1,135,799.00	0.00
	232SA 232SA Title IIA State Level Activities FFY2023	7860/4800	135,000.00	0.00	0.00	135,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,161,676.00	0.00	61,641.99	1,161,676.00	0.00
	242SA 242SA Title IIA State Level Activities FFY2024	7860/4800	136,500.00	0.00	1,500.00	136,500.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,313,671.00	0.00	558,418.31	558,418.31	755,252.69
	252SA 252SA Title IIA State Level Activities FFY2025	7860/4800	180,000.00	30,635.30	170,061.70	170,061.70	9,938.30
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	301.96	-301.96
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,900.00	1,900.00	1,900.00	-1,900.00
84367 T&L-Improving Teacher Quality-State - Summary			8,528,118.16	32,535.30	793,522.00	7,765,129.13	762,989.03
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	372,698.78	0.00	0.00	372,698.78	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	413,439.73	0.00	0.00	413,439.73	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	387,877.57	0.00	0.00	387,877.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	423,338.79	0.00	114,154.58	423,338.79	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	183,611.49	79,034.53	163,070.57	163,070.57	20,540.92
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	177,212.20	0.00	0.00	0.00	177,212.20
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	118.00	-118.00
	S244AS S244AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	720.00	0.00	0.00	720.00	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,959,053.56	79,034.53	277,225.15	1,761,658.44	197,395.12
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	180,857.01	0.00	73,277.50	148,707.65	32,149.36
84424F T&L-Stronger Connections Grant Program - Summary			180,857.01	0.00	73,277.50	148,707.65	32,149.36
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	2,256,309.53	0.00	0.00	2,256,309.53	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	792,320.80	0.00	0.00	792,320.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			3,048,630.33	0.00	0.00	3,048,630.33	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,675,814.89	0.00	0.00	4,675,814.89	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	27,456.62	0.00	0.00	27,456.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	18,895,232.91	0.00	0.00	18,895,232.91	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			23,598,504.42	0.00	0.00	23,598,504.42	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	42,463,789.19	0.00	0.00	42,463,789.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	332,530.14	0.00	106,326.80	332,530.14	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	136,685.13	0.00	133,252.05	136,685.13	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			42,933,004.46	0.00	239,578.85	42,933,004.46	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	425,080.72	0.00	0.00	425,080.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			425,080.72	0.00	0.00	425,080.72	0.00
A&A A&A-Assessment & Accountability	22A2APA 22A2APA A2APlus Admin		0.00	0.00	0.00	0.00	0.00
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	1,050.00	-1,050.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	8,445.00	0.00	0.00	8,445.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
A&A A&A-Assessment & Accountability - Summary			8,445.00	0.00	620.00	10,115.00	-1,670.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,386.76	-2,386.76
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	175,173.18	-175,173.18
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	14,677,105.03	-14,677,105.03
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,703,571.15	-1,703,571.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,468,788.97	-1,468,788.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,420.53	-5,420.53
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	272,458.78	-272,458.78
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	20,880,009.86	-20,880,009.86
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,337,310.55	-2,337,310.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,771,128.29	-2,771,128.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	2,078,601.05	-2,078,601.05
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-124.81	7,085.34	-7,085.34
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	337,399.70	-337,399.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,683,048.12	-5,683,048.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	-4.25	3,743,921.31	-3,743,921.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,235,701.14	-1,235,701.14
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	1,752,714.17	-1,752,714.17
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,109.31	4,323.39	-4,323.39
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	40,804.73	321,415.23	-321,415.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,326,643.50	6,598,349.85	-6,598,349.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	468,912.93	2,466,825.57	-2,466,825.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	239,295.26	1,323,061.64	-1,323,061.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	323,438.73	323,438.73	-323,438.73
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	117,509.04	5,085,503.67	5,085,503.67	-5,085,503.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,894.55	2,108,472.09	2,108,472.09	-2,108,472.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	10.37	1,113,520.91	1,113,520.91	-1,113,520.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	132,413.96	10,709,572.07	78,476,735.01	-78,476,735.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	197,059.25	0.00	0.00	197,059.25	0.00
BOARD BOARD-USBE Board - Summary			197,059.25	0.00	0.00	197,059.25	0.00
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	12,271.63	-12,271.63
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	19,531.82	-19,531.82
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	24,819.00	-24,819.00
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,763.30	22,240.98	-22,240.98
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	21,903.30	21,903.30	-21,903.30
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	24,666.60	100,766.73	-100,766.73
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	5,467,890.52	-5,467,890.52
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,384,156.99	-5,384,156.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	1,518,485.36	1,518,482.96	6,472,921.26	-6,472,921.26
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,903.75	3,790,269.50	3,790,269.50	-3,790,269.50
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,540,389.11	5,308,752.46	21,115,238.27	-21,115,238.27
CTE CTE-Career & Technical Education	17PKH General Financial Literacy SFY2017	5660/3800	48,104.26	0.00	0.00	48,104.26	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	36,981.85	0.00	0.00	36,981.85	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,333.09	0.00	0.00	6,333.09	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	29,350.00	0.00	0.00	29,350.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	125,000.00	0.00	0.00	125,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	320,000.00	0.00	0.00	320,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,154.64	0.00	678.42	6,154.64	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-131.62	131.62
	24PKW 24PKW Computer Science SFY2024	5677/3500	249,999.99	0.00	119,843.25	249,999.99	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	2,374.26				

	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	960.00	-960.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	892.00	-892.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,020.00	-1,020.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	550.00	550.00	-550.00
CTE CTE-Career & Technical Education - Summary			1,104,298.09	0.00	271,854.32	1,007,172.86	97,125.23
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	9,989.60	0.00	0.00	9,989.60	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	145,238.72	-145,238.72
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	191,250.90	-191,250.90
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	29,075.75	0.00	0.00	206,999.49	-177,923.74
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	56,940.00	312,324.73	-312,324.73
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	272,632.22	272,632.22	-272,632.22
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,065.35	0.00	329,572.22	1,138,435.66	-1,099,370.31
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,652.00	-1,652.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	1,652.00	-1,652.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	8,043,206.00	0.00	0.00	8,043,206.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	198,084,060.27	0.00	0.00	198,084,060.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-471,429.00	0.00	0.00	-471,429.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	24,571,987.14	0.00	0.00	24,571,987.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	32,385,760.10	0.00	0.00	32,385,760.10	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,549,425.05	0.00	0.00	4,549,425.05	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,432,988.31	0.00	0.00	5,432,988.31	0.00
	22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	156,766.70	0.00	0.00	156,766.70	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	8,878,341.00	0.00	0.00	8,878,341.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	1,248,296.00	0.00	0.00	1,248,296.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	193,248.00	0.00	0.00	193,248.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	175,064.00	0.00	0.00	175,064.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	68,516.00	0.00	0.00	68,516.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,169,540.00	0.00	0.00	1,169,540.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	16,806,519.51	0.00	0.00	16,806,519.51	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	137,124.00	0.00	0.00	137,124.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	783,659.93	0.00	0.00	783,659.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345,003.91	0.00	0.00	345,003.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,882,284.18	0.00	0.00	2,882,284.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	8,137,776.51	0.00	0.00	8,137,776.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	200,413,095.62	0.00	0.00	200,413,095.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-475,181.00	0.00	0.00	-475,181.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	26,189,527.56	0.00	0.00	26,189,527.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	36,536,715.93	0.00	0.00	36,536,715.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	5,205,213.09	0.00	0.00	5,205,213.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,975,455.87	0.00	0.00	3,975,455.87	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	170,842.18	0.00	0.00	170,842.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	9,684,747.00	0.00	0.00	9,684,747.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,361,050.00	0.00	0.00	1,361,050.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	210,121.00	0.00	0.00	210,121.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	187,113.00	0.00	0.00	187,113.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	68,124.00	0.00	0.00	68,124.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,246,543.00	0.00	0.00	1,246,543.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	18,029,363.96	0.00	0.00	18,029,363.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	145,368.00	0.00	0.00	145,368.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	848,273.09	0.00	0.00	848,273.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	400,021.44	0.00	0.00	400,021.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,446,726.36	0.00	0.00	4,446,726.36	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	13,934,720.04	0.00	0.00	13,934,720.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	225,949,646.13	0.00	0.00	225,949,646.13	0.00
	24PPBO 24PPBO Pub Ed Online Dist SFY2024	VAR/3010	14,244.00	0.00	0.00	14,244.00	0.00
	24PPBD 24PPBD Pub Ed Online Offset SFY2024	VAR/3010	-467,764.00	0.00	0.00	-467,764.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	27,819,054.47	0.00	0.00	27,819,054.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	41,165,978.65	0.00	0.00	41,165,978.65	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,255,709.75	0.00	0.00	5,255,709.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,727,309.33	0.00	0.00	3,727,309.33	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	185,543.47	0.00	0.00	185,543.47	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	10,263,611.00	0.00	0.00	10,263,611.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,484,233.00	0.00	0.00	1,484,233.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	223,419.00	0.00	0.00	223,419.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	200,210.00	0.00	0.00	200,210.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	103,078.00	0.00	0.00	103,078.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,160,213.00	0.00	0.00	1,160,213.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	18,747,377.83	0.00	0.00	18,747,377.83	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	145,520.00	0.00	0.00	145,520.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	918,863.92	0.00	0.00	918,863.92	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	368,737.05	0.00	0.00	368,737.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,182,374.40	0.00	0.00	6,182,374.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	18,591,080.81	0.00	18,591,080.81	18,591,080.81	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	229,775,583.17	0.00	229,775,583.17	229,775,583.17	0.00
	25PPBO 25PPBO Pub Ed Online Dist SFY2025	VAR/3010	204,322.00	0.00	204,322.00	204,322.00	0.00
	25PPBD 25PPBD Pub Ed Online Offset SFY2025	VAR/3010	-479,781.00	0.00	-479,781.00	-479,781.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	29,139,212.27	0.00	29,139,212.27	29,139,212.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	44,577,532.90	0.00	44,577,532.90	44,577,532.90	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,598,288.04	0.00	5,598,288.04	5,598,288.04	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,968,127.10	0.00	3,968,127.10	3,968,127.10	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	194,122.47	0.00	194,122.47	194,122.47	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	10,832,544.00	0.00	10,832,544.00	10,832,544.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,542,437.00	0.00	1,542,437.00	1,542,437.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	233,504.00	0.00	233,504.00	233,504.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	210,417.00	0.00	210,417.00	210,417.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	123,303.00	0.00	123,303.00	123,303.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,374,176.00	0.00	1,374,176.00	1,374,176.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	19,268,297.02	0.00	19,268,297.02	19,268,297.02	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	0.00	139,314.00	139,314.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	963,589.68	0.00	963,589.68	963,589.68	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	438,347.25	0.00	438,347.25	438,347.25	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	8,094,974.79	0.00	8,094,974.79	8,094,974.79	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	18,610,880.11	0.00	0.00	0.00	18,610,880.11
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	238,361,637.52	0.00	0.00	0.00	238,361,637.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-110,270.00	0.00	0.00	0.00	-110,270.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	47,155,185.01	0.00	0.00	0.00	47,155,185.01
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	5,880,766.27	0.00	0.00	0.00	5,880,766.27
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,075,156.73	0.00	0.00	0.00	4,075,156.73
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	204,853.12	0.00	0.00	0.00	204,853.12
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	9,956,846.00	0.00	0.00	0.00	9,956,846.00
	26PPKA 26PPKA CTE Summer Agriculture SFY2026	5902/3100	223,613.00	0.00	0.00	0.00	223,613.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	6000/3100	1,345,699.00	0.00	0.00	0.00	1,345,699.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	19,606,818.36	0.00	0.00	0.00	19,606,818.36
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	144,894.00	0.00	0.00	0.00	144,894.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	490,930.76	0.00	0.00	0.00	490,930.76
	26PPR 26PPR Students At-Risk Add-on	5344/3100	8,419,206.09	0.00	0.00	0.00	8,419,206.09
MSPB MSPB-Minimum School Programs Basic - Summary			1,709,025,024.22	0.00	374,834,331.50	1,354,658,808.25	354,366,215.97
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	935,701.41	0.00	0.00	935,701.41	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	1,040,627.89	0.00	0.00		

20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	204,298.75	0.00	0.00	204,298.75	0.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,999,974.98	0.00	0.00	1,999,974.98	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,920,146.55	0.00	0.00	1,920,146.55	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	192,574.65	0.00	0.00	192,574.65	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	248,708.19	0.00	0.00	248,708.19	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,652.30	0.00	0.00	107,652.30	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,684,896.10	0.00	0.00	2,684,896.10	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	11,756.40	0.00	0.00	11,756.40	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	551,724.80	0.00	0.00	551,724.80	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	8,934,553.52	0.00	0.00	8,934,553.52	0.00
22POG 22POG Adult Education SFY2022	1609/3300	1,203,819.00	0.00	0.00	1,203,819.00	0.00
22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,304.00	0.00	0.00	26,304.00	0.00
22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	19,141.42	0.00	0.00	19,141.42	0.00
22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	388,599.50	0.00	0.00	388,599.50	0.00
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	439,863.98	0.00	0.00	439,863.98	0.00
22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,298.49	0.00	0.00	3,298.49	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	812,164.70	0.00	0.00	812,164.70	0.00
22POM 22POM School Land Trust Program SFY2022	5420/3500	9,050,444.84	0.00	0.00	9,050,444.84	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	1,222,776.93	0.00	0.00	1,222,776.93	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	19,382,200.18	0.00	0.00	19,382,200.18	0.00
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	2,114,219.68	0.00	0.00	2,114,219.68	0.00
22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	78,353.49	0.00	0.00	78,353.49	0.00
22POU 22POU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	312,937.11	0.00	0.00	312,937.11	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	560,268.96	0.00	0.00	560,268.96	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	201,435.74	0.00	0.00	201,435.74	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	394,477.10	0.00	0.00	394,477.10	0.00
22PID 22PID Early Intervention SFY2022	5641/3300	1,454,960.13	0.00	0.00	1,454,960.13	0.00
22PIF 22PIF Youth in Custody SFY2022	5340/3300	1,767,255.84	0.00	0.00	1,767,255.84	0.00
22PIJ 22PIJ English Lang Learner Software Support SFY2022	5911/3400	196,635.00	0.00	0.00	196,635.00	0.00
22PIJG 22PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,152.00	0.00	0.00	119,152.00	0.00
22PIL 22PIL Special Education-Intensive Services SFY2022	1230/3100	121,026.06	0.00	56,394.80	121,026.06	0.00
22PIU 22PIU Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,955,405.25	0.00	0.00	1,955,405.25	0.00
22PIUJ 22PIUJ Teacher and Student Success Program	5678/3500	13,630,108.73	0.00	0.00	13,630,108.73	0.00
22PIUJ 22PIUJ Student Health & Counseling Support Pgm	5679/3500	2,623,236.12	0.00	0.00	2,623,236.12	0.00
22PIUZ 22PIUZ Teacher Bonuses for Extra Assignments	7226/4500	309,325.00	0.00	0.00	309,325.00	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	9,223,003.19	0.00	0.00	9,223,003.19	0.00
23POG 23POG Adult Education SFY2023	1609/3300	1,294,716.54	0.00	4,590.54	1,294,716.54	0.00
23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	28,354.00	0.00	0.00	28,354.00	0.00
23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,114.29	0.00	0.00	418,114.29	0.00
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	457,129.23	0.00	0.00	457,129.23	0.00
23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,815.51	0.00	0.00	6,815.51	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,142,279.49	0.00	0.00	1,142,279.49	0.00
23POM 23POM School Land Trust Program SFY2023	5420/3500	9,461,543.62	0.00	0.00	9,461,543.62	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	1,234,737.24	0.00	0.00	1,234,737.24	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	19,738,538.88	0.00	0.00	19,738,538.88	0.00
23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,300,930.80	0.00	0.00	2,300,930.80	0.00
23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	78,353.49	0.00	0.00	78,353.49	0.00
23POU 23POU Matching Fund for School Nurses	5368/3500	115,683.20	0.00	0.00	115,683.20	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	168,224.00	0.00	0.00	168,224.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	566,600.66	0.00	0.00	566,600.66	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	376,176.51	0.00	0.00	376,176.51	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	378,942.74	0.00	0.00	378,942.74	0.00
23PID 23PID Early Intervention SFY2023	5641/3300	1,534,511.76	0.00	0.00	1,534,511.76	0.00
23PIDF 23PIDF Early Intervention Full Day Kindergarten	5641/3300	314,936.00	0.00	0.00	314,936.00	0.00
23PIF 23PIF Youth in Custody SFY2023	5340/3300	2,368,898.00	0.00	0.00	2,368,898.00	0.00
23PIJG 23PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,763.11	0.00	0.00	134,763.11	0.00
23PIU 23PIU Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,961,692.07	0.00	0.00	1,961,692.07	0.00
23PIUJ 23PIUJ Teacher and Student Success Program	5678/3500	16,242,102.05	0.00	0.00	16,242,102.05	0.00
23PIUJ 23PIUJ Student Health & Counseling Support Pgm	5679/3500	2,198,629.85	0.00	0.00	2,198,629.85	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	10,898,895.34	0.00	0.00	10,898,895.34	0.00
24POG 24POG Adult Education SFY2024	1609/3300	1,365,458.00	0.00	0.00	1,365,458.00	0.00
24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	27,451.00	0.00	0.00	27,451.00	0.00
24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	58,436.86	0.00	0.00	58,436.86	0.00
24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	418,940.07	0.00	0.00	418,940.07	0.00
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	475,987.35	0.00	0.00	475,987.35	0.00
24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,557.00	0.00	0.00	12,557.00	0.00
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,157,382.64	0.00	0.00	1,157,382.64	0.00
24POM 24POM School Land Trust Program SFY2024	5420/3500	9,897,798.09	0.00	0.00	9,897,798.09	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	1,178,853.00	0.00	0.00	1,178,853.00	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	40,147,375.54	0.00	0.00	40,147,375.54	0.00
24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,729,978.06	0.00	0.00	1,729,978.06	0.00
24POV 24POV Dual Immersion SFY2024	5637/3500	306,117.35	0.00	0.00	306,117.35	0.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	560,174.22	0.00	0.00	560,174.22	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	812,378.63	0.00	0.00	812,378.63	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	374,857.97	0.00	0.00	374,857.97	0.00
24PIF 24PIF Youth in Custody SFY2024	5340/3300	1,825,409.00	0.00	0.00	1,825,409.00	0.00
24PIJG 24PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	149,740.89	0.00	0.00	149,740.89	0.00
24PIU 24PIU Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,927,699.44	0.00	0.00	1,927,699.44	0.00
24PIUJ 24PIUJ Teacher and Student Success Act Program	5678/3500	19,088,311.77	0.00	0.00	19,088,311.77	0.00
24PIUJ 24PIUJ Student Health & Counseling Support Pgm	5679/3500	2,169,762.00	0.00	0.00	2,169,762.00	0.00
25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	10,266,789.96	0.00	10,266,789.96	10,266,789.96	0.00
25POG 25POG Adult Education SFY2025	1609/3300	1,427,340.00	0.00	1,427,340.00	1,427,340.00	0.00
25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	26,566.00	0.00	0.00	26,566.00	0.00
25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	414,343.14	0.00	414,343.14	414,343.14	0.00
25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	424,965.74	0.00	424,965.74	424,965.74	0.00
25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,323.00	0.00	12,323.00	12,323.00	0.00
25POI 25POI Concurrent Enrollment SFY2025	5333/3300	1,391,404.60	0.00	1,391,404.60	1,391,404.60	0.00
25POM 25POM School Land Trust Program SFY2025	5420/3500	10,243,284.44	0.00	10,243,284.44	10,243,284.44	0.00
25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	42,580,946.08	0.00	42,580,946.08	42,580,946.08	0.00
25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,837,384.40	1,957,896.90	2,837,384.40	2,837,384.40	0.00
25POV 25POV Dual Immersion SFY2025	5637/3500	288,477.50	0.00	288,477.50	288,477.50	0.00
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	189,834.59	0.00	189,834.59	189,834.59	0.00
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	364,203.04	0.00	364,203.04	364,203.04	0.00
25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	790,024.88	0.00	784,524.88	784,524.88	5,500.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	362,704.85	0.00	362,704.85	362,704.85	0.00
25PIF 25PIF Youth in Care FY2025	5340/3300	1,188,375.00	0.00	1,188,375.00	1,188,375.00	0.00
25PIJG 25PIJG Enhancement for At-Risk Students-Gang Prev	5339/3300	233,355.84	34,561.57	172,004.26	172,004.26	61,351.58
25PIU 25PIU Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,914,266.56	562,582.41	1,914,266.56	1,914,266.56	0.00
25PIUJ 25PIUJ Teacher and Student Success Act Program	5678/3500	20,399,450.57	0.00	20,399,450.57	20,399,450.57	0.00
25PIUJ 25PIUJ Student Health & Counseling Support Pgm	5679/3500	2,148,797.30	0.00	1,474,350.22	1,474,350.22	674,447.08
26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	10,495,899.29	0.00	0.00	0.00	10,495,899.29
26POM 26POM School Land Trust Program SFY2026	5420/3500	10,648,008.12	0.00	0.00	0.00	10,648,008.12
26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	48,931,343.71	0.00	0.00	0.00	48,931,343.71
26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	2,264,812.26	0.00	0.00	0.00	2,264,812.26
26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	26,952,536.53	0.00	0.00	0.00	26,952,536.53
26PIF 26PIF Youth in Care FY2026	5340/3300	1,782,729.00	0.00	0.00	0.00	1,782,729.00
26PIU 26PIU Student Health & Counseling Support Pgm	5679/3500	1,923,327.12	0.00	0.00	0.00	1,923,327.12
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		444,168,441.96	2,555,040.88	96,824,524.17	340,428,487.27	103,739,954.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Aact	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	420,778.00	20,624.45	370,378.00	420,778.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	800.00	0.00	0.00	800.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	250,910.34	0.00	0.00	250,910.34	0.00
	23QOD 23QOD Public Ed Capital & Technology PEESRA	5653/3200	7,951,861.59	0.00	0.00	7,951,861.59	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	161,640.00	0.00	0.00	161,640.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	6,403,119.72	0.00	0.00	6,403,119.72	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	3,489,646.08	0.00	2,118,196.48	2,484,335.82	1,005,310.26
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	4,640,637.73	0.00	696,940.00	696,940.00	3,943,697.73
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	833,273.89	200,690.31	410,975.75	550,732.42	282,541.47
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	183,035.65	0.00	0.00	183,035.65	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	239,349.64	0.00	0.00	239,349.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	6,452,227.60	0.00	0.00	6,452,227.60	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,444.00	0.00	12,670.00	22,444.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,985,000.00	0.00	0.00	0.00	1,985,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	822,386.21	0.00	822,386.21	822,386.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	7,378,958.58	0.00	7,378,958.58	7,378,958.58	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	143,401.54	5,134.36	46,308.53	46,308.53	97,093.01
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	550,844.00	0.00	550,844.00	550,844.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			42,430,314.57	226,449.12	12,416,687.55	35,116,672.10	7,313,642.47
PMAA CNP-Commodities 10.565	20PMA 20PMA Commodities FFY2020		0.00	0.00	0.00	1,767.29	-1,767.29
PMAA CNP-Commodities 10.565 - Summary			0.00	0.00	0.00	1,767.29	-1,767.29
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	24,411.19	0.00	0.00	24,411.19	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	80,000.00	0.00	77,310.90	77,310.90	2,689.10
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,090,000.00	0.00	0.00	1,090,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	71,519.50	0.00	0.00	71,519.50	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	7,062.50	0.00	0.00	7,062.50	0.00
SAS SAS-Student Advocacy Services - Summary			1,272,993.19	0.00	77,310.90	1,270,304.09	2,689.10
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	1,907,789.36	0.00	0.00	1,907,789.36	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	2,269,214.76	0.00	0.00	2,269,214.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	18,277.01	0.00	0.00	18,277.01	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	36,286.94	0.00	0.00	36,286.94	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	28,946.47	0.00	28,946.47	28,946.47	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	34,430.30	0.00	34,430.30	34,430.30	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	198,531.81	0.00	198,531.81	198,531.81	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	394,162.57	0.00	394,162.57	394,162.57	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	2,446,062.45	0.00	0.00	0.00	2,446,062.45
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	2,909,462.20	0.00	0.00	0.00	2,909,462.20
SBPR School Building Program - Summary			10,243,163.87	0.00	656,071.15	4,887,639.22	5,355,524.65
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	158,533.19	0.00	0.00	158,533.19	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	16,150.40	0.00	0.00	16,150.40	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	85,911.42	0.00	0.00	85,911.42	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,142.00	0.00	0.00	7,142.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	28,791.15	0.00	0.00	28,791.15	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,721.09	0.00	44,271.54	44,271.54	107,449.55
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	756,000.00	0.00	0.00	756,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	22,564.42	0.00	0.00	22,564.42	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.44	0.00	0.00	16,782.44	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	380,000.00	0.00	380,000.00	380,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	494,239.00	119,239.00	303,312.35	398,046.80	96,192.20
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	8,590.68	4,132.21	4,132.21	8,588.68	2.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	95,000.00	0.00	0.00	95,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	267,000.00	0.00	0.00	267,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.35	6,055.50	6,055.50	10,792.34	0.01
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	57,834.79	57,834.79	317,165.21
	25SAST 25SAST School Safety SFY2025	5914/3800	267,000.00	267,000.00	267,000.00	267,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	95,000.00	0.00	95,000.00	95,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,111.00	-3,111.00
SSS SSS-Student Support Services - Summary			3,507,204.88	396,426.71	1,161,892.11	2,989,506.91	517,697.97
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	1,500.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	37,829.26	0.00	0.00	37,829.26	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	19,830.00	-19,830.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	560,030.00	0.00	0.00	560,030.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	912,056.70	0.00	0.00	912,056.70	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	76,370.18	0.00	0.00	76,370.18	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	726,036.93	0.00	0.00	726,036.93	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	104,165.00	0.00	0.00	104,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	794,301.30	0.00	0.00	794,301.30	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	106,302.65	0.00	0.00	106,302.65	0.00
	21PKPC 21PKPC CBE Planning Grants SFY2021	5670/3500	82,235.52	0.00	0.00	82,235.52	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	2,500.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	497,260.00	0.00	0.00	497,260.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	121,570.75	0.00	0.00	121,570.75	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	5,225.20	0.00	0.00	5,225.20	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	80,000.00	0.00	0.00	80,000.00	0.00
	22PLP 22PLP Early Learning Training & Assessment SFY2022	5669/3200	80,000.00	0.00	0.00	80,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	52,831.80	0.00	0.00	52,831.80	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	36,991.94	0.00	0.00	36,991.94	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	508,130.00	0.00	0.00	508,130.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	22,400.00	0.00	0.00	22,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,126.44	0.00	0.00	7,126.44	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	54,000.00	0.00	0.00	54,000.00	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	7,807.80	0.00	0.00	7,807.80	0.00
	23PLM 23PLM Early Literacy Program SFY2023	5805/3300	16,792.81	0.00	16,792.81	16,792.81	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	655.00	0.00	0.00	655.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,818.20	0.00	0.00	5,818.20	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	510,445.00	0.00	261,630.00	510,445.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	279,652.79	0.00	0.00	279,652.79	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,510.00	0.00	6,612.00	7,510.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	116,935.41	0.00	74,114.81	116,935.41	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	802,446.80	0.00	0.00	802,446.80	0.00
	24PLM 24PLM Early Literacy Program SFY2024	5805/3300	48,201.49	0.00	48,201.49	48,201.49	0.00
	24PLP 24PLP Early Learning Training & Assessment SFY2024	5669/3200	14,934.69	0.00	14,934.69	14,934.69	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	24,351.00	11,005.00	24,351.00	24,351.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	24,000.00	13,369.82	13,369.82	13,369.82	10,630.18
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	421,710.00	0.00	421,710.00	421,710.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	354,948.63	113,193.20	271,786.80	271,786.80	83,161.83
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,458.00	0.00	6,458.00	6,458.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	35,819.08	0.00	35,819.08	35,819.08	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	1,156,230.00	0.00	678,064.83	678,064.83	478,165.17
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	5,640.00	0.00	5,640.00	5,640.00	0.00
	S18PLG S18PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	50.40	-50.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,784.88	-1,784.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	416.54	-416.54
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	3,780.00	-3,780.00

	S23PR3 S23PR3 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	2,047.00	-2,047.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	930.00	930.00	-930.00
T&L T&L-Teaching & Learning - Summary			9,108,220.37	137,568.02	1,880,965.33	8,569,677.01	538,543.36
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	35.00	385.00	385.00	-385.00
TLA TLA-School Trust Lands Administration - Summary			0.00	35.00	385.00	385.00	-385.00
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,163,668.98	0.00	0.00	6,163,668.98	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	6,608,157.01	0.00	0.00	6,608,157.01	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	10,225,136.42	0.00	0.00	10,225,136.42	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	4,518,925.54	0.00	0.00	4,518,925.54	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,502,537.31	0.00	0.00	1,502,537.31	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	2,329,490.21	0.00	0.00	2,329,490.21	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	5,112,568.20	0.00	0.00	5,112,568.20	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,129,731.38	0.00	0.00	1,129,731.38	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	12,561,684.01	0.00	0.00	0.01	12,561,684.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	9,282,419.23	0.00	0.00	9,282,419.23	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	12,243,883.87	0.00	0.00	12,243,883.87	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	627,499.05	0.00	0.00	627,499.05	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,343,465.86	0.00	0.00	1,343,465.86	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	3,060,970.97	0.00	0.00	15,622,654.97	-12,561,684.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,956,225.70	0.00	0.00	1,956,225.70	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	15,987,396.70	0.00	0.00	15,987,396.70	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	8,855,900.81	0.00	0.00	8,855,900.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,275,264.69	0.00	0.00	11,275,264.69	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	7,171,233.64	0.00	0.00	7,171,233.64	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	7,443,203.24	0.00	0.00	7,443,203.24	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	6,034,920.74	0.00	0.00	6,034,920.74	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	16,780,041.03	0.00	16,780,041.03	16,780,041.03	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	10,127,068.96	0.00	10,127,068.96	10,127,068.96	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	15,793,234.01	0.00	15,793,234.01	15,793,234.01	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,250,136.70	0.00	5,250,136.70	5,250,136.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,137,893.07	0.00	1,137,893.07	1,137,893.07	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,160,268.47	0.00	4,160,268.47	4,160,268.47	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	16,780,041.03	0.00	0.00	0.00	16,780,041.03
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	10,127,068.96	0.00	0.00	0.00	10,127,068.96
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	15,793,234.01	0.00	0.00	0.00	15,793,234.01
	26PRB 26PRB Board Leeway SFY2026	5460/3600	5,250,136.70	0.00	0.00	0.00	5,250,136.70
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	1,137,893.07	0.00	0.00	0.00	1,137,893.07
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	4,160,268.47	0.00	0.00	0.00	4,160,268.47
VBLPR Voted and Board Leeway Program - Summary			241,931,568.04	0.00	53,248,642.24	188,682,925.80	53,248,642.24
070 DAVIS CO SCHOOL DISTRICT - Summary			2,655,923,400.93	10,313,839.10	580,817,871.44	2,226,478,625.34	429,444,775.59

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 080 DUCHESNE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,291.38	0.00	0.00	15,291.38	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,291.38	0.00	0.00	15,291.38	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	411,248.33	0.00	0.00	411,248.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	407,573.82	0.00	0.00	407,573.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	525,904.90	0.00	0.00	525,904.90	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	15,620.00	0.00	0.00	15,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	710,430.79	0.00	0.00	710,430.79	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	26,610.80	0.00	0.00	26,610.80	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	753,199.30	0.00	-434.19	753,199.30	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	66,234.25	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	783,188.13	0.00	456,879.11	783,188.13	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	228,554.00	0.00	0.00	85,031.59	143,522.41
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	856,953.05	123,483.45	773,948.01	773,948.01	83,005.04
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	165,150.00	0.00	0.00	0.00	165,150.00
84010 SAS-Title I Grants to LEA - Summary			4,950,667.37	123,483.45	1,296,627.18	4,558,989.92	391,677.45
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	989,241.45	0.00	0.00	989,241.45	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,438.60	0.00	0.00	43,438.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,007,832.41	0.00	0.00	1,007,832.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,050,421.86	0.00	0.00	1,050,421.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,131,952.34	0.00	124,887.74	1,131,952.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,091,363.35	265,580.48	1,091,363.35	1,091,363.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			5,314,250.01	265,580.48	1,216,251.09	5,314,250.01	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	201,198.53	0.00	0.00	201,198.53	0.00
84027X SPED-IDEA ARP - Summary			201,198.53	0.00	0.00	201,198.53	0.00
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	192,923.44	0.00	0.00	192,923.44	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	174,083.67	0.00	0.00	174,083.67	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	82,463.84	0.00	0.00	82,463.84	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	0.00	175,000.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	204,117.00	0.00	0.00	204,117.00	0.00
	22LDSP 22LDSP CTE Leadership Development	VAR/4546	170,700.15	0.00	0.00	170,700.15	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	11,967.55	0.00	0.00	11,967.55	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	236,588.61	0.00	0.00	236,588.61	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			1,247,844.26	0.00	0.00	1,247,844.26	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,602.90	0.00	0.00	35,602.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	38,201.99	0.00	0.00	38,201.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	37,617.04	0.00	0.00	37,617.04	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	38,598.36	0.00	0.00	38,598.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	38,002.00	0.00	38,002.00	38,002.00	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			188,022.29	0.00	38,002.00	188,022.29	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	15,464.96	0.00	0.00	15,464.96	0.00
84173X SPED-IDEA ARP Preschool - Summary			15,464.96	0.00	0.00	15,464.96	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	43,717.01	0.00	0.00	43,717.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	41,954.65	0.00	0.00	41,954.65	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	36,705.39	0.00	0.00	36,705.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	38,871.28	0.00	0.00	38,871.28	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	10,706.13	0.00	0.00	10,706.13	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	13,736.42	0.00	5,660.50	13,736.42	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,756.59	0.00	13,756.59	13,756.59	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			199,447.47	0.00	19,417.09	199,447.47	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	112,176.32	0.00	0.00	112,176.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	126,982.39	0.00	0.00	126,982.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	115,803.61	0.00	0.00	115,803.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	122,264.06	0.00	0.00	122,264.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	145,671.00	0.00	0.00	145,671.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	158,807.00	0.00	82,108.52	158,807.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	169,740.00	0.00	169,740.00	169,740.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	840.00	840.00	840.00	-840.00
84367 T&L-Improving Teacher Quality-State - Summary			951,444.38	840.00	252,688.52	952,284.38	-840.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	26,250.49	0.00	0.00	26,250.49	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	29,242.06	0.00	0.00	29,242.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	35,714.71	0.00	0.00	35,714.71	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	49,695.38	0.00	0.00	49,695.38	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	63,187.91	0.00	0.00	63,187.91	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	63,687.22	0.00	63,687.22	63,687.22	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			267,777.77	0.00	63,687.22	267,777.77	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	122,721.05	74,454.60	113,927.86	113,927.86	8,793.19
84424F T&L-Stronger Connections Grant Program - Summary			122,721.05	74,454.60	113,927.86	113,927.86	8,793.19
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	242,855.86	0.00	0.00	242,855.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	96,964.40	0.00	0.00	96,964.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			339,820.26	0.00	0.00	339,820.26	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	330,714.37	0.00	0.00	330,714.37	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,336,435.49	0.00	0.00	1,336,435.49	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,667,149.86	0.00	0.00	1,667,149.86	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			3,003,409.12	0.00	0.00	3,003,409.12	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	18,017.56	0.00	18,017.56	18,017.56	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			18,017.56	0.00	18,017.56	18,017.56	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	13,316.71	0.00	0.00	13,316.71	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			13,316.71	0.00	0.00	13,316.71	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,630,454.33	-1,630,454.33
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	193,993.11	-193,993.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	469,660.30	-469,660.30
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	175.90	-175.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,773,627.05	-1,773,627.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	209,260.24	-209,260.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	388,849.70	-388,849.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	160,523.41	-160,523.41
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	168.44	-168.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	809,725.75	-809,725.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	354,151.26	-354,151.26
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	271,656.61	-271,656.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	139,078.80	-139,078.80
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	169,574.14	894,671.24	-894,671.24
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	38,867.10	220,390.14	-220,390.14
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	48,394.96	282,000.23	-282,000.23
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	22,351.74	687,135.65	687,135.65	-687,135.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,842.74	185,543.61	185,543.61	-185,543.61

	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	224,957.23	224,957.23	-224,957.23
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	25,194.48	1,354,472.69	8,896,023.00	-8,896,023.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	456,449.58	-456,449.58
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	499,702.41	-499,702.41
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	446,875.48	-446,875.48
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	136,393.67	462,228.92	462,228.92	-462,228.92
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	136,393.67	462,228.92	1,865,256.39	-1,865,256.39
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	9,525.41	0.00	0.00	9,525.41	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,517.00	0.00	0.00	2,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	166,880.00	0.00	0.00	166,880.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-838.92	838.92
	23PKW 23PKW Computer Science SFY2023	5677/3500	80,499.22	0.00	0.00	80,499.22	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-881.81	881.81
	24PKW 24PKW Computer Science SFY2024	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	33,048.00	0.00	33,048.00	33,048.00	0.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	5,810.32	3,169.53	3,169.53	3,169.53	2,640.79
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			361,327.95	3,169.53	69,265.53	357,086.43	4,241.52
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	28,460.00	0.00	0.00	28,460.00	0.00
ICP ICP-Indirect Cost Pool - Summary			28,460.00	0.00	0.00	28,460.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	554,637.86	0.00	0.00	554,637.86	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	13,136,354.76	0.00	0.00	13,136,354.76	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,444.00	0.00	0.00	-19,444.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,499,997.55	0.00	0.00	2,499,997.55	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,841,018.33	0.00	0.00	1,841,018.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,242,336.64	0.00	0.00	3,242,336.64	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	0.00	0.00	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	544,983.26	0.00	0.00	544,983.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,640.21	0.00	0.00	18,640.21	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,126,710.00	0.00	0.00	1,126,710.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	95,225.00	0.00	0.00	95,225.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	156,814.00	0.00	0.00	156,814.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	24,407.00	0.00	0.00	24,407.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	24,322.00	0.00	0.00	24,322.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	23,866.00	0.00	0.00	23,866.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	75,902.00	0.00	0.00	75,902.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,221,650.14	0.00	0.00	1,221,650.14	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	83,085.16	0.00	0.00	83,085.16	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	17,862.24	0.00	0.00	17,862.24	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	397,850.05	0.00	0.00	397,850.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	562,676.62	0.00	0.00	562,676.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,326,749.40	0.00	0.00	13,326,749.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,368.00	0.00	0.00	-29,368.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,864,904.98	0.00	0.00	2,864,904.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,038,660.57	0.00	0.00	2,038,660.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,949,366.23	0.00	0.00	3,949,366.23	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	501,477.85	0.00	0.00	501,477.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	522,135.83	0.00	0.00	522,135.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,370.51	0.00	0.00	20,370.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	984,630.00	0.00	0.00	984,630.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	100,950.00	0.00	0.00	100,950.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	160,560.00	0.00	0.00	160,560.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,623.00	0.00	0.00	25,623.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,551.00	0.00	0.00	26,551.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	21,477.00	0.00	0.00	21,477.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	80,899.00	0.00	0.00	80,899.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,296,945.03	0.00	0.00	1,296,945.03	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	91,133.07	0.00	0.00	91,133.07	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	57,632.90	0.00	0.00	57,632.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	631,910.69	0.00	0.00	631,910.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,076,149.58	0.00	0.00	1,076,149.58	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	14,366,767.89	0.00	0.00	14,366,767.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,063.00	0.00	0.00	-77,063.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,948,744.11	0.00	0.00	2,948,744.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,230,254.52	0.00	0.00	2,230,254.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,382,770.05	0.00	0.00	4,382,770.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	630,165.45	0.00	0.00	630,165.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	535,023.78	0.00	0.00	535,023.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	22,553.99	0.00	0.00	22,553.99	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	922,695.00	0.00	0.00	922,695.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	128,400.00	0.00	0.00	128,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	170,001.00	0.00	0.00	170,001.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,929.00	0.00	0.00	26,929.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	25,348.00	0.00	0.00	25,348.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	62,483.00	0.00	0.00	62,483.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,375,570.47	0.00	0.00	1,375,570.47	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	101,745.29	0.00	0.00	101,745.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	40,058.70	0.00	20,883.06	40,058.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	898,885.60	0.00	0.00	898,885.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,620,291.89	0.00	1,620,291.89	1,620,291.89	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	13,715,272.78	0.00	13,715,272.78	13,715,272.78	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-226,399.00	0.00	-226,399.00	-226,399.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,136,477.93	0.00	3,136,477.93	3,136,477.93	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,368,043.62	0.00	2,368,043.62	2,368,043.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,628,227.17	0.00	4,628,227.17	4,628,227.17	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	542,191.25	0.00	542,191.25	542,191.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	563,073.23	0.00	563,073.23	563,073.23	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,396.38	0.00	22,396.38	22,396.38	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	980,748.00	0.00	980,748.00	980,748.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	143,808.00	0.00	143,808.00	143,808.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	172,827.00	0.00	172,827.00	172,827.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,621.00	0.00	27,621.00	27,621.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	27,516.00	0.00	27,516.00	27,516.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,531.00	0.00	9,531.00	9,531.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	60,851.00	0.00	60,851.00	60,851.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,406,819.10	0.00	1,406,819.10	1,406,819.10	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,135.32	0.00	101,135.32	101,135.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,083.28	0.00	12,083.28	12,083.28	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,076,650.05	0.00	1,076,650.05	1,076,650.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,592,309.33	0.00	0.00	0.00	1,592,309.33
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	14,742,858.27	0.00	0.00	0.00	14,742,858.27
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-15,182.00	0.00	0.00	0.00	-15,182.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,721,109.33	0.00	0.00	0.00	4,721,109.33
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	4,708,856.37	0.00	0.00	0.00	4,708,856.37
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	554,135.81	0.00	0.00	0.00	554,135.81
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	576,667.73	0.00	0.00	0.00	576,667.73
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	22,554.83	0.00	0.00	0.00	22,554.83

	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	912,272.00	0.00	0.00	0.00	912,272.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	169,910.00	0.00	0.00	0.00	169,910.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	26,998.00	0.00	0.00	0.00	26,998.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	59,590.00	0.00	0.00	0.00	59,590.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,444,186.71	0.00	0.00	0.00	1,444,186.71
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	49,181.31	0.00	0.00	0.00	49,181.31
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,119,773.55	0.00	0.00	0.00	1,119,773.55
MSPB MSPB-Minimum School Programs Basic - Summary			143,917,383.13	0.00	30,423,530.06	113,227,487.89	30,689,895.24
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	148,428.49	0.00	0.00	148,428.49	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	85,071.70	0.00	0.00	85,071.70	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	268,003.00	0.00	0.00	268,003.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	181,928.49	0.00	0.00	181,928.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	309,288.22	0.00	0.00	309,288.22	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	252,623.09	0.00	0.00	252,623.09	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	62,996.81	0.00	0.00	62,996.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	212,625.63	0.00	0.00	212,625.63	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,700,279.67	0.00	0.00	1,700,279.67	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	130,066.00	0.00	0.00	130,066.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	12,716.00	0.00	0.00	12,716.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,513.08	0.00	0.00	5,513.08	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	83,050.24	0.00	0.00	83,050.24	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	824,264.98	0.00	0.00	824,264.98	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	143,406.38	0.00	0.00	143,406.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,598,139.84	0.00	0.00	1,598,139.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	170,100.98	0.00	0.00	170,100.98	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	46,590.56	0.00	0.00	46,590.56	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	324,033.60	0.00	0.00	324,033.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	32,681.30	0.00	0.00	32,681.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	249,246.85	0.00	0.00	249,246.85	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	111,747.97	0.00	0.00	111,747.97	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	14,300.00	0.00	0.00	14,300.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	178,087.61	0.00	0.00	178,087.61	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	68,130.41	0.00	0.00	68,130.41	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,142,621.18	0.00	0.00	1,142,621.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	208,421.32	0.00	0.00	208,421.32	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,447.98	0.00	0.00	13,447.98	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,978,742.63	0.00	0.00	1,978,742.63	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	143,959.00	0.00	0.00	143,959.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,362.00	0.00	0.00	12,362.00	0.00
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	7,080.00	0.00	0.00	7,080.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,570.50	0.00	0.00	7,570.50	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	113,206.66	0.00	0.00	113,206.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	861,690.44	0.00	0.00	861,690.44	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	112,834.36	0.00	0.00	112,834.36	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,661,986.13	0.00	0.00	1,661,986.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	54,103.69	0.00	0.00	54,103.69	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,944.28	0.00	0.00	6,944.28	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	12,608.64	0.00	0.00	12,608.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	47,610.36	0.00	0.00	47,610.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	343,783.32	0.00	0.00	343,783.32	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	32,067.86	0.00	0.00	32,067.86	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,890.69	0.00	0.00	268,890.69	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	75,483.00	0.00	0.00	75,483.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	178,610.64	0.00	0.00	178,610.64	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	26,374.25	0.00	18,838.75	26,374.25	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	131,122.47	0.00	0.00	131,122.47	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,340,796.59	0.00	0.00	1,340,796.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	219,640.48	0.00	0.00	219,640.48	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,969,221.76	0.00	0.00	1,969,221.76	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	153,546.00	0.00	0.00	153,546.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	13,682.00	0.00	0.00	13,682.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,977.30	0.00	0.00	5,977.30	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	138,886.71	0.00	0.00	138,886.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	925,823.37	0.00	0.00	925,823.37	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	142,914.00	0.00	0.00	142,914.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,413,389.28	0.00	0.00	3,413,389.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	149,848.41	0.00	0.00	149,848.41	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,446.49	0.00	0.00	47,446.49	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	433,131.20	0.00	0.00	433,131.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	33,260.78	0.00	0.00	33,260.78	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	81,491.00	0.00	0.00	81,491.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	180,217.03	0.00	0.00	180,217.03	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	125,093.39	0.00	0.00	125,093.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,631,555.83	0.00	0.00	1,631,555.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	205,549.74	0.00	60,611.97	205,549.74	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	2,020,748.33	0.00	2,020,748.33	2,020,748.33	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	158,602.00	0.00	158,602.00	158,602.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	15,793.00	0.00	15,793.00	15,793.00	0.00
	25PQGS 25PQGS Adult Education-Supplemental SFY2025	1609/3300	15,165.08	0.00	15,165.08	15,165.08	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,986.77	0.00	5,986.77	5,986.77	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	153,153.65	0.00	153,153.65	153,153.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	956,808.39	0.00	956,808.39	956,808.39	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,647,553.56	0.00	3,647,553.56	3,647,553.56	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	176,863.59	130,337.84	176,863.59	176,863.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	16,153.01	0.00	16,153.01	16,153.01	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	30,338.61	0.00	30,338.61	30,338.61	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	324,500.00	0.00	324,500.00	324,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	0.00	34,689.69	34,689.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	102,942.00	0.00	102,942.00	102,942.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,756.01	58,583.73	178,756.01	178,756.01	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,752,060.11	0.00	1,752,060.11	1,752,060.11	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	195,641.37	76,073.56	195,641.37	195,641.37	0.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	2,070,543.33	0.00	0.00	0.00	2,070,543.33
	26PQG 26PQG Adult Education SFY2026	1609/3300	158,782.00	0.00	0.00	0.00	158,782.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	16,666.00	0.00	0.00	0.00	16,666.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,001,596.52	0.00	0.00	0.00	1,001,596.52
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,192,168.02	0.00	0.00	0.00	4,192,168.02
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	268,612.38	0.00	0.00	0.00	268,612.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,403,758.85	0.00	0.00	0.00	2,403,758.85
	26PUF 26PUF Youth in Care FY2026	5340/3300	146,898.00	0.00	0.00	0.00	146,898.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	164,206.66	0.00	0.00	0.00	164,206.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			46,526,114.51	264,995.13	9,865,205.89	36,102,882.75	10,423,231.76
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
PECP PECP-Public Education Capital Projects - Summary			2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	44,079.00	0.00	0.00	44,079.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,505.39	0.00	0.00	17,505.39	0.00

	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,048,529.16	0.00	0.00	1,048,529.16	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	13,000.00	0.00	0.00	13,000.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	558,902.58	0.00	0.00	558,902.58	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	132,049.13	0.00	32,964.41	132,049.13	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	504,689.58	0.00	169,067.95	169,067.95	335,621.63
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	2,779,160.55	0.00	0.00	2,779,160.55	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,712.90	0.00	0.00	9,712.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	551,110.90	0.00	0.00	551,110.90	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	22,181.00	2,276.00	18,342.00	22,181.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	43,352.85	0.00	43,352.85	43,352.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,839.89	0.00	74,839.89	74,839.89	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	637,584.51	0.00	637,584.51	637,584.51	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,400,036.50	0.00	2,400,036.50	2,400,036.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	20,668.00	0.00	20,668.00	20,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			8,857,401.94	2,276.00	3,396,856.11	8,521,780.31	335,621.63
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,814.45	0.00	0.00	9,814.45	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	188.75	-188.75
SAS SAS-Student Advocacy Services - Summary			9,814.45	0.00	0.00	10,003.20	-188.75
SBPR School Building Program	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,907.89	0.00	0.00	4,907.89	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	9,744.05	0.00	0.00	9,744.05	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	11,678.34	0.00	11,678.34	11,678.34	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	23,186.04	0.00	23,186.04	23,186.04	0.00
SBPR School Building Program - Summary			49,516.32	0.00	34,864.38	49,516.32	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	6,963.35	0.00	2,796.69	6,963.35	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	120,000.00	0.00	60,000.00	120,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	16,638.00	0.00	16,638.00	16,638.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	131.60	0.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,458.16	1,458.16	1,458.16	6,458.16	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	39,000.00	0.00	0.00	39,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,731.56	8,504.09	8,504.09	8,504.09	227.47
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	15,000.00	0.00	0.00	15,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	39,000.00	0.00	36,567.08	36,567.08	2,432.92
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	4,285.72	4,285.72	4,285.72	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	394.02	-394.02
SSS SSS-Student Support Services - Summary			366,408.49	14,247.97	145,381.34	364,339.13	2,069.36
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	27,468.00	0.00	0.00	27,468.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,018.09	0.00	0.00	5,018.09	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	63,811.00	0.00	0.00	63,811.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	63,034.00	0.00	0.00	63,034.00	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	13,687.83	0.00	0.00	13,687.83	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	99,999.99	0.00	0.00	99,999.99	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	63,850.00	0.00	0.00	63,850.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	121,684.00	0.00	0.00	121,684.00	0.00
	22PUB 22PUB STEM Endorsement Center Grants SFY2022	5644/3800	8,281.00	0.00	0.00	8,281.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	32,175.00	0.00	0.00	32,175.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	826.42	0.00	0.00	826.42	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	6,770.00	0.00	0.00	6,770.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	47,170.00	0.00	26,960.00	47,170.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,817.00	0.00	0.00	6,817.00	0.00
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	5,240.00	0.00	5,240.00	5,240.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	54,639.00	0.00	0.00	54,639.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	29,085.00	0.00	29,085.00	29,085.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,285.00	0.00	6,285.00	6,285.00	0.00
	25PUB 25PUB STEM Endorsement Center Grants SFY2025	5644/3800	2,116.54	2,116.54	2,116.54	2,116.54	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	89,519.36	0.00	63,147.00	63,147.00	26,372.36
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	736.00	0.00	0.00	0.00	736.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	410.88	-410.88
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	195.65	-195.65
T&L T&L-Teaching & Learning - Summary			1,248,213.23	2,116.54	132,833.54	1,221,711.40	26,501.83
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	769,519.76	0.00	0.00	769,519.76	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	584,930.17	0.00	0.00	584,930.17	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	857,131.35	0.00	0.00	857,131.35	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	381,593.47	0.00	0.00	381,593.47	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	132,414.42	0.00	0.00	132,414.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	206,198.06	0.00	0.00	206,198.06	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	214,282.84	0.00	0.00	214,282.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	95,398.37	0.00	0.00	95,398.37	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	842,984.59	0.00	0.00	842,984.59	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	580,618.25	0.00	0.00	580,618.25	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,045,113.86	0.00	0.00	1,045,113.86	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	53,562.08	0.00	0.00	53,562.08	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	154,948.13	0.00	0.00	154,948.13	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	261,278.47	0.00	0.00	261,278.47	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	166,979.59	0.00	0.00	166,979.59	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,256,650.21	0.00	0.00	1,256,650.21	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	685,633.81	0.00	0.00	685,633.81	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,657,497.90	0.00	0.00	1,657,497.90	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	138,040.62	0.00	0.00	138,040.62	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	70,021.95	0.00	0.00	70,021.95	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	414,374.48	0.00	0.00	414,374.48	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,151,325.22	0.00	1,151,325.22	1,151,325.22	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	613,072.59	0.00	613,072.59	613,072.59	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,384,977.81	0.00	1,384,977.81	1,384,977.81	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	31,535.82	0.00	31,535.82	31,535.82	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	16,581.53	0.00	16,581.53	16,581.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	233,109.99	0.00	233,109.99	233,109.99	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,151,325.22	0.00	0.00	0.00	1,151,325.22
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	613,072.59	0.00	0.00	0.00	613,072.59
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,384,977.81	0.00	0.00	0.00	1,384,977.81
	26PRB 26PRB Board Leeway SFY2026	5460/3600	31,535.82	0.00	0.00	0.00	31,535.82
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	16,581.53	0.00	0.00	0.00	16,581.53
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	233,109.99	0.00	0.00	0.00	233,109.99
VBLPR Voted and Board Leeway Program - Summary			17,430,378.30	0.00	3,430,602.96	13,999,775.34	3,430,602.96
080 DUCHESNE CO SCHOOL DISTRICT - Summary			239,710,897.80	912,751.85	54,733,896.44	205,166,962.00	34,543,935.80

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 090 EMERY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	16,067.17	0.00	10,170.67	16,067.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			16,067.17	0.00	10,170.67	16,067.17	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	247,403.67	0.00	0.00	247,403.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	245,193.11	0.00	0.00	245,193.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	290,077.20	0.00	0.00	290,077.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	8,360.00	0.00	0.00	8,360.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	297,492.72	0.00	0.00	297,492.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	315,741.96	0.00	0.00	315,741.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	342,832.75	0.00	49,132.92	342,832.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	343,288.10	0.00	70,886.01	343,288.10	272,402.09
84010 SAS-Title I Grants to LEA - Summary			2,090,389.51	0.00	120,918.93	1,817,987.42	272,402.09
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	541,149.29	0.00	0.00	541,149.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	568,521.00	0.00	0.00	568,521.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	568,917.57	0.00	0.00	568,917.57	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	596,409.84	0.00	0.00	596,409.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	563,313.75	0.00	160,693.02	160,693.02	402,620.73
84027 SPED-IDEA Disabilities Educ Act - Summary			2,838,311.45	0.00	160,693.02	2,435,690.72	402,620.73
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	94,751.67	0.00	0.00	94,751.67	0.00
84027X SPED-IDEA ARP - Summary			94,751.67	0.00	0.00	94,751.67	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	30,068.38	0.00	0.00	30,068.38	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	31,542.47	0.00	0.00	31,542.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	30,968.40	0.00	0.00	30,968.40	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	31,275.21	0.00	0.00	31,275.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	30,789.62	0.00	9,058.87	9,058.87	21,730.75
84173 SPED-Preschool Special Educ IDEA - Summary			154,644.08	0.00	9,058.87	132,913.33	21,730.75
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,281.97	0.00	0.00	7,281.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,281.97	0.00	0.00	7,281.97	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	53,694.62	0.00	0.00	53,694.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,937.88	0.00	0.00	60,937.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	62,200.70	0.00	0.00	62,200.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	65,672.12	0.00	0.00	65,672.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	62,618.00	0.00	0.00	62,618.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	64,127.00	0.00	24,950.89	64,127.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	1,493.35	1,493.35	6.65
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	66,933.00	0.00	40,543.56	40,543.56	26,389.44
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	309.40	-309.40
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	824.00	-824.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	840.00	840.00	840.00	-840.00
84367 T&L-Improving Teacher Quality-State - Summary			437,683.32	840.00	67,827.80	413,260.63	24,422.69
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	15,792.08	0.00	0.00	15,792.08	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	16,619.36	0.00	0.00	16,619.36	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	17,557.54	0.00	0.00	17,557.54	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	20,809.93	0.00	13,643.31	20,809.93	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,473.18	0.00	18,998.06	18,998.06	7,475.12
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,878.44	0.00	0.00	0.00	27,878.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			125,130.53	0.00	32,641.37	89,776.97	35,353.56
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	132,677.05	0.00	0.00	132,677.05	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	58,913.59	0.00	0.00	58,913.59	0.00
84425C SSS-Governors Emergency Education Relief - Summary			191,590.64	0.00	0.00	191,590.64	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	198,955.08	0.00	0.00	198,955.08	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	803,988.77	0.00	0.00	803,988.77	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,002,943.85	0.00	0.00	1,002,943.85	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,806,826.61	0.00	376,422.32	1,806,826.61	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,814.84	0.00	3,460.00	7,274.84	-3,460.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	440.00	330.00	330.00	770.00	-330.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,390.00	-1,390.00
A&A A&A-Assessment & Accountability - Summary			4,254.84	330.00	3,790.00	9,434.84	-5,180.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	837,911.57	-837,911.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	103,542.83	-103,542.83
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	351,974.56	-351,974.56
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	891,834.38	-891,834.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	97,227.06	-97,227.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	295,525.88	-295,525.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	73,746.58	-73,746.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	447,897.59	-447,897.59
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	148,957.21	-148,957.21
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	159,255.64	-159,255.64
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	63,393.69	-63,393.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	149,959.25	542,948.85	-542,948.85
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,532.75	104,231.75	-104,231.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	75,436.23	248,621.07	-248,621.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	66,449.71	385,665.51	385,665.51	-385,665.51
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,782.63	78,886.79	78,886.79	-78,886.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	46,079.81	164,145.37	164,145.37	-164,145.37
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	121,312.15	879,625.90	4,995,766.33	-4,995,766.33
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,789.70	0.00	40,145.21	55,789.70	0.00
BOARD BOARD-USBE Board - Summary			55,789.70	0.00	40,145.21	55,789.70	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	26,274.60	-26,274.60
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	226,559.39	-226,559.39
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	21,409.10	-21,409.10
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	185,281.82	-185,281.82
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,386.05	5,386.05	-5,386.05
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	211,236.03	-211,236.03
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	8,249.06	8,249.06	8,249.06	-8,249.06
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	71,626.28	206,961.53	206,961.53	-206,961.53
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	79,875.34	220,596.64	891,357.58	-891,357.58
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	6,348.00	0.00	0.00	6,348.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	767.00	0.00	0.00	767.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	60,186.76	0.00	0.00	60,186.76	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-270.02	270.02
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,199.00	0.00	0.00	19,199.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,469.00	0.00	24,469.00	24,469.00	0.00
CTE CTE-Career & Technical Education - Summary			111,969.76	0.00	24,469.00	111,699.74	270.02
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	172,293.34	0.00	0.00	172,293.34	0.00

	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,773,867.95	0.00	0.00	3,773,867.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,575.00	0.00	0.00	-30,575.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,257,442.63	0.00	0.00	2,257,442.63	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	919,106.40	0.00	0.00	919,106.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,521,124.15	0.00	0.00	1,521,124.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	368,545.72	0.00	0.00	368,545.72	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	124,765.91	0.00	0.00	124,765.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	0.00	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	489,476.00	0.00	0.00	489,476.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	90,778.00	0.00	0.00	90,778.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,097.00	0.00	0.00	19,097.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,299.00	0.00	0.00	15,299.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	16,833.00	0.00	0.00	16,833.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	34,852.00	0.00	0.00	34,852.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	502,123.83	0.00	0.00	502,123.83	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	0.00	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,862.60	0.00	0.00	14,862.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	264,021.38	0.00	0.00	264,021.38	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	158,768.55	0.00	0.00	158,768.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,126,765.84	0.00	0.00	4,126,765.84	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-29,480.00	0.00	0.00	-29,480.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,180,032.80	0.00	0.00	2,180,032.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	935,787.10	0.00	0.00	935,787.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,692,309.89	0.00	0.00	1,692,309.89	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	355,477.97	0.00	0.00	355,477.97	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	57,698.53	0.00	0.00	57,698.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	10,797.79	0.00	0.00	10,797.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	538,152.00	0.00	0.00	538,152.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	91,331.00	0.00	0.00	91,331.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	19,420.00	0.00	0.00	19,420.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	15,525.00	0.00	0.00	15,525.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	37,146.00	0.00	0.00	37,146.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	531,148.92	0.00	0.00	531,148.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	42,965.30	0.00	0.00	42,965.30	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,914.60	0.00	0.00	19,914.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	331,459.23	0.00	0.00	331,459.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	381,065.16	0.00	0.00	381,065.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,037,268.78	0.00	0.00	5,037,268.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-37,413.50	0.00	0.00	-37,413.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,539,124.25	0.00	0.00	2,539,124.25	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,000,395.86	0.00	0.00	1,000,395.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,700,338.67	0.00	0.00	1,700,338.67	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	337,820.65	0.00	0.00	337,820.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	120,006.44	0.00	0.00	120,006.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,536.24	0.00	0.00	10,536.24	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	594,188.00	0.00	0.00	594,188.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	93,088.00	0.00	0.00	93,088.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	19,761.00	0.00	0.00	19,761.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,537.00	0.00	0.00	13,537.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	34,041.00	0.00	0.00	34,041.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	547,646.02	0.00	0.00	547,646.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	41,496.48	0.00	0.00	41,496.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	25,348.62	0.00	3,020.82	25,348.62	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,190.40	0.00	0.00	435,190.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	590,482.88	0.00	590,482.88	590,482.88	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,125,706.94	0.00	5,125,706.94	5,125,706.94	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-40,462.00	0.00	-40,462.00	-40,462.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,368,204.53	0.00	3,368,204.53	3,368,204.53	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,076,931.67	0.00	1,076,931.67	1,076,931.67	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,749,712.59	0.00	1,749,712.59	1,749,712.59	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	326,621.24	0.00	326,621.24	326,621.24	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	132,073.67	0.00	132,073.67	132,073.67	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,410.73	0.00	10,410.73	10,410.73	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	591,424.00	0.00	591,424.00	591,424.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	93,467.00	0.00	93,467.00	93,467.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,050.00	0.00	20,050.00	20,050.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,928.00	0.00	15,928.00	15,928.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,692.00	0.00	4,692.00	4,692.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	29,214.00	0.00	29,214.00	29,214.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	563,215.77	0.00	563,215.77	563,215.77	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	40,940.18	0.00	40,940.18	40,940.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	22,766.16	0.00	22,766.16	22,766.16	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	558,806.43	0.00	558,806.43	558,806.43	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	560,768.77	0.00	0.00	0.00	560,768.77
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,320,161.82	0.00	0.00	0.00	5,320,161.82
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-5,055.00	0.00	0.00	0.00	-5,055.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	3,422,213.96	0.00	0.00	0.00	3,422,213.96
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,852,771.80	0.00	0.00	0.00	1,852,771.80
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	277,067.90	0.00	0.00	0.00	277,067.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	113,863.83	0.00	0.00	0.00	113,863.83
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	10,480.82	0.00	0.00	0.00	10,480.82
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	554,400.00	0.00	0.00	0.00	554,400.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	92,142.00	0.00	0.00	0.00	92,142.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	10,668.00	0.00	0.00	0.00	10,668.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	28,609.00	0.00	0.00	0.00	28,609.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	561,888.37	0.00	0.00	0.00	561,888.37
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	46,084.16	0.00	0.00	0.00	46,084.16
	26PPR 26PPR Students At-Risk Add-on	5344/3100	581,188.53	0.00	0.00	0.00	581,188.53
	MSPB MSPB-Minimum School Programs Basic - Summary		62,435,845.21	0.00	14,323,652.61	49,003,917.25	13,431,927.96
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	35,279.66	0.00	0.00	35,279.66	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	37,635.41	0.00	0.00	37,635.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	101,726.53	0.00	0.00	101,726.53	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	149,414.61	0.00	0.00	149,414.61	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	49,732.80	0.00	0.00	49,732.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	99,105.07	0.00	0.00	99,105.07	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	835,026.87	0.00	0.00	835,026.87	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	38,874.00	0.00	0.00	38,874.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,021.00	0.00	0.00	11,021.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,155.80	0.00	0.00	3,155.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	42,381.69	0.00	0.00	42,381.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	471,567.65	0.00	0.00	471,567.65	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	67,191.77	0.00	0.00	67,191.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	753,358.18	0.00	0.00	753,358.18	0.00

	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400		104,747.06	0.00	0.00	104,747.06	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500		3,724.17	0.00	0.00	3,724.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500		5,886.21	0.00	0.00	5,886.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400		22,454.41	0.00	0.00	22,454.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500		16,570.80	0.00	0.00	16,570.80	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300		142,878.26	0.00	0.00	142,878.26	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300		34,213.08	0.00	0.00	34,213.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500		101,885.14	0.00	0.00	101,885.14	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400		3,767.75	0.00	0.00	3,767.75	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200		75,571.22	0.00	0.00	75,571.22	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500		537,218.51	0.00	0.00	537,218.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500		104,886.12	0.00	0.00	104,886.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500		6,292.53	0.00	0.00	6,292.53	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200		839,735.56	0.00	0.00	839,735.56	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300		38,312.00	0.00	0.00	38,312.00	0.00
	23PQG 23PQG Adult Ed Corrections Institutions SFY2023	5613/3300		10,714.00	0.00	0.00	10,714.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300		3,810.32	0.00	0.00	3,810.32	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300		13,434.75	0.00	0.00	13,434.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300		63,794.55	0.00	0.00	63,794.55	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500		479,330.15	0.00	0.00	479,330.15	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300		64,023.48	0.00	0.00	64,023.48	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400		724,677.22	0.00	0.00	724,677.22	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400		29,153.78	0.00	0.00	29,153.78	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500		3,724.17	0.00	0.00	3,724.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500		5,886.21	0.00	0.00	5,886.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400		20,799.59	0.00	0.00	20,799.59	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500		119,075.20	0.00	0.00	119,075.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		17,614.74	0.00	0.00	17,614.74	0.00
	23PUO 23PUO Early Intervention SFY2023	5641/3300		162,508.42	0.00	0.00	162,508.42	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300		102,430.00	0.00	0.00	102,430.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300		72,008.00	0.00	0.00	72,008.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500		99,332.60	0.00	0.00	99,332.60	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400		7,535.50	0.00	0.00	7,535.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400		50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200		75,129.46	0.00	0.00	75,129.46	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500		633,177.26	0.00	0.00	633,177.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500		90,653.48	0.00	0.00	90,653.48	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200		683,856.85	0.00	0.00	683,856.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300		37,396.00	0.00	0.00	37,396.00	0.00
	24PQG 24PQG Adult Ed Corrections Institutions SFY2024	5613/3300		10,488.00	0.00	0.00	10,488.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300		1,960.88	0.00	0.00	1,960.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300		14,186.73	0.00	0.00	14,186.73	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300		66,509.27	0.00	0.00	66,509.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500		501,297.79	0.00	0.00	501,297.79	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300		61,673.00	0.00	0.00	61,673.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400		1,496,353.23	0.00	0.00	1,496,353.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400		72,191.67	0.00	0.00	72,191.67	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200		0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400		21,362.04	0.00	0.00	21,362.04	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500		131,969.60	0.00	0.00	131,969.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500		13,933.57	0.00	0.00	13,933.57	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300		80,497.00	0.00	0.00	80,497.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500		97,531.66	0.00	50,700.41	97,531.66	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400		7,535.50	0.00	7,535.50	7,535.50	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400		50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200		43,057.43	0.00	0.00	43,057.43	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500		740,714.39	0.00	0.00	740,714.39	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500		87,487.13	0.00	0.00	87,487.13	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200		757,929.04	0.00	757,929.04	757,929.04	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300		35,837.00	0.00	35,837.00	35,837.00	0.00
	25PQG 25PQG Adult Ed Corrections Institutions SFY2025	5613/3300		9,956.00	0.00	9,956.00	9,956.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300		3,295.97	0.00	3,295.97	3,295.97	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300		12,418.01	0.00	12,418.01	12,418.01	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300		70,645.18	0.00	70,645.18	70,645.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500		519,822.78	0.00	519,822.78	519,822.78	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400		1,546,823.21	0.00	1,546,823.21	1,546,823.21	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400		105,040.62	73,871.97	105,040.62	105,040.62	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200		7,467.27	0.00	7,467.27	7,467.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400		12,988.62	0.00	12,988.62	12,988.62	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500		119,520.00	0.00	119,520.00	119,520.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400		14,051.52	0.00	14,051.52	14,051.52	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300		64,320.00	0.00	64,320.00	64,320.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500		97,089.60	59,060.53	97,089.60	97,089.60	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500		791,789.13	0.00	791,789.13	791,789.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500		93,283.09	0.00	33,484.77	33,484.77	59,798.32
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200		821,943.96	0.00	0.00	0.00	821,943.96
	26PQG 26PQG Adult Education SFY2026	1609/3300		33,538.00	0.00	0.00	0.00	33,538.00
	26PQG 26PQG Adult Ed Corrections Institutions SFY2026	5613/3300		9,662.00	0.00	0.00	0.00	9,662.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500		535,264.06	0.00	0.00	0.00	535,264.06
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400		1,776,194.03	0.00	0.00	0.00	1,776,194.03
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400		170,201.48	0.00	0.00	0.00	170,201.48
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200		1,065,449.13	0.00	0.00	0.00	1,065,449.13
	26PUF 26PUF Youth in Care FY2026	5340/3300		93,805.00	0.00	0.00	0.00	93,805.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500		79,166.23	0.00	0.00	0.00	79,166.23
	MSPRB MSPRB-Minium School Programs Related to Basic - Summary		20,649,929.41	132,932.50	4,260,714.63	16,004,907.20	4,645,022.21	
	PECP PECP-Public Education Capital Projects	25PXA 25PXA Small School District Capital Projects	5595/3750	437,500.00	0.00	437,500.00	437,500.00	0.00
	PECP PECP-Public Education Capital Projects - Summary		437,500.00	0.00	437,500.00	437,500.00	0.00	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	10,135.00	10,135.00	0.00
		23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,576.40	0.00	0.00	4,576.40	0.00
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	728,259.94	0.00	0.00	728,259.94	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	254,273.56	0.00	0.00	254,273.56	0.00
		23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	13,999,967.00	0.00	0.00	13,999,967.00	0.00
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	40,801.00	0.00	0.00	40,801.00	0.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,222.03	0.00	83,656.27	210,622.45	398,599.58
		24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	2	

	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,788.55	0.00	0.00	29,788.55	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,555.81	0.00	4,555.81	4,555.81	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			239,701.72	0.00	54,555.81	198,609.72	41,092.00
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	16,468.00	0.00	0.00	16,468.00	0.00
	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	3,505.99	0.00	0.00	3,505.99	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,288.00	0.00	0.00	2,288.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	14,460.00	0.00	0.00	14,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	33,923.19	0.00	0.00	33,923.19	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	51,200.00	0.00	0.00	51,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	41,046.00	0.00	0.00	41,046.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	35,000.81	0.00	0.00	35,000.81	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,342.09	0.00	0.00	2,342.09	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	35,494.85	0.00	0.00	35,494.85	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,151.04	0.00	0.00	14,151.04	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,710.00	0.00	7,130.00	13,710.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	11,293.00	0.00	0.00	11,293.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,069.00	0.00	2,000.00	4,069.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,032.00	0.00	0.00	10,032.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,200.00	0.00	0.00	0.00	1,200.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,135.00	0.00	9,135.00	9,135.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,037.00	0.00	11,037.00	11,037.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	36,440.96	0.00	32,446.00	32,446.00	3,994.96
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	2,348.00	0.00	0.00	0.00	2,348.00
T&L T&L-Teaching & Learning - Summary			366,774.93	0.00	61,748.00	359,231.97	7,542.96
VBLPR Voted and Board Leeway Program							
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	55,969.15	0.00	0.00	55,969.15	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	243,391.35	0.00	0.00	243,391.35	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	13,993.01	0.00	0.00	13,993.01	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	60,847.12	0.00	0.00	60,847.12	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	435,642.11	0.00	435,642.11	435,642.11	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	108,910.53	0.00	108,910.53	108,910.53	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	810,485.63	0.00	0.00	0.00	810,485.63
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	202,621.41	0.00	0.00	0.00	202,621.41
VBLPR Voted and Board Leeway Program - Summary			1,931,860.31	0.00	544,552.64	918,753.27	1,013,107.04
090 EMERY SCHOOL DISTRICT - Summary			116,956,196.13	337,996.99	22,540,520.76	101,577,948.45	15,378,247.68

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 100 GARFIELD CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,049.23	0.00	0.00	7,049.23	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,049.23	0.00	0.00	7,049.23	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	112,314.68	0.00	0.00	112,314.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	109,197.02	0.00	0.00	109,197.02	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,483.41	0.00	0.00	124,483.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	90,733.81	0.00	0.00	90,733.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	126,787.91	0.00	0.00	126,787.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	131,924.08	0.00	0.00	131,924.08	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,574.54	0.00	0.00	0.00	133,574.54
84010 SAS-Title I Grants to LEA - Summary			829,015.45	0.00	0.00	695,440.91	133,574.54
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	179,228.14	0.00	0.00	179,228.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	204,009.68	0.00	0.00	204,009.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	242,948.22	0.00	0.00	242,948.22	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	16,355.13	0.00	16,355.13	16,355.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	266,605.95	0.00	266,605.95	266,605.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	295,384.15	0.00	0.00	0.00	295,384.15
84027 SPED-IDEA Disabilities Educ Act - Summary			1,204,531.27	0.00	282,961.08	909,147.12	295,384.15
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,900.64	0.00	0.00	37,900.64	0.00
84027X SPED-IDEA ARP - Summary			37,900.64	0.00	0.00	37,900.64	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	8,157.74	0.00	0.00	8,157.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	8,586.51	0.00	0.00	8,586.51	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,942.17	0.00	0.00	8,942.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	9,239.72	0.00	9,239.72	9,239.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,666.53	0.00	0.00	0.00	9,666.53
84173 SPED-Preschool Special Educ IDEA - Summary			44,592.67	0.00	9,239.72	34,926.14	9,666.53
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,913.39	0.00	0.00	2,913.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,913.39	0.00	0.00	2,913.39	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,012.58	0.00	0.00	21,012.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,628.95	0.00	0.00	27,628.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	23,877.00	0.00	0.00	23,877.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,062.00	0.00	25,062.00	25,062.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	25,612.00	0.00	0.00	0.00	25,612.00
84367 T&L-Improving Teacher Quality-State - Summary			123,192.53	0.00	25,062.00	97,580.53	25,612.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	9,999.99	0.00	0.00	9,999.99	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,630.45	0.00	0.00	0.00	10,630.45
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,727.79	0.00	0.00	0.00	10,727.79
84424A T&L-Student Support Academic Enrichment Grants - Summary			41,358.23	0.00	0.00	19,999.99	21,358.24
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	75,722.17	0.00	0.00	0.00	75,722.17
84424F T&L-Stronger Connections Grant Program - Summary			75,722.17	0.00	0.00	0.00	75,722.17
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	61,573.11	0.00	0.00	61,573.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	35,452.61	0.00	0.00	35,452.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			97,025.72	0.00	0.00	97,025.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,604.86	0.00	0.00	88,604.86	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	358,057.28	0.00	0.00	358,057.28	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			446,662.14	0.00	0.00	446,662.14	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	769,182.41	0.00	0.00	769,182.41	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			769,182.41	0.00	0.00	769,182.41	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	232,972.41	-232,972.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	28,879.81	-28,879.81
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	75,900.34	-75,900.34
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	331,459.60	-331,459.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	39,095.46	-39,095.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	110,404.42	-110,404.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,064.24	-39,064.24
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	145,552.45	-145,552.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	58,864.77	-58,864.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,183.94	-53,183.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	34,147.90	-34,147.90
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,941.38	147,342.78	-147,342.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,085.32	33,758.76	-33,758.76
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,655.06	52,454.91	-52,454.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	97,564.73	97,564.73	-97,564.73
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	25,942.17	25,942.17	-25,942.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	34,523.75	34,523.75	-34,523.75
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	198,712.41	1,541,112.44	-1,541,112.44
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	44,721.35	0.00	44,721.35	44,721.35	0.00
BOARD BOARD-USBE Board - Summary			44,721.35	0.00	44,721.35	44,721.35	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	81,491.18	-81,491.18
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	84,030.17	-84,030.17
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,725.86	-68,725.86
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	18,869.22	65,968.47	65,968.47	-65,968.47
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,869.22	65,968.47	300,215.68	-300,215.68
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	32,699.99	0.00	0.00	32,699.99	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	454.00	0.00	0.00	454.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	177,047.00	0.00	0.00	177,047.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-46.89	46.89
	23PKW 23PKW Computer Science SFY2023	5677/3500	241,016.00	0.00	0.00	241,016.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	15,484.00	0.00	0.00	15,484.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	15,484.00	0.00	0.00	0.00	15,484.00
CTE CTE-Career & Technical Education - Summary			483,184.99	0.00	0.00	467,654.10	15,530.89
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,971.87	-1,971.87
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	11,894.43	-11,894.43
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	32,205.13	-32,205.13
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,265.22	31,791.29	-31,791.29
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	20,958.12	20,958.12	-20,958.12
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	26,223.34	98,820.84	-98,820.84
FML FML-Federal Mineral Lease	22TLAF 22TLAF TLA-Federal Mineral Lease SFY2022	5616/3800	0.00	0.00	0.00	28,369.07	-28,369.07
	23TLAF 23TLAF TLA-Federal Mineral Lease SFY2023	5616/3800	32,550.00	0.00	0.00	32,550.00	0.00
	24TLAF 24TLAF TLA-Federal Mineral Lease SFY2024	5616/3800	0.00	0.00	21,962.33	21,962.33	-21,962.33
FML FML-Federal Mineral Lease - Summary			32,550.00	0.00	21,962.33	82,881.40	-50,331.40
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	12,900.00	97,100.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	12,900.00	97,100.00

MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	240,647.62	0.00	0.00	240,647.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,112,329.47	0.00	0.00	3,112,329.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-18,876.00	0.00	0.00	-18,876.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,800,205.29	0.00	0.00	3,800,205.29	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	727,775.24	0.00	0.00	727,775.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	468,930.20	0.00	0.00	468,930.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	0.00	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,028.72	0.00	0.00	22,028.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,555.11	0.00	0.00	4,555.11	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	499,048.00	0.00	0.00	499,048.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,741.00	0.00	0.00	7,741.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,189.00	0.00	0.00	13,189.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,954.00	0.00	0.00	6,954.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,455.00	0.00	0.00	12,455.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	350,543.61	0.00	0.00	350,543.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,645.83	0.00	0.00	11,645.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	180,531.27	0.00	0.00	180,531.27	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,234.70	0.00	0.00	228,234.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,990,827.68	0.00	0.00	2,990,827.68	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,931.00	0.00	0.00	-31,931.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,656,851.78	0.00	0.00	3,656,851.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	737,964.50	0.00	0.00	737,964.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	519,133.67	0.00	0.00	519,133.67	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	44,434.75	0.00	0.00	44,434.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,418.80	0.00	0.00	37,418.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	396,108.00	0.00	0.00	396,108.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,622.00	0.00	0.00	8,622.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,439.00	0.00	0.00	13,439.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,508.00	0.00	0.00	4,508.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,275.00	0.00	0.00	13,275.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,263.95	0.00	0.00	342,263.95	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,282.00	0.00	0.00	7,282.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	170,009.90	0.00	0.00	170,009.90	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,292.25	0.00	0.00	570,292.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,401,142.02	0.00	0.00	4,401,142.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-46,404.00	0.00	0.00	-46,404.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,801,831.64	0.00	0.00	3,801,831.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	875,656.73	0.00	0.00	875,656.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,910.10	0.00	0.00	573,910.10	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	58,468.96	0.00	0.00	58,468.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,599.11	0.00	0.00	50,599.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,832.91	0.00	0.00	4,832.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	441,923.00	0.00	0.00	441,923.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,839.00	0.00	0.00	8,839.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,577.00	0.00	0.00	13,577.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,041.00	0.00	0.00	4,041.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,335.00	0.00	0.00	6,335.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	478,032.75	0.00	0.00	478,032.75	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,903.83	0.00	0.00	12,903.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,824.00	0.00	0.00	238,824.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	941,614.83	0.00	941,614.83	941,614.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,234,194.07	0.00	4,234,194.07	4,234,194.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-96,057.00	0.00	-96,057.00	-96,057.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	4,158,978.03	0.00	4,158,978.03	4,158,978.03	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	931,348.49	0.00	931,348.49	931,348.49	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	652,001.72	0.00	652,001.72	652,001.72	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	19,597.27	0.00	19,597.27	19,597.27	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,690.33	0.00	44,690.33	44,690.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,994.86	0.00	4,994.86	4,994.86	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	477,016.00	0.00	477,016.00	477,016.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	80,000.00	0.00	80,000.00	80,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,708.00	0.00	9,708.00	9,708.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	13,513.00	0.00	13,513.00	13,513.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,732.00	0.00	2,732.00	2,732.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	8,308.00	0.00	8,308.00	8,308.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	516,185.80	0.00	516,185.80	516,185.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,740.20	0.00	13,740.20	13,740.20	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,208.80	0.00	8,208.80	8,208.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	236,316.99	0.00	236,316.99	236,316.99	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	994,678.48	0.00	0.00	994,678.48	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,661,147.24	0.00	0.00	4,661,147.24	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-805.00	0.00	0.00	-805.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,580,737.64	0.00	0.00	4,580,737.64	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	594,402.31	0.00	0.00	594,402.31	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	55,413.58	0.00	0.00	55,413.58	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	41,910.20	0.00	0.00	41,910.20	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,961.28	0.00	0.00	4,961.28	0.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	446,964.00	0.00	0.00	446,964.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	80,000.00	0.00	0.00	80,000.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,669.00	0.00	0.00	9,669.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	8,136.00	0.00	0.00	8,136.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	548,348.87	0.00	0.00	548,348.87	0.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	4,674.00	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,430.88	0.00	0.00	15,430.88	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	245,782.29	0.00	0.00	245,782.29	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			55,054,007.28	0.00	12,302,031.39	42,762,556.51	12,291,456.77
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	67,763.98	0.00	0.00	67,763.98	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	68,866.24	0.00	0.00	68,866.24	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	15,897.86	0.00	0.00	15,897.86	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	67,002.14	0.00	0.00	67,002.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	24,636.78	0.00	0.00	24,636.78	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	14,985.53	0.00	0.00	14,985.53	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	39,470.81	0.00	0.00	39,470.81	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,407.86	0.00	0.00	40,407.86	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	241,362.54	0.00	0.00	241,362.54	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	56,039.00	0.00	0.00	56,039.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	26,418.00	0.00	0.00	26,418.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	60,526.00	0.00	0.00	60,526.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,624.61	0.00	0.00	8,624.61	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	27,178.09	0.00	0.00	27,178.09	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	315,077.78	0.00	0.00	315,077.78	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	75,742.67	0.00	0.00	75,742.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	370,165.41	0.00	0.00	370,165.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,107.01	0.00	0.00	73,107.01	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,038.53	0.00	0.00	11,038.53	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,859.20	0.00	0.00	25,859.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	78,550.59	0.00	0.00	78,550.59	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	10,800.00	0.00	0.00	10,800.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,992.28	0.00	0.00	67,992.28	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	16,837.76	0.00	0.00	16,837.76	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	407,163.40	0.00	0.00	407,163.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	38,197.53	0.00	0.00	38,197.53	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	258,856.99	0.00	0.00	258,856.99	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	190,720.54	0.00	0.00	122,042.70	68,677.84
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	25,915.00	0.00	0.00	25,915.00	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	58,844.85	0.00	0.00	58,844.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	368,462.26	0.00	0.00	368,462.26	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	60,606.12	0.00	0.00	60,606.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	374,031.50	0.00	0.00	374,031.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,528.73	0.00	0.00	2,528.73	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	5,380.98	0.00	0.00	5,380.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,092.28	0.00	0.00	11,092.28	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,199.62	0.00	0.00	38,199.62	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	77,380.00	0.00	0.00	77,380.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	75,619.80	0.00	0.00	75,619.80	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	31,003.32	0.00	0.00	31,003.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,384.99	0.00	0.00	483,384.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	73,043.92	0.00	0.00	73,043.92	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	205,933.08	0.00	0.00	205,933.08	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	144,146.00	0.00	0.00	144,146.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	25,659.00	0.00	0.00	25,659.00	0.00
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	25,853.00	0.00	0.00	25,853.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	57,851.49	0.00	0.00	57,851.49	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	387,423.77	0.00	0.00	387,423.77	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	68,446.00	0.00	0.00	76,954.00	-8,508.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	799,407.83	0.00	0.00	799,407.83	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,243.53	0.00	0.00	45,243.53	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,579.42	0.00	0.00	11,579.42	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	70,169.10	0.00	0.00	70,169.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	73,825.00	0.00	0.00	73,825.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,427.11	0.00	0.00	22,427.11	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	529,821.82	0.00	0.00	529,821.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	67,960.06	0.00	67,960.06	67,960.06	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	235,512.42	0.00	235,512.42	235,512.42	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	163,110.00	0.00	163,110.00	163,110.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	25,713.00	0.00	25,713.00	25,713.00	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,050.28	0.00	12,050.28	12,050.28	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	68,461.06	0.00	68,461.06	68,461.06	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	442,341.04	0.00	442,341.04	442,341.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	886,472.38	0.00	886,472.38	886,472.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	43,225.21	43,225.21	43,225.21	43,225.21	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,957.36	0.00	5,957.36	5,957.36	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,836.92	0.00	10,836.92	10,836.92	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	79,700.00	0.00	79,200.00	79,200.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,977.75	0.00	10,977.75	10,977.75	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	82,609.37	82,609.37	82,609.37	82,609.37	0.00
	25PUI 25PUI Teacher and Student Success Act Program	5678/3500	635,149.20	0.00	635,149.20	635,149.20	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	75,133.99	0.00	0.00	0.00	75,133.99
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	220,863.86	0.00	0.00	0.00	220,863.86
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,018,207.31	0.00	0.00	0.00	1,018,207.31
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	156,868.00	0.00	0.00	0.00	156,868.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	895,715.70	0.00	0.00	0.00	895,715.70
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,574.76	0.00	0.00	0.00	67,574.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,093,479.95	125,834.58	2,769,576.05	9,598,446.49	2,495,033.46
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	22,286.00	0.00	0.00	22,286.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	36,000.00	0.00	3,506.52	6,129.52	29,870.48
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	195,188.00	0.00	0.00	195,188.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	635,395.76	0.00	0.00	635,395.76	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,232.32	0.00	0.00	12,232.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	126,698.49	0.00	0.00	126,698.49	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	234,516.00	0.00	0.00	234,516.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	544,299.21	0.00	0.00	0.00	544,299.21
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,007,539.60	0.00	0.00	1,007,539.60	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	5,795.00	0.00	0.00	5,795.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	128,827.17	0.00	0.00	128,827.17	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	84,407.00	274.00	70,141.00	84,407.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	258,116.00	0.00	0.00	0.00	258,116.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,813.08	0.00	15,813.08	15,813.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	157,065.24	0.00	157,065.24	157,065.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,655,978.87	274.00	246,525.84	2,823,693.18	832,285.69
SAS SAS-Student Advocacy Services	18SUFV Suicide Prevention SFY2018	5674/3800	3,700.00	0.00	0.00	3,700.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,700.00	0.00	0.00	3,700.00	0.00
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,105.39	0.00	0.00	1,105.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,194.64	0.00	0.00	2,194.64	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	24,281.37	0.00	0.00	24,281.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	48,207.92	0.00	0.00	48,207.92	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	28,138.55	0.00	0.00	28,138.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	55,865.92	0.00	0.00	55,865.92	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	45,110.45	0.00	45,110.45	45,110.45	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	89,561.74	0.00	89,561.74	89,561.74	0.00
SBPR School Building Program - Summary			594,465.98	0.00	234,672.19	594,465.98	0.00
SSS SSS-Student Support Services	21SUFV 21SUFV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22SUFV 22SUFV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	40,000.00	80,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,778.75	0.00	19,778.75	19,778.75	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,596.30	0.00	0.00	0.00	3,596.30
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
SSS SSS-Student Support Services - Summary			225,732.41	0.00	69,778.75	184,044.11	41,688.30
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	22,000.00	0.00	0.00	22,000.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	8,250.00	0.00	0.00	8,250.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,240.00	0.00	0.00	7,240.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	8,530.00	0.00	0.00	8,530.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	480.00	0.00	0.00	480.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	20,960.00	0.00	0.00	20,960.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	15,381.86	0.00	0.00	15,381.86	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,770.00	0.00	5,270.00	5,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	32,431.00	0.00	0.00	32,431.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	20,147.10	0.00	20,147.10	20,147.10	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	23,999.00	0.00	23,999.00	23,999.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	43,456.00	0.00	0.00	0.00	43,456.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	409.00	0.00	0.00	0.00	409.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			211,953.96	0.00	49,916.10	169,258.96	42,695.00
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	422,217.46	0.00	0.00	422,217.46	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	327,401.43	0.00	0.00	327,401.43	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	305,389.44	0.00	0.00	305,389.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	134,052.81	0.00	0.00	134,052.81	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	71,990.03	0.00	0.00	71,990.03	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	115,414.69	0.00	0.00	115,414.69	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	76,347.36	0.00	0.00	76,347.36	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	33,513.21	0.00	0.00	33,513.21	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	373,346.95	0.00	0.00	373,346.95	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	280,442.36	0.00	0.00	280,442.36	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	339,820.88	0.00	0.00	339,820.88	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	17,415.82	0.00	0.00	17,415.82	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	146,031.51	0.00	0.00	146,031.51	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	84,955.22	0.00	0.00	84,955.22	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	54,293.75	0.00	0.00	54,293.75	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	641,581.00	0.00	0.00	641,581.00	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	355,391.05	0.00	0.00	832,693.17	-477,302.12
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	721,180.28	0.00	0.00	243,878.16	477,302.12
	24PRB 24PRB Board Leeway SFY2024	5460/3600	158,689.93	0.00	0.00	158,689.93	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	83,439.18	0.00	0.00	83,439.17	0.01
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	180,295.07	0.00	0.00	180,295.07	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	768,031.02	0.00	768,031.02	768,031.02	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	408,971.12	0.00	408,971.12	408,971.12	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	522,227.23	0.00	522,227.23	522,227.23	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	134,296.25	0.00	134,296.25	134,296.25	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	70,612.99	0.00	70,612.99	70,612.99	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	130,556.81	0.00	130,556.81	130,556.81	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	776,489.33	0.00	0.00	0.00	776,489.33
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	413,475.11	0.00	0.00	0.00	413,475.11
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	527,978.51	0.00	0.00	0.00	527,978.51
	26PRB 26PRB Board Leeway SFY2026	5460/3600	135,775.25	0.00	0.00	0.00	135,775.25
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	71,390.65	0.00	0.00	0.00	71,390.65
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	131,994.63	0.00	0.00	0.00	131,994.63
VBLPR Voted and Board Leeway Program - Summary			9,015,008.33	0.00	2,034,695.42	6,957,904.84	2,057,103.49
100 GARFIELD CO SCHOOL DISTRICT - Summary			85,203,928.97	144,977.80	18,382,046.44	68,761,485.10	16,442,443.87

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**

Recipient: **110 GRAND CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,918.48	7,918.48	7,918.48	7,918.48	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,918.48	7,918.48	7,918.48	7,918.48	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	277,519.93	0.00	0.00	277,519.93	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	267,678.71	0.00	0.00	267,678.71	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	252,969.96	0.00	0.00	252,969.96	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,700.00	0.00	0.00	7,700.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	334,271.96	0.00	0.00	334,271.96	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	310,229.69	0.00	0.00	310,229.69	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	310,173.42	0.00	7,747.67	310,173.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	292,837.10	0.00	239,372.37	239,372.37	53,464.73
84010 SAS-Title I Grants to LEA - Summary			2,053,380.77	0.00	247,120.04	1,999,916.04	53,464.73
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	285,476.41	0.00	0.00	285,476.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,524.71	0.00	0.00	290,524.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	294,175.86	0.00	0.00	294,175.86	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	319,251.93	0.00	3,160.29	319,251.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	298,067.68	0.00	271,123.14	271,123.14	26,944.54
84027 SPED-IDEA Disabilities Educ Act - Summary			1,487,496.59	0.00	274,283.43	1,460,552.05	26,944.54
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	56,587.68	0.00	0.00	56,587.68	0.00
84027X SPED-IDEA ARP - Summary			56,587.68	0.00	0.00	56,587.68	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
84048 CTE-Career and Tech Education - Summary			240.00	0.00	0.00	240.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	33,058.83	0.00	0.00	33,058.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	32,570.96	0.00	0.00	32,570.96	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	32,276.54	0.00	0.00	32,276.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	32,585.61	0.00	0.00	32,585.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	32,274.85	0.00	32,274.85	32,274.85	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			162,766.79	0.00	32,274.85	162,766.79	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,029.58	0.00	0.00	3,029.58	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,029.58	0.00	0.00	3,029.58	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	918.01	815.15	917.44	917.44	0.57
84196 SAS-McKinney Vento Homeless Children - Summary			918.01	815.15	917.44	917.44	0.57
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	58,884.09	0.00	0.00	58,884.09	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	59,025.00	0.00	0.00	59,025.00	0.00
	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	174,134.74	0.00	2,569.15	174,134.74	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	100,000.00	0.00	55,628.26	100,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	100,000.00	0.00	100,000.00	100,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			551,068.83	0.00	158,197.41	551,068.83	0.00
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	29,913.95	0.00	0.00	29,913.95	0.00
84358B SAS-Rural and Low Income Schools - Summary			29,913.95	0.00	0.00	29,913.95	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	10,263.59	0.00	0.00	10,263.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	9,738.25	0.00	0.00	9,738.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	11,255.16	0.00	0.00	11,255.16	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,675.96	0.00	0.00	11,675.96	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			52,932.96	0.00	0.00	52,932.96	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	46,355.00	0.00	0.00	46,355.00	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	8,591.28	0.00	0.00	8,591.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	45,832.99	0.00	0.00	45,832.99	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	46,296.27	0.00	0.00	46,296.27	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,654.91	0.00	0.00	5,654.91	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	48,880.45	0.00	0.00	48,880.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	46,919.00	0.00	0.00	46,919.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	54,613.00	0.00	0.00	54,613.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	47,511.00	0.00	47,511.00	47,511.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			350,653.90	0.00	47,511.00	350,653.90	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	17,714.59	0.00	0.00	17,714.59	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	19,205.05	0.00	0.00	19,205.05	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,179.44	0.00	0.00	17,179.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	23,382.68	0.00	0.00	23,382.68	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,222.65	0.00	25,222.65	25,222.65	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			102,704.41	0.00	25,222.65	102,704.41	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	83,544.99	0.00	0.00	83,544.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	41,945.58	0.00	0.00	41,945.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			125,490.57	0.00	0.00	125,490.57	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	217,200.39	0.00	0.00	217,200.39	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	877,719.10	0.00	0.00	877,719.10	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,096,519.49	0.00	0.00	1,096,519.49	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	361,677.34	0.00	60,298.80	361,677.34	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,675,944.39	0.00	289,295.12	1,675,944.39	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,037,621.73	0.00	349,593.92	2,037,621.73	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	6,275.00	0.00	0.00	6,275.00	0.00
A&A A&A-Assessment & Accountability - Summary			6,275.00	0.00	0.00	6,275.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,824.96	-7,824.96
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	475,174.71	-475,174.71
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,591.57	-56,591.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	110,750.10	-110,750.10
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	4,801.92	-4,801.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	521,551.17	-521,551.17
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,216.76	-58,216.76
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	109,696.49	-109,696.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	51,836.33	-51,836.33
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	14,700.38	-14,700.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	186,178.08	-186,178.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	81,840.99	-81,840.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	45,899.33	-45,899.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	45,147.95	-45,147.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,632.73	220,159.78	-220,159.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,450.52	50,315.64	-50,315.64
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	11,183.71	43,564.13	-43,564.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	9,447.56	203,361.01	203,361.01	-203,361.01
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,201.56	47,993.55	47,993.55	-47,993.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,164.90	43,519.55	43,519.55	-43,519.55
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	13,814.02	368,141.07	2,379,124.40	-2,379,124.40
CIL CNP-Cash in Lieu-10.558	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	341.12	-341.12
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,089.73	-1,089.73

CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	1,430.85	-1,430.85
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	123,038.23	-123,038.23
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	122,798.91	-122,798.91
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	91,424.05	-91,424.05
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	36,788.90	122,439.65	122,439.65	-122,439.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	36,788.90	122,439.65	459,700.84	-459,700.84
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	23,735.54	0.00	0.00	23,735.54	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-281.34	281.34
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-275.59	275.59
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,087.50	0.00	0.00	0.00	21,087.50
CTE CTE-Career & Technical Education - Summary			71,246.04	0.00	0.00	49,601.61	21,644.43
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	1,501.58	-1,501.58
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	39,502.43	-39,502.43
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	18,251.58	-18,251.58
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	59,255.59	-59,255.59
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmtt System Grants	5321/3800	96,000.00	0.00	0.00	96,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			96,000.00	0.00	0.00	96,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,805.07	0.00	0.00	31,805.07	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	849,577.09	0.00	0.00	849,577.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-11,257.00	0.00	0.00	-11,257.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	756,574.41	0.00	0.00	756,574.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	528,566.43	0.00	0.00	528,566.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	837,298.61	0.00	0.00	837,298.61	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	132,918.13	0.00	0.00	132,918.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	67,884.84	0.00	0.00	67,884.84	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,542.79	0.00	0.00	6,542.79	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	388,880.00	0.00	0.00	388,880.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	42,325.00	0.00	0.00	42,325.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,601.00	0.00	0.00	8,601.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,263.00	0.00	0.00	6,263.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,450.00	0.00	0.00	2,450.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	13,204.00	0.00	0.00	13,204.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	335,556.19	0.00	0.00	335,556.19	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,727.29	0.00	0.00	21,727.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,540.80	0.00	0.00	13,540.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	120,935.75	0.00	0.00	120,935.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	29,739.91	0.00	0.00	29,739.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	794,412.44	0.00	0.00	794,412.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,253.00	0.00	0.00	-27,253.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	461,590.55	0.00	0.00	461,590.55	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	515,562.70	0.00	0.00	515,562.70	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	885,904.26	0.00	0.00	885,904.26	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	133,304.24	0.00	0.00	133,304.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	73,469.17	0.00	0.00	73,469.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	488,461.00	0.00	0.00	488,461.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	43,469.00	0.00	0.00	43,469.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,997.00	0.00	0.00	8,997.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,593.00	0.00	0.00	6,593.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,753.00	0.00	0.00	1,753.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	14,073.00	0.00	0.00	14,073.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	355,408.49	0.00	0.00	355,408.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.00	0.00	0.00	19,530.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	179,993.85	0.00	0.00	179,993.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	87,834.74	0.00	0.00	87,834.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,352,293.02	0.00	0.00	1,352,293.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-19,290.50	0.00	0.00	-19,290.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	546,047.19	0.00	0.00	546,047.19	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	554,367.58	0.00	0.00	554,367.58	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	928,259.94	0.00	0.00	928,259.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	123,434.47	0.00	0.00	123,434.47	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	50,123.56	0.00	0.00	50,123.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,332.81	0.00	0.00	6,332.81	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	500,961.00	0.00	0.00	500,961.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	43,365.00	0.00	0.00	43,365.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,277.00	0.00	0.00	9,277.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,464.00	0.00	0.00	3,464.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,974.00	0.00	0.00	15,974.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	386,698.43	0.00	0.00	386,698.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	20,423.32	0.00	0.00	20,423.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,889.80	0.00	0.00	12,889.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	235,314.40	0.00	0.00	235,314.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,577.48	0.00	373,577.48	373,577.48	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	288,791.61	0.00	288,791.61	288,791.61	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-28,995.00	0.00	-28,995.00	-28,995.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	728,053.19	0.00	728,053.19	728,053.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	590,280.11	0.00	590,280.11	590,280.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	935,078.10	0.00	935,078.10	935,078.10	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	202,505.17	0.00	202,505.17	202,505.17	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	47,087.13	0.00	47,087.13	47,087.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,446.53	0.00	6,446.53	6,446.53	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	404,406.00	0.00	404,406.00	404,406.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	43,063.00	0.00	43,063.00	43,063.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,428.00	0.00	9,428.00	9,428.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,147.00	0.00	7,147.00	7,147.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,591.00	0.00	5,591.00	5,591.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	21,091.00	0.00	21,091.00	21,091.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	388,542.61	0.00	388,542.61	388,542.61	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,030.91	0.00	21,030.91	21,030.91	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,646.20	0.00	11,646.20	11,646.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	373,260.41	0.00	373,260.41	373,260.41	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	296,808.15	0.00	0.00	0.00	296,808.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	735,135.80	0.00	0.00	0.00	735,135.80
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,335,292.01	0.00	0.00	0.00	1,335,292.01
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	917,001.55	0.00	0.00	0.00	917,001.55
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	200,874.23	0.00	0.00	0.00	200,874.23
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	71,564.13	0.00	0.00	0.00	71,564.13
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,609.47	0.00	0.00	0.00	6,609.47
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	379,154.00	0.00	0.00	0.00	379,154.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	43,861.00	0.00	0.00	0.00	43,861.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	20,655.00	0.00	0.00	0.00	20,655.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	386,973.38	0.00	0.00	0.00	386,973.38

	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	23,752.78	0.00	0.00	0.00	23,752.78
	26PPR 26PPR Students At-Risk Add-on	5344/3100	388,210.76	0.00	0.00	0.00	388,210.76
MSPB MSPB-Minimum School Programs Basic - Summary			22,337,364.95	0.00	4,450,500.45	17,531,472.69	4,805,892.26
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	37,261.62	0.00	0.00	37,261.62	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	53,684.36	0.00	0.00	53,684.36	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,555.00	0.00	0.00	59,555.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	83,822.61	0.00	0.00	83,822.61	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	4,101.78	0.00	-1,810.29	481.20	3,620.58
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,623.64	0.00	0.00	29,623.64	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,137.32	0.00	0.00	56,137.32	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	42,534.09	0.00	0.00	42,534.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	70,416.00	0.00	0.00	70,416.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	88,500.00	0.00	14,805.95	35,972.77	52,527.23
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	329,469.37	0.00	0.00	329,469.37	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	50,117.00	0.00	0.00	50,117.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,191.00	0.00	0.00	11,191.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	31,735.57	0.00	0.00	31,735.57	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,773.80	0.00	0.00	1,773.80	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,536.28	0.00	0.00	25,536.28	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	372,210.99	0.00	0.00	372,210.99	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	49,646.21	0.00	0.00	49,646.21	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	527,104.89	0.00	0.00	527,104.89	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	62,926.89	0.00	0.00	62,926.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,415.20	0.00	0.00	15,415.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,792.00	0.00	0.00	63,792.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	97,595.64	0.00	0.00	97,595.64	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	73,604.55	0.00	0.00	73,604.55	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	24,532.00	0.00	0.00	24,532.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	80,418.51	0.00	0.00	80,418.51	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	45,941.05	0.00	0.00	45,941.05	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	314,039.90	0.00	0.00	314,039.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	66,941.00	0.00	0.00	66,941.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,034.60	0.00	0.00	8,034.60	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	451,979.85	0.00	0.00	451,979.85	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	102,760.83	0.00	18,546.25	96,190.25	6,561.58
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,879.00	0.00	0.00	10,879.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,168.87	0.00	0.00	2,168.87	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	37,705.79	0.00	0.00	37,705.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	391,554.42	0.00	0.00	391,554.42	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	48,086.69	0.00	0.00	48,086.69	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	482,283.13	0.00	0.00	482,283.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	7,540.56	0.00	0.00	7,540.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,753.17	0.00	0.00	1,753.17	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,686.04	0.00	0.00	6,686.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	13,960.77	0.00	0.00	13,960.77	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	69,284.80	0.00	0.00	69,284.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	11,291.50	0.00	0.00	11,291.50	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	106,434.46	0.00	0.00	106,434.46	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	71,269.00	0.00	0.00	71,269.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	81,131.40	0.00	0.00	81,131.40	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	25,586.18	0.00	0.00	25,586.18	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	379,686.38	0.00	0.00	379,686.38	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	68,388.70	0.00	0.00	68,388.70	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	478,411.01	0.00	0.00	478,411.01	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	111,944.00	0.00	0.00	111,944.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,647.00	0.00	0.00	10,647.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	7,965.00	0.00	0.00	7,965.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,899.78	0.00	0.00	1,899.78	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	60,216.39	0.00	0.00	60,216.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	413,390.29	0.00	0.00	413,390.29	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	48,939.00	0.00	0.00	48,939.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	936,880.58	0.00	0.00	936,880.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,021.54	0.00	3,974.02	36,021.54	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,225.20	0.00	0.00	13,225.20	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,303.68	0.00	0.00	36,303.68	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,787.28	0.00	0.00	10,787.28	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	116,007.00	0.00	0.00	116,007.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	80,409.81	0.00	0.00	80,409.81	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	37,509.20	0.00	0.00	37,509.20	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	432,945.97	0.00	0.00	432,945.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	68,006.73	0.00	0.00	68,006.73	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	427,528.18	0.00	427,528.18	427,528.18	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	115,431.00	0.00	0.00	115,431.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,615.00	0.00	0.00	10,615.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,298.77	0.00	2,298.77	2,298.77	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,504.97	0.00	8,504.97	8,504.97	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	62,570.13	0.00	62,570.13	62,570.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	426,193.10	0.00	426,193.10	426,193.10	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,050,899.93	0.00	1,050,899.93	1,050,899.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,889.03	31,908.52	34,889.03	34,889.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,258.28	0.00	4,258.28	4,258.28	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,631.08	0.00	8,631.08	8,631.08	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,500.00	0.00	72,500.00	72,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	113,617.00	0.00	113,617.00	113,617.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	79,591.55	0.00	79,591.55	79,591.55	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	465,457.93	0.00	465,457.93	465,457.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	66,963.49	6,696.36	73,659.85	73,659.85	-6,696.36
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	428,731.51	0.00	0.00	428,731.51	0.00
	26PQG 26PQG Adult Education SFY2026	1609/3300	129,572.00	0.00	0.00	129,572.00	0.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	10,111.00	0.00	0.00	10,111.00	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	372,151.46	0.00	0.00	372,151.46	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,208,132.17	0.00	0.00	1,208,132.17	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	151,455.09	0.00	0.00	151,455.09	0.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	654,896.87	0.00	0.00	654,896.87	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	145,155.00	0.00	0.00	145,155.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	62,392.70	0.00	0.00	62,392.70	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,189,959.42	38,604.88	3,000,943.93	10,971,348.59	3,218,610.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	43,071.00	0.00	0.00	43,071.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	0.00	0.00	0.00	0.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	195,188.00	0.00	0.00	195,188.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,050.38	0.00	4,901.52	10,050.38	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	654,738.01	0.00	0.00	654,738.01	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	12,595.31	0.00	0.00	12,595.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	168,794.84	0.00	0.00	168,794.84	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	65,231.28	237,185.47	244,084.97	5,915.03
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,370,000.00	0.00	778,433.41	1,027,607.44	1,342,392.56
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	737,137.61	0.00	0.00	737,137.61	0.00

	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,277.00	0.00	0.00	8,277.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	159,000.43	0.00	0.00	159,000.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	25,758.50	0.00	20,798.00	25,758.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,499.99	0.00	0.00	0.00	18,499.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,434.92	0.00	20,434.92	20,434.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,756.16	0.00	187,756.16	187,756.16	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,059,102.15	65,231.28	1,255,509.48	3,692,294.57	1,366,807.58
SSS SSS-Student Support Services							
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	41,483.74	0.00	0.00	41,483.74	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	26,484.71	0.00	0.00	26,484.71	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	12,000.00	24,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,547.88	0.00	0.00	31,547.88	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	3,366.60	0.00	3,366.60	3,366.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	41,319.38	0.00	0.00	41,319.38	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,189.72	0.00	0.00	0.00	10,189.72
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			240,675.43	0.00	27,366.60	212,334.99	28,340.44
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,426.63	0.00	0.00	27,426.63	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	13,280.00	0.00	0.00	13,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	6,570.00	0.00	0.00	6,570.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	72,957.65	0.00	0.00	72,957.65	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	16,360.00	0.00	0.00	16,360.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,637.75	0.00	1,637.75	1,637.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	13,920.00	0.00	0.00	13,920.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	12,376.75	0.00	848.05	12,376.75	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,506.36	0.00	0.00	7,506.36	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	13,070.00	0.00	6,250.00	13,070.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,465.00	0.00	0.00	8,465.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,780.44	0.00	1,500.00	2,780.44	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,300.00	0.00	0.00	22,300.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	0.00	0.00	648.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	6,840.00	0.00	6,840.00	6,840.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,542.00	0.00	5,542.00	5,542.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,248.97	1,248.97	1,248.97	1,248.97	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	23,838.72	0.00	23,838.72	23,838.72	0.00
T&L T&L-Teaching & Learning - Summary			258,868.27	1,248.97	47,705.49	258,220.27	648.00
110 GRAND CO SCHOOL DISTRICT - Summary			50,378,735.00	164,421.68	10,415,645.89	43,757,174.30	6,621,560.70

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 120 GRANITE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	126,531.95	0.00	50,231.95	126,531.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			126,531.95	0.00	50,231.95	126,531.95	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	80804560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	80804560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	75834580	336,567.73	0.00	0.00	336,567.73	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	75844580	55,166.26	0.00	0.00	55,166.26	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	75814580	172,726.23	0.00	0.00	172,726.23	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	75844580	87,827.86	0.00	0.00	87,827.86	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	75814580	128,333.62	0.00	0.00	128,333.62	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	75844580	90,252.00	0.00	0.00	90,252.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	75814580	131,876.00	0.00	0.00	131,876.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	75834580	307,000.00	0.00	0.00	307,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	75844580	207,775.00	0.00	0.00	207,775.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	75814580	135,000.00	0.00	0.00	135,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	75834580	318,580.00	89,289.14	318,580.00	318,580.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	75844580	215,615.00	192,505.70	215,615.00	215,615.00	0.00
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	75814580	140,090.00	0.00	140,090.00	140,090.00	0.00
84002 SAS-Adult Education - Summary			2,326,809.70	281,794.84	674,285.00	2,326,809.70	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	13,381,298.22	0.00	0.00	13,381,298.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	78014800	930,093.88	0.00	0.00	930,093.88	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	13,239,256.41	0.00	0.00	13,239,256.41	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	2,297,327.77	0.00	0.00	2,297,327.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	13,179,505.20	0.00	0.00	13,179,505.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	1,317,377.30	0.00	0.00	1,317,377.30	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	15,511,963.00	0.00	0.00	15,511,963.00	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	1,113,809.30	0.00	0.00	1,113,809.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	14,331,125.19	0.00	0.00	14,331,125.19	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	331,171.25	0.00	205,058.21	331,171.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	14,333,224.02	0.00	7,535,123.18	14,333,224.02	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	1,506,096.00	0.00	830,657.24	830,657.24	675,438.76
	25T1FT 25T1FT Title IA Flow-Through FFY2025	78014800	15,191,247.89	0.00	7,031,121.14	7,031,121.14	8,160,126.75
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	78014800	635,625.00	0.00	0.00	0.00	635,625.00
84010 SAS-Title I Grants to LEA - Summary			107,299,120.43	0.00	15,601,959.77	97,827,929.92	9,471,190.51
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	5,708.29	0.00	0.00	5,708.29	0.00
	20MGFT 20MGFT Flow-through FFY2020	78304800	3,994.79	0.00	0.00	3,994.79	0.00
84011 SAS-NCLB-Migrant Education - Summary			9,703.08	0.00	0.00	9,703.08	0.00
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	78404800	53,000.00	0.00	0.00	53,000.00	0.00
	20NDT 20NDT Transition FFY2020	78404800	37,656.00	0.00	0.00	37,656.00	0.00
	21NDT 21NDT Transition FFY2021	78404800	51,199.22	0.00	0.00	51,199.22	0.00
	22NDT 22NDT Transition FFY2022	78404800	95,411.01	0.00	0.00	95,411.01	0.00
	24NDT 24NDT Transition FFY2024	78404800	35,000.00	0.00	0.00	0.00	35,000.00
	25NDT 25NDT Transition FFY2025	78404800	62,148.00	0.00	0.00	0.00	62,148.00
84013 SAS-Title I Neglected and Delinquent - Summary			334,414.23	0.00	0.00	237,266.23	97,148.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	13,224,644.05	0.00	0.00	13,224,644.05	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	36,179.50	0.00	0.00	36,179.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	13,320,974.27	0.00	0.00	13,320,974.27	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	75244524	128,417.50	0.00	128,417.50	128,417.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	13,215,276.56	0.00	0.00	13,215,276.56	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	504,455.87	0.00	0.00	504,455.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	13,893,860.03	0.00	9,775,685.68	13,893,860.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	75244524	13,591,777.81	0.00	5,074,471.09	5,074,471.09	8,517,306.72
	25STAC 25STAC Special Ed State Level Activity FFY2025	75244524	513,000.00	0.00	0.00	0.00	513,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			68,428,585.59	0.00	14,978,574.27	59,398,278.87	9,030,306.72
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	2,653,313.03	0.00	0.00	2,653,313.03	0.00
84027X SPED-IDEA ARP - Summary			2,653,313.03	0.00	0.00	2,653,313.03	0.00
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	74014538	1,088,670.00	0.00	0.00	1,088,670.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR4546	34,849.00	0.00	0.00	34,849.00	0.00
	21SPCT 21SPCT CTE Special Populations FFY2021	74074559	1,530.00	0.00	0.00	1,530.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	1,142,653.00	0.00	0.00	1,142,653.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	1,054,849.00	0.00	0.00	1,054,849.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR4546	21,190.48	0.00	21,190.48	21,190.48	0.00
	24FHE 24FHE CTE Formula Reserve	VAR4553	14,802.75	0.00	0.00	0.00	14,802.75
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	1,122,717.00	0.00	521,409.80	1,122,717.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	74014538	1,031,438.00	0.00	418,853.99	418,853.99	612,584.01
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	52953800	0.00	0.00	0.00	1,860.00	-1,860.00
	S22LDS S22LDS CTE Leadership Development PSC	52953800	275.00	0.00	0.00	275.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	52953800	515.00	0.00	0.00	515.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	52953800	0.00	0.00	275.00	275.00	-275.00
84048 CTE-Career and Tech Education - Summary			5,513,289.23	0.00	961,729.27	4,858,037.47	625,251.76
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	397,816.62	0.00	0.00	397,816.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	427,265.01	0.00	0.00	427,265.01	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	409,199.54	0.00	0.00	409,199.54	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	416,521.34	0.00	78,052.97	416,521.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	75224522	410,380.24	0.00	5,952.00	5,952.00	404,428.24
84173 SPED-Preschool Special Educ IDEA - Summary			2,061,182.75	0.00	84,004.97	1,656,754.51	404,428.24
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	203,919.26	0.00	0.00	203,919.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			203,919.26	0.00	0.00	203,919.26	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	79504800	28,609.82	0.00	0.00	28,609.82	0.00
	20MVFT 20MVFT Flow-through FFY2020	79504800	33,734.75	0.00	0.00	33,734.75	0.00
	21MVFT 21MVFT Flow-through FFY2021	79504800	33,858.80	0.00	0.00	33,858.80	0.00
	22MVFT 22MVFT Flow-through FFY2022	79504800	37,019.77	0.00	0.00	37,019.77	0.00
	23MVFT 23MVFT Flow-through FFY2023	79504800	33,291.69	0.00	15,579.22	33,291.69	0.00
	24MVFT 24MVFT Flow-through FFY2024	79504800	51,216.43	0.00	51,216.43	51,216.43	0.00
	25MVFT 25MVFT Flow-through FFY2025	79504800	57,634.35	0.00	15,457.95	15,457.95	42,176.40
84196 SAS-McKinney Vento Homeless Children - Summary			275,365.61	0.00	82,253.60	233,189.21	42,176.40
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	19,536.64	0.00	0.00	19,536.64	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	19,912.58	0.00	0.00	19,912.58	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			39,449.22	0.00	0.00	39,449.22	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	1,147,453.49	0.00	0.00	1,147,453.49	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	78804800	0.00	0.00	0.00	24,855.87	-24,855.87
	19IMM 19IMM Title III Immigrant Flow-through FFY19	78804800	56,672.45	0.00	0.00	31,816.58	24,855.87
	20ELFT 20ELFT Flow-through FFY2020	78804800	1,230,802.48	0.00	0.00	1,230,802.48	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	78804800	45,607.80	0.00	0.00	45,607.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	1,362,100.41	0.00	0.00	1,362,100.41	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	78804800	58,376.53	0.00	0.00	58,376.53	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	1,365,273.45	0.00	0.00	1,365,273.45	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	78804800	63,585.23	0.00	0.00	63,585.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	1,372,214.76	0.00	654,137.31	1,372,214.76	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	78804800	34,571.08	0.00	351.85	34,571.08	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	1,376,904.47	0.00	635,402.76	635,402.76	741,501.71
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	78804800	82,839.14	0.00	68,433.73	68,433.73	14,405.41
	25ELFT 25ELFT Flow-through FFY2025	78804800	1,402,393.01	0.00	0.00	0.00	1,402,393.01
	25ELSA 25ELSA State Activities FFY2025	78804800	30,000.00	0.00	0.00	0.00	30,000.00

	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	66,345.84	0.00	0.00	0.00	66,345.84
84365 SAS-English Language Acq-Formula-Title III - Summary			9,895,140.14	0.00	1,358,325.65	7,440,494.17	2,254,645.97
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,762,376.76	0.00	0.00	1,762,376.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,782,997.83	0.00	0.00	1,782,997.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,951,690.54	0.00	0.00	1,951,690.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,060,567.16	0.00	0.00	2,060,567.16	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,721,811.00	0.00	0.00	1,721,811.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,881,057.00	0.00	590,939.65	1,881,057.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,815,273.00	0.00	1,246,568.53	1,246,568.53	568,704.47
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	2,000.00	-2,000.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,465.00	2,155.00	2,155.00	-2,155.00
84367 T&L-Improving Teacher Quality-State - Summary			12,975,773.29	1,465.00	1,839,663.18	12,411,223.82	564,549.47
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	851,912.33	0.00	0.00	851,912.33	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	948,998.44	0.00	0.00	948,998.44	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	890,323.75	0.00	0.00	890,323.75	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	1,074,779.05	0.00	599,812.35	1,074,779.05	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	1,201,583.92	0.00	319,431.99	319,431.99	882,151.93
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	1,165,547.87	0.00	0.00	0.00	1,165,547.87
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			6,133,540.36	0.00	919,554.34	4,086,150.56	2,047,389.80
84424F T&L-Stronger Connections Grant Program	234FTF 234FTF Stronger Connections Flow-Through SFY23	7893/4800	220,591.20	0.00	140,135.12	163,831.96	56,759.24
84424F T&L-Stronger Connections Grant Program - Summary			220,591.20	0.00	140,135.12	163,831.96	56,759.24
84425C SSS-Governors Emergency Education Relief	200GEER 200GEER Governors Emergency Education Relief FFY2020	7230/4200	3,468,491.10	0.00	0.00	3,468,491.10	0.00
	210GEER 210GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	1,210,758.01	0.00	0.00	1,210,758.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			4,679,249.11	0.00	0.00	4,679,249.11	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,732,739.75	0.00	0.00	10,732,739.75	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,223.36	0.00	0.00	16,223.36	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,371,609.45	0.00	0.00	43,371,609.45	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			54,120,572.56	0.00	0.00	54,120,572.56	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	97,470,239.68	416,316.14	33,788,658.50	95,556,482.42	1,913,757.26
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	974,000.00	0.00	526,170.05	974,000.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			98,444,239.68	416,316.14	34,314,828.55	96,530,482.42	1,913,757.26
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	178,277.21	0.00	178,277.21	178,277.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			178,277.21	0.00	178,277.21	178,277.21	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	338,456.42	0.00	49,728.95	338,456.42	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			338,456.42	0.00	49,728.95	338,456.42	0.00
A&A A&A-Assessment & Accountability	22A2AP 22A2AP A2APlus Admin		0.00	0.00	0.00	0.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	2,150.00	0.00	0.00	2,150.00	0.00
A&A A&A-Assessment & Accountability - Summary			2,150.00	0.00	0.00	2,150.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,019.96	-9,019.96
	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	68,540.62	-68,540.62
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	13,604,093.51	-13,604,093.51
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,640,802.25	-1,640,802.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	5,028,518.39	-5,028,518.39
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	18,912.92	-18,912.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,684,408.85	-18,684,408.85
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	2,167,230.09	-2,167,230.09
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	5,324,980.08	-5,324,980.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	1,752,870.84	-1,752,870.84
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,402.64	-11,402.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	10,179,263.57	-10,179,263.57
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,669,216.46	-3,669,216.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,703,064.46	-3,703,064.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	1,472,165.11	-1,472,165.11
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	383.57	12,651.02	-12,651.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,174,595.06	11,484,396.26	-11,484,396.26
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	460,815.92	2,429,724.92	-2,429,724.92
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	609,432.17	3,601,229.37	-3,601,229.37
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	14,791.04	14,791.04	-14,791.04
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	93,805.93	8,553,541.76	8,553,541.76	-8,553,541.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	12,398.29	1,996,482.44	1,996,482.44	-1,996,482.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	2,520,127.15	2,520,127.15	-2,520,127.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	106,204.22	16,330,169.11	97,947,433.71	-97,947,433.71
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,459.40	-4,459.40
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	0.00	4,459.40	-4,459.40
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	4,703,570.07	-4,703,570.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,390,702.33	-5,390,702.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,468,849.11	-4,468,849.11
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	96,739.68	96,739.68	96,739.68	-96,739.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,410,648.12	4,870,412.37	4,870,412.37	-4,870,412.37
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,507,387.80	4,967,152.65	19,530,273.56	-19,530,273.56
CTE CTE-Career & Technical Education	16PKH General Financial Literacy SFY2016	5660/3800	8,951.25	0.00	0.00	8,951.25	0.00
	17GLF General Financial Literacy (PAM) SFY2017	5660/3800	49,066.61	0.00	0.00	49,066.61	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800	39,013.00	0.00	0.00	39,013.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	215,000.00	0.00	0.00	215,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,117.93	0.00	0.00	29,117.93	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	22,834.00	0.00	0.00	22,834.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	115,000.00	0.00	0.00	115,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	388,104.04	0.00	0.00	388,104.04	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-8,123.04	8,123.04
	24PKW 24PKW Computer Science SFY2024	5677/3500	246,187.98	0.00	0.00	246,187.98	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	478,873.30	0.00	172,327.84	172,327.84	306,545.46
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	200.00	-200.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
	S23PKH S23PKH General Financial Literacy SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	1,270.00	1,270.00	-1,270.00
CTE CTE-Career & Technical Education - Summary			1,592,148.11	0.00	173,597.84	1,280,344.61	311,803.50
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	44,722.56	0.00	0.00	44,722.56	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	457,584.50	-457,584.50
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	391,292.62	-391,292.62
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	22,861.21	0.00	0.00	267,503.02	-244,641.81
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	44,896.78	242,144.70	-242,144.70
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	145,503.41	145,503.41	-145,503.41
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			67,583.77	0.00	190,400.19	1,548,750.81	-1,481,167.04
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	81,120.00	0.00	0.00	0.00	81,120.00
ICP ICP-Indirect Cost Pool - Summary			81,120.00	0.00	0.00	0.00	81,120.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	5,676,693.79	0.00	0.00	5,676,693.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	148,994,840.21	0.00	0.00	148,994,840.21	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-342,115.00	0.00	0.00	-342,115.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	21,785,185.34	0.00	0.00	21,785,185.34	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	28,442,636.75	0.00	0.00	28,442,636.75	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	4,090,253.33	0.00	0.00	4,090,253.33	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,989,409.10	0.00	0.00	4,989,409.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	139,837.17	0.00	0.00	139,837.17	0.00
	22PPK 22PPK						

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	14,251,472.45	0.00	0.00	14,251,472.45	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	57,135.00	0.00	0.00	57,135.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	697,793.68	0.00	0.00	697,793.68	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	277,523.20	0.00	0.00	277,523.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	9,727,409.63	0.00	0.00	9,727,409.63	-1,807,070.25
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	5,623,165.70	0.00	0.00	5,623,165.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	142,780,271.83	0.00	0.00	142,780,271.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-459,544.00	0.00	0.00	-459,544.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	22,173,981.82	0.00	0.00	22,173,981.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	30,882,520.71	0.00	0.00	30,882,520.71	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	4,481,561.52	0.00	0.00	4,481,561.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	5,333,928.80	0.00	0.00	5,333,928.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	146,170.60	0.00	0.00	146,170.60	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	8,118,617.00	0.00	0.00	8,118,617.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	958,626.00	0.00	0.00	958,626.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	184,937.00	0.00	0.00	184,937.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	159,036.00	0.00	0.00	159,036.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,149.00	0.00	0.00	116,149.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	518,778.00	0.00	0.00	518,778.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,646,044.30	0.00	0.00	14,646,044.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	60,570.00	0.00	0.00	60,570.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	724,131.20	0.00	0.00	724,131.20	0.00
	23PPR 23PPR SPED Extended Yr Special Educators	1278/3100	360,568.00	0.00	0.00	360,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	12,631,309.17	0.00	0.00	12,631,309.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	10,827,829.82	0.00	0.00	10,827,829.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	161,561,929.46	0.00	0.00	161,561,929.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-888,970.00	0.00	0.00	-888,970.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	23,182,670.76	0.00	0.00	23,182,670.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	33,379,619.69	0.00	0.00	33,379,619.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	4,560,578.79	0.00	0.00	4,560,578.79	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,806,105.33	0.00	0.00	5,806,105.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	153,712.19	0.00	0.00	153,712.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	8,512,047.00	0.00	0.00	8,512,047.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,005,963.00	0.00	0.00	1,005,963.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	195,005.00	0.00	0.00	195,005.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	163,444.00	0.00	0.00	163,444.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	115,778.00	0.00	0.00	115,778.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	522,756.00	0.00	0.00	522,756.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,085,761.83	0.00	0.00	15,085,761.83	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	89,880.00	0.00	0.00	89,880.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	759,283.49	0.00	0.00	759,283.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	171,128.32	0.00	0.00	171,128.32	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	12,648,512.87	0.00	0.00	12,648,512.87	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	15,656,040.10	0.00	15,656,040.10	15,656,040.10	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	161,122,334.09	0.00	161,122,334.09	161,122,334.09	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,698,562.00	0.00	-1,698,562.00	-1,698,562.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	24,470,564.51	0.00	24,470,564.51	24,470,564.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	36,219,190.27	0.00	36,219,190.27	36,219,190.27	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,141,018.31	0.00	5,141,018.31	5,141,018.31	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,294,321.37	0.00	6,294,321.37	6,294,321.37	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	158,761.08	0.00	158,761.08	158,761.08	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	8,712,639.00	0.00	8,712,639.00	8,712,639.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,041,329.00	0.00	1,041,329.00	1,041,329.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	203,097.00	0.00	203,097.00	203,097.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	171,455.00	0.00	171,455.00	171,455.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	107,460.00	0.00	107,460.00	107,460.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	516,473.00	0.00	516,473.00	516,473.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,683,035.14	0.00	15,683,035.14	15,683,035.14	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	785,995.31	0.00	785,995.31	785,995.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	422,681.24	0.00	422,681.24	422,681.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	16,656,269.49	0.00	16,656,269.49	16,656,269.49	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	16,807,335.02	0.00	0.00	0.00	16,807,335.02
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	163,725,313.23	0.00	0.00	0.00	163,725,313.23
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-250,894.00	0.00	0.00	0.00	-250,894.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	36,224,869.93	0.00	0.00	0.00	36,224,869.93
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	4,966,442.19	0.00	0.00	0.00	4,966,442.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,643,571.67	0.00	0.00	0.00	6,643,571.67
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	156,978.74	0.00	0.00	0.00	156,978.74
	26PPK 26PPK CTE ADM SFY2026	6000/3100	8,174,110.00	0.00	0.00	0.00	8,174,110.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,006,412.00	0.00	0.00	0.00	1,006,412.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	194,079.00	0.00	0.00	0.00	194,079.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	505,771.00	0.00	0.00	0.00	505,771.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	15,983,463.20	0.00	0.00	0.00	15,983,463.20
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	374,920.45	0.00	0.00	0.00	374,920.45
	26PPR 26PPR Students At-Risk Add-on	5344/3100	17,323,409.79	0.00	0.00	0.00	17,323,409.79
	MSPB MSPB-Minimum School Programs Basic - Summary		1,338,134,715.73	0.00	291,843,861.91	1,066,096,655.76	270,038,059.97
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19POG Adult Education SFY2019	1609/3300	1,931,242.44	0.00	0.00	1,931,242.44	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	2,064,409.00	0.00	0.00	2,064,409.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,474,486.98	0.00	0.00	1,474,486.98	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,783,773.69	0.00	0.00	1,783,773.69	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,617,462.76	0.00	0.00	1,617,462.76	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	1,389,870.55	0.00	0.00	1,389,870.55	0.00
	21PUOG 21PUOG Early Intervention General Funds SFY2021	5695/3100	581,349.82	0.00	0.00	581,349.82	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	538,423.45	0.00	0.00	538,423.45	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	125,000.00	0.00	0.00	125,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,965,011.00	0.00	0.00	1,965,011.00	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	59,783.20	0.00	0.00	59,783.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	567,119.66	0.00	0.00	567,119.66	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,886,368.56	0.00	0.00	6,886,368.56	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	2,471,996.88	0.00	0.00	2,471,996.88	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	47,378.69	0.00	0.00	47,378.69	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,834.37	0.00	0.00	284,834.37	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	364,285.20	0.00	0.00	364,285.20	0.00
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,153.31	0.00	0.00	8,153.31	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	314,413.18	0.00	0.00	314,413.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,948,876.47	0.00	0.00	7,948,876.47	0.00
	22POQ 22POQ Early Literacy Program SFY2022	5805/3300	1,116,139.61	0.00	0.00	1,116,139.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	18,365,611.87	0.00	0.00	18,365,611.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,826,473.14	0.00	0.00	1,826,473.14	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	69,096.04	0.00	0.00	69,096.04	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	624,225.73	0.00	0.00	624,225.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	527,026.71	0.00	0.00	527,026.71	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,297,773.04	0.00	0.00	1,297,773.04	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	322,210.00	0.00	0.00	322,210.00	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300	3,581,926.69	0.00	0.00	3,581,926.69	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	4,804,901.35	0.00	0.00	4,804,901.35	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	846,872.56	0.00	0.00	846,872.56	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	567,723.9				

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,717,404.51	0.00	0.00	1,717,404.51	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	301,420.00	0.00	0.00	301,420.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	11,769,111.16	0.00	0.00	11,769,111.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,906,148.00	0.00	0.00	1,906,148.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	176,411.04	0.00	0.00	176,411.04	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	7,992,312.76	0.00	0.00	7,992,312.76	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	2,470,606.67	0.00	0.00	2,470,606.67	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	88,460.78	0.00	0.00	88,460.78	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	284,423.50	0.00	0.00	284,423.50	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	374,173.75	0.00	0.00	374,173.75	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	6,462.98	0.00	0.00	6,462.98	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	375,261.23	0.00	0.00	375,261.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,909,265.46	0.00	0.00	7,909,265.46	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	1,127,366.82	0.00	0.00	1,127,366.82	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	18,228,979.75	0.00	0.00	18,228,979.75	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,900,039.53	0.00	0.00	1,900,039.53	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	69,096.04	0.00	0.00	69,096.04	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	83,389.06	0.00	0.00	83,389.06	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	654,846.44	0.00	0.00	654,846.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	513,930.32	0.00	0.00	513,930.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,544,763.27	0.00	0.00	1,544,763.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	315,710.34	0.00	0.00	315,710.34	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	3,754,746.89	0.00	0.00	3,754,746.89	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	2,720,000.00	0.00	0.00	2,720,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	4,595,231.00	0.00	0.00	4,595,231.00	0.00
	23PUG 23PUG Title I Schools in Improv Pased Pm SFY2023	5685/3300	130,950.00	0.00	0.00	130,950.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	583,335.11	0.00	0.00	583,335.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,639,792.00	0.00	0.00	1,639,792.00	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	319,486.36	0.00	0.00	319,486.36	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	13,642,808.97	0.00	0.00	13,642,808.97	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,833,991.01	0.00	0.00	1,833,991.01	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,428,344.67	0.00	0.00	8,428,344.67	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	2,767,340.00	0.00	0.00	2,767,340.00	0.00
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	46,948.00	0.00	0.00	46,948.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	295,547.05	0.00	0.00	295,547.05	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	391,289.71	0.00	0.00	391,289.71	0.00
	24POHI 24POHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,628.00	0.00	0.00	13,628.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	440,550.44	0.00	0.00	440,550.44	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,215,248.55	0.00	0.00	8,215,248.55	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	1,030,477.00	0.00	0.00	1,030,477.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	36,363,985.70	0.00	0.00	36,363,985.70	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,363,790.04	0.00	0.00	1,363,790.04	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	793,726.29	0.00	0.00	793,726.29	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	498,445.93	0.00	0.00	498,445.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	2,998,284.77	0.00	95,700.00	2,998,284.77	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	323,618.40	0.00	0.00	323,618.40	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	5,230,849.00	0.00	0.00	5,230,849.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	598,312.89	0.00	368,817.07	598,312.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,500,629.91	0.00	385,543.26	1,500,629.91	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	372,065.32	0.00	372,065.32	372,065.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	16,102,265.78	0.00	0.00	16,102,265.78	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,068,315.71	0.00	1,017,818.47	2,068,315.71	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	8,011,888.55	0.00	8,011,888.55	8,011,888.55	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	2,919,016.99	0.00	2,919,016.99	2,919,016.99	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	332,946.05	0.00	332,946.05	332,946.05	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	349,891.92	0.00	349,891.92	349,891.92	0.00
	25POHI 25POHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,446.00	0.00	12,446.00	12,446.00	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	435,941.57	0.00	435,941.57	435,941.57	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,488,259.50	0.00	8,488,259.50	8,488,259.50	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	36,917,135.64	0.00	36,917,135.64	36,917,135.64	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,157,035.69	1,487,901.02	2,157,035.69	2,157,035.69	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	804,288.47	0.00	804,288.47	804,288.47	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	159,456.92	0.00	159,456.92	159,456.92	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	245,941.95	0.00	245,941.95	245,941.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,523,500.00	3,145.83	2,523,145.83	2,523,145.83	354.17
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	309,133.44	0.00	309,133.44	309,133.44	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	6,153,025.00	0.00	6,153,025.00	6,153,025.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,841.63	0.00	327,304.88	493,841.63	166,536.75
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,586,250.83	0.00	1,487,387.93	1,586,250.83	98,862.90
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	17,062,954.59	0.00	17,062,954.59	17,062,954.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,776,592.84	457,122.72	1,776,592.84	1,776,592.84	0.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	8,292,873.87	0.00	0.00	8,292,873.87	0.00
	26POM 26POM School Land Trust Program SFY2026	5420/3500	8,769,666.39	0.00	0.00	8,769,666.39	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	42,436,359.66	0.00	0.00	42,436,359.66	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	1,893,248.43	0.00	0.00	1,893,248.43	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	22,398,032.30	0.00	0.00	22,398,032.30	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	5,993,603.00	0.00	0.00	5,993,603.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,580,656.19	0.00	0.00	1,580,656.19	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			427,991,536.24	1,948,169.57	92,745,089.79	335,961,342.58	91,630,193.66
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	213,821.00	19,433.75	19,433.75	213,821.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	227,047.00	0.00	79,757.62	79,757.62	147,289.38
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130,449.12	0.00	45,996.72	130,449.12	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,651,442.46	0.00	0.00	6,651,442.46	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	603,003.83	0.00	0.00	603,003.83	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	5,895,963.26	0.00	0.00	5,895,963.26	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,119,370.72	0.00	2,532,267.16	587,103.56	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	428,322.22	0.00	204,899.32	204,899.32	223,422.90
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	153,148.89	0.00	0.00	153,148.89	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,297,126.26	0.00	0.00	1,297,126.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,850,987.93	0.00	0.00	5,850,987.93	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	2,848.00	0.00	863.00	2,848.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	458,859.32	135,160.13	135,160.13	135,160.13	323,699.19
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,520,400.00	0.00	0.00	6,520,400.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	716,299.80	0.00	716,299.80	716,299.80	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	6,402,364.08	0.00	6,402,364.08	6,402,364.08	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	325,340.00	0.00	325,340.00	325,340.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	42,000.00	0.00	0.00	42,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			39,538,793.89	154,593.88	10,462,381.58	31,444,878.86	8,093,915.03
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	55,100.00	0.00	0.00	55,100.00	0.00
	18PKU 18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	1,312,765.13	0.00	0.00	1,312,765.13	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	44,757.53	0.00	0.00	44,757.53	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	55,367.87	0.00	0.00	55,367.87	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,811.64	0.00	3,636.80	22,811.64	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	700.00	-700.00
SAS SAS-Student Advocacy Services - Summary			1,494,002.17	0.00	3,636.80	1,494,702.17	-700.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	123,588.14	0.00	81,420.94	123,588.14	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	6,474.08	0.00	0.00	6,474.08	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	101,226.44	0.00	0.00	101,226.44	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021						

	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	348,000.00	0.00	0.00	348,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	24,315.04	0.00	0.00	24,315.04	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	60,000.00	0.00	0.00	60,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	30,930.10	0.00	0.00	30,930.10	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	7,088.34	0.00	0.00	7,088.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,111.13	0.00	0.00	13,111.13	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	90,000.00	0.00	0.00	90,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	664,000.00	0.00	328,000.00	664,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	2,201,812.00	0.00	903,172.86	1,037,185.01	1,164,626.99
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	35,000.00	0.00	0.00	35,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	87,000.00	0.00	0.00	87,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	93,989.20	93,989.20	281,010.80
	24SAST 24SAST School Safety SFY2024	5914/3800	245,679.69	0.00	0.00	245,679.69	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,189.72	0.00	0.00	0.00	10,189.72
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	84,000.00	0.00	0.00	84,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	246,000.00	0.00	246,000.00	246,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	127,293.29	0.00	0.00	0.00	127,293.29
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	0.00	0.00	4,285.72
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	82,000.00	0.00	82,000.00	82,000.00	0.00
	S2ZDRN S2ZDRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,139.09	-2,139.09
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,354.31	-1,354.31
SSS SSS-Student Support Services - Summary			5,460,849.74	158,113.73	1,945,378.44	3,665,042.68	1,795,798.06
T&L T&L-Teaching & Learning							
	19CPR 19CPR CPRIAE SFY2019	0050/3990	0.00	0.00	0.00	13,464.00	-13,464.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	524,116.00	0.00	5,000.00	524,116.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	508,757.33	0.00	0.00	508,757.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	109,173.35	0.00	0.00	109,173.35	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	94,202.27	0.00	0.00	94,202.27	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	349,330.00	0.00	0.00	349,330.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	6,805.97	0.00	0.00	6,805.97	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	732,890.57	0.00	0.00	732,890.57	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	58,905.01	0.00	0.00	58,905.01	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	35,270.10	0.00	0.00	35,270.10	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	67,231.22	0.00	44,419.67	67,231.22	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	12,300.00	0.00	0.00	12,300.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	54,436.14	0.00	0.00	54,436.14	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	463,750.00	0.00	0.00	463,750.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,225.14	0.00	0.00	4,225.14	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	161,716.24	0.00	0.00	161,716.24	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	33,833.80	0.00	0.00	33,833.80	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	4,275.62	100,000.00	100,000.00	0.00
	23PLG 23PLG Digital Teaching & Learning SFY2023	5655/3300	0.00	0.00	0.00	0.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/1920	0.00	0.00	1,000.00	1,000.00	-1,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	22,025.93	0.00	0.00	22,025.93	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	535,580.00	0.00	278,505.00	535,580.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,983.00	0.00	0.00	1,983.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,182.72	0.00	36,395.29	45,182.72	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	728,825.67	0.00	0.00	728,825.67	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25,000.00	0.00	11,667.05	11,667.05	13,332.95
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	180,680.00	0.00	180,680.00	180,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,448.00	0.00	4,448.00	4,448.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	31,415.29	7,797.79	31,415.29	31,415.29	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	977,687.92	60,513.58	691,178.93	691,178.93	286,508.99
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	103,927.59	103,927.59	103,927.59	1,072.41
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	249,883.90	0.00	121,110.85	121,110.85	128,773.05
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	100.00	0.00	0.00	596.56	-496.56
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,125.84	-1,125.84
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			6,424,755.57	176,514.58	1,609,902.67	6,019,124.57	405,631.00
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	7,232,951.91	0.00	0.00	7,232,951.91	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	5,556,706.55	0.00	0.00	5,556,706.55	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	7,532,274.25	0.00	0.00	7,532,274.25	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,277,908.34	0.00	0.00	3,277,908.34	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	170,886.42	0.00	0.00	170,886.42	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,465,310.05	0.00	0.00	2,465,310.05	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,524,887.76	0.00	0.00	1,524,887.76	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	7,774,938.82	0.00	0.00	7,774,938.82	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,607,128.24	0.00	0.00	5,607,128.24	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	8,307,936.65	0.00	0.00	8,307,936.65	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,434,528.68	0.00	0.00	1,434,528.68	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	6,544,294.53	0.00	0.00	11,638,532.09	-5,094,237.56
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	3,534,532.39	0.00	0.00	3,534,532.39	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	9,027,173.21	0.00	0.00	3,932,935.65	5,094,237.56
	24PRB 24PRB Board Leeway SFY2024	5460/3600	4,702,150.08	0.00	0.00	4,702,150.08	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,716,367.16	0.00	0.00	4,716,367.16	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	6,795,341.97	0.00	6,795,341.97	6,795,341.97	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	3,618,471.87	0.00	3,618,471.87	3,618,471.87	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,621,189.93	0.00	8,621,189.93	8,621,189.93	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,523,362.75	0.00	1,523,362.75	1,523,362.75	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	6,795,341.97	0.00	0.00	0.00	6,795,341.97
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	3,618,471.87	0.00	0.00	0.00	3,618,471.87
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	8,621,189.93	0.00	0.00	0.00	8,621,189.93
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,523,362.75	0.00	0.00	0.00	1,523,362.75
VBLPR Voted and Board Leeway Program - Summary			120,526,708.08	0.00	20,558,366.52	99,968,341.56	20,558,366.52
120 GRANITE SCHOOL DISTRICT - Summary			2,316,971,878.35	4,750,559.76	512,063,488.73	2,016,525,550.95	300,446,327.40

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 130 IRON CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	1,400.00	0.00	0.00	1,400.00	0.00
84000 SPED-University of Florida - Summary			1,400.00	0.00	0.00	1,400.00	0.00
84002 SAS-Adult Education	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	47,985.64	0.00	0.00	47,985.64	0.00
84002 SAS-Adult Education - Summary			47,985.64	0.00	0.00	47,985.64	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,868,954.60	0.00	0.00	1,868,954.60	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,863,389.45	0.00	0.00	1,863,389.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,821,148.65	0.00	0.00	1,821,148.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,741,044.67	0.00	0.00	1,741,044.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,964,730.26	0.00	0.00	1,964,730.26	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,043,222.53	0.00	2,043,222.53	2,043,222.53	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	103,865.00	54,452.68	103,865.00	103,865.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	2,263,894.26	569,697.17	1,564,750.94	1,564,750.94	699,143.32
84010 SAS-Title I Grants to LEA - Summary			13,670,249.42	624,149.85	3,711,838.47	12,971,106.10	699,143.32
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	1,055.43	0.00	0.00	1,055.43	0.00
84011 SAS-NCLB-Migrant Education - Summary			1,055.43	0.00	0.00	1,055.43	0.00
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	15,000.00	0.00	0.00	15,000.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	17,000.00	0.00	0.00	17,000.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	18,000.00	0.00	0.00	18,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	21,762.59	0.00	0.00	21,762.59	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	20,000.00	6,354.61	20,000.00	20,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	20,614.00	0.00	0.00	0.00	20,614.00
84013 SAS-Title I Neglected and Delinquent - Summary			112,376.59	6,354.61	20,000.00	91,762.59	20,614.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,639,284.95	0.00	0.00	1,639,284.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,828,235.88	0.00	0.00	1,828,235.88	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,963,946.27	0.00	0.00	1,963,946.27	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	149,549.53	0.00	0.00	149,549.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,243,395.73	0.00	1,088,917.38	2,243,395.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,488,951.00	567,903.62	1,970,706.01	1,970,706.01	517,844.99
84027 SPED-IDEA Disabilities Educ Act - Summary			10,312,963.36	567,903.62	3,059,623.39	9,795,118.37	517,844.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	383,527.14	0.00	0.00	383,527.14	0.00
84027X SPED-IDEA ARP - Summary			383,527.14	0.00	0.00	383,527.14	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
84048 CTE-Career and Tech Education - Summary			360.00	0.00	0.00	360.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	60,231.47	0.00	0.00	60,231.47	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	67,701.65	0.00	0.00	67,701.65	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,168.18	0.00	0.00	67,168.18	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	70,812.70	0.00	70,812.70	70,812.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,515.35	3,061.80	26,050.42	26,050.42	48,464.93
84173 SPED-Preschool Special Educ IDEA - Summary			340,429.35	3,061.80	96,863.12	291,964.42	48,464.93
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	32,428.07	0.00	0.00	32,428.07	0.00
84173X SPED-IDEA ARP Preschool - Summary			32,428.07	0.00	0.00	32,428.07	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	8,452.24	0.00	0.00	8,452.24	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	9,647.92	0.00	0.00	9,647.92	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	9,995.94	0.00	0.00	9,995.94	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	12,804.45	0.00	0.00	12,804.45	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	13,008.09	0.00	0.00	13,008.09	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,475.02	0.00	12,283.15	15,475.02	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	13,675.23	3,955.27	13,675.23	13,675.23	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			83,058.89	3,955.27	25,958.38	83,058.89	0.00
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	183,033.85	0.00	0.00	183,033.85	0.00
84358B SAS-Rural and Low Income Schools - Summary			183,033.85	0.00	0.00	183,033.85	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	25,409.53	0.00	0.00	25,409.53	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	26,640.40	0.00	0.00	26,640.40	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	28,395.34	0.00	0.00	28,395.34	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,111.83	0.00	0.00	31,111.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	40,179.03	611.35	13,492.86	38,976.40	1,202.63
	24ELSA 24ELSA State Activities FFY2024	7880/4800	20,000.00	0.00	3,051.72	3,051.72	16,948.28
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	40,577.60	0.00	9,022.18	9,022.18	31,555.42
84365 SAS-English Language Acq-Formula-Title III - Summary			241,190.95	611.35	25,566.76	191,484.62	49,706.33
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	328,056.63	0.00	0.00	328,056.63	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	3,406.80	0.00	0.00	3,406.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	315,045.70	0.00	0.00	315,045.70	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	321,204.57	0.00	0.00	321,204.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	339,133.14	0.00	0.00	339,133.14	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	360.00	0.00	0.00	360.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	334,968.00	0.00	0.00	334,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	369,309.00	0.00	248,047.50	369,309.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	364,249.00	150,920.19	315,737.79	315,737.79	48,511.21
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	193.20	-193.20
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	379.50	-379.50
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	480.00	0.00	0.00	480.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,000.00	1,750.00	1,750.00	-1,750.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,015.00	-1,015.00
84367 T&L-Improving Teacher Quality-State - Summary			2,376,212.84	151,920.19	565,535.29	2,331,039.33	45,173.51
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	118,340.20	0.00	0.00	118,340.20	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	131,826.55	0.00	0.00	131,826.55	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	123,675.98	0.00	0.00	123,675.98	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	131,560.22	0.00	21,799.98	131,560.22	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	164,731.54	0.00	122,619.21	122,619.21	42,112.33
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	166,150.59	0.00	0.00	0.00	166,150.59
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	500.00	0.00	0.00	500.00	0.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	530.00	530.00	-530.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			836,785.08	0.00	144,949.19	629,052.16	207,732.92
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	217,415.34	23,638.72	134,866.21	195,046.59	22,368.75
84424F T&L-Stronger Connections Grant Program - Summary			217,415.34	23,638.72	134,866.21	195,046.59	22,368.75
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	409,052.90	0.00	0.00	409,052.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	153,257.92	0.00	0.00	153,257.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			562,310.82	0.00	0.00	562,310.82	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,490,898.23	0.00	0.00	1,490,898.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	6,024,804.21	0.00	0.00	6,024,804.21	0.00

84425D SSS-Elm & Secondary School Emergency Relief - Summary			7,515,702.44	0.00	0.00	7,515,702.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	13,539,712.22	0.00	4,404,802.90	13,539,712.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			13,539,712.22	0.00	4,404,802.90	13,539,712.22	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	68,689.69	0.00	10,053.08	68,689.69	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			68,689.69	0.00	10,053.08	68,689.69	0.00
A&A A&A-Assessment & Accountability	S20AAA S20AAA Administration SFY2020 PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	265.00	265.00	-265.00
A&A A&A-Assessment & Accountability - Summary			210.00	0.00	265.00	475.00	-265.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	2,850,209.28	-2,850,209.28
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	352,672.37	-352,672.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	687,623.26	-687,623.26
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	3,230,112.15	-3,230,112.15
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	378,476.90	-378,476.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	795,087.76	-795,087.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	295,973.07	-295,973.07
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,464,648.00	-1,464,648.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	594,249.60	-594,249.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	490,636.48	-490,636.48
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	254,459.75	-254,459.75
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	320,439.06	1,690,758.51	-1,690,758.51
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	72,336.87	387,990.63	-387,990.63
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,571.38	512,646.36	-512,646.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	1,364,807.19	1,364,807.19	-1,364,807.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	328,051.89	328,051.89	-328,051.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	385,698.47	385,698.47	-385,698.47
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	2,567,904.86	16,064,101.67	-16,064,101.67
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	823,705.31	-823,705.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	844,930.90	-844,930.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	781,941.96	-781,941.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	235,891.90	824,698.90	-824,698.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	235,891.90	824,698.90	3,275,277.07
CTE CTE-Career & Technical Education	18STEM STEM Lab Education SFY2018	5643/3800	249,999.99	0.00	0.00	249,999.99	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	135,000.00	0.00	0.00	135,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	4,342.00	0.00	0.00	4,342.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-750.24	750.24
	23PKW 23PKW Computer Science SFY2023	5677/3500	128,900.00	0.00	4,900.00	128,900.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-1,273.10	1,273.10
	24PKW 24PKW Computer Science SFY2024	5677/3500	47,780.85	0.00	2,424.76	47,780.85	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,802.00	11,810.24	50,657.24	50,657.24	14,144.76
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	289.80	-289.80
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	96.60	-96.60
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			631,824.84	11,810.24	58,222.00	616,643.14	15,181.70
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary			6,800.00	0.00	6,800.00	7,160.00	-360.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,422,265.84	0.00	0.00	1,422,265.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	31,720,298.17	0.00	0.00	31,720,298.17	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-188,618.00	0.00	0.00	-188,618.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	944,559.03	0.00	0.00	944,559.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	4,033,996.10	0.00	0.00	4,033,996.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,696,024.19	0.00	0.00	4,696,024.19	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,087,511.96	0.00	0.00	1,087,511.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	459,957.91	0.00	0.00	459,957.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	24,106.32	0.00	0.00	24,106.32	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	1,028,080.00	0.00	0.00	1,028,080.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	232,985.00	0.00	0.00	232,985.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,273.00	0.00	0.00	50,273.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	25,769.00	0.00	0.00	25,769.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	21,890.00	0.00	0.00	21,890.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	109,948.00	0.00	0.00	109,948.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,974,250.15	0.00	0.00	2,974,250.15	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	110,809.18	0.00	0.00	110,809.18	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	53,248.39	0.00	0.00	53,248.39	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	793,986.05	0.00	0.00	793,986.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,514,091.01	0.00	0.00	1,514,091.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	33,767,391.31	0.00	0.00	33,767,391.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-220,327.00	0.00	0.00	-220,327.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,023,142.79	0.00	0.00	1,023,142.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	4,183,532.14	0.00	0.00	4,183,532.14	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,623,538.06	0.00	0.00	5,623,538.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,174,346.86	0.00	0.00	1,174,346.86	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	439,424.13	0.00	0.00	439,424.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	26,556.23	0.00	0.00	26,556.23	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,157,440.00	0.00	0.00	1,157,440.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	256,963.00	0.00	0.00	256,963.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	54,482.00	0.00	0.00	54,482.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	26,284.00	0.00	0.00	26,284.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	22,291.00	0.00	0.00	22,291.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	117,187.00	0.00	0.00	117,187.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	3,281,706.16	0.00	0.00	3,281,706.16	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	122,258.25	0.00	0.00	122,258.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	75,974.75	0.00	0.00	75,974.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,307,977.70	0.00	0.00	1,307,977.70	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,588,342.45	0.00	0.00	3,588,342.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	45,489,904.61	0.00	0.00	45,489,904.61	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-219,782.00	0.00	0.00	-219,782.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,052,093.11	0.00	0.00	1,052,093.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,307,233.01	0.00	0.00	5,307,233.01	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,211,598.75	0.00	0.00	6,211,598.75	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,091,420.57	0.00	0.00	1,091,420.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	507,750.67	0.00	0.00	507,750.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,349.91	0.00	0.00	28,349.91	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,054,575.00	0.00	0.00	1,054,575.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	255,812.00	0.00	0.00	255,812.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	58,364.00	0.00	0.00	58,364.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	29,864.00	0.00	0.00	29,864.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	23,797.00	0.00	0.00	23,797.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	97,589.00	0.00	0.00	97,589.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,190,765.86	0.00	0.00	4,190,765.86	0.00

	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	130,802.11	0.00	0.00	130,802.11	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	69,695.75	0.00	0.00	69,695.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,977,959.20	0.00	0.00	1,977,959.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,599,961.03	0.00	4,599,961.03	4,599,961.03	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	45,705,809.95	0.00	45,705,809.95	45,705,809.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-232,773.00	0.00	-232,773.00	-232,773.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,147,437.02	0.00	1,147,437.02	1,147,437.02	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	5,359,637.27	0.00	5,359,637.27	5,359,637.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,851,737.81	0.00	6,851,737.81	6,851,737.81	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,038,655.54	0.00	1,038,655.54	1,038,655.54	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	539,205.10	0.00	539,205.10	539,205.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,468.66	0.00	29,468.66	29,468.66	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,262,508.00	0.00	1,262,508.00	1,262,508.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	67,410.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	263,687.00	0.00	263,687.00	263,687.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	65,531.00	0.00	65,531.00	65,531.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,788.00	0.00	30,788.00	30,788.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	15,426.00	0.00	15,426.00	15,426.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,496.00	0.00	116,496.00	116,496.00	0.00
	25PLL 25PLL Class Size Reduction SFY2025	5201/3100	4,389,532.68	0.00	4,389,532.68	4,389,532.68	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,654.20	0.00	136,654.20	136,654.20	0.00
	25PPR 25PPR SPED Extended Yr Special Educators	1278/3100	73,067.89	0.00	73,067.89	73,067.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,384,875.92	0.00	2,384,875.92	2,384,875.92	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,487,894.63	0.00	0.00	0.00	4,487,894.63
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	46,916,429.20	0.00	0.00	0.00	46,916,429.20
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-27,719.00	0.00	0.00	0.00	-27,719.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,061,234.00	0.00	0.00	0.00	2,061,234.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	7,050,362.88	0.00	0.00	0.00	7,050,362.88
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	962,810.97	0.00	0.00	0.00	962,810.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	741,945.57	0.00	0.00	0.00	741,945.57
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	29,837.56	0.00	0.00	0.00	29,837.56
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,112,540.00	0.00	0.00	0.00	1,112,540.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	297,062.00	0.00	0.00	0.00	297,062.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	114,082.00	0.00	0.00	0.00	114,082.00
	26PLL 26PLL Class Size Reduction SFY2026	5201/3100	4,275,146.16	0.00	0.00	0.00	4,275,146.16
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	18,696.00	0.00	0.00	0.00	18,696.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	66,829.00	0.00	0.00	0.00	66,829.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,480,398.32	0.00	0.00	0.00	2,480,398.32
MSPB MSPB-Minimum School Programs Basic - Summary			319,175,156.04	0.00	73,867,586.07	248,587,606.75	70,587,549.29
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	70,039.52	0.00	0.00	70,039.52	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	87,455.44	0.00	0.00	87,455.44	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	191,910.40	0.00	0.00	191,910.40	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	297,125.69	0.00	0.00	297,125.69	0.00
	21POG 21POG Teacher Salary Supplement Program SFY2021	5807/3400	344,718.18	0.00	0.00	344,718.18	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	180,897.23	0.00	0.00	180,897.23	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	96,968.59	0.00	0.00	96,968.59	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	371,765.17	0.00	0.00	371,765.17	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	2,307,577.31	0.00	0.00	2,307,577.31	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	68,384.00	0.00	0.00	68,384.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,492.00	0.00	0.00	11,492.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,958.12	0.00	0.00	12,958.12	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	77,022.27	0.00	0.00	77,022.27	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	99,582.53	0.00	0.00	99,582.53	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,546,072.92	0.00	0.00	1,546,072.92	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	215,186.84	0.00	0.00	215,186.84	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	2,837,051.28	0.00	0.00	2,837,051.28	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	597,317.78	0.00	0.00	597,317.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	37,000.00	0.00	0.00	37,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	81,317.36	0.00	0.00	81,317.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	170,654.42	0.00	0.00	170,654.42	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	54,775.70	0.00	0.00	54,775.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	452,765.42	0.00	0.00	452,765.42	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	809,527.41	0.00	0.00	809,527.41	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	62,327.08	0.00	0.00	62,327.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	334,038.73	0.00	0.00	334,038.73	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,259,832.21	0.00	0.00	2,259,832.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	377,854.75	0.00	0.00	377,854.75	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	25,001.61	0.00	0.00	25,001.61	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	2,370,175.16	0.00	0.00	2,370,175.16	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	76,159.00	0.00	0.00	76,159.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	11,172.00	0.00	0.00	11,172.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	14,873.55	0.00	0.00	14,873.55	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	85,630.84	0.00	0.00	85,630.84	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	128,399.85	0.00	0.00	128,399.85	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,716,100.47	0.00	0.00	1,716,100.47	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	349,814.58	0.00	0.00	349,814.58	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	2,946,180.97	0.00	0.00	2,946,180.97	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	130,979.97	0.00	0.00	130,979.97	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	12,383.25	0.00	0.00	12,383.25	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	18,219.83	0.00	0.00	18,219.83	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	26,500.00	0.00	0.00	26,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	83,367.11	0.00	0.00	83,367.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	174,745.80	0.00	0.00	174,745.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	58,715.80	0.00	0.00	58,715.80	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	476,002.59	0.00	0.00	476,002.59	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	793,295.00	0.00	0.00	793,295.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	349,976.49	0.00	0.00	349,976.49	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,796,862.70	0.00	0.00	2,796,862.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	473,586.96	0.00	0.00	473,586.96	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	2,335,442.48	0.00	0.00	2,335,442.48	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	85,549.00	0.00	0.00	85,549.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,743.00	0.00	0.00	10,743.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,868.00	0.00	0.00	12,868.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	108,730.53	0.00	0.00	108,730.53	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	149,993.04	0.00	0.00	149,993.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,899,162.28	0.00	0.00	1,899,162.28	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	317,264.00	0.00	0.00	368,913.00	-51,649.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	6,340,488.98	0.00	0.00	6,340,488.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	253,855.71	0.00	0.00	253,855.71	0.00

	24POV 24POV Dual Immersion SFY2024	5637/3500	44,723.65	0.00	0.00	44,723.65	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	87,751.05	0.00	0.00	87,751.05	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	272,851.40	0.00	0.00	272,851.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	53,477.81	0.00	0.00	53,477.81	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,385,001.00	0.00	0.00	1,385,001.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	325,570.15	0.00	108,571.94	325,570.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,269,091.74	0.00	0.00	3,269,091.74	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	454,289.49	0.00	180,271.54	454,289.49	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	2,471,998.94	0.00	2,471,998.94	2,471,998.94	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	92,492.00	0.00	92,492.00	92,492.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,367.00	0.00	10,367.00	10,367.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	10,014.44	0.00	10,014.44	10,014.44	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,694.65	0.00	12,694.65	12,694.65	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,913.52	0.00	92,913.52	92,913.52	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	215,510.85	0.00	215,510.85	215,510.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,279,238.88	0.00	2,279,238.88	2,279,238.88	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	6,679,511.73	0.00	6,679,511.73	6,679,511.73	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	395,478.02	251,349.55	395,478.02	395,478.02	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	61,894.85	0.00	61,894.85	61,894.85	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	37,953.07	0.00	37,953.07	37,953.07	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	51,718.66	0.00	51,718.66	51,718.66	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	265,475.19	0.00	265,475.19	265,475.19	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	62,353.62	0.00	62,353.62	62,353.62	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,482,221.00	0.00	1,482,221.00	1,482,221.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	425,899.49	36,586.33	425,899.49	425,899.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,060,418.49	0.00	4,060,418.49	4,060,418.49	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	505,403.73	0.00	367,329.07	367,329.07	138,074.66
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	2,567,605.52	0.00	0.00	0.00	2,567,605.52
	26POG 26POG Adult Education SFY2026	1609/3300	98,810.00	0.00	0.00	0.00	98,810.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,314,596.10	0.00	0.00	0.00	2,314,596.10
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	7,677,043.92	0.00	0.00	0.00	7,677,043.92
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	538,370.77	0.00	0.00	0.00	538,370.77
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	5,352,763.28	0.00	0.00	0.00	5,352,763.28
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,537,817.00	0.00	0.00	0.00	1,537,817.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	403,645.37	0.00	0.00	0.00	403,645.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			84,514,689.36	287,935.88	19,364,326.95	63,937,611.74	20,577,077.62
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	112,432.41	0.00	2,383.04	112,432.41	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	30,272.00	0.00	14,797.11	14,797.11	15,474.89
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,956.80	0.00	0.00	17,956.80	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,614,192.48	0.00	0.00	1,614,192.48	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	60,796.67	0.00	0.00	60,796.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	957,139.27	0.00	0.00	957,139.27	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	19,280.81	129,991.42	129,991.42	120,008.58
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	30,055.88	0.00	30,055.88	30,055.88	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	646,095.24	0.00	219,577.77	368,373.93	277,721.31
	24QYS 24QYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	36,432.15	0.00	0.00	36,432.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	11,000.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,009,891.38	0.00	0.00	1,009,891.38	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	73,968.00	0.00	39,301.00	73,968.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	59,198.00	0.00	13,764.80	13,764.80	45,433.20
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	350,350.00	0.00	0.00	0.00	350,350.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5668/3400	140,687.34	0.00	140,687.34	140,687.34	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,216,168.26	0.00	1,216,168.26	1,216,168.26	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	506,004.00	0.00	506,004.00	506,004.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,122,639.88	19,280.81	2,323,730.62	6,313,651.90	808,987.98
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	469.26	0.00	0.00	469.26	0.00
SAS SAS-Student Advocacy Services - Summary			469.26	0.00	0.00	469.26	0.00
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	124,672.49	0.00	0.00	124,672.49	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	247,523.20	0.00	0.00	247,523.20	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	160,666.11	0.00	0.00	160,666.11	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	318,984.49	0.00	0.00	318,984.49	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	235,333.14	0.00	0.00	235,333.14	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	467,227.49	0.00	0.00	467,227.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	298,409.16	0.00	298,409.16	298,409.16	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	354,941.95	0.00	354,941.95	354,941.95	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	358,937.26	0.00	358,937.26	358,937.26	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	712,629.57	0.00	712,629.57	712,629.57	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	814,558.99	0.00	0.00	0.00	814,558.99
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	968,874.94	0.00	0.00	0.00	968,874.94
SBPR School Building Program - Summary			5,062,758.79	0.00	1,724,917.94	3,278,324.86	1,783,433.93
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	94,681.76	0.00	92,273.28	94,681.76	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	8,328.67	0.00	0.00	8,328.67	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	64,000.00	0.00	0.00	64,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	128,000.00	0.00	64,000.00	128,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	0.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	6,963.84	0.00	0.00	6,963.84	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	30,689.27	198,716.67	198,716.67	176,283.33
	24SAST 24SAST School Safety SFY2024	5914/3800	42,000.00	0.00	42,000.00	42,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	13,548.86	0.00	0.00	13,548.86	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	0.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	48,000.00	48,000.00	48,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	27,617.53	468.90	4,074.19	4,074.19	23,543.34
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	3,172.76	3,172.76	1,112.96
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
SSS SSS-Student Support Services - Summary			882,824.41	79,158.17	468,269.80	681,884.78	200,939.63
T&L T&L-Teaching & Learning	18PRO1 18PRO1 PROFESSIONAL DEV. SFY2018	5618/3800	2,365.63	0.00	0.00	2,365.63	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	8,085.00	0.00	0.00	8,085.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	77,720.00	0.00	0.00	77,720.00	0.00
	19PKAC 19PKAC Competency Based SFY2019	5670/3800	99,999.99	0.00	0.00	99,999.99	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	121,666.00	0.00	0.00	121,666.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	18,500.00	0.00	0.00	18,500.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	17,511.30	0.00	0.00	17,511.30	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	136,464.00	0.00	0.00	136,464.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	300,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	138,704.00	0.00	0.00	138,704.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,778.40	0.00	0.00	3,778.40	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	106,872.83	200,000.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	47,819.23	0.00	0.00	47,819.23	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	8,414.29	0.00	0.00	8,414.29	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	96,060.00	0.00	0.00	96,060.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	46,835.90	0.00	0.00	46,835.90	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	15,000.00	0.00	0.00	15,000.00	0.00

23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	38,811.44	0.00	0.00	38,811.44	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,000.00	0.00	0.00	1,000.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	96,390.00	0.00	44,010.00	96,390.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	35,315.00	0.00	0.00	35,315.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	7,155.00	0.00	4,500.00	7,155.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	163,000.00	0.00	0.00	163,000.00	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,140.00	0.00	407.36	407.36	3,732.64
25DRED 25DRED Drivers Ed SFY2025	5610/3800	73,950.00	0.00	73,950.00	73,950.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,455.00	0.00	18,455.00	18,455.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	286,375.04	0.00	162,099.08	162,099.08	124,275.96
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,634.98	-2,634.98
T&L T&L-Teaching & Learning - Summary		2,265,015.22	0.00	511,794.27	2,139,641.60	125,373.62
VBLPR Voted and Board Leeway Program						
22PRA 22PRA Voted Leeway SFY2022	5455/3600	796,616.31	0.00	0.00	796,616.31	0.00
22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	607,086.05	0.00	0.00	607,086.05	0.00
22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	847,538.10	0.00	0.00	847,538.10	0.00
22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	389,601.13	0.00	0.00	389,601.13	0.00
22PRB 22PRB Board Leeway SFY2022	5460/3600	223,730.37	0.00	0.00	223,730.37	0.00
22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	273,428.80	0.00	0.00	273,428.80	0.00
22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,141,625.70	0.00	0.00	2,141,625.70	0.00
22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	584,401.70	0.00	0.00	584,401.70	0.00
23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,204,132.54	0.00	0.00	1,204,132.54	0.00
23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	913,749.94	0.00	0.00	913,749.94	0.00
23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,047,106.05	0.00	0.00	1,047,106.05	0.00
23PRB 23PRB Board Leeway SFY2023	5460/3600	312,057.24	0.00	0.00	312,057.24	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	223,663.00	0.00	0.00	223,663.00	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,948,867.59	0.00	0.00	1,948,867.59	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	328,405.72	0.00	0.00	328,405.72	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	2,016,219.09	0.00	0.00	2,016,219.09	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	1,116,844.51	0.00	0.00	1,116,844.51	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	2,304,880.73	0.00	0.00	2,304,880.73	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	435,139.38	0.00	0.00	435,139.38	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	206,148.41	0.00	0.00	206,148.41	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	4,448,741.30	0.00	0.00	4,448,741.30	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,091,667.49	0.00	2,091,667.49	2,091,667.49	0.00
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,113,798.24	0.00	1,113,798.24	1,113,798.24	0.00
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,580,167.82	0.00	1,580,167.82	1,580,167.82	0.00
25PRB 25PRB Board Leeway SFY2025	5460/3600	364,421.04	0.00	364,421.04	364,421.04	0.00
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	191,612.63	0.00	191,612.63	191,612.63	0.00
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	3,294,223.07	0.00	3,294,223.07	3,294,223.07	0.00
26PRA 26PRA Voted Leeway SFY2026	5455/3600	2,091,667.49	0.00	0.00	0.00	2,091,667.49
26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	1,113,798.24	0.00	0.00	0.00	1,113,798.24
26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,580,167.82	0.00	0.00	0.00	1,580,167.82
26PRB 26PRB Board Leeway SFY2026	5460/3600	364,421.04	0.00	0.00	0.00	364,421.04
26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	191,612.63	0.00	0.00	0.00	191,612.63
26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,294,223.07	0.00	0.00	0.00	3,294,223.07
VBLPR Voted and Board Leeway Program - Summary		39,641,764.24	0.00	8,635,890.29	31,005,873.95	8,635,890.29
130 IRON CO SCHOOL DISTRICT - Summary		509,831,039.16	2,015,672.41	122,554,463.49	424,831,951.09	84,999,088.07

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 000DISTRICT

Recipient: 140 JORDAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	139,815.90	0.00	41,965.90	139,815.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			139,815.90	0.00	41,965.90	139,815.90	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	80804560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	80804560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	3,416,760.24	0.00	0.00	3,416,760.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	78014800	113,603.79	0.00	0.00	113,603.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	3,386,231.37	0.00	0.00	3,386,231.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	51,800.00	0.00	0.00	51,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	3,356,300.26	0.00	0.00	3,356,300.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	116,794.74	0.00	0.00	116,794.74	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	4,209,442.69	0.00	0.00	4,209,442.69	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	66,523.80	0.00	0.00	66,523.80	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	1,580,789.79	0.00	0.00	1,580,789.79	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	63,640.79	0.00	63,640.79	63,640.79	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	1,581,012.66	0.00	1,054,565.61	1,581,012.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	78014800	1,701,522.24	0.00	1,021,184.02	1,021,184.02	680,338.22
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	78014800	106,087.50	0.00	0.00	0.00	106,087.50
84010 SAS-Title I Grants to LEA - Summary			19,750,509.87	0.00	2,139,390.42	18,964,084.15	786,425.72
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	5,956.47	0.00	0.00	5,956.47	0.00
84011 SAS-NCLB-Migrant Education - Summary			5,956.47	0.00	0.00	5,956.47	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	75244524	1,127,407.26	0.00	0.00	1,127,407.26	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	8,775,508.13	0.00	0.00	8,775,508.13	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	55,000.00	0.00	0.00	55,000.00	0.00
	22FTD 22FTD Flow-through Discretionary FFY2022	75244524	316,384.37	0.00	0.00	316,384.37	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	9,065,401.78	0.00	0.00	9,065,401.78	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	75244524	34,074.93	0.00	34,074.93	34,074.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	9,131,885.89	0.00	0.00	9,131,885.89	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	239,583.61	0.00	0.00	239,583.61	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	9,892,697.50	0.00	0.00	9,764,925.36	127,772.14
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	75244524	10,025,000.36	0.00	7,063,479.11	7,063,479.11	2,961,521.25
84027 SPED-IDEA Disabilities Educ Act - Summary			48,662,943.83	0.00	7,097,554.04	45,573,650.44	3,089,293.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	2,075,464.18	0.00	0.00	2,075,464.18	0.00
84027X SPED-IDEA ARP - Summary			2,075,464.18	0.00	0.00	2,075,464.18	0.00
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	74014538	463,603.00	0.00	0.00	463,603.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	472,833.84	0.00	0.00	472,833.84	0.00
	23FHE 23FHE CTE Formula Reserve	VAR4553	152,400.00	0.00	0.00	152,400.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	405,894.94	0.00	0.00	405,894.94	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR4546	152,766.62	0.00	152,766.62	152,766.62	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	628,260.00	0.00	0.00	628,260.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	74014538	552,755.00	0.00	363,686.40	363,686.40	189,068.60
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	529593800	0.00	0.00	0.00	1,038.76	-1,038.76
	S21LDS S21LDS CTE Leadership Development PSC	529593800	0.00	0.00	0.00	231.66	-231.66
	S22LDS S22LDS CTE Leadership Development PSC	529593800	670.00	0.00	0.00	670.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	529593800	790.00	0.00	0.00	790.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	529593800	0.00	0.00	875.00	875.00	-875.00
84048 CTE-Career and Tech Education - Summary			2,829,973.40	0.00	517,328.02	2,643,050.22	186,923.18
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	204,825.56	0.00	0.00	204,825.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	244,861.97	0.00	0.00	244,861.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	233,080.32	0.00	0.00	233,080.32	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	242,144.09	0.00	0.00	241,229.48	914.61
	25PRE 25PRE Preschool SPED Flow-through FFY2025	75224522	244,037.50	0.00	24,276.21	24,276.21	219,761.29
84173 SPED-Preschool Special Educ IDEA - Summary			1,168,949.44	0.00	24,276.21	948,273.54	220,675.90
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	159,571.01	0.00	0.00	159,571.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			159,571.01	0.00	0.00	159,571.01	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	79504800	45,533.66	0.00	0.00	45,533.66	0.00
	20MVFT 20MVFT Flow-through FFY2020	79504800	51,272.43	0.00	0.00	51,272.43	0.00
	21MVFT 21MVFT Flow-through FFY2021	79504800	58,493.40	0.00	0.00	58,493.40	0.00
	22MVFT 22MVFT Flow-through FFY2022	79504800	71,983.67	0.00	0.00	71,983.67	0.00
	23MVFT 23MVFT Flow-through FFY2023	79504800	65,367.06	0.00	0.00	65,367.06	0.00
	24MVFT 24MVFT Flow-through FFY2024	79504800	78,926.37	0.00	0.00	78,926.37	0.00
	25MVFT 25MVFT Flow-through FFY2025	79504800	74,454.04	0.00	74,454.04	74,454.04	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			446,030.63	0.00	74,454.04	446,030.63	0.00
84287 SAS-After School 21st Cnt.Learning Center	22ASFT 22ASFT Flow-through to LEAs FFY2022	79104800	50,272.02	0.00	0.00	50,272.02	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	79104800	50,272.95	0.00	0.00	50,272.95	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	79104800	50,272.95	0.00	0.00	50,272.95	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	79104800	37,704.71	0.00	25,166.90	25,166.90	12,537.81
84287 SAS-After School 21st Cnt.Learning Center - Summary			188,522.63	0.00	25,166.90	175,984.82	12,537.81
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	79704800	34,270.00	0.00	0.00	34,270.00	0.00
	23CPFT 23CPFT Career Path Flow Through FFY2023	79704800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	79704800	34,000.00	0.00	4,744.19	34,000.00	0.00
	25CPFT 25CPFT Career Path Flow Through FFY2025	79704800	55,000.00	14,629.14	29,358.75	29,358.75	25,641.25
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			157,540.00	14,629.14	34,102.94	131,898.75	25,641.25
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	247,230.02	0.00	0.00	247,230.02	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	263,293.30	0.00	0.00	263,293.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	297,818.11	0.00	0.00	297,818.11	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	308,489.13	0.00	0.00	308,489.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	377,276.71	0.00	0.00	377,276.71	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	388,225.59	0.00	293,672.99	293,672.99	94,552.60
	24MM 24MM Title III Immigrant Flow-through FFY2024	78804800	38,461.61	0.00	0.00	0.00	38,461.61
	25ELFT 25ELFT Flow-through FFY2025	78804800	398,681.41	0.00	0.00	0.00	398,681.41
	25ELSA 25ELSA State Activities FFY2025	78804800	15,000.00	0.00	0.00	0.00	15,000.00
	25MM 25MM Title III Immigrant Flow-through FFY2025	78804800	63,013.23	0.00	6,405.47	6,405.47	56,607.76
84365 SAS-English Language Acq-Formula-Title III - Summary			2,397,489.11	0.00	300,078.46	1,794,185.73	603,303.38
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	78604800	707,581.12	0.00	0.00	707,581.12	0.00
	192SA 192SA Title IA State Level Activities FY2019	78604800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	78604800	717,363.73	0.00	0.00	717,363.73	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	78604800	761,966.58	0.00	0.00	761,966.58	0.00
	212SL 212SL Title IA School Leader FY2021	78604800	10,592.68	0.00	0.00	10,592.68	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	78604800	804,360.82	0.00	0.00	804,360.82	0.00
	222SL 222SL Title IA School Leader FY2022	78604800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	78604800	707,752.00	0.00	0.00	707,752.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	78604800	983,967.00	154,402.29	673,905.28	983,967.00	0.00
	242SA 242SA Title IA State Level Activities FY2024	78604800	1,879.98	0.00	1,879.98	1,879.98	0.00
	252FT 252FT Title IA Formula Flow Through FFY2025	78604800	924,987.00	0.00	0.00	0.00	924,987.00
	S192SL S192SL Title IA School Leader FY2019 PSC	78604800	0.00	0.00	0.00	284.14	-284.14
	S242SA S242SA Title IA State Level Activities PSC	529593800	240.00	3,410.00	3,410.00	3,650.00	-3,410.00
	S242SL S242SL Title IA School Leader FY2024 PSC	529593800	0.00	0.00	0.00	1,650.00	-1,650.00
84367 T&L-Improving Teacher Quality-State - Summary			5,646,690.91	157,812.29	679,195.26	4,727,048.05	919,642.86
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	79054800	217,972.92	0.00	0.00	217,972.92	0.00
	214AFT 214AFT Supporting Effective Instruction	79054800	242,950.78	0.00	0.00	242,950.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	227,929.62	0.00	0.00	227,929.62	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	284,155.84	0.00	177,514.54	284,155.84	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	132,540.30	30,664.48	79,989.92	79,989.92	52,550.38

	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	78904800	128,564.65	0.00	0.00	0.00	128,564.65
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	52953800	120.00	0.00	0.00	120.00	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	52953800	310.00	0.00	0.00	310.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,234,544.11	30,664.48	257,504.46	1,053,429.08	181,115.03
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	1,996,044.12	0.00	0.00	1,996,044.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	702,436.82	0.00	0.00	702,436.82	0.00
84425C SSS-Governors Emergency Education Relief - Summary			2,698,480.94	0.00	0.00	2,698,480.94	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	2,747,662.64	0.00	0.00	2,747,662.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	11,103,460.41	0.00	0.00	11,103,460.41	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			13,851,123.05	0.00	0.00	13,851,123.05	0.00
84425U SSS-ARP American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	24,953,119.36	0.00	503,688.56	24,953,119.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	195,138.12	0.00	38,423.26	195,138.12	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			25,148,257.48	0.00	542,111.82	25,148,257.48	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	72304200	23,397.59	0.00	23,397.59	23,397.59	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			23,397.59	0.00	23,397.59	23,397.59	0.00
84425W SSS-ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	668,957.31	0.00	623,974.98	668,957.31	0.00
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			668,957.31	0.00	623,974.98	668,957.31	0.00
93243 SAS-AWARE	19AWFT 19AWFT Flow Through Project AWARE FFY2019	76854685	468,000.00	0.00	0.00	468,000.00	0.00
	21AWFT 21AWFT Flow Through Project AWARE FFY2021	76854685	483,000.00	0.00	0.00	483,000.00	0.00
	22AWFT 22AWFT Flow Through Project AWARE FFY2022	76854685	490,220.00	0.00	0.00	490,220.00	0.00
	23AWFT 23AWFT Flow Through Project AWARE FFY2023	76854685	490,220.00	0.00	0.00	490,220.00	0.00
93243 SAS-AWARE - Summary			1,931,440.00	0.00	0.00	1,931,440.00	0.00
A&A A&A-Assessment & Accountability	22A2APA 22A2APA A2APlus Admin		0.00	0.00	0.00	0.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	52953800	22,463.53	0.00	8,540.00	31,003.53	-8,540.00
	S22AAA S22AAA Administration SFY2022 PSC	52953800	0.00	280.00	3,070.00	3,070.00	-3,070.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	52953800	420.00	490.00	3,575.00	3,995.00	-3,575.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	52953800	0.00	0.00	0.00	2,705.00	-2,705.00
A&A A&A-Assessment & Accountability - Summary			22,883.53	770.00	15,185.00	40,773.53	-17,890.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	80794560	0.00	0.00	0.00	6,341.68	-6,341.68
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	0.00	14,191,955.71	-14,191,955.71
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	0.00	1,633,275.95	-1,633,275.95
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	0.00	1,302,575.42	-1,302,575.42
	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	0.00	0.00	7,549.24	-7,549.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	19,381,221.33	-19,381,221.33
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	2,312,340.88	-2,312,340.88
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	2,102,096.40	-2,102,096.40
	22SCA 22SCA Supply Chain Assistance Grant FY22	80754560	0.00	0.00	0.00	1,650,572.91	-1,650,572.91
	23ASSP 23ASSP After School Program FFY2023	80794560	0.00	0.00	0.00	9,940.95	-9,940.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	0.00	4,260,780.03	-4,260,780.03
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	0.00	3,850,580.88	-3,850,580.88
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	0.00	717,301.31	-717,301.31
	23SCA 23SCA Supply Chain Assistance Grant FY23	80754560	0.00	0.00	0.00	1,380,769.05	-1,380,769.05
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	0.00	422.29	13,055.95	-13,055.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	0.00	957,974.24	5,396,343.24	-5,396,343.24
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	0.00	416,102.88	2,492,815.68	-2,492,815.68
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	0.00	129,064.21	799,529.15	-799,529.15
	25ASSP 25ASSP After School Program FFY2025	80794560	0.00	0.00	3,132.69	3,132.69	-3,132.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	80754560	0.00	138,922.29	4,360,363.05	4,360,363.05	-4,360,363.05
	25NSLP 25NSLP National School Lunch Paid FFY25	80754560	0.00	54,549.09	2,156,878.23	2,156,878.23	-2,156,878.23
	25SBP 25SBP School Breakfast Program FFY2025	80754560	0.00	21,721.54	692,691.63	692,691.63	-692,691.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	215,192.92	8,716,629.22	68,722,111.36	-68,722,111.36
BOARD BOARD-USBE Board	22PRTY 22PRTY USBE Priorities	53213800	400,000.00	0.00	0.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	0.00	400,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	0.00	0.00	5,072,132.94	-5,072,132.94
	23LQTX 23LQTX State Liquor Tax SFY2023	80703800	0.00	0.00	0.00	5,733,353.18	-5,733,353.18
	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	511,343.28	511,343.28	5,677,653.70	-5,677,653.70
	25LQTX 25LQTX State Liquor Tax SFY2025	80703800	0.00	1,084,766.17	4,788,342.67	4,788,342.67	-4,788,342.67
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,596,109.45	5,299,685.95	21,271,482.49	-21,271,482.49
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	56773800	4,000.00	0.00	0.00	4,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	56773500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	5,687.93	0.00	0.00	5,687.93	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	60003800	3,200.00	0.00	0.00	3,200.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	56603800	19,167.00	0.00	0.00	19,167.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	60003800	893.68	0.00	0.00	893.68	0.00
	23PKW 23PKW Computer Science SFY2023	56773500	266,955.28	0.00	0.00	266,955.28	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	60003800	665.52	0.00	0.00	665.52	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-5,231.43	5,231.43
	24PKW 24PKW Computer Science SFY2024	56773500	249,933.26	0.00	0.00	249,933.26	0.00
	25PKW 25PKW Computer Science SFY2025	56773500	348,261.30	69,745.16	348,261.30	348,261.30	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	716.85	-716.85
	S22CAD S22CAD Administration SFY2022 PSC	52953800	0.00	0.00	0.00	480.00	-480.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	52953800	0.00	0.00	0.00	1,492.57	-1,492.57
	S24CAD S24CAD Administration SFY2024 PSC	52953800	0.00	0.00	0.00	480.00	-480.00
	S25CAD S25CAD Administration SFY2025 PSC	52953800	0.00	0.00	1,115.00	1,115.00	-1,115.00
CTE CTE-Career & Technical Education - Summary			1,188,763.97	69,745.16	349,376.30	1,187,816.96	947.01
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FVFP 17FVFP Fresh Fruit & Vegetable Program FFY2017	80794560	12,093.97	0.00	0.00	12,093.97	0.00
	21FVFP 21FVFP Fresh Fruit & Vegetable Prog FFY2021	80794560	0.00	0.00	0.00	118,847.31	-118,847.31
	22FVFP 22FVFP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	0.00	0.00	160,499.11	-160,499.11
	23FVFP 23FVFP Fresh Fruit & Vegetable Prog FFY2023	80794560	27,069.00	0.00	0.00	225,950.20	-198,881.20
	24FVFP 24FVFP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	0.00	35,947.00	179,083.00	-179,083.00
	25FVFP 25FVFP Fresh Fruit & Vegetable Prog FFY2025	80794560	0.00	0.00	203,678.45	203,678.45	-203,678.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			39,162.97	0.00	239,625.45	900,152.04	-860,989.07
FML FML-Federal Mineral Lease	22PRFM 22PRFM BOARD-USBE Priorities-FML	53213800	400,000.00	0.00	127,857.18	397,896.82	2,103.18
	S22PD S22PD T&L-Professional Development SFY2022 PSC	52953800	0.00	0.00	0.00	376.61	-376.61
FML FML-Federal Mineral Lease - Summary			400,000.00	0.00	127,857.18	398,273.43	1,726.57
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR3005	5,895,041.32	0.00	0.00	5,895,041.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	149,670,913.50	0.00	0.00	149,670,913.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-730,651.00	0.00	0.00	-730,651.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR3020	17,610,979.09	0.00	0.00	17,610,979.09	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	24,594,434.53	0.00	0.00	24,594,434.53	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	12153100	4,851,511.71	0.00	0.00	4,851,511.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	4,633,394.57	0.00	0.00	4,633,394.57	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	126,865.85	0.00	0.00	126,865.85	0.00
	22PPK 22PPK CTE ADM SFY2022	60003100	5,446,973.00	0.00	0.00	5,446,973.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	61003100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	59033100	972,883.00	0.00	0.00	972,883.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	59023100	165,820.00	0.00	0.00	165,820.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	59013100	143,264.00	0.00	0.00	143,264.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	60003100	111,269.00	0.00	0.00	111,269.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	60003100	799,416.00	0.00	0.00	799,416.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	52013100	13,287,351.92	0.00	0.00	13,287,351.92	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR3013	95,225.00	0.00	0.00	95,225.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	632,003.44	0.00	0.00	632,003.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	12783100	314,630.37	0.00	0.00	314,630.37	0.00
	22PPR 22PPR Students At-Risk Add-on	53443100	2,772,475.88	0.00	0.00	2,772,475.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR3005	5,742,723.48	0.00	0.00	5,742,723.48	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR3010	145,803,671.80	0.00	0.00	145,803,671.80	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR3010	-1,027,093.00	0.00	0.00	-1,027,093.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR3020	18,557,557.58	0.00	0.00	18,557,557.58	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	12053100	28,404,839.15	0.00	0.00	28,404,839.15	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	12153100	4,887,822.05	0.00	0.00	4,887,822.05	0.00
	23PPH 23PP						

	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	1,027,476.00	0.00	0.00	1,027,476.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	179,699.00	0.00	0.00	179,699.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	145,302.00	0.00	0.00	145,302.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	126,480.00	0.00	0.00	126,480.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	852,050.00	0.00	0.00	852,050.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	14,233,525.30	0.00	0.00	14,233,525.30	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	100,950.00	0.00	0.00	100,950.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	682,511.37	0.00	0.00	682,511.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	300,288.84	0.00	0.00	300,288.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,331,996.69	0.00	0.00	4,331,996.69	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	8,443,703.94	0.00	0.00	8,443,703.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	167,422,621.40	0.00	0.00	167,422,621.40	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,636,945.00	0.00	0.00	-1,636,945.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,601,445.17	0.00	0.00	19,601,445.17	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	31,945,346.09	0.00	0.00	31,945,346.09	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	5,398,633.87	0.00	0.00	5,398,633.87	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,044,717.11	0.00	0.00	5,044,717.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	151,601.21	0.00	0.00	151,601.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	7,474,374.00	0.00	0.00	7,474,374.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	1,129,029.00	0.00	0.00	1,129,029.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	192,055.00	0.00	0.00	192,055.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	155,330.00	0.00	0.00	155,330.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	134,187.00	0.00	0.00	134,187.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	890,508.00	0.00	0.00	890,508.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	15,010,747.22	0.00	0.00	15,010,747.22	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	102,720.00	0.00	0.00	102,720.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	748,700.49	0.00	0.00	748,700.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	181,424.92	0.00	0.00	181,424.92	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	6,689,640.00	0.00	0.00	6,689,640.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,233,227.96	0.00	12,233,227.96	12,233,227.96	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	170,660,198.52	0.00	170,660,198.52	170,660,198.52	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,798,050.00	0.00	-2,798,050.00	-2,798,050.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	20,490,469.68	0.00	20,490,469.68	20,490,469.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	34,662,728.69	0.00	34,662,728.69	34,662,728.69	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	5,859,585.03	0.00	5,859,585.03	5,859,585.03	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,569,588.97	0.00	5,569,588.97	5,569,588.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	157,383.84	0.00	157,383.84	157,383.84	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	7,948,794.00	0.00	7,948,794.00	7,948,794.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	67,410.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	1,184,776.00	0.00	1,184,776.00	1,184,776.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	200,947.00	0.00	200,947.00	200,947.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	164,479.00	0.00	164,479.00	164,479.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	160,624.00	0.00	160,624.00	160,624.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	804,822.00	0.00	804,822.00	804,822.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	15,580,033.91	0.00	15,580,033.91	15,580,033.91	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	139,314.00	0.00	139,314.00	139,314.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	779,078.48	0.00	779,078.48	779,078.48	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	322,638.52	0.00	322,638.52	322,638.52	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	9,217,463.64	0.00	9,217,463.64	9,217,463.64	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	12,935,774.41	0.00	0.00	12,935,774.41	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	178,724,504.31	0.00	0.00	178,724,504.31	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-372,625.00	0.00	0.00	-372,625.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	37,758,192.68	0.00	0.00	37,758,192.68	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	6,220,174.46	0.00	0.00	6,220,174.46	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,082,665.70	0.00	0.00	6,082,665.70	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	168,190.31	0.00	0.00	168,190.31	0.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	7,246,222.00	0.00	0.00	7,246,222.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	1,163,623.00	0.00	0.00	1,163,623.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	194,185.00	0.00	0.00	194,185.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	788,144.00	0.00	0.00	788,144.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	16,016,236.25	0.00	0.00	16,016,236.25	0.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	102,828.00	0.00	0.00	102,828.00	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	402,088.60	0.00	0.00	402,088.60	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	9,586,654.44	0.00	0.00	9,586,654.44	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,297,467,880.33	0.00	283,405,513.24	1,020,451,022.17	277,016,858.16
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	472,090.50	0.00	0.00	472,090.50	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	792,294.64	0.00	0.00	792,294.64	0.00
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	1,668,641.35	0.00	0.00	1,668,641.35	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	1,528,730.92	0.00	0.00	1,528,730.92	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	43,082.69	0.00	0.00	43,082.69	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,605,937.19	0.00	0.00	1,605,937.19	0.00
	21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021	5882/3500	1,541,042.98	0.00	0.00	1,541,042.98	0.00
	21PUJG 21PUJG Early Intervention General Funds SFY2021	5695/3100	215,793.24	0.00	0.00	215,793.24	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	97,246.31	0.00	0.00	97,246.31	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	250,000.00	0.00	0.00	250,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,519,298.24	0.00	0.00	1,519,298.24	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	31,351.20	0.00	0.00	31,351.20	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	156,000.00	0.00	0.00	156,000.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	9,477,120.25	0.00	0.00	9,477,120.25	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	755,353.00	0.00	0.00	755,353.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	38,641.68	0.00	0.00	38,641.68	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	224,280.44	0.00	0.00	224,280.44	0.00
	22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	349,532.58	0.00	0.00	349,532.58	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	454,682.36	0.00	0.00	454,682.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	7,228,572.03	0.00	0.00	7,228,572.03	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	348,135.07	0.00	0.00	348,135.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	16,545,310.92	0.00	0.00	16,545,310.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,766,396.86	0.00	0.00	1,766,396.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	60,086.31	0.00	0.00	60,086.31	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	258,752.83	0.00	0.00	258,752.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	462,380.18	0.00	0.00	462,380.18	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	1,682,754.40	0.00	0.00	1,682,754.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	316,226.10	0.00	0.00	316,226.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,256,911.95	0.00	0.00	1,256,911.95	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	345,346.36	0.00	0.00	345,346.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	98,434.97	0.00	0.00	98,434.97	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	107,634.00	0.00	0.00	107,634.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	79,331.24	0.00	8,319.07	79,331.24	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	1,539,243.92	0.00	0.00	1,539,243.92	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	10,745,148.65	0.00	0.00	10,745,148.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,088,420.71	0.00	0.00	2,088,420.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	153,304.10	0.00	0.00	153,304.10	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	10,240,926.84	0.00	0.00	10,240,926.84	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	839,371.54	0.00	2,480.54	839,371.54	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	236,641.13	0.00	0.00	236,641.13	0.00
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	366,862.39	0.00	0.00	366,862.39	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	2,350.18	0.00	0.00	2,350.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	589,874.50	0.00	0.00	589,874.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	7,586,102.76	0.00	0.00	7,586,102.76	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	983,289.68				

	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,887,972.27	0.00	0.00	1,887,972.27	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	60,086.31	0.00	0.00	60,086.31	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	70,049.80	0.00	0.00	70,049.80	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	255,569.44	0.00	0.00	255,569.44	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	462,933.38	0.00	0.00	462,933.38	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	2,146,011.83	0.00	0.00	2,146,011.83	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	308,483.78	0.00	0.00	308,483.78	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,212,086.45	0.00	0.00	1,212,086.45	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	359,016.00	0.00	0.00	359,016.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	123,245.11	0.00	47,084.40	123,245.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,572,840.81	0.00	0.00	1,572,840.81	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	12,778,178.79	0.00	0.00	12,778,178.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	2,218,260.36	0.00	0.00	2,218,260.36	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	11,137,675.14	0.00	0.00	11,137,675.14	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	919,260.00	0.00	0.00	919,260.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	21,613.00	0.00	0.00	21,613.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	248,881.71	0.00	0.00	248,881.71	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	386,020.69	0.00	0.00	386,020.69	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,200.00	0.00	0.00	12,200.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	647,345.90	0.00	0.00	647,345.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	8,040,244.99	0.00	0.00	8,040,244.99	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	712,074.00	0.00	0.00	712,074.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	34,756,082.21	0.00	0.00	34,756,082.21	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,376,625.43	0.00	0.00	1,376,625.43	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	690,955.14	0.00	0.00	690,955.14	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	461,659.64	0.00	0.00	461,659.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	64,177.61	0.00	0.00	64,177.61	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	308,336.42	0.00	0.00	308,336.42	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	734,647.00	0.00	0.00	734,647.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	138,222.89	0.00	138,222.89	138,222.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,565,901.57	0.00	751,834.44	1,565,901.57	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	15,122,361.99	0.00	0.00	15,122,361.99	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	2,045,994.14	22,332.00	1,043,540.72	2,045,994.14	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	12,848,783.84	0.00	12,848,783.84	12,848,783.84	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	1,017,804.00	0.00	1,017,804.00	1,017,804.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	268,081.95	0.00	268,081.95	268,081.95	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	348,138.12	0.00	348,138.12	348,138.12	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	13,184.00	0.00	13,184.00	13,184.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	712,327.95	0.00	712,327.95	712,327.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	8,364,033.79	0.00	8,364,033.79	8,364,033.79	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	36,689,184.52	0.00	36,689,184.52	36,689,184.52	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	2,130,590.87	1,455,325.76	2,130,590.87	2,130,590.87	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	765,906.87	0.00	765,906.87	765,906.87	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	153,041.02	0.00	153,041.02	153,041.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	276,159.32	0.00	276,159.32	276,159.32	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	2,091,861.81	0.00	2,091,861.81	2,091,861.81	138.19
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	300,790.35	0.00	300,790.35	300,790.35	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	824,901.00	0.00	824,901.00	824,901.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	203,320.26	0.00	86,829.19	86,829.19	116,501.07
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,563,061.28	0.00	791,962.22	791,962.22	771,099.06
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	16,227,598.43	0.00	16,227,598.43	16,227,598.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,930,688.82	0.00	1,177,527.35	1,177,527.35	753,161.47
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	13,306,137.76	0.00	0.00	0.00	13,306,137.76
	26PQG 26PQG Adult Education SFY2026	1609/3300	1,061,000.00	0.00	0.00	0.00	1,061,000.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	8,775,648.87	0.00	0.00	0.00	8,775,648.87
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	42,168,901.81	0.00	0.00	0.00	42,168,901.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,895,511.46	0.00	0.00	0.00	1,895,511.46
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	22,190,818.47	0.00	0.00	0.00	22,190,818.47
	26PUF 26PUF Youth in Care FY2026	5340/3300	847,257.00	0.00	0.00	0.00	847,257.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,581,883.52	0.00	0.00	0.00	1,581,883.52
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			386,300,778.21	1,477,657.76	87,087,724.16	292,832,719.53	93,468,058.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	241,596.00	0.00	0.00	241,596.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	145,670.00	27,260.74	93,933.02	128,778.84	16,891.16
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	199,969.06	0.00	0.00	199,969.06	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	6,380,971.52	0.00	0.00	6,380,971.52	0.00
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	226,810.99	0.00	0.00	226,810.99	0.00
	23PUV 23PUV Educator Professional Time PEESRA	5651/3200	5,601,970.17	0.00	0.00	5,601,970.17	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	5,000.00	5,000.00	245,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	859,433.57	0.00	0.00	0.00	859,433.57
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	88,000.00	0.00	0.00	0.00	88,000.00
	24POYS 24POYS Flexible Allocation-WPU Distri SFY24 PEESRA	5310/3200	145,661.93	0.00	0.00	145,661.93	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24/PEESRA	5882/3500	2,246,775.58	0.00	0.00	2,246,775.58	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	376,850.52	0.00	0.00	376,850.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	5,526,497.45	0.00	0.00	5,526,497.45	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	35,080.50	0.00	19,166.00	35,080.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,330,667.00	0.00	0.00	0.00	1,330,667.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	724,952.18	0.00	724,952.18	724,952.18	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	6,379,943.71	0.00	6,379,943.71	6,379,943.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	278,050.26	46,516.19	47,709.02	47,709.02	230,341.24
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	733,672.00	0.00	733,672.00	733,672.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	0.00	6,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			32,028,572.44	73,776.93	8,004,375.93	29,252,239.47	2,776,332.97
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	31,293.04	0.00	0.00	31,293.04	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	30,000.00	0.00	0.00	30,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	297,719.26	0.00	0.00	297,719.26	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,012.75	0.00	0.00	9,012.75	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	720.81	-720.81
SAS SAS-Student Advocacy Services - Summary			368,025.05	0.00	0.00	368,745.86	-720.81
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	203,944.92	0.00	0.00	203,944.92	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	404,909.71	0.00	0.00	404,909.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	196,296.37	0.00	0.00	196,296.37	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	389,724.38	0.00	0.00	389,724.38	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	121,879.17	0.00	0.00	121,879.17	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	241,977.40	0.00	0.00	241,977.40	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	79,115.04	0.00	79,115.04	79,115.04	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	157,074.01	0.00	157,074.01	157,074.01	0.00
SBPR School Building Program - Summary			1,794,921.00	0.00	236,189.05	1,794,921.00	0.00
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	32,986.18	0.00	0.00	32,986.18	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	500.00	0.00	0.00	500.00	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	368,478.00	0.00	5,452.30	5,452.30	363,025.70
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	272,000.00	0.00	0.00	272,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	28,966.95	0.00	0.00	28,966.95	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	11,105.96	0.00	0.00	11,105.96	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	268,000.00	0.00	0.00	268,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	127,558.00	53,161.89	61,748.03	61,748.03	65,809.97
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800					

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	264,000.00	0.00	264,000.00	264,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	185,887.20	0.00	0.00	185,887.20	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	9,931.62	9,931.62	14,668.46	258.10
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	67,000.00	0.00	0.00	67,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	189,000.00	0.00	189,000.00	189,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	238,871.93	-22,332.00	238,871.93	238,871.93	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	4,285.71	4,285.71	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	66,000.00	0.00	66,000.00	66,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	3,153.13	-3,153.13
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	499.00	-499.00
SSS SSS-Student Support Services - Summary			2,338,270.20	40,761.51	839,289.59	1,912,828.56	425,441.64
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	9,325.10	0.00	0.00	9,325.10	0.00
	19CPR 19CPR CPRI/AED SFY2019	0050/3990	0.00	0.00	0.00	16,324.00	-16,324.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	535,908.69	0.00	0.00	535,908.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	394,688.00	0.00	0.00	394,688.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	99,126.71	0.00	0.00	99,126.71	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	136,506.37	0.00	0.00	136,506.37	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/11920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	726,066.55	0.00	0.00	726,066.55	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	96,828.51	0.00	0.00	96,828.51	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,231,914.33	0.00	60,000.00	1,231,914.33	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	63,752.26	0.00	0.00	63,752.26	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	15,675.60	0.00	0.00	15,675.60	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	40,190.90	0.00	0.00	40,190.90	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	4,499.99	0.00	0.00	4,499.99	0.00
	22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	5,968.88	0.00	0.00	5,968.88	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	32,782.55	0.00	0.00	32,782.55	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	392,494.30	0.00	0.00	392,494.30	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	215,596.22	0.00	0.00	215,596.22	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	30,922.00	0.00	0.00	30,922.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,657.00	0.00	0.00	13,657.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	62,889.36	0.00	0.00	62,889.36	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	15,615.60	0.00	0.00	15,615.60	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	57,568.75	100,000.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	67,259.85	0.00	0.00	67,259.85	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	25,499.99	0.00	0.00	25,499.99	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/11920	0.00	0.00	0.00	5,000.00	-5,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	23,241.42	0.00	0.00	23,241.42	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	402,400.00	0.00	243,650.00	402,400.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	318,148.01	0.00	0.00	318,148.01	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,550.00	0.00	0.00	7,550.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	45,917.87	0.00	42,037.35	45,917.87	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	619,943.77	0.00	0.00	619,943.77	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	27,000.00	4,499.52	22,075.21	22,075.21	4,924.79
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	209,240.00	0.00	209,240.00	209,240.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	262,485.18	0.00	135,762.71	135,762.71	126,722.47
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	18,661.00	0.00	18,661.00	18,661.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,764.88	4,728.00	13,764.88	13,764.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	937,522.16	0.00	874,751.40	874,751.40	62,770.76
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	27,893.79	27,893.79	77,106.21
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	170,424.25	0.00	84,150.86	84,150.86	86,273.39
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/11920	0.00	0.00	500.00	500.00	-500.00
	26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	270,849.60	0.00	0.00	0.00	270,849.60
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	195.22	0.00	0.00	3,375.86	-3,180.64
	S20PR1 S20PR1 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	232.08	-232.08
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	124.58	-124.58
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,520.00	-2,520.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	2,640.00	-2,640.00
	S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
T&L T&L-Teaching & Learning - Summary			7,853,512.12	9,227.52	1,790,125.95	7,261,956.20	591,555.92
TLA TLA-School Trust Lands Administration							
	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	210.00	210.00	-210.00
VLPR VLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,301,402.54	0.00	0.00	2,301,402.54	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,533,852.96	0.00	0.00	1,533,852.96	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	8,060,875.65	0.00	0.00	8,060,875.65	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	3,572,572.70	0.00	0.00	3,572,572.70	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	418,104.05	0.00	0.00	418,104.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	540,709.83	0.00	0.00	540,709.83	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	2,015,218.91	0.00	0.00	2,015,218.91	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	893,143.17	0.00	0.00	893,143.17	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,986,654.86	0.00	0.00	1,986,654.86	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	690,602.98	0.00	0.00	690,602.98	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	496,663.71	0.00	0.00	496,663.71	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	172,650.74	0.00	0.00	172,650.74	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	1,548,347.08	0.00	0.00	1,548,347.08	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,692,491.33	0.00	0.00	1,692,491.33	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	10,397,799.65	0.00	0.00	8,832,237.34	1,565,562.31
	24PRB 24PRB Board Leeway SFY2024	5460/3600	419,372.83	0.00	0.00	419,372.83	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	1,565,562.31	-1,565,562.31
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	2,603,199.91	0.00	0.00	2,603,199.91	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	237,412.54	0.00	237,412.54	237,412.54	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	126,420.52	0.00	126,420.52	126,420.52	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	4,927,708.04	0.00	4,927,708.04	4,927,708.04	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	124,308.70	0.00	124,308.70	124,308.70	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	65,361.53	0.00	65,361.53	65,361.53	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	1,583,195.34	0.00	1,583,195.34	1,583,195.34	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	525,999.65	0.00	0.00	0.00	525,999.65
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	280,091.14	0.00	0.00	0.00	280,091.14
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	10,917,589.78	0.00	0.00	0.00	10,917,589.78
	26PRB 26PRB Board Leeway SFY2026	5460/3600	275,412.30	0.00	0.00	0.00	275,412.30
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	144,811.82	0.00	0.00	0.00	144,811.82
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	3,507,650.44	0.00	0.00	0.00	3,507,650.44
VLPR Voted and Board Leeway Program - Summary			62,059,624.70	0.00	7,064,406.67	46,408,069.57	15,651,555.13
140 JORDAN SCHOOL DISTRICT - Summary			1,921,448,052.38	3,686,347.16	415,556,694.73	1,616,375,551.51	305,072,500.87

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 150 JUAB SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	266,156.56	0.00	0.00	266,156.56	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	263,778.44	0.00	0.00	263,778.44	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	261,444.68	0.00	0.00	261,444.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	7,920.00	0.00	0.00	7,920.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	300,283.46	0.00	0.00	300,283.46	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	317,950.80	0.00	0.00	317,950.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	299,897.94	0.00	299,897.94	299,897.94	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	300,639.08	0.00	36,863.05	36,863.05	263,776.03
84010 SAS-Title I Grants to LEA - Summary			2,018,070.96	0.00	336,760.99	1,754,294.93	263,776.03
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	497,627.65	0.00	0.00	497,627.65	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	43,000.00	0.00	0.00	43,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	500,096.98	0.00	0.00	500,096.98	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	25,676.00	0.00	0.00	25,676.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	510,168.70	0.00	0.00	510,168.70	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	535,165.27	0.00	535,165.27	535,165.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	540,749.38	0.00	171,764.66	171,764.66	368,984.72
84027 SPED-IDEA Disabilities Educ Act - Summary			2,652,483.98	0.00	706,929.93	2,283,499.26	368,984.72
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	98,342.77	0.00	0.00	98,342.77	0.00
84027X SPED-IDEA ARP - Summary			98,342.77	0.00	0.00	98,342.77	0.00
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	120.00	120.00	-120.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,721.66	0.00	0.00	21,721.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,903.60	0.00	0.00	22,903.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,454.06	0.00	0.00	22,454.06	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,718.29	22,718.29	22,718.29	22,718.29	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,802.80	0.00	0.00	0.00	22,802.80
84173 SPED-Preschool Special Educ IDEA - Summary			112,600.41	22,718.29	22,718.29	89,797.61	22,802.80
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	7,559.98	0.00	0.00	7,559.98	0.00
84173X SPED-IDEA ARP Preschool - Summary			7,559.98	0.00	0.00	7,559.98	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	54,614.01	0.00	0.00	54,614.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	60,966.50	0.00	0.00	60,966.50	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	53,366.57	0.00	0.00	53,366.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	56,341.92	0.00	0.00	56,341.92	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	65,365.00	0.00	0.00	65,365.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	63,900.00	0.00	0.00	0.00	63,900.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	69,007.00	0.00	0.00	0.00	69,007.00
84367 T&L-Improving Teacher Quality-State - Summary			423,561.00	0.00	0.00	290,654.00	132,907.00
84424 T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,989.10	0.00	0.00	16,989.10	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	18,053.00	0.00	0.00	18,053.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	17,755.11	0.00	0.00	17,755.11	0.00
	224ASA 224ASA Supporting Effective Inst State Act FFY22	7905/4800	35,737.60	0.00	0.00	35,737.60	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,005.14	0.00	21,005.14	21,005.14	0.00
	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,675.55	0.00	0.00	0.00	26,675.55
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	24,414.91	0.00	0.00	0.00	24,414.91
	S214AS S214AS Supporting Effective Inst State Act FFY21 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			170,630.41	0.00	21,005.14	119,599.95	51,030.46
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	120,064.66	0.00	75,495.37	75,495.37	44,569.29
84424F T&L-Stronger Connections Grant Program - Summary			120,064.66	0.00	75,495.37	75,495.37	44,569.29
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	127,007.97	0.00	0.00	127,007.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,498.11	0.00	0.00	56,498.11	0.00
84425C SSS-Governors Emergency Education Relief - Summary			183,506.08	0.00	0.00	183,506.08	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	214,035.63	0.00	0.00	214,035.63	0.00
	21ESSR 21ESSR ESSER I Funds to LEAs FFY2021	7215/4200	864,930.11	0.00	0.00	864,930.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,078,965.74	0.00	0.00	1,078,965.74	0.00
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,646,051.60	0.00	339,688.03	1,646,051.60	0.00
84425S SSS- American Rescue Plan ACT of 2021 - Summary			1,646,051.60	0.00	339,688.03	1,646,051.60	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,047.24	0.00	3,047.24	3,047.24	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,047.24	0.00	3,047.24	3,047.24	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	894,061.26	-894,061.26
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	105,503.95	-105,503.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	199,631.22	-199,631.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,039,942.01	-1,039,942.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	128,646.02	-128,646.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	165,694.87	-165,694.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	87,012.97	-87,012.97
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	362,118.72	-362,118.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	205,485.99	-205,485.99
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,503.91	-83,503.91
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	75,637.23	-75,637.23
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	98,289.33	421,793.98	-421,793.98
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	27,907.71	140,776.35	-140,776.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,042.73	88,017.58	-88,017.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	71,025.12	350,880.99	350,880.99	-350,880.99
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,033.12	118,977.39	118,977.39	-118,977.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	12,010.36	91,090.26	91,090.26	-91,090.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	92,068.60	703,188.41	4,558,774.70	-4,558,774.70
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,477.57	0.00	0.00	9,477.57	0.00
BOARD BOARD-USBE Board - Summary			9,477.57	0.00	0.00	9,477.57	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	215,393.83	-215,393.83
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	270,951.81	-270,951.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	309,059.13	-309,059.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	99,822.41	302,545.91	302,545.91	-302,545.91
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	99,822.41	302,545.91	1,099,950.68	-1,099,950.68
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,283.00	0.00	0.00	1,283.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	111,593.00	0.00	0.00	111,593.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	113,685.26	0.00	0.00	113,685.26	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-614.61	614.61
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,935.00	0.00	0.00	21,935.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,935.00	0.00	0.00	0.00	21,935.00

	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			304,231.26	0.00	0.00	281,801.65	22,429.61
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	109,039.19	109,039.19	960.81
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	109,039.19	109,039.19	960.81
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	305,309.29	0.00	0.00	305,309.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,556,376.41	0.00	0.00	6,556,376.41	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	61,580.00	0.00	0.00	61,580.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-892.00	0.00	0.00	-892.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	803,703.44	0.00	0.00	803,703.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,308,033.46	0.00	0.00	1,308,033.46	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	181,251.99	0.00	0.00	181,251.99	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	188,460.86	0.00	0.00	188,460.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	498,777.00	0.00	0.00	498,777.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,373.00	0.00	0.00	60,373.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,885.00	0.00	0.00	19,885.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,411.00	0.00	0.00	8,411.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,854.00	0.00	0.00	11,854.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	20,266.00	0.00	0.00	20,266.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	629,607.39	0.00	0.00	629,607.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	31,808.75	0.00	0.00	31,808.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	14,344.50	0.00	0.00	14,344.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	202,638.80	0.00	0.00	202,638.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	323,948.37	0.00	0.00	323,948.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,956,642.10	0.00	0.00	6,956,642.10	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	19,086.00	0.00	0.00	19,086.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,913.00	0.00	0.00	-1,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	799,018.16	0.00	0.00	799,018.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,369,127.06	0.00	0.00	1,369,127.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	152,347.70	0.00	0.00	152,347.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	188,507.30	0.00	0.00	188,507.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	586,863.00	0.00	0.00	586,863.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	63,401.00	0.00	0.00	63,401.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,538.00	0.00	0.00	20,538.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,518.00	0.00	0.00	8,518.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,893.00	0.00	0.00	9,893.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	21,600.00	0.00	0.00	21,600.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	669,402.24	0.00	0.00	669,402.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,394.27	0.00	0.00	31,394.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,461.00	0.00	0.00	18,461.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	315,520.05	0.00	0.00	315,520.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,019.75	0.00	0.00	577,019.75	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,751,864.81	0.00	0.00	7,751,864.81	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	5,528.00	0.00	0.00	5,528.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,836.00	0.00	0.00	-18,836.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	868,079.47	0.00	0.00	868,079.47	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,481,596.69	0.00	0.00	1,481,596.69	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	207,889.63	0.00	0.00	207,889.63	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	201,516.67	0.00	0.00	201,516.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	613,127.00	0.00	0.00	613,127.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	67,831.00	0.00	0.00	67,831.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	21,177.00	0.00	0.00	21,177.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,686.00	0.00	0.00	8,686.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,920.00	0.00	0.00	30,920.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	722,476.58	0.00	0.00	722,476.58	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,512.82	0.00	0.00	33,512.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,126.00	0.00	0.00	19,126.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	313,296.00	0.00	0.00	313,296.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	766,741.96	0.00	766,741.96	766,741.96	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,979,954.38	0.00	7,979,954.38	7,979,954.38	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	21,456.00	0.00	21,456.00	21,456.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-33,756.00	0.00	-33,756.00	-33,756.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	906,201.48	0.00	906,201.48	906,201.48	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,531,787.58	0.00	1,531,787.58	1,531,787.58	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	0.00	228,634.87	228,634.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	166,577.60	0.00	166,577.60	166,577.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,126.55	0.00	9,126.55	9,126.55	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	562,662.00	0.00	562,662.00	562,662.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	69,361.00	0.00	69,361.00	69,361.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,591.00	0.00	21,591.00	21,591.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	9,051.00	0.00	9,051.00	9,051.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,505.00	0.00	3,505.00	3,505.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	30,502.00	0.00	30,502.00	30,502.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	767,580.82	0.00	767,580.82	767,580.82	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	34,490.69	0.00	34,490.69	34,490.69	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	19,473.50	0.00	19,473.50	19,473.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	395,528.18	0.00	395,528.18	395,528.18	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	787,026.62	0.00	0.00	0.00	787,026.62
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,578,394.15	0.00	0.00	0.00	8,578,394.15
	26PPBD 26PPBD Pub Ed Online Offset SFY2026	VAR/3010	-1,472.00	0.00	0.00	0.00	-1,472.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	694,030.32	0.00	0.00	0.00	694,030.32
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,646,171.55	0.00	0.00	0.00	1,646,171.55
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	242,434.42	0.00	0.00	0.00	242,434.42
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	149,853.63	0.00	0.00	0.00	149,853.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,465.07	0.00	0.00	0.00	9,465.07
	26PPK 26PPK CTE ADM SFY2026	6000/3100	527,512.00	0.00	0.00	0.00	527,512.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	70,103.00	0.00	0.00	0.00	70,103.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	21,359.00	0.00	0.00	0.00	21,359.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	29,870.00	0.00	0.00	0.00	29,870.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	800,077.41	0.00	0.00	0.00	800,077.41
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	38,999.18	0.00	0.00	0.00	38,999.18
	26PPR 26PPR Students At-Risk Add-on	5344/3100	411,370.43	0.00	0.00	0.00	411,370.43
MSPB MSPB-Minimum School Programs Basic - Summary			63,493,163.95	0.00	13,751,169.61	49,478,621.17	14,014,542.78
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	33,034.82	0.00	0.00	33,034.82	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	38,452.61	0.00	0.00	38,452.61	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	62,658.08	0.00	0.00	62,658.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	112,723.49	0.00	0.00	112,723.49	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	111,400.96	0.00	0.00	111,400.96	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	59,062.32	0.00	0.00	59,062.32	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,649.77	0.00	0.00	47,649.77	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,494.00	0.00	0.00	107,494.00	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	535,337.82	0.00	0.00	535,337.82	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	35,862.00	0.00	0.00	35,862.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	72,816.87	0.00	0.00	72,816.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	523,939.76	0.00	0.00	523,939.76	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	61,326.71	0.00	0.00	61,326.71	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	685,394.98	0.00	0.00	685,394.98	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	157,104.17	0.00	0.00	157,104.17	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,320.85	0.00	0.00	8,320.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,847.51	0.00	0.00	19,847.51	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	64,907.84	0.00	0.00	64,907.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	14,269.30	0.00	0.00	14,269.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	134,166.17	0.00	0.00	134,166.17	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	113,200.46	0.00	0.00	113,200.46	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	56,773.11	0.00	0.00	56,773.11	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	507,993.71	0.00	0.00	507,993.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	103,773.00	0.00	0.00	103,773.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	25,393.64	0.00	0.00	25,393.64	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	618,829.90	0.00	0.00	618,829.90	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,091.00	0.00	0.00	59,091.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	82,482.63	0.00	0.00	82,482.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	548,223.90	0.00	0.00	548,223.90	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	74,752.09	0.00	0.00	74,752.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	742,824.69	0.00	0.00	742,824.69	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	51,841.42	0.00	0.00	51,841.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,140.02	0.00	0.00	3,140.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	8,320.84	0.00	0.00	8,320.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,830.61	0.00	0.00	20,830.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	81,594.72	0.00	0.00	81,594.72	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	14,001.46	0.00	0.00	14,001.46	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	129,949.35	0.00	0.00	129,949.35	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	113,616.93	0.00	0.00	113,616.93	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	29,090.49	0.00	0.00	29,090.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	602,304.79	0.00	0.00	602,304.79	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	105,185.19	0.00	0.00	105,185.19	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	668,781.19	0.00	0.00	668,781.19	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	39,973.00	0.00	0.00	39,973.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,011.00	0.00	0.00	10,011.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	114,675.50	0.00	0.00	114,675.50	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	585,148.02	0.00	0.00	585,148.02	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	66,884.00	0.00	0.00	66,884.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,572,040.05	0.00	0.00	1,572,040.05	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	67,686.79	0.00	14,902.57	67,686.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,325.64	0.00	0.00	22,325.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	87,682.85	0.00	0.00	87,682.85	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,180.92	0.00	0.00	16,180.92	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	113,863.27	0.00	0.00	113,863.27	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	30,163.42	0.00	0.00	30,163.42	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	708,747.36	0.00	0.00	708,747.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	106,068.43	0.00	0.00	106,068.43	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	611,827.65	0.00	611,827.65	611,827.65	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	56,443.00	0.00	56,443.00	56,443.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	9,503.00	0.00	9,503.00	9,503.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	133,614.53	0.00	133,614.53	133,614.53	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	608,778.02	0.00	608,778.02	608,778.02	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,659,908.94	0.00	1,659,908.94	1,659,908.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	107,298.46	71,532.32	107,298.46	107,298.46	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,169.39	0.00	7,169.39	7,169.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	14,409.56	0.00	14,409.56	14,409.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,929.73	0.00	14,929.73	14,929.73	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	113,714.08	0.00	113,714.08	113,714.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	770,812.13	0.00	770,812.13	770,812.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	105,682.85	0.00	0.00	0.00	105,682.85
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	626,508.44	0.00	0.00	0.00	626,508.44
	26PQG 26PQG Adult Education SFY2026	1609/3300	56,310.00	0.00	0.00	0.00	56,310.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	8,767.00	0.00	0.00	0.00	8,767.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	642,798.71	0.00	0.00	0.00	642,798.71
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,908,309.86	0.00	0.00	0.00	1,908,309.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	192,709.38	0.00	0.00	0.00	192,709.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,090,429.64	0.00	0.00	0.00	1,090,429.64
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	98,776.25	0.00	0.00	0.00	98,776.25
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		20,204,174.06	71,532.32	4,195,311.06	15,473,881.93	4,730,292.13
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	12,159.00	22,793.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	18,447.72	0.00	9,247.72	18,447.72	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	785,966.11	0.00	0.00	785,966.11	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	244,323.08	0.00	0.00	244,323.08	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	666,700.00	0.00	0.00	666,700.00	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	250,000.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	0.00	92,359.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,598,000.00	0.00	0.00	0.00	1,598,000.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,220,882.98	0.00	0.00	1,220,882.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	253,729.20	0.00	0.00	253,729.20	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,081.00	0.00	6,089.00	12,081.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,478,278.50	0.00	0.00	1,478,278.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	92,359.00	0.00	92,359.00	92,359.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	192,500.00	0.00	0.00	0.00	192,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	33,916.69	0.00	33,916.69	33,916.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	285,169.14	0.00	285,169.14	285,169.14	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,000.00	0.00	50,000.00	50,000.00	50,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	S23ELOO S23ELOO Early Literacy Outcomes One-time PEESRA PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		7,803,184.42	250,000.00	739,261.55	5,940,371.42	1,862,813.00
	SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	97.38
	SAS SAS-Student Advocacy Services - Summary		0.00	0.00	0.00	97.38	-97.38
	SBPR School Building Program						
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	6,316.53	0.00	0.00	6,316.53	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	12,540.76	0.00	0.00	12,540.76	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	5,872.40	0.00	0.00	5,872.40	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	11,658.98	0.00	0.00	11,658.98	0.00

	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	4,089.90	0.00	0.00	4,089.89	0.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	8,120.05	0.00	0.00	8,120.05	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	13,166.76	0.00	13,166.76	13,166.76	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	26,141.11	0.00	26,141.11	26,141.11	0.00
SBPR School Building Program - Summary			87,906.49	0.00	39,307.87	87,906.48	0.01
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	20,496.00	0.00	0.00	20,496.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,546.00	5,546.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	65.80	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	5,867.42	0.00	0.00	0.00	5,867.42
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	5,000.00	0.00	5,000.00	5,000.00	0.00
SSS SSS-Student Support Services - Summary			152,042.10	0.00	45,611.80	131,174.68	20,867.42
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	17,565.00	0.00	0.00	17,565.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	34,354.00	0.00	0.00	34,354.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,100.00	0.00	0.00	8,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	2,512.07	0.00	0.00	2,512.07	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	64,300.00	0.00	26,440.00	64,300.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	300,000.00	0.00	100,000.00	300,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	20,080.00	0.00	0.00	20,080.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	189,931.52	0.00	0.00	189,931.52	0.00
	22PLM 22PLM Early Literacy Program SFY2022	5805/3300	12,668.00	0.00	0.00	12,668.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	3,372,597.00	0.00	0.00	3,372,597.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,284.00	0.00	0.00	1,284.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,710.00	0.00	0.00	21,710.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	8,769.49	0.00	0.00	8,769.49	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	5,140,272.50	0.00	0.00	5,140,272.50	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,390.00	0.00	12,000.00	22,390.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	6,666.00	0.00	0.00	6,666.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,322.72	0.00	0.00	47,322.72	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	3,245,019.00	269,509.00	1,486,211.00	3,245,019.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,415.00	0.00	17,415.00	17,415.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,108.00	0.00	3,108.00	3,108.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	47,242.88	42,958.57	42,958.57	42,958.57	4,284.31
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	3,032,292.00	799,254.00	3,032,292.00	3,032,292.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,144.00	0.00	0.00	0.00	1,144.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	72.24	0.00	0.00	484.99	-412.75
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	4,080.00	-4,080.00
T&L T&L-Teaching & Learning - Summary			15,821,315.42	1,111,721.57	4,720,424.57	15,820,379.86	935.56
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	69,989.38	0.00	0.00	69,989.38	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	52,521.84	0.00	0.00	52,521.84	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	95,272.63	0.00	0.00	95,272.63	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	42,355.55	0.00	0.00	42,355.55	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	27,410.96	0.00	0.00	27,410.96	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	14,921.12	0.00	0.00	14,921.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	452,330.98	0.00	0.00	452,330.98	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,422.20	0.00	0.00	169,422.20	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	117,365.30	0.00	0.00	117,365.30	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	86,887.22	0.00	0.00	86,887.22	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	113,548.37	0.00	0.00	113,548.37	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	93,109.67	0.00	0.00	93,109.67	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	3,301.59	0.00	0.00	3,301.59	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	464,098.26	0.00	0.00	464,098.26	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	72,567.25	0.00	0.00	72,567.25	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	101,401.83	0.00	0.00	101,401.83	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	53,430.23	0.00	0.00	53,430.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	179,303.86	0.00	0.00	179,303.86	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	62,493.57	0.00	0.00	62,493.57	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	3,307.53	0.00	0.00	3,307.53	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	660,578.33	0.00	0.00	660,578.33	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	107,026.20	0.00	107,026.20	107,026.20	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	56,990.70	0.00	56,990.70	56,990.70	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	149,262.79	0.00	149,262.79	149,262.79	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	5,627.05	0.00	5,627.05	5,627.05	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	2,958.72	0.00	2,958.72	2,958.72	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	420,735.39	0.00	420,735.39	420,735.39	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	158,492.85	0.00	0.00	0.00	158,492.85
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	84,396.33	0.00	0.00	0.00	84,396.33
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	221,040.13	0.00	0.00	0.00	221,040.13
	26PRB 26PRB Board Leeway SFY2026	5460/3600	8,332.98	0.00	0.00	0.00	8,332.98
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	4,381.51	0.00	0.00	0.00	4,381.51
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	623,058.19	0.00	0.00	0.00	623,058.19
VBLPR Voted and Board Leeway Program - Summary			4,777,920.51	0.00	742,600.85	3,678,218.52	1,099,701.99
150 JUAB SCHOOL DISTRICT - Summary			121,278,320.61	1,647,863.19	26,854,225.81	104,301,910.76	16,976,409.85

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 160 KANE CO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	148,577.66	0.00	0.00	148,577.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	147,250.11	0.00	0.00	147,250.11	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	58,912.64	0.00	0.00	58,912.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	147,745.37	0.00	0.00	147,745.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,620.00	0.00	0.00	4,620.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	170,508.21	0.00	0.00	170,508.21	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	180,853.14	0.00	0.00	180,853.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	175,479.15	0.00	0.00	175,479.15	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	154,043.94	0.00	154,043.94	154,043.94	0.00
84010 SAS-Title I Grants to LEA - Summary			1,187,990.22	0.00	154,043.94	1,187,990.22	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	270,869.20	0.00	0.00	270,869.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	290,739.96	0.00	0.00	290,739.96	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	12,370.00	0.00	0.00	12,370.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	290,867.16	0.00	0.00	290,867.16	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	322,042.55	0.00	0.00	322,042.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	315,211.14	8,988.88	315,211.14	315,211.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,502,100.01	8,988.88	315,211.14	1,502,100.01	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	54,882.20	0.00	0.00	54,882.20	0.00
84027X SPED-IDEA ARP - Summary			54,882.20	0.00	0.00	54,882.20	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	21,443.19	0.00	0.00	21,443.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	22,351.19	0.00	0.00	22,351.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	22,018.21	0.00	0.00	22,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	22,420.79	0.00	0.00	22,420.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	22,321.25	0.00	22,321.25	22,321.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			110,554.63	0.00	22,321.25	110,554.63	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,218.39	0.00	0.00	4,218.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,218.39	0.00	0.00	4,218.39	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	29,402.67	0.00	0.00	29,402.67	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	33,225.25	0.00	0.00	33,225.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,567.89	0.00	0.00	34,567.89	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,496.81	0.00	0.00	36,496.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	40,780.00	0.00	0.00	40,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	36,393.00	0.00	0.00	36,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	32,108.00	0.00	32,108.00	32,108.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			244,473.62	0.00	32,108.00	244,473.62	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,564.70	0.00	0.00	10,564.70	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,033.53	0.00	0.00	10,033.53	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,927.23	0.00	0.00	11,927.23	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,163.51	0.00	5,358.54	15,163.51	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,269.60	0.00	363.21	363.21	13,906.39
84424A T&L-Student Support Academic Enrichment Grants - Summary			71,958.57	0.00	5,721.75	58,052.18	13,906.39
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,540.00	0.00	134.09	100,540.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			100,540.00	0.00	134.09	100,540.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,477.34	0.00	0.00	79,477.34	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,540.80	0.00	0.00	40,540.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			120,018.14	0.00	0.00	120,018.14	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	119,481.98	0.00	0.00	119,481.98	0.00
	21ESSR 21ESSR ESSER I Funds to LEAs FFY2021	7215/4200	482,833.45	0.00	0.00	482,833.45	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			602,315.43	0.00	0.00	602,315.43	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,085,085.21	0.00	4,779.38	1,085,085.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,085,085.21	0.00	4,779.38	1,085,085.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	5,243.91	0.00	5,243.91	5,243.91	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			5,243.91	0.00	5,243.91	5,243.91	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	416,946.81	-416,946.81
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	49,725.89	-49,725.89
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	92,058.51	-92,058.51
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	492,026.65	-492,026.65
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	59,308.97	-59,308.97
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	115,919.97	-115,919.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	49,799.68	-49,799.68
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	199,392.23	-199,392.23
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	101,363.67	-101,363.67
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,421.11	-69,421.11
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	44,143.60	-44,143.60
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,153.43	225,708.68	-225,708.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,366.88	61,902.24	-61,902.24
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	15,346.41	75,934.01	-75,934.01
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	187,655.12	187,655.12	-187,655.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	54,490.95	54,490.95	-54,490.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	68,901.11	68,901.11	-68,901.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	379,913.90	2,364,699.20	-2,364,699.20
CNP CNP - Chld Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	101,853.21	-101,853.21
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	131,039.98	-131,039.98
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,042.29	-137,042.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	38,800.61	135,650.36	135,650.36	-135,650.36
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	38,800.61	135,650.36	505,585.84	-505,585.84
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	216,265.00	0.00	0.00	216,265.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-93.78	93.78
	23PKW 23PKW Computer Science SFY2023	5677/3500	195,850.00	0.00	0.00	195,850.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	16,283.00	0.00	0.00	16,283.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	16,283.00	0.00	16,283.00	16,283.00	0.00
CTE CTE-Career & Technical Education - Summary			476,007.00	0.00	16,283.00	475,913.22	93.78
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP2 Equipment Grant FFY2023	8079/4560	6,438.00	0.00	6,438.00	6,438.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			6,438.00	0.00	6,438.00	6,438.00	0.00
FML FML-Federal Mineral Lease	22TLAF 22TLAF TLA-Federal Mineral Lease SFY2022	5616/3800	0.00	0.00	0.00	28,369.07	-28,369.07
	23TLAF 23TLAF TLA-Federal Mineral Lease SFY2023	5616/3800	32,550.00	0.00	0.00	32,550.00	0.00
	24TLAF 24TLAF TLA-Federal Mineral Lease SFY2024	5616/3800	0.00	0.00	21,962.32	21,962.32	-21,962.32
FML FML-Federal Mineral Lease - Summary			32,550.00	0.00	21,962.32	82,881.39	-50,331.39
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	90,639.35	0.00	90,639.35	90,639.35	0.00

ICP ICP-Indirect Cost Pool - Summary				90,639.35	0.00	90,639.35	90,639.35	0.00
MSPB MSPB-Minimum School Programs Basic								
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	98,430.92	0.00	0.00	98,430.92	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,793,838.72	0.00	0.00	1,793,838.72	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-24,498.00	0.00	0.00	-24,498.00	0.00	
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	3,135,794.49	0.00	0.00	3,135,794.49	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	731,080.80	0.00	0.00	731,080.80	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	755,889.63	0.00	0.00	755,889.63	0.00	
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	187,293.73	0.00	0.00	187,293.73	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	33,476.88	0.00	0.00	33,476.88	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,446.13	0.00	0.00	5,446.13	0.00	
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	422,144.00	0.00	0.00	422,144.00	0.00	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00	
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	8,428.00	0.00	0.00	8,428.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,975.00	0.00	0.00	9,975.00	0.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,875.00	0.00	0.00	6,875.00	0.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	18,481.00	0.00	0.00	18,481.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	341,639.20	0.00	0.00	341,639.20	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,165.10	0.00	0.00	16,165.10	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,691.24	0.00	0.00	3,691.24	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	306,946.04	0.00	0.00	306,946.04	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	62,459.43	0.00	0.00	62,459.43	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,090,585.74	0.00	0.00	1,090,585.74	0.00	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-38,170.00	0.00	0.00	-38,170.00	0.00	
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	3,115,499.21	0.00	0.00	3,115,499.21	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	779,156.83	0.00	0.00	779,156.83	0.00	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	864,793.68	0.00	0.00	864,793.68	0.00	
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	165,043.34	0.00	0.00	165,043.34	0.00	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	55,275.73	0.00	0.00	55,275.73	0.00	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,681.65	0.00	0.00	5,681.65	0.00	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	425,981.00	0.00	0.00	425,981.00	0.00	
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00	
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,901.00	0.00	0.00	8,901.00	0.00	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,269.00	0.00	0.00	10,269.00	0.00	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,254.00	0.00	0.00	2,254.00	0.00	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	19,698.00	0.00	0.00	19,698.00	0.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	364,694.31	0.00	0.00	364,694.31	0.00	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,222.00	0.00	0.00	17,222.00	0.00	
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	9,473.27	0.00	0.00	9,473.27	0.00	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	261,201.73	0.00	0.00	261,201.73	0.00	
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	127,368.03	0.00	0.00	127,368.03	0.00	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,811,792.03	0.00	0.00	1,811,792.03	0.00	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,886.00	0.00	0.00	-72,886.00	0.00	
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	3,251,231.28	0.00	0.00	3,251,231.28	0.00	
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	7,009.52	0.00	7,009.52	7,009.52	0.00	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	826,114.62	0.00	0.00	826,114.62	0.00	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	965,146.07	0.00	0.00	965,146.07	0.00	
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	142,924.12	0.00	0.00	142,924.12	0.00	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	75,660.89	0.00	0.00	75,660.89	0.00	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,814.33	0.00	0.00	5,814.33	0.00	
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	378,194.00	0.00	0.00	378,194.00	0.00	
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00	
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,000.00	0.00	0.00	60,000.00	0.00	
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,252.00	0.00	0.00	9,252.00	0.00	
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	14,659.00	0.00	0.00	14,659.00	0.00	
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00	
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	21,739.00	0.00	0.00	21,739.00	0.00	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	389,952.25	0.00	0.00	389,952.25	0.00	
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,823.99	0.00	0.00	17,823.99	0.00	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,900.00	0.00	0.00	1,900.00	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	251,236.00	0.00	0.00	251,236.00	0.00	
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,121.77	0.00	436,121.77	436,121.77	0.00	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,500,387.12	0.00	1,500,387.12	1,500,387.12	0.00	
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-128,364.00	0.00	-128,364.00	-128,364.00	0.00	
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	3,637,641.89	0.00	3,637,641.89	3,637,641.89	0.00	
	25PPCO 25PPCO Nec Existent Small Schools Out of State SFY25	VAR/3016	61,857.42	0.00	61,857.42	61,857.42	0.00	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	886,890.45	0.00	886,890.45	886,890.45	0.00	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,054,610.13	0.00	1,054,610.13	1,054,610.13	0.00	
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	97,986.37	0.00	97,986.37	97,986.37	0.00	
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	80,292.80	0.00	80,292.80	80,292.80	0.00	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,869.58	0.00	5,869.58	5,869.58	0.00	
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	529,492.00	0.00	529,492.00	529,492.00	0.00	
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00	
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	60,000.00	0.00	60,000.00	60,000.00	0.00	
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	9,499.00	0.00	9,499.00	9,499.00	0.00	
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,367.00	0.00	12,367.00	12,367.00	0.00	
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,878.00	0.00	3,878.00	3,878.00	0.00	
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	14,599.00	0.00	14,599.00	14,599.00	0.00	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	401,490.58	0.00	401,490.58	401,490.58	0.00	
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,133.32	0.00	18,133.32	18,133.32	0.00	
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	12,411.75	0.00	12,411.75	12,411.75	0.00	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	305,580.77	0.00	305,580.77	305,580.77	0.00	
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	437,803.30	0.00	0.00	0.00	437,803.30	
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,804,882.48	0.00	0.00	0.00	1,804,882.48	
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,266.00	0.00	0.00	0.00	-3,266.00	
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	4,564,911.08	0.00	0.00	0.00	4,564,911.08	
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,055,122.83	0.00	0.00	0.00	1,055,122.83	
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	96,973.77	0.00	0.00	0.00	96,973.77	
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	82,314.33	0.00	0.00	0.00	82,314.33	
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,842.87	0.00	0.00	0.00	5,842.87	
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	474,105.00	0.00	0.00	0.00	474,105.00	
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	60,000.00	0.00	0.00	0.00	60,000.00	
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,310.00	0.00	0.00	0.00	9,310.00	
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	14,296.00	0.00	0.00	0.00	14,296.00	
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	411,153.91	0.00	0.00	0.00	411,153.91	
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	0.00	0.00	0.00	14,022.00	
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,375.57	0.00	0.00	0.00	20,375.57	
	26PPR 26PPR Students At-Risk Add-on	5344/3100	317,820.32	0.00	0.00	0.00	317,820.32	
MSPB MSPB-Minimum School Programs Basic - Summary			42,025,018.34	0.00	9,061,682.47	32,659,350.88	9,365,667.46	
MSPRB MSPRB-Minimum School Programs Related to Basic								
	19PQG Adult Education SFY2019	1609/3300	85,467.31	0.00	0.00	85,467.31	0.00	
	20PQG 20PQG Adult Education SFY2020	1609/3300	77,082.55	0.00	0.00	77,082.55	0.00	
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	29,902.00	0.00	0.00	29,902.00	0.00	
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	77,024.00	0.00	0.00	77,024.00	0.00	
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,585.37	0.00	0.00	2,585.37	0.00	
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	33,286.44	0.00	0.00	33,286.44	0.00	
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	28,186.01	0.00	0.00	28,186.01	0.00	

	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100		41,155.62	0.00	0.00	41,155.62	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500		124,624.44	46,752.42	55,416.04	124,624.44	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200		427,594.34	0.00	0.00	427,594.34	0.00
	22POG 22POG Adult Education SFY2022	1609/3300		65,703.00	0.00	0.00	65,703.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300		45,968.00	0.00	0.00	45,968.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300		118,163.33	0.00	0.00	118,163.33	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300		63,515.96	0.00	0.00	63,515.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500		360,684.12	0.00	0.00	360,684.12	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300		43,290.30	0.00	0.00	43,290.30	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400		424,894.13	0.00	0.00	424,894.13	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400		95,039.08	0.00	0.00	95,039.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500		2,823.44	0.00	0.00	2,823.44	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500		4,751.64	0.00	0.00	4,751.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400		12,366.38	0.00	0.00	12,366.38	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500		20,856.00	0.00	0.00	20,856.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500		8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300		88,579.63	0.00	0.00	88,579.63	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400		3,058.31	0.00	0.00	3,058.31	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500		77,928.06	0.00	0.00	77,928.06	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400		50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200		39,877.82	0.00	0.00	39,877.82	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500		415,767.98	0.00	0.00	415,767.98	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500		64,143.00	0.00	0.00	64,143.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500		24,241.71	0.00	0.00	24,241.71	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200		400,177.44	0.00	0.00	400,177.44	0.00
	23POG 23POG Adult Education SFY2023	1609/3300		113,881.00	0.00	0.00	113,881.00	0.00
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300		44,687.00	0.00	0.00	44,687.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300		2,178.20	0.00	0.00	2,178.20	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300		83,158.07	0.00	0.00	83,158.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500		385,685.69	0.00	0.00	385,685.69	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300		40,141.80	0.00	0.00	40,141.80	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400		430,108.85	0.00	0.00	430,108.85	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400		9,897.02	0.00	0.00	9,897.02	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500		2,823.44	0.00	0.00	2,823.44	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500		4,751.64	0.00	0.00	4,751.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400		12,266.34	0.00	0.00	12,266.34	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500		16,802.40	0.00	0.00	16,802.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		8,581.54	0.00	0.00	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300		87,780.82	0.00	0.00	87,780.82	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300		67,209.00	0.00	0.00	67,209.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500		79,915.75	0.00	0.00	79,915.75	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400		50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200		15,602.49	0.00	0.00	15,602.49	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500		497,061.50	0.00	0.00	497,061.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500		67,010.33	0.00	0.00	67,010.33	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200		443,093.02	0.00	0.00	443,093.02	0.00
	24POG 24POG Adult Education SFY2024	1609/3300		176,464.00	0.00	0.00	176,464.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300		46,457.00	0.00	0.00	46,457.00	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300		10,000.82	0.00	0.00	10,000.82	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300		107,502.43	0.00	0.00	107,502.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500		411,902.63	0.00	0.00	411,902.63	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300		44,501.00	0.00	0.00	44,501.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400		868,371.48	0.00	0.00	868,371.48	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400		33,706.42	0.00	0.00	33,706.42	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200		0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400		12,192.73	0.00	0.00	12,192.73	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500		57,721.60	0.00	0.00	57,721.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500		8,989.40	0.00	0.00	8,989.40	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500		80,120.05	0.00	0.00	80,120.05	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400		50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200		42,556.50	0.00	0.00	42,556.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500		568,619.30	0.00	0.00	568,619.30	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500		67,677.06	0.00	0.00	67,677.06	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200		432,512.17	0.00	432,512.17	432,512.17	0.00
	25POG 25POG Adult Education SFY2025	1609/3300		172,401.00	0.00	172,401.00	172,401.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300		47,713.00	0.00	47,713.00	47,713.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300		6,755.25	0.00	6,755.25	6,755.25	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300		8,985.85	0.00	8,985.85	8,985.85	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300		130,607.92	0.00	130,607.92	130,607.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500		430,300.91	0.00	430,300.91	430,300.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400		931,096.65	0.00	931,096.65	931,096.65	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400		49,238.01	35,825.76	49,238.01	49,238.01	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200		5,715.37	0.00	5,715.37	5,715.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400		8,740.63	0.00	8,740.63	8,740.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500		72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400		9,221.31	0.00	9,221.31	9,221.31	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500		80,359.24	1,181.54	80,359.24	80,359.24	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500		609,740.93	0.00	609,740.93	609,740.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500		67,834.60	0.00	67,834.60	67,834.60	0.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200		450,512.53	0.00	0.00	0.00	450,512.53
	26POG 26POG Adult Education SFY2026	1609/3300		162,638.00	0.00	0.00	0.00	162,638.00
	26POGC 26POGC Adult Ed Corrections Institutions SFY2026	5613/3300		46,384.00	0.00	0.00	0.00	46,384.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500		448,817.56	0.00	0.00	0.00	448,817.56
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400		1,070,115.79	0.00	0.00	0.00	1,070,115.79
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400		152,403.12	0.00	0.00	0.00	152,403.12
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200		877,128.54	0.00	0.00	0.00	877,128.54
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500		63,401.84	0.00	0.00	0.00	63,401.84
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,741,085.35	83,759.72	3,118,638.88	11,469,683.97	3,271,401.38
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	16,709.00	0.00	0.00	16,709.00	0.00
		23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	195,188.00	0.00	0.00	195,188.00	0.00
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,459.88	0.00	0.00	9,459.88	0.00
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	649,822.30	0.00	0.00	649,822.30	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,500.00	0.00	0.00	1,500.00	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	141,208.17	0.00	0.00	141,208.17	0.00
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	423,000.00	59,106.82	226,418.39	226,418.39	196,581.61
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	179,567.00	0.00	31,692.07	179,567.00	0.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,089,738.41	0.00	442,350.93	863,629.87	2,226,108.54
		24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
		24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	965,127.39	0.00	0.00	96	

	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	27,505.00	0.00	27,505.00	27,505.00	0.00
SBPR School Building Program - Summary			41,358.72	0.00	41,358.72	41,358.72	0.00
SSS SSS-Student Support Services			140,237.50	0.00	0.00	140,237.50	0.00
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	5696/3500	31,250.00	0.00	31,250.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	110,985.00	20,385.00	76,945.44	76,945.44	34,039.56
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	40,641.95	0.00	0.00	40,641.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	45,605.24	0.00	0.00	45,605.24	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	21,000.00	21,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	45,079.18	-28,739.54	45,079.18	45,079.18	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	S2ZDRN S2ZDRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			608,130.57	-8,354.54	188,024.62	574,298.01	33,832.56
T&L T&L-Teaching & Learning			5295/3800	520.00	0.00	520.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	19DRED 19DRED Drivers Ed SFY2019	34,111.00	0.00	34,111.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	20PJB 20PJB STEM Endorsement Incentives SFY2020	31,678.00	0.00	31,678.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	20PJB 20PJB STEM Endorsement Center Grants SFY2020	4,100.00	0.00	4,100.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	21DRED 21DRED Drivers Ed SFY2021	1,000.00	0.00	1,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22DRED 22DRED Drivers Ed SFY2022	41,716.00	0.00	41,716.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	23DRED 23DRED Drivers Ed SFY2023	72,263.00	0.00	72,263.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	27,784.49	0.00	27,784.49	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23PJB 23PJB STEM Endorsement Center Grants SFY2023	15,881.24	0.00	15,881.24	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	9,000.00	0.00	9,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	24DRED 24DRED Drivers Ed SFY2024	546.00	0.00	546.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	9,940.00	0.00	9,940.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	24PJB 24PJB STEM Endorsement Center Grants SFY2024	35,001.00	0.00	35,001.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	500.00	0.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	26,653.89	0.00	26,653.89	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	28,700.00	0.00	28,700.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	25DRED 25DRED Drivers Ed SFY2025	546.00	0.00	546.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	6,855.00	0.00	6,855.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	34,325.00	0.00	34,325.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	26,570.24	0.00	26,570.24	0.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	36,500.00	0.00	36,500.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010		2,991.00	0.00	0.00	2,991.00
T&L T&L-Teaching & Learning - Summary			447,181.86	0.00	111,226.24	444,190.86	2,991.00
VBLPR Voted and Board Leeway Program			22PRAP 22PRAP Voted Leeway-Prior Year Balance	10,289.82	0.00	10,289.82	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	42,289.45	0.00	42,289.45	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	23,510.78	0.00	23,510.78	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600		23,510.78	0.00	0.00	23,510.78
VBLPR Voted and Board Leeway Program - Summary			99,600.83	0.00	23,510.78	76,090.05	23,510.78
160 KANE CO SCHOOL DISTRICT - Summary			70,427,963.99	207,791.84	14,922,334.52	57,962,167.92	12,465,796.07

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT
Recipient: 170 MILLARD SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,246.02	0.00	11,246.02	11,246.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,246.02	0.00	11,246.02	11,246.02	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	403,188.99	0.00	0.00	403,188.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	399,589.80	0.00	0.00	399,589.80	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	396,057.80	0.00	0.00	396,057.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	461,358.53	0.00	0.00	461,358.53	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	489,444.96	0.00	0.00	489,444.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	459,708.72	0.00	459,708.72	459,708.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	460,319.31	0.00	0.00	0.00	460,319.31
84010 SAS-Title I Grants to LEA - Summary			3,069,668.11	0.00	459,708.72	2,609,348.80	460,319.31
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	51,876.67	0.00	0.00	51,876.67	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	49,403.29	0.00	0.00	49,403.29	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	35,558.32	0.00	0.00	35,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	37,322.23	0.00	0.00	37,322.23	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	36,925.20	0.00	5,898.14	36,925.20	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	43,599.18	0.00	36,727.19	36,727.19	6,871.99
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	35,762.45	0.00	0.00	0.00	35,762.45
84011 SAS-NCLB-Migrant Education - Summary			290,447.34	0.00	42,625.33	247,812.90	42,634.44
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	663,592.67	0.00	0.00	663,592.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	35,000.00	0.00	0.00	35,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	683,386.82	0.00	0.00	683,386.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	688,675.02	0.00	0.00	688,675.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	751,826.31	0.00	751,826.31	751,826.31	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	743,553.57	0.00	0.00	0.00	743,553.57
84027 SPED-IDEA Disabilities Educ Act - Summary			3,566,034.39	0.00	751,826.31	2,822,480.82	743,553.57
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	125,094.46	0.00	0.00	125,094.46	0.00
84027X SPED-IDEA ARP - Summary			125,094.46	0.00	0.00	125,094.46	0.00
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	11,750.00	0.00	0.00	11,750.00	0.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			11,750.00	0.00	0.00	11,750.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,475.96	0.00	0.00	66,475.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	68,202.68	0.00	0.00	68,202.68	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	67,517.65	0.00	0.00	67,517.65	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	68,317.65	0.00	68,317.65	68,317.65	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,219.77	0.00	0.00	0.00	68,219.77
84173 SPED-Preschool Special Educ IDEA - Summary			338,733.71	0.00	68,317.65	270,513.94	68,219.77
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,614.47	0.00	0.00	9,614.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,614.47	0.00	0.00	9,614.47	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	15,624.50	0.00	0.00	15,624.50	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	15,713.05	0.00	0.00	15,713.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	17,048.00	0.00	0.00	17,048.00	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	18,562.65	0.00	0.00	18,562.65	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,856.67	0.00	0.00	19,856.67	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	26,270.90	0.00	26,270.90	26,270.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,474.94	0.00	0.00	0.00	26,474.94
84365 SAS-English Language Acq-Formula-Title III - Summary			139,550.71	0.00	26,270.90	113,075.77	26,474.94
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	71,519.04	0.00	0.00	71,519.04	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	2,733.34	0.00	0.00	2,733.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	80,122.14	0.00	0.00	80,122.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	74,411.19	0.00	0.00	74,411.19	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	78,563.10	0.00	0.00	78,563.10	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,278.00	0.00	0.00	94,278.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	87,012.00	0.00	87,012.00	87,012.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	93,344.00	0.00	0.00	0.00	93,344.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	760.00	760.00	760.00	-760.00
84367 T&L-Improving Teacher Quality-State - Summary			581,982.81	760.00	87,772.00	489,398.81	92,584.00
84424A T&L-Student Support Academic Enrichment Grants	20AAFT 20AAFT Supporting Effective Instruction	7905/4800	25,736.26	0.00	0.00	25,736.26	0.00
	21AAFT 21AAFT Supporting Effective Instruction	7905/4800	27,347.94	0.00	0.00	27,347.94	0.00
	22AAFT 22AAFT Supporting Effective Instruction Flow-Through	7905/4800	26,896.67	0.00	0.00	26,896.67	0.00
	23AAFT 23AAFT Supporting Effective Instr Flow-Through SFY23	7905/4800	32,272.52	0.00	32,272.52	32,272.52	0.00
	24AAFT 24AAFT Supporting Effective Instr Flow-Through SFY24	7905/4800	41,037.20	0.00	0.00	0.00	41,037.20
	25AAFT 25AAFT Supporting Effective Instr Flow-Through SFY25	7890/4800	37,382.55	0.00	0.00	0.00	37,382.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			196,673.14	0.00	32,272.52	112,253.39	78,419.75
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	147,410.26	0.00	0.00	147,410.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	64,001.78	0.00	0.00	64,001.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			211,412.04	0.00	0.00	211,412.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	324,235.96	0.00	0.00	324,235.96	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,310,255.87	0.00	0.00	1,310,255.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,634,491.83	0.00	0.00	1,634,491.83	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,944,574.92	0.00	721,775.56	2,944,574.92	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	32,492.77	0.00	32,492.77	32,492.77	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			32,492.77	0.00	32,492.77	32,492.77	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,138,539.43	-1,138,539.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	140,877.67	-140,877.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	267,044.83	-267,044.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,353,441.33	-1,353,441.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	168,869.50	-168,869.50
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	344,591.47	-344,591.47
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	100,594.86	-100,594.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	666,952.74	-666,952.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	294,808.62	-294,808.62
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	244,141.00	-244,141.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	87,019.89	-87,019.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	144,840.09	736,588.14	-736,588.14
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,454.26	183,502.26	-183,502.26
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,652.87	250,180.87	-250,180.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	15,602.91	551,436.41	551,436.41	-551,436.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,984.41	149,382.06	149,382.06	-149,382.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	6,898.36	186,745.93	186,745.93	-186,745.93
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	24,485.68	1,113,511.62	6,864,717.01	-6,864,717.01
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,873.29	0.00	0.00	11,873.29	0.00
BOARD BOARD-USBE Board - Summary			11,873.29	0.00	0.00	11,873.29	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	15,211.08	-15,211.08
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	312,782.09	-312,782.09
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	41,230.90	-41,230.90

	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	390,194.24	-390,194.24
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,792.51	5,792.51	-5,792.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,082.00	407,013.24	-407,013.24
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	12,164.16	12,164.16	12,164.16	-12,164.16
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	111,914.40	381,060.15	381,060.15	-381,060.15
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	124,078.56	401,098.82	1,565,448.37	-1,565,448.37
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,058.00	0.00	0.00	1,058.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	249,985.00	0.00	0.00	249,985.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	173,799.60	0.00	0.00	173,799.60	0.00
	23PRDIV 23PRDIV Professional Development SFY2023		0.00	0.00	0.00	-92.79	92.79
	24PKW 24PKW Computer Science SFY2024	5677/3500	22,766.00	0.00	0.00	22,766.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	23,766.00	0.00	0.00	0.00	23,766.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
CTE CTE-Career & Technical Education - Summary			502,874.60	0.00	0.00	479,315.81	23,558.79
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	283,108.26	0.00	0.00	283,108.26	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,298,846.42	0.00	0.00	6,298,846.42	0.00
	22PBO 22PBO Pub Ed Online Offset SFY2022	VAR/3010	-9,505.00	0.00	0.00	-9,505.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,614,017.59	0.00	0.00	1,614,017.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,156,953.83	0.00	0.00	1,156,953.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,892,106.51	0.00	0.00	1,892,106.51	0.00
	22PGD 22PGD Special Education - Preschool SFY2022	1215/3100	175,210.26	0.00	0.00	175,210.26	0.00
	22PHH 22PHH Special Education - Self-contained SFY2022	1210/3100	148,974.22	0.00	0.00	148,974.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	10,363.93	0.00	0.00	10,363.93	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	726,369.00	0.00	0.00	726,369.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	105,917.00	0.00	0.00	105,917.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,608.00	0.00	0.00	20,608.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	15,006.00	0.00	0.00	15,006.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	14,936.00	0.00	0.00	14,936.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	31,244.00	0.00	0.00	31,244.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	736,594.92	0.00	0.00	736,594.92	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	41,108.03	0.00	0.00	41,108.03	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,804.63	0.00	0.00	9,804.63	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	310,719.17	0.00	0.00	310,719.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,846.06	0.00	0.00	313,846.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,982,728.68	0.00	0.00	6,982,728.68	0.00
	23PBO 23PBO Pub Ed Online Offset SFY2023	VAR/3010	-13,943.00	0.00	0.00	-13,943.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,338,979.91	0.00	0.00	1,338,979.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,174,905.94	0.00	0.00	1,174,905.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,008,165.24	0.00	0.00	2,008,165.24	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	311,043.22	0.00	0.00	311,043.22	0.00
	23PHH 23PHH Special Education - Self-contained SFY2023	1210/3100	162,193.00	0.00	0.00	162,193.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,172.14	0.00	0.00	11,172.14	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	679,103.00	0.00	0.00	679,103.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	50,475.00	0.00	0.00	50,475.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	106,891.00	0.00	0.00	106,891.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,362.00	0.00	0.00	21,362.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,106.00	0.00	0.00	13,106.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	15,904.00	0.00	0.00	15,904.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	33,301.00	0.00	0.00	33,301.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	804,758.24	0.00	0.00	804,758.24	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	44,848.95	0.00	0.00	44,848.95	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	32,631.73	0.00	0.00	32,631.73	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	487,210.58	0.00	0.00	487,210.58	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	607,852.02	0.00	0.00	607,852.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,038,732.00	0.00	0.00	8,038,732.00	0.00
	24PBO 24PBO Pub Ed Online Offset SFY2024	VAR/3010	-34,323.00	0.00	0.00	-34,323.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,480,929.45	0.00	0.00	1,480,929.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,274,613.45	0.00	0.00	1,274,613.45	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,297,689.28	0.00	0.00	2,297,689.28	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	279,351.69	0.00	0.00	279,351.69	0.00
	24PHH 24PHH Special Education - Self-contained SFY2024	1210/3100	143,498.89	0.00	0.00	143,498.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	11,869.49	0.00	0.00	11,869.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	845,844.00	0.00	0.00	845,844.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	108,922.00	0.00	0.00	108,922.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,125.00	0.00	0.00	22,125.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	15,339.00	0.00	0.00	15,339.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	15,779.00	0.00	0.00	15,779.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	40,871.00	0.00	0.00	40,871.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	848,290.95	0.00	0.00	848,290.95	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	48,180.48	0.00	0.00	48,180.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,639.79	0.00	0.00	14,639.79	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	676,325.60	0.00	0.00	676,325.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	960,620.42	0.00	960,620.42	960,620.42	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,056,290.03	0.00	9,056,290.03	9,056,290.03	0.00
	25PBO 25PBO Pub Ed Online Offset SFY2025	VAR/3010	-83,447.00	0.00	-83,447.00	-83,447.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,843,615.66	0.00	1,843,615.66	1,843,615.66	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,352,163.50	0.00	1,352,163.50	1,352,163.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,479,523.71	0.00	2,479,523.71	2,479,523.71	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	300,491.54	0.00	300,491.54	300,491.54	0.00
	25PHH 25PHH Special Education - Self-contained SFY2025	1210/3100	168,799.63	0.00	168,799.63	168,799.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	12,327.69	0.00	12,327.69	12,327.69	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	887,304.00	0.00	887,304.00	887,304.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	112,195.00	0.00	112,195.00	112,195.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,629.00	0.00	22,629.00	22,629.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	15,563.00	0.00	15,563.00	15,563.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,067.00	0.00	12,067.00	12,067.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	42,302.00	0.00	42,302.00	42,302.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	884,359.38	0.00	884,359.38	884,359.38	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	50,567.66	0.00	50,567.66	50,567.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	24,041.49	0.00	24,041.49	24,041.49	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	800,269.05	0.00	800,269.05	800,269.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	881,319.52	0.00	0.00	0.00	881,319.52
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	7,976,634.07	0.00	0.00	0.00	7,976,634.07
	26PBO 26PBO Pub Ed Online Offset SFY2026	VAR/3010	-10,474.00	0.00	0.00	0.00	-10,474.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,155,630.90	0.00	0.00	0.00	2,155,630.90
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,515,810.51	0.00	0.00	0.00	2,515,810.51
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	332,481.49	0.00	0.00	0.00	332,481.49
	26PHH 26PHH Special Education - Self-contained SFY2026	1210/3100	166,472.30	0.00	0.00	0.00	166,472.30
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	12,416.50	0.00	0.00	0.00	12,416.50
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	807,377.00	0.00	0.00	0.00	807,377.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	110,855.00	0.00	0.00	0.00	110,855.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,202.00	0.00	0.00	0.00	22,202.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	41,426.00	0.00	0.00	0.00	41,426.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	918,546.37	0.00	0.00	0.00	918,546.37

	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	56,922.69	0.00	0.00	0.00	56,922.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	832,322.55	0.00	0.00	0.00	832,322.55
MSPB MSPB-Minimum School Programs Basic - Summary			80,804,096.21	0.00	18,986,622.76	63,884,153.31	16,819,942.90
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	56,113.08	0.00	0.00	56,113.08	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	46,306.04	0.00	0.00	46,306.04	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	88,888.00	0.00	0.00	88,888.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	121,634.81	0.00	0.00	121,634.81	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	127,343.59	0.00	0.00	127,343.59	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	83,786.98	0.00	0.00	83,786.98	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	56,012.53	0.00	0.00	56,012.53	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	133,018.84	0.00	0.00	133,018.84	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	323,782.00	0.00	31,727.00	159,325.28	164,456.72
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	950,767.93	0.00	0.00	950,767.93	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	46,587.00	0.00	0.00	46,587.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	18,443.00	0.00	0.00	18,443.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	86,628.35	0.00	0.00	86,628.35	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	571,926.64	0.00	0.00	571,926.64	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	79,523.07	0.00	0.00	79,523.07	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	913,046.07	0.00	0.00	913,046.07	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	187,218.02	0.00	0.00	187,218.02	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,191.52	0.00	0.00	27,191.52	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	110,604.80	0.00	0.00	110,604.80	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,412.00	0.00	0.00	18,412.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	186,337.43	0.00	0.00	186,337.43	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,574.00	0.00	0.00	28,574.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	123,568.33	0.00	0.00	123,568.33	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	73,406.71	0.00	0.00	73,406.71	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	678,463.00	0.00	0.00	678,463.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	134,345.97	0.00	0.00	134,345.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	34,669.00	0.00	0.00	34,669.00	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,116,057.81	0.00	0.00	1,116,057.81	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	49,003.00	0.00	0.00	49,003.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	17,929.00	0.00	0.00	17,929.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	116,928.07	0.00	0.00	116,928.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	599,001.14	0.00	0.00	599,001.14	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	65,978.97	0.00	0.00	65,978.97	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	935,856.50	0.00	0.00	935,856.50	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	68,091.49	0.00	0.00	68,091.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,274.40	0.00	0.00	4,274.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,096.32	0.00	0.00	7,096.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	27,482.04	0.00	0.00	27,482.04	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	109,108.73	0.00	0.00	109,108.73	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	17,614.74	0.00	0.00	17,614.74	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	194,276.13	0.00	0.00	194,276.13	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,145.01	0.00	0.00	124,145.01	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	97,389.83	0.00	0.00	97,389.83	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	798,450.47	0.00	0.00	798,450.47	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,037,764.65	0.00	0.00	1,037,764.65	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	49,685.00	0.00	0.00	49,685.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	17,241.00	0.00	0.00	17,241.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	133,391.51	0.00	0.00	133,391.51	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	641,273.58	0.00	0.00	641,273.58	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	74,086.00	0.00	0.00	74,086.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,938,408.68	0.00	0.00	1,938,408.68	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	73,746.93	0.00	0.00	73,746.93	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	27,536.39	0.00	0.00	27,536.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	115,655.25	0.00	0.00	115,655.25	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	43,912.39	0.00	0.00	43,912.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	953,765.07	0.00	0.00	953,765.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	23,085.86	0.00	0.00	0.00	23,085.86
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	914,490.12	0.00	914,490.12	914,490.12	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	49,929.00	0.00	49,929.00	49,929.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	17,722.00	0.00	17,722.00	17,722.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	113,368.15	0.00	113,368.15	113,368.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	668,695.33	0.00	668,695.33	668,695.33	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,071,470.55	0.00	2,071,470.55	2,071,470.55	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	159,516.87	82,366.41	159,516.87	159,516.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,809.81	0.00	9,809.81	9,809.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	21,335.71	0.00	21,335.71	21,335.71	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	135,000.00	0.00	135,000.00	135,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	19,759.95	0.00	19,759.95	19,759.95	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	124,911.77	124,911.77	124,911.77	124,911.77	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5679/3500	1,040,666.18	0.00	1,040,666.18	1,040,666.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,389.05	0.00	0.00	0.00	118,389.05
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,072,282.02	0.00	0.00	0.00	1,072,282.02
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	696,491.26	0.00	0.00	0.00	696,491.26
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,380,893.70	0.00	0.00	0.00	2,380,893.70
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	203,626.93	0.00	0.00	0.00	203,626.93
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,433,428.14	0.00	0.00	0.00	1,433,428.14
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	108,567.63	0.00	0.00	0.00	108,567.63
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			26,295,886.77	207,278.18	5,378,402.44	20,094,665.46	6,201,221.31
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	82,803.00	0.00	8,263.01	34,176.70	48,626.30
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	20,568.60	0.00	10,233.90	20,568.60	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	828,497.69	0.00	0.00	828,497.69	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	0.00	14,900.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	313,355.26	0.00	0.00	313,355.26	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	0.00	500,000.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	206,128.00	0.00	0.00	206,128.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,600,585.05	0.00	196,871.19	196,871.19	1,403,713.86
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,649,271.25	0.00	0.00	1,649,271.25	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,425.80	0.00	19,425.80	19,425.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	316,403.09	0.00	0.00	316,403.09	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	78,464.00	7,268.00	67,042.00	78,464.00	0.00
	25PKWS 25PKWS Computer Science One-Time PEESRA	5677/3500	206,128.00	0.00	0.00	0.00	206,128.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	877,500.00	0.00	0.00	0.00	877,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	40,672.29	0.00	40,672.29	40,672.29	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	361,857.87	0.00	361,857.87	361,857.87	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	45,000.00	0.00	45,000.00	45,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,596,079.90	7,268.00	749,366.06	4,557,111.74	3,038,968.16
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	7,027.14	0.00	0.00	7,027.14	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	13,951.59	0.00	0.00	13,951.59	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,425.15	0.00	0.00	10,425.15	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,697.97	0.00	0.00	20,697.97	0.00

	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	12,024.32	0.00	0.00	12,024.32	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	23,872.94	0.00	0.00	23,872.94	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	10,418.91	0.00	10,418.91	10,418.91	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	20,685.58	0.00	20,685.58	20,685.58	0.00
SBPR School Building Program - Summary			119,103.60	0.00	31,104.49	119,103.60	0.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	10,233.90	0.00	0.00	0.00	10,233.90
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,149.23	8,149.23	169.77
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,942.01	0.00	0.00	0.00	6,942.01
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			226,892.94	0.00	77,182.13	182,547.26	44,345.68
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	528.04	0.00	0.00	528.04	0.00
	19CPR 19CPR CPRI/ED SFY2019	0050/3990	0.00	0.00	0.00	1,728.00	-1,728.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	30,470.00	0.00	0.00	30,470.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	48,746.68	0.00	0.00	48,746.68	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	9,389.51	0.00	0.00	9,389.51	0.00
	20PUBS 20PUBS STEM Endorsement Center Grants SFY2020	5644/3800	34,980.49	0.00	0.00	34,980.49	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,630.00	0.00	0.00	13,630.00	0.00
	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	45,260.00	0.00	0.00	15,260.00	30,000.00
	22PJ 22PJ STEM Endorsement Center Grants SFY2022	5644/3800	9,269.68	0.00	0.00	9,269.68	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	25,203.19	0.00	0.00	25,203.19	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,270.00	0.00	0.00	19,270.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	7,331.08	0.00	0.00	7,331.08	0.00
	23PJ 23PJ STEM Endorsement Center Grants SFY2023	5644/3800	13,500.00	0.00	0.00	13,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	23,270.00	0.00	13,160.00	23,270.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	21,239.00	0.00	0.00	21,239.00	0.00
	24PJ 24PJ STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	57,738.59	0.00	0.00	57,738.59	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	18,545.00	0.00	18,545.00	18,545.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	21,196.00	0.00	21,196.00	21,196.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,803.20	0.00	0.00	0.00	56,803.20
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	3,206.00	0.00	0.00	0.00	3,206.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	274.12	-274.12
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	101.84	-101.84
T&L T&L-Teaching & Learning - Summary			462,076.46	0.00	55,401.00	376,671.22	85,405.24
VBLPR Voted and Board Leeway Program							
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	115,630.30	0.00	0.00	115,630.30	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	170,937.97	0.00	0.00	170,937.97	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	11,663.13	0.00	0.00	11,663.13	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	39,384.80	0.00	0.00	39,384.80	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	0.00	0.00	0.00	0.00	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	368,450.26	0.00	0.00	368,450.26	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	115,172.26	0.00	0.00	115,172.26	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	272,366.98	0.00	272,366.98	272,366.98	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	272,366.98	0.00	0.00	0.00	272,366.98
VBLPR Voted and Board Leeway Program - Summary			1,365,972.68	0.00	272,366.98	1,093,605.70	272,366.98
170 MILLARD SCHOOL DISTRICT - Summary			130,542,623.17	363,870.42	29,299,364.08	110,981,164.71	19,561,458.46

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 180 MORGAN SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	21,580.00	0.00	10,830.00	21,580.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			21,580.00	0.00	10,830.00	21,580.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,217.99	0.00	0.00	57,217.99	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	56,557.39	0.00	0.00	56,557.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,057.48	0.00	0.00	56,057.48	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,760.00	0.00	0.00	1,760.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,805.51	0.00	0.00	65,805.51	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,494.21	0.00	0.00	64,494.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,598.54	0.00	0.00	64,598.54	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,327.57	0.00	60,327.57	60,327.57	0.00
84010 SAS-Title I Grants to LEA - Summary			426,818.69	0.00	60,327.57	426,818.69	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	451,440.98	0.00	0.00	451,440.98	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	469,555.93	0.00	0.00	469,555.93	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	9,689.08	0.00	0.00	9,689.08	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	479,527.71	0.00	0.00	479,527.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	508,780.32	0.00	211,946.28	508,780.32	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	499,166.66	0.00	377,478.95	377,478.95	121,687.71
84027 SPED-IDEA Disabilities Educ Act - Summary			2,418,160.68	0.00	589,425.23	2,296,472.97	121,687.71
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	111,701.59	0.00	0.00	111,701.59	0.00
84027X SPED-IDEA ARP - Summary			111,701.59	0.00	0.00	111,701.59	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,823.95	0.00	0.00	10,823.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	12,373.04	0.00	0.00	12,373.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	11,841.23	0.00	0.00	11,841.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	12,154.04	0.00	0.00	12,154.04	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	12,013.51	0.00	12,013.51	12,013.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			59,205.77	0.00	12,013.51	59,205.77	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,589.17	0.00	0.00	8,589.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,589.17	0.00	0.00	8,589.17	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	27,549.07	0.00	0.00	27,549.07	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	31,321.74	0.00	0.00	31,321.74	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	30,165.28	0.00	0.00	30,165.28	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	31,840.09	0.00	0.00	31,840.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	37,532.00	0.00	0.00	37,532.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	40,964.00	0.00	0.00	40,964.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,417.00	6,008.47	30,042.34	30,042.34	6,374.66
84367 T&L-Improving Teacher Quality-State - Summary			235,789.18	6,008.47	30,042.34	229,414.52	6,374.66
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	4,952.50	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	14,952.50	60,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	94,755.04	0.00	0.00	94,755.04	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	45,817.03	0.00	0.00	45,817.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			140,572.07	0.00	0.00	140,572.07	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	45,891.91	0.00	0.00	45,891.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	184,986.23	0.00	0.00	184,986.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			230,878.14	0.00	0.00	230,878.14	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	416,771.08	0.00	0.00	416,771.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			416,771.08	0.00	0.00	416,771.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,107,184.86	-1,107,184.86
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	131,326.80	-131,326.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,534.59	-27,534.59
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,286,794.59	-1,286,794.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	146,660.85	-146,660.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	150,639.51	-150,639.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	105,001.29	-105,001.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	123,226.15	-123,226.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	245,808.28	-245,808.28
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,889.74	-17,889.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	88,382.93	-88,382.93
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,636.59	145,869.84	-145,869.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,374.03	153,974.19	-153,974.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,005.82	17,043.36	-17,043.36
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	104,483.49	104,483.49	-104,483.49
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	131,028.18	131,028.18	-131,028.18
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	16,036.20	16,036.20	-16,036.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	305,564.31	3,998,884.85	-3,998,884.85
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	3,435.67	0.00	0.00	3,435.67	0.00
BOARD BOARD-USBE Board - Summary			3,435.67	0.00	0.00	3,435.67	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	278,483.86	-278,483.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	324,991.62	-324,991.62
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	340,366.74	-340,366.74
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,226.68	6,226.68	6,226.68	-6,226.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	92,145.48	322,148.73	322,148.73	-322,148.73
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	98,372.16	328,375.41	1,272,217.63	-1,272,217.63
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	35,081.63	0.00	0.00	35,081.63	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	961.00	0.00	0.00	961.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	239,008.00	0.00	0.00	239,008.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-375.12	375.12
	23PKW 23PKW Computer Science SFY2023	5677/3500	197,826.00	0.00	0.00	197,826.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-986.93	986.93
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,516.00	0.00	24,516.00	24,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	76,690.00	0.00	34,562.12	34,562.12	42,127.88
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			576,582.63	0.00	59,078.12	533,212.70	43,369.93
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	72,950.00	0.00	69,033.30	69,033.30	3,916.70
ICP ICP-Indirect Cost Pool - Summary			72,950.00	0.00	69,033.30	69,033.30	3,916.70
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,419.04	0.00	0.00	339,419.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,357,659.92	0.00	0.00	9,357,659.92	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-12,972.00	0.00	0.00	-12,972.00	0.00

	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	968,377.73	0.00	0.00	968,377.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,228,410.96	0.00	0.00	1,228,410.96	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	163,126.79	0.00	0.00	163,126.79	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	99,076.32	0.00	0.00	99,076.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,941.71	0.00	0.00	8,941.71	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	526,796.00	0.00	0.00	526,796.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	87,135.00	0.00	0.00	87,135.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	21,038.00	0.00	0.00	21,038.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	13,159.00	0.00	0.00	13,159.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	8,061.00	0.00	0.00	8,061.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	64,559.00	0.00	0.00	64,559.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	770,200.60	0.00	0.00	770,200.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	33,894.57	0.00	0.00	33,894.57	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	116,364.95	0.00	0.00	116,364.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	329,486.30	0.00	0.00	329,486.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,083,817.92	0.00	0.00	9,083,817.92	0.00
	23PBO 23PBO Pub Ed Online Offset SFY2023	VAR/3010	-18,913.00	0.00	0.00	-18,913.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,095,735.83	0.00	0.00	1,095,735.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,422,004.66	0.00	0.00	1,422,004.66	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	158,695.52	0.00	0.00	158,695.52	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	106,468.60	0.00	0.00	106,468.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,979.51	0.00	0.00	8,979.51	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	592,932.00	0.00	0.00	592,932.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	93,391.00	0.00	0.00	93,391.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,900.00	0.00	0.00	21,900.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,977.00	0.00	0.00	13,977.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	10,018.00	0.00	0.00	10,018.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	68,810.00	0.00	0.00	68,810.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	824,193.36	0.00	0.00	824,193.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	33,816.11	0.00	0.00	33,816.11	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	19,530.84	0.00	0.00	19,530.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	174,905.97	0.00	0.00	174,905.97	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	569,579.86	0.00	0.00	569,579.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,814,105.10	0.00	0.00	9,814,105.10	0.00
	24PBO 24PBO Pub Ed Online Offset SFY2024	VAR/3010	-57,839.00	0.00	0.00	-57,839.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,162,790.64	0.00	0.00	1,162,790.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,567,227.05	0.00	0.00	1,567,227.05	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	214,386.18	0.00	0.00	214,386.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	116,487.33	0.00	0.00	116,487.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,665.93	0.00	0.00	9,665.93	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	565,195.00	0.00	0.00	565,195.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	99,370.00	0.00	0.00	99,370.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,513.00	0.00	0.00	22,513.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,902.00	0.00	0.00	13,902.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	13,662.00	0.00	0.00	13,662.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,885.00	0.00	0.00	60,885.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	852,545.02	0.00	0.00	852,545.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,133.32	0.00	0.00	37,133.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	12,280.29	0.00	0.00	12,280.29	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	160,500.00	0.00	0.00	160,500.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	860,871.43	0.00	860,871.43	860,871.43	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	9,272,576.71	0.00	9,272,576.71	9,272,576.71	0.00
	25PBO 25PBO Pub Ed Online Offset SFY2025	VAR/3010	-115,065.00	0.00	-115,065.00	-115,065.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	215,760.00	0.00	215,760.00	215,760.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,215,162.38	0.00	1,215,162.38	1,215,162.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,611,312.61	0.00	1,611,312.61	1,611,312.61	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	228,634.87	0.00	228,634.87	228,634.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	139,388.90	0.00	139,388.90	139,388.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	9,573.22	0.00	9,573.22	9,573.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	685,447.00	0.00	685,447.00	685,447.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	103,174.00	0.00	103,174.00	103,174.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,806.00	0.00	22,806.00	22,806.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,368.00	0.00	14,368.00	14,368.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,149.00	0.00	9,149.00	9,149.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	54,917.00	0.00	54,917.00	54,917.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	851,958.91	0.00	851,958.91	851,958.91	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	36,733.99	0.00	36,733.99	36,733.99	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	20,226.36	0.00	20,226.36	20,226.36	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	158,975.25	0.00	158,975.25	158,975.25	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	789,394.26	0.00	0.00	0.00	789,394.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,773,761.59	0.00	0.00	0.00	9,773,761.59
	26PBO 26PBO Pub Ed Online Offset SFY2026	VAR/3010	-8,158.00	0.00	0.00	0.00	-8,158.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	706,684.98	0.00	0.00	0.00	706,684.98
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,638,809.10	0.00	0.00	0.00	1,638,809.10
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	290,921.30	0.00	0.00	0.00	290,921.30
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	168,471.73	0.00	0.00	0.00	168,471.73
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,541.73	0.00	0.00	0.00	9,541.73
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	601,577.00	0.00	0.00	0.00	601,577.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	101,405.00	0.00	0.00	0.00	101,405.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,311.00	0.00	0.00	0.00	22,311.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	53,779.00	0.00	0.00	0.00	53,779.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	860,085.87	0.00	0.00	0.00	860,085.87
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	41,290.43	0.00	0.00	0.00	41,290.43
	26PPR 26PPR Students At-Risk Add-on	5344/3100	165,342.75	0.00	0.00	0.00	165,342.75
MSPB MSPB-Minimum School Programs Basic - Summary			74,041,500.30	0.00	15,440,910.63	58,826,282.56	15,215,217.74
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	41,084.26	0.00	0.00	41,084.26	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,048.08	0.00	0.00	35,048.08	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,731.37	0.00	0.00	128,731.37	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	72,562.36	0.00	0.00	72,562.36	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	141,048.25	0.00	0.00	141,048.25	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	118,277.45	0.00	20,133.23	111,651.49	6,625.96
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	925,114.76	0.00	0.00	925,114.76	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	11,870.00	0.00	0.00	11,870.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,528.37	0.00	0.00	10,528.37	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,963.69	0.00	0.00	19,963.69	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	77,293.21	0.00	0.00	77,293.21	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	600,493.25	0.00	0.00	600,493.25	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,277.38	0.00	0.00	68,277.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	923,042.69	0.00	0.00	923,042.69	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	149,022.78	0.00	0.00	149,022.78	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	27,594.06	0.00	0.00	27,594.06	0.00

	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,173.80	0.00	0.00	21,173.80	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300	75,106.28	0.00	0.00	75,106.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	129,740.32	0.00	0.00	129,740.32	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	53,428.46	0.00	0.00	53,428.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	620,313.57	0.00	0.00	620,313.57	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	142,732.33	0.00	0.00	142,732.33	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	61,597.04	0.00	0.00	61,597.04	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	850,911.49	0.00	0.00	850,911.49	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	14,390.92	0.00	0.00	14,390.92	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	13,291.25	0.00	0.00	13,291.25	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,688.16	0.00	0.00	20,688.16	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	120,828.46	0.00	0.00	120,828.46	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	632,172.21	0.00	0.00	632,172.21	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	64,775.87	0.00	0.00	64,775.87	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	910,631.65	0.00	0.00	910,631.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	39,003.52	0.00	0.00	39,003.52	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	3,737.84	0.00	0.00	3,737.84	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	8,976.21	0.00	0.00	8,976.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	26,600.15	0.00	0.00	26,600.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,228.02	0.00	0.00	21,228.02	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	72,066.53	0.00	0.00	72,066.53	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	130,883.46	0.00	0.00	130,883.46	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	58,537.09	0.00	0.00	58,537.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	742,799.69	0.00	0.00	742,799.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	151,423.41	0.00	0.00	151,423.41	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	998,897.50	0.00	0.00	998,897.50	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	41,770.00	0.00	0.00	41,770.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,612.11	0.00	0.00	10,612.11	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	20,970.79	0.00	0.00	20,970.79	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	123,343.75	0.00	0.00	123,343.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	664,264.78	0.00	0.00	664,264.78	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	66,168.00	0.00	0.00	66,168.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,035,905.41	0.00	0.00	2,035,905.41	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	99,108.01	0.00	24,261.34	99,108.01	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,173.06	0.00	0.00	29,173.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	21,125.09	0.00	0.00	21,125.09	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	129,237.94	0.00	0.00	129,237.94	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	72,850.61	0.00	0.00	72,850.61	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	870,786.70	0.00	0.00	870,786.70	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	138,707.63	0.00	0.00	138,707.63	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,035,612.32	0.00	1,035,612.32	1,035,612.32	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	41,061.00	0.00	41,061.00	41,061.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	11,412.72	0.00	11,412.72	11,412.72	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	18,575.16	0.00	18,575.16	18,575.16	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	91,447.21	0.00	91,447.21	91,447.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	678,894.04	0.00	678,894.04	678,894.04	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	2,120,482.19	0.00	2,120,482.19	2,120,482.19	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	103,721.85	79,460.51	103,721.85	103,721.85	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,415.46	0.00	8,415.46	8,415.46	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,819.56	0.00	18,819.56	18,819.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	91,000.00	0.00	90,999.71	90,999.71	0.29
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	22,394.61	0.00	22,394.61	22,394.61	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,817.76	0.00	120,200.61	120,200.61	6,617.15
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	925,858.00	0.00	925,858.00	925,858.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,543.49	0.00	130,543.48	130,543.48	0.01
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	998,287.90	0.00	0.00	0.00	998,287.90
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	703,371.08	0.00	0.00	0.00	703,371.08
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	2,437,779.51	0.00	0.00	0.00	2,437,779.51
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	204,819.61	0.00	0.00	0.00	204,819.61
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,236,422.38	0.00	0.00	0.00	1,236,422.38
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	109,822.24	0.00	0.00	0.00	109,822.24
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			24,788,183.21	79,460.51	5,462,832.49	19,054,437.08	5,703,746.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	114,946.00	0.00	58,228.01	114,946.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,692.43	0.00	0.00	11,692.43	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	856,282.14	0.00	0.00	856,282.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	314,563.02	0.00	0.00	314,563.02	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	18,141.10	97,886.74	210,740.05	39,259.35
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	173,301.24	0.00	5,565.28	173,301.24	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,809,750.09	827,418.23	1,608,712.45	1,608,712.45	1,201,037.64
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,467,544.11	0.00	0.00	1,467,544.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	325,832.81	0.00	0.00	325,832.81	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	3,797,851.00	0.00	0.00	3,797,851.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	173,310.00	0.00	109,266.18	109,266.18	64,043.82
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	140,000.00	0.00	0.00	0.00	140,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	44,111.69	0.00	44,111.69	44,111.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	369,010.38	0.00	369,010.38	369,010.38	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	26,668.00	0.00	26,668.00	26,668.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	0.00	0.00	9,000.00
	523ELOO 523ELOO Early Literacy Outcomes One-time PEESRA PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			11,315,382.91	845,559.33	2,319,688.73	9,862,282.10	1,453,100.81
SBPR School Building Program - Summary							
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	10,422.27	0.00	0.00	10,422.27	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	20,692.25	0.00	0.00	20,692.25	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	10,293.19	0.00	0.00	10,293.19	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	20,435.97	0.00	0.00	20,435.97	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	7,852.62	0.00	0.00	7,852.61	0.01
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	15,590.49	0.00	0.00	15,590.49	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	6,496.81	0.00	6,496.81	6,496.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	7,727.61	0.00	7,727.61	7,727.61	0.00
SBPR School Building Program - Summary			99,511.21	0.00	14,224.42	99,511.20	0.01
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	44,084.43	0.00	14,479.08	44,084.43	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	14,602.20	0.00	0.00	14,602.20	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			166,885.65	0.00	59,479.08	166,885.65	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,810.36	0.00	0.00	1,810.36	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	19,110.00	0.00	0.00	19,110.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	142,016.00	0.00	0.00	142,016.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,393.50	0.00	0.00	5,393.50	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	15,885.00	0.00	0.00	15,885.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	48,288.00	0.00	0.00	48,288.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	51,961.00	0.00	0.00	51,961.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00

	23DRED 23DRED Drivers Ed SFY2023	5610/3800	22,965.00	0.00	0.00	22,965.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,664.00	0.00	0.00	7,664.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,680.00	0.00	0.00	1,680.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	22,350.00	0.00	12,390.00	22,350.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	44,600.00	0.00	0.00	44,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,680.00	0.00	1,680.00	1,680.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	14,850.00	0.00	14,850.00	14,850.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,097.01	0.00	3,097.01	3,097.01	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	49,912.32	0.00	33,580.00	33,580.00	16,332.32
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	86.12	-86.12
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	7,080.00	-7,080.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
T&L T&L-Teaching & Learning - Summary			456,942.19	0.00	67,752.01	448,085.99	8,856.20
VBLPR Voted and Board Leeway Program							
	22PRB 22PRB Board Leeway SFY2022	5460/3600	86,999.63	0.00	0.00	86,999.63	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	99,124.96	0.00	0.00	99,124.96	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,212,714.93	0.00	0.00	1,212,714.93	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	260,324.69	0.00	0.00	260,324.69	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	143,131.07	0.00	0.00	143,131.07	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	553,833.19	0.00	0.00	553,833.19	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	89,242.11	0.00	0.00	89,242.11	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	706,260.64	0.00	0.00	706,260.64	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	0.00	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary			3,151,631.22	0.00	0.00	3,151,631.22	0.00
180 MORGAN SCHOOL DISTRICT - Summary			118,803,071.36	1,029,400.47	24,844,529.65	101,519,184.95	17,283,886.41

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**

Recipient: **190 NEBO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	134,182.17	0.00	134,182.17	134,182.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			134,182.17	0.00	134,182.17	134,182.17	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	23,625.83	0.00	0.00	23,625.83	0.00
	21ADPI 21ADPI Adult Education Prison & Inst FFY2021	7581/4580	39,901.40	0.00	0.00	39,901.40	0.00
84002 SAS-Adult Education - Summary			63,527.23	0.00	0.00	63,527.23	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,689,192.75	0.00	0.00	2,689,192.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	228,606.22	0.00	0.00	228,606.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,665,186.86	0.00	0.00	2,665,186.86	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	98,400.00	0.00	0.00	98,400.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,641,629.11	0.00	0.00	2,641,629.11	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	203,935.00	0.00	0.00	203,935.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,789,924.15	0.00	0.00	2,789,924.15	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	126,715.00	0.00	0.00	126,715.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,959,192.24	0.00	-1,327.87	2,957,864.37	1,327.87
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,001,810.74	0.00	3,001,810.74	3,001,810.74	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,083,224.12	0.00	0.00	0.00	1,083,224.12
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	77,587.50	0.00	0.00	0.00	77,587.50
84010 SAS-Title I Grants to LEA - Summary			18,565,403.69	0.00	3,000,482.87	17,403,264.20	1,162,139.49
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	278,464.62	0.00	0.00	278,464.62	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	200,660.80	0.00	0.00	200,660.80	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	94,825.16	0.00	0.00	94,825.16	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	100,734.77	0.00	0.00	100,734.77	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	83,735.66	0.00	0.00	83,735.66	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	102,049.26	0.00	102,049.26	102,049.26	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	67,341.22	9,155.99	67,341.22	67,341.22	0.00
84011 SAS-NCLB-Migrant Education - Summary			927,811.49	9,155.99	169,390.48	927,811.49	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	26,954.21	0.00	0.00	26,954.21	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,155,007.57	0.00	0.00	5,155,007.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	121,340.00	0.00	0.00	121,340.00	0.00
	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	96,732.40	0.00	0.00	96,732.40	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,500,350.46	0.00	0.00	5,500,350.46	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	156,260.60	0.00	156,260.60	156,260.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,476,973.81	0.00	0.00	5,476,973.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	238,700.73	0.00	238,700.73	238,700.73	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,194,937.94	0.00	1,553,765.90	6,194,937.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	7,196,789.56	0.00	2,591,047.76	2,591,047.76	4,605,741.80
84027 SPED-IDEA Disabilities Educ Act - Summary			30,164,047.28	0.00	4,539,774.99	25,558,305.48	4,605,741.80
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,289,350.61	0.00	0.00	1,289,350.61	0.00
84027X SPED-IDEA ARP - Summary			1,289,350.61	0.00	0.00	1,289,350.61	0.00
84048 CTE-Career and Tech Education	21LDSP 21LDSP CTE Leadership Development	VAR/4546	0.00	0.00	0.00	129.00	-129.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	190.00	0.00	0.00	190.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	395.00	395.00	-395.00
84048 CTE-Career and Tech Education - Summary			490.00	0.00	395.00	1,224.00	-734.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	154,880.90	0.00	0.00	154,880.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	174,593.84	0.00	0.00	174,593.84	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	166,362.12	0.00	0.00	166,362.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	175,621.91	0.00	0.00	175,621.91	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	190,353.19	190,353.19	190,353.19	190,353.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			861,811.96	190,353.19	190,353.19	861,811.96	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	99,130.85	0.00	0.00	99,130.85	0.00
84173X SPED-IDEA ARP Preschool - Summary			99,130.85	0.00	0.00	99,130.85	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	37,439.65	0.00	0.00	37,439.65	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	36,668.69	0.00	0.00	36,668.69	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	39,383.51	0.00	0.00	39,383.51	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	35,612.38	0.00	0.00	35,612.38	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	20,925.56	0.00	0.00	20,925.56	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	10,521.01	0.00	0.00	10,521.01	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	0.00	0.00	21,599.69	21,599.69	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			202,150.49	0.00	21,599.69	202,150.49	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	19,398.57	0.00	0.00	19,398.57	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			39,398.57	0.00	0.00	39,398.57	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	104,715.69	0.00	0.00	104,715.69	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	103,371.14	0.00	0.00	103,371.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	115,682.86	0.00	0.00	115,682.86	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	111,743.45	0.00	0.00	111,743.45	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	133,048.83	0.00	0.00	133,048.83	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	138,823.70	0.00	138,823.70	138,823.70	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	140,767.07	0.00	51,956.94	51,956.94	88,810.13
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	15,014.37	0.00	0.00	0.00	15,014.37
84365 SAS-English Language Acq-Formula-Title III - Summary			863,167.11	0.00	190,780.64	759,342.61	103,824.50
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	518,258.58	0.00	0.00	518,258.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	530,163.85	0.00	0.00	530,163.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	569,202.73	0.00	0.00	569,202.73	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	600,896.28	0.00	0.00	600,896.28	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	622,596.00	0.00	0.00	622,596.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	597,185.00	0.00	597,185.00	597,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	562,533.00	0.00	277,127.84	277,127.84	285,405.16
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	630.00	-630.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	193.50	-193.50
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	129.00	-129.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	480.00	4,650.00	4,650.00	5,130.00	-4,650.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
84367 T&L-Improving Teacher Quality-State - Summary			4,001,315.44	4,650.00	878,962.84	3,721,722.78	279,592.66
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	171,655.91	0.00	0.00	171,655.91	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	191,218.25	0.00	0.00	191,218.25	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	179,395.61	0.00	0.00	179,395.61	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	195,158.13	0.00	195,158.13	195,158.13	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	248,111.56	0.00	248,111.56	248,111.56	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	244,100.99	0.00	0.00	0.00	244,100.99
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	190.00	0.00	0.00	190.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	570.00	570.00	-570.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,230,070.45	0.00	443,839.69	986,779.46	243,290.99
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	235,714.32	224,788.41	235,714.32	235,714.32	0.00

84424F T&L-Stronger Connections Grant Program - Summary				235,714.32	224,788.41	235,714.32	235,714.32	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200		1,325,939.17	0.00	0.00	1,325,939.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200		471,012.69	0.00	0.00	471,012.69	0.00
84425S SSS-Governors Emergency Education Relief - Summary				1,796,951.86	0.00	0.00	1,796,951.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200		2,162,591.26	0.00	0.00	2,162,591.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200		8,739,153.81	0.00	0.00	8,739,153.81	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary				10,901,745.07	0.00	0.00	10,901,745.07	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200		19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				19,639,746.54	0.00	4,282,201.47	19,639,746.54	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200		385,086.72	0.00	0.00	385,086.72	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary				385,086.72	0.00	0.00	385,086.72	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800		0.00	0.00	900.00	900.00	-900.00
A&A A&A-Assessment & Accountability - Summary				0.00	0.00	900.00	900.00	-900.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	0.00	6,247,252.03	45,400,524.24	-45,400,524.24
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800		0.00	0.00	0.00	2,544,022.05	-2,544,022.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800		0.00	0.00	0.00	2,409,408.40	-2,409,408.40
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800		0.00	0.00	0.00	2,706,317.63	-2,706,317.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800		0.00	788,427.04	2,756,410.54	2,756,410.54	-2,756,410.54
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	788,427.04	2,756,410.54	10,416,158.62	-10,416,158.62
CTE CTE-Career & Technical Education				979,991.95	789.25	372,702.83	981,642.95	-1,651.00
EQUIP CNP-Equipment Grant-10.579	24EQUIP 24EQUIP Equipment Grant FFY2024	8079/4560		23,055.22	0.00	0.00	0.00	23,055.22
EQUIP CNP-Equipment Grant-10.579 - Summary				23,055.22	0.00	0.00	0.00	23,055.22
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560		6,502.57	0.00	0.00	6,502.57	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560		0.00	0.00	0.00	41,697.68	-41,697.68
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				6,502.57	0.00	0.00	48,200.25	-41,697.68
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800		0.00	0.00	0.00	516.00	-516.00
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800		0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary				0.00	0.00	0.00	636.00	-636.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800		44,347.00	0.00	0.00	44,347.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500		5,000.00	0.00	0.00	5,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary				49,347.00	0.00	0.00	49,347.00	0.00
MSPB MSPB-Minimum School Programs Basic				4,309,270.85	0.00	0.00	4,309,270.85	0.00
22PPA 22PPA Kindergarten SFY2022	VAR/3005			4,309,270.85	0.00	0.00	4,309,270.85	0.00
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010			100,129,184.24	0.00	0.00	100,129,184.24	0.00
22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010			-102,281.00	0.00	0.00	-102,281.00	0.00
22PPD 22PPD Professional Staff SFY2022	VAR/3020			11,105,037.80	0.00	0.00	11,105,037.80	0.00
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100			17,478,305.67	0.00	0.00	17,478,305.67	0.00
22PPG 22PPG Special Education - Preschool SFY2022	1215/3100			3,063,158.69	0.00	0.00	3,063,158.69	0.00
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100			3,198,565.43	0.00	0.00	3,198,565.43	0.00
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100			80,995.04	0.00	0.00	80,995.04	0.00
22PPK 22PPK CTE ADM SFY2022	6XXX/3100			4,705,833.00	0.00	0.00	4,705,833.00	0.00
22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100			205,115.00	0.00	0.00	205,115.00	0.00
22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100			667,005.00	0.00	0.00	667,005.00	0.00
22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100			111,649.00	0.00	0.00	111,649.00	0.00
22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100			70,338.00	0.00	0.00	70,338.00	0.00
22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100			75,865.00	0.00	0.00	75,865.00	0.00
22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100			506,037.00	0.00	0.00	506,037.00	0.00
22PPL 22PPL Class Size Reduction SFY2022	5201/3100			8,413,585.59	0.00	0.00	8,413,585.59	0.00
22PPM 22PPM Foreign Exchange SFY2022	VAR/3013			53,326.00	0.00	0.00	53,326.00	0.00
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100			399,347.61	0.00	0.00	399,347.61	0.00
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100			211,541.45	0.00	0.00	211,541.45	0.00
22PPR 22PPR Students At-Risk Add-on	5344/3100			1,853,459.40	0.00	0.00	1,853,459.40	0.00
23PPA 23PPA Kindergarten SFY2023	VAR/3005			4,426,446.17	0.00	0.00	4,426,446.17	0.00
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010			102,851,841.93	0.00	0.00	102,851,841.93	0.00
23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010			-144,674.00	0.00	0.00	-144,674.00	0.00
23PPD 23PPD Professional Staff SFY2023	VAR/3020			12,353,528.78	0.00	0.00	12,353,528.78	0.00
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100			19,992,368.50	0.00	0.00	19,992,368.50	0.00
23PPG 23PPG Special Education - Preschool SFY2023	1215/3100			3,173,910.42	0.00	0.00	3,173,910.42	0.00
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100			2,932,485.33	0.00	0.00	2,932,485.33	0.00
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100			89,162.14	0.00	0.00	89,162.14	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100			5,615,493.00	0.00	0.00	5,615,493.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100			201,900.00	0.00	0.00	201,900.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100			708,858.00	0.00	0.00	708,858.00	0.00
23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100			118,372.00	0.00	0.00	118,372.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100			74,380.00	0.00	0.00	74,380.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100			77,140.00	0.00	0.00	77,140.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100			539,355.00	0.00	0.00	539,355.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100			9,025,742.20	0.00	0.00	9,025,742.20	0.00
23PPM 23PPM Foreign Exchange SFY2023	VAR/3013			56,532.00	0.00	0.00	56,532.00	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100			437,277.30	0.00	0.00	437,277.30	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100			210,617.20	0.00	0.00	210,617.20	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100			2,974,709.05	0.00	0.00	2,974,709.05	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005			8,667,431.24	0.00	0.00	8,667,431.24	0.00
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010			142,115,476.52	0.00	0.00	142,115,476.52	0.00
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010			-212,404.00	0.00	0.00	-212,404.00	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020			15,714,295.07	0.00	0.00	15,714,295.07	0.00
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100			22,243,332.69	0.00	0.00	22,243,332.69	0.00
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100			3,703,034.06	0.00	0.00	3,703,034.06	0.00
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100			3,525,103.11	0.00	0.00	3,525,103.11	0.00
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100			97,030.66	0.00	0.00	97,030.66	0.00
24PPK 24PPK CTE ADM SFY2024	VAR/3100			5,416,237.00	0.00	0.00	5,416,237.00	0.00

24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	235,400.00	0.00	0.00	235,400.00	0.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	759,317.00	0.00	0.00	759,317.00	0.00
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	127,730.00	0.00	0.00	127,730.00	0.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	79,044.00	0.00	0.00	79,044.00	0.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	75,368.00	0.00	0.00	75,368.00	0.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	569,484.00	0.00	0.00	569,484.00	0.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	12,039,207.38	0.00	0.00	12,039,207.38	0.00
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	72,760.00	0.00	0.00	72,760.00	0.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	475,120.78	0.00	0.00	475,120.78	0.00
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	211,851.42	0.00	0.00	211,851.42	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	4,631,216.80	0.00	0.00	4,631,216.80	0.00
25PPA 25PPA Kindergarten SFY2025	VAR/3005	12,615,737.87	0.00	12,615,737.87	12,615,737.87	0.00
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	147,981,448.07	0.00	147,981,448.07	147,981,448.07	0.00
25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,522,386.00	0.00	-1,522,386.00	-1,522,386.00	0.00
25PPD 25PPD Professional Staff SFY2025	VAR/3020	16,782,374.50	0.00	16,782,374.50	16,782,374.50	0.00
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	25,630,663.26	0.00	25,630,663.26	25,630,663.26	0.00
25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	3,298,874.52	0.00	3,298,874.52	3,298,874.52	0.00
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	3,757,208.69	0.00	3,757,208.69	3,757,208.69	0.00
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	105,644.54	0.00	105,644.54	105,644.54	0.00
25PPK 25PPK CTE ADM SFY2025	6XXX/3100	5,522,677.00	0.00	5,522,677.00	5,522,677.00	0.00
25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	224,700.00	0.00	224,700.00	224,700.00	0.00
25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	795,152.00	0.00	795,152.00	795,152.00	0.00
25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	152,170.00	0.00	152,170.00	152,170.00	0.00
25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	87,512.00	0.00	87,512.00	87,512.00	0.00
25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	60,792.00	0.00	60,792.00	60,792.00	0.00
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	579,918.00	0.00	579,918.00	579,918.00	0.00
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	12,718,552.56	0.00	12,718,552.56	12,718,552.56	0.00
25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	62,916.00	0.00	62,916.00	62,916.00	0.00
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	519,229.87	0.00	519,229.87	519,229.87	0.00
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	263,652.92	0.00	263,652.92	263,652.92	0.00
25PPR 25PPR Students At-Risk Add-on	5344/3100	5,742,006.27	0.00	5,742,006.27	5,742,006.27	0.00
26PPA 26PPA Kindergarten SFY2026	VAR/3005	13,331,064.32	0.00	0.00	13,331,064.32	0.00
26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	153,895,121.80	0.00	0.00	153,895,121.80	0.00
26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-195,488.00	0.00	0.00	-195,488.00	0.00
26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	27,118,460.25	0.00	0.00	27,118,460.25	0.00
26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	3,823,537.08	0.00	0.00	3,823,537.08	0.00
26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	3,783,005.77	0.00	0.00	3,783,005.77	0.00
26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	112,074.94	0.00	0.00	112,074.94	0.00
26PPK 26PPK CTE ADM SFY2026	6XXX/3100	5,180,928.00	0.00	0.00	5,180,928.00	0.00
26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	774,735.00	0.00	0.00	774,735.00	0.00
26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	145,953.00	0.00	0.00	145,953.00	0.00
26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	567,900.00	0.00	0.00	567,900.00	0.00
26PPL 26PPL Class Size Reduction SFY2026	5201/3100	12,991,399.37	0.00	0.00	12,991,399.37	0.00
26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	51,414.00	0.00	0.00	51,414.00	0.00
26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	266,108.53	0.00	0.00	266,108.53	0.00
26PPR 26PPR Students At-Risk Add-on	5344/3100	5,971,993.17	0.00	0.00	5,971,993.17	0.00
MSPB MSPB-Minimum School Programs Basic - Summary		1,005,993,870.82	0.00	235,378,844.07	778,175,663.99	227,818,207.23
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	209,560.65	0.00	0.00	209,560.65	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	215,830.42	0.00	0.00	215,830.42	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	546,246.53	0.00	0.00	546,246.53	0.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	939,662.29	0.00	0.00	939,662.29	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,245.00	0.00	0.00	2,245.00	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	826,693.57	0.00	0.00	826,693.57	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	514,899.07	0.00	0.00	514,899.07	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	179,830.33	0.00	0.00	179,830.33	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,306,764.07	0.00	62,394.60	1,306,764.07	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	771,958.42	0.00	107,193.19	656,623.58	115,334.84
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	6,214,949.29	0.00	0.00	6,214,949.29	0.00
22POG 22POG Adult Education SFY2022	1609/3300	309,168.00	0.00	0.00	309,168.00	0.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	46,325.75	0.00	0.00	46,325.75	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,395.36	0.00	0.00	87,395.36	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,782.20	0.00	0.00	219,782.20	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	517,522.81	0.00	0.00	517,522.81	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,626,630.44	0.00	0.00	4,626,630.44	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	935,326.26	0.00	0.00	935,326.26	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5878/3400	9,519,716.20	0.00	0.00	9,519,716.20	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,005,406.52	0.00	0.00	1,005,406.52	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
22POV 22POV Dual Immersion SFY2022	5637/3500	44,500.00	0.00	0.00	44,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5668/3400	266,595.30	0.00	0.00	266,595.30	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	612,878.27	0.00	0.00	612,878.27	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	185,040.60	0.00	0.00	185,040.60	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	990,382.66	0.00	0.00	990,382.66	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,558,221.04	0.00	0.00	1,558,221.04	0.00
22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	124,035.41	0.00	0.00	124,035.41	0.00
22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	59,861.01	0.00	38,149.52	59,861.01	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,612.46	0.00	0.00	999,612.46	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	6,799,338.74	0.00	0.00	6,799,338.74	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,324,613.99	0.00	0.00	1,324,613.99	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	481,577.60	0.00	0.00	481,577.60	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	6,810,352.43	0.00	0.00	6,810,352.43	0.00
23POG 23POG Adult Education SFY2023	1609/3300	174,183.87	0.00	0.00	174,183.87	19,810.18
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	11,515.62	0.00	0.00	11,515.62	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,699.07	0.00	0.00	87,699.07	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	236,832.16	0.00	0.00	236,832.16	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	595,390.29	0.00	0.00	595,390.29	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,730,074.26	0.00	0.00	4,730,074.26	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	814,701.99	0.00	0.00	814,701.99	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5878/3400	9,924,216.82	0.00	0.00	9,924,216.82	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,033,927.31	0.00	0.00	1,033,927.31	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	39,432.29	0.00	0.00	39,432.29	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	46,185.55	0.00	0.00	46,185.55	0.00
23POV 23POV Dual Immersion SFY2023	5637/3500	44,996.00	0.00	0.00	44,996.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5668/3400	276,780.27	0.00	0.00	276,780.27	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	621,530.99	0.00	0.00	621,530.99	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	180,212.34	0.00	0.00	180,212.34	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	939,969.44	0.00	0.00	939,969.44	0.00
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	300,000.00	0.00	0.00	300,000.00	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,715,179.00	0.00	0.00	1,715,179.00	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	980,675.89	0.00	0.00	980,675.89	0.00
23PUJ 23PUJ Teacher and Student Success Program	5678/3500	8,239,143.25	0.00	0.00	8,239,143.25	0.00
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,369,394.96	0.00	0.00	1,369,394.96	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	9,339,142.21	0.00	0.00	9,339,142.21	0.00
24POG 24POG Adult Education SFY2024	1609/3300	330,236.00	0.00	14,632.00	330,236.00	0.00
24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	78,482.55	0.00	0.00	78,482.55	0.00
24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	313,901.94	0.00	0.00	313,901.94	0.00
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	682,492.92	0.00	0.00	682,492.92	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	5,119,011.18	0.00	0.00	5,119,011.18	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	907,549.00	0.00	0.00	1,143,843.00	-236,294.00
24POR 24POR Educator Salary Adjustments SFY2024	5878/3400	21,044,054.97	0.00	0.00	21,044,054.97	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	766,806.17	0.00	0.00	766,806.17	0.00
24POV 24POV Dual Immersion SFY2024	5637/3500	80,544.92	0.00	0.00	80,544.92	0.00

	24PQY 24PQY Flexible Allocation-WPU Distribution SFY204	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY204	5868/3400	283,553.09	0.00	0.00	283,553.09	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY204	5882/3500	663,917.02	0.00	9,900.00	663,917.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY204	5666/3500	193,272.10	0.00	0.00	193,272.10	0.00
	24PUF 24PUF Youth in Custody SFY204	5340/3300	1,365,171.00	0.00	0.00	1,365,171.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY204	5655/3500	996,929.30	0.00	433,197.56	996,929.30	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,690,008.16	0.00	0.00	9,690,008.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,317,131.90	0.00	558,963.35	1,277,131.81	40,000.09
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	8,812,855.23	0.00	8,812,855.23	8,812,855.23	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	325,829.00	0.00	325,829.00	325,829.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	79,683.27	0.00	79,683.27	79,683.27	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	281,324.12	0.00	281,324.12	281,324.12	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	792,094.54	0.00	792,094.54	792,094.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	6,414,383.72	0.00	6,414,383.72	6,414,383.72	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5878/3400	22,774,112.66	0.00	22,774,112.66	22,774,112.66	0.00
	25PSQ 25PSQ Teacher Salary Supplement Program SFY2025	5807/3400	1,238,966.90	842,416.17	1,238,966.90	1,238,966.90	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	219,940.52	0.00	219,940.52	219,940.52	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	115,889.45	0.00	115,889.45	115,889.45	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	166,167.13	0.00	166,167.13	166,167.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	541,000.00	0.00	540,000.00	540,000.00	1,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	206,381.70	0.00	206,381.70	206,381.70	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,554,584.00	0.00	1,554,584.00	1,554,584.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,198,699.36	670,709.19	1,198,699.36	1,198,699.36	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	12,182,207.09	0.00	12,182,207.09	12,182,207.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,469,132.94	855,242.23	1,469,132.94	1,469,132.94	0.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	9,157,181.81	0.00	0.00	0.00	9,157,181.81
	26POG 26POG Adult Education SFY2026	1609/3300	326,096.00	0.00	0.00	326,096.00	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	5,106,532.23	0.00	0.00	5,106,532.23	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5878/3400	26,193,197.40	0.00	0.00	26,193,197.40	0.00
	26PSQ 26PSQ Teacher Salary Supplement Program SFY2026	5807/3400	1,447,769.40	0.00	0.00	1,447,769.40	0.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	16,548,465.45	0.00	0.00	16,548,465.45	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,482,737.00	0.00	0.00	1,482,737.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,196,310.54	0.00	0.00	1,196,310.54	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			254,704,327.79	2,368,367.59	59,598,681.85	193,306,186.85	61,398,140.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	209,778.00	0.00	209,778.00	209,778.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	65,100.00	0.00	16,949.83	21,009.40	44,090.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	144,977.98	0.00	22,386.00	144,977.98	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	3,988,730.36	0.00	0.00	3,988,730.36	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	123,189.00	0.00	0.00	123,189.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,214,734.90	0.00	0.00	3,214,734.90	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	80,157.00	80,157.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	109,312.70	0.00	0.00	109,312.70	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	128,196.00	0.00	128,196.00	128,196.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,267,724.43	0.00	0.00	3,267,724.43	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	10,225.00	0.00	9,177.00	10,225.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,157.00	0.00	0.00	0.00	80,157.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,554,000.00	0.00	0.00	0.00	1,554,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	435,498.87	0.00	435,498.87	435,498.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,877,424.12	0.00	3,877,424.12	3,877,424.12	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	824,004.00	0.00	824,004.00	824,004.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	30,000.00	0.00	0.00	0.00	30,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			18,393,209.36	0.00	5,853,570.82	16,684,961.76	1,708,247.60
SAS SAS-Student Advocacy Services							
	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	252,904.00	0.00	0.00	0.00	252,904.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	351,551.09	0.00	351,551.09	351,551.09	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,000.12	0.00	0.00	4,000.12	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	33,315.43	0.00	0.00	33,315.43	0.00
	S20DRN 20S2DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	157.50	-157.50
SAS SAS-Student Advocacy Services - Summary			654,770.64	0.00	351,551.09	402,024.14	252,746.50
SBPR School Building Program							
	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	4,151,031.26	0.00	0.00	4,151,031.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	4,937,432.61	0.00	0.00	4,937,432.61	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	199,444.39	0.00	0.00	199,444.39	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	395,974.42	0.00	0.00	395,974.42	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	4,321,118.61	0.00	0.00	4,321,118.61	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	5,139,742.54	0.00	0.00	5,139,742.54	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	154,199.87	0.00	0.00	154,199.87	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	306,146.51	0.00	0.00	306,146.51	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	3,666,743.21	0.00	0.00	3,666,743.21	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	4,361,397.54	0.00	0.00	4,361,397.54	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	233,124.59	0.00	0.00	233,124.59	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	462,842.67	0.00	0.00	462,842.67	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	4,262,560.72	0.00	4,262,560.72	4,262,560.72	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	5,070,091.06	0.00	5,070,091.06	5,070,091.06	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	235,169.74	0.00	235,169.74	235,169.74	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	466,903.07	0.00	466,903.07	466,903.07	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	475,157.22	0.00	0.00	0.00	475,157.22
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	8,775,601.50	0.00	0.00	0.00	8,775,601.50
SBPR School Building Program - Summary			47,614,681.53	0.00	10,034,724.59	38,363,922.81	9,250,758.72
SSS SSS-Student Support Services							
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	113,825.52	0.00	0.00	113,825.52	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	5,072.99	0.00	0.00	5,072.99	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	34,463.82	0.00	0.00	34,463.82	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	12,615.79	0.00	12,615.79	12,615.79	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	394,625.00	369,256.25	369,256.25	369,256.25	25,368.75
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	392,000.00	0.00	196,000.00	392,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	98,000.00	0.00	49,000.00	98,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	108,147.00	0.00	0.00	0.00	108,147.00
	24SAST 24SAST School Safety SFY2024	5914/3800	105,177.89	0.00	105,177.89	105,177.89	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	0.00	4,736.84	4,736.84	10,189.72
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	138,000.00	0.00	0.00	0.00	138,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	79,734.11	0.00	0.00	0.00	79,734.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	S22DRN 22S2DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	2,956.00	-2,956.00
SSS SSS-Student Support Services - Summary			1,813,803.14	369,256.25	736,786.77	1,451,033.85	362,769.29
T&L T&L-Teaching & Learning							
	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	7,436.70	0.00	0.00	7,436.70	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	2,118.00	-2,118.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	260,030.00	0.00	0.00	260,030.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	343,870.00	0.00	0.00	343,870.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	85,389.87	0.00	0.00	85,389.87	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	92,947.10	0.00	0.00	92,947.10	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	5,000.00	-5,000.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	330,976.00	0.00	0.00	330,976.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	370,714.00	0.00	108,648.00	370,714.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	107,316.59	0.00	0.00	107,316.59	0.00
	22PROD 22PROD Professional Dev. SFY2022						

	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	84,708.56	0.00	0.00	84,708.56	0.00
	23PROD 23PROD Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,970.00	0.00	128,150.00	247,970.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	138,105.00	0.00	138,105.00	138,105.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,348.00	0.00	0.00	1,348.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	38,753.03	0.00	34,841.23	38,753.03	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	172,480.00	0.00	172,480.00	172,480.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	18,150.00	14,260.93	14,260.93	14,260.93	3,889.07
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	152,700.00	0.00	152,700.00	152,700.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	138,599.00	0.00	0.00	0.00	138,599.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,953.00	0.00	5,953.00	5,953.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	6,300.00	795.00	6,300.00	6,300.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	823,729.52	0.00	195,990.00	195,990.00	627,739.52
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	342.42	0.00	0.00	1,977.60	-1,635.18
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	37.69	-37.69
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	S22PR6 S22PR6 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	122.00	-122.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
	S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary			3,685,385.84	15,055.93	958,168.16	2,928,629.12	756,756.72
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	2,010,454.05	0.00	0.00	2,010,454.05	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,989,035.85	0.00	0.00	4,989,035.85	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	4,144,382.58	0.00	0.00	4,144,382.58	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,860,458.16	0.00	0.00	1,860,458.16	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,182,671.06	0.00	0.00	1,182,671.06	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,815,481.12	0.00	0.00	1,815,481.12	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	8,797,162.14	0.00	0.00	8,797,162.14	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,001,785.16	0.00	0.00	1,001,785.16	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	4,203,092.14	0.00	0.00	1,409,171.73	2,793,920.41
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	2,926,306.72	0.00	0.00	2,926,306.72	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	5,045,226.80	0.00	0.00	5,045,226.80	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	556,915.42	0.00	0.00	2,881,894.70	-2,324,979.28
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	1,875,423.81	0.00	0.00	2,344,364.94	-468,941.13
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	4,123,228.44	0.00	0.00	4,123,228.44	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	992,103.73	0.00	0.00	992,103.73	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	7,907,289.25	0.00	0.00	19,144,998.26	-11,237,709.01
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	4,380,085.80	0.00	0.00	4,380,085.80	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	11,237,709.01	0.00	0.00	0.00	11,237,709.01
	24PRB 24PRB Board Leeway SFY2024	5460/3600	2,477,867.66	0.00	0.00	2,477,867.66	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	1,302,863.12	0.00	0.00	1,302,863.12	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	8,886,622.17	0.00	0.00	8,886,622.17	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	9,037,981.73	0.00	9,037,981.73	9,037,981.73	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	4,812,661.79	0.00	4,812,661.79	4,812,661.79	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	8,254,167.74	0.00	8,254,167.74	8,254,167.74	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	2,793,115.83	0.00	2,793,115.83	2,793,115.83	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	1,468,620.64	0.00	1,468,620.64	1,468,620.64	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	7,640,854.22	0.00	7,640,854.22	7,640,854.22	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	10,846,347.11	0.00	0.00	0.00	10,846,347.11
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	5,775,603.65	0.00	0.00	0.00	5,775,603.65
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	9,905,703.63	0.00	0.00	0.00	9,905,703.63
	26PRB 26PRB Board Leeway SFY2026	5460/3600	3,351,976.66	0.00	0.00	0.00	3,351,976.66
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	1,762,469.73	0.00	0.00	0.00	1,762,469.73
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	9,169,675.22	0.00	0.00	0.00	9,169,675.22
VBLPR Voted and Board Leeway Program - Summary			156,535,342.14	0.00	34,007,401.95	115,723,566.14	40,811,776.00
190 NEBO SCHOOL DISTRICT - Summary			1,581,855,389.85	3,970,843.65	370,382,672.05	1,288,952,773.73	292,902,616.12

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**

Recipient: **200 NORTH SANPETE SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,825.00	0.00	0.00	9,825.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,825.00	0.00	0.00	9,825.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	393,458.75	0.00	0.00	393,458.75	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	23,099.17	0.00	0.00	23,099.17	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	389,943.18	0.00	0.00	389,943.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	23,500.00	0.00	0.00	23,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	413,662.01	0.00	0.00	413,662.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	42,091.87	0.00	0.00	42,091.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	431,161.80	0.00	0.00	431,161.80	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.73	0.00	0.00	32,163.73	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	421,565.54	0.00	0.00	421,565.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	521,043.05	0.00	0.00	521,043.05	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	566,326.20	44,250.15	566,326.20	566,326.20	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	51,787.50	0.00	0.00	0.00	51,787.50
84010 SAS-Title I Grants to LEA - Summary			3,309,002.80	44,250.15	566,326.20	3,258,015.30	51,787.50
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	133,886.98	0.00	0.00	133,886.98	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	111,199.44	0.00	0.00	111,199.44	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	65,888.52	0.00	0.00	65,888.52	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	44,716.03	0.00	0.00	44,716.03	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,020.33	0.00	0.00	42,020.33	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,989.64	0.00	0.00	46,989.64	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,442.82	9,306.79	54,156.14	54,156.14	2,286.68
84011 SAS-NCLB-Migrant Education - Summary			501,143.76	9,306.79	54,156.14	498,857.08	2,286.68
84013 SAS-Title I Neglected and Delinquent	19NDT 19NDT Transition FFY2019	7840/4800	41,700.00	0.00	0.00	41,700.00	0.00
	20NDT 20NDT Transition FFY2020	7840/4800	95,949.00	0.00	0.00	95,949.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	100,000.00	0.00	0.00	100,000.00	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	105,000.00	0.00	0.00	105,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	86,656.00	0.00	0.00	86,656.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	50,000.00	0.00	0.00	50,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	52,400.00	0.00	0.00	0.00	52,400.00
84013 SAS-Title I Neglected and Delinquent - Summary			531,705.00	0.00	0.00	479,305.00	52,400.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	523,421.99	0.00	0.00	523,421.99	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	534,068.39	0.00	0.00	534,068.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	551,724.67	0.00	0.00	551,724.67	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	30,921.41	0.00	2,888.38	30,921.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	638,432.93	0.00	63,431.58	638,432.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	609,394.47	104,005.53	593,904.40	593,904.40	15,490.07
84027 SPED-IDEA Disabilities Educ Act - Summary			2,912,963.86	104,005.53	660,224.36	2,897,473.79	15,490.07
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	108,146.25	0.00	0.00	108,146.25	0.00
84027X SPED-IDEA ARP - Summary			108,146.25	0.00	0.00	108,146.25	0.00
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	317.14	-317.14
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	210.00	0.00	0.00	210.00	0.00
84048 CTE-Career and Tech Education - Summary			210.00	0.00	0.00	527.14	-317.14
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	22,555.73	0.00	0.00	22,555.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	23,961.38	0.00	0.00	23,961.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	23,565.62	0.00	0.00	23,565.62	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	24,728.34	0.00	0.00	24,728.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	24,302.98	0.00	24,302.98	24,302.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			119,114.05	0.00	24,302.98	119,114.05	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	8,311.15	0.00	0.00	8,311.15	0.00
84173X SPED-IDEA ARP Preschool - Summary			8,311.15	0.00	0.00	8,311.15	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	11,678.92	0.00	0.00	11,678.92	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,283.30	0.00	0.00	12,283.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,481.84	0.00	0.00	13,481.84	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,967.93	0.00	0.00	13,967.93	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	14,457.85	0.00	0.00	14,457.85	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	19,574.40	0.00	1,989.84	19,574.40	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	19,899.46	0.00	19,899.46	19,899.46	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			105,343.70	0.00	21,889.30	105,343.70	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	81,262.67	0.00	0.00	81,262.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	77,655.03	0.00	0.00	77,655.03	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	85,960.70	0.00	0.00	85,960.70	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	90,759.64	0.00	0.00	90,759.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	101,096.00	0.00	0.00	101,096.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	67,249.00	0.00	0.00	67,249.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	102,889.00	0.00	30,572.67	30,572.67	72,316.33
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,860.00	-1,860.00
84367 T&L-Improving Teacher Quality-State - Summary			606,872.04	0.00	30,572.67	536,415.71	70,456.33
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	25,114.96	0.00	0.00	25,114.96	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	27,728.34	0.00	0.00	27,728.34	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	28,092.19	0.00	0.00	28,092.19	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,110.96	0.00	0.00	29,110.96	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	35,345.89	0.00	11,024.09	35,345.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	42,370.13	14,380.00	38,749.95	38,749.95	3,620.18
84424A T&L-Student Support Academic Enrichment Grants - Summary			187,762.47	14,380.00	49,774.04	184,142.29	3,620.18
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	254,310.00	0.00	59,295.00	254,310.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			254,310.00	0.00	59,295.00	254,310.00	0.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	137,609.47	0.00	0.00	137,609.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	60,617.03	0.00	0.00	60,617.03	0.00
84425S SSS-Governors Emergency Education Relief - Summary			198,226.50	0.00	0.00	198,226.50	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	316,408.48	0.00	0.00	316,408.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,278,624.58	0.00	0.00	1,278,624.58	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			1,595,033.06	0.00	0.00	1,595,033.06	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,873,489.04	0.00	0.00	2,873,489.04	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,873,489.04	0.00	0.00	2,873,489.04	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,242,743.57	-1,242,743.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	152,388.58	-152,388.58
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	419,152.63	-419,152.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,292,106.52	-1,292,106.52
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	153,908.29	-153,908.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	320,720.46	-320,720.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	80,119.29	-80,119.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	683,460.67	-683,460.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	254,486.32	-254,486.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	196,854.68	-196,854.68

	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	69,395.88	-69,395.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	183,624.76	874,964.21	-874,964.21
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	36,256.24	184,771.74	-184,771.74
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	79,167.79	351,347.38	-351,347.38
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	107,383.79	632,338.78	632,338.78	-632,338.78
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	14,192.87	142,866.27	142,866.27	-142,866.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	76,052.36	246,163.95	246,163.95	-246,163.95
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	197,629.02	1,320,417.79	7,297,789.22	-7,297,789.22
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	325,346.55	-325,346.55
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	363,359.09	-363,359.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	358,218.13	-358,218.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	121,633.24	355,024.24	355,024.24	-355,024.24
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	121,633.24	355,024.24	1,401,948.01	-1,401,948.01
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,151.00	0.00	0.00	1,151.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-525.14	525.14
	24PKW 24PKW Computer Science SFY2024	5677/3500	21,180.00	0.00	0.00	21,180.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	21,180.00	3,085.52	21,180.00	21,180.00	0.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	74.10	-74.10
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	112.80	-112.80
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
CTE CTE-Career & Technical Education - Summary			574,511.00	3,085.52	21,390.00	574,382.76	126.24
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	73,886.09	0.00	73,886.09	73,886.09	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			73,886.09	0.00	73,886.09	73,886.09	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,639.29	0.00	0.00	5,639.29	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	59,267.91	-59,267.91
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	72,732.89	-72,732.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	53,231.53	-53,231.53
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,195.79	91,341.19	-91,341.19
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	88,474.42	88,474.42	-88,474.42
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,639.29	0.00	105,670.21	370,687.23	-365,047.94
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	68,349.00	0.00	0.00	68,349.00	0.00
ICP ICP-Indirect Cost Pool - Summary			68,349.00	0.00	0.00	68,349.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	276,509.47	0.00	0.00	276,509.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,002,964.78	0.00	0.00	7,002,964.78	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,290.00	0.00	0.00	-3,290.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	440,966.17	0.00	0.00	440,966.17	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	908,494.28	0.00	0.00	908,494.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,254,078.15	0.00	0.00	1,254,078.15	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	169,168.53	0.00	0.00	169,168.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	128,215.17	0.00	0.00	128,215.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	8,102.09	0.00	0.00	8,102.09	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	561,134.00	0.00	0.00	561,134.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	55,004.00	0.00	0.00	55,004.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	19,612.00	0.00	0.00	19,612.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	8,065.00	0.00	0.00	8,065.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	0.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,797.00	0.00	0.00	14,797.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	591,570.58	0.00	0.00	591,570.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	29,636.02	0.00	0.00	29,636.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,056.00	0.00	0.00	1,056.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	312,909.35	0.00	0.00	312,909.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	280,556.42	0.00	0.00	280,556.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,105,459.13	0.00	0.00	7,105,459.13	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,464.00	0.00	0.00	-3,464.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	228,197.20	0.00	0.00	228,197.20	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	929,392.69	0.00	0.00	929,392.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,388,647.65	0.00	0.00	1,388,647.65	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	253,912.83	0.00	0.00	253,912.83	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	113,781.87	0.00	0.00	113,781.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	8,533.85	0.00	0.00	8,533.85	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	659,010.00	0.00	0.00	659,010.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	58,869.00	0.00	0.00	58,869.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	20,238.00	0.00	0.00	20,238.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,376.00	0.00	0.00	8,376.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,771.00	0.00	0.00	15,771.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	629,188.77	0.00	0.00	629,188.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	31,573.66	0.00	0.00	31,573.66	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	18,088.00	0.00	0.00	18,088.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	484,952.42	0.00	0.00	484,952.42	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	577,407.59	0.00	0.00	577,407.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,653,151.41	0.00	0.00	7,653,151.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,844.00	0.00	0.00	-5,844.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	252,570.22	0.00	0.00	252,570.22	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	990,284.46	0.00	0.00	990,284.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,665,408.94	0.00	0.00	1,665,408.94	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	298,841.35	0.00	0.00	298,841.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	136,674.67	0.00	0.00	136,674.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,647.41	0.00	0.00	9,647.41	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	601,584.00	0.00	0.00	601,584.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	60,940.00	0.00	0.00	60,940.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	20,786.00	0.00	0.00	20,786.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,618.00	0.00	0.00	8,618.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,799.00	0.00	0.00	6,799.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,184.00	0.00	0.00	15,184.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	662,750.91	0.00	0.00	662,750.91	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	37,040.48	0.00	0.00	37,040.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,784.00	0.00	0.00	14,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	635,066.40	0.00	0.00	635,066.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	715,283.49	0.00	715,283.49	715,283.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,670,501.50	0.00	7,670,501.50	7,670,501.50	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,781.00	0.00	-7,781.00	-7,781.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	499,712.86	0.00	499,712.86	499,712.86	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,051,628.69	0.00	1,051,628.69	1,051,628.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,813,419.65	0.00	1,813,419.65	1,813,419.65	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	313,556.39	0.00	313,556.39	313,556.39	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	174,691.77	0.00	174,691.77	174,691.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,112.95	0.00	10,112.95	10,112.95	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	722,824.00	0.00	722,824.00	722,824.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,541.00	0.00	62,541.00	62,541.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,069.00	0.00	21,069.00	21,069.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	0.00	8,099.00	8,099.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,141.00	0.00	4,141.00	4,141.00	0.00

	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	20,583.00	0.00	20,583.00	20,583.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	684,297.35	0.00	684,297.35	684,297.35	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	39,444.65	0.00	39,444.65	39,444.65	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	16,632.00	0.00	16,632.00	16,632.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	822,772.76	0.00	822,772.76	822,772.76	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	743,933.03	0.00	0.00	0.00	743,933.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,190,463.94	0.00	0.00	0.00	8,190,463.94
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,377,658.14	0.00	0.00	0.00	1,377,658.14
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,941,204.81	0.00	0.00	0.00	1,941,204.81
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	283,994.60	0.00	0.00	0.00	283,994.60
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	150,970.20	0.00	0.00	0.00	150,970.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,963.36	0.00	0.00	0.00	9,963.36
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	635,332.00	0.00	0.00	0.00	635,332.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	61,262.00	0.00	0.00	0.00	61,262.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	20,844.00	0.00	0.00	0.00	20,844.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	20,157.00	0.00	0.00	0.00	20,157.00
	26PLL 26PLL Class Size Reduction SFY2026	5201/3100	713,268.01	0.00	0.00	0.00	713,268.01
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	18,696.00	0.00	0.00	0.00	18,696.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	44,264.88	0.00	0.00	0.00	44,264.88
	26PPR 26PPR Students At-Risk Add-on	5344/3100	855,727.61	0.00	0.00	0.00	855,727.61
MSPB MSPB-Minimum School Programs Basic - Summary			67,465,615.56	0.00	14,679,482.06	52,397,875.98	15,067,739.58
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	32,743.35	0.00	0.00	32,743.35	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	35,524.54	0.00	0.00	35,524.54	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	157,673.36	0.00	0.00	157,673.36	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	109,581.50	0.00	0.00	109,581.50	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	66,653.20	0.00	0.00	66,653.20	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	148,624.95	0.00	0.00	148,624.95	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	200,627.24	0.00	0.00	200,627.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	116,087.66	0.00	0.00	116,087.66	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	869,540.74	0.00	0.00	869,540.74	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	36,463.00	0.00	0.00	36,463.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,469.82	0.00	0.00	15,469.82	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	41,665.96	0.00	0.00	41,665.96	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	505,772.40	0.00	0.00	505,772.40	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	111,557.55	0.00	0.00	111,557.55	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	725,298.02	0.00	0.00	725,298.02	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,699.05	0.00	0.00	61,699.05	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,590.98	0.00	0.00	21,590.98	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,418.40	0.00	0.00	236,418.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	15,650.20	0.00	0.00	15,650.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	177,220.12	0.00	0.00	177,220.12	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,280,971.30	0.00	0.00	1,280,971.30	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	28,299.48	0.00	0.00	28,299.48	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	109,275.29	0.00	0.00	109,275.29	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	62,279.38	0.00	0.00	62,279.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	510,992.89	0.00	0.00	510,992.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	94,905.51	0.00	0.00	94,905.51	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	28,474.84	0.00	0.00	28,474.84	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	912,654.27	0.00	0.00	912,654.27	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	36,201.00	0.00	0.00	36,201.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,274.30	0.00	0.00	16,274.30	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	39,676.15	0.00	0.00	39,676.15	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	529,724.65	0.00	0.00	529,724.65	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	104,081.65	0.00	0.00	104,081.65	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	751,972.56	0.00	0.00	751,972.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	57,694.47	0.00	0.00	57,694.47	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	3,629.40	0.00	0.00	3,629.40	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,759.88	0.00	0.00	7,759.88	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	21,953.82	0.00	0.00	21,953.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	473,620.00	0.00	0.00	473,620.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	16,711.42	0.00	0.00	16,711.42	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	268,448.81	0.00	0.00	268,448.81	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	80,000.00	0.00	0.00	80,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	1,427,765.00	0.00	0.00	1,427,765.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	109,781.32	0.00	0.00	109,781.32	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	46,546.60	0.00	0.00	46,546.60	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	611,595.85	0.00	0.00	611,595.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	120,974.09	0.00	0.00	120,974.09	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	946,473.92	0.00	0.00	946,473.92	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	36,237.00	0.00	0.00	36,237.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,612.29	0.00	0.00	2,612.29	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	16,764.26	0.00	0.00	16,764.26	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	72,481.21	0.00	0.00	72,481.21	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	562,021.58	0.00	0.00	562,021.58	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	108,393.00	0.00	0.00	108,393.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,570,606.75	0.00	0.00	1,570,606.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	45,339.93	0.00	7,948.04	45,339.93	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,507.50	0.00	0.00	26,507.50	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	22,124.13	0.00	0.00	22,124.13	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,135.18	0.00	0.00	3,135.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	17,079.86	0.00	0.00	17,079.86	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,600,630.00	0.00	0.00	1,600,630.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	109,358.91	0.00	0.00	109,358.91	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	22,841.09	0.00	0.00	22,841.09	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	717,000.77	0.00	0.00	717,000.77	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	112,579.07	0.00	0.00	112,579.07	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	878,267.29	0.00	878,267.29	878,267.29	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	35,584.00	0.00	35,584.00	35,584.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	1,894.70	0.00	1,892.04	1,892.04	2.66
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,548.77	0.00	2,548.77	2,548.77	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	15,369.30	0.00	15,369.30	15,369.30	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	61,179.00	0.00	61,179.00	61,179.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	578,606.90	0.00	578,606.90	578,606.90	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,681,740.64	0.00	1,681,740.64	1,681,740.64	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	65,968.67	48,681.73	65,968.67	65,968.67	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	21,332.50	0.00	21,332.50	21,332.50	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,371.98	0.00	7,371.98	7,371.98	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,538.18	0.00	12,538.18	12,538.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	110,000.00	0.00	109,992.22	109,992.22	7.78
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	16,247.07	0.00	16,247.07	16,247.07	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,867,210.00	0.00	1,867,210.00	1,867,210.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	108,075.52	0.00	108,075.52	108,075.52	0.00

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	780,126.05	0.00	780,126.05	780,126.05	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,052.51	19,094.59	98,806.50	98,806.50	8,246.01
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	921,588.17	0.00	0.00	0.00	921,588.17
	26PQG 26PQG Adult Education SFY2026	1609/3300	35,306.00	0.00	0.00	0.00	35,306.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	610,044.77	0.00	0.00	0.00	610,044.77
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,932,981.29	0.00	0.00	0.00	1,932,981.29
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	185,828.57	0.00	0.00	0.00	185,828.57
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,132,365.11	0.00	0.00	0.00	1,132,365.11
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,341,672.00	0.00	0.00	0.00	1,341,672.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	92,803.24	0.00	0.00	0.00	92,803.24
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			30,386,403.93	67,776.32	6,350,804.67	24,125,558.33	6,260,845.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,663.00	0.00	0.00	13,663.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	17,487.89	0.00	0.00	17,487.89	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	770,470.94	0.00	0.00	770,470.94	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	27,003.35	0.00	0.00	27,003.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	251,999.73	0.00	0.00	251,999.73	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	0.00	0.00	228,820.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	3,179,028.30	182,200.07	378,968.75	702,997.90	2,476,030.40
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,235,399.11	0.00	0.00	1,235,399.11	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	266,628.27	0.00	0.00	266,628.27	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	4,304,616.00	0.00	0.00	4,304,616.00	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	8,047.00	0.00	5,423.00	8,047.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	228,820.00	126,043.82	228,615.08	228,615.08	204.92
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	373,386.00	1,744.79	1,744.79	1,744.79	371,641.21
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,501.32	0.00	36,501.32	36,501.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	291,955.48	0.00	291,955.48	291,955.48	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	24,000.00	0.00	24,000.00	24,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			11,939,346.39	309,988.68	1,216,608.42	9,091,469.96	2,947,876.53
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
SAS SAS-Student Advocacy Services - Summary			4,201.80	0.00	0.00	4,201.80	0.00
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	119,300.56	0.00	0.00	119,300.56	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	141,901.72	0.00	0.00	141,901.72	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	552.70	0.00	0.00	552.70	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	1,097.31	0.00	0.00	1,097.31	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	27,779.68	0.00	0.00	27,779.68	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	33,042.46	0.00	0.00	33,042.46	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	3,958.92	0.00	0.00	3,958.92	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	7,859.99	0.00	0.00	7,859.99	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	2,208.55	0.00	0.00	2,208.55	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	4,384.82	0.00	0.00	4,384.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	186,407.56	0.00	186,407.56	186,407.56	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	221,721.96	0.00	221,721.96	221,721.96	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	4,694.23	0.00	4,694.23	4,694.23	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	9,319.88	0.00	9,319.88	9,319.88	0.00
SBPR School Building Program - Summary			764,230.34	0.00	422,143.63	764,230.34	0.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	199,940.56	0.00	0.00	199,940.56	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	22,142.20	0.00	0.00	22,142.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	199,755.83	1,055.62	15,128.84	15,128.84	184,626.99
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	20,472.31	0.00	0.00	20,472.31	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	22,113.69	0.00	0.00	22,113.69	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	3,337.68	12,700.27	12,700.27	1,164.73
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,775.00	0.00	0.00	9,775.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	131.60	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	20,566.31	0.00	0.00	20,566.31	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	16,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	22,750.37	22,750.37	22,750.37	352,249.63
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	23,819.43	23,819.43	180.57
SSS SSS-Student Support Services - Summary			1,093,013.58	27,143.67	114,830.51	554,791.66	538,221.92
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	628.00	0.00	0.00	628.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	15,660.00	0.00	0.00	15,660.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	31,574.00	0.00	0.00	31,574.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,464.00	0.00	0.00	50,464.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	11,491.50	0.00	0.00	11,491.50	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,668.00	0.00	0.00	33,668.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	86,281.49	0.00	0.00	86,281.49	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	108,986.41	0.00	0.00	108,986.41	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,835.20	0.00	0.00	3,835.20	0.00
	23ORED 23ORED Drivers Ed SFY2023	5610/3800	16,330.00	0.00	0.00	16,330.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,105.94	0.00	0.00	3,105.94	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	12,331.38	100,000.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	25,367.06	0.00	0.00	25,367.06	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,099.91	0.00	0.00	1,099.91	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	16,880.00	0.00	9,140.00	16,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,770.00	0.00	0.00	2,770.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	6,048.65	0.00	6,048.65	6,048.65	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	29,848.84	0.00	0.00	29,848.84	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,794.00	0.00	1,794.00	1,794.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	12,090.00	0.00	12,090.00	12,090.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,966.00	0.00	1,966.00	1,966.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,061.00	0.00	21,061.00	21,061.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	24,876.13	82,582.01	82,582.01	22,417.99
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	112.80	-112.80
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,960.00	-1,960.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,830.00	1,830.00	-1,830.00
T&L T&L-Teaching & Learning - Summary			795,450.00	24,876.13	148,843.04	776,934.81	18,515.19
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	568,612.19	0.00	0.00	568,612.19	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	442,010.09	0.00	0.00	442,010.09	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	383,487.11	0.00	0.00	383,487.11	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	173,998.67	0.00	0.00	173,998.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	70,081.05	0.00	0.00	70,081.05	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	110,577.49	0.00	0.00	110,577.49	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	95,871.78	0.00	0.00	95,871.78	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	43,499.67	0.00	0.00	43,499.67	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	711,629.01	0.00	0.00	711,629.01	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	570,179.46	0.00	0.00	570,179.46	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	459,495.87	0.00	0.00	459,495.87	0.00

23PRB 23PRB Board Leeway SFY2023	5460/3600	23,549.17	0.00	0.00	23,549.17	0.00
23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	135,916.45	0.00	0.00	135,916.45	0.00
23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	114,873.97	0.00	0.00	114,873.97	0.00
23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	73,414.42	0.00	0.00	73,414.42	0.00
24PRA 24PRA Voted Leeway SFY2024	5455/3600	901,714.41	0.00	0.00	901,714.41	0.00
24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	499,486.78	0.00	0.00	499,486.78	0.00
24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	885,191.99	0.00	0.00	885,191.99	0.00
24PRB 24PRB Board Leeway SFY2024	5460/3600	89,649.25	0.00	0.00	89,649.25	0.00
24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,488.78	0.00	0.00	44,488.78	0.00
24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	197,007.18	0.00	0.00	197,007.18	0.00
25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,039,575.08	0.00	1,039,575.08	1,039,575.08	0.00
25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	553,566.43	0.00	553,566.43	553,566.43	0.00
25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	646,234.30	0.00	646,234.30	646,234.30	0.00
25PRB 25PRB Board Leeway SFY2025	5460/3600	65,198.76	0.00	65,198.76	65,198.76	0.00
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	34,281.52	0.00	34,281.52	34,281.52	0.00
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	161,558.57	0.00	161,558.57	161,558.57	0.00
26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,039,575.08	0.00	0.00	0.00	1,039,575.08
26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	553,566.43	0.00	0.00	0.00	553,566.43
26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	646,234.30	0.00	0.00	0.00	646,234.30
26PRB 26PRB Board Leeway SFY2026	5460/3600	65,198.76	0.00	0.00	0.00	65,198.76
26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	34,281.52	0.00	0.00	0.00	34,281.52
26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	161,558.57	0.00	0.00	0.00	161,558.57
VBLPR Voted and Board Leeway Program - Summary		11,595,564.11	0.00	2,500,414.66	9,095,149.45	2,500,414.66
200 NORTH SANPETE SCHOOL DISTRICT - Summary		138,088,469.77	924,875.05	28,775,756.01	119,730,180.60	18,358,289.17
Aug 1, 2025						

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 210 NORTH SUMMIT SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,346.86	0.00	3,246.50	10,346.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,346.86	0.00	3,246.50	10,346.86	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	89,779.06	0.00	0.00	89,779.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,181.39	0.00	0.00	76,181.39	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	33,527.32	0.00	0.00	33,527.32	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,100.00	0.00	0.00	1,100.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	29,144.16	0.00	0.00	29,144.16	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,917.60	0.00	0.00	23,917.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,002.93	0.00	0.00	38,002.93	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	65,850.84	65,850.84	65,850.84	65,850.84	0.00
			357,503.30	65,850.84	65,850.84	357,503.30	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	191,698.95	0.00	0.00	191,698.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	190,803.47	0.00	0.00	190,803.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	190,735.78	0.00	0.00	190,735.78	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	13,455.00	0.00	0.00	13,455.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	204,954.22	0.00	0.00	204,954.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	208,312.42	0.00	208,312.42	208,312.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			999,959.84	0.00	208,312.42	999,959.84	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,058.55	0.00	0.00	37,058.55	0.00
84027X SPED-IDEA ARP - Summary			37,058.55	0.00	0.00	37,058.55	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	10,574.97	0.00	0.00	10,574.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	10,996.03	0.00	0.00	10,996.03	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	10,768.59	0.00	0.00	10,768.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,939.87	0.00	0.00	10,939.87	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	10,990.20	0.00	10,990.20	10,990.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			54,269.66	0.00	10,990.20	54,269.66	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,849.23	0.00	0.00	2,849.23	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,849.23	0.00	0.00	2,849.23	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,323.26	0.00	0.00	5,323.26	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,323.26	0.00	0.00	11,323.26	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,491.79	0.00	0.00	17,491.79	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,041.07	0.00	0.00	14,041.07	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,942.80	0.00	0.00	10,942.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	11,550.73	0.00	0.00	11,550.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,752.00	0.00	0.00	11,752.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	17,308.00	0.00	0.00	17,308.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,020.00	0.00	15,020.00	15,020.00	0.00
			98,106.39	0.00	15,020.00	98,106.39	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,334.79	0.00	0.00	54,334.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,857.69	0.00	0.00	31,857.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			86,192.48	0.00	0.00	86,192.48	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	61,815.26	0.00	0.00	61,815.26	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	249,798.95	0.00	0.00	249,798.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			311,614.21	0.00	0.00	311,614.21	0.00
84425SU SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	561,380.22	0.00	0.00	561,380.22	0.00
84425SU SSS- American Rescue Plan ACT of 2021 - Summary			561,380.22	0.00	0.00	561,380.22	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	376,346.37	-376,346.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,047.40	-44,047.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,652.63	-30,652.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	430,328.67	-430,328.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	50,938.35	-50,938.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,550.78	-44,550.78
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,625.72	-39,625.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	95,371.09	-95,371.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	92,514.01	-92,514.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,600.16	-17,600.16
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	34,458.78	-34,458.78
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,059.10	107,473.55	-107,473.55
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,248.34	57,101.46	-57,101.46
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,757.12	14,525.42	-14,525.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	81,409.96	81,409.96	-81,409.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	45,658.26	45,658.26	-45,658.26
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	12,920.52	12,920.52	-12,920.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	170,053.30	1,575,523.13	-1,575,523.13
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,173.44	0.00	0.00	3,173.44	0.00
BOARD BOARD-USBE Board - Summary			3,173.44	0.00	0.00	3,173.44	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	116,346.65	-116,346.65
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	123,244.81	-123,244.81
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	126,507.47	-126,507.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	32,348.62	113,093.62	113,093.62	-113,093.62
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	32,348.62	113,093.62	479,192.55	-479,192.55
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	626.00	0.00	0.00	626.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-214.05	214.05
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-76.18	76.18
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
			31,626.00	0.00	120.00	31,455.77	170.23
CTE CTE-Career & Technical Education - Summary							
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	9,031.19	0.00	0.00	9,031.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	240,727.69	0.00	0.00	240,727.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-7,282.00	0.00	0.00	-7,282.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,423,643.93	0.00	0.00	1,423,643.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	492,565.17	0.00	0.00	492,565.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	438,382.04	0.00	0.00	438,382.04	0.00

	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	72,500.80	0.00	0.00	72,500.80	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,281.00	0.00	0.00	34,281.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,589.38	0.00	0.00	4,589.38	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	324,115.00	0.00	0.00	324,115.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	7,907.00	0.00	0.00	7,907.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	0.00	5,381.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,064.00	0.00	0.00	11,064.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	14,144.00	0.00	0.00	14,144.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	243,656.91	0.00	0.00	243,656.91	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,819.65	0.00	0.00	11,819.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,210.01	0.00	0.00	3,210.01	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,430.00	0.00	0.00	-4,430.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	341,795.81	0.00	0.00	341,795.81	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	498,966.78	0.00	0.00	498,966.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	552,233.61	0.00	0.00	552,233.61	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	57,130.39	0.00	0.00	57,130.39	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,962.23	0.00	0.00	21,962.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,825.99	0.00	0.00	4,825.99	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	346,715.00	0.00	0.00	346,715.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	8,125.00	0.00	0.00	8,125.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,830.00	0.00	0.00	9,830.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	15,075.00	0.00	0.00	15,075.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	262,934.71	0.00	0.00	262,934.71	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,916.50	0.00	0.00	12,916.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,734.46	0.00	0.00	6,734.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	127,318.14	0.00	0.00	127,318.14	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,349.00	0.00	0.00	-1,349.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	311,050.78	0.00	0.00	311,050.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	534,538.77	0.00	0.00	534,538.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,277.16	0.00	0.00	621,277.16	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	90,951.71	0.00	0.00	90,951.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	46,152.67	0.00	0.00	46,152.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	358,715.00	0.00	0.00	358,715.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	8,343.00	0.00	0.00	8,343.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,870.00	0.00	0.00	5,870.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	13,826.00	0.00	0.00	13,826.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	280,001.25	0.00	0.00	280,001.25	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,808.76	0.00	0.00	2,808.76	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	130,711.20	0.00	0.00	130,711.20	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,278.00	0.00	-2,278.00	-2,278.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	405,637.91	0.00	405,637.91	405,637.91	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	556,076.77	0.00	556,076.77	556,076.77	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	682,408.60	0.00	682,408.60	682,408.60	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	71,856.67	0.00	71,856.67	71,856.67	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	51,356.43	0.00	51,356.43	51,356.43	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	0.00	5,832.36	5,832.36	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	438,376.00	0.00	438,376.00	438,376.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	8,560.00	0.00	8,560.00	8,560.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,025.00	0.00	6,025.00	6,025.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	5,232.00	0.00	5,232.00	5,232.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	15,089.00	0.00	15,089.00	15,089.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,274.02	0.00	289,274.02	289,274.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	0.00	17,946.38	17,946.38	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,786.90	0.00	3,786.90	3,786.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	157,784.34	0.00	157,784.34	157,784.34	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,581,276.54	0.00	0.00	1,581,276.54	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	767,605.63	0.00	0.00	767,605.63	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	124,680.56	0.00	0.00	124,680.56	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	46,584.20	0.00	0.00	46,584.20	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,015.36	0.00	0.00	6,015.36	0.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	390,776.00	0.00	0.00	390,776.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	8,447.00	0.00	0.00	8,447.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	14,777.00	0.00	0.00	14,777.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	296,223.24	0.00	0.00	296,223.24	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,296.54	0.00	0.00	20,296.54	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	164,104.14	0.00	0.00	164,104.14	0.00
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	28,670.71	0.00	0.00	28,670.71	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	34,076.58	0.00	0.00	34,076.58	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	25,598.00	0.00	0.00	25,598.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	70,929.62	0.00	0.00	70,929.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	40,525.73	0.00	0.00	40,525.73	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	24,129.01	0.00	0.00	24,129.01	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	37,571.57	0.00	0.00	37,571.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	61,841.64	0.00	0.00	61,841.64	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	361,534.89	0.00	0.00	361,534.89	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	28,436.94	0.00	0.00	28,436.94	0.00
	22QHA 22QHA Enhancement for Accelerated Students Prog - AP	5332/3300	611.03	0.00	0.00	611.03	0.00
	22QOI 22QOI Concurrent Enrollment SFY2022	5333/3300	36,069.12	0.00	0.00	36,069.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	326,103.49	0.00	0.00	326,103.49	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	34,646.47	0.00	0.00	34,646.47	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	349,145.37	0.00	0.00	349,145.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	32,741.97	0.00	0.00	32,741.97	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,248.19	0.00	0.00	10,248.19	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	58,848.00	0.00	0.00	58,848.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	60,012.07	0.00	0.00	60,012.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	13,396.67	0.00	0.00	13,396.67	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	70,456.70	0.00	0.00	70,456.70	0.00

	22PUU 22PUU Teacher and Student Success Program	5678/3500	258,489.16	0.00	0.00	258,489.16	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	62,184.64	0.00	0.00	62,184.64	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	18,670.13	0.00	0.00	18,670.13	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	434,018.50	0.00	0.00	434,018.50	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	32,513.00	0.00	0.00	32,513.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	661.00	0.00	0.00	661.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,751.18	0.00	0.00	6,751.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	33,284.20	0.00	0.00	33,284.20	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	337,842.81	0.00	0.00	337,842.81	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	34,399.28	0.00	0.00	34,399.28	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	341,731.78	0.00	0.00	341,731.78	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	38,312.88	0.00	0.00	38,312.88	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,446.80	0.00	0.00	1,446.80	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,101.55	0.00	0.00	5,101.55	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,911.58	0.00	0.00	9,911.58	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,782.40	0.00	0.00	29,782.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	61,778.78	0.00	0.00	61,778.78	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	69,996.81	0.00	0.00	69,996.81	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	308,723.71	0.00	0.00	308,723.71	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	63,943.26	0.00	0.00	63,943.26	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	554,217.09	0.00	0.00	554,217.09	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	31,450.00	0.00	0.00	31,450.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	849.08	0.00	0.00	849.08	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,041.81	0.00	0.00	7,041.81	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	40,574.27	0.00	0.00	40,574.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	358,076.17	0.00	0.00	358,076.17	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	35,143.00	0.00	0.00	35,143.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	720,058.11	0.00	0.00	720,058.11	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	39,135.64	0.00	0.00	39,135.64	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,228.79	0.00	0.00	10,228.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	36,064.80	0.00	0.00	36,064.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,812.39	0.00	0.00	5,812.39	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	69,636.00	0.00	0.00	69,636.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	359,545.45	0.00	0.00	359,545.45	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,460.19	0.00	0.00	60,460.19	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	446,247.74	0.00	446,247.74	446,247.74	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	30,023.00	0.00	30,023.00	30,023.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	795.02	0.00	795.02	795.02	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.87	0.00	6,326.87	6,326.87	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	62,478.50	0.00	62,478.50	62,478.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	376,049.54	0.00	376,049.54	376,049.54	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	750,890.38	0.00	750,890.38	750,890.38	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	43,753.94	38,269.81	43,753.94	43,753.94	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,649.15	0.00	3,649.15	3,649.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,772.33	0.00	6,772.33	6,772.33	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	70,220.00	70,220.00	70,220.00	70,220.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	391,567.94	0.00	391,567.94	391,567.94	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	59,606.06	0.00	53,645.45	53,645.45	5,960.61
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	479,161.75	0.00	0.00	0.00	479,161.75
	26POG 26POG Adult Education SFY2026	1609/3300	27,698.00	0.00	0.00	0.00	27,698.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	393,928.52	0.00	0.00	0.00	393,928.52
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	862,965.69	0.00	0.00	0.00	862,965.69
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	140,935.10	0.00	0.00	0.00	140,935.10
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	586,714.05	0.00	0.00	0.00	586,714.05
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,392.27	0.00	0.00	0.00	53,392.27
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,040,311.03	108,489.81	2,285,445.62	8,489,555.04	2,550,755.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	9,116.00	0.00	0.00	8,220.00	896.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	195,188.00	0.00	0.00	195,188.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,505.00	0.00	0.00	5,505.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	609,748.58	0.00	0.00	609,748.58	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,837.60	0.00	0.00	6,837.60	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	116,575.00	0.00	0.00	116,575.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	396,531.00	54,038.23	54,038.23	105,724.13	290,806.87
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	191,800.00	0.00	0.00	191,800.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	3,513.29	0.00	0.00	3,513.29	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	116,953.21	0.00	0.00	116,953.21	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,457.00	0.00	707.00	1,457.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,710.17	0.00	15,710.17	15,710.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	129,648.53	0.00	129,648.53	129,648.53	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	11,668.00	0.00	11,668.00	11,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,810,251.38	54,038.23	211,771.93	1,518,548.51	291,702.87
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	3,000.00	6,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	8,846.64	0.00	0.00	8,846.64	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	8,747.14	8,747.14	252.86
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,300.60	0.00	0.00	0.00	2,300.60
SSS SSS-Student Support Services - Summary			70,279.92	0.00	23,747.14	67,726.46	2,553.46
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	55.00	0.00	0.00	55.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,790.00	0.00	0.00	13,790.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	25,858.00	0.00	0.00	25,858.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	3,842.19	0.00	0.00	3,842.19	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	9,380.00	0.00	0.00	9,380.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	54,100.00	0.00	0.00	54,100.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,297.56	0.00	0.00	2,297.56	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	462.00	0.00	0.00	462.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	10,620.67	0.00	0.00	10,620.67	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	636.00	0.00	0.00	636.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	642.00	0.00	0.00	642.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	7,700.00	0.00	4,300.00	7,700.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	374.00	0.00	0.00	374.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	738.00	0.00	738.00	738.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,800.00	0.00	7,800.00	7,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	433.00	0.00	433.00	433.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,816.96	0.00	13,800.00	13,800.00	4,016.96
T&L T&L-Teaching & Learning - Summary			171,545.38	0.00	27,571.00	167,528.42	4,016.96
210 NORTH SUMMIT SCHOOL DISTRICT - Summary			30,449,368.98	260,727.50	5,943,126.95	26,195,379.94	4,263,985.04

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 220 PARK CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	27,585.00	0.00	13,260.00	27,585.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			27,585.00	0.00	13,260.00	27,585.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	251,829.45	0.00	0.00	251,829.45	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	234,077.27	0.00	0.00	234,077.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	233,629.20	0.00	0.00	233,629.20	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,518.71	0.00	0.00	6,518.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	255,468.78	0.00	0.00	255,468.78	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	129,266.60	0.00	0.00	129,266.60	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	126,442.95	0.00	81,468.39	126,442.95	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	109,551.53	0.00	24,950.25	24,950.25	84,601.28
84010 SAS-Title I Grants to LEA - Summary			1,346,784.49	0.00	106,418.64	1,262,183.21	84,601.28
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	763,659.01	0.00	-2,496.26	761,162.75	2,496.26
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	784,709.30	0.00	0.00	784,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	773,846.83	0.00	0.00	773,846.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,700.55	0.00	0.00	7,700.55	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	796,751.26	0.00	206,342.05	796,751.26	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	784,940.79	0.00	276,683.21	276,683.21	508,257.58
84027 SPED-IDEA Disabilities Educ Act - Summary			3,911,607.74	0.00	480,529.00	3,400,853.90	510,753.84
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	175,058.87	0.00	0.00	175,058.87	0.00
84027X SPED-IDEA ARP - Summary			175,058.87	0.00	0.00	175,058.87	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	430.00	430.00	-430.00
84048 CTE-Career and Tech Education - Summary			120.00	0.00	430.00	550.00	-430.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	19,614.86	0.00	0.00	19,614.86	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	21,943.31	0.00	0.00	21,943.31	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	20,709.39	0.00	0.00	20,709.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	27,107.55	0.00	20,868.90	20,868.90	6,238.65
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	20,696.85	0.00	0.00	0.00	20,696.85
84173 SPED-Preschool Special Educ IDEA - Summary			110,071.96	0.00	20,868.90	83,136.46	26,935.50
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	13,459.89	0.00	0.00	13,459.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			13,459.89	0.00	0.00	13,459.89	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			40,000.00	0.00	0.00	40,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	37,483.01	0.00	0.00	37,483.01	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	44,746.30	0.00	0.00	44,746.30	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	49,143.47	0.00	0.00	49,143.47	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	48,428.29	0.00	0.00	48,428.29	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	44,380.11	0.00	0.00	44,380.11	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	60,268.55	0.00	60,268.55	60,268.55	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	61,428.78	0.00	23,078.94	23,078.94	38,349.84
84365 SAS-English Language Acq-Formula-Title III - Summary			345,878.51	0.00	83,347.49	307,528.67	38,349.84
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	64,897.60	0.00	0.00	64,897.60	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	59,188.89	0.00	0.00	59,188.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	68,838.46	0.00	0.00	68,838.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	72,670.11	0.00	0.00	72,670.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	67,414.00	0.00	21,577.99	67,414.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	68,299.00	0.00	68,299.00	68,299.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	61,205.00	0.00	0.00	0.00	61,205.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
84367 T&L-Improving Teacher Quality-State - Summary			462,513.06	0.00	89,876.99	401,413.06	61,100.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	16,074.58	0.00	0.00	16,074.58	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,020.26	0.00	0.00	16,020.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,865.99	0.00	0.00	15,865.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	17,870.31	0.00	0.00	17,870.31	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,838.27	0.00	10,838.27	10,838.27	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,282.08	0.00	0.00	0.00	10,282.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			86,951.49	0.00	10,838.27	76,669.41	10,282.08
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	162,303.62	0.00	0.00	162,303.62	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	69,145.27	0.00	0.00	69,145.27	0.00
84425 SSS-Governors Emergency Education Relief - Summary			231,448.89	0.00	0.00	231,448.89	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	189,935.45	0.00	0.00	189,935.45	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	767,539.90	0.00	0.00	767,539.90	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			957,475.35	0.00	0.00	957,475.35	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,724,914.05	0.00	231,004.56	1,724,914.05	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	1,345.65	0.00	1,345.65	1,345.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,345.65	0.00	1,345.65	1,345.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	13,013.32	-13,013.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	889,063.42	-889,063.42
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	113,037.85	-113,037.85
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	147,452.50	-147,452.50
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	25,023.49	-25,023.49
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,255,231.04	-1,255,231.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	141,533.15	-141,533.15
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,687.46	-149,687.46
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	141,668.88	-141,668.88
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	7,856.92	-7,856.92
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	252,991.90	-252,991.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	208,278.06	-208,278.06
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	46,732.13	-46,732.13
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	118,226.53	-118,226.53
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,818.78	8,108.51	-8,108.51
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,860.45	293,948.40	-293,948.40
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	22,167.66	128,119.50	-128,119.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,570.46	41,359.72	-41,359.72
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	171.49	9,052.33	9,052.33	-9,052.33
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,041.38	255,339.92	255,339.92	-255,339.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,984.12	114,741.84	114,741.84	-114,741.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,052.05	39,495.29	39,495.29	-39,495.29
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	19,249.04	504,046.73	4,399,962.16	-4,399,962.16
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,848.29	0.00	0.00	19,848.29	0.00
BOARD BOARD-USBE Board - Summary			19,848.29	0.00	0.00	19,848.29	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	325,037.24	-325,037.24
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	307,900.32	-307,900.32
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	262,710.14	-262,710.14
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	86,520.21	281,998.71	281,998.71	-281,998.71
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	86,520.21	281,998.71	1,177,646.41	-1,177,646.41

CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	130,000.00	0.00	0.00	130,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,962.00	0.00	0.00	1,962.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	211,427.44	0.00	0.00	211,427.44	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-152.36	152.36
	24PKW 24PKW Computer Science SFY2024	5677/3500	29,192.00	0.00	0.00	29,192.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	29,192.00	0.00	29,192.00	29,192.00	0.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
CTE CTE-Career & Technical Education - Summary			404,273.44	0.00	29,192.00	404,276.08	-2.64
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	2,800.00	0.00	2,800.00	2,800.00	0.00
FML FML-Federal Mineral Lease - Summary			2,800.00	0.00	2,800.00	2,800.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-95,980.00	0.00	0.00	-95,980.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,538.44	0.00	0.00	21,538.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-77,154.00	0.00	0.00	-77,154.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	0.00	0.00	0.00	0.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-122,180.50	0.00	0.00	-122,180.50	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-200,544.00	0.00	-200,544.00	-200,544.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	0.00	0.00	0.00	0.00	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-24,446.00	0.00	0.00	0.00	-24,446.00
MSPB MSPB-Minimum School Programs Basic - Summary			-498,766.06	0.00	-200,544.00	-474,320.06	-24,446.00
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	49,137.68	0.00	0.00	49,137.68	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	74,744.52	0.00	0.00	74,744.52	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	35,087.61	0.00	0.00	35,087.61	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	151,983.51	0.00	0.00	151,983.51	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	12,174.36	0.00	0.00	12,174.36	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	203,453.25	0.00	0.00	203,453.25	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	33,074.04	0.00	0.00	33,074.04	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	47,282.18	0.00	0.00	47,282.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	14,089.29	0.00	0.00	14,089.29	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	28,738.00	0.00	0.00	28,738.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,242,029.72	0.00	0.00	1,242,029.72	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	66,990.00	0.00	0.00	66,990.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	11,642.00	0.00	0.00	11,642.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,553.97	0.00	0.00	75,553.97	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,618.26	0.00	0.00	26,618.26	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,485.64	0.00	0.00	42,485.64	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	787,804.97	0.00	0.00	787,804.97	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,837,493.01	0.00	0.00	1,837,493.01	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	204,987.64	0.00	0.00	204,987.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	276,501.00	0.00	0.00	276,501.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	51,937.93	0.00	0.00	51,937.93	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	68,920.00	0.00	0.00	68,920.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	28,998.90	0.00	0.00	28,998.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	128,999.70	0.00	0.00	128,999.70	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	78,149.62	0.00	0.00	78,149.62	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	91,110.08	0.00	0.00	91,110.08	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	835,852.18	0.00	0.00	835,852.18	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	2,533.10	0.00	0.00	2,533.10	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	96,090.23	0.00	0.00	96,090.23	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,502,378.32	0.00	0.00	1,502,378.32	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	70,941.00	0.00	0.00	70,941.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	12,248.00	0.00	0.00	12,248.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,786.11	0.00	0.00	80,786.11	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	26,676.34	0.00	0.00	26,676.34	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	55,917.23	0.00	0.00	55,917.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	792,669.12	0.00	0.00	792,669.12	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	27,714.29	0.00	0.00	27,714.29	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,773,445.81	0.00	0.00	1,773,445.81	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	203,895.70	0.00	0.00	203,895.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,305.80	0.00	0.00	5,305.80	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,866.02	0.00	0.00	9,866.02	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	270,977.50	0.00	0.00	270,977.50	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,016.53	0.00	0.00	49,016.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	40,384.42	0.00	0.00	40,384.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	27,551.26	0.00	0.00	27,551.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	137,976.05	0.00	0.00	137,976.05	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	164,299.86	0.00	0.00	164,299.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	972,356.45	0.00	0.00	972,356.45	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,558,054.47	0.00	0.00	1,558,054.47	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	76,975.00	0.00	0.00	76,975.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	12,147.00	0.00	0.00	12,147.00	0.00
	24PQGS 24PQGS Adult Education-Supplemental SFY2024	1609/3300	28,943.00	0.00	0.00	28,943.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	100,402.79	0.00	0.00	100,402.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	27,136.24	0.00	0.00	27,136.24	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	52,717.15	0.00	0.00	52,717.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	807,621.61	0.00	0.00	807,621.61	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,714.00	0.00	0.00	27,714.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	3,629,068.28	0.00	0.00	3,629,068.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	132,422.12	0.00	0.00	132,422.12	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	327,000.00	0.00	0.00	327,000.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	48,341.85	0.00	0.00	48,341.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	44,662.21	0.00	0.00	44,662.21	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	26,069.26	0.00	0.00	26,069.26	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	157,194.72	0.00	94,155.69	157,194.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,137,725.19	0.00	0.00	1,137,725.19	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,488,770.02	0.00	1,488,770.02	1,488,770.02	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	110,258.00	0.00	110,258.00	110,258.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	11,870.00	0.00	11,870.00	11,870.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	104,456.51	0.00	104,456.51	104,456.51	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	24,147.71	0.00	24,147.71	24,147.71	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	73,973.64	0.00	73,973.64	73,973.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	829,749.69	0.00	829,749.69	829,749.69	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	3,989,205.79	0.00	3,989,205.79	3,989,205.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	248,514.97	141,455.07	248,514.97	248,514.97	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	481,141.93	0.00	481,141.93	481,141.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,974.37	0.00	10,974.37	10,974.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	25,781.10	0.00	25,781.10	25,781.10	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	0.00	23,711.94	23,711.94	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	155,010.55	59,443.38	155,010.55	155,010.55	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,197,013.93	0.00	1,197,013.93	1,197,013.93	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	165,879.49	0.00	165,879.49	165,879.49	0.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	1,426,152.35	0.00	0.00	0.00	1,426,152.35
	26PQG 26PQG Adult Education SFY2026	1609/3300	109,010.00	0.00	0.00	0.00	109,010.00

	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	11,428.00	0.00	0.00	0.00	11,428.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	853,979.42	0.00	0.00	0.00	853,979.42
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,587,508.38	0.00	0.00	0.00	4,587,508.38
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	236,440.76	0.00	0.00	0.00	236,440.76
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,524,392.45	0.00	0.00	0.00	1,524,392.45
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	137,287.19	0.00	0.00	0.00	137,287.19
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			38,928,607.39	200,898.45	9,070,615.33	30,042,408.84	8,886,198.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	120,861.00	0.00	15,360.00	120,861.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	902.93	0.00	0.00	902.93	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	990,716.13	0.00	0.00	990,716.13	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	23,499.47	0.00	0.00	23,499.47	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	584,730.33	0.00	0.00	584,730.33	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	250,000.00	250,000.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	0.00	0.00	220,808.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	927,150.00	0.00	97,606.36	102,515.02	824,634.98
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	132,500.00	21,544.37	21,891.22	45,537.98	86,962.02
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	10,485.44	0.00	0.00	10,485.44	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	39,696.20	0.00	0.00	39,696.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	558,495.40	0.00	0.00	558,495.40	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,970.00	157.00	17,977.00	36,970.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	220,808.00	160,949.21	190,610.02	190,610.02	30,197.98
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	240,000.00	0.00	0.00	0.00	240,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,662.40	0.00	71,662.40	71,662.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	682,481.01	0.00	682,481.01	682,481.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,114,766.31	432,650.58	1,350,588.01	3,932,971.33	1,181,794.98
SAS SAS-Student Advocacy Services							
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	114.80	-114.80
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	114.80	-114.80
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	79,361.06	0.00	0.00	79,361.06	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	0.00	28,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	12,403.82	12,403.82	12,403.82	12,403.82	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	14,000.00	0.00	7,000.00	14,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	28,000.00	28,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	20,991.63	0.00	0.00	20,991.63	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	7,000.00	0.00	0.00	7,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	22,907.55	0.00	22,907.55	22,907.55	0.00
SSS SSS-Student Support Services - Summary			250,863.08	12,403.82	70,311.37	250,863.08	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	236.84	0.00	0.00	236.84	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,490.00	0.00	0.00	2,490.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,280.00	0.00	0.00	2,280.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,000.00	0.00	0.00	8,000.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,740.00	0.00	0.00	1,740.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	22,207.10	0.00	0.00	22,207.10	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	21,000.00	0.00	0.00	21,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,506.00	0.00	0.00	1,506.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	13,249.22	0.00	0.00	13,249.22	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	22,122.10	0.00	0.00	22,122.10	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,200.00	0.00	0.00	1,200.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,609.00	0.00	0.00	10,609.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,500.00	0.00	2,500.00	2,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	35,448.75	0.00	0.00	35,448.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	24,609.26	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,242.00	0.00	1,242.00	1,242.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,382.00	0.00	19,382.00	19,382.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	100,000.00	17,853.30	100,000.00	100,000.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	167.58	-167.58
T&L T&L-Teaching & Learning - Summary			380,713.01	17,853.30	197,733.26	380,880.59	-167.58
220 PARK CITY SCHOOL DISTRICT - Summary			54,148,320.41	769,575.40	12,344,660.91	48,842,354.93	5,305,965.48

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 230 PIUTE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,477.87	0.00	6,477.87	6,477.87	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,477.87	0.00	6,477.87	6,477.87	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	68,958.36	0.00	0.00	68,958.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	68,342.22	0.00	0.00	68,342.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	67,738.14	0.00	0.00	67,738.14	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,200.00	0.00	0.00	2,200.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	80,066.31	0.00	0.00	80,066.31	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	84,924.03	0.00	0.00	84,924.03	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	103,312.42	0.00	103,312.42	103,312.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	94,725.08	0.00	0.00	0.00	94,725.08
84010 SAS-Title I Grants to LEA - Summary			570,266.56	0.00	103,312.42	475,541.48	94,725.08
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	29,353.30	0.00	0.00	29,353.30	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	34,267.12	0.00	0.00	34,267.12	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	25,558.32	0.00	0.00	25,558.32	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	25,402.18	0.00	0.00	25,402.18	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,846.31	0.00	0.00	24,846.31	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	25,926.81	0.00	25,926.81	25,926.81	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	22,922.94	0.00	0.00	0.00	22,922.94
84011 SAS-NCLB-Migrant Education - Summary			188,276.98	0.00	25,926.81	166,354.04	22,922.94
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,912.29	0.00	0.00	85,912.29	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	5,783.80	0.00	0.00	5,783.80	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,472.91	0.00	0.00	88,472.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,475.76	0.00	0.00	89,475.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	88,418.21	0.00	88,418.21	88,418.21	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	85,264.01	0.00	0.00	0.00	85,264.01
84027 SPED-IDEA Disabilities Educ Act - Summary			443,326.98	0.00	88,418.21	358,062.97	85,264.01
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,288.85	0.00	0.00	13,288.85	0.00
84027X SPED-IDEA ARP - Summary			13,288.85	0.00	0.00	13,288.85	0.00
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	52,000.00	0.00	0.00	52,000.00	0.00
84048 CTE-Career and Tech Education - Summary			52,000.00	0.00	0.00	52,000.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	25,650.70	0.00	0.00	25,650.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	25,840.25	0.00	0.00	25,840.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	25,773.97	0.00	0.00	25,773.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	25,744.24	0.00	25,744.24	25,744.24	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	25,698.04	0.00	0.00	0.00	25,698.04
84173 SPED-Preschool Special Educ IDEA - Summary			128,707.20	0.00	25,744.24	103,009.16	25,698.04
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,021.21	0.00	0.00	1,021.21	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,021.21	0.00	0.00	1,021.21	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,915.65	0.00	0.00	11,915.65	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,748.19	0.00	0.00	10,748.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,857.75	0.00	0.00	11,857.75	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,520.11	0.00	0.00	12,520.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,825.00	0.00	0.00	15,825.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,066.00	0.00	0.00	11,066.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,687.00	0.00	0.00	0.00	11,687.00
84367 T&L-Improving Teacher Quality-State - Summary			85,619.70	0.00	0.00	73,932.70	11,687.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	0.00	40,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,220.75	0.00	0.00	34,220.75	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,911.21	0.00	0.00	24,911.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			59,131.96	0.00	0.00	59,131.96	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	55,454.38	0.00	0.00	55,454.38	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	224,094.30	0.00	0.00	224,094.30	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			279,548.68	0.00	0.00	279,548.68	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	503,613.42	0.00	175,238.74	503,613.42	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			503,613.42	0.00	175,238.74	503,613.42	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	145,616.43	-145,616.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,995.38	-17,995.38
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	37,048.17	-37,048.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,861.32	-137,861.32
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,464.26	-16,464.26
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	39,544.82	-39,544.82
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,463.38	-18,463.38
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,841.00	-70,841.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,199.74	-27,199.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,582.72	-29,582.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,169.57	-17,169.57
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,081.63	71,065.08	-71,065.08
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,015.12	15,169.68	-15,169.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,010.59	22,480.88	-22,480.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	58,174.21	58,174.21	-58,174.21
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	12,759.69	12,759.69	-12,759.69
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	18,744.68	18,744.68	-18,744.68
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	110,185.92	756,181.01	-756,181.01
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	32,360.41	-32,360.41
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	38,838.26	-38,838.26
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,743.33	-32,743.33
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,293.84	32,492.09	32,492.09	-32,492.09
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,293.84	32,492.09	136,434.09	-136,434.09
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	26,450.00	0.00	0.00	26,450.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	40,857.00	0.00	0.00	40,857.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	108,188.52	0.00	0.00	108,188.52	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,147.00	0.00	11,147.00	11,147.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,147.00	0.00	0.00	0.00	11,147.00
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800	18,225.39	0.00	0.00	0.00	18,225.39
CTE CTE-Career & Technical Education - Summary			256,265.91	0.00	11,147.00	226,893.52	29,372.39
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	2,288.14	-2,288.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	2,288.14	-2,288.14

ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	34,200.00	12,000.00	31,764.45	31,764.45	2,435.55
ICP ICP-Indirect Cost Pool - Summary			34,200.00	12,000.00	31,764.45	31,764.45	2,435.55
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	31,300.78	0.00	0.00	31,300.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	797,273.69	0.00	0.00	797,273.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,573.00	0.00	0.00	-3,573.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,659,328.79	0.00	0.00	1,659,328.79	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	225,254.03	0.00	0.00	225,254.03	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	222,933.51	0.00	0.00	222,933.51	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	18,125.20	0.00	0.00	18,125.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,035.79	0.00	0.00	9,035.79	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	286,673.00	0.00	0.00	286,673.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,549.00	0.00	0.00	6,549.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,575.00	0.00	0.00	4,575.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,666.00	0.00	0.00	7,666.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,961.00	0.00	0.00	9,961.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	61,965.89	0.00	0.00	61,965.89	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,889.48	0.00	0.00	2,889.48	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,754.65	0.00	0.00	52,754.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	24,594.84	0.00	0.00	24,594.84	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	781,852.10	0.00	0.00	781,852.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-124.00	0.00	0.00	-124.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,698,831.59	0.00	0.00	1,698,831.59	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	233,470.09	0.00	0.00	233,470.09	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	207,560.27	0.00	0.00	207,560.27	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	6,347.81	0.00	0.00	6,347.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	274,527.00	0.00	0.00	274,527.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,586.00	0.00	0.00	6,586.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,344.00	0.00	0.00	4,344.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,884.00	0.00	0.00	4,884.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	10,616.00	0.00	0.00	10,616.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,661.15	0.00	0.00	62,661.15	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	0.00	3,940.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,471.41	0.00	0.00	73,471.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	47,774.32	0.00	0.00	47,774.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	802,673.07	0.00	0.00	802,673.07	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,164.00	0.00	0.00	-4,164.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,775,512.86	0.00	0.00	1,775,512.86	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	238,677.57	0.00	0.00	238,677.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,368.01	0.00	0.00	205,368.01	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	25,986.20	0.00	0.00	25,986.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,073.76	0.00	0.00	3,073.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	288,806.00	0.00	0.00	288,806.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	6,594.00	0.00	0.00	6,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,837.00	0.00	0.00	5,837.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	6,371.00	0.00	0.00	6,371.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	69,316.41	0.00	0.00	69,316.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,397.60	0.00	0.00	87,397.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	236,773.87	0.00	236,773.87	236,773.87	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,393,799.77	0.00	1,393,799.77	1,393,799.77	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,855,015.76	0.00	1,855,015.76	1,855,015.76	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	321,502.60	0.00	321,502.60	321,502.60	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	224,406.11	0.00	224,406.11	224,406.11	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	6,532.42	0.00	6,532.42	6,532.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,469.03	0.00	4,469.03	4,469.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	0.00	3,040.67	3,040.67	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	342,443.00	0.00	342,443.00	342,443.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,643.00	0.00	6,643.00	6,643.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,708.00	0.00	4,708.00	4,708.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,490.00	0.00	3,490.00	3,490.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,324.00	0.00	5,324.00	5,324.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	140,747.93	0.00	140,747.93	140,747.93	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	0.00	3,925.77	3,925.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,940.20	0.00	3,940.20	3,940.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	112,170.24	0.00	112,170.24	112,170.24	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	255,052.39	0.00	0.00	255,052.39	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,503,736.86	0.00	0.00	1,503,736.86	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,438,307.76	0.00	0.00	2,438,307.76	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	345,886.10	0.00	0.00	345,886.10	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	48,486.88	0.00	0.00	48,486.88	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	9,348.00	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	310,788.00	0.00	0.00	310,788.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	7,013.00	0.00	0.00	7,013.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	5,213.00	0.00	0.00	5,213.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	153,124.96	0.00	0.00	153,124.96	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,669.19	0.00	0.00	4,669.19	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	116,663.04	0.00	0.00	116,663.04	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			20,445,575.57	0.00	4,711,402.37	15,225,027.39	5,220,548.18
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	982.97	0.00	0.00	982.97	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	38,520.48	0.00	0.00	38,520.48	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,505.92	0.00	0.00	17,505.92	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	50,046.24	0.00	0.00	50,046.24	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,501.31	0.00	0.00	16,501.31	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,029.05	0.00	0.00	35,029.05	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	240,029.29	0.00	0.00	240,029.29	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	18,091.73	0.00	0.00	18,091.73	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,893.16	0.00	0.00	235,893.16	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	54,021.69	0.00	0.00	54,021.69	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	134,665.68	0.00	0.00	134,665.68	0.00

	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	825.41	0.00	0.00	825.41	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,191.95	0.00	0.00	4,191.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	48,541.28	0.00	0.00	48,541.28	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,966.19	0.00	0.00	50,966.19	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	7,688.12	0.00	0.00	7,688.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	139,596.49	0.00	0.00	139,596.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	25,587.01	0.00	0.00	25,587.01	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,125.39	0.00	0.00	7,125.39	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	238,883.49	0.00	0.00	238,883.49	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	22,284.66	0.00	0.00	22,284.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	242,922.54	0.00	0.00	242,922.54	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	46,062.12	0.00	0.00	46,062.12	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	146,466.59	0.00	0.00	146,466.59	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,183.54	0.00	0.00	8,183.54	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	825.41	0.00	0.00	825.41	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,796.25	0.00	0.00	3,796.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,417.53	0.00	0.00	4,417.53	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	46,829.02	0.00	0.00	46,829.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	55,673.95	0.00	0.00	55,673.95	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	50,316.18	0.00	0.00	50,316.18	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	7,212.70	0.00	0.00	7,212.70	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	163,384.71	0.00	0.00	163,384.71	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	215,001.88	0.00	0.00	215,001.88	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	29,949.43	0.00	0.00	29,949.43	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	254,480.58	0.00	0.00	254,480.58	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,549.00	0.00	0.00	48,079.00	1,470.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	297,062.81	0.00	0.00	297,062.81	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,346.56	0.00	0.00	4,346.56	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	48,610.00	0.00	0.00	48,610.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	0.00	0.00	98.28	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,458.77	0.00	49,458.77	49,458.77	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	5,862.15	0.00	0.00	5,862.15	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	184,838.84	0.00	0.00	184,838.84	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	194,334.83	0.00	194,334.83	194,334.83	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	26,457.56	0.00	26,457.56	26,457.56	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.04	0.00	265,422.04	265,422.04	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	328,866.77	0.00	328,866.77	328,866.77	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	5,961.02	11,922.04	11,922.04	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,145.21	0.00	2,145.21	2,145.21	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,462.24	0.00	4,462.24	4,462.24	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	58,100.00	0.00	57,600.00	57,600.00	500.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	49,545.72	49,545.72	49,545.72	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,063.13	0.00	192,063.13	192,063.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	168,869.14	0.00	0.00	0.00	168,869.14
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	189,623.99	0.00	0.00	0.00	189,623.99
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	377,792.22	0.00	0.00	0.00	377,792.22
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	122,096.96	0.00	0.00	0.00	122,096.96
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	358,581.55	0.00	0.00	0.00	358,581.55
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			5,783,182.24	55,506.74	1,182,278.31	4,531,378.35	1,251,803.89
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	9,431.22	21,278.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	6,466.00	0.00	0.00	6,466.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	530,242.31	0.00	0.00	530,242.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,923.76	0.00	0.00	49,923.76	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	65,686.58	0.00	65,686.58	65,686.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,000,000.00	53,057.81	284,247.40	284,247.40	715,752.60
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	306,102.61	0.00	0.00	306,102.61	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	0.00	2,533.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	48,634.50	0.00	0.00	48,634.50	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	18,000,000.00	0.00	0.00	18,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	3,292.00	0.00	0.00	3,292.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	68,853.00	0.00	0.00	0.00	68,853.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	659,999.99	0.00	0.00	0.00	659,999.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,949.01	0.00	5,949.01	5,949.01	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	58,021.20	0.00	58,021.20	58,021.20	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			21,082,982.76	53,057.81	426,335.41	19,635,377.17	1,447,605.59
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	1,342.26	0.00	0.00	1,342.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	2,664.91	0.00	0.00	2,664.91	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	659.81	0.00	0.00	659.81	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	1,310.00	0.00	0.00	1,310.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	0.00	91,347.26	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	0.00	108,652.74	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	0.00	91,347.26	91,347.26	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	0.00	108,652.74	108,652.74	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	16,029.09	0.00	16,029.09	16,029.09	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	31,823.97	0.00	31,823.97	31,823.97	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	91,347.26	0.00	0.00	0.00	91,347.26
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	108,652.74	0.00	0.00	0.00	108,652.74
SBPR School Building Program - Summary			1,053,830.04	0.00	247,853.06	853,830.04	200,000.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SSS SSS-Student Support Services - Summary			73,132.68	0.00	20,000.00	64,132.68	9,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	251.25	0.00	0.00	251.25	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,990.00	0.00	0.00	2,990.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	4,100.00	0.00	0.00	4,100.00	0.00
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	31,000.00	0.00	0.00	31,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00

	21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	32,920.00	0.00	30,000.00	32,920.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	2,670.00	0.00	0.00	2,670.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,540.00	0.00	2,630.00	3,540.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	748.00	0.00	0.00	748.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	3,861.11	0.00	3,861.11	3,861.11	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	525.00	0.00	525.00	525.00	0.00
T&L T&L-Teaching & Learning - Summary			85,185.36	0.00	37,016.11	87,685.36	-2,500.00
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	245,435.45	0.00	0.00	245,435.45	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	193,171.89	0.00	0.00	193,171.89	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	104,739.36	0.00	0.00	104,739.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	45,043.67	0.00	0.00	45,043.67	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	41,555.38	0.00	0.00	41,555.38	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	68,096.45	0.00	0.00	68,096.45	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	26,184.84	0.00	0.00	26,184.84	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	11,260.91	0.00	0.00	11,260.91	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	240,979.90	0.00	0.00	240,979.90	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	200,116.58	0.00	0.00	200,116.58	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	118,433.74	0.00	0.00	118,433.74	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	6,069.73	0.00	0.00	6,069.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	104,204.40	0.00	0.00	104,204.40	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	29,608.43	0.00	0.00	29,608.43	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	18,922.35	0.00	0.00	18,922.35	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	272,924.12	0.00	0.00	272,924.12	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	151,180.89	0.00	0.00	151,180.89	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	218,053.67	0.00	0.00	218,053.67	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	68,615.55	0.00	0.00	68,615.55	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	36,078.07	0.00	0.00	36,078.07	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	54,513.41	0.00	0.00	54,513.41	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	450,735.25	0.00	450,735.25	450,735.25	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	240,013.35	0.00	240,013.35	240,013.35	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	188,051.20	0.00	188,051.20	188,051.20	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	110,172.33	0.00	110,172.33	110,172.33	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	57,928.63	0.00	57,928.63	57,928.63	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	47,012.80	0.00	47,012.80	47,012.80	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	452,050.06	0.00	0.00	0.00	452,050.06
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	240,713.48	0.00	0.00	0.00	240,713.48
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	188,599.75	0.00	0.00	0.00	188,599.75
	26PRB 26PRB Board Leeway SFY2026	5460/3600	110,493.71	0.00	0.00	0.00	110,493.71
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	58,097.61	0.00	0.00	0.00	58,097.61
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	47,149.94	0.00	0.00	0.00	47,149.94
VBLPR Voted and Board Leeway Program - Summary			4,446,206.90	0.00	1,093,913.56	3,349,102.35	1,097,104.55
230 PIUTE SCHOOL DISTRICT - Summary			55,641,840.87	129,858.39	8,329,506.57	47,032,357.89	8,609,482.98

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT
Recipient: 240 RICH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,001.02	0.00	0.00	6,001.02	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,001.02	0.00	0.00	6,001.02	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,165.11	0.00	0.00	40,165.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,806.24	0.00	0.00	39,806.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,512.18	0.00	0.00	45,512.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,540.00	0.00	0.00	1,540.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,366.39	0.00	0.00	69,366.39	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	73,574.93	0.00	73,574.93	73,574.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	67,879.42	0.00	67,879.42	67,879.42	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,969.58	0.00	0.00	0.00	67,969.58
84010 SAS-Title I Grants to LEA - Summary			405,813.85	0.00	141,454.35	337,844.27	67,969.58
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,509.16	0.00	0.00	96,509.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,070.69	0.00	0.00	99,070.69	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	917.32	0.00	917.32	917.32	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	99,046.69	0.00	99,046.69	99,046.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,074.49	0.00	0.00	0.00	107,074.49
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	110,433.11	0.00	0.00	0.00	110,433.11
84027 SPED-IDEA Disabilities Educ Act - Summary			538,051.46	0.00	99,964.01	320,543.86	217,507.60
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,825.02	0.00	0.00	3,825.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,089.20	0.00	0.00	4,089.20	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,968.58	0.00	3,968.58	3,968.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,066.50	0.00	0.00	0.00	4,066.50
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,116.68	0.00	0.00	0.00	4,116.68
84173 SPED-Preschool Special Educ IDEA - Summary			20,065.98	0.00	3,968.58	11,882.80	8,183.18
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,557.70	0.00	0.00	9,557.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,748.05	0.00	0.00	11,748.05	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,092.60	0.00	0.00	11,092.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,961.00	0.00	15,961.00	15,961.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,504.00	0.00	0.00	0.00	13,504.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,984.00	0.00	0.00	0.00	13,984.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	5295/3800	0.00	0.00	0.00	484.74	-484.74
84367 T&L-Improving Teacher Quality-State - Summary			75,847.35	0.00	15,961.00	48,844.09	27,003.26
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	10,000.00	30,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	26,979.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			67,189.79	0.00	0.00	67,189.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,299.66	0.00	0.00	32,299.66	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			32,299.66	0.00	0.00	32,299.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	65,020.37	0.00	65,020.37	65,020.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			65,020.37	0.00	65,020.37	65,020.37	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	206,300.08	-206,300.08
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,432.15	-24,432.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	84,818.09	-84,818.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,596.79	-238,596.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,665.60	-26,665.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	100,222.39	-100,222.39
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,414.75	-24,414.75
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	75,869.47	-75,869.47
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,109.92	-44,109.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,659.84	-41,659.84
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	22,215.25	-22,215.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,238.63	82,338.28	-82,338.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,502.79	27,571.59	-27,571.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,453.66	38,322.61	-38,322.61
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	64,773.22	64,773.22	-64,773.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	22,536.39	22,536.39	-22,536.39
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	31,350.72	31,350.72	-31,350.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	143,855.41	1,156,197.14	-1,156,197.14
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	18,274.90	0.00	0.00	18,274.90	0.00
BOARD BOARD-USBE Board - Summary			18,274.90	0.00	0.00	18,274.90	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	62,127.14	-62,127.14
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	58,425.64	-58,425.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,794.99	-60,794.99
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,930.33	55,693.83	55,693.83	-55,693.83
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,930.33	55,693.83	237,041.60	-237,041.60
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,034.06	0.00	0.00	5,034.06	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	370.00	0.00	0.00	370.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	15,030.00	0.00	0.00	15,030.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,255.00	0.00	0.00	0.00	12,255.00
CTE CTE-Career & Technical Education - Summary			62,689.06	0.00	0.00	50,434.06	12,255.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	1,185.06	-1,185.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,339.35	-5,339.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	6,524.41	-6,524.41
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,040.38	0.00	13,040.38	13,040.38	0.00
ICP ICP-Indirect Cost Pool - Summary			13,040.38	0.00	13,040.38	13,040.38	0.00
MSPB MSPB-Minimum School Programs Basic	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-26,990.00	0.00	0.00	-26,990.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,192,703.49	0.00	0.00	1,192,703.49	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	334,060.43	0.00	0.00	334,060.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,139.44	0.00	0.00	294,139.44	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	0.00	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	22,854.00	0.00	0.00	22,854.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,784.03	0.00	0.00	3,784.03	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	61,028.00	0.00	0.00	61,028.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	77.00	0.00	0.00	77.00	0.00

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,008.17	0.00	0.00	123,008.17	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,734.92	0.00	0.00	7,734.92	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,357.20	0.00	0.00	3,357.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,420.40	0.00	0.00	59,420.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,103.00	0.00	0.00	-27,103.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	506,732.72	0.00	0.00	506,732.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	351,104.54	0.00	0.00	351,104.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	400,398.16	0.00	0.00	400,398.16	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	31,739.09	0.00	0.00	31,739.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,852.69	0.00	0.00	26,852.69	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	3,916.84	0.00	0.00	3,916.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,463.00	0.00	0.00	115,463.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,891.00	0.00	0.00	4,891.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,440.00	0.00	0.00	1,440.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	82.00	0.00	0.00	82.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	131,412.19	0.00	0.00	131,412.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,341.91	0.00	0.00	8,341.91	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,233.40	0.00	0.00	5,233.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	84,438.30	0.00	0.00	84,438.30	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-29,636.00	0.00	0.00	-29,636.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	255,526.47	0.00	0.00	255,526.47	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	384,992.28	0.00	0.00	384,992.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	437,028.14	0.00	0.00	437,028.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	32,482.75	0.00	0.00	32,482.75	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	22,470.00	0.00	0.00	22,470.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,073.70	0.00	0.00	4,073.70	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,347.00	0.00	0.00	82,347.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,901.00	0.00	0.00	4,901.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,411.00	0.00	0.00	1,411.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,396.00	0.00	0.00	1,396.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	139,645.12	0.00	0.00	139,645.12	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,097.66	0.00	0.00	9,097.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,558.70	0.00	0.00	1,558.70	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,852.00	0.00	0.00	110,852.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-31,995.00	0.00	-31,995.00	-31,995.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	505,146.11	0.00	505,146.11	505,146.11	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	411,206.80	0.00	411,206.80	411,206.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	443,150.77	0.00	443,150.77	443,150.77	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	65,324.25	0.00	65,324.25	65,324.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	53,079.13	0.00	53,079.13	53,079.13	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	4,064.29	0.00	4,064.29	4,064.29	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	89,233.00	0.00	89,233.00	89,233.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,000.00	0.00	5,000.00	5,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,124.00	0.00	1,124.00	1,124.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	203.00	0.00	203.00	203.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	147,879.87	0.00	147,879.87	147,879.87	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	9,066.66	9,066.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,114.90	0.00	6,114.90	6,114.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	127,034.15	0.00	127,034.15	127,034.15	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,829.00	0.00	0.00	-6,829.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	945,368.71	0.00	0.00	945,368.71	0.00
	26PPD 26PPD Professional Staff SFY2026	1205/3100	411,868.50	0.00	0.00	411,868.50	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1215/3100	41,560.19	0.00	0.00	41,560.19	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1210/3100	71,382.37	0.00	0.00	71,382.37	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1220/3100	3,983.86	0.00	0.00	3,983.86	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	6000/3100	81,717.00	0.00	0.00	81,717.00	0.00
	26PPK 26PPK CTE ADM SFY2026	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	6000/3100	199.00	0.00	0.00	199.00	0.00
	26PPKD 26PPKD CTE College & Career Awareness SFY2026	5201/3100	146,738.34	0.00	0.00	146,738.34	0.00
	26PPKE 26PPKE CTE Technical Student Orgs SFY2026	1225/3100	10,145.82	0.00	0.00	10,145.82	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	132,122.30	0.00	0.00	132,122.30	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			9,111,240.36	0.00	1,875,631.93	7,232,983.27	1,878,257.09
MSPRB MSRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	56,384.39	0.00	0.00	56,384.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,420.72	0.00	0.00	31,420.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,534.50	0.00	0.00	35,534.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	43,093.68	0.00	0.00	43,093.68	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	80,700.00	0.00	0.00	80,700.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	303,804.92	0.00	0.00	303,804.92	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,925.30	0.00	0.00	42,925.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	261,828.63	0.00	0.00	261,828.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,917.70	0.00	0.00	32,917.70	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	203,988.92	0.00	0.00	203,988.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,243.71	0.00	0.00	25,243.71	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.50	0.00	0.00	1,177.50	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,984.31	0.00	0.00	5,984.31	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	54,440.38	0.00	0.00	54,440.38	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	223.95	0.00	223.95	223.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,569.71	0.00	0.00	56,569.71	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	36,755.42	0.00	0.00	36,755.42	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	173,425.36	0.00	0.00	173,425.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,100.99	0.00	0.00	43,100.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,731.59	0.00	0.00	10,731.59	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	364,600.46	0.00	0.00	364,600.46	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,308.72	0.00	0.00	46,308.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	271,883.43	0.00	0.00	271,883.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	32,942.34	0.00	0.00	32,942.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	210,387.88	0.00	0.00	210,387.88	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,387.11	0.00	0.00	26,387.11	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.49	0.00	0.00	1,177.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,944.84	0.00	0.00	5,944.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	53,525.96	0.00	0.00	53,525.96	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,320.89	0.00	0.00	56,320.89	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,477.98	0.00	0.00	22,477.98	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	210,562.37	0.00	0.00	210,562.37	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,338.91	0.00	0.00	44,338.91	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	376,731.68	0.00	0.00	376,731.68	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	77,043.79	0.00	0.00	77,043.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	288,426.41	0.00	0.00	288,426.41	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	34,178.00	0.00	0.00	34,178.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	429,701.88	0.00	0.00	429,701.88	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	27,972.12	0.00	19,870.10	27,972.12	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,002.08	0.00	0.00	6,002.08	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00

	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,070.44	0.00	0.00	56,070.44	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	23,021.49	0.00	0.00	23,021.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	246,439.88	0.00	0.00	246,439.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,660.97	0.00	0.00	42,660.97	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	366,029.81	0.00	366,029.81	366,029.81	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	91,042.13	0.00	91,042.13	91,042.13	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	302,250.65	0.00	302,250.65	302,250.65	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	454,690.24	0.00	454,690.24	454,690.24	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,935.05	9,935.05	9,935.05	9,935.05	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,607.80	0.00	2,607.80	2,607.80	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,762.68	0.00	3,762.68	3,762.68	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	56,428.46	0.00	56,428.46	56,428.46	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,083.98	0.00	264,083.98	264,083.98	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,319.62	0.00	42,319.62	42,319.62	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	367,017.21	0.00	0.00	0.00	367,017.21
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	312,866.25	0.00	0.00	0.00	312,866.25
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	522,647.50	0.00	0.00	0.00	522,647.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	124,298.82	0.00	0.00	0.00	124,298.82
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	386,741.03	0.00	0.00	0.00	386,741.03
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,609.74	0.00	0.00	0.00	38,609.74
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,811,581.21	9,935.05	1,613,244.47	6,059,400.66	1,752,180.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	25,836.00	0.00	0.00	0.00	25,836.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	174,616.00	0.00	0.00	174,616.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,949.64	0.00	0.00	1,949.64	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	554,500.27	0.00	0.00	554,500.27	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,533.08	0.00	0.00	69,533.08	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	491,999.00	0.00	0.00	0.00	491,999.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	167,840.00	0.00	0.00	167,840.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	418,826.36	0.00	0.00	418,826.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	67,801.14	0.00	0.00	67,801.14	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	34,952.00	0.00	14,715.00	34,952.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	11,735.00	0.00	0.00	0.00	11,735.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	106,000.00	0.00	0.00	0.00	106,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,454.82	0.00	8,454.82	8,454.82	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,514.03	0.00	78,514.03	78,514.03	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,218,567.34	0.00	104,683.85	1,579,987.34	638,570.00
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	22,836.81	0.00	0.00	22,836.81	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	27,163.19	0.00	0.00	27,163.19	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	22,836.81	0.00	22,836.81	22,836.81	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	27,163.19	0.00	27,163.19	27,163.19	0.00
SBPR School Building Program - Summary			200,000.00	0.00	50,000.00	200,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary			83,132.68	0.00	16,000.00	71,132.68	12,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	26,105.00	0.00	0.00	26,105.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,590.00	0.00	0.00	2,590.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,590.00	0.00	0.00	31,590.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	33,706.00	0.00	0.00	33,706.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,480.00	0.00	0.00	1,480.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	16,836.91	0.00	0.00	16,836.91	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,750.44	0.00	1,260.00	2,750.44	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,117.00	0.00	0.00	10,117.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,970.00	0.00	1,970.00	1,970.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	16,375.00	0.00	16,375.00	16,375.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,684.48	0.00	0.00	0.00	9,684.48
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	6,829.00	0.00	0.00	0.00	6,829.00
T&L T&L-Teaching & Learning - Summary			161,211.33	0.00	19,605.00	143,617.85	17,593.48
240 RICH SCHOOL DISTRICT - Summary			20,944,016.74	25,865.38	4,232,123.18	17,693,541.15	3,250,475.59

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **250 SAN JUAN SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,956.93	0.00	0.00	10,956.93	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,956.93	0.00	0.00	10,956.93	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	934,168.41	0.00	0.00	934,168.41	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	893,306.68	0.00	0.00	893,306.68	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	261,544.53	0.00	0.00	261,544.53	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	904,698.18	0.00	0.00	904,698.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	23,836.62	0.00	0.00	23,836.62	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	955,290.26	0.00	0.00	955,290.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	950,561.14	0.00	0.00	950,561.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	950,695.16	0.00	359,222.18	950,695.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,459,299.89	0.00	738,824.57	738,824.57	720,475.32
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	104,475.00	0.00	0.00	0.00	104,475.00
84010 SAS-Title I Grants to LEA - Summary			7,437,675.67	0.00	1,098,046.75	6,612,925.55	824,950.32
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	736,456.78	0.00	0.00	736,456.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	777,709.30	0.00	0.00	777,709.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	785,157.03	0.00	0.00	785,157.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	52,984.22	0.00	27,653.00	52,984.22	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	818,150.97	0.00	0.00	818,150.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	737,268.52	0.00	710,223.36	710,223.36	27,045.16
84027 SPED-IDEA Disabilities Educ Act - Summary			3,907,726.82	0.00	737,876.36	3,880,681.66	27,045.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	155,900.82	0.00	0.00	155,900.82	0.00
84027X SPED-IDEA ARP - Summary			155,900.82	0.00	0.00	155,900.82	0.00
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR/4553	100,000.00	0.00	0.00	100,000.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	302,453.00	0.00	0.00	302,453.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	210,832.59	0.00	0.00	210,832.59	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	146,169.71	0.00	0.00	146,169.71	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	311,596.85	0.00	0.00	311,596.85	0.00
	23CRED 23CRED CTE Corrections Ed FFY2023	7403/4559	6,357.30	0.00	0.00	6,357.30	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	327,324.00	0.00	276,675.48	327,324.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	330,118.99	0.00	0.00	330,118.99	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	62,274.23	0.00	62,274.23	62,274.23	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	17,398.06	53,527.11	53,527.11	121,472.89
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	353,735.00	0.00	291,675.35	353,735.00	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	156,462.93	0.00	0.00	0.00	156,462.93
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	357,101.00	0.00	178,192.36	178,192.36	178,908.64
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	214.05	-214.05
84048 CTE-Career and Tech Education - Summary			2,839,425.60	17,398.06	862,344.53	2,382,795.19	456,630.41
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	76,458.04	0.00	0.00	76,458.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	78,831.09	0.00	0.00	78,831.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	77,987.48	0.00	0.00	77,987.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	78,309.62	0.00	14,960.31	78,309.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	77,123.48	77,123.48	77,123.48	77,123.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			388,709.71	77,123.48	92,083.79	388,709.71	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	11,975.97	0.00	0.00	11,975.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			11,975.97	0.00	0.00	11,975.97	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	20,757.85	0.00	0.00	20,757.85	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	24,669.22	0.00	0.00	24,669.22	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	21,547.62	0.00	0.00	21,547.62	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	9,604.20	0.00	0.00	9,604.20	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,982.16	0.00	168.12	4,982.16	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	13,348.30	0.00	13,348.30	13,348.30	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	18,486.89	489.78	489.78	489.78	17,997.11
84196 SAS-McKinney Vento Homeless Children - Summary			113,396.24	489.78	14,006.20	95,399.13	17,997.11
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,498.43	0.00	0.00	2,498.43	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	12,244.32	0.00	0.00	12,244.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			14,742.75	0.00	0.00	14,742.75	0.00
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	59,303.45	0.00	0.00	59,303.45	0.00
	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	60,506.44	0.00	0.00	60,506.44	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	60,380.01	0.00	0.00	60,380.01	0.00
	22RLFT 22RLFT Rural and Low Income Flow Through FFY2022	7940/4800	74,649.00	0.00	0.00	74,649.00	0.00
	23RLFT 23RLFT Rural and Low Income Flow Through FFY2023	7940/4800	87,962.00	0.00	0.00	87,962.00	0.00
	24RLFT 24RLFT Rural and Low Income Flow Through FFY2024	7940/4800	97,871.00	0.00	75,678.28	75,678.28	22,192.72
	25RLFT 25RLFT Rural and Low Income Flow Through FFY2025	7940/4800	111,280.00	0.00	0.00	0.00	111,280.00
84358B SAS-Rural and Low Income Schools - Summary			551,951.90	0.00	75,678.28	418,479.18	133,472.72
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	76,228.60	0.00	0.00	76,228.60	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	76,331.93	0.00	0.00	76,331.93	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	85,066.04	0.00	0.00	85,066.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	83,440.01	0.00	0.00	83,440.01	0.00
	22ELSA 22ELSA State Activities FFY2022	7880/4800	22,156.24	0.00	0.00	22,156.24	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,348.29	0.00	26,530.76	81,348.29	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	84,135.58	0.00	37,686.66	37,686.66	46,448.92
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	85,221.61	0.00	0.00	0.00	85,221.61
84365 SAS-English Language Acq-Formula-Title III - Summary			593,928.30	0.00	64,217.42	462,257.77	131,670.53
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	179,378.58	0.00	0.00	179,378.58	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	4,500.00	0.00	0.00	4,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	155,702.30	0.00	0.00	155,702.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	149,907.26	0.00	0.00	149,907.26	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	158,281.52	0.00	0.00	158,281.52	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	146,718.00	0.00	0.00	146,718.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	195,162.00	46,677.50	130,950.73	195,162.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	178,232.00	0.00	0.00	0.00	178,232.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,060.00	1,060.00	1,060.00	-1,060.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	330.00	-330.00
84367 T&L-Improving Teacher Quality-State - Summary			1,167,881.66	47,737.50	132,010.73	991,039.66	176,842.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	56,375.62	0.00	0.00	56,375.62	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	62,800.33	0.00	0.00	62,800.33	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	51,757.45	0.00	0.00	51,757.45	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	66,823.56	0.00	42,225.96	66,823.56	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	79,699.18	12,875.62	79,699.18	79,699.18	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	77,308.55	0.00	0.00	0.00	77,308.55
84424A T&L-Student Support Academic Enrichment Grants - Summary			394,764.69	12,875.62	121,925.14	317,456.14	77,308.55
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	237,507.06	0.00	0.00	237,507.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	37,881.81	0.00	0.00	37,881.81	0.00
84425C SSS-Governors Emergency Education Relief - Summary			275,388.87	0.00	0.00	275,388.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	710,243.10	0.00	0.00	710,243.10	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,870,132.61	0.00	0.00	2,870,132.61	0.00

84425D SSS-Elem & Secondary School Emergency Relief - Summary						3,580,375.71	0.00	0.00	3,580,375.71	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200			6,450,129.46	0.00	233,973.12	6,450,129.46	0.00	
84425U SSS- American Rescue Plan ACT of 2021 - Summary					6,450,129.46	0.00	233,973.12	6,450,129.46	0.00	
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200			229,283.56	0.00	2,617.18	229,283.56	0.00	
84425W SSS- ARP ESSER Homeless Children & Youth - Summary					229,283.56	0.00	2,617.18	229,283.56	0.00	
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800			0.00	0.00	0.00	5,350.15	-5,350.15	
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800			0.00	0.00	0.00	3,509.00	-3,509.00	
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800			0.00	0.00	1,230.00	1,230.00	-1,230.00	
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800			11,095.00	0.00	0.00	11,095.00	0.00	
A&A A&A-Assessment & Accountability - Summary					11,095.00	0.00	1,230.00	21,184.15	-10,889.15	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary										
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560			0.00	0.00	0.00	992,642.97	-992,642.97	
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560			0.00	0.00	0.00	122,520.47	-122,520.47	
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560			0.00	0.00	0.00	404,566.53	-404,566.53	
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560			0.00	0.00	0.00	1,319,339.66	-1,319,339.66	
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560			0.00	0.00	0.00	156,400.47	-156,400.47	
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560			0.00	0.00	0.00	388,061.81	-388,061.81	
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560			0.00	0.00	0.00	95,901.37	-95,901.37	
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560			0.00	0.00	0.00	992,096.99	-992,096.99	
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560			0.00	0.00	0.00	279,607.93	-279,607.93	
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560			0.00	0.00	0.00	378,996.90	-378,996.90	
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560			0.00	0.00	0.00	82,572.03	-82,572.03	
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560			0.00	0.00	199,922.56	1,063,038.66	-1,063,038.66	
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560			0.00	0.00	33,548.35	175,848.35	-175,848.35	
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560			0.00	0.00	85,858.68	463,908.06	-463,908.06	
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560			0.00	0.00	869,063.24	869,063.24	-869,063.24	
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560			0.00	0.00	145,817.31	145,817.31	-145,817.31	
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560			0.00	0.00	392,955.57	392,955.57	-392,955.57	
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary					0.00	0.00	1,727,163.71	8,323,338.32	-8,323,338.32	
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500			2,597,346.94	0.00	488,091.32	488,091.32	2,109,255.62	
BOARD BOARD-USBE Board - Summary					2,597,346.94	0.00	488,091.32	488,091.32	2,109,255.62	
CNP CNP - Child Nutrition Programs State Funding										
	Z2ESMP Z2ESMP Enhancement of School Meal Pgm SFY2022	8070/3800			0.00	0.00	0.00	2,000.00	-2,000.00	
	Z2LQTX Z2LQTX State Liquor Tax SFY2022	8070/3800			0.00	0.00	0.00	322,542.64	-322,542.64	
	Z3LQTX Z3LQTX State Liquor Tax SFY2023	8070/3800			0.00	0.00	0.00	363,142.56	-363,142.56	
	Z4ESMP Z4ESMP Enhancement of School Meal Pgm SFY2024	8070/3800			0.00	0.00	5,801.66	5,801.66	-5,801.66	
	Z4LQTX Z4LQTX State Liquor Tax SFY2024	8070/3800			0.00	0.00	0.00	370,947.70	-370,947.70	
	Z5LQTX Z5LQTX State Liquor Tax SFY2025	8070/3800			0.00	101,685.71	355,502.21	355,502.21	-355,502.21	
CNP CNP - Child Nutrition Programs State Funding - Summary					0.00	101,685.71	361,303.87	1,419,936.77	-1,419,936.77	
CTE CTE-Career & Technical Education										
	17PKW 17PKW Computer Science SFY2017	5677/3800			500.00	0.00	0.00	500.00	0.00	
	20PKW 20PKW Computer Science SFY2020	5677/3500			99,418.00	0.00	0.00	99,418.00	0.00	
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800			28,375.24	0.00	0.00	28,375.24	0.00	
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800			1,186.00	0.00	0.00	1,186.00	0.00	
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800			69,625.20	0.00	0.00	69,625.20	0.00	
	22PRDV 22PRDV Professional Development SFY2022				0.00	0.00	0.00	-422.01	422.01	
	23PKW 23PKW Computer Science SFY2023	5677/3500			51,218.00	0.00	0.00	51,218.00	0.00	
	23PRDV 23PRDV Professional Development SFY2023				0.00	0.00	0.00	-923.96	923.96	
	24PKW 24PKW Computer Science SFY2024	5677/3500			20,807.41	0.00	2,838.73	20,807.41	0.00	
	25PKW 25PKW Computer Science SFY2025	5677/3500			29,261.16	6,543.32	11,565.94	11,565.94	17,695.22	
	25PLK 25PLK CTE Student Organizations SFY2025	6000/3800			49,578.47	0.00	18,809.84	18,809.84	30,768.63	
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800			0.00	0.00	0.00	285.00	-285.00	
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800			0.00	0.00	0.00	205.05	-205.05	
CTE CTE-Career & Technical Education - Summary					349,969.48	6,543.32	33,214.51	300,649.71	49,319.77	
FFVP CNP-Fresh Fruit & Vegetable-10.582										
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560			5,379.37	0.00	0.00	5,379.37	0.00	
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560			0.00	0.00	0.00	36,784.69	-36,784.69	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary					5,379.37	0.00	0.00	42,164.06	-36,784.69	
FINOPS FINOPS-Financial Operations										
	25POI 25POI Pupil Transportation Rural School Reimbursement	5317/3800			322,301.14	0.00	322,301.14	322,301.14	0.00	
FINOPS FINOPS-Financial Operations - Summary					322,301.14	0.00	322,301.14	322,301.14	0.00	
MSPB MSPB-Minimum School Programs Basic										
	22PPA 22PPA Kindergarten SFY2022	VAR/3005			386,246.61	0.00	0.00	386,246.61	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010			8,232,084.86	0.00	0.00	8,232,084.86	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010			-25,036.00	0.00	0.00	-25,036.00	0.00	
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015			4,759,859.78	0.00	0.00	4,759,859.78	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020			1,421,524.97	0.00	0.00	1,421,524.97	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100			1,482,436.79	0.00	0.00	1,482,436.79	0.00	
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100			181,251.99	0.00	0.00	181,251.99	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100			150,751.76	0.00	0.00	150,751.76	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100			9,747.06	0.00	0.00	9,747.06	0.00	
	22PPK 22PPK CTE ADM SFY2022	60XX/3100			866,243.00	0.00	0.00	866,243.00	0.00	
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100			57,135.00	0.00	0.00	57,135.00	0.00	
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100			120,676.00	0.00	0.00	120,676.00	0.00	
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100			20,525.00	0.00	0.00	20,525.00	0.00	
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100			20,161.00	0.00	0.00	20,161.00	0.00	
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100			26,790.00	0.00	0.00	26,790.00	0.00	
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100			11,304.00	0.00	0.00	11,304.00	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100			672,499.72	0.00	0.00	672,499.72	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100			37,979.30	0.00	0.00	37,979.30	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100			15,180.00	0.00	0.00	15,180.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100			1,606,588.89	0.00	0.00	1,606,588.89	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005			386,908.32	0.00	0.00	386,908.32	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010			8,831,190.05	0.00	0.00	8,831,190.05	0.00	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010			-9,485.00	0.00	0.00	-9,485.00	0.00	
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015			4,732,324.12	0.00	0.00	4,732,324.12	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020			1,498,150.73	0.00	0.00	1,498,150.73	0.00	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100			1,727,866.73	0.00	0.00	1,727,866.73	0.00	
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100			165,043.34	0.00	0.00	165,043.34	0.00	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100			156,091.13	0.00	0.00	156,091.13	0.00	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100			10,316.48	0.00	0.00	10,316.48	0.00	
	23PPK 23PPK CTE ADM SFY2023	VAR/3100			877,700.00	0.00	0.00	877,700.00	0.00	
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100			79,024.00	0.00	0.00	79,024.00	0.00	
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100			121,480.00	0.00	0.00	121,480.00	0.00	
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100			20,960.00	0.00	0.00	20,960.00	0.00	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100			20,762.00	0.00	0.00	20,762.00	0.00	
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100			27,613.00	0.00	0.00	27,613.00	0.00	
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100			12,048.00	0.00	0.00	12,048.00	0.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100			736,041.85	0.00	0.00	736,041.85	0.00	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100			40,543.45	0.00	0.00	40,543.45	0.00	
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100			34,452.00	0.00	0.00	34,452.00	0.00	
	23PPR 23PPR Students At-Risk Add-on	5344/3100			1,318,758.66	0.00	0.00	1,318,758.66	0.00	
	24PPA 24PPA Kindergarten SFY2024	VAR/3005			586,089.27	0.00	0.00	586,089.27	0.00	</

	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,717.00	0.00	0.00	15,717.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	780,462.86	0.00	0.00	780,462.86	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	43,167.48	0.00	0.00	43,167.48	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,464.00	0.00	0.00	13,464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,014,872.99	0.00	0.00	1,014,872.99	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	726,356.04	0.00	726,356.04	726,356.04	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,372,061.61	0.00	10,372,061.61	10,372,061.61	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-109,896.00	0.00	-109,896.00	-109,896.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	5,154,816.52	0.00	5,154,816.52	5,154,816.52	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,620,578.27	0.00	1,620,578.27	1,620,578.27	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,066,621.79	0.00	2,066,621.79	2,066,621.79	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	163,310.62	0.00	163,310.62	163,310.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	190,920.10	0.00	190,920.10	190,920.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	10,987.68	0.00	10,987.68	10,987.68	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	996,073.00	0.00	996,073.00	996,073.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	121,561.00	0.00	121,561.00	121,561.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	21,947.00	0.00	21,947.00	21,947.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,319.00	0.00	21,319.00	21,319.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	32,165.00	0.00	32,165.00	32,165.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	17,769.00	0.00	17,769.00	17,769.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	807,853.10	0.00	807,853.10	807,853.10	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	43,837.77	0.00	43,837.77	43,837.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	23,100.00	0.00	23,100.00	23,100.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,255,814.60	0.00	1,255,814.60	1,255,814.60	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	634,993.24	0.00	0.00	634,993.24	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,694,034.87	0.00	0.00	10,694,034.87	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-7,162.00	0.00	0.00	-7,162.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	5,647,612.10	0.00	0.00	5,647,612.10	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,239,627.02	0.00	0.00	2,239,627.02	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	173,167.44	0.00	0.00	173,167.44	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	176,729.13	0.00	0.00	176,729.13	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	11,458.24	0.00	0.00	11,458.24	0.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	933,449.00	0.00	0.00	933,449.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	121,399.00	0.00	0.00	121,399.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	21,507.00	0.00	0.00	21,507.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	17,400.00	0.00	0.00	17,400.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	814,367.07	0.00	0.00	814,367.07	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	49,593.27	0.00	0.00	49,593.27	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,306,114.25	0.00	0.00	1,306,114.25	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			109,289,254.33	0.00	23,627,076.10	86,454,964.70	22,834,289.63
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	168,432.25	0.00	0.00	168,432.25	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	151,345.06	0.00	0.00	151,345.06	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,655.31	0.00	0.00	9,655.31	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	17,017.50	0.00	0.00	17,017.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	73,990.67	0.00	0.00	73,990.67	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	76,413.97	0.00	0.00	76,413.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,039.58	0.00	0.00	130,039.58	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,501,561.28	0.00	0.00	2,501,561.28	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	195,915.00	0.00	0.00	195,915.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	-1,569.00	0.00	0.00	-1,569.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	52,494.07	0.00	0.00	52,494.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	566,413.79	0.00	0.00	566,413.79	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	258,521.15	0.00	0.00	258,521.15	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,085,328.50	0.00	0.00	1,085,328.50	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	74,245.08	0.00	0.00	74,245.08	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,996.40	0.00	0.00	30,996.40	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	21,634.10	0.00	0.00	21,634.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	327,047.88	0.00	0.00	327,047.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	185,585.29	0.00	0.00	185,585.29	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	40,551.80	0.00	0.00	40,551.80	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,377.24	0.00	0.00	122,377.24	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	71,587.25	0.00	0.00	71,587.25	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	276,905.86	0.00	0.00	276,905.86	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	173,338.92	0.00	0.00	173,338.92	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	810,128.17	0.00	0.00	810,128.17	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	119,888.89	0.00	0.00	126,032.89	-6,144.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,670,482.14	0.00	0.00	1,670,482.14	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	99,217.80	0.00	0.00	99,217.80	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	2,095.00	0.00	0.00	-2,095.00	4,190.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	50,082.23	0.00	0.00	50,082.23	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	574,250.43	0.00	0.00	574,250.43	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	197,447.06	0.00	0.00	197,447.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,089,936.08	0.00	0.00	1,089,936.08	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	69,187.01	0.00	0.00	69,187.01	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,709.02	0.00	0.00	4,709.02	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,743.95	0.00	0.00	6,743.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,595.23	0.00	0.00	30,595.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	53,134.40	0.00	0.00	53,134.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	20,324.69	0.00	0.00	20,324.69	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	367,020.13	0.00	0.00	367,020.13	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	305,696.00	0.00	0.00	305,696.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,013.23	0.00	0.00	119,013.23	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	94,457.50	0.00	0.00	94,457.50	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	345,156.57	0.00	0.00	345,156.57	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	50,550.76	0.00	0.00	50,550.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	910,407.89	0.00	0.00	910,407.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	132,144.71	0.00	0.00	132,144.71	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,742,784.86	0.00	0.00	1,742,784.86	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	247,967.00	0.00	0.00	247,967.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	45,224.00	0.00	0.00	45,224.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	65,881.25	0.00	0.00	65,881.25	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	608,950.66	0.00	0.00	608,950.66	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	233,252.00	0.00	0.00	216,565.00	16,687.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,096,847.60	0.00	0.00	2,096,847.60	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,960.58	0.00	0.00	55,960.58	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	29,114.61	0.00	0.00	29,114.61	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	60,270.40	0.00	0.00	60,270.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	20,675.62	0.00	0.00	20,675.62	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	306,245.00	0.00	0.00	306,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,672.98	0.00	5,167.25	65,672.98	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	37,639.82	0.00	37,639.82	37,639.82	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	322,103.28	0.00	0.00	322,103.28	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	73,348.13	0.00	0.00	73,348.13	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,095,373.46	0.00	0.00	1,095,373.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	88,534.32	0.00	7,259.20	88,534.32	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,834,684.17	0.00	1,834,684.17	1,834,684.17	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	256,614.00	0.00	256,614.00	256,614.00	0.00

	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	46,636.00	0.00	46,636.00	46,636.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	110,160.01	0.00	110,160.01	110,160.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	629,317.04	0.00	629,317.04	629,317.04	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,341,516.12	0.00	2,341,516.12	2,341,516.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	78,983.55	65,601.07	78,983.55	78,983.55	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,768.89	0.00	10,768.89	10,768.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	22,992.38	0.00	22,992.38	22,992.38	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	21,077.28	0.00	21,077.28	21,077.28	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	463,180.00	0.00	463,180.00	463,180.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	117,552.53	17,823.15	108,003.53	108,003.53	9,549.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,159,883.72	0.00	1,159,883.72	1,159,883.72	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	118,930.72	17,498.70	96,862.59	96,862.59	22,068.13
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,829,265.98	0.00	0.00	0.00	1,829,265.98
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	645,623.48	0.00	0.00	0.00	645,623.48
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,688,667.50	0.00	0.00	0.00	2,688,667.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	194,697.17	0.00	0.00	0.00	194,697.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,572,448.52	0.00	0.00	0.00	1,572,448.52
	26PUF 26PUF Youth in Care FY2026	5340/3300	402,911.00	0.00	0.00	0.00	402,911.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	100,494.52	0.00	0.00	0.00	100,494.52
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			35,586,200.96	100,922.92	7,230,745.55	28,105,742.66	7,480,458.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	18,668.21	78.79
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	95,495.00	1,488.28	86,553.63	95,345.83	149.17
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,418.55	0.00	0.00	10,418.55	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	807,766.22	0.00	0.00	807,766.22	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	71,936.64	0.00	0.00	71,936.64	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	367,058.85	0.00	0.00	367,058.85	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	3,333,333.00	0.00	0.00	3,333,333.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	0.00	0.00	87,289.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,700,216.32	0.00	0.00	0.00	1,700,216.32
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	282,464.00	0.00	0.00	282,464.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,838,530.50	0.00	0.00	1,838,530.50	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	49,997.99	0.00	0.00	49,997.99	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	359,516.34	0.00	0.00	359,516.34	0.00
	24PXA 24PXA Small School District Capital Projects PEESRA	5595/3750	20,000,000.00	0.00	0.00	20,000,000.00	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	101,008.00	3,988.00	64,094.00	101,008.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	87,289.00	4,668.89	4,668.89	4,668.89	82,620.11
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	415,255.00	0.00	0.00	0.00	415,255.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,987.62	0.00	43,987.62	43,987.62	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	418,540.77	0.00	418,540.77	418,540.77	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	23,668.00	0.00	0.00	23,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			30,544,037.80	10,145.17	642,112.91	28,345,718.41	2,198,319.39
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	97,400.00	0.00	0.00	97,400.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	1,005,751.55	0.00	0.00	1,005,751.55	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	9,325.84	0.00	0.00	9,325.84	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	6,400.00	0.00	0.00	6,400.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,118,877.39	0.00	0.00	1,118,877.39	0.00
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	361,129.25	0.00	0.00	361,129.25	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	429,544.20	0.00	0.00	429,544.20	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	3,158.26	0.00	0.00	3,158.26	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	6,270.38	0.00	0.00	6,270.38	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	323,963.46	0.00	0.00	323,963.46	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	385,337.43	0.00	0.00	385,337.43	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	263.93	0.00	0.00	263.93	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	524.00	0.00	0.00	524.00	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	329,643.15	0.00	0.00	329,643.15	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	392,093.12	0.00	0.00	392,093.12	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,047,879.71	0.00	1,047,879.71	1,047,879.71	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,246,397.61	0.00	1,246,397.61	1,246,397.61	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	924,801.96	0.00	0.00	0.00	924,801.96
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,100,003.12	0.00	0.00	0.00	1,100,003.12
SBPR School Building Program - Summary			6,551,009.58	0.00	2,294,277.32	4,526,204.50	2,024,805.08
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,656.18	0.00	0.00	16,656.18	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	6,398.03	0.00	0.00	6,398.03	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	352,969.70	0.00	0.00	352,969.70	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,859.81	0.00	0.00	3,859.81	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	249,999.99	0.00	0.00	249,999.99	0.00
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,493.93	0.00	0.00	16,493.93	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	27,788.78	0.00	3,899.28	27,788.78	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	1,041,008.00	0.00	304,249.54	692,817.59	348,190.41
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	0.00	4,736.84	4,134.21
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	13,600.00	0.00	13,600.00	13,600.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	0.00	320,909.22	320,909.22	41,590.78
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	35,743.69	35,743.69	256.31
	25SMH 25SMH School Mental Health SFY25	5608/3800	6,390.44	0.00	4,918.12	4,918.12	1,472.32
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			2,851,686.62	0.00	743,319.85	2,437,891.88	413,794.74
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	442.48	0.00	0.00	442.48	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	458.55	0.00	0.00	458.55	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	29,720.00	0.00	0.00	29,720.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,626.00	0.00	0.00	46,626.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	34,483.41	0.00	0.00	34,483.41	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,574.00	0.00	0.00	20,574.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	25,930.00	0.00	0.00	25,930.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,941.79	0.00	0.00	3,941.79	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,884.92	0.00	0.00	3,884.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	67,515.87	0.00	25,232.00	67,515.87	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,582.28	0.00	0.00	5,582.28	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	25,630.00	0.00	11,060.00	25,630.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	60,934.66	0.00	5,451.46	60,934.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	36,110.00	0.00	0.00	36,110.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	9,555.00	0.00	9,555.00	9,555.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	166,521.07	19,000.14	145,929.07	145,929.07	20,592.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	27,465.00	0.00	27,465.00	27,465.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	50,533.12	0.00	40,788.00	40,788.00	9,745.12
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	2,350.00	0.00	0.00	0.00	2,350.00

	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	1,346.95	-1,346.95
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	285.00	-285.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00	-285.00
T&L T&L-Teaching & Learning - Summary			622,958.15	19,000.14	266,765.53	594,687.98	28,270.17
VBLPR Voted and Board Leeway Program		22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,436,950.11	0.00	0.00	1,436,950.11
		22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	1,131,184.04	0.00	0.00	1,131,184.04
		22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	607,573.00	0.00	0.00	607,573.00
		22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	256,891.01	0.00	0.00	256,891.01
		22PRB 22PRB Board Leeway SFY2022	5460/3600	243,271.50	0.00	0.00	243,271.50
		22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	398,762.04	0.00	0.00	398,762.04
		22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	151,893.25	0.00	0.00	151,893.25
		22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	64,222.75	0.00	0.00	64,222.75
		23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,465,745.19	0.00	0.00	1,465,745.19
		23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,220,707.01	0.00	0.00	1,220,707.01
		23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	701,822.67	0.00	0.00	701,822.67
		23PRB 23PRB Board Leeway SFY2023	5460/3600	35,968.41	0.00	0.00	35,968.41
		23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	635,644.64	0.00	0.00	635,644.64
		23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	175,455.67	0.00	0.00	175,455.67
		23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	112,131.37	0.00	0.00	112,131.37
		24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,699,392.27	0.00	0.00	1,699,392.27
		24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	941,344.59	0.00	0.00	941,344.59
		24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,316,788.33	0.00	0.00	1,316,788.33
		24PRB 24PRB Board Leeway SFY2024	5460/3600	432,680.66	0.00	0.00	432,680.66
		24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	227,503.55	0.00	0.00	227,503.55
		24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	329,197.09	0.00	0.00	329,197.09
		25PRA 25PRA Voted Leeway SFY2025	5455/3600	2,075,590.17	0.00	2,075,590.17	2,075,590.17
		25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,105,237.19	0.00	1,105,237.19	1,105,237.19
		25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	944,010.39	0.00	944,010.39	944,010.39
		25PRB 25PRB Board Leeway SFY2025	5460/3600	521,173.67	0.00	521,173.67	521,173.67
		25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	274,033.18	0.00	274,033.18	274,033.18
		25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	236,002.59	0.00	236,002.59	236,002.59
		26PRA 26PRA Voted Leeway SFY2026	5455/3600	2,311,955.74	0.00	0.00	2,311,955.74
		26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	1,231,100.20	0.00	0.00	1,231,100.20
		26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,051,513.09	0.00	0.00	1,051,513.09
		26PRB 26PRB Board Leeway SFY2026	5460/3600	580,524.26	0.00	0.00	580,524.26
		26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	305,239.73	0.00	0.00	305,239.73
		26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	262,878.26	0.00	0.00	262,878.26
VBLPR Voted and Board Leeway Program - Summary			24,484,387.62	0.00	5,156,047.19	18,741,176.34	5,743,211.28
250 SAN JUAN SCHOOL DISTRICT - Summary			242,458,919.24	393,921.70	46,328,428.50	207,527,818.39	34,931,100.85

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 260 SEVIER SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	14,109.44	0.00	0.00	14,109.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			14,109.44	0.00	0.00	14,109.44	0.00
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	8083/4500	0.00	0.00	0.00	350.00	-350.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			0.00	0.00	0.00	350.00	-350.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	625,093.70	0.00	0.00	625,093.70	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	619,508.47	0.00	0.00	619,508.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	614,032.60	0.00	0.00	614,032.60	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	18,040.00	0.00	0.00	18,040.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	679,872.25	0.00	0.00	679,872.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	667,244.81	0.00	0.00	667,244.81	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	618,781.99	0.00	315,434.59	618,781.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	619,603.85	0.00	274,729.79	274,729.79	344,874.06
84010 SAS-Title I Grants to LEA - Summary			4,462,177.67	0.00	590,164.38	4,117,363.61	344,874.06
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	34,642.99	0.00	0.00	34,642.99	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.66	0.00	0.00	30,557.66	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	14,057.27	0.00	0.00	14,057.27	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	24,881.49	0.00	0.00	24,881.49	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	24,295.48	0.00	4,406.87	24,295.48	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	3,390.46	0.00	1,194.45	1,194.45	2,196.01
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	645.96	0.00	0.00	0.00	645.96
84011 SAS-NCLB-Migrant Education - Summary			132,471.31	0.00	5,601.32	129,629.34	2,841.97
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	942,546.38	0.00	0.00	942,546.38	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	960,547.66	0.00	0.00	960,547.66	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	983,666.21	0.00	0.00	983,666.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,039,433.36	0.00	433,876.13	1,039,433.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,022,506.48	0.00	421,792.53	421,792.53	600,713.95
84027 SPED-IDEA Disabilities Educ Act - Summary			4,948,700.09	0.00	855,668.66	4,347,866.14	600,713.95
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	185,806.05	0.00	0.00	185,806.05	0.00
84027X SPED-IDEA ARP - Summary			185,806.05	0.00	0.00	185,806.05	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	66,850.69	0.00	0.00	66,850.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	69,262.19	0.00	0.00	69,262.19	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	68,473.60	0.00	0.00	68,473.60	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	69,096.32	0.00	0.00	69,096.32	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	68,851.46	0.00	68,851.46	68,851.46	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			342,534.26	0.00	68,851.46	342,534.26	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	14,280.99	0.00	0.00	14,280.99	0.00
84173X SPED-IDEA ARP Preschool - Summary			14,280.99	0.00	0.00	14,280.99	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	121,784.87	0.00	0.00	121,784.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	115,876.28	0.00	0.00	115,876.28	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	121,657.56	0.00	0.00	121,657.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	128,446.13	0.00	0.00	128,446.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	121,880.00	0.00	106,316.30	121,880.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	119,633.00	0.00	34,691.88	34,691.88	84,941.12
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	127,294.00	0.00	0.00	0.00	127,294.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	151.62	-151.62
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	1,260.00	1,260.00	1,260.00	-1,260.00
84367 T&L-Improving Teacher Quality-State - Summary			856,571.84	1,260.00	142,268.18	645,748.34	210,823.50
84424A T&L-Student Support Academic Enrichment Grants	20A4FT 20A4FT Supporting Effective Instruction	7905/4800	39,900.50	0.00	0.00	39,900.50	0.00
	21A4FT 21A4FT Supporting Effective Instruction	7905/4800	42,399.18	0.00	0.00	42,399.18	0.00
	22A4FT 22A4FT Supporting Effective Instruction Flow-Through	7905/4800	41,699.55	0.00	0.00	41,699.55	0.00
	23A4FT 23A4FT Supporting Effective Instr Flow-Through SFY23	7905/4800	46,508.51	0.00	46,508.51	46,508.51	0.00
	24A4FT 24A4FT Supporting Effective Instr Flow-Through SFY24	7905/4800	55,944.71	0.00	0.00	0.00	55,944.71
	25A4FT 25A4FT Supporting Effective Instr Flow-Through SFY25	7890/4800	50,318.06	0.00	0.00	0.00	50,318.06
84424A T&L-Student Support Academic Enrichment Grants - Summary			276,770.51	0.00	46,508.51	170,507.74	106,262.77
844250 SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	502,682.80	0.00	0.00	502,682.80	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,361.62	0.00	0.00	2,361.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,031,369.69	0.00	0.00	2,031,369.69	0.00
844250 SSS-Elem & Secondary School Emergency Relief - Summary			2,536,414.11	0.00	0.00	2,536,414.11	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,565,154.32	0.00	568,771.36	4,565,154.32	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			4,565,154.32	0.00	568,771.36	4,565,154.32	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,648,949.27	-1,648,949.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	203,087.17	-203,087.17
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	256,779.97	-256,779.97
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,866,422.00	-1,866,422.00
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	230,479.42	-230,479.42
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	365,578.35	-365,578.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,569.12	-67,569.12
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	916,931.75	-916,931.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	377,889.00	-377,889.00
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	208,430.38	-208,430.38
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	120,880.90	-120,880.90
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	228,592.50	982,256.15	-982,256.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	46,793.01	221,264.85	-221,264.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	36,887.39	205,460.54	-205,460.54
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	58,096.88	751,780.59	751,780.59	-751,780.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	7,388.88	180,603.75	180,603.75	-180,603.75
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	175,503.06	175,503.06	-175,503.06
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	65,485.76	1,420,160.30	8,779,866.27	-8,779,866.27
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	469,684.30	-469,684.30
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	23,007.57	-23,007.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	508,715.01	-508,715.01
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,987.90	5,987.90	-5,987.90
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	481,326.44	-481,326.44
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	15,423.98	15,423.98	15,423.98	-15,423.98
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	144,838.43	468,379.43	468,379.43	-468,379.43
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	160,262.41	489,791.31	1,972,524.63	-1,972,524.63
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,600.00	0.00	0.00	5,600.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	40,000.00	0.00	0.00	40,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,250.00	0.00	0.00	2,250.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	1,600.00	0.00	0.00	1,600.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,680.00	0.00	0.00	2,680.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,302.00	0.00	0.00	70,302.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	453.52	0.00	0.00	453.52	0.00

	23PKW 23PKW Computer Science SFY2023	5677/3500	114,195.73	0.00	0.00	114,195.73	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	354.00	0.00	0.00	354.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-135.01	135.01
	24PKW 24PKW Computer Science SFY2024	5677/3500	30,132.00	0.00	30,132.00	30,132.00	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	412.79	0.00	0.00	0.00	412.79
	25PKW 25PKW Computer Science SFY2025	5677/3500	188,471.00	0.00	67,177.57	67,177.57	121,293.43
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	202.33	-202.33
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			481,451.04	0.00	97,429.57	360,292.14	121,158.90
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	6,143.45	-6,143.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	31,041.66	-31,041.66
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	120,575.07	-120,575.07
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	157,760.18	-157,760.18
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	532,471.24	0.00	0.00	532,471.24	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,599,157.75	0.00	0.00	12,599,157.75	0.00
	22PBO 22PBO Pub Ed Online Offset SFY2022	VAR/3010	-43,186.00	0.00	0.00	-43,186.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	2,430,488.27	0.00	0.00	2,430,488.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,978,163.92	0.00	0.00	1,978,163.92	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,091,966.28	0.00	0.00	2,091,966.28	0.00
	22PG 22PG Special Education - Preschool SFY2022	1215/3100	525,630.77	0.00	0.00	525,630.77	0.00
	22PH 22PH Special Education - Self-contained SFY2022	1210/3100	222,868.82	0.00	0.00	222,868.82	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	13,979.45	0.00	0.00	13,979.45	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,175,560.00	0.00	0.00	1,175,560.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	151,370.00	0.00	0.00	151,370.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	23,414.00	0.00	0.00	23,414.00	0.00
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	18,577.00	0.00	0.00	18,577.00	0.00
	22PKKE 22PKKE CTE Technical Student Orgs SFY2022	6000/3100	25,288.00	0.00	0.00	25,288.00	0.00
	22PKKF 22PKKF CTE Skill Certification Competency SFY2022	6000/3100	74,002.00	0.00	0.00	74,002.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,070,919.75	0.00	0.00	1,070,919.75	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	59,445.87	0.00	0.00	59,445.87	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	24,214.56	0.00	0.00	24,214.56	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	427,655.48	0.00	0.00	427,655.48	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	540,868.80	0.00	0.00	540,868.80	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	12,797,858.21	0.00	0.00	12,797,858.21	0.00
	23PBO 23PBO Pub Ed Online Offset SFY2023	VAR/3010	-68,527.00	0.00	0.00	-68,527.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,332,479.95	0.00	0.00	2,332,479.95	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,096,711.91	0.00	0.00	2,096,711.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,356,637.95	0.00	0.00	2,356,637.95	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	552,260.41	0.00	0.00	552,260.41	0.00
	23PH 23PH Special Education - Self-contained SFY2023	1210/3100	241,360.23	0.00	0.00	241,360.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	14,773.05	0.00	0.00	14,773.05	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,249,268.00	0.00	0.00	1,249,268.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	155,216.00	0.00	0.00	155,216.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	24,451.00	0.00	0.00	24,451.00	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	19,638.00	0.00	0.00	19,638.00	0.00
	23PKKE 23PKKE CTE Technical Student Orgs SFY2023	6000/3100	23,418.00	0.00	0.00	23,418.00	0.00
	23PKKF 23PKKF CTE Skill Certification Competency SFY2023	6000/3100	78,874.00	0.00	0.00	78,874.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,163,738.86	0.00	0.00	1,163,738.86	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	62,967.93	0.00	0.00	62,967.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	42,478.84	0.00	0.00	42,478.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	668,803.85	0.00	0.00	668,803.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,072,333.14	0.00	0.00	1,072,333.14	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,863,824.77	0.00	0.00	13,863,824.77	0.00
	24PBO 24PBO Pub Ed Online Offset SFY2024	VAR/3010	-91,047.00	0.00	0.00	-91,047.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,518,906.08	0.00	0.00	2,518,906.08	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,292,411.86	0.00	0.00	2,292,411.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,684,012.64	0.00	0.00	2,684,012.64	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	519,724.08	0.00	0.00	519,724.08	0.00
	24PH 24PH Special Education - Self-contained SFY2024	1210/3100	241,249.33	0.00	0.00	241,249.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	15,813.68	0.00	0.00	15,813.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,314,337.00	0.00	0.00	1,314,337.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	155,972.00	0.00	0.00	155,972.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	25,420.00	0.00	0.00	25,420.00	0.00
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	19,952.00	0.00	0.00	19,952.00	0.00
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	25,465.00	0.00	0.00	25,465.00	0.00
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	71,443.00	0.00	0.00	71,443.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,248,936.61	0.00	0.00	1,248,936.61	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	67,953.97	0.00	0.00	67,953.97	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	30,054.80	0.00	0.00	30,054.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	906,846.40	0.00	0.00	906,846.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,381,870.35	0.00	1,381,870.35	1,381,870.35	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	14,112,580.71	0.00	14,112,580.71	14,112,580.71	0.00
	25PBO 25PBO Pub Ed Online Offset SFY2025	VAR/3010	-119,693.00	0.00	-119,693.00	-119,693.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,957,848.72	0.00	2,957,848.72	2,957,848.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,278,297.03	0.00	2,278,297.03	2,278,297.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,898,501.29	0.00	2,898,501.29	2,898,501.29	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	398,477.91	0.00	398,477.91	398,477.91	0.00
	25PH 25PH Special Education - Self-contained SFY2025	1210/3100	247,344.77	0.00	247,344.77	247,344.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,845.22	0.00	15,845.22	15,845.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,448,102.00	0.00	1,448,102.00	1,448,102.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	158,379.00	0.00	158,379.00	158,379.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	26,048.00	0.00	26,048.00	26,048.00	0.00
	25PKD 25PKD CTE College & Career Awareness SFY2025	5901/3100	20,051.00	0.00	20,051.00	20,051.00	0.00
	25PKKE 25PKKE CTE Technical Student Orgs SFY2025	6000/3100	27,825.00	0.00	27,825.00	27,825.00	0.00
	25PKKF 25PKKF CTE Skill Certification Competency SFY2025	6000/3100	70,328.00	0.00	70,328.00	70,328.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,265,518.92	0.00	1,265,518.92	1,265,518.92	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,233.63	0.00	68,233.63	68,233.63	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	38,733.70	0.00	38,733.70	38,733.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,180,236.75	0.00	1,180,236.75	1,180,236.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,356,371.73	0.00	0.00	0.00	1,356,371.73
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	15,081,189.93	0.00	0.00	0.00	15,081,189.93
	26PBO 26PBO Pub Ed Online Offset SFY2026	VAR/3010	-12,281.00	0.00	0.00	0.00	-12,281.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	3,314,133.97	0.00	0.00	0.00	3,314,133.97
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,009,907.80	0.00	0.00	0.00	3,009,907.80
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	567,989.20	0.00	0.00	0.00	567,989.20
	26PH 26PH Special Education - Self-contained SFY2026	1210/3100	281,998.00	0.00	0.00	0.00	281,998.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	16,479.49	0.00	0.00	0.00	16,479.49
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,323,451.00	0.00	0.00	0.00	1,323,451.00

	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	159,192.00	0.00	0.00	0.00	159,192.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	25,418.00	0.00	0.00	0.00	25,418.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	68,870.00	0.00	0.00	0.00	68,870.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,290,864.17	0.00	0.00	0.00	1,290,864.17
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	77,130.68	0.00	0.00	0.00	77,130.68
	26PPR 26PPR Students At-Risk Aid-on	5344/3100	1,227,509.25	0.00	0.00	0.00	1,227,509.25
MSPB MSPB-Minimum School Programs Basic - Summary			131,459,963.73	0.00	28,582,385.00	103,643,695.51	27,816,268.22
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	70,745.23	0.00	19,321.23	70,745.23	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	48,620.49	0.00	0.00	48,620.49	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	69,533.60	0.00	0.00	69,533.60	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	165,568.48	0.00	0.00	165,568.48	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	129,759.54	0.00	0.00	129,759.54	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	65,543.27	0.00	0.00	65,543.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	66,320.45	0.00	0.00	66,320.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	190,244.13	0.00	0.00	190,244.13	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	1,312,425.49	0.00	0.00	1,312,425.49	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	42,032.00	0.00	0.00	42,032.00	0.00
	22PGQC 22PGQC Adult Ed Corrections Institutions SFY2022	5613/3300	21,885.00	0.00	0.00	21,885.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	163,357.63	0.00	0.00	163,357.63	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	758,361.32	0.00	0.00	758,361.32	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	197,387.54	0.00	0.00	197,387.54	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	1,313,879.74	0.00	0.00	1,313,879.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	162,431.95	0.00	0.00	162,431.95	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	38,559.09	0.00	0.00	38,559.09	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	73,393.60	0.00	0.00	73,393.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	23,935.60	0.00	0.00	23,935.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	255,932.88	0.00	0.00	255,932.88	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	311,504.22	0.00	0.00	311,504.22	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	163,848.71	0.00	0.00	163,848.71	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	75,188.09	0.00	0.00	75,188.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,011,005.49	0.00	0.00	1,011,005.49	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	160,678.00	0.00	0.00	160,678.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,923.44	0.00	0.00	10,923.44	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	1,378,189.24	0.00	0.00	1,378,189.24	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	41,671.00	0.00	0.00	41,671.00	0.00
	23PGQC 23PGQC Adult Ed Corrections Institutions SFY2023	5613/3300	22,439.00	0.00	0.00	22,439.00	0.00
	23PQHKG 23PQHKG Enhancement for Accelerated Students Prog-GT	5331/3300	30,220.95	0.00	0.00	30,220.95	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	134,899.49	0.00	0.00	134,899.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	789,479.59	0.00	0.00	789,479.59	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	131,273.23	0.00	0.00	131,273.23	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	1,345,077.43	0.00	0.00	1,345,077.43	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	174,435.45	0.00	0.00	174,435.45	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,139.25	0.00	0.00	6,139.25	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	9,198.51	0.00	0.00	9,198.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	39,063.02	0.00	0.00	39,063.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	322,346.40	0.00	0.00	322,346.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	24,389.64	0.00	0.00	24,389.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	265,386.05	0.00	0.00	265,386.05	0.00
	23UDF 23UDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	418,286.00	0.00	0.00	418,286.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	163,638.55	0.00	0.00	163,638.55	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	35,179.74	0.00	0.00	35,179.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,207,718.42	0.00	0.00	1,207,718.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	161,848.19	0.00	0.00	161,848.19	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	997,886.94	0.00	0.00	997,886.94	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	62,319.00	0.00	21,930.00	62,319.00	0.00
	24PGQC 24PGQC Adult Ed Corrections Institutions SFY2024	5613/3300	22,501.00	0.00	0.00	22,501.00	0.00
	24PQHKG 24PQHKG Enhancement for Accelerated Students Prog-GT	5331/3300	31,311.84	0.00	0.00	31,311.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	204,976.57	0.00	0.00	204,976.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	836,428.24	0.00	0.00	836,428.24	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	181,160.00	0.00	0.00	181,160.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	2,760,913.98	0.00	0.00	2,760,913.97	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	126,912.61	0.00	0.00	126,912.61	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	39,195.71	0.00	0.00	39,195.71	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	25,619.79	0.00	0.00	25,619.79	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	465,648.00	0.00	0.00	465,648.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	162,805.42	0.00	162,805.42	162,805.42	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	74,471.35	0.00	0.00	74,471.35	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,413,011.09	0.00	0.00	1,413,011.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	161,752.40	0.00	0.00	161,752.40	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,107,141.89	0.00	1,107,141.89	1,107,141.89	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	38,339.00	0.00	0.00	38,339.00	0.00
	25PGQC 25PGQC Adult Ed Corrections Institutions SFY2025	5613/3300	22,846.00	0.00	22,846.00	22,846.00	0.00
	25PQHKG 25PQHKG Enhancement for Accelerated Students Prog-GT	5331/3300	28,023.04	0.00	28,023.04	28,023.04	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	220,552.31	0.00	220,552.31	220,552.31	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	866,011.71	0.00	866,011.71	866,011.71	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	2,908,509.58	0.00	2,908,509.58	2,908,509.58	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	208,864.10	145,200.44	208,864.10	208,864.10	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,221.74	0.00	14,221.74	14,221.74	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	26,931.06	0.00	26,931.06	26,931.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,000.00	0.00	144,000.00	144,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	26,346.60	0.00	26,346.60	26,346.60	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	495,307.00	0.00	495,307.00	495,307.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	161,787.40	161,787.40	161,787.40	161,787.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,536,628.06	0.00	1,536,628.06	1,536,628.06	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	160,232.39	0.00	0.00	0.00	160,232.39
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	1,244,662.91	0.00	0.00	0.00	1,244,662.91
	26PQG 26PQG Adult Education SFY2026	1609/3300	43,542.00	0.00	0.00	0.00	43,542.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	901,091.26	0.00	0.00	0.00	901,091.26
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,342,708.53	0.00	0.00	0.00	3,342,708.53
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	246,318.55	0.00	0.00	0.00	246,318.55
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,054,266.31	0.00	0.00	0.00	2,054,266.31
	26PUF 26PUF Youth in Care FY2026	5340/3300	472,969.00	0.00	0.00	0.00	472,969.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	145,878.51	0.00	0.00	0.00	145,878.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			37,843,374.78	306,987.84	8,171,318.54	29,231,705.31	8,611,669.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	41,044.00	0.00	0.00	41,044.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	11,036.94	0.00	0.00	11,036.94	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	988,044.55	0.00	0.00	988,044.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	444,402.04	0.00	0.00	444,402.04	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	50,213.23	50,213.23	199,786.77
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	49,522.50	84,304.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,162,981.99	0.00	0.00	0.00	1,162,981.99
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	2,436,143.52	0.00	0.00	2,436,143.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	446,600.98	0.00	0.00	446,600.98	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	117,467.00	137.00	75,925.00	117,467.00	0.00

	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	84,304.00	0.00	44,352.00	44,352.00	39,952.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	57,161.69	0.00	57,161.69	57,161.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	502,684.99	0.00	502,684.99	502,684.99	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	41,668.00	0.00	41,668.00	41,668.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	0.00	0.00	6,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,105,363.70	137.00	821,527.41	5,696,642.94	1,408,720.76
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	28,671.39	0.00	0.00	28,671.39	0.00
SAS SAS-Student Advocacy Services - Summary			28,671.39	0.00	0.00	28,671.39	0.00
SBPR School Building Program	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	110,403.45	0.00	0.00	110,403.45	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	131,319.08	0.00	0.00	131,319.08	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	1,913.48	0.00	0.00	1,913.48	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	3,798.99	0.00	0.00	3,798.99	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	69,879.67	0.00	0.00	69,879.67	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	83,118.19	0.00	0.00	83,118.19	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	1,226.97	0.00	0.00	1,226.97	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	2,436.02	0.00	0.00	2,436.02	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	356,607.74	0.00	356,607.74	356,607.74	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	424,166.09	0.00	424,166.09	424,166.09	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			1,184,869.68	0.00	780,773.83	1,184,869.68	0.00
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,156.35	0.00	0.00	15,156.35	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	8,530.57	0.00	0.00	8,530.57	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	3,213.95	0.00	0.00	3,213.95	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	52,000.00	0.00	0.00	52,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,620.85	0.00	12,615.79	16,620.85	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	87,018.01	0.00	22,635.56	22,635.56	64,382.45
	24SAST 24SAST School Safety SFY2024	5914/3800	36,000.00	0.00	0.00	36,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,926.56	0.00	4,736.84	4,736.84	10,189.72
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	0.00	13,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	36,000.00	0.00	0.00	0.00	36,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	10,158.93	0.00	0.00	0.00	10,158.93
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			434,910.93	0.00	99,988.19	309,894.12	125,016.81
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,275.49	0.00	0.00	1,275.49	0.00
	19CPR 19CPR CPRA/ED SFY2019	0050/3990	0.00	0.00	0.00	2,172.00	-2,172.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	34,780.00	0.00	0.00	34,780.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	50,965.00	0.00	0.00	50,965.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	9,505.80	0.00	0.00	9,505.80	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	2,262.42	0.00	0.00	2,262.42	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	59,517.35	0.00	0.00	59,517.35	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,198.68	0.00	628.68	30,198.68	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	4,654.99	0.00	0.00	4,654.99	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	11,102.56	11,102.56	13,897.44
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,517.88	0.00	0.00	4,517.88	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	37,718.29	0.00	0.00	37,718.29	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	39,856.34	0.00	0.00	39,856.34	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	32,190.00	0.00	17,540.00	32,190.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,435.00	0.00	0.00	46,435.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,595.96	0.00	7,500.00	22,595.96	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	52,413.15	0.00	0.00	52,413.15	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,932.00	0.00	0.00	0.00	1,932.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	20,865.00	0.00	20,865.00	20,865.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	32,270.00	0.00	32,270.00	32,270.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	84,304.64	0.00	49,630.60	49,630.60	34,674.04
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	11,338.00	0.00	0.00	0.00	11,338.00
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	464.66	-464.66
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	123.88	-123.88
	525PR5 525PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
T&L T&L-Teaching & Learning - Summary			610,595.99	0.00	139,656.84	551,635.05	58,960.94
TLA TLA-School Trust Lands Administration	525TLA 525TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	660.00	660.00	-660.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	660.00	660.00	-660.00
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	943,302.60	0.00	0.00	943,302.60	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	733,928.41	0.00	0.00	733,928.41	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	619,527.00	0.00	0.00	619,527.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	276,528.23	0.00	0.00	276,528.23	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	178,449.74	0.00	0.00	178,449.74	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	274,611.27	0.00	0.00	274,611.27	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	648,619.44	0.00	0.00	648,619.44	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	146,621.31	0.00	0.00	146,621.31	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,185,104.19	0.00	0.00	1,185,104.19	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	954,400.13	0.00	0.00	954,400.13	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	739,558.00	0.00	0.00	739,558.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	80,386.62	0.00	0.00	80,386.62	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	350,080.25	0.00	0.00	350,080.25	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	648,563.61	0.00	0.00	648,563.61	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	144,649.31	0.00	0.00	144,649.31	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,451,676.07	0.00	0.00	1,451,676.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	804,127.12	0.00	0.00	804,127.12	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,345,871.95	0.00	0.00	1,345,871.95	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	265,709.24	0.00	0.00	265,709.24	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	130,659.89	0.00	0.00	130,659.89	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	931,388.94	0.00	0.00	931,388.94	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,609,824.46	0.00	1,609,824.46	1,609,824.46	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	857,220.22	0.00	857,220.22	857,220.22	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,018,390.79	0.00	1,018,390.79	1,018,390.79	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	223,261.39	0.00	0.00	223,261.39	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	117,390.87	0.00	117,390.87	117,390.87	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	789,500.86	0.00	789,500.86	789,500.86	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,609,824.46	0.00	0.00	0.00	1,609,824.46
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	857,220.22	0.00	0.00	0.00	857,220.22
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,018,390.79	0.00	0.00	0.00	1,018,390.79
	26PRB 26PRB Board Leeway SFY2026	5460/3600	223,261.39	0.00	0.00	0.00	223,261.39
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	117,390.87	0.00	0.00	0.00	117,390.87
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	789,500.86	0.00	0.00	0.00	789,500.86
VBLPR Voted and Board Leeway Program - Summary			22,084,940.50	0.00	4,615,588.59	17,469,351.91	4,615,588.59
260 SEVIER SCHOOL DISTRICT - Summary			219,569,132.33	534,133.01	47,497,113.45	186,463,904.47	33,105,227.86

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 270 SOUTH SANPETE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	23,283.86	1,873.98	12,908.86	23,283.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			23,283.86	1,873.98	12,908.86	23,283.86	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	430,329.33	0.00	0.00	430,329.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	394,000.96	0.00	0.00	394,000.96	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	390,518.36	0.00	0.00	390,518.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	11,660.00	0.00	0.00	11,660.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	425,789.70	0.00	0.00	425,789.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	443,139.54	0.00	0.00	443,139.54	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	446,323.57	0.00	10,513.23	446,323.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,558.20	10,719.63	431,558.20	431,558.20	0.00
84010 SAS-Title I Grants to LEA - Summary			2,973,319.66	10,719.63	442,071.43	2,973,319.66	0.00
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	54,322.26	0.00	0.00	54,322.26	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	59,104.93	0.00	0.00	59,104.93	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	38,516.78	0.00	0.00	38,516.78	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	38,571.89	0.00	0.00	38,571.89	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	38,302.26	0.00	0.00	38,302.26	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	51,007.96	0.00	18,032.07	51,007.96	0.00
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	56,615.08	6,777.15	46,387.49	46,387.49	10,227.59
84011 SAS-NCLB-Migrant Education - Summary			336,441.16	6,777.15	64,419.56	326,213.57	10,227.59
84013 SAS-Title I Neglected and Delinquent	24NDT 24NDT Transition FFY2024	7840/4800	12,000.00	0.00	12,000.00	12,000.00	0.00
	25NDT 25NDT Transition FFY2025	7840/4800	25,550.00	25,550.00	25,550.00	25,550.00	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			37,550.00	25,550.00	37,550.00	37,550.00	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	751,608.88	0.00	0.00	751,608.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	752,902.76	0.00	0.00	752,902.76	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	761,977.81	0.00	0.00	761,977.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	804,604.20	0.00	1.36	804,604.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	790,309.00	0.00	790,309.00	790,309.00	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			3,861,402.65	0.00	790,310.36	3,861,402.65	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	131,434.53	0.00	0.00	131,434.53	0.00
84027X SPED-IDEA ARP - Summary			131,434.53	0.00	0.00	131,434.53	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	72,934.10	0.00	0.00	72,934.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	74,490.07	0.00	0.00	74,490.07	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	73,820.77	0.00	0.00	73,820.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	74,309.64	0.00	0.00	74,309.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	74,102.42	0.00	74,102.42	74,102.42	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			369,657.00	0.00	74,102.42	369,657.00	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	10,048.63	0.00	0.00	10,048.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			10,048.63	0.00	0.00	10,048.63	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,467.81	0.00	0.00	17,467.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,411.37	0.00	0.00	21,411.37	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	20,314.20	0.00	0.00	20,314.20	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,210.44	0.00	0.00	24,210.43	0.01
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,744.55	7,119.33	24,744.55	24,744.55	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			140,122.26	7,119.33	24,744.55	140,122.25	0.01
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	76,797.73	0.00	0.00	76,797.73	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	68,642.73	0.00	0.00	68,642.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	75,889.82	0.00	0.00	75,889.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	80,123.75	0.00	0.00	80,123.75	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	94,693.00	0.00	0.00	94,693.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	62,876.00	0.00	0.00	62,876.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	81,928.00	25,345.46	81,928.00	81,928.00	0.00
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	139.94	-139.94
84367 T&L-Improving Teacher Quality-State - Summary			540,951.03	25,345.46	81,928.00	541,090.97	-139.94
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	27,468.45	0.00	0.00	27,468.45	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	28,268.26	0.00	0.00	28,268.26	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	26,520.48	0.00	0.00	26,520.48	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	29,783.74	0.00	0.00	29,783.74	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	37,154.75	0.00	3,354.05	37,154.75	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	36,294.10	6,165.88	35,924.62	35,924.62	369.48
84424A T&L-Student Support Academic Enrichment Grants - Summary			185,489.78	6,165.88	39,276.67	185,120.30	369.48
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	145,338.13	6,792.99	45,888.63	145,338.13	0.00
84424F T&L-Stronger Connections Grant Program - Summary			145,338.13	6,792.99	45,888.63	145,338.13	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	165,154.17	0.00	0.00	165,154.17	0.00
	21GEER 21GEER GEER I Gov Emergency Education Relief FFY21	7230/4200	70,112.23	0.00	0.00	70,112.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			235,266.40	0.00	0.00	235,266.40	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	319,701.05	0.00	0.00	319,701.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,930.05	0.00	0.00	1,291,930.05	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,611,631.10	0.00	0.00	1,611,631.10	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,903,390.79	0.00	31,954.80	2,903,390.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,903,390.79	0.00	31,954.80	2,903,390.79	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	56,737.75	0.00	56,737.75	56,737.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			56,737.75	0.00	56,737.75	56,737.75	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	420.00	420.00	-420.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	420.00	420.00	-420.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,257,240.49	-1,257,240.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	157,524.53	-157,524.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	191,057.74	-191,057.74
	21SMP 21SMP Special Milk Program FFY2021	8075/4560	0.00	0.00	0.00	762.27	-762.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	1,372,736.69	-1,372,736.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	160,658.77	-160,658.77
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	228,749.65	-228,749.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	106,259.58	-106,259.58
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	934.65	-934.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	717,949.37	-717,949.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	285,667.02	-285,667.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	147,524.73	-147,524.73
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	94,528.61	-94,528.61
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	1,113.17	-1,113.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	140,294.84	847,810.49	-847,810.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	32,054.91	185,974.59	-185,974.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	22,893.72	142,653.79	-142,653.79
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	142.83	1,154.52	-1,154.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	102,996.85	703,504.22	703,504.22	-703,504.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	13,099.35	157,502.28	157,502.28	-157,502.28
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	124,959.94	124,959.94	-124,959.94
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	0.00	875.07	875.07	-875.07

BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	116,096.20	1,182,227.81	6,887,142.17	-6,887,142.17
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,865.59	0.00	0.00	2,865.59	0.00
BOARD BOARD-USBE Board - Summary			2,865.59	0.00	0.00	2,865.59	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	311,285.36	-311,285.36
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	373,253.31	-373,253.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,983.20	420,115.17	-420,115.17
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,357.55	6,357.55	6,357.55	-6,357.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	130,239.69	387,981.69	387,981.69	-387,981.69
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	136,597.24	397,322.44	1,498,993.08	-1,498,993.08
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	5,300.00	0.00	0.00	5,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,098.00	0.00	0.00	1,098.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	272,200.00	0.00	0.00	272,200.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-787.71	787.71
	24PKW 24PKW Computer Science SFY2024	5677/3500	24,070.00	0.00	0.00	24,070.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	24,070.00	0.00	24,070.00	24,070.00	0.00
CTE CTE-Career & Technical Education - Summary			607,738.00	0.00	24,070.00	606,950.29	787.71
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	34,187.67	0.00	0.00	34,187.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			34,187.67	0.00	0.00	34,187.67	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	7,611.70	0.00	0.00	7,611.70	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	96,631.33	-96,631.33
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,658.66	-100,658.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	17,710.68	0.00	0.00	111,577.96	-93,867.28
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	17,552.45	112,934.27	-112,934.27
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	96,390.00	96,390.00	-96,390.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			25,322.38	0.00	113,942.45	525,803.92	-500,481.54
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	74,438.50	35,561.50
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	74,438.50	35,561.50
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	451,636.01	0.00	0.00	451,636.01	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	9,547,877.82	0.00	0.00	9,547,877.82	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-30,669.00	0.00	0.00	-30,669.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,272,522.80	0.00	0.00	1,272,522.80	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,234,997.26	0.00	0.00	1,234,997.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,005,398.36	0.00	0.00	2,005,398.36	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	404,796.12	0.00	0.00	404,796.12	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	194,068.55	0.00	0.00	194,068.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,066.47	0.00	0.00	11,066.47	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	698,788.00	0.00	0.00	698,788.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	92,426.00	0.00	0.00	92,426.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	20,898.00	0.00	0.00	20,898.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	12,353.00	0.00	0.00	12,353.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,295.00	0.00	0.00	5,295.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	22,742.00	0.00	0.00	22,742.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	731,968.46	0.00	0.00	731,968.46	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	233,648.31	0.00	0.00	233,648.31	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,659.36	0.00	0.00	13,659.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	354,713.13	0.00	0.00	354,713.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	461,679.35	0.00	0.00	461,679.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	9,760,200.59	0.00	0.00	9,760,200.59	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-48,321.00	0.00	0.00	-48,321.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,130,737.89	0.00	0.00	1,130,737.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,325,979.82	0.00	0.00	1,325,979.82	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,082,825.46	0.00	0.00	2,082,825.46	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	406,260.53	0.00	0.00	406,260.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	161,991.10	0.00	0.00	161,991.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	11,189.97	0.00	0.00	11,189.97	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	909,620.00	0.00	0.00	909,620.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	94,707.00	0.00	0.00	94,707.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	21,610.00	0.00	0.00	21,610.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	13,025.00	0.00	0.00	13,025.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,197.00	0.00	0.00	5,197.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	24,239.00	0.00	0.00	24,239.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	790,689.98	0.00	0.00	790,689.98	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	16,152.00	0.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	233,915.65	0.00	0.00	233,915.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	27,274.61	0.00	0.00	27,274.61	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	549,541.52	0.00	0.00	549,541.52	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	781,344.31	0.00	0.00	781,344.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	10,692,820.67	0.00	0.00	10,692,820.67	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,010.00	0.00	0.00	-86,010.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,161,755.70	0.00	0.00	1,161,755.70	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,406,527.38	0.00	0.00	1,406,527.38	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,116,709.33	0.00	0.00	2,116,709.33	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	285,848.24	0.00	0.00	285,848.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	117,295.78	0.00	0.00	117,295.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	10,795.49	0.00	0.00	10,795.49	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	919,661.00	0.00	0.00	919,661.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	96,026.00	0.00	0.00	96,026.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	22,282.00	0.00	0.00	22,282.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,384.00	0.00	0.00	13,384.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,131.00	0.00	0.00	5,131.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	26,348.00	0.00	0.00	26,348.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	851,883.01	0.00	0.00	851,883.01	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	231,773.15	0.00	0.00	231,773.15	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	14,184.72	0.00	0.00	14,184.72	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	669,648.80	0.00	0.00	669,648.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	982,753.33	0.00	982,753.33	982,753.33	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,983,658.62	0.00	10,983,658.62	10,983,658.62	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-146,263.00	0.00	-146,263.00	-146,263.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,519,439.41	0.00	1,519,439.41	1,519,439.41	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,540,828.64	0.00	1,540,828.64	1,540,828.64	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,268,405.14	0.00	2,268,405.14	2,268,405.14	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	457,269.74	0.00	457,269.74	457,269.74	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	115,046.40	0.00	115,046.40	115,046.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	11,601.85	0.00	11,601.85	11,601.85	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	928,483.00	0.00	928,483.00	928,483.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	96,068.00	0.00	96,068.00	96,068.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	22,782.00	0.00	22,782.00	22,782.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,710.00	0.00	14,710.00	14,710.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,620.00	0.00	3,620.00	3,620.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	38,301.00	0.00	38,301.00	38,301.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	897,710.69	0.00	897,710.69	897,710.69	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00

	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	235,899.30	0.00	235,899.30	235,899.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,408.42	0.00	21,408.42	21,408.42	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	931,707.32	0.00	931,707.32	931,707.32	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,045,483.78	0.00	0.00	0.00	1,045,483.78
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	11,566,536.52	0.00	0.00	0.00	11,566,536.52
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-17,570.00	0.00	0.00	0.00	-17,570.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	1,857,210.27	0.00	0.00	0.00	1,857,210.27
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,523,818.07	0.00	0.00	0.00	2,523,818.07
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	415,601.86	0.00	0.00	0.00	415,601.86
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	152,917.70	0.00	0.00	0.00	152,917.70
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	12,167.35	0.00	0.00	0.00	12,167.35
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	870,568.00	0.00	0.00	0.00	870,568.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	96,450.00	0.00	0.00	0.00	96,450.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	22,459.00	0.00	0.00	0.00	22,459.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	37,508.00	0.00	0.00	0.00	37,508.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	935,716.50	0.00	0.00	0.00	935,716.50
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	0.00	0.00	0.00	14,022.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	242,098.46	0.00	0.00	0.00	242,098.46
	26PPR 26PPR Students At-Risk Add-on	5344/3100	969,025.37	0.00	0.00	0.00	969,025.37
MSPB MSPB-Minimum School Programs Basic - Summary			96,469,106.44	0.00	20,977,357.86	75,725,093.56	20,744,012.88
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	805,972.34	0.00	0.00	805,972.34	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	828,933.00	0.00	0.00	828,933.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	21,646.00	0.00	0.00	21,646.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	131,169.12	0.00	0.00	131,169.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	138,959.58	0.00	0.00	138,959.58	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	20,403.80	0.00	0.00	20,403.80	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	57,176.57	0.00	0.00	57,176.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	142,356.81	0.00	0.00	142,356.81	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	688,561.05	0.00	0.00	688,561.05	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	77,529.00	0.00	0.00	77,529.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,556,337.00	0.00	0.00	1,556,337.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	88,714.76	0.00	0.00	88,714.76	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	591,221.63	0.00	0.00	591,221.63	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	177,808.46	0.00	0.00	177,808.46	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,044,839.68	0.00	0.00	1,044,839.68	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	117,289.35	0.00	0.00	117,289.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	30,379.47	0.00	0.00	30,379.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	57,520.00	0.00	0.00	57,520.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	195,353.43	0.00	0.00	195,353.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	1,173,004.99	0.00	0.00	1,173,004.99	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,027.09	0.00	0.00	41,027.09	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	127,737.13	0.00	0.00	127,737.13	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	35,209.72	0.00	0.00	35,209.72	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	704,787.64	0.00	0.00	704,787.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	136,355.28	0.00	0.00	136,355.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	54,707.97	0.00	0.00	54,707.97	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	704,130.94	0.00	0.00	704,130.94	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	79,371.00	0.00	0.00	79,371.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,548,361.00	0.00	0.00	1,548,361.00	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	118,416.13	0.00	0.00	118,416.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	614,310.86	0.00	0.00	614,310.86	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	145,240.26	0.00	0.00	145,240.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,052,645.86	0.00	0.00	1,052,645.86	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	130,310.56	0.00	0.00	130,310.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	4,213.84	0.00	0.00	4,213.84	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	7,198.03	0.00	0.00	7,198.03	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	30,340.37	0.00	0.00	30,340.37	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	18,800.00	0.00	0.00	18,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	193,484.77	0.00	0.00	193,484.77	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	823,001.00	0.00	0.00	823,001.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	127,319.31	0.00	0.00	127,319.31	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	22,141.61	0.00	0.00	22,141.61	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	846,447.16	0.00	0.00	846,447.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	146,114.68	0.00	0.00	146,114.68	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	618,582.85	0.00	0.00	618,582.85	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	78,200.00	0.00	0.00	78,200.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,546,188.00	0.00	0.00	1,546,188.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	136,300.57	0.00	0.00	136,300.57	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	650,605.31	0.00	0.00	650,605.31	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	157,503.00	0.00	0.00	157,503.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,131,084.50	0.00	0.00	2,131,084.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	109,754.56	0.00	0.00	109,754.56	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	30,298.85	0.00	0.00	30,298.85	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,000.00	0.00	0.00	1,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,776.24	0.00	0.00	19,776.24	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	663,757.00	0.00	0.00	663,757.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	126,612.46	0.00	0.00	126,612.46	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	60,116.43	0.00	0.00	60,116.43	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	987,285.89	0.00	0.00	987,285.89	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	135,216.90	0.00	0.00	135,216.90	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	752,013.43	0.00	752,013.43	752,013.43	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	76,434.00	0.00	0.00	76,434.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,511,056.99	0.00	1,511,056.99	1,511,056.99	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	161,180.92	0.00	161,180.92	161,180.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	677,477.55	0.00	677,477.55	677,477.55	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,236,105.87	0.00	2,236,105.87	2,236,105.87	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	147,766.98	125,201.54	147,766.98	147,766.98	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	9,922.08	0.00	9,922.08	9,922.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,672.07	0.00	18,672.07	18,672.07	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	64,300.00	0.00	63,300.00	63,300.00	1,000.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,442.61	0.00	18,442.61	18,442.61	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,005,167.00	0.00	1,005,167.00	1,005,167.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	126,553.04	0.00	126,553.04	126,553.04	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	1,041,981.14	0.00	1,041,981.14	1,041,981.14	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	130,211.70	23,658.95	130,211.70	130,211.70	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	744,572.17	0.00	0.00	0.00	744,572.17
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	712,793.47	0.00	0.00	0.00	712,793.47
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,570,474.20	0.00	0.00	0.00	2,570,474.20
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	206,990.89	0.00	0.00	0.00	206,990.89
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,466,673.72	0.00	0.00	0.00	1,466,673.72
	26PUF 26PUF Youth in Care FY2026	5340/3300	957,316.00	0.00	0.00	0.00	957,316.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			38,064,038.87	148,860.49	7,796,285.38	31,404,218.42	6,659,820.45
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
PECP PECP-Public Education Capital Projects - Summary			2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	98,869.00	0.00	0.00	22,544.85	76,324.15
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	22,417.52	0.00	11,085.09	22,417.52	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	841,321.28	0.00	0.00	841,321.28	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	25,500.00	0.00	0.00	25,500.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	347,121.64	0.00	0.00	347,121.64	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,000,000.00	86,877.42	711,813.06	770,154.32	229,845.68
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	225,930.00	0.00	0.00	225,930.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,506.10	0.00	262,176.03	427,506.10	0.00
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	215,760.00	0.00	0.00	215,760.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,650,714.92	0.00	0.00	1,650,714.92	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	23,092.18	0.00	0.00	23,092.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	340,575.09	0.00	0.00	340,575.09	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	138,407.00	707.00	93,632.00	138,407.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	291,350.00	0.00	291,349.99	291,349.99	0.01
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,429,000.00	142,006.62	203,989.54	203,989.54	1,225,010.46
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	43,889.18	0.00	43,889.18	43,889.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	392,458.64	0.00	392,458.64	392,458.64	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	2,084,163.50	0.00	2,084,163.50	2,084,163.50	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	20,336.00	0.00	20,336.00	20,336.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			9,837,172.05	229,591.04	4,114,893.03	8,302,991.75	1,534,180.30
SAS SAS-Student Advocacy Services	18SUPV Suicide Prevention SFY2018	5674/3800	1,500.00	0.00	0.00	1,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,500.00	0.00	0.00	1,500.00	0.00
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	851,019.44	0.00	0.00	851,019.44	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	1,012,242.72	0.00	0.00	1,012,242.72	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	785,036.96	0.00	0.00	785,036.96	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	933,760.04	0.00	0.00	933,760.04	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	861,114.85	0.00	0.00	861,114.85	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	1,024,250.66	0.00	0.00	1,024,250.66	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	1,194,220.47	0.00	1,194,220.47	1,194,220.47	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	1,420,462.22	0.00	1,420,462.22	1,420,462.22	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,381.20	0.00	5,381.20	5,381.20	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	10,683.76	0.00	10,683.76	10,683.76	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	982,297.26	0.00	0.00	0.00	982,297.26
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,168,390.75	0.00	0.00	0.00	1,168,390.75
SBPR School Building Program - Summary			10,248,860.33	0.00	2,630,747.65	8,098,172.32	2,150,688.01
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	110,034.93	8,940.23	8,940.23	8,940.23	101,094.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	24,957.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	32,000.00	32,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	21,000.00	0.00	0.00	21,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	16,000.00	0.00	8,000.00	16,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	21,000.00	21,000.00	21,000.00	0.00
SSS SSS-Student Support Services - Summary			309,257.29	29,940.23	69,973.13	208,162.59	101,094.70
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,105.00	0.00	0.00	1,105.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	23,570.00	0.00	0.00	23,570.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	51,180.97	0.00	0.00	51,180.97	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	183,000.00	0.00	0.00	183,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	78,622.00	0.00	0.00	78,622.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	40,000.00	0.00	0.00	40,000.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	60,520.00	0.00	30,000.00	60,520.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	9,592.97	0.00	0.00	9,592.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	60,313.04	0.00	0.00	60,313.04	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	21,719.08	0.00	0.00	21,719.08	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	2,700.00	0.00	0.00	2,700.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,789.48	0.00	0.00	1,789.48	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	27,830.00	0.00	14,350.00	27,830.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	40,769.00	0.00	0.00	40,769.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	54,985.75	0.00	0.00	54,985.75	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,778.98	0.00	1,778.98	1,778.98	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	16,950.00	0.00	16,950.00	16,950.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	49,003.00	0.00	49,003.00	49,003.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	56,927.36	0.00	48,453.25	48,453.25	8,474.11
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	68,369.46	130,000.00	130,000.00	0.00
	26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	16,699.00	0.00	0.00	0.00	16,699.00
	S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	420.00	-420.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	3,360.00	-3,360.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
T&L T&L-Teaching & Learning - Summary			981,955.63	68,369.46	292,245.23	960,772.52	21,183.11
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	1,248,460.48	0.00	0.00	1,248,460.48	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	982,771.62	0.00	0.00	982,771.62	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	528,670.39	0.00	0.00	528,670.39	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	235,955.38	0.00	0.00	235,955.38	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	199,365.77	0.00	0.00	199,365.77	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	326,159.43	0.00	0.00	326,159.43	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	132,167.59	0.00	0.00	132,167.59	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	58,988.85	0.00	0.00	58,988.85	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	1,321,043.83	0.00	0.00	1,321,043.83	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,100,162.37	0.00	0.00	1,100,162.37	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	632,716.66	0.00	0.00	632,716.66	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	32,426.73	0.00	0.00	32,426.73	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	469,722.80	0.00	0.00	469,722.80	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	158,179.16	0.00	0.00	158,179.16	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	101,090.19	0.00	0.00	101,090.19	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	1,617,013.58	0.00	0.00	1,617,013.58	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	895,712.55	0.00	0.00	895,712.55	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,182,985.04	0.00	0.00	1,182,985.04	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	321,991.47	0.00	0.00	321,991.47	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	169,303.16	0.00	0.00	169,303.16	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	295,746.25	0.00	0.00	295,746.25	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	1,875,200.52	0.00	1,875,200.52	1,875,200.52	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	998,531.11	0.00	998,531.11	998,531.11	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	869,778.74	0.00	869,778.74	869,778.74	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	350,504.01	0.00	350,504.01	350,504.01	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	184,295.05	0.00	184,295.05	184,295.05	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	217,444.69	0.00	217,444.69	217,444.69	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	1,875,200.51	0.00	0.00	0.00	1,875,200.51
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	998,531.11	0.00	0.00	998,531.11	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	869,778.74	0.00	0.00	869,778.74	0.00
	26PRB 26PRB Board Leeway SFY2026	5460/3600	350,504.01	0.00	0.00	350,504.01	0.00
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	184,295.05	0.00	0.00	184,295.05	0.00
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	217,444.69	0.00	0.00	0.00	217,444.69
VBLPR Voted and Board Leeway Program - Summary			21,002,141.53	0.00	4,495,754.12	16,506,387.42	4,495,754.11
270 SOUTH SANPETE SCHOOL DISTRICT - Summary			193,340,374.01	819,799.08	46,061,297.63	166,480,381.89	26,859,992.12

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**

Recipient: **280 SOUTH SUMMIT SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	13,499.54	0.00	5,118.90	13,499.54	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			13,499.54	0.00	5,118.90	13,499.54	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,272.68	0.00	0.00	45,272.68	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	38,495.41	0.00	0.00	38,495.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	38,155.15	0.00	0.00	38,155.15	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,320.00	0.00	0.00	1,320.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	37,172.58	0.00	0.00	37,172.58	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	35,204.43	0.00	0.00	35,204.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	35,132.55	0.00	0.00	35,132.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	37,327.51	0.00	22,910.60	22,910.60	14,416.91
	S19T1S S19T1S SIG(a) Contracts FFY2019 PSC	5295/3800	0.00	0.00	0.00	723.44	-723.44
84010 SAS-Title I Grants to LEA - Summary			268,080.31	0.00	22,910.60	254,386.84	13,693.47
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	267,589.63	0.00	0.00	267,589.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	264,152.25	0.00	0.00	264,152.25	0.00
	22STAC 22STAC Special Ed State Level Activity FFY2022	7524/4524	4,783.00	0.00	0.00	4,783.00	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	267,478.29	0.00	0.00	267,478.29	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,872.00	0.00	0.00	27,872.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,540.72	0.00	0.00	294,540.72	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	283,803.31	0.00	283,803.31	283,803.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,410,219.20	0.00	283,803.31	1,410,219.20	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	58,246.63	0.00	0.00	58,246.63	0.00
84027X SPED-IDEA ARP - Summary			58,246.63	0.00	0.00	58,246.63	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	7,165.49	0.00	0.00	7,165.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,799.94	0.00	0.00	7,799.94	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,494.16	0.00	0.00	7,494.16	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,831.83	0.00	0.00	7,831.83	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,674.54	0.00	7,387.62	7,387.62	286.92
84173 SPED-Preschool Special Educ IDEA - Summary			37,965.96	0.00	7,387.62	37,679.04	286.92
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,478.57	0.00	0.00	4,478.57	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,478.57	0.00	0.00	4,478.57	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,810.89	0.00	0.00	10,810.89	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	11,884.49	0.00	0.00	11,884.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	12,699.03	0.00	0.00	12,699.03	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	13,692.25	0.00	0.00	13,692.25	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	15,647.42	0.00	0.00	15,647.42	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	22,750.94	0.00	2,221.59	22,750.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,927.64	0.00	15,277.32	15,277.32	7,650.32
84365 SAS-English Language Acq-Formula-Title III - Summary			110,412.66	0.00	17,498.91	102,762.34	7,650.32
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,482.09	0.00	0.00	15,482.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,649.49	0.00	0.00	16,649.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,252.74	0.00	0.00	18,252.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,267.46	0.00	0.00	19,267.46	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	360.00	0.00	0.00	360.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,692.99	0.00	0.00	19,692.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,889.00	0.00	20,889.00	20,889.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,658.00	0.00	0.00	0.00	21,658.00
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			133,991.77	0.00	20,889.00	110,833.77	23,158.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	6,861.48	0.00	0.00	6,861.48	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			56,861.48	0.00	10,000.00	46,861.48	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	72,398.99	0.00	0.00	72,398.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,096.26	0.00	0.00	38,096.26	0.00
84425C SSS-Governors Emergency Education Relief - Summary			110,495.25	0.00	0.00	110,495.25	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	31,236.02	0.00	0.00	31,236.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	126,226.54	0.00	0.00	126,226.54	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			157,462.56	0.00	0.00	157,462.56	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	169,821.61	0.00	0.00	169,821.61	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			169,821.61	0.00	0.00	169,821.61	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,872.21	0.00	2,872.21	2,872.21	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,872.21	0.00	2,872.21	2,872.21	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	33.00	-33.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	443,844.52	-443,844.52
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	51,879.35	-51,879.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	40,493.19	-40,493.19
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	571.00	-571.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	558,459.37	-558,459.37
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	63,199.24	-63,199.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	62,260.19	-62,260.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	58,821.76	-58,821.76
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	112,596.81	-112,596.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	94,993.47	-94,993.47
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	11,381.08	-11,381.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	51,341.47	-51,341.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,793.62	123,635.77	-123,635.77
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,796.08	58,529.04	-58,529.04
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,273.37	17,104.69	-17,104.69
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	100,730.67	100,730.67	-100,730.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	50,237.55	50,237.55	-50,237.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	13,241.34	13,241.34	-13,241.34
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	198,072.63	1,913,353.51	-1,913,353.51
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,993.17	0.00	0.00	2,993.17	0.00
BOARD BOARD-USBE Board - Summary			2,993.17	0.00	0.00	2,993.17	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	146,705.23	-146,705.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	129,712.20	-129,712.20
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,193.30	7,193.30	-7,193.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,890.01	-128,890.01
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,470.85	5,470.85	5,470.85	-5,470.85
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	35,369.24	123,653.99	123,653.99	-123,653.99
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	40,840.09	136,318.14	541,625.58	-541,625.58
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	108,800.00	0.00	0.00	108,800.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	2,941.48	0.00	0.00	2,941.48	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	921.00	0.00	0.00	921.00	0.00

	23PKW 23PKW Computer Science SFY2023	5677/3500	225,449.00	0.00	0.00	225,449.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-949.03	949.03
	24PKW 24PKW Computer Science SFY2024	5677/3500	17,364.00	0.00	17,364.00	17,364.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	17,364.00	0.00	17,364.00	17,364.00	0.00
CTE CTE-Career & Technical Education - Summary			372,839.48	0.00	34,728.00	371,890.45	949.03
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	43,100.00	0.00	0.00	43,100.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			43,100.00	0.00	0.00	43,100.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	0.00	99,135.20	864.80
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	0.00	99,135.20	864.80
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,076.27	0.00	0.00	22,076.27	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,905.65	0.00	0.00	611,905.65	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,100.00	0.00	0.00	-37,100.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,424,649.45	0.00	0.00	1,424,649.45	0.00
	22PPCO 22PPCO Nec Existent Small Schools Out of State SFY22	VAR/3016	4,642.57	0.00	0.00	4,642.57	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	673,736.85	0.00	0.00	673,736.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	602,399.21	0.00	0.00	602,399.21	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	48,333.87	0.00	0.00	48,333.87	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,634.21	0.00	0.00	43,634.21	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,692.19	0.00	0.00	4,692.19	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	700,886.00	0.00	0.00	700,886.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	57,135.00	0.00	0.00	57,135.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	63,677.00	0.00	0.00	63,677.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	0.00	0.00	0.00	0.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	0.00	4,345.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	20,547.00	0.00	0.00	20,547.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	23,778.00	0.00	0.00	23,778.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	387,481.16	0.00	0.00	387,481.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,341.09	0.00	0.00	12,341.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,337.05	0.00	0.00	7,337.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	105,414.08	0.00	0.00	105,414.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	0.00	0.00	0.00	0.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-59,695.00	0.00	0.00	-59,695.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	-195,188.00	0.00	0.00	-195,188.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	669,840.13	0.00	0.00	669,840.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	668,349.92	0.00	0.00	668,349.92	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	63,478.21	0.00	0.00	63,478.21	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	37,329.07	0.00	0.00	37,329.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,932.94	0.00	0.00	4,932.94	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	699,204.00	0.00	0.00	699,204.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	60,570.00	0.00	0.00	60,570.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	64,671.00	0.00	0.00	64,671.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	9,423.00	0.00	0.00	9,423.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,674.00	0.00	0.00	6,674.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	16,843.00	0.00	0.00	16,843.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	25,344.00	0.00	0.00	25,344.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	413,547.79	0.00	0.00	413,547.79	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,454.69	0.00	0.00	13,454.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	11,119.68	0.00	0.00	11,119.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	157,229.41	0.00	0.00	157,229.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-72,998.00	0.00	0.00	-72,998.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	0.00	0.00	-352,229.78	0.00	0.00
	24PPCO 24PPCO Nec Existent Small Schools Out of State SFY24	VAR/3016	61,223.80	0.00	61,223.80	61,223.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	313,427.30	0.00	0.00	313,427.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	839,712.31	0.00	0.00	839,712.31	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,315.11	0.00	0.00	49,315.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,351.39	0.00	0.00	5,351.39	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	490,856.00	0.00	0.00	490,856.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	64,200.00	0.00	0.00	64,200.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	66,303.00	0.00	0.00	66,303.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	9,811.00	0.00	0.00	9,811.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,590.00	0.00	0.00	10,590.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	30,883.00	0.00	0.00	30,883.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	439,566.97	0.00	0.00	439,566.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,503.16	0.00	0.00	15,503.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,733.60	0.00	0.00	156,733.60	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-175,652.00	0.00	-175,652.00	-175,652.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	0.00	0.00	49,000.24	49,000.24	-49,000.24
	25PPCO 25PPCO Nec Existent Small Schools Out of State SFY25	VAR/3016	59,040.08	0.00	59,040.08	59,040.08	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	0.00	0.00	674,558.67	674,558.67	-674,558.67
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	956,267.70	0.00	956,267.70	956,267.70	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	104,518.80	0.00	104,518.80	104,518.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	50,058.17	0.00	50,058.17	50,058.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,757.92	0.00	5,757.92	5,757.92	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	571,857.00	0.00	571,857.00	571,857.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	67,410.00	0.00	67,410.00	67,410.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	67,225.00	0.00	67,225.00	67,225.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	10,005.00	0.00	10,005.00	10,005.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,928.00	0.00	11,928.00	11,928.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	9,924.00	0.00	9,924.00	9,924.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	36,369.00	0.00	36,369.00	36,369.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	274,829.68	0.00	367,328.67	367,328.67	-92,498.99
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,572.50	0.00	17,572.50	17,572.50	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,355.60	0.00	7,355.60	7,355.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	189,298.52	0.00	189,298.52	189,298.52	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-18,357.00	0.00	0.00	0.00	-18,357.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,055,197.63	0.00	0.00	0.00	1,055,197.63
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	110,827.16	0.00	0.00	0.00	110,827.16
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	62,345.97	0.00	0.00	0.00	62,345.97
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	508,388.00	0.00	0.00	0.00	508,388.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	64,924.00	0.00	0.00	0.00	64,924.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	9,698.00	0.00	0.00	0.00	9,698.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	35,615.00	0.00	0.00	0.00	35,615.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	203,104.98	0.00	0.00	0.00	203,104.98
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,838.73	0.00	0.00	0.00	19,838.73
	26PPR 26PPR Students At-Risk Add-on	5344/3100	196,880.57	0.00	0.00	0.00	196,880.57
MSPB MSPB-Minimum School Programs Basic - Summary			14,526,884.20	0.00	2,788,816.89	13,092,220.06	1,434,664.14
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	31,385.80	0.00	0.00	31,385.80	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	35,343.10	0.00	0.00	35,343.10	0.00
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	53,527.00	0.00	0.00	53,527.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,535.59	0.00	0.00	88,535.59	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,506.20	0.00	0.00	54,506.20	0.00
	21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021	5882/3500	50,455.24	0.00	0.00	50,455.24	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	38,168.92	0.00	0.00	38,168.92	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	114,943.23	0.00	0.00	114,943.23	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,224.90	0.00	0.00	5,224.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	105,900.00	0.00	0.00	105,900.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	439,041.61	0.00	0.00	439,041.61	0.00

	22PQG 22PQG Adult Education SFY2022	1609/3300	33,999.00	0.00	0.00	33,999.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,002.10	0.00	0.00	5,002.10	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	42,849.65	0.00	0.00	42,849.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	404,285.78	0.00	0.00	404,285.78	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	38,292.29	0.00	0.00	38,292.29	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	548,355.12	0.00	0.00	548,355.12	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	50,289.03	0.00	0.00	50,289.03	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	6,414.97	0.00	0.00	6,414.97	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,803.54	0.00	0.00	15,803.54	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	55,592.93	0.00	0.00	55,592.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	69,838.50	0.00	0.00	69,838.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,032.35	0.00	0.00	15,032.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	87,348.47	0.00	0.00	87,348.47	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	382,090.89	0.00	0.00	382,090.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	54,025.56	0.00	0.00	54,025.56	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,587.04	0.00	0.00	2,587.04	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	457,882.18	0.00	0.00	457,882.18	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	33,052.00	0.00	0.00	33,052.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,977.18	0.00	0.00	8,977.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	46,312.30	0.00	0.00	46,312.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	417,836.11	0.00	0.00	417,836.11	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	36,537.79	0.00	0.00	36,537.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	563,739.47	0.00	0.00	563,739.47	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	41,998.39	0.00	0.00	41,998.39	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,377.91	0.00	0.00	2,377.91	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	6,514.97	0.00	0.00	6,514.97	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	21,500.00	0.00	0.00	21,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	16,037.95	0.00	0.00	16,037.95	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	62,898.29	0.00	0.00	62,898.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	71,275.18	0.00	0.00	71,275.18	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	86,582.51	0.00	0.00	86,582.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	439,079.48	0.00	0.00	439,079.48	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	87,718.75	0.00	0.00	87,718.75	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	413,249.00	0.00	0.00	413,249.00	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	32,522.00	0.00	0.00	32,522.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,687.39	0.00	0.00	6,687.39	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	54,443.63	0.00	0.00	54,443.63	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	445,036.99	0.00	0.00	445,036.99	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	39,259.00	0.00	0.00	39,259.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,112,183.23	0.00	0.00	1,112,183.23	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	37,297.63	0.00	0.00	37,297.63	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	18,550.00	0.00	0.00	18,550.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,350.37	0.00	0.00	15,350.37	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	62,464.23	0.00	0.00	62,464.23	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	86,573.67	0.00	0.00	86,573.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	524,722.83	0.00	0.00	524,722.83	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	75,019.67	0.00	0.00	75,019.67	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	412,685.05	0.00	412,685.05	412,685.05	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	31,888.00	0.00	31,888.00	31,888.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,617.97	0.00	5,617.97	5,617.97	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	76,186.08	0.00	76,186.08	76,186.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	459,480.50	0.00	459,480.50	459,480.50	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,178,190.45	0.00	1,178,190.45	1,178,190.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	46,376.81	36,153.66	46,376.81	46,376.81	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	11,050.00	0.00	11,050.00	11,050.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,178.14	0.00	5,178.14	5,178.14	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,356.02	0.00	7,356.02	7,356.02	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,484.85	0.00	54,484.85	54,484.85	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,538.64	0.00	10,538.64	10,538.64	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	85,812.49	0.00	85,812.49	85,812.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	555,582.44	0.00	555,582.44	555,582.44	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	79,148.69	0.00	69,854.74	69,854.74	9,293.95
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	410,996.19	0.00	0.00	0.00	410,996.19
	26POG 26POG Adult Education SFY2026	1609/3300	29,736.00	0.00	0.00	0.00	29,736.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	473,495.21	0.00	0.00	0.00	473,495.21
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,353,665.02	0.00	0.00	0.00	1,353,665.02
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	157,357.30	0.00	0.00	0.00	157,357.30
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	762,017.96	0.00	0.00	0.00	762,017.96
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,902.05	0.00	0.00	0.00	67,902.05
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,677,946.17	36,153.66	3,010,282.18	11,413,482.49	3,264,463.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct					3,467.00		3,467.00
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	3,467.00	0.00	0.00	3,467.00	0.00
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	195,188.00	0.00	0.00	195,188.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,168.02	0.00	0.00	6,168.02	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	676,751.85	0.00	0.00	676,751.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,595.95	0.00	0.00	24,595.95	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	185,760.41	0.00	0.00	185,760.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	185,255.03	0.00	0.00	185,255.03	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	946,260.00	0.00	403,018.68	464,304.03	481,955.97
	24PPCS 24PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	0.00	0.00	0.00	0.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	115,576.79	4,025.00	8,050.00	39,948.10	75,628.69
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	4,987.11	0.00	0.00	4,987.11	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	8,500.00	0.00	0.00	8,500.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	181,164.78	0.00	0.00	181,164.78	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	142,681.00	5,184.00	120,540.00	142,681.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	208,085.00	96,322.41	208,085.00	208,085.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	50,347.00	0.00	0.00	0.00	50,347.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,485.23	0.00	23,485.23	23,485.23	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	211,099.40	0.00	211,099.40	211,099.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	58,000.00	0.00	0.00	0.00	58,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	11,668.00	0.00	11,668.00	11,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,239,040.57	105,531.41	989,413.31	2,573,108.91	665,931.66
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	697.74	0.00	0.00	697.74	0.00
SAS SAS-Student Advocacy Services - Summary			697.74	0.00	0.00	697.74	0.00
SSS SSS-Student Support Services							
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	8,614.58	0.00	0.00	8,614.58	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	9,460.00	0.00	0.00	9,460.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	37,134.56	0.00	30,134.56	37,134.56	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	5,546.00	4,230.16	5,546.00	5,546.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	11,999.54	0.00	4,999.73	11,999.54	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	10,000.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	3,758.02	0.00	0.00	0.00	3,758.02
SSS SSS-Student Support Services - Summary			172,711.72	4,230.16	65,680.29	156,953.70	15,758.02
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	180.86	0.00	0.00	180.86	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	13,980.00	0.00	0.00	13,980.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	24,532.00	0.00	0.00	24,532.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,951.18	0.00	0.00	5,951.18	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	92,697.31	0.00	0.00	92,697.31	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	50,333.25	0.00	0.00	50,333.25	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	12,620.00	0.00	0.00	12,620.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,167.82	0.00	0.00	9,167.82	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	57,292.76	0.00	0.00	57,292.76	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	29,048.00	0.00	0.00	29,048.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	27,126.09	0.00	0.00	27,126.09	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	2,602.60	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	11,890.00	0.00	6,500.00	11,890.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	46,571.00	0.00	0.00	46,571.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,350.00	0.00	0.00	25,350.00	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	10,245.55	0.00	0.00	10,245.55	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,355.00	0.00	5,355.00	5,355.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	47,748.00	0.00	47,748.00	47,748.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	7,954.17	7,954.17	7,954.17	7,954.17	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,734.00	0.00	24,734.00	24,734.00	0.00
T&L T&L-Teaching & Learning - Summary			509,492.19	7,954.17	92,291.17	509,492.19	0.00
280 SOUTH SUMMIT SCHOOL DISTRICT - Summary			36,180,112.99	194,709.49	7,686,083.16	33,198,953.04	2,981,159.95
Aug 1, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 290 TINTIC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	0.00	3,200.00	5,400.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,400.00	0.00	3,200.00	5,400.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	20,847.44	0.00	0.00	20,847.44	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	20,609.24	0.00	0.00	20,609.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	25,023.98	0.00	0.00	25,023.98	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	880.00	0.00	0.00	880.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,439.29	0.00	0.00	0.00	25,439.29
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	44,401.03	0.00	0.00	0.00	44,401.03
84010 SAS-Title I Grants to LEA - Summary			137,200.98	0.00	0.00	67,360.66	69,840.32
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,861.93	0.00	0.00	52,861.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	61,818.00	0.00	0.00	0.00	61,818.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,152.69	0.00	0.00	0.00	63,152.69
84027 SPED-IDEA Disabilities Educ Act - Summary			177,832.62	0.00	0.00	52,861.93	124,970.69
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,333.48	0.00	0.00	3,333.48	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.30	0.00	0.00	0.00	3,503.30
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,532.22	0.00	0.00	0.00	3,532.22
84173 SPED-Preschool Special Educ IDEA - Summary			10,369.00	0.00	0.00	3,333.48	7,035.52
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,320.85	0.00	0.00	4,320.85	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,862.54	0.00	0.00	4,862.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,437.38	0.00	0.00	5,437.38	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,134.00	0.00	0.00	0.00	7,134.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,414.00	0.00	0.00	0.00	5,414.00
84367 T&L-Improving Teacher Quality-State - Summary			27,168.77	0.00	0.00	14,620.77	12,548.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	175,000.00	0.00	0.00	0.00	175,000.00
84424F T&L-Stronger Connections Grant Program - Summary			175,000.00	0.00	0.00	0.00	175,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,775.87	0.00	0.00	28,775.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,775.87	0.00	0.00	28,775.87	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	16,722.79	0.00	0.00	16,722.79	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	4,471.51	0.00	0.00	4,471.51	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			21,194.30	0.00	0.00	21,194.30	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,600.00	2,600.00	-2,600.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	180.00	1,340.00	1,340.00	-1,340.00
A&A A&A-Assessment & Accountability - Summary			0.00	180.00	3,940.00	3,940.00	-3,940.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	47,307.70	-47,307.70
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,595.75	-5,595.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	18,188.50	-18,188.50
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	59,148.90	-59,148.90
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	7,019.95	-7,019.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	21,656.30	-21,656.30
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,317.28	-16,317.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	31,203.66	-31,203.66
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,511.97	-13,511.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,989.05	-15,989.05
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,734.78	-15,734.78
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,009.52	45,302.42	-45,302.42
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,274.09	10,672.17	-10,672.17
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,665.06	22,372.71	-22,372.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	39,048.24	39,048.24	-39,048.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	9,459.48	9,459.48	-9,459.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	17,563.05	17,563.05	-17,563.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	85,019.44	396,091.91	-396,091.91
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	15,178.39	-15,178.39
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	20,439.85	-20,439.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	19,774.70	-19,774.70
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,912.92	24,168.17	24,168.17	-24,168.17
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,912.92	24,168.17	79,561.11	-79,561.11
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	212.00	0.00	0.00	212.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	191,044.00	0.00	0.00	191,044.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	95,694.79	0.00	0.00	95,694.79	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,121.00	0.00	11,121.00	11,121.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,121.00	0.00	0.00	0.00	11,121.00
CTE CTE-Career & Technical Education - Summary			339,692.79	0.00	11,121.00	328,571.79	11,121.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	8,147.00	0.00	0.00	0.00	8,147.00
EQUIP CNP-Equipment Grant-10.579 - Summary			8,147.00	0.00	0.00	0.00	8,147.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	22,588.19	0.00	0.00	22,588.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	611,901.02	0.00	0.00	611,901.02	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,600,210.10	0.00	0.00	1,600,210.10	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	219,938.29	0.00	0.00	219,938.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	117,376.13	0.00	0.00	117,376.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,278.87	0.00	0.00	11,278.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,721.65	0.00	0.00	2,721.65	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	174,205.00	0.00	0.00	174,205.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,384.00	0.00	0.00	6,384.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,322.00	0.00	0.00	6,322.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,343.00	0.00	0.00	1,343.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	51,434.54	0.00	0.00	51,434.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,346.55	0.00	0.00	2,346.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	131,152.84	0.00	0.00	131,152.84	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	27,982.62	0.00	0.00	27,982.62	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	758,032.78	0.00	0.00	758,032.78	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,771.00	0.00	0.00	-1,771.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	1,720,306.79	0.00	0.00	1,720,306.79	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	239,126.71	0.00	0.00	239,126.71	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	116,804.69	0.00	0.00	116,804.69	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	25,391.28	0.00	0.00	25,391.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,296.90	0.00	0.00	10,296.90	0.00

23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,972.05	0.00	0.00	2,972.05	0.00
23PPK 23PPK CTE ADM SFY2023	VAR/3100	219,881.00	0.00	0.00	219,881.00	0.00
23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,007.00	0.00	0.00	4,007.00	0.00
23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,432.00	0.00	0.00	1,432.00	0.00
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	61,507.72	0.00	0.00	61,507.72	0.00
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,587.92	0.00	0.00	3,587.92	0.00
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,027.68	0.00	0.00	3,027.68	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	115,870.57	0.00	0.00	115,870.57	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,716.26	0.00	0.00	54,716.26	0.00
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	879,008.84	0.00	0.00	879,008.84	0.00
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,405.00	0.00	0.00	-2,405.00	0.00
24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,891,862.33	0.00	0.00	1,891,862.33	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	252,209.90	0.00	0.00	252,209.90	0.00
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	134,201.46	0.00	0.00	134,201.46	0.00
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	12,993.10	0.00	0.00	12,993.10	0.00
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	13,268.00	0.00	0.00	13,268.00	0.00
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,999.69	0.00	0.00	2,999.69	0.00
24PPK 24PPK CTE ADM SFY2024	VAR/3100	184,926.00	0.00	0.00	184,926.00	0.00
24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,669.00	0.00	0.00	6,669.00	0.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	4,362.00	0.00	0.00	4,362.00	0.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,241.00	0.00	0.00	4,241.00	0.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,317.42	0.00	0.00	65,317.42	0.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,444.30	0.00	0.00	1,444.30	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	64,628.42	0.00	0.00	64,628.42	0.00
25PPA 25PPA Kindergarten SFY2025	VAR/3005	67,185.30	0.00	67,185.30	67,185.30	0.00
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	867,492.45	0.00	867,492.45	867,492.45	0.00
25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,294.00	0.00	-8,294.00	-8,294.00	0.00
25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,996,840.17	0.00	1,996,840.17	1,996,840.17	0.00
25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,123.95	0.00	284,123.95	284,123.95	0.00
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	219,723.63	0.00	219,723.63	219,723.63	0.00
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,660.77	0.00	10,660.77	10,660.77	0.00
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,003.45	0.00	3,003.45	3,003.45	0.00
25PPK 25PPK CTE ADM SFY2025	6000/3100	176,066.00	0.00	176,066.00	176,066.00	0.00
25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,414.00	0.00	6,414.00	6,414.00	0.00
25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,043.00	0.00	1,043.00	1,043.00	0.00
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,239.00	0.00	4,239.00	4,239.00	0.00
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	67,173.49	0.00	67,173.49	67,173.49	0.00
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,738.83	0.00	3,738.83	3,738.83	0.00
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
25PPR 25PPR Students At-Risk Add-on	5344/3100	77,521.50	0.00	77,521.50	77,521.50	0.00
26PPA 26PPA Kindergarten SFY2026	VAR/3005	46,584.20	0.00	0.00	0.00	46,584.20
26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	978,972.02	0.00	0.00	0.00	978,972.02
26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,289.00	0.00	0.00	0.00	-2,289.00
26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,666,390.25	0.00	0.00	0.00	2,666,390.25
26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	210,945.51	0.00	0.00	0.00	210,945.51
26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	6,926.70	0.00	0.00	0.00	6,926.70
26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,385.53	0.00	0.00	0.00	14,385.53
26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,987.27	0.00	0.00	0.00	2,987.27
26PPK 26PPK CTE ADM SFY2026	6000/3100	164,852.00	0.00	0.00	0.00	164,852.00
26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,151.00	0.00	0.00	0.00	4,151.00
26PPL 26PPL Class Size Reduction SFY2026	5201/3100	68,676.16	0.00	0.00	0.00	68,676.16
26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,194.47	0.00	0.00	0.00	4,194.47
26PPR 26PPR Students At-Risk Add-on	5344/3100	80,626.50	0.00	0.00	0.00	80,626.50
MSPB MSPB-Minimum School Programs Basic - Summary		18,168,455.96	0.00	3,840,714.94	13,881,053.35	4,287,402.61
MSPRB MSPRB-Minimum School Programs Related to Basic						
19POG Adult Education SFY2019	1609/3300	34,492.18	0.00	0.00	34,492.18	0.00
20POG 20POG Adult Education SFY2020	1609/3300	34,820.92	0.00	0.00	34,820.92	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	0.00	0.00	0.00	0.00	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,301.53	0.00	0.00	8,301.53	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	33,788.43	0.00	0.00	33,788.43	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,344.67	0.00	0.00	24,344.67	0.00
22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	56,545.78	0.00	0.00	56,545.78	0.00
22POG 22POG Adult Education SFY2022	1609/3300	35,875.00	0.00	0.00	35,875.00	0.00
22POI 22POI Concurrent Enrollment SFY2022	5333/3300	10,232.23	0.00	0.00	10,232.23	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	226,120.37	0.00	0.00	226,120.37	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	51,479.78	0.00	0.00	51,479.78	0.00
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	11,782.81	0.00	0.00	11,782.81	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	940.75	0.00	0.00	940.75	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	42,587.88	0.00	0.00	42,587.88	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	11,662.63	0.00	0.00	11,662.63	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	121,578.01	0.00	0.00	121,578.01	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	7,869.50	0.00	0.00	7,869.50	0.00
23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	68,699.26	0.00	0.00	68,699.26	0.00
23POG 23POG Adult Education SFY2023	1609/3300	35,108.00	0.00	0.00	35,108.00	0.00
23POI 23POI Concurrent Enrollment SFY2023	5333/3300	13,654.87	0.00	0.00	13,654.87	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,522.84	0.00	0.00	235,522.84	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	43,733.85	0.00	0.00	43,733.85	0.00
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	114,599.68	0.00	0.00	114,599.68	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,325.87	0.00	0.00	10,325.87	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	940.75	0.00	0.00	940.75	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,301.51	0.00	0.00	3,301.51	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	45,273.14	0.00	0.00	45,273.14	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	48,781.94	0.00	0.00	48,781.94	0.00
23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	12,601.01	0.00	0.00	12,601.01	0.00
23PUU 23PUU Teacher and Student Success Program	5678/3500	143,717.40	0.00	0.00	143,717.40	0.00
24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	85,661.55	0.00	0.00	85,661.55	0.00
24POG 24POG Adult Education SFY2024	1609/3300	34,130.00	0.00	0.00	34,130.00	0.00
24POI 24POI Concurrent Enrollment SFY2024	5333/3300	16,625.21	0.00	0.00	16,625.21	0.00
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	253,669.13	0.00	0.00	253,669.13	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	49,861.00	0.00	0.00	49,861.00	0.00
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	239,354.80	0.00	0.00	239,354.80	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,352.07	0.00	0.00	7,352.07	0.00
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,451.68	0.00	0.00	3,451.68	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	30,299.60	0.00	0.00	30,299.60	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	395.32	0.00	0.00	395.32	0.00

	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	10,614.18	0.00	0.00	10,614.18	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	174,050.84	0.00	0.00	174,050.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,612.34	0.00	32,612.34	32,612.34	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	77,530.24	0.00	77,530.24	77,530.24	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	33,245.00	0.00	33,245.00	33,245.00	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,470.93	0.00	1,470.93	1,470.93	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	16,874.29	0.00	16,874.29	16,874.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	265,422.06	0.00	265,422.06	265,422.06	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	258,905.73	0.00	258,905.73	258,905.73	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	8,285.81	5,305.30	8,285.81	8,285.81	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,743.84	0.00	1,743.84	1,743.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,909.80	0.00	2,909.80	2,909.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,000.00	36,000.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	2,634.66	2,634.66	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,545.72	0.00	0.00	0.00	49,545.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	187,004.71	0.00	187,004.71	187,004.71	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,870.03	0.00	0.00	0.00	32,870.03
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	77,328.48	0.00	0.00	0.00	77,328.48
	26PQG 26PQG Adult Education SFY2026	1609/3300	31,147.00	0.00	0.00	0.00	31,147.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	277,420.19	0.00	0.00	0.00	277,420.19
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	297,175.77	0.00	0.00	0.00	297,175.77
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	116,928.71	0.00	0.00	0.00	116,928.71
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	290,834.13	0.00	0.00	0.00	290,834.13
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,145.80	0.00	0.00	0.00	32,145.80
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,653,773.87	5,305.30	924,639.41	3,447,878.04	1,205,895.83
PECP PECP-Public Education Capital Projects			25PXAU 25PXAU Small School District Capital Projects	5595/3750	237,500.00	237,500.00	0.00
PECP PECP-Public Education Capital Projects - Summary					237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct			23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	11,585.00	0.00	11,585.00
			23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	6,466.00	0.00	6,466.00
			23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	524,044.24	0.00	524,044.24
			23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	43,664.14
			24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	250,000.00
			24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	123,421.00	0.00
			24POH 24POH School Safety & Support Grants PEESRA	5914/3800	552,100.00	0.00	552,100.00
			24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	46,831.00	0.00	46,831.00
			24PGYS 24PGYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	296,073.12	0.00	296,073.12
			24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	43,408.76
			24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	7,743.00	982.00	7,743.00
			25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	123,421.00	0.00	123,421.00
			25POH 25POH School Safety & Support Grants PEESRA	5914/3800	105,000.00	0.00	105,000.00
			25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,921.45	4,921.45	0.00
			25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,907.71	49,907.71	0.00
			25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	237,500.00	237,500.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary					2,426,086.42	982.00	422,707.16
SBPR School Building Program			22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	91,347.26	0.00	91,347.26
			22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	108,652.74	0.00	108,652.74
			23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	91,347.26	0.00	91,347.26
			23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	108,652.74	0.00	108,652.74
			24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	91,347.26	0.00	91,347.26
			24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	108,652.74	0.00	108,652.74
			24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	3,271.92	0.00	3,271.92
			24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	6,496.04	0.00	6,496.04
			25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	91,347.26	91,347.26	0.00
			25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	108,652.74	108,652.74	0.00
			25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	5,610.18	5,610.18	0.00
			25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	11,138.39	11,138.39	0.00
			26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	91,347.26	0.00	91,347.26
			26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	108,652.74	0.00	108,652.74
SBPR School Building Program - Summary					1,026,516.53	0.00	216,748.57
SSS SSS-Student Support Services			21SUVP 21SUVP Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	2,132.68
			22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00
			22SUVP 22SUVP Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	4,000.00
			22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00
			23SPD 23SPD SSS Professional Development SFY2023		0.00	32.90	0.00
			23SUVP 23SUVP Suicide Prevention SFY2023	5674/3800	4,000.00	0.00	4,000.00
			24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	16,000.00	0.00
			24SAST 24SAST School Safety SFY2024	5914/3800	11,962.05	11,962.05	0.00
			24SUVP 24SUVP Suicide Prevention SFY2024	5674/3800	8,000.00	4,000.00	8,000.00
			25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	12,000.00
SSS SSS-Student Support Services - Summary					90,094.73	0.00	31,994.95
T&L T&L-Teaching & Learning			19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,960.00	0.00	1,960.00
			20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,750.00	0.00	3,750.00
			21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,240.00	0.00	2,240.00
			22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,540.00	0.00	1,540.00
			23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	5,110.14	0.00	5,110.14
			23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,050.00	0.00	1,050.00
			23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	1,108.43
			24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,540.00	420.00	1,540.00
			24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	674.00	0.00	674.00
			25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,800.00	1,800.00	0.00
			25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	748.00	748.00	0.00
			25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,973.12	3,973.12	0.00
			26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,307.00	0.00	1,307.00
			S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	-480.00
T&L T&L-Teaching & Learning - Summary					26,800.69	0.00	6,941.12
VBLPR Voted and Board Leeway Program			22PRA 22PRA Voted Leeway SFY2022	5455/3600	234,021.40	0.00	234,021.40
			22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	184,535.42	0.00	184,535.42
			22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	91,015.06	0.00	91,015.06
			22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	39,991.27	0.00	39,991.27
			22PRB 22PRB Board Leeway SFY2022	5460/3600	39,587.27	0.00	39,587.27
			22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	65,051.94	0.00	65,051.94
			22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	22,753.76	0.00	22,753.76
			22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	9,997.82	0.00	9,997.82
			23PRA 23PRA Voted Leeway SFY2023	5455/3600	261,895.63	0.00	261,895.63
			23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	220,736.04	0.00	220,736.04
			23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	111,543.29	0.00	111,543.29
			23PRB 23PRB Board Leeway SFY2023	5460/3600	5,716.60	0.00	5,716.60
			23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	114,941.32	0.00	114,941.32
			23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	27,885.82	0.00	27,885.82
			23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	17,821.46	0.00	17,821.46
			24PRA 24PRA Voted Leeway SFY2024	5455/3600	332,239.70	0.00	332,239.70
			24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	184,037.58	0.00	184,037.58
			24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,108.49	0.00	212,108.49
			24PRB 24PRB Board Leeway SFY2024	5460/3600	84,591.24	0.00	84,591.24
			24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	44,478.08	0.00	44,478.08
			24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	53,027.12	0.00	53,027.12
			25PRA 25PRA Voted Leeway SFY2025	5455/3600	355,311.52	0.00	355,311.52
			25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	189,200.89	0.00	189,200.89
			25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	152,867.04	0.00	152,867.04

25PRB 25PRB Board Leeway SFY2025	5460/3600	87,323.08	0.00	87,323.08	87,323.08	0.00
25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	45,914.49	0.00	45,914.49	45,914.49	0.00
25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	38,216.76	0.00	38,216.76	38,216.76	0.00
26PRA 26PRA Voted Leeway SFY2026	5455/3600	458,736.79	0.00	0.00	0.00	458,736.79
26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	244,274.12	0.00	0.00	0.00	244,274.12
26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	197,364.09	0.00	0.00	0.00	197,364.09
26PRB 26PRB Board Leeway SFY2026	5460/3600	112,741.37	0.00	0.00	0.00	112,741.37
26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	59,279.43	0.00	0.00	0.00	59,279.43
26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	49,341.02	0.00	0.00	0.00	49,341.02
VBLPR Voted and Board Leeway Program - Summary		4,348,546.91	0.00	868,833.78	3,226,810.08	1,121,736.83
290 TINTIC SCHOOL DISTRICT - Summary		31,918,556.44	13,380.22	6,675,528.54	24,110,799.66	7,807,756.78

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 000DISTRICT
Recipient: 300 TOOLEE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	82,442.60	0.00	50,635.50	82,442.60	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			82,442.60	0.00	50,635.50	82,442.60	0.00
10645 CNP-Farm to School State Formula Grant-10.645	23FTSG 23FTSG Farm to School State Formula Grant	80834500	0.00	0.00	0.00	490.00	-490.00
10645 CNP-Farm to School State Formula Grant-10.645 - Summary			0.00	0.00	0.00	490.00	-490.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	80804560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	80804560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	1,041,874.11	0.00	0.00	1,041,874.11	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	1,027,909.18	0.00	0.00	1,027,909.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	1,018,823.43	0.00	0.00	1,018,823.43	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	27,246.88	0.00	0.00	27,246.88	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	1,127,037.44	0.00	0.00	1,127,037.44	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	7,340.00	0.00	0.00	7,340.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	1,195,416.17	0.00	59,800.65	1,195,416.17	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	65,845.66	0.00	65,845.66	65,845.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	1,172,158.15	0.00	1,172,158.15	1,172,158.15	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	66,505.00	8,106.21	45,667.20	45,667.20	20,837.80
	25T1FT 25T1FT Title IA Flow-Through FFY2025	78014800	1,173,715.01	0.00	0.00	0.00	1,173,715.01
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	78014800	25,800.00	0.00	0.00	0.00	25,800.00
84010 SAS-Title I Grants to LEA - Summary			7,949,671.03	8,106.21	1,343,471.66	6,729,318.22	1,220,352.81
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	2,558,995.62	0.00	0.00	2,558,995.62	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	75244524	18,882.23	0.00	0.00	18,882.23	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	3,255,211.99	0.00	0.00	3,255,211.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	3,308,797.71	0.00	0.00	3,308,797.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	3,724,235.07	0.00	520,304.18	3,724,235.07	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	75244524	2,674,628.30	0.00	2,674,628.30	2,674,628.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			15,540,750.92	0.00	3,194,832.48	15,540,750.92	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	826,172.60	0.00	0.00	826,172.60	0.00
84027X SPED-IDEA ARP - Summary			826,172.60	0.00	0.00	826,172.60	0.00
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	74014538	168,641.39	0.00	0.00	168,641.39	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	179,742.00	0.00	0.00	179,742.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	208,403.85	0.00	0.00	208,403.85	0.00
	24FHE 24FHE CTE Formula Reserve	VAR4553	167,492.46	0.00	0.00	0.00	167,492.46
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	190,354.96	0.00	190,354.96	190,354.96	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	74014538	203,193.00	0.00	0.00	0.00	203,193.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	52953800	0.00	0.00	0.00	127.16	-127.16
	S22LDS S22LDS CTE Leadership Development PSC	52953800	275.00	0.00	0.00	275.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	52953800	120.00	0.00	0.00	120.00	0.00
84048 CTE-Career and Tech Education - Summary			1,118,222.66	0.00	190,354.96	747,664.36	370,558.30
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	98,049.76	0.00	0.00	98,049.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	117,102.17	0.00	0.00	117,102.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	112,850.52	0.00	0.00	112,850.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	118,108.79	0.00	0.00	118,108.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	75224522	102,613.30	0.00	102,613.30	102,613.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			548,724.54	0.00	102,613.30	548,724.54	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	63,703.22	0.00	0.00	63,703.22	0.00
84173X SPED-IDEA ARP Preschool - Summary			63,703.22	0.00	0.00	63,703.22	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	79504800	17,407.94	0.00	0.00	17,407.94	0.00
	20MVFT 20MVFT Flow-through FFY2020	79504800	20,581.50	0.00	0.00	20,581.50	0.00
	21MVFT 21MVFT Flow-through FFY2021	79504800	26,778.34	0.00	0.00	26,778.34	0.00
	22MVFT 22MVFT Flow-through FFY2022	79504800	25,015.60	0.00	0.00	25,015.60	0.00
	23MVFT 23MVFT Flow-through FFY2023	79504800	16,780.99	0.00	0.00	16,780.99	0.00
	24MVFT 24MVFT Flow-through FFY2024	79504800	11,296.64	0.00	0.00	11,296.64	0.00
	25MVFT 25MVFT Flow-through FFY2025	79504800	8,905.78	0.00	8,905.78	8,905.78	0.00
84196 SAS-McKinney Vento Homeless Children - Summary			126,766.79	0.00	8,905.78	126,766.79	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	44,427.23	0.00	0.00	44,427.23	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	53,759.37	0.00	0.00	53,759.37	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	59,754.98	0.00	0.00	59,754.98	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	68,920.72	0.00	0.00	68,920.72	0.00
	22ELSA 22ELSA State Activities FFY2022	78804800	44,506.75	0.00	0.00	44,506.75	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	86,838.61	0.00	0.00	86,838.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	91,948.17	0.00	0.00	72,931.74	19,016.43
	24ELSA 24ELSA State Activities FFY2024	78804800	30,978.77	0.00	25,709.79	25,709.79	5,268.98
	25ELFT 25ELFT Flow-through FFY2025	78804800	94,133.11	0.00	0.00	0.00	94,133.11
	25ELSA 25ELSA State Activities FFY2025	78804800	10,000.00	0.00	0.00	0.00	10,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			585,267.71	0.00	25,709.79	456,849.19	128,418.52
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	78604800	239,817.47	0.00	0.00	239,817.47	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	78604800	241,795.65	0.00	0.00	241,795.65	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	78604800	243,011.11	0.00	0.00	243,011.11	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	78604800	256,541.66	0.00	0.00	256,541.66	0.00
	222SL 222SL Title IA School Leader FY2022	78604800	120.00	0.00	0.00	120.00	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	78604800	280,781.00	0.00	280,781.00	280,781.00	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	78604800	262,492.00	108,532.74	203,166.39	203,166.39	59,325.61
	252FT 252FT Title IA Formula Flow Through FFY2025	78604800	278,510.00	0.00	0.00	0.00	278,510.00
	S192SL S192SL Title IA School Leader FY2019 PSC	78604800	0.00	0.00	0.00	655.88	-655.88
	S222SL S222SL Title IA School Leader FY2022 PSC	52953800	120.00	0.00	0.00	120.00	0.00
	S242SA S242SA Title IA State Level Activities PSC	52953800	240.00	460.00	460.00	700.00	-460.00
84367 T&L-Improving Teacher Quality-State - Summary			1,803,428.89	108,992.74	484,407.39	1,466,709.16	336,719.73
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	79054800	66,204.24	0.00	0.00	66,204.24	0.00
	214AFT 214AFT Supporting Effective Instruction	79054800	73,749.04	0.00	0.00	73,749.04	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	69,189.29	0.00	0.00	69,189.29	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	78,784.06	0.00	78,784.06	78,784.06	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	100,228.90	0.00	0.00	0.00	100,228.90
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	78904800	95,317.45	0.00	0.00	0.00	95,317.45
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	52953800	500.00	0.00	0.00	500.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			483,972.98	0.00	78,784.06	288,426.63	195,546.35
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	758,518.31	0.00	0.00	758,518.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	275,051.03	0.00	0.00	275,051.03	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,033,569.34	0.00	0.00	1,033,569.34	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	834,068.13	0.00	0.00	834,068.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	3,370,516.55	0.00	0.00	3,370,516.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			4,204,584.68	0.00	0.00	4,204,584.68	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	7,574,656.80	0.00	4,468,515.07	7,574,656.80	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			7,574,656.80	0.00	4,468,515.07	7,574,656.80	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	72304200	55,958.92	0.00	55,958.92	55,958.92	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			55,958.92	0.00	55,958.92	55,958.92	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	280,383.17	0.00	187,176.93	280,383.17	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			280,383.17	0.00	187,176.93	280,383.17	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	52953800	0.00	0.00	930.00	930.00	-930.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	930.00	930.00	-930.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	0.00	5,173,254.50	-5,173,254.50
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	0.00	601,875.90	-601,875.90
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	0.00	1,398,482.88	-1,398,482.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	5,708,768.47	-5,708,768.47

	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	637,675.45	-637,675.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	988,146.53	-988,146.53
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	442,553.24	-442,553.24
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,839,204.78	-1,839,204.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,073,991.39	-1,073,991.39
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	444,926.85	-444,926.85
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	378,879.85	-378,879.85
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	527,469.07	2,299,558.67	-2,299,558.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	159,618.27	727,556.19	-727,556.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	96,064.14	502,779.05	-502,779.05
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	119,088.98	1,804,581.88	1,804,581.88	-1,804,581.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	15,145.98	631,913.46	631,913.46	-631,913.46
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	415,867.88	415,867.88	-415,867.88
			0.00	134,234.96	3,635,514.70	25,070,016.77	-25,070,016.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			155,556.77	0.00	0.00	155,556.77	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500					
BOARD BOARD-USBE Board - Summary			155,556.77	0.00	0.00	155,556.77	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	61,546.15	-61,546.15
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,496,677.29	-1,496,677.29
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	57,110.50	-57,110.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,395,535.47	-1,395,535.47
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	8,218.69	8,218.69	-8,218.69
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,547,829.90	-1,547,829.90
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	9,300.62	9,300.62	9,300.62	-9,300.62
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	488,610.07	1,630,353.82	1,630,353.82	-1,630,353.82
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	497,916.69	1,647,873.13	6,206,572.44	-6,206,572.44
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,000.00	0.00	0.00	62,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	16,001.00	0.00	0.00	16,001.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,148.00	0.00	0.00	3,148.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	232,370.36	0.00	0.00	232,370.36	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	702.48	0.00	702.48	702.48	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-3,512.56	3,512.56
	24PKW 24PKW Computer Science SFY2024	5677/3500	115,025.54	0.00	115,025.54	115,025.54	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	115,130.00	0.00	93,052.42	93,052.42	22,077.58
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	224.93	-224.93
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			544,877.38	0.00	209,140.44	520,712.17	24,165.21
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,220.63	0.00	0.00	1,220.63	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	76,479.79	-76,479.79
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	87,741.06	-87,741.06
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	62,791.41	-62,791.41
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	28,781.98	113,090.42	-113,090.42
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	162,345.75	162,345.75	-162,345.75
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,220.63	0.00	191,127.73	503,669.06	-502,448.43
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	32,015.00	0.00	0.00	32,015.00	0.00
ICP ICP-Indirect Cost Pool - Summary			32,015.00	0.00	0.00	32,015.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,008,735.96	0.00	0.00	3,008,735.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	68,335,397.38	0.00	0.00	68,335,397.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-63,253.00	0.00	0.00	-63,253.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,951,165.89	0.00	0.00	1,951,165.89	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	7,539,987.40	0.00	0.00	7,539,987.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	8,136,905.08	0.00	0.00	8,136,905.08	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	900,218.24	0.00	0.00	900,218.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,006,549.41	0.00	0.00	1,006,549.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	42,115.37	0.00	0.00	42,115.37	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	2,660,503.00	0.00	0.00	2,660,503.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	190,451.00	0.00	0.00	190,451.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	333,848.00	0.00	0.00	333,848.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	86,504.00	0.00	0.00	86,504.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	37,273.00	0.00	0.00	37,273.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	30,662.00	0.00	0.00	30,662.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	241,254.00	0.00	0.00	241,254.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	5,471,084.42	0.00	0.00	5,471,084.42	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	45,708.00	0.00	0.00	45,708.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	202,150.72	0.00	0.00	202,150.72	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	65,275.98	0.00	0.00	65,275.98	0.00
	22PPQGM 22PPQGM K-12 Prior Year Plus Growth Mitigation Pgm	5321/3800	10,000,000.00	0.00	0.00	10,000,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,124,589.67	0.00	0.00	1,124,589.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,311,049.57	0.00	0.00	3,311,049.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	75,201,643.21	0.00	0.00	75,201,643.21	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,786.00	0.00	0.00	-68,786.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,019,858.07	0.00	0.00	2,019,858.07	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	8,397,245.84	0.00	0.00	8,397,245.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	9,346,250.93	0.00	0.00	9,346,250.93	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	1,060,086.08	0.00	0.00	1,060,086.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	938,139.57	0.00	0.00	938,139.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	45,933.40	0.00	0.00	45,933.40	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,071,355.00	0.00	0.00	3,071,355.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	199,396.00	0.00	0.00	199,396.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	387,399.00	0.00	0.00	387,399.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	92,472.00	0.00	0.00	92,472.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	40,956.00	0.00	0.00	40,956.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	39,760.00	0.00	0.00	39,760.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	257,138.00	0.00	0.00	257,138.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	6,152,649.64	0.00	0.00	6,152,649.64	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	48,456.00	0.00	0.00	48,456.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	219,759.87	0.00	0.00	219,759.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	35,987.16	0.00	0.00	35,987.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,509,304.24	0.00	0.00	1,509,304.24	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	3,132,836.81	0.00	0.00	3,132,836.81	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	49,524,311.65	0.00	0.00	49,524,311.65	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,593.50	0.00	0.00	-83,593.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,318,925.85	0.00	0.00	2,318,925.85	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	5,924,628.34	0.00	0.00	5,924,628.34	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	10,269,453.82	0.00	0.00	10,269,453.82	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,019,958.51	0.00	0.00	1,019,958.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	995,718.22	0.00	0.00	995,718.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,089.25	0.00	0.00	50,089.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,275,266.00	0.00	0.00	3,275,266.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	231,120.00	0.00	0.00	231,120.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	340,302.00	0.00	0.00	340,302.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	99,412.00	0.00	0.00	99,412.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	44,464.00	0.00	0.00	44,464.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	42,078.00	0.00	0.00	42,078.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	311,604.00	0.00	0.00	311,604.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,895,296.91	0.00	0.00	3,895,296.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	64,200.00	0.00	0.00	64,200.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	239,788.39	0.00	0.00	239,788.39	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	89,373.88	0.00	0.00	89,373.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,250,937.60	0.00	0.00	2,250,937.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	4,104,190.52	0.00	4,104,190.52	4,104,190.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	51,984,689.87	0.00	51,984,689.87	51,984,689.87	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-76,043.00	0.00	-76,043.00	-76,043.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,434,781.94	0.00	2,434,781.94	2,434,781.9	

	25PPD 25PPD Professional Staff SFY2025	VAR/3020	6,108,619.75	0.00	6,108,619.75	6,108,619.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	10,260,788.93	0.00	10,260,788.93	10,260,788.93	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,306,484.96	0.00	1,306,484.96	1,306,484.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,069,447.17	0.00	1,069,447.17	1,069,447.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	47,931.03	0.00	47,931.03	47,931.03	0.00
	25PPK 25PPK CTE ADM SFY2025	600X/3100	3,354,052.00	0.00	3,354,052.00	3,354,052.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	242,676.00	0.00	242,676.00	242,676.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	391,310.00	0.00	391,310.00	391,310.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	68,253.00	0.00	68,253.00	68,253.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	46,059.00	0.00	46,059.00	46,059.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	39,547.00	0.00	39,547.00	39,547.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	325,513.00	0.00	325,513.00	325,513.00	0.00
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	4,101,218.03	0.00	4,101,218.03	4,101,218.03	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	0.00	71,904.00	71,904.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	229,377.15	0.00	229,377.15	229,377.15	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	80,642.76	0.00	80,642.76	80,642.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	2,465,430.87	0.00	2,465,430.87	2,465,430.87	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	4,326,501.65	0.00	0.00	0.00	4,326,501.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	55,787,942.62	0.00	0.00	0.00	55,787,942.62
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-12,435.00	0.00	0.00	0.00	-12,435.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,463,198.00	0.00	0.00	0.00	2,463,198.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	10,825,886.33	0.00	0.00	0.00	10,825,886.33
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,198,484.96	0.00	0.00	0.00	1,198,484.96
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,218,485.83	0.00	0.00	0.00	1,218,485.83
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	49,500.94	0.00	0.00	0.00	49,500.94
	26PPK 26PPK CTE ADM SFY2026	600X/3100	3,084,629.00	0.00	0.00	0.00	3,084,629.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	383,192.00	0.00	0.00	0.00	383,192.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	66,716.00	0.00	0.00	0.00	66,716.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	318,768.00	0.00	0.00	0.00	318,768.00
	26PLP 26PLP Class Size Reduction SFY2026	5201/3100	4,331,818.73	0.00	0.00	0.00	4,331,818.73
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	93,480.00	0.00	0.00	0.00	93,480.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	114,477.75	0.00	0.00	0.00	114,477.75
	26PPR 26PPR Students At-Risk Add-on	5344/3100	2,564,179.77	0.00	0.00	0.00	2,564,179.77
MSPB MSPB-Minimum School Programs Basic - Summary			483,160,905.12	0.00	88,656,873.98	396,346,244.81	86,814,660.31
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	189,222.32	0.00	0.00	189,222.32	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	173,340.22	0.00	0.00	173,340.22	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	135,044.20	0.00	0.00	135,044.20	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	500,488.17	0.00	0.00	500,488.17	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	412,064.34	0.00	0.00	412,064.34	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	127,294.41	0.00	0.00	127,294.41	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	126,835.57	0.00	0.00	126,835.57	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	200,000.00	0.00	0.00	200,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	664,756.52	0.00	0.00	664,756.52	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	285,564.34	0.00	0.00	285,564.34	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	3,139,405.01	0.00	0.00	3,139,405.01	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	210,103.00	0.00	0.00	210,103.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	10,708.00	0.00	0.00	10,708.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,857.20	0.00	0.00	27,857.20	0.00
	22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	144,684.57	0.00	0.00	144,684.57	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	199,668.29	0.00	0.00	199,668.29	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,956,361.10	0.00	0.00	2,956,361.10	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	748,115.57	0.00	0.00	748,115.57	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,397,623.16	0.00	0.00	4,397,623.16	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	447,614.63	0.00	0.00	447,614.63	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	792,100.16	0.00	0.00	792,100.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	130,846.46	0.00	0.00	130,846.46	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	157,412.79	0.00	0.00	157,412.79	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	80,552.50	0.00	0.00	80,552.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	637,441.55	0.00	0.00	637,441.55	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	446,113.77	0.00	0.00	446,113.77	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	82,986.74	0.00	0.00	82,986.74	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	638,738.67	0.00	0.00	638,738.67	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,232,354.68	0.00	0.00	4,232,354.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	834,302.99	0.00	0.00	834,302.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,350.94	0.00	0.00	10,350.94	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,473,416.08	0.00	0.00	3,473,416.08	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	215,447.00	0.00	0.00	215,447.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	10,410.00	0.00	0.00	10,410.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	33,780.29	0.00	0.00	33,780.29	0.00
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	158,696.18	0.00	0.00	158,696.18	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	254,333.86	0.00	0.00	254,333.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	3,133,397.92	0.00	0.00	3,133,397.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	642,168.63	0.00	0.00	642,168.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,586,820.91	0.00	0.00	4,586,820.91	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	459,157.73	0.00	0.00	459,157.73	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	23,323.48	0.00	0.00	23,323.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	27,369.09	0.00	0.00	27,369.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	1,062,280.78	0.00	0.00	1,062,280.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	133,741.91	0.00	0.00	133,741.91	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	169,176.41	0.00	0.00	169,176.41	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	80,847.14	0.00	0.00	80,847.14	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	644,676.70	0.00	0.00	644,676.70	0.00
	23PUF 23PUF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	711,335.00	0.00	0.00	711,335.00	0.00
	23PUG 23PUG Title I Schools in Improv Paraed Prm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	649,623.27	0.00	0.00	649,623.27	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	5,180,990.63	0.00	0.00	5,180,990.63	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	893,298.44	0.00	0.00	893,298.44	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	3,799,512.56	0.00	0.00	3,799,512.56	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	221,146.00	0.00	0.00	221,146.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	10,196.00	0.00	0.00	10,196.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	37,613.51	0.00	0.00	37,613.51	0.00
	24PQHJ 24PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	101,193.84	0.00	0.00	101,193.84	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	305,628.90	0.00	0.00	305,628.90	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	3,557,233.00	0.00	0.00	3,557,233.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	462,190.00	0.00	0.00	462,190.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	9,893,810.63	0.00	0.00	9,893,810.63	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	384,807.47	0.00	55,377.94	384,807.47	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	1,152,403.36	0.00	0.00	1,152,403.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	138,019.29	0.00	0.00	138,019.29	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	399,993.18	0.00	0.00	399,993.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	84,500.36	0.00	0.00	84,500.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,046,564.00	0.00	0.00	1,046,564.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	670,270.73	0.00	670,270.73	670,270.73	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Ad Program	5678/3500	6,215,714.11	0.00	0.00	6,215,714.11	0.00
	24PUV 24PUV Student Health & Counseling						

	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	4,099,015.13	0.00	4,099,015.13	4,099,015.13	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	220,103.00	0.00	220,103.00	220,103.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	10,018.00	0.00	10,018.00	10,018.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	70,000.00	0.00	70,000.00	70,000.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	40,900.59	0.00	40,900.59	40,900.59	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	92,856.95	0.00	92,856.95	92,856.95	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	364,342.71	0.00	364,342.71	364,342.71	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,443,976.07	0.00	2,443,976.07	2,443,976.07	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	10,330,152.74	0.00	10,330,152.74	10,330,152.74	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	451,228.66	316,770.45	451,228.66	451,228.66	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	1,193,409.76	0.00	1,193,409.76	1,193,409.76	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	43,819.43	0.00	43,819.43	43,819.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	86,686.13	0.00	86,686.13	86,686.13	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	366,812.83	480.04	366,786.66	366,786.66	26.17
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	90,895.77	0.00	90,895.77	90,895.77	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	578,337.00	0.00	578,337.00	578,337.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	455,257.05	0.00	417,253.24	417,253.24	38,003.81
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	4,731,330.40	0.00	4,731,330.40	4,731,330.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	542,199.62	0.00	399,352.62	399,352.62	142,847.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	4,254,049.29	0.00	0.00	0.00	4,254,049.29
	26POG 26POG Adult Education SFY2026	1609/3300	282,390.00	0.00	0.00	0.00	282,390.00
	26POGC 26POGC Adult Ed Corrections Institutions SFY2026	5613/3300	10,195.00	0.00	0.00	0.00	10,195.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,395,339.24	0.00	0.00	0.00	2,395,339.24
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	11,874,261.91	0.00	0.00	0.00	11,874,261.91
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	595,435.63	0.00	0.00	0.00	595,435.63
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	6,396,889.69	0.00	0.00	0.00	6,396,889.69
	26PUF 26PUF Youth in Care FY2026	5340/3300	546,726.00	0.00	0.00	0.00	546,726.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	450,993.09	0.00	0.00	0.00	450,993.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			128,915,896.57	317,250.49	27,619,718.08	101,928,740.74	26,987,155.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	40,540.00	0.00	0.00	40,540.00	0.00
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	110,267.23	111,677.84	388,322.16
	23PTS 23PTS Period Products in Schools HB162 PEESRA	5654/3800	73,447.92	0.00	0.00	73,447.92	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	2,801,336.54	0.00	0.00	2,801,336.54	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	82,255.67	0.00	0.00	82,255.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,538,427.55	0.00	0.00	1,538,427.55	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,250,000.00	25,324.15	25,324.15	275,324.15	974,675.85
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	134,852.31	0.00	134,852.31	134,852.31	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	754,536.63	0.00	97,224.68	291,840.98	462,695.65
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	101,603.27	0.00	0.00	0.00	101,603.27
	24QYS 24QYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	42,426.61	0.00	0.00	42,426.61	0.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	75,074.94	0.00	0.00	75,074.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,570,518.82	0.00	0.00	1,570,518.82	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	2,582.00	0.00	784.00	2,582.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	134,870.00	0.00	10,652.78	10,652.78	124,217.22
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	567,480.00	0.00	0.00	0.00	567,480.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	208,015.12	0.00	208,015.12	208,015.12	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,788,930.37	0.00	1,788,930.37	1,788,930.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	30,000.00	0.00	30,000.00	30,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			11,696,897.75	25,324.15	2,406,050.64	9,077,903.60	2,618,994.13
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,506.10	0.00	0.00	22,506.10	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	401,765.58	0.00	0.00	401,765.58	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	14,298.95	0.00	0.00	14,298.95	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	16,646.30	0.00	0.00	16,646.30	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	100.39	-100.39
SAS SAS-Student Advocacy Services - Summary			455,216.93	0.00	0.00	455,317.32	-100.39
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	3,095,073.54	0.00	0.00	3,095,073.54	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	3,681,426.64	0.00	0.00	3,681,426.64	0.00
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	461,896.16	0.00	0.00	461,896.16	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	917,042.89	0.00	0.00	917,042.89	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	5,779,381.86	0.00	0.00	5,779,381.86	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	6,874,269.71	0.00	0.00	6,874,269.71	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	398,267.20	0.00	0.00	398,267.20	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	790,714.73	0.00	0.00	790,714.73	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	7,079,942.91	0.00	0.00	7,079,942.91	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	8,421,218.44	0.00	0.00	8,421,218.44	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	508,784.20	0.00	0.00	508,784.20	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	1,010,133.82	0.00	0.00	1,010,133.82	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	2,930,153.70	0.00	2,930,153.70	2,930,153.70	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	3,485,263.18	0.00	3,485,263.18	3,485,263.18	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	1,074,545.12	0.00	0.00	0.00	1,074,545.12
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	1,278,114.72	0.00	0.00	0.00	1,278,114.72
SBPR School Building Program - Summary			47,786,228.82	0.00	6,415,416.88	45,433,566.98	2,352,661.84
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	4,575.60	0.00	0.00	4,575.60	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	13,676.29	0.00	3,278.02	13,676.29	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	9,597.05	0.00	0.00	9,597.05	0.00
	22ECN 22ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	134,056.34	0.00	0.00	134,056.34	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	2,427.34	0.00	0.00	2,427.34	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,000.00	0.00	0.00	26,000.00	0.00
	23ECN 23ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	108,000.00	0.00	0.00	108,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	44,368.00	24,310.03	32,548.94	32,548.94	11,819.06
	23SMH 23SMH School Mental Health SFY23	5608/3800	136,855.53	0.00	0.00	136,855.53	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,008.81	0.00	0.00	4,008.81	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	53,000.00	0.00	26,000.00	53,000.00	0.00
	24ECN 24ECN Electronic Cigarette Substance & Nicotine Prev	5673/3800	104,000.00	0.00	104,000.00	104,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	101,443.47	101,443.47	101,443.47	273,556.53
	24SAPV 24SAPV Substance Abuse Prevention SFY2024	5672/3800	159,066.35	0.00	159,066.35	159,066.35	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	72,318.42	0.00	0.00	72,318.42	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	14,920.07	0.00	5,481.01	10,211.37	4,708.70
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	27,000.00	0.00	0.00	27,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	750,000.00	218,511.06	218,511.06	218,511.06	531,488.94
	25SAST 25SAST School Safety SFY2025	5914/3800	75,000.00	0.00	72,492.06	72,492.06	2,507.94
	25SMH 25SMH School Mental Health SFY25	5608/3800	52,946.59	0.00	0.00	0.00	52,946.59
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	197.01	-197.01
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	1,773.09	-1,773.09
SSS SSS-Student Support Services - Summary			2,279,102.10	344,264.56	722,820.91	1,399,758.73	879,343.37
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	726.41	0.00	0.00	726.41	0.00
	19CPR 19CPR CPRI/AED SFY2019	0050/3990	0.00	0.00	0.00	1,122.00	-1,122.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	125,548.00	0.00	0.00	125,548.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	96,120.00	0.00	0.00	96,120.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,150.00	0.00	0.00	8,150.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	70,815.00	0.00	0.00	70,815.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	117,052.55	0.00	0.00	117,052.55	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	117,358.28	0.00	0.00	117,358.28	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	9,089.55	0.00	0.00	9,089.55	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	74,893.24	0.00	0.00	74,893.24	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,403.24	0.00	0.00	3,403.24	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	144,907.04	0.00	66,048.00	144,907.04	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,717.00	0.00	0.00	1,717.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	14,302.65	0.00	0.00	14,302.65	0.00

24DRED 24DRED Drivers Ed SFY2024	5610/3800	99,150.00	0.00	99,150.00	99,150.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,207.66	0.00	7,031.14	12,207.66	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	288,367.00	0.00	288,367.00	288,367.00	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	8,268.00	0.00	5,222.28	5,222.28	3,045.72
25DRED 25DRED Drivers Ed SFY2025	5610/3800	62,050.00	0.00	62,050.00	62,050.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	236.00	0.00	236.00	236.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	13,613.44	5,187.21	13,613.44	13,613.44	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	249,165.00	0.00	249,165.00	249,165.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	183.01	0.00	0.00	791.23	-608.22
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	242.73	-242.73
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary		1,579,776.57	5,187.21	800,882.86	1,581,053.80	-1,277.23
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	105.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary		0.00	0.00	105.00	105.00	-105.00
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	6,275,346.79	0.00	0.00	6,275,346.79
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	4,919,581.80	0.00	0.00	4,919,581.80
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,174,912.59	0.00	0.00	3,174,912.59
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,430,061.46	0.00	0.00	1,430,061.46
	22PRB 22PRB Board Leeway SFY2022	5460/3600	1,064,494.05	0.00	0.00	1,064,494.05
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	1,734,238.10	0.00	0.00	1,734,238.10
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	793,728.15	0.00	0.00	793,728.15
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	357,515.37	0.00	0.00	357,515.37
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	6,328,325.11	0.00	0.00	6,328,325.11
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	5,089,264.63	0.00	0.00	5,089,264.63
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	3,986,800.98	0.00	0.00	3,986,800.98
	23PRB 23PRB Board Leeway SFY2023	5460/3600	204,323.55	0.00	0.00	204,323.55
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	2,650,073.88	0.00	0.00	2,650,073.88
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	996,700.24	0.00	0.00	996,700.24
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	636,977.83	0.00	0.00	636,977.83
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,234,524.64	0.00	0.00	4,234,524.64
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,271,947.27	0.00	0.00	2,271,947.27
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	5,233,918.89	0.00	0.00	2,689,007.29
	24PRB 24PRB Board Leeway SFY2024	5460/3600	848,939.59	0.00	0.00	848,939.59
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	354,885.69	0.00	0.00	354,885.69
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,131,573.08	0.00	0.00	3,676,484.68
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	3,543,029.51	0.00	3,543,029.51	3,543,029.51
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	1,886,638.33	0.00	1,886,638.33	1,886,638.33
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	3,841,251.24	0.00	3,841,251.24	3,841,251.24
	25PRB 25PRB Board Leeway SFY2025	5460/3600	889,642.71	0.00	889,642.71	889,642.71
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	467,774.25	0.00	467,774.25	467,774.25
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	960,312.81	0.00	960,312.81	960,312.81
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	4,403,724.06	0.00	0.00	4,403,724.06
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	2,344,952.13	0.00	0.00	2,344,952.13
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	4,774,391.65	0.00	0.00	4,774,391.65
	26PRB 26PRB Board Leeway SFY2026	5460/3600	1,105,760.20	0.00	0.00	1,105,760.20
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	581,408.85	0.00	0.00	581,408.85
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,193,597.91	0.00	0.00	1,193,597.91
VBLPR Voted and Board Leeway Program - Summary		79,710,617.34	0.00	11,588,648.85	65,306,782.54	14,403,834.80
300 TOOELE SCHOOL DISTRICT - Summary		798,596,587.83	1,441,271.01	154,086,569.04	694,052,509.87	104,544,077.96

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 310 UTAH COUNTY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	38,294.43	0.00	28,401.98	38,294.43	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			38,294.43	0.00	28,401.98	38,294.43	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84002 SAS-Adult Education	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	52,303.14	0.00	0.00	52,303.14	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	52,201.63	0.00	0.00	52,201.63	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	53,742.00	0.00	0.00	53,742.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	32,312.80	0.00	20,159.37	32,312.80	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	7581/4580	40,487.75	0.00	0.00	40,487.75	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	43,850.00	6,181.84	21,276.91	21,276.91	22,573.09
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	7581/4580	54,830.00	0.00	25,107.00	25,107.00	29,723.00
84002 SAS-Adult Education - Summary			326,727.32	6,181.84	66,543.28	277,431.23	52,296.09
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	734,577.16	0.00	0.00	734,577.16	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	22,900.00	0.00	0.00	22,900.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	722,461.66	0.00	0.00	722,461.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	13,100.00	0.00	0.00	13,100.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	857,080.35	0.00	0.00	857,080.35	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	39,850.93	0.00	0.00	39,850.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	959,351.32	0.00	0.00	959,351.32	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	49,719.93	0.00	0.00	49,719.93	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,017,556.33	0.00	0.00	1,017,556.33	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	65,270.41	0.00	65,270.41	65,270.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,372,765.56	0.00	423,177.73	1,372,765.56	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	144,494.00	0.00	13,109.60	73,318.42	71,175.58
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,400,721.43	875,275.45	1,051,795.42	1,051,795.42	348,926.01
84010 SAS-Title I Grants to LEA - Summary			7,399,849.08	875,275.45	1,553,353.16	6,979,747.49	420,101.59
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,408,563.08	0.00	0.00	1,408,563.08	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	59,262.14	0.00	0.00	59,262.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,453,643.42	0.00	0.00	1,453,643.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,430,490.36	0.00	0.00	1,430,490.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,538,743.77	0.00	39,638.34	1,538,743.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,518,617.64	524,494.06	1,281,197.56	1,281,197.56	237,420.08
84027 SPED-IDEA Disabilities Educ Act - Summary			7,409,320.41	524,494.06	1,320,835.90	7,171,900.33	237,420.08
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	283,472.20	0.00	0.00	283,472.20	0.00
84027X SPED-IDEA ARP - Summary			283,472.20	0.00	0.00	283,472.20	0.00
84048 CTE-Career and Tech Education	23FHE 23FHE CTE Formula Reserve	VAR/4553	364,916.43	0.00	188,329.37	364,916.43	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	79,839.80	0.00	79,839.80	79,839.80	0.00
	24CRED 24CRED CTE Corrections Ed FFY2024	7403/4559	15,000.00	0.00	0.00	15,000.00	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	175,000.00	0.00	48,300.87	48,300.87	126,699.13
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	238,207.07	0.00	0.00	238,207.07	0.00
	24LDSP 24LDSP CTE Leadership Development	VAR/4546	12,213.03	0.00	0.00	0.00	12,213.03
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	273,879.00	0.00	172,882.24	172,882.24	100,996.76
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			1,159,055.33	0.00	489,352.28	919,146.41	239,908.92
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	79,871.46	0.00	0.00	79,871.46	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	83,786.10	0.00	0.00	83,786.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	81,705.20	0.00	0.00	81,705.20	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	83,013.94	0.00	79,846.67	83,013.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	82,724.45	82,724.45	82,724.45	82,724.45	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			411,101.15	82,724.45	162,571.12	411,101.15	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	21,786.48	0.00	0.00	21,786.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			21,786.48	0.00	0.00	21,786.48	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	95,000.00	0.00	0.00	95,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			95,000.00	0.00	0.00	95,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,228.58	0.00	0.00	18,228.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	19,142.80	0.00	0.00	19,142.80	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	19,573.48	0.00	0.00	19,573.48	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	19,582.14	0.00	0.00	19,582.14	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,382.15	0.00	24,382.15	24,382.15	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,100.68	4,403.47	23,100.68	23,100.68	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			144,537.01	4,403.47	47,482.83	144,537.01	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	182,725.02	0.00	0.00	182,725.02	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	216,350.59	0.00	0.00	216,350.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	202,771.39	0.00	0.00	202,771.39	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	214,083.06	0.00	0.00	214,083.06	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	252,599.00	0.00	0.00	252,599.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	256,816.00	0.00	117,798.11	256,816.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	266,563.00	119,229.88	119,229.88	119,229.88	147,333.12
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	115.00	-115.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,620.00	-1,620.00
84367 T&L-Improving Teacher Quality-State - Summary			1,591,908.06	119,229.88	237,027.99	1,446,309.94	145,598.12
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	46,366.22	0.00	0.00	46,366.22	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	28,930.24	0.00	0.00	28,930.24	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	58,205.16	0.00	0.00	58,205.16	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	67,107.64	0.00	0.00	67,107.64	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	85,316.35	0.00	85,316.35	85,316.35	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	111,630.43	0.00	23,204.15	23,204.15	88,426.28
84424A T&L-Student Support Academic Enrichment Grants - Summary			397,556.04	0.00	108,520.50	309,129.76	88,426.28
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	372,347.99	0.00	0.00	372,347.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	141,685.16	0.00	0.00	141,685.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			514,033.15	0.00	0.00	514,033.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	586,221.29	0.00	0.00	586,221.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,368,953.44	0.00	0.00	2,368,953.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,955,174.73	0.00	0.00	2,955,174.73	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			5,323,815.78	0.00	497,169.94	5,323,815.78	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,368.56	-2,368.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,830,834.41	-1,830,834.41
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	218,149.76	-218,149.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	377,476.41	-377,476.41
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,248.52	-2,248.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,263,279.60	-2,263,279.60
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	253,377.98	-253,377.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	476,442.44	-476,442.44
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	203,862.19	-203,862.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,016,588.70	-1,016,588.70
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	415,421.70	-415,421.70

	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	279,017.82	-279,017.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	175,689.83	-175,689.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	204,017.32	1,185,901.37	-1,185,901.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	45,783.21	273,021.93	-273,021.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	53,264.14	311,309.22	-311,309.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	18,289.61	913,395.76	913,395.76	-913,395.76
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	2,326.11	229,346.49	229,346.49	-229,346.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	253,276.26	253,276.26	-253,276.26
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	20,615.72	1,699,083.18	10,681,008.95	-10,681,008.95
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	576,014.01	-576,014.01
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	577,786.80	-577,786.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	553,020.82	-553,020.82
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	7,070.82	7,070.82	7,070.82	-7,070.82
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	165,515.38	566,697.13	566,697.13	-566,697.13
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	172,586.20	573,767.95	2,280,589.58	-2,280,589.58
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	4,366.00	0.00	0.00	4,366.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	29,465.25	0.00	0.00	29,465.25	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,252.00	0.00	0.00	1,252.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	90,079.00	0.00	0.00	90,079.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,317.66	0.00	0.00	90,317.66	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	38,057.36	0.00	0.00	38,057.36	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	40,130.00	0.00	0.00	0.00	40,130.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	211.92	-211.92
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	103.00	-103.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	813.04	-813.04
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	95.00	-95.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	480.00	480.00	-480.00
CTE CTE-Career & Technical Education - Summary			348,667.27	0.00	480.00	310,240.23	38,427.04
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21FSMS 21FSMS Statewide Financial Mgmt System Grants	5321/3800	187,885.60	29,988.60	51,385.60	187,885.60	0.00
ICP ICP-Indirect Cost Pool - Summary			187,885.60	29,988.60	51,385.60	187,885.60	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	757,566.65	0.00	0.00	757,566.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	16,439,897.95	0.00	0.00	16,439,897.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-36,164.00	0.00	0.00	-36,164.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	445,042.83	0.00	0.00	445,042.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	2,083,591.32	0.00	0.00	2,083,591.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,603,025.99	0.00	0.00	3,603,025.99	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	725,007.98	0.00	0.00	725,007.98	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	452,636.17	0.00	0.00	452,636.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	18,623.07	0.00	0.00	18,623.07	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	816,394.00	0.00	0.00	816,394.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	137,617.00	0.00	0.00	137,617.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	27,577.00	0.00	0.00	27,577.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	16,514.00	0.00	0.00	16,514.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	13,276.00	0.00	0.00	13,276.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	124,744.00	0.00	0.00	124,744.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,640,932.63	0.00	0.00	1,640,932.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	82,998.25	0.00	0.00	82,998.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	7,696.60	0.00	0.00	7,696.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	601,822.00	0.00	0.00	601,822.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	774,493.10	0.00	0.00	774,493.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	16,807,217.57	0.00	0.00	16,807,217.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-31,164.00	0.00	0.00	-31,164.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	594,158.99	0.00	0.00	594,158.99	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	2,166,878.46	0.00	0.00	2,166,878.46	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,161,729.09	0.00	0.00	4,161,729.09	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	710,955.93	0.00	0.00	710,955.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	485,704.10	0.00	0.00	485,704.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	20,263.55	0.00	0.00	20,263.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	839,981.00	0.00	0.00	839,981.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	40,380.00	0.00	0.00	40,380.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	148,423.00	0.00	0.00	148,423.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	29,114.00	0.00	0.00	29,114.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	18,657.00	0.00	0.00	18,657.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	9,956.00	0.00	0.00	9,956.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	132,957.00	0.00	0.00	132,957.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,756,937.01	0.00	0.00	1,756,937.01	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	90,594.89	0.00	0.00	90,594.89	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	54,105.80	0.00	0.00	54,105.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	943,308.59	0.00	0.00	943,308.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,341,281.15	0.00	0.00	1,341,281.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	18,287,318.84	0.00	0.00	18,287,318.84	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-86,382.50	0.00	0.00	-86,382.50	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	604,081.33	0.00	0.00	604,081.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	2,286,795.77	0.00	0.00	2,286,795.77	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,614,530.57	0.00	0.00	4,614,530.57	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	701,627.51	0.00	0.00	701,627.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	591,068.00	0.00	0.00	591,068.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	21,554.05	0.00	0.00	21,554.05	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	958,228.00	0.00	0.00	958,228.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	42,800.00	0.00	0.00	42,800.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	154,648.00	0.00	0.00	154,648.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	30,594.00	0.00	0.00	30,594.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	19,151.00	0.00	0.00	19,151.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	117,528.00	0.00	0.00	117,528.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,839,432.63	0.00	0.00	1,839,432.63	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	96,732.29	0.00	0.00	96,732.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	43,592.90	0.00	0.00	43,592.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,254,896.00	0.00	0.00	1,254,896.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,062,489.42	0.00	2,062,489.42	2,062,489.42	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	17,988,029.65	0.00	17,988,029.65	17,988,029.65	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-126,353.00	0.00	-126,353.00	-126,353.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	647,243.19	0.00	647,243.19	647,243.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	2,366,910.69	0.00	2,366,910.69	2,366,910.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,906,571.86	0.00	4,906,571.86	4,906,571.86	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	894,942.20	0.00	894,942.20	894,942.20	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	763,705.37	0.00	763,705.37	763,705.37	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	22,452.22	0.00	22,452.22	22,452.22	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	948,886.00	0.00	948,886.00	948,886.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	44,940.00	0.00	44,940.00	44,940.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	155,775.00	0.00	155,775.00	155,775.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	31,562.00	0.00	31,562.00	31,562.00	0.00

	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	19,809.00	0.00	19,809.00	19,809.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	13,827.00	0.00	13,827.00	13,827.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	116,072.00	0.00	116,072.00	116,072.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,865,083.93	0.00	1,865,083.93	1,865,083.93	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	26,964.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	101,415.73	0.00	101,415.73	101,415.73	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	27,319.38	0.00	27,319.38	27,319.38	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,461,538.68	0.00	1,461,538.68	1,461,538.68	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,798,829.59	0.00	0.00	0.00	1,798,829.59
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	18,220,330.11	0.00	0.00	0.00	18,220,330.11
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-15,634.00	0.00	0.00	0.00	-15,634.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	921,982.21	0.00	0.00	0.00	921,982.21
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,307,077.41	0.00	0.00	0.00	5,307,077.41
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	942,030.88	0.00	0.00	0.00	942,030.88
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	748,203.53	0.00	0.00	0.00	748,203.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	23,570.58	0.00	0.00	0.00	23,570.58
	26PKP 26PKP CTE ADM SFY2026	6XXX/3100	890,050.00	0.00	0.00	0.00	890,050.00
	26PKB 26PKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	153,212.00	0.00	0.00	0.00	153,212.00
	26PKC 26PKC CTE Workbased Learning SFY2026	5902/3100	30,247.00	0.00	0.00	0.00	30,247.00
	26PKF 26PKF CTE Skill Certification Competency SFY2026	6000/3100	113,666.00	0.00	0.00	0.00	113,666.00
	26PL 26PL Class Size Reduction SFY2026	5201/3100	1,844,893.43	0.00	0.00	0.00	1,844,893.43
	26PM 26PM Foreign Exchange SFY2026	VAR/3013	42,066.00	0.00	0.00	0.00	42,066.00
	26PN 26PN Special Education - Impact Aid SFY2026	1225/3100	51,642.70	0.00	0.00	0.00	51,642.70
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,520,078.28	0.00	0.00	0.00	1,520,078.28
			157,702,193.10	0.00	34,339,184.32	125,109,947.38	32,592,245.72
MSPB MSPB-Minimum School Programs Basic - Summary	19PQG Adult Education SFY2019	1609/3300	223,725.14	0.00	0.00	223,725.14	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PQG 20PQG Adult Education SFY2020	1609/3300	244,158.88	0.00	0.00	244,158.88	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	205,713.41	0.00	0.00	205,713.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	234,123.41	0.00	0.00	234,123.41	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,897.01	0.00	0.00	2,897.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	162,445.46	0.00	0.00	162,445.46	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	193,908.13	0.00	0.00	193,908.13	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	84,164.07	0.00	0.00	84,164.07	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	402,971.72	6,538.50	52,084.50	372,076.22	30,895.50
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	2,608,514.04	0.00	0.00	2,608,514.04	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	218,751.00	0.00	0.00	218,751.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	62,156.00	0.00	0.00	62,156.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,270.83	0.00	0.00	3,270.83	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,413.54	0.00	0.00	43,413.54	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	74,343.99	0.00	0.00	74,343.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,034,881.05	0.00	0.00	1,034,881.05	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	129,069.61	0.00	0.00	129,069.61	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,779,730.79	0.00	0.00	1,779,730.79	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	151,659.07	0.00	0.00	151,659.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	25,000.00	0.00	0.00	25,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	50,240.47	0.00	0.00	50,240.47	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	224,156.20	0.00	-37,187.52	186,968.68	37,187.52
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	36,824.00	0.00	0.00	36,824.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	373,647.45	0.00	0.00	373,647.45	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	628,938.36	0.00	0.00	628,938.36	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	18,480.00	0.00	0.00	18,480.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	223,592.53	0.00	0.00	223,592.53	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,323,877.71	0.00	0.00	1,323,877.71	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	270,247.92	0.00	0.00	270,247.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	26,054.56	0.00	0.00	26,054.56	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	2,899,097.33	0.00	0.00	2,899,097.33	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	280,295.61	35,068.86	35,068.86	280,295.61	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	67,973.00	0.00	0.00	67,973.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,469.07	0.00	0.00	3,469.07	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	45,664.63	0.00	0.00	45,664.63	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	71,456.51	0.00	0.00	71,456.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,076,919.61	0.00	0.00	1,076,919.61	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	109,811.57	0.00	0.00	109,811.57	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,779,381.41	0.00	0.00	1,779,381.41	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	128,891.50	0.00	0.00	128,891.50	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,967.35	0.00	0.00	7,967.35	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,712.26	0.00	0.00	11,712.26	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,321.09	0.00	0.00	49,321.09	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	230,676.29	0.00	0.00	230,676.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	39,746.08	0.00	0.00	39,746.08	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	345,314.08	0.00	0.00	345,314.08	0.00
	23PUDE 23PUDE Early Intervention Full Day Kindergarten	5641/3300	129,595.00	0.00	0.00	129,595.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	681,607.00	0.00	0.00	681,607.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Pm SFY2023	5685/3300	25,949.29	0.00	0.00	25,949.29	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	223,235.95	0.00	0.00	223,235.95	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	41,445.25	0.00	0.00	41,445.25	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	110,544.19	0.00	0.00	110,544.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,584,227.91	0.00	0.00	1,584,227.91	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	283,610.57	0.00	0.00	283,610.57	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,319,119.25	0.00	0.00	3,319,119.25	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	281,072.00	0.00	0.00	281,072.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	74,918.00	0.00	0.00	74,918.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,948.32	0.00	0.00	4,948.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	47,302.83	0.00	0.00	47,302.83	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	93,595.10	0.00	0.00	93,595.10	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,142,887.30	0.00	0.00	1,142,887.30	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	125,926.00	0.00	0.00	125,926.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,768,099.32	0.00	0.00	3,768,099.32	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	144,365.96	0.00	39,740.20	144,365.96	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	21,889.00	0.00	0.00	21,889.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	49,861.39	0.00	0.00	49,861.39	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	186,079.78	0.00	0.00	186,079.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	39,553.36	0.00	0.00	39,553.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	811,083.00	0.00	0.00	811,083.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	222,494.83	0.00	0.00	222,494.83	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	41,445.25	0.00	41,445.25	41,445.25	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	121,312.52	0.00	0.00	121,312.52	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,861,987.90	0.00	0.00	1,861,987.90	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	260,783.48	0.00	0.00	260,783.48	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,142,411.68	0.00	3,142,411.68	3,142,411.68	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	298,069.00	0.00	298,069.00	298,069.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	81,546.99	0.00	81,546.99	81,546.99	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,706.52	0.00	6,706.52	6,706.52	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,053.93	0.00	41,053.93	41,053.93	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,092.60	0.00	123,092.60	123,092.60	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,184,295.91	0.00	1,184,295.91	1,184,295.91	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,879,697.24	0.00	3,879,697.24	3,879,697.24	0.00

	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	92,958.27	92,958.27	92,958.27	92,958.27	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	21,889.00	0.00	21,889.00	21,889.00	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	18,698.62	0.00	18,698.62	18,698.62	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,144.29	0.00	27,144.29	27,144.29	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	244,767.93	0.00	244,767.93	244,767.93	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	38,641.68	0.00	38,641.68	38,641.68	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	494,157.00	0.00	494,157.00	494,157.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	221,270.20	90,903.23	218,469.48	218,469.48	2,800.72
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,012,914.61	0.00	2,012,914.61	2,012,914.61	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	248,927.40	83,256.54	211,003.58	211,003.58	37,923.82
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	3,051,524.52	0.00	0.00	0.00	3,051,524.52
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,201,397.58	0.00	0.00	0.00	1,201,397.58
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,459,982.81	0.00	0.00	0.00	4,459,982.81
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	312,037.94	0.00	0.00	0.00	312,037.94
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,666,192.31	0.00	0.00	0.00	2,666,192.31
	26PUF 26PUF Youth in Care FY2026	5340/3300	617,276.00	0.00	0.00	0.00	617,276.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	201,899.37	0.00	0.00	0.00	201,899.37
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			58,633,326.50	308,725.40	12,268,669.62	46,014,208.41	12,619,118.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	105,382.00	0.00	0.00	44,550.90	60,831.10
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	38,473.19	0.00	15,340.00	38,473.19	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,078,807.50	0.00	0.00	1,078,807.50	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	32,335.25	0.00	0.00	32,335.25	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	603,112.11	0.00	0.00	603,112.11	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	236,250.00	250,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,527.33	0.00	344.22	51,527.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	593,527.00	0.00	593,527.00	593,527.00	0.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	256,400.00	0.00	34,044.29	85,058.32	171,341.68
	24POYS 24POYS Flexible Allocation-WPU Distib SFY24 PEESRA	5310/3200	3,191,375.23	0.00	0.00	3,191,375.23	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	13,394.33	0.00	0.00	13,394.33	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	580,690.63	0.00	0.00	580,690.63	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	6,055.00	0.00	1,786.00	6,055.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	53,998.00	0.00	7,103.51	7,103.51	46,894.49
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,500.00	0.00	0.00	0.00	1,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	82,850.71	0.00	82,850.71	82,850.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	671,709.49	0.00	671,709.49	671,709.49	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	17,668.00	0.00	17,668.00	17,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			7,628,805.77	0.00	1,660,623.22	7,348,238.50	280,567.27
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,372.00	0.00	0.00	6,372.00	0.00
SAS SAS-Student Advocacy Services - Summary			6,372.00	0.00	0.00	6,372.00	0.00
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	16,740.57	0.00	0.00	16,740.57	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	22PAX 22PAX Teacher Retention Program SFY2022	5622/3800	355,000.00	0.00	0.00	355,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	0.00	48,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	27,730.00	11,901.56	11,901.56	11,901.56	15,828.44
	23PAX 23PAX Teacher Retention Program SFY2023	5622/3800	250,000.00	0.00	0.00	250,000.00	0.00
	23PAXT 23PAXT Teacher Retention in Indigenous Schools Grants	5622/3800	112,500.00	0.00	0.00	112,500.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,802.86	0.00	0.00	14,802.86	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	10,808.93	0.00	5,999.01	10,808.93	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	24PAX 24PAX Teacher Retention Program SFY2024	5622/3800	362,500.00	0.00	0.00	362,500.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	33,000.00	0.00	0.00	33,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	4,134.21	4,134.21	8,871.05	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	12,000.00	0.00	0.00	12,000.00	0.00
	25PAX 25PAX Teacher Retention Program SFY2025	5622/3800	362,500.00	119,470.37	362,500.00	362,500.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	33,000.00	32,974.30	32,974.30	32,974.30	25.70
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	4,133.47	4,133.47	4,133.47	152.24
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			1,777,070.82	172,613.91	481,242.55	1,761,064.44	16,006.38
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,232.40	0.00	0.00	1,232.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	80,043.41	0.00	0.00	80,043.41	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	82,918.00	0.00	0.00	82,918.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,800.00	0.00	0.00	2,800.00	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	79,840.00	0.00	0.00	79,840.00	0.00
	21PROD 21PROD Professional Dev. SFY2021	5295/3800	42,650.60	0.00	42,650.60	42,650.60	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	48,590.00	0.00	0.00	48,590.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	928.41	0.00	0.00	928.41	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	60,347.38	0.00	0.00	60,347.38	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	343,188.25	0.00	0.00	343,188.25	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	58,120.00	0.00	29,930.00	58,120.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	120,317.00	0.00	0.00	120,317.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	750.00	0.00	0.00	750.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,375.10	0.00	0.00	1,375.10	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	124,927.03	0.00	0.00	124,927.03	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,292.00	0.00	1,618.61	1,618.61	673.39
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	35,940.00	0.00	35,940.00	35,940.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	126,485.00	49,270.21	124,401.16	124,401.16	2,083.84
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,946.00	0.00	2,946.00	2,946.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	123,663.36	0.00	106,172.00	106,172.00	17,491.36
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	181.22	0.00	0.00	1,183.36	-1,002.14
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	256.48	-256.48
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	60.00	-60.00
T&L T&L-Teaching & Learning - Summary			1,347,035.16	49,270.21	343,658.37	1,330,605.19	16,429.97
VBLPR Voted and Board Leeway Program	22PRB 22PRB Board Leeway SFY2022	5460/3600	60,543.68	0.00	0.00	60,543.68	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	1,133,228.83	0.00	0.00	1,133,228.83	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	557,810.34	0.00	0.00	557,810.34	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	305,757.79	0.00	0.00	305,757.79	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	765,358.27	0.00	0.00	765,358.27	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	190,639.73	0.00	0.00	190,639.73	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	0.00	0.00	0.00	0.00	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	1,076,492.75	0.00	0.00	1,076,492.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	129,873.06	0.00	129,873.06	129,873.06	0.00
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	725,700.10	0.00	0.00	0.00	725,700.10
VBLPR Voted and Board Leeway Program - Summary			4,945,404.55	0.00	129,873.06	4,219,704.45	725,700.10
310 UINATH COUNTY SCHOOL DISTRICT - Summary			260,651,391.94	2,366,109.19	56,059,226.85	226,147,255.82	34,504,136.12

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 320 WASATCH SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	20,135.20	0.00	0.00	20,135.20	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			20,135.20	0.00	0.00	20,135.20	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	398,738.16	0.00	0.00	398,738.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	395,178.70	0.00	0.00	395,178.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	391,685.69	0.00	0.00	391,685.69	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	404,503.91	0.00	0.00	404,503.91	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	396,917.40	0.00	0.00	396,917.40	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	491,006.69	0.00	479,147.91	479,147.91	11,858.78
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	206,811.91	0.00	0.00	0.00	206,811.91
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	45,987.50	0.00	0.00	0.00	45,987.50
84010 SAS-Title I Grants to LEA - Summary			2,730,829.96	0.00	479,147.91	2,466,171.77	264,658.19
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,152,916.68	0.00	0.00	1,152,916.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,361,618.34	0.00	0.00	1,361,618.34	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,325,467.96	0.00	0.00	1,325,467.96	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,469,147.70	0.00	29,893.16	1,469,147.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,441,459.39	0.00	0.00	0.00	1,441,459.39
84027 SPED-IDEA Disabilities Educ Act - Summary			6,750,610.07	0.00	29,893.16	5,309,150.68	1,441,459.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	328,916.91	0.00	0.00	328,916.91	0.00
84027X SPED-IDEA ARP - Summary			328,916.91	0.00	0.00	328,916.91	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	275.00	0.00	0.00	275.00	0.00
84048 CTE-Career and Tech Education - Summary			515.00	0.00	0.00	515.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	38,461.91	0.00	0.00	38,461.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	45,115.64	0.00	0.00	45,115.64	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	42,560.15	0.00	0.00	42,560.15	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	44,348.74	0.00	0.00	0.00	44,348.74
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	43,950.60	0.00	0.00	0.00	43,950.60
84173 SPED-Preschool Special Educ IDEA - Summary			214,437.04	0.00	0.00	126,137.70	88,299.34
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	25,289.45	0.00	0.00	25,289.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			25,289.45	0.00	0.00	25,289.45	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	58,394.58	0.00	0.00	58,394.58	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	63,968.87	0.00	0.00	63,968.87	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	69,931.59	0.00	0.00	69,931.59	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	73,974.90	0.00	0.00	73,974.90	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	81,897.32	0.00	0.00	81,897.32	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	86,367.75	0.00	86,367.75	86,367.75	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	87,990.23	0.00	0.00	0.00	87,990.23
	25ELSA 25ELSA State Activities FFY2025	7880/4800	14,523.57	0.00	0.00	0.00	14,523.57
84365 SAS-English Language Acq-Formula-Title III - Summary			542,048.81	0.00	86,367.75	434,535.01	107,513.80
84367 T&L-Improving Teacher Quality-State	19ZFT 19ZFT Title IIA Formula Flow Through FFY2019	7860/4800	95,948.22	0.00	0.00	95,948.22	0.00
	20ZFT 20ZFT Title IIA Formula Flow Through FFY2020	7860/4800	100,900.73	0.00	0.00	100,900.73	0.00
	21ZFT 21ZFT Title IIA Formula Flow Through FFY2021	7860/4800	101,636.99	0.00	0.00	101,636.99	0.00
	22ZFT 22ZFT Title IIA Formula Flow Through FFY2022	7860/4800	107,293.24	0.00	0.00	107,293.24	0.00
	23ZFT 23ZFT Title IIA Formula Flow Through FFY2023	7860/4800	125,032.00	0.00	0.00	125,032.00	0.00
	24ZFT 24ZFT Title IIA Formula Flow Through FFY2024	7860/4800	119,276.00	0.00	119,276.00	119,276.00	0.00
	25ZFT 25ZFT Title IIA Formula Flow Through FFY2025	7860/4800	108,828.00	0.00	0.00	0.00	108,828.00
	S24ZSA S24ZSA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			758,915.18	310.00	119,586.00	650,397.18	108,518.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	25,452.16	0.00	0.00	25,452.16	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	28,352.75	0.00	0.00	28,352.75	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	26,581.02	0.00	0.00	26,581.02	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	26,389.96	0.00	15,237.48	26,389.96	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	33,279.28	0.00	0.00	0.00	33,279.28
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	39,927.64	0.00	0.00	0.00	39,927.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			179,982.81	0.00	15,237.48	106,775.89	73,206.92
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	278,952.23	0.00	0.00	278,952.23	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	109,027.09	0.00	0.00	109,027.09	0.00
84425C SSS-Governors Emergency Education Relief - Summary			387,979.32	0.00	0.00	387,979.32	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	320,328.64	0.00	0.00	320,328.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,291,015.44	0.00	0.00	1,291,015.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			1,611,344.08	0.00	0.00	1,611,344.08	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,906,432.95	0.00	0.00	2,906,432.95	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			2,906,432.95	0.00	0.00	2,906,432.95	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	2,381,359.44	-2,381,359.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	275,979.20	-275,979.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	259,221.98	-259,221.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,708,282.41	-2,708,282.41
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	310,410.30	-310,410.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	404,555.00	-404,555.00
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	227,626.35	-227,626.35
	22SMP 22SMP Special Milk Program FFY2022	8075/4560	0.00	0.00	0.00	764.10	-764.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	723,081.80	-723,081.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	448,464.88	-448,464.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	117,724.45	-117,724.45
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	193,170.34	-193,170.34
	23SMP 23SMP Special Milk Program FFY2023	8075/4560	0.00	0.00	0.00	5,478.65	-5,478.65
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	159,759.29	835,020.54	-835,020.54
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	48,911.55	274,762.59	-274,762.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	21,325.25	123,201.30	-123,201.30
	24SMP 24SMP Special Milk Program FFY2024	8075/4560	0.00	0.00	783.00	6,129.87	-6,129.87
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	31,041.41	686,771.41	686,771.41	-686,771.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,947.91	235,921.92	235,921.92	-235,921.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,325.64	92,682.78	92,682.78	-92,682.78
	25SMP 25SMP Special Milk Program FFY2025	8075/4560	0.00	0.00	5,378.40	5,378.40	-5,378.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	38,314.96	1,251,533.60	10,315,987.71	-10,315,987.71
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	76,996.57	0.00	0.00	76,996.57	0.00
BOARD BOARD-USBE Board - Summary			76,996.57	0.00	0.00	76,996.57	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	699,388.94	-699,388.94
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	672,218.71	-672,218.71
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,297.94	6,297.94	-6,297.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	579,412.86	-579,412.86
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	173,617.42	586,684.42	586,684.42	-586,684.42
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	173,617.42	592,982.36	2,544,002.87	-2,544,002.87
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00

	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	4,800.00	0.00	0.00	4,800.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,120.00	0.00	0.00	2,120.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	3,110.52	0.00	0.00	3,110.52	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	2,661.12	0.00	2,661.12	2,661.12	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	2,675.16	0.00	0.00	0.00	2,675.16
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	117.30	-117.30
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			16,366.80	0.00	2,781.12	14,688.94	1,717.86
EQUIP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	23,005.18	0.00	23,005.18	23,005.18	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			23,005.18	0.00	23,005.18	23,005.18	0.00
MSPB MSPB-Minimum School Programs Basic							
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	853,201.36	0.00	0.00	853,201.36	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,426,390.10	0.00	0.00	17,426,390.10	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-146,418.00	0.00	0.00	-146,418.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,286,891.58	0.00	0.00	3,286,891.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,510,303.27	0.00	0.00	2,510,303.27	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	326,253.59	0.00	0.00	326,253.59	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	258,779.23	0.00	0.00	258,779.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	15,024.69	0.00	0.00	15,024.69	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,075,921.00	0.00	0.00	1,075,921.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	76,180.00	0.00	0.00	76,180.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	107,085.00	0.00	0.00	107,085.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	32,091.00	0.00	0.00	32,091.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	18,375.00	0.00	0.00	18,375.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	11,143.00	0.00	0.00	11,143.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	105,552.00	0.00	0.00	105,552.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,318,368.66	0.00	0.00	2,318,368.66	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,747.33	0.00	0.00	64,747.33	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	28,710.00	0.00	0.00	28,710.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	553,257.25	0.00	0.00	553,257.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	580,872.74	0.00	0.00	580,872.74	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	13,049,882.46	0.00	0.00	13,049,882.46	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-222,029.00	0.00	0.00	-222,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,173,014.85	0.00	0.00	3,173,014.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,747,494.86	0.00	0.00	2,747,494.86	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	425,304.00	0.00	0.00	425,304.00	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	270,164.63	0.00	0.00	270,164.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,860.45	0.00	0.00	15,860.45	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,286,579.00	0.00	0.00	1,286,579.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	80,760.00	0.00	0.00	80,760.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	114,435.00	0.00	0.00	114,435.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	33,069.00	0.00	0.00	33,069.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	19,427.00	0.00	0.00	19,427.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	11,646.00	0.00	0.00	11,646.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	112,502.00	0.00	0.00	112,502.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,331,073.96	0.00	0.00	2,331,073.96	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	68,439.50	0.00	0.00	68,439.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	44,748.00	0.00	0.00	44,748.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	859,552.63	0.00	0.00	859,552.63	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	991,984.72	0.00	0.00	991,984.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	13,671,751.49	0.00	0.00	13,671,751.49	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-267,124.00	0.00	0.00	-267,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,457,590.21	0.00	0.00	3,457,590.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,935,466.54	0.00	0.00	2,935,466.54	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	363,806.86	0.00	0.00	363,806.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	298,530.00	0.00	0.00	298,530.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,221.06	0.00	0.00	16,221.06	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,183,245.00	0.00	0.00	1,183,245.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	94,160.00	0.00	0.00	94,160.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	121,432.00	0.00	0.00	121,432.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	35,079.00	0.00	0.00	35,079.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	21,020.00	0.00	0.00	21,020.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,417.00	0.00	0.00	11,417.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	144,794.00	0.00	0.00	144,794.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,513,089.86	0.00	0.00	2,513,089.86	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	21,400.00	0.00	0.00	21,400.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	69,996.29	0.00	0.00	69,996.29	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	39,860.00	0.00	0.00	39,860.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,053,564.80	0.00	0.00	1,053,564.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,512,508.41	0.00	2,512,508.41	2,512,508.41	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,283,515.40	0.00	10,283,515.40	10,283,515.40	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-338,182.00	0.00	-338,182.00	-338,182.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,588,911.59	0.00	3,588,911.59	3,588,911.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,091,807.63	0.00	3,091,807.63	3,091,807.63	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	372,348.21	0.00	372,348.21	372,348.21	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	255,034.50	0.00	255,034.50	255,034.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	16,366.33	0.00	16,366.33	16,366.33	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,237,360.00	0.00	1,237,360.00	1,237,360.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	125,889.00	0.00	125,889.00	125,889.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	36,269.00	0.00	36,269.00	36,269.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	21,712.00	0.00	21,712.00	21,712.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,115.00	0.00	20,115.00	20,115.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	152,423.00	0.00	152,423.00	152,423.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,573,247.96	0.00	2,573,247.96	2,573,247.96	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	70,850.81	0.00	70,850.81	70,850.81	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	66,040.00	0.00	66,040.00	66,040.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,219,210.97	0.00	1,219,210.97	1,219,210.97	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	2,229,296.69	0.00	0.00	0.00	2,229,296.69
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,444,720.53	0.00	0.00	0.00	10,444,720.53
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-49,099.00	0.00	0.00	0.00	-49,099.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,334,029.84	0.00	0.00	3,334,029.84	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	491,795.53	0.00	0.00	491,795.53	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	299,629.37	0.00	0.00	299,629.37	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	17,246.10	0.00	0.00	17,246.10	0.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,160,790.00	0.00	0.00	0.00	1,160,790.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	125,746.00	0.00	0.00	125,746.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	34,946.00	0.00	0.00	34,946.00	0.00
	26PPKD 26PPKD CTE Skill Certification Competency SFY2026	6000/3100	149,264.00	0.00	0.00	149,264.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	2,575,499.44	0.00	0.00	0.00	2,575,499.44
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	0.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	80,227.48	0.00	0.00	0.00	80,227.48
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,268,044.52	0.00	0.00	0.00	1,268,044.52
MSPB MSPB-Minimum School Programs Basic - Summary			128,302,940.28	0.00	25,399,801.81	106,117,433.78	22,185,506.50
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19PQG Adult Education SFY2019	1609/3300	56,991.48	0.00	0.00	56,991.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	56,655.36	0.00	0.00	56,655.36	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	214,599.20	0.00	0.00	214,599.20	0.00

	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	233,337.91	0.00	0.00	233,337.91	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	201,307.45	0.00	0.00	201,307.45	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	202,283.99	0.00	0.00	202,283.99	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	67,729.57	0.00	0.00	67,729.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	182,906.70	0.00	0.00	182,906.70	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,296,367.34	0.00	0.00	1,296,367.34	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	60,003.00	0.00	0.00	60,003.00	0.00
	22PQGC 22PQGC Adult Ed Corrections Institutions SFY2022	5613/3300	16,130.00	0.00	0.00	16,130.00	0.00
	22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	11,113.44	0.00	0.00	11,113.44	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,375.54	0.00	0.00	24,375.54	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	56,432.16	0.00	0.00	56,432.16	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	133,358.85	0.00	0.00	133,358.85	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,334,705.11	0.00	0.00	1,334,705.11	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	105,371.81	0.00	0.00	105,371.81	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	2,336,631.60	0.00	0.00	2,336,631.60	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	239,690.90	0.00	0.00	239,690.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	102,000.00	0.00	0.00	102,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	68,061.88	0.00	0.00	68,061.88	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	216,789.41	0.00	0.00	216,789.41	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	49,252.10	0.00	0.00	49,252.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	258,161.55	0.00	0.00	258,161.55	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	50,655.80	0.00	0.00	50,655.80	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	288,371.31	0.00	0.00	288,371.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,649,099.70	0.00	0.00	1,649,099.70	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	299,047.65	0.00	0.00	299,047.65	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	122,316.48	0.00	0.00	122,316.48	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,422,529.86	0.00	0.00	1,422,529.86	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	59,551.00	0.00	0.00	59,551.00	0.00
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	16,202.00	0.00	0.00	16,202.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	26,414.35	0.00	0.00	26,414.35	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	60,354.97	0.00	0.00	60,354.97	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	144,318.64	0.00	0.00	144,318.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,320,726.92	0.00	0.00	1,320,726.92	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	80,407.66	0.00	0.00	80,407.66	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	2,429,657.00	0.00	0.00	2,429,657.00	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	248,720.25	0.00	0.00	248,720.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	9,554.77	0.00	0.00	9,554.77	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	15,406.03	0.00	0.00	15,406.03	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	83,000.00	0.00	0.00	83,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	69,789.41	0.00	0.00	69,789.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	297,488.00	0.00	0.00	297,488.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	44,262.68	0.00	0.00	44,262.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	273,073.62	0.00	0.00	273,073.62	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	273,786.62	0.00	0.00	273,786.62	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	69,139.96	0.00	0.00	69,139.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,971,967.42	0.00	0.00	1,971,967.42	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	356,073.97	0.00	0.00	356,073.97	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,717,932.93	0.00	0.00	1,717,932.93	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	74,975.21	0.00	0.00	74,975.21	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	15,580.00	0.00	0.00	15,580.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	32,864.40	0.00	0.00	32,864.40	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	62,984.53	0.00	0.00	62,984.53	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	149,298.58	0.00	0.00	149,298.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,408,503.19	0.00	0.00	1,408,503.19	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	100,360.00	0.00	0.00	100,360.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	5,178,814.48	0.00	0.00	5,178,814.48	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	207,170.54	0.00	15,121.13	207,170.54	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	93,537.78	0.00	0.00	93,537.78	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	569,843.53	0.00	0.00	569,843.53	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	71,001.79	0.00	0.00	71,001.79	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	287,445.89	0.00	0.00	287,445.89	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	44,947.00	0.00	0.00	44,947.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	274,229.16	0.00	0.00	274,229.16	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	53,566.95	0.00	0.00	53,566.95	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,247,144.79	0.00	0.00	2,247,144.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	328,900.05	0.00	0.00	328,900.05	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,530,271.61	0.00	1,530,271.61	1,530,271.61	0.00
	25PQG 25PQG Adult Education SFY2025	1609/3300	67,916.00	0.00	67,916.00	67,916.00	0.00
	25PQGC 25PQGC Adult Ed Corrections Institutions SFY2025	5613/3300	14,789.00	0.00	14,789.00	14,789.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	31,480.91	0.00	31,480.91	31,480.91	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	55,310.61	0.00	55,310.61	55,310.61	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	193,975.41	0.00	193,975.41	193,975.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,455,977.73	0.00	1,455,977.73	1,455,977.73	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	5,574,903.94	0.00	5,574,903.94	5,574,903.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	276,492.27	217,706.67	276,492.27	276,492.27	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	85,206.03	0.00	85,206.03	85,206.03	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	22,439.43	0.00	22,439.43	22,439.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	37,249.68	0.00	37,249.68	37,249.68	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	216,000.00	0.00	216,000.00	216,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	44,350.11	0.00	44,350.11	44,350.11	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	272,043.68	135,155.77	272,043.68	272,043.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	2,437,829.11	0.00	2,437,829.11	2,437,829.11	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	285,341.87	285,341.87	285,341.87	285,341.87	0.00
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,639,148.81	0.00	0.00	0.00	1,639,148.81
	26PQG 26PQG Adult Education SFY2026	1609/3300	67,071.00	0.00	0.00	0.00	67,071.00
	26PQGC 26PQGC Adult Ed Corrections Institutions SFY2026	5613/3300	14,009.00	0.00	0.00	0.00	14,009.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	308,913.55	0.00	0.00	0.00	308,913.55
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	6,411,296.05	0.00	0.00	0.00	6,411,296.05
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	370,295.48	0.00	0.00	0.00	370,295.48
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	3,173,922.47	0.00	0.00	0.00	3,173,922.47
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	256,420.15	0.00	0.00	0.00	256,420.15
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			56,992,887.92	638,204.31	12,616,688.52	44,751,811.41	12,241,076.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23EEO 23EEO Early Literacy Outcomes One-time PEESRA	5697/3800	53,699.00	0.00	0.00	53,697.48	101.52
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	29,200.00	0.00	28,939.68	58,139.68	-28,939.68
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	1,283,023.21	0.00	0.00	1,283,023.21	0.00
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	85,375.46	0.00	0.00	85,375.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	808,032.01	0.00	0.00	808,032.01	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	75,000.00	0.00	0.00	0.00	75,000.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	186,205.60	0.00	78,444.68	82,280.68	103,924.92
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	241,000.00	0.00	31,598.51	78,896.50	162,103.50
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	3,295,161.75	0.00	0.00	3,295,161.75	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	824,444.16	0.00	0.00	824,444.16	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	135,753.95	134,737.81	134,737.81	134,737.81	1,016.14
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	195,409.00	0.00	0.00	0.00	195,409.00
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	123,592.00	55,198.37	123,554.25	123,554.25	37.75
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	111,564.07	0.00	111,564.07	111,564.07	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	956,079.37	0.00	956,079.37	956,079.37	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	75,000.00	0.00	75,000.00	75,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary				8,481,539.58	189,936.18	1,539,918.37	7,969,886.43	511,653.15
SAS SAS-Student Advocacy Services	S19SPD S19SPD SAS Professional Development SFY2019 PSC	5295/3800	0.00	0.00	0.00	0.00	7,057.50	-7,057.50
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	0.00	7,057.50	-7,057.50
SBPR School Building Program								
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	176,468.02	0.00	0.00	0.00	176,468.02	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	350,357.41	0.00	0.00	0.00	350,357.41	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	111,575.52	0.00	0.00	0.00	111,575.52	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	221,520.64	0.00	0.00	0.00	221,520.64	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	134,721.48	0.00	0.00	0.00	134,721.48	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	267,474.34	0.00	0.00	0.00	267,474.34	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	69,039.61	0.00	69,039.61	0.00	69,039.61	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	137,070.37	0.00	137,070.37	0.00	137,070.37	0.00
SBPR School Building Program - Summary			1,468,227.39	0.00	206,109.98	1,468,227.39	0.00	0.00
SSS SSS-Student Support Services								
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	7,000.00	0.00	0.00	0.00	7,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	0.00	3,199.02	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	0.00	36,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	0.00	36,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	27,000.00	0.00	0.00	0.00	27,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	9,000.00	0.00	0.00	0.00	9,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	27,000.00	0.00	27,000.00	0.00	27,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	19,859.26	0.00	0.00	0.00	0.00	19,859.26
	25SUPV 25SUPV Suicide Prevention SFY2025	5674/3800	9,000.00	0.00	9,000.00	0.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			228,068.28	0.00	72,000.00	208,199.02	19,859.26	19,859.26
T&L T&L-Teaching & Learning								
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	351.90	0.00	0.00	0.00	351.90	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	67,996.37	0.00	0.00	0.00	67,996.37	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	64,884.00	0.00	0.00	0.00	64,884.00	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	17,865.34	0.00	0.00	0.00	17,865.34	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	6,165.00	0.00	0.00	0.00	6,165.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	133,578.00	0.00	0.00	0.00	133,578.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	71,730.00	0.00	0.00	0.00	71,730.00	0.00
	22PJ 22PJ STEM Endorsement Center Grants SFY2022	5644/3800	12,262.92	0.00	0.00	0.00	12,262.92	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	76,537.80	0.00	0.00	0.00	76,537.80	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00
	23PJ 23PJ STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	0.00	7,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,732.00	0.00	3,732.00	0.00	3,732.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	75,500.00	0.00	41,950.00	0.00	75,500.00	0.00
	24PJ 24PJ STEM Endorsement Center Grants SFY2024	5644/3800	21,517.00	0.00	6,000.00	0.00	21,517.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	72,860.90	0.00	22,780.00	0.00	72,860.90	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	3,612.00	0.00	0.00	0.00	0.00	3,612.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	44,625.00	0.00	44,625.00	0.00	44,625.00	0.00
	25PJ 25PJ STEM Endorsement Center Grants SFY2025	5644/3800	7,652.00	0.00	7,652.00	0.00	7,652.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	161,159.68	0.00	0.00	0.00	0.00	161,159.68
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	0.00	80.00	-80.00
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	0.00	149.90	-149.90
	S22PR5 S22PR5 Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	0.00	1,000.00	-1,000.00
T&L T&L-Teaching & Learning - Summary			854,329.91	0.00	131,539.00	690,788.13	163,541.78	163,541.78
320 WASATCH SCHOOL DISTRICT - Summary			212,901,788.69	1,040,382.87	42,566,602.24	188,568,217.07	24,333,571.62	24,333,571.62

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 330 WASHINGTON CO SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	165,809.41	0.00	108,244.61	165,809.41	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			165,809.41	0.00	108,244.61	165,809.41	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	101,082.49	0.00	0.00	101,082.49	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	141,042.47	0.00	0.00	141,042.47	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	145,035.00	0.00	0.00	145,035.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	124,000.00	0.00	31,586.46	124,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	128,675.00	0.00	94,788.65	94,788.65	33,886.35
84002 SAS-Adult Education - Summary			639,834.96	0.00	126,375.11	605,948.61	33,886.35
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,303,951.41	0.00	0.00	5,303,951.41	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	32,000.00	0.00	0.00	32,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,878,835.18	0.00	0.00	4,878,835.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	22,300.00	0.00	0.00	22,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	4,570,312.75	0.00	0.00	4,570,312.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	162,402.21	0.00	0.00	162,402.21	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	4,894,936.59	0.00	0.00	4,894,936.59	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,397.73	0.00	0.00	44,397.73	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	4,883,069.09	-1,149.64	-1,149.64	4,881,919.45	1,149.64
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	21,712.56	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	4,628,068.70	0.00	1,020,109.96	4,628,068.70	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	202,402.00	0.00	69,731.80	69,731.80	132,670.20
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,591,819.12	0.00	2,928,794.75	2,928,794.75	2,663,024.37
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	139,400.00	0.00	0.00	139,400.00	0.00
84010 SAS-Title I Grants to LEA - Summary			35,420,129.03	-1,149.64	4,039,199.42	32,481,884.32	2,938,244.21
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	199,622.35	0.00	0.00	199,622.35	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	147,721.99	0.00	0.00	147,721.99	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	63,826.57	0.00	0.00	63,826.57	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	43,851.26	0.00	0.00	43,851.26	0.00
84011 SAS-NCLB-Migrant Education - Summary			455,022.17	0.00	0.00	455,022.17	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,257,144.69	0.00	0.00	5,257,144.69	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,525.00	0.00	0.00	25,525.00	0.00
	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	76,065.67	0.00	0.00	76,065.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,612,088.08	0.00	0.00	5,612,088.08	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	277,568.50	0.00	277,568.50	277,568.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,771,306.81	0.00	0.00	5,771,306.81	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	15,685.36	0.00	15,685.36	15,685.36	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,274,609.89	0.00	6,274,609.89	6,274,609.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,294,101.78	0.00	0.00	0.00	6,294,101.78
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	155,000.00	0.00	0.00	0.00	155,000.00
84027 SPED-IDEA Disabilities Educ Act - Summary			29,759,095.78	0.00	6,567,863.75	23,309,994.00	6,449,101.78
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,358,324.24	0.00	0.00	1,358,324.24	0.00
84027X SPED-IDEA ARP - Summary			1,358,324.24	0.00	0.00	1,358,324.24	0.00
84048 CTE-Career and Tech Education	21FHE 21FHE CTE Formula Reserve	VAR4/4553	200,000.00	0.00	0.00	200,000.00	0.00
	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	1,282,998.76	0.00	0.00	1,282,998.76	0.00
	21LDS 21LDS CTE Leadership Development	VAR4/4546	154,113.33	0.00	0.00	154,113.33	0.00
	22FHE 22FHE CTE Formula Reserve	VAR4/4553	149,275.19	0.00	0.00	149,275.19	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	1,397,935.52	0.00	0.00	1,397,935.52	0.00
	22LDS 22LDS CTE Leadership Development	VAR4/4546	209,932.16	0.00	0.00	209,932.16	0.00
	23FHE 23FHE CTE Formula Reserve	VAR4/4553	99,681.14	0.00	48,227.30	99,681.14	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	1,193,714.00	0.00	0.00	1,193,714.00	0.00
	23LDS 23LDS CTE Leadership Development	VAR4/4546	27,733.08	0.00	27,733.08	27,733.08	0.00
	24FHE 24FHE CTE Formula Reserve	VAR4/4553	175,000.00	0.00	46,211.33	46,211.33	128,788.67
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	1,387,106.00	0.00	1,117,378.82	1,387,106.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	1,979,971.00	0.00	771,303.86	771,303.86	1,208,667.14
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	524.02	-524.02
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	226.96	-226.96
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			8,257,460.18	0.00	2,010,974.39	6,920,875.35	1,336,584.83
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	129,328.22	0.00	0.00	129,328.22	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	149,969.32	0.00	0.00	149,969.32	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	144,065.85	0.00	76,866.61	144,065.85	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	150,035.61	0.00	150,035.61	150,035.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	150,248.65	0.00	0.00	0.00	150,248.65
84173 SPED-Preschool Special Educ IDEA - Summary			723,647.65	0.00	226,902.22	573,399.00	150,248.65
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	89,201.22	0.00	0.00	89,201.22	0.00
84173X SPED-IDEA ARP Preschool - Summary			89,201.22	0.00	0.00	89,201.22	0.00
84196 SAS-McKinney Vento Homeless Children	19M/FT 19M/FT Flow-through FFY2019	7950/4800	20,448.03	0.00	0.00	20,448.03	0.00
	20M/FT 20M/FT Flow-through FFY2020	7950/4800	23,746.19	0.00	0.00	23,746.19	0.00
	21M/FT 21M/FT Flow-through FFY2021	7950/4800	26,496.58	0.00	0.00	26,496.58	0.00
	22M/FT 22M/FT Flow-through FFY2022	7950/4800	32,259.49	0.00	0.00	32,259.49	0.00
	23M/FT 23M/FT Flow-through FFY2023	7950/4800	25,790.92	0.00	5,033.33	25,790.92	0.00
	24M/FT 24M/FT Flow-through FFY2024	7950/4800	30,111.86	0.00	10,276.20	10,276.20	19,835.66
	25M/FT 25M/FT Flow-through FFY2025	7950/4800	28,606.14	0.00	0.00	0.00	28,606.14
84196 SAS-McKinney Vento Homeless Children - Summary			187,459.20	0.00	15,309.53	139,017.40	48,441.80
84323 SPED-State Improvement Grant-IDEA	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	19,999.99	0.00	0.00	19,999.99	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			19,999.99	0.00	0.00	19,999.99	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	166,582.38	0.00	0.00	166,582.38	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	173,162.61	0.00	0.00	173,162.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	191,616.04	0.00	0.00	191,616.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	196,745.67	0.00	0.00	196,745.67	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	188,592.60	0.00	0.00	188,592.60	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	279,278.60	0.00	162,431.64	279,278.60	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	30,000.00	0.00	27,898.41	27,898.41	2,101.59
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	283,956.68	0.00	71,592.34	71,592.34	212,364.34
84365 SAS-English Language Acq-Formula-Title III - Summary			1,509,934.58	0.00	261,922.39	1,295,468.65	214,465.93
84367 TAL-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	752,938.38	0.00	0.00	752,938.38	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	712,554.19	0.00	0.00	712,554.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	710,024.64	0.00	0.00	710,024.64	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	749,623.09	0.00	0.00	749,623.09	0.00
	222SA 222SA Title IIA State Level Activities FFY2022	7860/4800	9,416.33	0.00	0.00	9,416.33	0.00
	222SL 222SL Title IIA School Leader FFY2022	7860/4800	300.00	0.00	0.00	300.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	752,098.00	0.00	0.00	752,098.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	761,773.99	0.00	184,941.19	761,773.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	999,541.00	0.00	587,632.28	587,632.28	411,908.72
	S192SL S192SL Title IIA School Leader FFY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	-202.50
	S202SL S202SL Title IIA School Leader FFY2020 PSC	5295/3800	0.00	0.00	0.00	231.20	-231.20
	S212SL S212SL Title IIA School Leader FFY2021 PSC	5295/3800	0.00	0.00	0.00	1,069.36	-1,069.36
	S222SL S222SL Title IIA School Leader FFY2022 PSC	5295/3800	300.00	0.00	0.00	300.00	0.00
84367 TAL-Improving Teacher Quality-State - Summary			5,448,569.62	0.00	772,573.47	5,038,163.96	410,405.66
84424A TAL-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	338,560.55	0.00	0.00	338,560.55	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	347,485.49	0.00	0.00	347,485.49	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	310,374.38	0.00	0.00	310,374.38	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	342,405.97	0.00	82,398.14	342,405.97	0.00

	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800		409,417.77	0.00	273,670.98	273,670.98	135,746.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800		376,344.89	0.00	0.00	0.00	376,344.89
84424A T&L-Student Support Academic Enrichment Grants - Summary				2,124,589.05	0.00	356,069.12	1,612,497.37	512,091.68
84424F T&L-Stronger Connections Grants Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800		153,140.00	0.00	90,213.23	140,007.94	13,132.06
84424F T&L-Stronger Connections Grant Program - Summary				153,140.00	0.00	90,213.23	140,007.94	13,132.06
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200		1,314,280.72	0.00	0.00	1,314,280.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200		466,986.38	0.00	0.00	466,986.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary				1,781,267.10	0.00	0.00	1,781,267.10	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200		3,929,902.48	0.00	0.00	3,929,902.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200		15,880,958.58	0.00	0.00	15,880,958.58	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary				19,810,861.06	0.00	0.00	19,810,861.06	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200		35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary				35,689,725.57	0.00	0.00	35,689,725.57	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200		1,323.84	0.00	1,323.84	1,323.84	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary				1,323.84	0.00	1,323.84	1,323.84	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200		302,316.60	0.00	40,337.21	302,316.60	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary				302,316.60	0.00	40,337.21	302,316.60	0.00
A&A A&A-Assessment & Accountability	22A2APA 22A2APA A2APlus Admin			0.00	0.00	0.00	0.00	0.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800		4,334.80	0.00	265.00	4,599.80	-265.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800		0.00	0.00	2,280.00	2,280.00	-2,280.00
A&A A&A-Assessment & Accountability - Summary				4,334.80	0.00	2,545.00	6,879.80	-2,545.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21AASP 21AASP After School Program FFY2021	8079/4560		0.00	0.00	0.00	11,880.68	-11,880.68
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560		0.00	0.00	0.00	8,186,596.50	-8,186,596.50
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560		0.00	0.00	0.00	1,002,005.78	-1,002,005.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560		0.00	0.00	0.00	1,293,772.81	-1,293,772.81
	22AASP 22AASP After School Program FFY2022	8079/4560		0.00	0.00	0.00	14,119.00	-14,119.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560		0.00	0.00	0.00	10,092,608.44	-10,092,608.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560		0.00	0.00	0.00	1,215,164.37	-1,215,164.37
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560		0.00	0.00	0.00	1,815,819.01	-1,815,819.01
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560		0.00	0.00	0.00	925,070.31	-925,070.31
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560		0.00	0.00	0.00	3,837,864.96	-3,837,864.96
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560		0.00	0.00	0.00	1,814,148.75	-1,814,148.75
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560		0.00	0.00	0.00	862,640.32	-862,640.32
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560		0.00	0.00	0.00	794,538.22	-794,538.22
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560		0.00	0.00	840,761.24	4,361,210.84	-4,361,210.84
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560		0.00	0.00	217,651.92	1,139,609.52	-1,139,609.52
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560		0.00	0.00	160,618.02	895,405.30	-895,405.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560		0.00	109,669.49	3,476,536.16	3,476,536.16	-3,476,536.16
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560		0.00	13,947.99	947,184.24	947,184.24	-947,184.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560		0.00	0.00	683,450.00	683,450.00	-683,450.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary				0.00	123,617.48	6,325,601.58	43,369,626.21	-43,369,626.21
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500		176,744.43	0.00	0.00	176,744.43	0.00
BOARD BOARD-USBE Board - Summary				176,744.43	0.00	0.00	176,744.43	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800		0.00	0.00	0.00	2,585,559.70	-2,585,559.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800		0.00	0.00	0.00	2,424,866.21	-2,424,866.21
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800		0.00	0.00	120,230.20	120,230.20	-120,230.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800		0.00	0.00	0.00	2,501,499.13	-2,501,499.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800		0.00	706,429.80	2,398,030.05	2,398,030.05	-2,398,030.05
CNP CNP - Child Nutrition Programs State Funding - Summary				0.00	706,429.80	2,518,260.25	10,030,185.29	-10,030,185.29
CTE CTE-Career & Technical Education	15PKH General Financial Literacy SFY2015	5660/3800		15,000.00	0.00	0.00	15,000.00	0.00
	17PKW 17PKW Computer Science SFY2017	5677/3800		8,000.00	0.00	0.00	8,000.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800		25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500		225,000.00	0.00	0.00	225,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800		3,350.00	0.00	0.00	3,350.00	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800		38,871.65	0.00	0.00	38,871.65	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800		19,237.00	0.00	0.00	19,237.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500		175,628.75	0.00	0.00	175,628.75	0.00
	22PRDV 22PRDV Professional Development SFY2022			0.00	0.00	0.00	-3,297.40	3,297.40
	23PKW 23PKW Computer Science SFY2023	5677/3500		309,383.73	0.00	0.00	301,883.73	7,500.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800		663.84	0.00	0.00	663.84	0.00
	23PRDV 23PRDV Professional Development SFY2023			0.00	0.00	0.00	-4,970.76	4,970.76
	24PKW 24PKW Computer Science SFY2024	5677/3500		171,578.69	0.00	68,991.36	171,578.69	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500		178,907.00	0.00	0.00	0.00	178,907.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800		0.00	0.00	0.00	885.04	-885.04
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800		0.00	0.00	0.00	562.56	-562.56
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800		0.00	0.00	0.00	720.00	-720.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800		0.00	0.00	0.00	452.24	-452.24
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800		0.00	0.00	0.00	0.00	0.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800		0.00	0.00	0.00	360.00	-360.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800		0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary				1,170,620.66	0.00	69,231.36	979,165.34	191,455.32
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560		10,297.20	0.00	0.00	10,297.20	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560		0.00	0.00	0.00	152,831.92	-152,831.92
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560		0.00	0.00	0.00	99,845.14	-99,845.14
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary				10,297.20	0.00	0.00	262,974.26	-252,677.06
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800		0.00	0.00	0.00	222.72	-222.72
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800		0.00	0.00	0.00	360.00	-360.00
FML FML-Federal Mineral Lease - Summary				0.00	0.00	0.00	582.72	-582.72
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005		3,071,392.66	0.00	0.00	3,071,392.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010		78,489,840.77	0.00	0.00	78,489,840.77	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010		2,921,039.00	0.00	0.00	2,921,039.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010		-39,220.00	0.00	0.00	-39,220.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015		1,499,994.35	0.00	0.00	1,499,994.35	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020		12,424,412.28	0.00	0.00	12,424,412.28	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100		16,023,106.88	0.00	0.00	16,023,106.88	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100		2,712,738.18	0.00	0.00	2,712,738.18	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100		2,048,066.98	0.00	0.00	2,048,066.98	0.00
	22PPJ 22PPJ Special Education - Extended Year SFY2022	1220/3100		84,233.59	0.00	0.00	84,233.59	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100		4,704,618.00	0.00	0.00	4,704,618.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100		145,275.00	0.00	0.00	145,275.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100		714,763.00	0.00	0.00	714,763.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100		111,670.00	0.00	0.00	111,670.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100		79,712.00	0.00	0.00	79,712.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100		37,695.00	0.00	0.00	37,695.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100		500,318.00	0.00	0.00	500,318.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100		8,047,002.72	0.00	0.00	8,047,002.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100		415,773.44	0.00	0.00	415,773.44	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100		200,006.54	0.00	0.00	200,006.54	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100		2,325,680.18	0.00	0.00	2,325,680.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005		2,728,700.37	0.00	0.00	2,728,700.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010		69,732,294.55	0.00	0.00	69,732,294.55	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010		3,936,579.00	0.00	0.00	3,936,579.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010		-45,187.00	0.00	0.00	-45,187.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015		1,495,718.17	0.00	0.00	1,495,718.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020		12,944,130.97	0.00	0.00	12,944,130.97	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100		17,409,319.75	0.00	0.00	17,409,319.75	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100		2,926,345.41	0.00	0.00	2,926,345.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100		1,963,096.13	0.00	0.00	1,963,096.13	0.00
	23PRI							

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	126,865.44	0.00	0.00	126,865.44	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,661,320.74	0.00	0.00	3,661,320.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,115,949.87	0.00	0.00	5,115,949.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	83,871,055.12	0.00	0.00	83,871,055.12	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	6,876,718.00	0.00	-1,835.00	6,876,718.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-32,751.00	0.00	0.00	-32,751.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	1,578,656.97	0.00	0.00	1,578,656.97	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	13,935,947.74	0.00	0.00	13,935,947.74	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	19,197,818.62	0.00	0.00	19,197,818.62	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	3,001,406.56	0.00	0.00	3,001,406.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,915,870.87	0.00	0.00	1,915,870.87	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	94,983.75	0.00	0.00	94,983.75	0.00
	24PRK 24PRK CTE ADM SFY2024	VAR/3100	5,302,124.00	0.00	0.00	5,302,124.00	0.00
	24PRKA 24PRKA CTE Summer Agriculture SFY2024	6100/3100	85,600.00	0.00	0.00	85,600.00	0.00
	24PRKB 24PRKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	863,666.00	0.00	0.00	863,666.00	0.00
	24PRKC 24PRKC CTE Workbased Learning SFY2024	5902/3100	128,630.00	0.00	0.00	128,630.00	0.00
	24PRKD 24PRKD CTE College & Career Awareness SFY2024	5901/3100	87,798.00	0.00	0.00	87,798.00	0.00
	24PRKE 24PRKE CTE Technical Student Orgs SFY2024	6000/3100	38,037.00	0.00	0.00	38,037.00	0.00
	24PRKF 24PRKF CTE Skill Certification Competency SFY2024	6000/3100	559,643.00	0.00	0.00	559,643.00	0.00
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	9,059,229.31	0.00	0.00	9,059,229.31	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464,909.12	0.00	0.00	464,909.12	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	231,442.50	0.00	0.00	231,442.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	5,092,772.00	0.00	0.00	5,092,772.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,997,941.72	0.00	8,997,941.72	8,997,941.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	85,662,634.70	0.00	85,662,634.70	85,662,634.70	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	13,484,564.00	0.00	13,484,564.00	13,484,564.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,890.00	0.00	-13,890.00	-13,890.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	1,616,133.44	0.00	1,616,133.44	1,616,133.44	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	14,854,285.96	0.00	14,854,285.96	14,854,285.96	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	20,370,515.42	0.00	20,370,515.42	20,370,515.42	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,959,188.43	0.00	2,959,188.43	2,959,188.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,088,386.77	0.00	2,088,386.77	2,088,386.77	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	95,706.13	0.00	95,706.13	95,706.13	0.00
	25PRK 25PRK CTE ADM SFY2025	6000/3100	5,258,299.00	0.00	5,258,299.00	5,258,299.00	0.00
	25PRKA 25PRKA CTE Summer Agriculture SFY2025	6100/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PRKB 25PRKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	883,306.00	0.00	883,306.00	883,306.00	0.00
	25PRKC 25PRKC CTE Workbased Learning SFY2025	5902/3100	135,191.00	0.00	135,191.00	135,191.00	0.00
	25PRKD 25PRKD CTE College & Career Awareness SFY2025	5901/3100	93,485.00	0.00	93,485.00	93,485.00	0.00
	25PRKE 25PRKE CTE Technical Student Orgs SFY2025	6000/3100	64,632.00	0.00	64,632.00	64,632.00	0.00
	25PRKF 25PRKF CTE Skill Certification Competency SFY2025	6000/3100	758,856.00	0.00	758,856.00	758,856.00	0.00
	25PRL 25PRL Class Size Reduction SFY2025	5201/3100	9,430,304.82	0.00	9,430,304.82	9,430,304.82	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	0.00	31,458.00	31,458.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	469,316.50	0.00	469,316.50	469,316.50	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	200,583.21	0.00	200,583.21	200,583.21	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	6,285,791.51	0.00	6,285,791.51	6,285,791.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,479,244.54	0.00	0.00	8,479,244.54	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	91,045,991.20	0.00	0.00	91,045,991.20	0.00
	26PPBD 26PPBD Pub Ed Online Offset SFY2026	VAR/3010	-2,072.00	0.00	0.00	-2,072.00	0.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,341,674.00	0.00	0.00	2,341,674.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	21,356,853.06	0.00	0.00	21,356,853.06	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	3,082,380.44	0.00	0.00	3,082,380.44	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,275,848.50	0.00	0.00	2,275,848.50	0.00
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	99,349.32	0.00	0.00	99,349.32	0.00
	26PRK 26PRK CTE ADM SFY2026	6000/3100	4,932,356.00	0.00	0.00	4,932,356.00	0.00
	26PRKB 26PRKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	869,834.00	0.00	0.00	869,834.00	0.00
	26PRKC 26PRKC CTE Workbased Learning SFY2026	5902/3100	129,639.00	0.00	0.00	129,639.00	0.00
	26PRKF 26PRKF CTE Skill Certification Competency SFY2026	6000/3100	743,132.00	0.00	0.00	743,132.00	0.00
	26PRL 26PRL Class Size Reduction SFY2026	5201/3100	9,374,522.21	0.00	0.00	9,374,522.21	0.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	37,392.00	0.00	0.00	37,392.00	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	235,271.52	0.00	0.00	235,271.52	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	6,537,558.66	0.00	0.00	6,537,558.66	0.00
			751,853,351.55	0.00	173,814,734.61	600,314,376.90	151,538,974.65
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minmum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	267,376.28	0.00	0.00	267,376.28	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	397,120.24	0.00	0.00	397,120.24	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	729,385.00	0.00	0.00	729,385.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	884,325.38	0.00	0.00	884,325.38	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	1,619.99	0.00	0.00	1,619.99	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,002,053.14	0.00	0.00	1,002,053.14	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	687,527.76	0.00	0.00	687,527.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	216,114.88	0.00	0.00	216,114.88	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,052,291.00	0.00	0.00	1,052,291.00	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	458,313.26	40,000.00	40,000.00	458,313.26	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	5,128,828.59	0.00	0.00	5,128,828.59	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	403,377.00	0.00	0.00	403,377.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	22,535.00	0.00	0.00	22,535.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	1,530.00	0.00	0.00	1,530.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	61,077.10	0.00	0.00	61,077.10	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	227,853.01	0.00	0.00	227,853.01	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	402,753.63	0.00	0.00	402,753.63	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	4,628,008.65	0.00	0.00	4,628,008.65	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	403,174.85	0.00	0.00	403,174.85	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	9,586,871.49	0.00	0.00	9,586,871.49	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	1,006,061.19	0.00	0.00	1,006,061.19	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
	22POU 22POU Matching Fund for School Nurses	5388/3500	43,352.82	0.00	0.00	43,352.82	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	282,283.57	0.00	0.00	282,283.57	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	277,718.55	0.00	0.00	277,718.55	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	777,633.48	0.00	0.00	777,633.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	177,215.50	0.00	0.00	177,215.50	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300	1,264,104.49	0.00	0.00	1,264,104.49	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	962,569.54	0.00	0.00	962,569.54	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	155,280.00	0.00	0.00	155,280.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	84,838.56	0.00	67,765.69	84,838.56	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	999,910.23	0.00	0.00	999,910.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,712,348.51	0.00	0.00	6,712,348.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,100,020.00	0.00	0.00	1,100,020.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	502,514.48	0.00	0.00	8,500.24	494,014.24
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	4,601,721.01	0.00	0.00	4,601,721.01	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	452,415.57	0.00	8,343.19	452,148.19	267.38
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	22,196.00	0.00	0.00	22,196.00	0.00
	23POGS 23POGS Adult Education-Supplemental SFY2023	1609/3300	15,632.70	0.00	0.00	15,632.70	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	82,550.59	0.00	0.00	82,550.59	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	239,362.64	0.00	0.00	239,362.64	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	452,297.81	0.00	0.00	452,297.81	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	4,857,527.69	0.00	0.00	4,857,527.69	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	366,490.31	0.00	0.00	366,490.31	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	9,901,181.66	0.00	0.00	9,901,181.66	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	1,071,024.02	0.00	0.00	1,071,024.02	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	38,757.34	0.00	0.00	38,757.34	0.00
	23POU 23POU Matching Fund for School Nurses	5388/3500	43,352.82	0.00	0.00	43,352.82	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	237,084.17	0.00	0.00	237,084.17	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	283,804.25	0.00	0.00	283,804.25	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	972,744.13	0.00	0.00	972,744.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	177,954.04				

	23PUF 23PUF Youth in Custody SFY2023	5340/3300	982,866.00	0.00	0.00	982,866.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,189.99	0.00	26,189.99	26,189.99	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	1,007,101.90	0.00	0.00	1,007,101.90	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	8,196,194.75	0.00	0.00	8,196,194.75	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,117,298.43	0.00	0.00	1,117,298.43	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	5,061,516.45	0.00	0.00	5,061,516.45	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	487,571.00	0.00	0.00	487,571.00	0.00
	24POGC 24POGC Adult Ed Corrections Institutions SFY2024	5613/3300	21,344.00	0.00	0.00	21,344.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	87,883.26	0.00	0.00	87,883.25	0.01
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	254,123.86	0.00	0.00	254,123.86	0.00
	24POM 24POM Concurrent Enrollment SFY2024	5333/3300	535,375.97	0.00	0.00	535,375.97	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	5,172,296.65	0.00	0.00	5,172,296.65	0.00
	24POP 24POP Early Literacy Program SFY2024	5865/3300	393,612.00	0.00	0.00	393,612.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	20,189,522.04	0.00	0.00	20,189,522.04	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	922,612.10	0.00	260,490.95	922,612.10	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	464,044.90	0.00	0.00	464,044.90	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	68,256.34	0.00	0.00	68,256.34	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	280,116.35	0.00	0.00	280,116.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,025,410.35	0.00	42,900.00	1,025,410.35	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	188,327.93	0.00	0.00	188,327.93	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	1,141,920.00	0.00	0.00	1,141,920.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	1,007,307.78	0.00	429,195.43	1,007,307.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	9,338,490.08	0.00	0.00	9,338,490.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,290,749.07	0.00	500,279.58	1,290,749.07	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	5,443,243.34	0.00	5,443,243.34	5,443,243.34	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	517,258.00	0.00	517,258.00	517,258.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	20,939.00	0.00	20,939.00	20,939.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	9,856.08	0.00	9,817.37	9,817.37	38.71
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,068.29	0.00	90,068.29	90,068.29	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	221,647.87	0.00	221,647.87	221,647.87	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	641,707.63	0.00	641,707.63	641,707.63	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	5,434,317.68	0.00	5,434,317.68	5,434,317.68	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	21,422,363.57	0.00	21,422,363.57	21,422,363.57	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	947,136.44	745,468.61	947,136.44	947,136.44	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	413,399.86	0.00	413,399.86	413,399.86	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	94,911.99	0.00	94,911.99	94,911.99	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	164,713.59	0.00	164,713.59	164,713.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	6,500.00	0.00	0.00	6,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	180,913.32	0.00	180,913.32	180,913.32	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	1,174,588.00	0.00	1,174,588.00	1,174,588.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	1,015,538.94	584,250.98	1,015,538.94	1,015,538.94	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	10,138,495.16	0.00	10,138,495.16	10,138,495.16	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,244,440.45	0.00	758,921.36	758,921.36	485,519.09
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	4,876,733.13	0.00	0.00	4,876,733.13	0.00
	26POG 26POG Adult Education SFY2026	1609/3300	526,120.00	0.00	0.00	526,120.00	0.00
	26POM 26POM School Land Trust Program SFY2026	5420/3500	5,623,343.13	0.00	0.00	5,623,343.13	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	24,636,324.35	0.00	0.00	24,636,324.35	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	1,224,188.90	0.00	0.00	1,224,188.90	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	13,419,997.94	0.00	0.00	13,419,997.94	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,110,663.00	0.00	0.00	1,110,663.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	1,007,028.77	0.00	0.00	1,007,028.77	0.00
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary			229,107,056.87	1,369,719.59	50,065,146.24	175,696,318.22	53,410,738.65
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	290,000.00	0.00	0.00	290,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	171,026.39	0.00	51,255.36	119,026.39	52,000.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	4,095,486.77	0.00	0.00	4,095,486.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	157,080.00	0.00	0.00	157,080.00	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	3,205,679.12	0.00	0.00	3,205,679.12	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	1,062,000.00	0.00	924,633.30	924,633.30	137,366.70
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	131,472.50	0.00	508.13	77,637.50	53,835.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	837,633.65	0.00	223,178.11	223,178.11	614,455.54
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	724,000.00	0.00	132,908.32	205,795.58	518,240.42
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	22,673.68	0.00	0.00	22,673.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	193,600.00	0.00	0.00	193,600.00	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	3,202,898.46	0.00	0.00	3,202,898.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	224,557.00	275.00	26,277.00	224,557.00	0.00
	24SOED 24SOED Statewide Online Ed Program FT One-Time PEESSRA	3380/3800	18,500.00	0.00	0.00	18,500.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	78,418.00	0.00	0.00	0.00	78,418.00
	25POH 25POH School Safety & Support Grants PEESSRA	5914/3800	3,260,000.00	0.00	0.00	0.00	3,260,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	425,315.91	0.00	425,315.91	425,315.91	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESSRA	5882/3500	985,528.72	0.00	985,528.72	985,528.72	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	3,629,028.69	0.00	3,629,028.69	3,629,028.69	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESSRA	5813/3800	377,668.00	0.00	377,668.00	377,668.00	0.00
PEESSRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,092,566.89	275.00	6,776,301.54	18,378,251.23	4,714,315.66
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	22,344.00	0.00	0.00	22,344.00	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	1,120,000.00	0.00	0.00	1,120,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	19,614.35	0.00	0.00	19,614.35	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	22,413.39	0.00	0.00	22,413.39	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	624.38	0.00	0.00	624.38	0.00
SAS SAS-Student Advocacy Services - Summary			1,184,996.12	0.00	0.00	1,184,996.12	0.00
SBPR School Building Program	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	420,917.68	0.00	0.00	420,917.68	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	835,684.73	0.00	0.00	835,684.73	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	354,917.04	0.00	0.00	354,917.04	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	704,647.87	0.00	0.00	704,647.87	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	224,045.01	0.00	0.00	224,045.01	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	444,816.16	0.00	0.00	444,816.16	0.00
	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	172,198.29	0.00	172,198.29	172,198.29	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	341,880.34	0.00	341,880.34	341,880.34	0.00
SBPR School Building Program - Summary			3,499,107.12	0.00	514,078.63	3,499,107.12	0.00
SSS SSS-Student Support Services	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	15,155.35	0.00	0.00	15,155.35	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	22,393.12	0.00	0.00	22,393.12	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	204,000.00	0.00	0.00	204,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,161.50	0.00	0.00	4,161.50	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	53,000.00	0.00	0.00	53,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	208,000.00	0.00	0.00	208,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	239,030.00	0.00	0.00	0.00	239,030.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	16,509.61	0.00	0.00	16,509.61	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	101,000.00	0.00	50,000.00	101,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	134,776.74	0.00	134,776.74	134,776.74	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,869.60	0.00	0.00	4,735.39	4,134.21
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	52,000.00	0.00	0.00	52,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	147,000.00	0.00	0.00	0.00	147,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	76,984.80	0.00	0.00	0.00	76,984.80
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	4,282.23	4,282.23	3.48
SSS SSS-Student Support Services - Summary			1,487,166.43	0.00	389,058.97	1,020,013.94	467,152.49
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	24,845.47	0.00	0.00	24,845.47	0.00
	19CPR 19CPR CRIAED SFY2019	0050/3990	0.00	0.00	0.00	7,920.00	-7,920.00
	19ORED 19ORED Drivers Ed SFY2019	5610/3800	302,032.00	0.00	0.00	302,032.00	0.00
	20ORED 20ORED Drivers Ed SFY2020	5610/3800	303,559.43	0.00	0.00	303,559.43	0.00
	20PIB 20PIB STEM Endorsement Incentives SFY2020	5644/3800	62,377.14	0.00	0.00	62,377.14	0.00
	20PIBS 20PIBS STEM Endorsement Center Grants SFY2020	5644/3800	197,765.73	0.00	0.00	197,765.73	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	29,739.37	0.00	0.00	29,739.37	0.00
	21ORED 21ORED Drivers Ed SFY2021	5610/3800	229,960.00	0.00	0.00	229,960.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	90,472.35	0.00	0.00		

22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	70,000.00	13,786.42	70,000.00	70,000.00	0.00
22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	41,062.29	0.00	0.00	41,062.29	0.00
22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	3,000.00	0.00	0.00	3,000.00	0.00
22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	150,551.00	0.00	0.00	150,551.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	10,166.43	0.00	0.00	10,166.43	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	345,158.00	0.00	40.64	345,158.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,373.78	0.00	0.00	1,373.78	0.00
23PJIB 23PJIB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
23PJIC 23PJIC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	2,602.60	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	159,840.39	0.00	0.00	159,840.39	0.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	14,934.76	0.00	0.00	14,934.76	0.00
23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	500.00	0.00	0.00	500.00	0.00
23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	167,720.00	0.00	0.00	167,720.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	11,194.09	0.00	0.00	11,194.09	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	247,985.00	0.00	133,255.00	247,985.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
24PJIB 24PJIB STEM Endorsement Center Grants SFY2024	5644/3800	31,706.85	0.00	27,359.21	31,706.85	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	512,985.00	0.00	0.00	512,985.00	0.00
24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	58,174.89	0.00	11,058.89	11,058.89	47,116.00
24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	86,548.83	0.00	86,548.83	86,548.83	0.00
24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	336,580.00	189,272.00	335,606.00	336,580.00	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	20,000.00	0.00	9,480.95	9,480.95	10,519.05
25DRED 25DRED Drivers Ed SFY2025	5610/3800	173,445.00	0.00	173,445.00	173,445.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13.00	0.00	13.00	13.00	0.00
25PJIB 25PJIB STEM Endorsement Center Grants SFY2025	5644/3800	13,222.66	0.00	13,222.66	13,222.66	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	642,455.92	0.00	491,550.00	491,550.00	150,905.92
25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	28,550.00	20,604.97	20,604.97	20,604.97	7,945.03
25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	274,146.00	0.00	274,146.00	274,146.00	0.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	2,550.58	-2,550.58
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	234.84	-234.84
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	530.00	-530.00
T&L T&L-Teaching & Learning - Summary		5,217,540.98	232,484.83	1,655,652.59	4,985,190.40	232,350.58
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	0.00	0.00	0.00	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	289,400.40	0.00	289,400.40	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	5,133.15	0.00	5,133.15	0.00
VBLPR Voted and Board Leeway Program - Summary		294,533.55	0.00	0.00	294,533.55	0.00
330 WASHINGTON CO SCHOOL DIST - Summary		1,160,996,027.85	2,431,377.06	256,747,919.06	992,004,182.83	168,991,845.02

Aug 1, 2025

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 2,432,526.70	\$ 2,431,377.06	\$ 1,149.64

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 340 WAYNE SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,038.95	1,873.98	3,175.60	9,038.95	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,038.95	1,873.98	3,175.60	9,038.95	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	109,600.22	0.00	0.00	109,600.22	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	41,000.00	0.00	0.00	41,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	108,620.94	0.00	0.00	108,620.94	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	20,800.00	0.00	0.00	20,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	102,231.71	0.00	0.00	102,231.71	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	27,029.29	0.00	0.00	27,029.29	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	104,623.74	0.00	0.00	104,623.74	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	32,163.43	0.00	0.00	32,163.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	107,059.58	0.00	0.00	107,059.58	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	96,047.47	0.00	0.00	96,047.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	96,175.04	0.00	86,041.59	86,041.59	10,133.45
84010 SAS-Title I Grants to LEA - Summary			845,351.42	0.00	86,041.59	835,217.97	10,133.45
84012 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	96,493.26	0.00	0.00	96,493.26	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	58,863.88	0.00	0.00	58,863.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	96,820.16	0.00	0.00	96,820.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	100,840.18	0.00	0.00	100,840.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,636.38	0.00	0.00	21,636.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,241.11	0.00	0.00	107,241.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	97,190.62	0.00	91,508.04	91,508.04	5,682.58
84027 SPED-IDEA Disabilities Educ Act - Summary			579,085.59	0.00	91,508.04	573,403.01	5,682.58
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,188.71	0.00	0.00	18,188.71	0.00
84027X SPED-IDEA ARP - Summary			18,188.71	0.00	0.00	18,188.71	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,261.19	0.00	0.00	5,261.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,477.99	0.00	0.00	5,477.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,427.19	0.00	0.00	5,427.19	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,501.49	0.00	4,610.13	5,501.49	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,353.56	0.00	0.00	0.00	5,353.56
84173 SPED-Preschool Special Educ IDEA - Summary			27,021.42	0.00	4,610.13	21,667.86	5,353.56
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,398.05	0.00	0.00	1,398.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,398.05	0.00	0.00	1,398.05	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,930.59	0.00	0.00	17,930.59	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	18,397.60	0.00	0.00	18,397.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,075.41	0.00	0.00	15,075.41	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	15,916.98	0.00	0.00	15,916.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,026.00	0.00	2,557.83	18,026.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,420.00	0.00	13,232.11	13,232.11	187.89
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,592.00	0.00	0.00	0.00	17,592.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	460.00	460.00	460.00	-460.00
84367 T&L-Improving Teacher Quality-State - Summary			116,358.58	460.00	16,249.94	99,038.69	17,319.89
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	10,000.00	40,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,049.97	0.00	0.00	40,049.97	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,924.36	0.00	0.00	26,924.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			66,974.33	0.00	0.00	66,974.33	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	88,137.42	0.00	0.00	88,137.42	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	356,168.31	0.00	0.00	356,168.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			444,305.73	0.00	0.00	444,305.73	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	800,427.08	0.00	169,107.86	800,427.08	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			800,427.08	0.00	169,107.86	800,427.08	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	230.00	230.00	-230.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	230.00	230.00	-230.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	110,923.90	-110,923.90
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,319.48	-13,319.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,406.87	-24,406.87
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	132,692.22	-132,692.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,916.29	-14,916.29
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,460.75	-26,460.75
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,903.09	-22,903.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,173.97	-64,173.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,759.15	-24,759.15
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,855.79	-28,855.79
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,378.29	-21,378.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,567.73	67,303.03	-67,303.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,514.81	15,068.25	-15,068.25
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,257.23	25,602.80	-25,602.80
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	63,722.60	63,722.60	-63,722.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	14,578.86	14,578.86	-14,578.86
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	23,373.69	23,373.69	-23,373.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	119,014.92	694,439.03	-694,439.03
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	38,273.16	0.00	38,273.16	38,273.16	0.00
BOARD BOARD-USBE Board - Summary			38,273.16	0.00	38,273.16	38,273.16	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	31,199.81	-31,199.81
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	31,506.91	-31,506.91
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,070.28	5,070.28	-5,070.28
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,755.04	-32,755.04
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,670.34	5,670.34	5,670.34	-5,670.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,070.86	35,208.61	35,208.61	-35,208.61
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,741.20	45,949.23	141,410.99	-141,410.99
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	207.00	0.00	0.00	207.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,380.49	0.00	0.00	51,380.49	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,931.99	0.00	0.00	11,931.99	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,932.00	0.00	11,931.99	11,931.99	0.01
CTE CTE-Career & Technical Education - Summary			156,451.48	0.00	11,931.99	156,451.47	0.01
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	50,000.00	0.00	43,692.00	43,692.00	6,308.00
ICP ICP-Indirect Cost Pool - Summary			50,000.00	0.00	43,692.00	43,692.00	6,308.00

MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	30,701.33	0.00	0.00	30,701.33	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	727,068.50	0.00	0.00	727,068.50	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-14,827.00	0.00	0.00	-14,827.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	1,878,045.31	0.00	0.00	1,878,045.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	296,862.96	0.00	0.00	296,862.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	235,733.13	0.00	0.00	235,733.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	54,375.60	0.00	0.00	54,375.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	273,067.00	0.00	0.00	273,067.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	6,809.00	0.00	0.00	6,809.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	5,690.00	0.00	0.00	5,690.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,709.00	0.00	0.00	10,709.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	105,365.16	0.00	0.00	105,365.16	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	146,753.56	0.00	0.00	146,753.56	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,842.76	0.00	0.00	31,842.76	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	754,929.53	0.00	0.00	754,929.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-18,651.00	0.00	0.00	-18,651.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	2,002,019.77	0.00	0.00	2,002,019.77	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	330,228.72	0.00	0.00	330,228.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	304,529.22	0.00	0.00	304,529.22	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	69,826.03	0.00	0.00	69,826.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,483.23	0.00	0.00	6,483.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	288,366.00	0.00	0.00	288,366.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	6,913.00	0.00	0.00	6,913.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,425.00	0.00	0.00	4,425.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,698.00	0.00	0.00	5,698.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,414.00	0.00	0.00	11,414.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	113,918.65	0.00	0.00	113,918.65	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,075.20	0.00	0.00	2,075.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	123,279.17	0.00	0.00	123,279.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	54,331.02	0.00	0.00	54,331.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	760,768.78	0.00	0.00	760,768.78	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-27,574.00	0.00	0.00	-27,574.00	0.00
	24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	2,081,728.96	0.00	0.00	2,081,728.96	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	330,052.40	0.00	0.00	330,052.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,488.32	0.00	0.00	353,488.32	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	71,462.06	0.00	0.00	71,462.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,610.76	0.00	0.00	3,610.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	329,958.00	0.00	0.00	329,958.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	7,000.00	0.00	0.00	7,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,788.00	0.00	0.00	4,788.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	7,825.00	0.00	0.00	7,825.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	10,227.00	0.00	0.00	10,227.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	117,535.21	0.00	0.00	117,535.21	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,776.83	0.00	0.00	6,776.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,945.50	0.00	0.00	1,945.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	103,062.75	0.00	0.00	103,062.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	94,594.21	0.00	94,594.21	94,594.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	672,949.89	0.00	672,949.89	672,949.89	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,100.00	0.00	-21,100.00	-21,100.00	0.00
	25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	2,152,232.31	0.00	2,152,232.31	2,152,232.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,052.02	0.00	339,052.02	339,052.02	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	378,831.95	0.00	378,831.95	378,831.95	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	39,194.55	0.00	39,194.55	39,194.55	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,468.73	0.00	3,468.73	3,468.73	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	304,019.00	0.00	304,019.00	304,019.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	6,986.00	0.00	6,986.00	6,986.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	0.00	4,756.00	4,756.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	6,360.00	0.00	6,360.00	6,360.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,816.00	0.00	5,816.00	5,816.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	124,110.40	0.00	124,110.40	124,110.40	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,075.60	0.00	6,075.60	6,075.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,983.10	0.00	2,983.10	2,983.10	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,796.51	0.00	146,796.51	146,796.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	101,701.79	0.00	0.00	0.00	101,701.79
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	874,380.03	0.00	0.00	0.00	874,380.03
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,475.00	0.00	0.00	0.00	-2,475.00
	26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	2,213,460.84	0.00	0.00	0.00	2,213,460.84
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	421,313.42	0.00	0.00	0.00	421,313.42
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	90,047.07	0.00	0.00	0.00	90,047.07
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,191.63	0.00	0.00	0.00	11,191.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,753.88	0.00	0.00	0.00	3,753.88
	26PPK 26PPK CTE ADM SFY2026	6000/3100	284,774.00	0.00	0.00	0.00	284,774.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	6,987.00	0.00	0.00	0.00	6,987.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	5,695.00	0.00	0.00	0.00	5,695.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	134,621.82	0.00	0.00	0.00	134,621.82
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,010.87	0.00	0.00	0.00	7,010.87
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,676.21	0.00	0.00	0.00	152,676.21
MSPB MSPB-Minimum School Programs Basic - Summary			20,901,468.76	0.00	4,343,078.27	16,576,330.20	4,325,138.56
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	11,349.48	0.00	0.00	11,349.48	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	20,824.99	0.00	0.00	20,824.99	0.00
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	38,846.00	0.00	0.00	38,846.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,677.96	0.00	0.00	54,677.96	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	6,453.76	0.00	0.00	6,453.76	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	35,519.18	0.00	0.00	35,519.18	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	103,477.49	0.00	0.00	103,477.49	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	227,447.17	0.00	0.00	227,447.17	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,768.95	0.00	0.00	2,768.95	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	25,111.71	0.00	0.00	25,111.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	253,183.47	0.00	0.00	253,183.47	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	37,580.09	0.00	0.00	37,580.09	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	185,862.55	0.00	0.00	185,862.55	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00

	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,169.36	0.00	0.00	5,169.36	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	20,789.60	0.00	0.00	20,789.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	52,110.40	0.00	0.00	52,110.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,838.33	0.00	0.00	2,838.33	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	54,501.21	0.00	0.00	54,501.21	0.00
	22PUT 22PUT Pupil Transp-Rural School Transp Grants SFY2022	5318/3200	23,325.34	0.00	0.00	23,325.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	176,752.36	0.00	0.00	176,752.36	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	13,947.26	0.00	0.00	13,947.26	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	191,444.26	0.00	0.00	191,444.26	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,878.19	0.00	0.00	2,878.19	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	30,955.75	0.00	0.00	30,955.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	263,080.34	0.00	0.00	263,080.34	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	39,331.51	0.00	0.00	39,331.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	182,280.04	0.00	0.00	182,280.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	-556,511.56	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,121.15	0.00	0.00	1,121.15	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,776.11	0.00	0.00	3,776.11	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,007.61	0.00	0.00	5,007.61	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,027.20	0.00	0.00	23,027.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	57,143.63	0.00	0.00	57,143.63	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,495.67	0.00	0.00	54,495.67	0.00
	23PUT 23PUT Pupil Transp-Rural School Transp Grants SFY2023	5318/3200	16,101.29	0.00	0.00	16,101.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	210,129.00	0.00	0.00	210,129.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,722.48	0.00	0.00	41,722.48	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	169,675.36	0.00	0.00	169,675.36	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,969.31	0.00	0.00	2,969.31	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	29,721.28	0.00	0.00	29,721.28	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	278,553.71	0.00	0.00	278,553.71	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	38,795.00	0.00	0.00	38,795.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	366,758.00	0.00	0.00	366,758.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	310,067.79	0.00	0.00	310,067.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,189.50	0.00	0.00	5,189.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,041.17	0.00	0.00	27,041.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	49,020.33	0.00	0.00	49,020.33	0.00
	24PUT 24PUT Pupil Transp-Rural School Transp Grants SFY2024	5318/3200	13,798.80	0.00	0.00	13,798.80	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	247,221.56	0.00	0.00	247,221.56	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,137.97	0.00	40,137.97	40,137.97	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	215,471.54	0.00	215,471.54	215,471.54	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,772.13	0.00	2,772.13	2,772.13	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	33,261.83	0.00	33,261.83	33,261.83	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	285,252.85	0.00	285,252.85	285,252.85	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	393,173.77	0.00	393,173.77	393,173.77	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,358.82	0.00	2,358.82	2,358.82	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,376.22	0.00	3,376.22	3,376.22	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	32,237.00	0.00	32,237.00	32,237.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	53,251.81	17,411.36	53,251.81	53,251.81	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	260,018.24	0.00	260,018.24	260,018.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,338.09	4,555.37	38,338.09	38,338.09	0.00
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	170,477.22	0.00	0.00	170,477.22	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	301,050.89	0.00	0.00	301,050.89	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	451,567.83	0.00	0.00	451,567.83	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	121,760.57	0.00	0.00	121,760.57	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	349,561.65	0.00	0.00	349,561.65	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,455.09	0.00	0.00	36,455.09	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,832,217.17	21,966.73	803,138.71	5,401,343.92	1,430,873.25
PECP PECP-Public Education Capital Projects	25PXAU 25PXAU Small School District Capital Projects	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PECP PECP-Public Education Capital Projects - Summary			8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	2,692.91	2,692.91	5,415.09
	23PPCS 23PPCS Necessarily Existent Small Schools PEESRA	VAR/3015	6,466.00	0.00	0.00	6,466.00	0.00
	23PPS 23PPS Period Products In Schools HB162 PEESRA	5654/3800	1,651.60	0.00	0.00	1,651.60	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	547,126.70	0.00	0.00	547,126.70	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,459.60	0.00	0.00	2,459.60	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,795.46	0.00	0.00	61,795.46	0.00
	23PXA 23PXA Small School District Capital Projects PEESRA	5595/3750	32,000,000.00	0.00	0.00	32,000,000.00	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	17,042.88	0.00	17,042.88	17,042.88	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	15,489.00	0.00	0.00	15,489.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	75,000.00	0.00	8,144.90	17,869.59	57,130.41
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	102,262.94	0.00	0.00	102,262.94	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,182.44	0.00	0.00	1,182.44	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,481.83	0.00	0.00	61,481.83	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,791.00	2,475.00	15,125.00	21,791.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	48,318.00	0.00	17,236.07	17,236.07	31,081.93
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	17,000.00	0.00	0.00	0.00	17,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,136.28	0.00	8,136.28	8,136.28	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,934.02	0.00	71,934.02	71,934.02	0.00
	25PXA 25PXA Small School District Capital Projects PEESRA	5595/3750	8,015,800.00	0.00	8,015,800.00	8,015,800.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			41,083,045.75	2,475.00	8,156,112.06	40,972,418.32	110,627.43
SAS SAS-Student Advocacy Services	18SJPV Suicide Prevention SFY2018	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,000.00	0.00	0.00	3,000.00	0.00
SBPR School Building Program	22PSA 22PSA Capital Outlay Foundation Program SFY2022	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	22PSAG 22PSAG Capital Outlay Foundation Program-MBG SFY2022	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	23PSA 23PSA Capital Outlay Foundation Program SFY2023	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	23PSAG 23PSAG Capital Outlay Foundation Program-MBG SFY2023	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	24PSA 24PSA Capital Outlay Foundation Program SFY2024	5550/3700	45,673.63	0.00	0.00	45,673.63	0.00
	24PSAG 24PSAG Capital Outlay Foundation Program-MBG SFY2024	5550/3700	54,326.37	0.00	0.00	54,326.37	0.00
	24PSB 24PSB Capital Outlay Enrollment Growth Prog SFY2024	5561/3700	163.60	0.00	0.00	163.60	0.00
	24PSBG 24PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY24	5561/3700	324.80	0.00	0.00	324.80	0.00
	25PSA 25PSA Capital Outlay Foundation Program SFY2025	5550/3700	45,673.63	0.00	45,673.63	45,673.63	0.00
	25PSAG 25PSAG Capital Outlay Foundation Program-MBG SFY2025	5550/3700	54,326.37	0.00	54,326.37	54,326.37	0.00
	26PSA 26PSA Capital Outlay Foundation Program SFY2026	5550/3700	45,673.63	0.00	0.00	0.00	45,673.63
	26PSAG 26PSAG Capital Outlay Foundation Program-MBG SFY2026	5550/3700	54,326.37	0.00	0.00	0.00	54,326.37
SBPR School Building Program - Summary			500,488.40	0.00	100,000.00	400,488.40	100,000.00
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	122,580.97	0.00	122,580.97	122,580.97	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	120,360.00	0.00	22,014.13	22,014.13	98,345.87
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	7,000.00	0.00	3,000.00	7,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	0.00	0.00	9,000.00
SSS SSS-Student Support Services - Summary			325,073.65	0.00	171,595.10	217,727.78	107,345.87

T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	406.20	0.00	0.00	406.20	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,460.00	0.00	0.00	3,460.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	7,280.00	0.00	0.00	7,280.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	22,041.66	0.00	0.00	22,041.66	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	29,000.90	0.00	0.00	29,000.90	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,995.00	0.00	0.00	1,995.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,945.00	0.00	0.00	1,945.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,933.92	0.00	0.00	12,933.92	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	46,953.07	0.00	0.00	46,953.07	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,880.00	0.00	1,260.00	2,880.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	15,613.00	0.00	0.00	15,613.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,104.53	0.00	0.00	9,104.53	0.00
	24PKCP 24PKCP CBE Planning Grants SFY2024	5670/3500	200,000.00	0.00	53,749.71	53,749.71	146,250.29
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,575.00	0.00	1,575.00	1,575.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,778.00	0.00	5,778.00	5,778.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	7,822.08	0.00	7,822.08	7,822.08	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			398,788.36	0.00	70,184.79	222,538.07	176,250.29
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	42,034.23	0.00	0.00	42,034.23	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	29,307.22	0.00	0.00	29,307.22	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	114,269.44	0.00	0.00	114,269.44	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	50,268.78	0.00	0.00	50,268.78	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	8,773.04	0.00	0.00	8,773.04	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	11,978.33	0.00	0.00	11,978.33	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	35,469.90	0.00	0.00	35,469.90	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	15,226.34	0.00	0.00	15,226.34	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	51,659.80	0.00	0.00	51,659.80	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	21,825.96	0.00	0.00	21,825.96	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	136,707.52	0.00	0.00	136,707.52	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	8,488.74	0.00	0.00	8,488.74	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	13,177.02	0.00	0.00	13,177.02	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	42,001.47	0.00	0.00	42,001.47	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	22,766.32	0.00	0.00	22,766.32	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	219,848.52	0.00	0.00	219,848.52	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	121,780.72	0.00	0.00	121,780.72	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	212,101.70	0.00	0.00	212,101.70	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	28,992.53	0.00	0.00	28,992.53	0.00
	24PRBG 24PRBG Board Leeway-Minimum Basic Growth SFY2024	5460/3600	18,402.14	0.00	0.00	18,402.14	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	64,809.24	0.00	0.00	64,809.24	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	224,015.44	0.00	224,015.44	224,015.44	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	119,286.65	0.00	119,286.65	119,286.65	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	178,344.61	0.00	178,344.61	178,344.61	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	115,369.90	0.00	115,369.90	115,369.90	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	60,661.51	0.00	60,661.51	60,661.51	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	51,694.09	0.00	51,694.09	51,694.09	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	224,015.44	0.00	0.00	0.00	224,015.44
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	119,286.65	0.00	0.00	0.00	119,286.65
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	178,344.61	0.00	0.00	0.00	178,344.61
	26PRB 26PRB Board Leeway SFY2026	5460/3600	115,369.90	0.00	0.00	0.00	115,369.90
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	60,661.51	0.00	0.00	0.00	60,661.51
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	51,694.09	0.00	0.00	0.00	51,694.09
VBLPR Voted and Board Leeway Program - Summary			2,768,633.36	0.00	749,372.20	2,019,261.16	749,372.20
340 WAYNE SCHOOL DISTRICT - Summary			84,031,389.95	42,516.91	23,049,065.59	77,814,345.88	6,217,044.07
Aug 1, 2025							

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **350 WEBER CO SCHOOL DISTRICT**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	350,000.00	0.00	0.00	350,000.00	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	359,760.00	0.00	0.00	359,760.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	398,444.00	0.00	0.00	398,444.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	413,475.00	0.00	92,220.10	92,220.10	321,254.90
84002 SAS-Adult Education - Summary			1,521,679.00	0.00	92,220.10	1,200,424.10	321,254.90
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,672,352.68	0.00	0.00	2,672,352.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	174,961.78	0.00	0.00	174,961.78	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,656,729.66	0.00	0.00	2,656,729.66	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	27,300.00	0.00	0.00	27,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,625,065.08	0.00	0.00	2,625,065.08	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	111,795.94	0.00	0.00	111,795.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	2,456,827.30	0.00	0.00	2,456,827.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	30,079.14	0.00	0.00	30,079.14	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	2,388,475.20	0.00	0.00	2,388,475.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,793,507.34	0.00	1,757,717.24	2,793,507.34	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,514,787.68	0.00	572,931.85	572,931.85	2,941,855.83
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	295,137.50	0.00	0.00	0.00	295,137.50
84010 SAS-Title I Grants to LEA - Summary			19,747,019.30	0.00	2,330,649.09	16,510,025.97	3,236,993.33
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,626,888.39	0.00	0.00	5,626,888.39	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,008.00	0.00	0.00	46,008.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	5,733,046.91	0.00	0.00	5,733,046.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	5,908,468.63	0.00	0.00	5,908,468.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	194,742.75	0.00	0.00	194,742.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,221,142.04	0.00	1,772,283.70	6,221,142.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,335,238.04	0.00	4,097,054.65	4,097,054.65	2,238,183.39
84027 SPED-IDEA Disabilities Educ Act - Summary			30,065,534.76	0.00	5,869,338.35	27,827,351.37	2,238,183.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,182,264.08	0.00	0.00	1,182,264.08	0.00
84027X SPED-IDEA ARP - Summary			1,182,264.08	0.00	0.00	1,182,264.08	0.00
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	319,525.00	0.00	0.00	319,525.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	278,177.00	0.00	0.00	278,177.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	344,293.00	0.00	0.00	344,293.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	42,152.12	0.00	42,152.12	42,152.12	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	400,217.00	0.00	105,058.93	400,217.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	409,913.00	0.00	409,913.00	409,913.00	0.00
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	290.01	-290.01
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	169.02	-169.02
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	1,085.00	0.00	0.00	1,085.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	380.00	380.00	-380.00
84048 CTE-Career and Tech Education - Summary			1,795,517.12	0.00	557,504.05	1,796,356.15	-839.03
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	168,112.50	0.00	0.00	168,112.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	194,784.47	0.00	0.00	194,784.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	190,206.30	0.00	0.00	190,206.30	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	193,542.06	0.00	0.00	193,542.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	195,246.36	0.00	0.00	0.00	195,246.36
84173 SPED-Preschool Special Educ IDEA - Summary			941,891.69	0.00	0.00	746,645.33	195,246.36
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	90,893.55	0.00	0.00	90,893.55	0.00
84173X SPED-IDEA ARP Preschool - Summary			90,893.55	0.00	0.00	90,893.55	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	168,500.50	0.00	0.00	168,500.50	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	126,375.37	0.00	0.00	126,375.37	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	84,250.25	0.00	0.00	84,250.25	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			716,127.12	0.00	0.00	716,127.12	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,367.14	0.00	0.00	17,367.14	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			37,367.14	0.00	0.00	37,367.14	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	90,353.78	0.00	0.00	90,353.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	95,554.49	0.00	0.00	95,554.49	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	105,593.22	0.00	0.00	105,593.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	114,592.18	0.00	0.00	114,592.18	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	112,368.61	0.00	0.00	112,368.61	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	151,014.77	0.00	0.00	151,014.77	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	154,437.14	0.00	0.00	0.00	154,437.14
	25ELSA 25ELSA State Activities FFY2025	7880/4800	5,000.00	0.00	0.00	0.00	5,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			828,914.19	0.00	0.00	669,477.05	159,437.14
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	516,785.74	0.00	0.00	516,785.74	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	547,514.33	0.00	0.00	547,514.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	542,714.49	0.00	0.00	542,714.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	572,941.19	0.00	0.00	572,941.19	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	4,084.80	0.00	0.00	4,084.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	542,234.00	0.00	0.00	542,234.00	0.00
	232SL 232SL Title IIA School Leader FY2023	7860/4800	17,400.00	0.00	0.00	17,400.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	646,942.00	0.00	646,942.00	646,942.00	0.00
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	0.00	0.00	1,500.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	667,324.00	0.00	0.00	0.00	667,324.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	338.04	-338.04
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	676.08	-676.08
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	3,420.00	3,420.00	3,420.00	-3,420.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	430.00	-430.00
84367 T&L-Improving Teacher Quality-State - Summary			4,059,448.55	3,420.00	650,362.00	3,395,488.67	663,959.88
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	170,579.56	0.00	0.00	170,579.56	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	190,019.24	0.00	0.00	190,019.24	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	178,270.73	0.00	0.00	178,270.73	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	171,092.42	0.00	97,980.40	171,092.42	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	200,260.16	0.00	0.00	0.00	200,260.16
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	227,162.19	0.00	0.00	0.00	227,162.19
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,137,624.30	0.00	97,980.40	710,201.95	427,422.35
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,234,657.31	0.00	0.00	1,234,657.31	0.00
	21GEER 21GEER GEER II Gow Emergency Education Relief FFY21	7230/4200	439,488.04	0.00	0.00	439,488.04	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,674,145.35	0.00	0.00	1,674,145.35	0.00

84425D SSS-Elern & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,149,030.99	0.00	0.00	2,149,030.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	8,684,355.98	0.00	0.00	8,684,355.98	0.00
84425D SSS-Elern & Secondary School Emergency Relief - Summary			10,833,386.97	0.00	0.00	10,833,386.97	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	19,516,597.82	0.00	5,519,594.67	19,516,597.82	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,516,597.82	0.00	5,519,594.67	19,516,597.82	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	2,860.00	2,860.00	-2,860.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	2,860.00	2,860.00	-2,860.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,754,311.21	-9,754,311.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,150,972.65	-1,150,972.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,425,056.90	-1,425,056.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	11,486,802.19	-11,486,802.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,289,256.24	-1,289,256.24
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,747,613.28	-1,747,613.28
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	915,197.65	-915,197.65
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,213,261.27	-3,213,261.27
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	2,098,982.40	-2,098,982.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	706,372.88	-706,372.88
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	794,562.13	-794,562.13
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	855.47	6,083.68	-6,083.68
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	676,947.93	3,739,603.78	-3,739,603.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	233,658.03	1,371,020.43	-1,371,020.43
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	105,916.20	700,192.38	-700,192.38
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	9,924.42	9,924.42	-9,924.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	74,136.88	3,009,141.91	3,009,141.91	-3,009,141.91
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	9,428.88	1,205,294.22	1,205,294.22	-1,205,294.22
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	574,818.19	574,818.19	-574,818.19
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	83,565.76	5,816,556.37	45,198,467.81	-45,198,467.81
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	22,574.92	0.00	0.00	22,574.92	0.00
BOARD BOARD-USBE Board - Summary			22,574.92	0.00	0.00	22,574.92	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	2,674,940.30	-2,674,940.30
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,818,970.33	-2,818,970.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,997,192.68	-2,997,192.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	861,635.00	2,963,875.25	2,963,875.25	-2,963,875.25
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	861,635.00	2,963,875.25	11,456,978.56	-11,456,978.56
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	12,300.00	0.00	0.00	12,300.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	28,580.00	0.00	0.00	28,580.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	13,724.08	0.00	0.00	13,724.08	0.00
	21PLK 21PLK CTE Student Organizations SFY2021	6000/3800	15,363.04	0.00	0.00	15,363.04	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	9,517.00	0.00	0.00	9,517.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	4,858.92	0.00	0.00	4,858.92	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-3,924.45	3,924.45
	23PKW 23PKW Computer Science SFY2023	5677/3500	270,621.55	0.00	19,910.55	268,821.55	1,800.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	8,360.89	0.00	5,593.66	5,593.66	2,767.23
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-7,403.12	7,403.12
	24PKW 24PKW Computer Science SFY2024	5677/3500	153,642.00	0.00	0.00	153,642.00	0.00
	24PLK 24PLK CTE Student Organizations SFY2024	6000/3800	1,947.05	0.00	0.00	0.00	1,947.05
	25PKW 25PKW Computer Science SFY2025	5677/3500	153,642.00	0.00	153,642.00	153,642.00	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	253.53	-253.53
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	660.00	-660.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	720.00	720.00	-720.00
CTE CTE-Career & Technical Education - Summary			922,556.53	0.00	179,866.21	907,152.72	15,403.81
EQUIP CNP-Equipment Grant-10.579	23EQUIP2 23EQUIP2 Equipment Grant FFY2023	8079/4560	133,370.82	16,787.82	92,509.82	92,509.82	40,861.00
EQUIP CNP-Equipment Grant-10.579 - Summary			133,370.82	16,787.82	92,509.82	92,509.82	40,861.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,082.86	0.00	0.00	14,082.86	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	196,094.55	-196,094.55
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	230,723.22	-230,723.22
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	44,375.46	0.00	0.00	244,667.44	-200,291.98
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	51,874.20	286,675.20	-286,675.20
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	275,282.90	275,282.90	-275,282.90
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			58,458.32	0.00	327,157.10	1,247,526.17	-1,189,067.85
FML FML-Federal Mineral Lease	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	422.55	-422.55
	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	1,142.55	-1,142.55
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	3,485,416.98	0.00	0.00	3,485,416.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	84,374,042.13	0.00	0.00	84,374,042.13	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-97,738.00	0.00	0.00	-97,738.00	0.00
	22PPC 22PPC Necessarily Existent Small Schools SFY2022	VAR/3015	391,904.88	0.00	0.00	391,904.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	11,075,411.62	0.00	0.00	11,075,411.62	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	17,653,665.50	0.00	0.00	17,653,665.50	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	1,764,186.08	0.00	0.00	1,764,186.08	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,191,254.22	0.00	0.00	2,191,254.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	79,487.15	0.00	0.00	79,487.15	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	5,272,943.00	0.00	0.00	5,272,943.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	266,630.00	0.00	0.00	266,630.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	608,113.00	0.00	0.00	608,113.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	105,730.00	0.00	0.00	105,730.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	89,522.00	0.00	0.00	89,522.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	80,528.00	0.00	0.00	80,528.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	550,638.00	0.00	0.00	550,638.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,647,745.49	0.00	0.00	7,647,745.49	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	83,798.00	0.00	0.00	83,798.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	391,699.60	0.00	0.00	391,699.60	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	190,882.99	0.00	0.00	190,882.99	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	1,841,651.50	0.00	0.00	1,841,651.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	3,470,008.94	0.00	0.00	3,470,008.94	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	84,001,048.39	0.00	0.00	84,001,048.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-97,367.00	0.00	0.00	-97,367.00	0.00
	23PPC 23PPC Necessarily Existent Small Schools SFY2023	VAR/3015	432,847.94	0.00	0.00	432,847.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	11,962,865.39	0.00	0.00	11,962,865.39	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	19,329,864.12	0.00	0.00	19,329,864.12	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,043,998.31	0.00	0.00	2,043,998.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,018,641.07	0.00	0.00	2,018,641.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	84,669.92	0.00	0.00	84,669.92	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	5,602,531.00	0.00	0.00	5,602,531.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	6100/3100	292,755.00	0.00	0.00	292,755.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	645,548.00	0.00	0.00	645,548.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	112,736.00	0.00	0.00	112,736.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	89,955.00	0.00	0.00	89,955.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	116,587.00	0.00	0.00	116,587.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	586,893.00	0.00	0.00	586,893.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,208,897.59	0.00	0.00	8,208,897.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	88,836.00	0.00	0.00	88,836.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	414,673.42	0.00	0.00	414,673.42	0.00

23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	175,470.24	0.00	0.00	175,470.24	0.00
23PPR 23PPR Students At-Risk Add-on	5344/3100	2,894,276.88	0.00	0.00	2,894,276.88	0.00
24PPA 24PPA Kindergarten SFY2024	VAR/3005	6,122,886.63	0.00	0.00	6,122,886.63	0.00
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	95,798,429.17	0.00	0.00	95,798,429.17	0.00
24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-83,648.50	0.00	0.00	-83,648.50	0.00
24PPC 24PPC Necessarily Existent Small Schools SFY2024	VAR/3015	487,742.28	0.00	0.00	487,742.28	0.00
24PPD 24PPD Professional Staff SFY2024	VAR/3020	12,810,110.91	0.00	0.00	12,810,110.91	0.00
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	20,735,358.57	0.00	0.00	20,735,358.57	0.00
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,247,806.64	0.00	0.00	2,247,806.64	0.00
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,998,522.22	0.00	0.00	1,998,522.22	0.00
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	89,179.32	0.00	0.00	89,179.32	0.00
24PPK 24PPK CTE ADM SFY2024	VAR/3100	5,907,911.00	0.00	0.00	5,907,911.00	0.00
24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	299,600.00	0.00	0.00	299,600.00	0.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	696,134.00	0.00	0.00	696,134.00	0.00
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	119,345.00	0.00	0.00	119,345.00	0.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	96,283.00	0.00	0.00	96,283.00	0.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	113,726.00	0.00	0.00	113,726.00	0.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	611,274.00	0.00	0.00	611,274.00	0.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,566,247.46	0.00	0.00	8,566,247.46	0.00
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	94,160.00	0.00	0.00	94,160.00	0.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	435,759.47	0.00	0.00	435,759.47	0.00
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	223,378.61	0.00	0.00	223,378.61	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,235.20	0.00	0.00	4,446,235.20	0.00
25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,379,809.76	0.00	8,379,809.76	8,379,809.76	0.00
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	98,603,641.69	0.00	98,603,641.69	98,603,641.69	0.00
25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-213,490.00	0.00	-213,490.00	-213,490.00	0.00
25PPC 25PPC Necessarily Existent Small Schools SFY2025	VAR/3015	526,385.73	0.00	526,385.73	526,385.73	0.00
25PPD 25PPD Professional Staff SFY2025	VAR/3020	13,416,732.96	0.00	13,416,732.96	13,416,732.96	0.00
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	22,130,445.94	0.00	22,130,445.94	22,130,445.94	0.00
25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,900,935.61	0.00	1,900,935.61	1,900,935.61	0.00
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,027,767.70	0.00	2,027,767.70	2,027,767.70	0.00
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	90,011.09	0.00	90,011.09	90,011.09	0.00
25PPK 25PPK CTE ADM SFY2025	6XXX/3100	6,587,498.00	0.00	6,587,498.00	6,587,498.00	0.00
25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	278,628.00	0.00	278,628.00	278,628.00	0.00
25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	793,825.00	0.00	793,825.00	793,825.00	0.00
25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	123,780.00	0.00	123,780.00	123,780.00	0.00
25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	103,634.00	0.00	103,634.00	103,634.00	0.00
25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	110,257.00	0.00	110,257.00	110,257.00	0.00
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	646,465.00	0.00	646,465.00	646,465.00	0.00
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,903,283.24	0.00	8,903,283.24	8,903,283.24	0.00
25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	103,362.00	0.00	103,362.00	103,362.00	0.00
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	440,714.45	0.00	440,714.45	440,714.45	0.00
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	235,111.73	0.00	235,111.73	235,111.73	0.00
25PPR 25PPR Students At-Risk Add-on	5344/3100	5,730,715.10	0.00	5,730,715.10	5,730,715.10	0.00
26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,742,246.50	0.00	0.00	8,742,246.50	0.00
26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	102,597,447.05	0.00	0.00	102,597,447.05	0.00
26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-35,993.00	0.00	0.00	-35,993.00	0.00
26PPC 26PPC Necessarily Existent Small Schools SFY2026	VAR/3015	526,385.73	0.00	0.00	526,385.73	0.00
26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	23,121,733.99	0.00	0.00	23,121,733.99	0.00
26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,987,962.21	0.00	0.00	1,987,962.21	0.00
26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,169,515.00	0.00	0.00	2,169,515.00	0.00
26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	92,679.87	0.00	0.00	92,679.87	0.00
26PPK 26PPK CTE ADM SFY2026	6XXX/3100	5,892,240.00	0.00	0.00	5,892,240.00	0.00
26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	785,836.00	0.00	0.00	785,836.00	0.00
26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	633,069.00	0.00	0.00	633,069.00	0.00
26PPL 26PPL Class Size Reduction SFY2026	5201/3100	9,040,630.89	0.00	0.00	9,040,630.89	0.00
26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	102,828.00	0.00	0.00	102,828.00	0.00
26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	219,109.96	0.00	0.00	219,109.96	0.00
26PPR 26PPR Students At-Risk Add-on	5344/3100	5,960,249.75	0.00	0.00	5,960,249.75	0.00
MSPB MSPB-Minimum School Programs Basic - Summary		775,095,144.28	0.00	170,919,514.00	613,259,203.33	161,835,940.95
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	604,707.98	0.00	0.00	604,707.98	0.00
20PQG 20PQG Adult Education SFY2020	1609/3300	665,669.00	0.00	0.00	665,669.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	147,145.83	0.00	0.00	147,145.83	0.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	914,038.84	0.00	0.00	914,038.84	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	223,851.06	0.00	0.00	223,851.06	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258,500.46	0.00	0.00	1,258,500.46	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	183,613.48	0.00	0.00	183,613.48	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	137,595.04	0.00	0.00	137,595.04	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,380,595.92	0.00	171,566.40	1,380,595.92	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	187,655.80	0.00	0.00	187,655.80	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	6,706,598.00	0.00	0.00	6,706,598.00	0.00
22PQG 22PQG Adult Education SFY2022	1609/3300	755,866.37	0.00	0.00	755,866.37	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	85,326.20	0.00	0.00	85,326.20	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	200,508.47	0.00	0.00	200,508.47	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	465,116.99	0.00	0.00	465,116.99	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,233,463.75	0.00	0.00	4,233,464.00	-0.25
22PQP 22PQP Early Literacy Program SFY2022	5805/3300	516,929.47	0.00	0.00	516,929.47	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	8,935,436.62	0.00	0.00	8,935,436.62	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,290,084.54	0.00	0.00	1,290,084.54	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	194,869.01	0.00	0.00	194,869.01	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	261,961.64	0.00	0.00	261,961.64	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	191,781.83	0.00	0.00	191,781.83	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	178,596.40	0.00	0.00	178,596.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	1,004,463.83	0.00	0.00	1,004,463.83	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	455,164.28	0.00	0.00	455,164.28	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	125,214.42	0.00	0.00	125,214.42	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,293.00	0.00	0.00	152,293.00	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	914,666.34	0.00	0.00	914,666.34	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
22PUU 22PUU Teacher and Student Success Program	5678/3500	6,340,582.97	0.00	0.00	6,340,582.97	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,209,199.70	0.00	0.00	1,209,199.70	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	328,069.27	0.00	0.00	328,069.27	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	7,043,214.45	0.00	0.00	7,043,214.45	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	896,370.88	0.00	0.00	794,367.00	102,003.88
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	63,571.29	0.00	0.00	63,571.29	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	80,174.99	0.00	0.00	80,174.99	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	209,402.47	0.00	0.00	209,402.47	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	506,031.43	0.00	0.00	506,031.43	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,382,671.17	0.00	0.00	4,382,671.17	0.00
23PQP 23PQP Early Literacy Program SFY2023	5805/3300	658,586.35	0.00	0.00	658,586.35	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	9,018,933.28	0.00	0.00	9,018,933.28	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,107,485.34	556,511.56	556,511.56	1,107,485.34	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	36,493.81	0.00	0.00	36,493.81	0.00

	23PQU 23POU Matching Fund for School Nurses	5368/3500	44,118.93	0.00	0.00	44,118.93	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	55,256.00	0.00	0.00	55,256.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5668/3400	261,783.82	0.00	0.00	261,783.82	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5682/3500	212,236.03	0.00	0.00	212,236.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	173,889.10	0.00	0.00	173,889.10	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	956,588.14	0.00	0.00	956,588.14	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	400,000.00	0.00	0.00	400,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	629,721.00	0.00	0.00	629,721.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	167,905.11	0.00	0.00	167,905.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	908,645.82	0.00	0.00	908,645.82	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,561,239.54	0.00	0.00	7,561,239.54	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,266,141.15	0.00	0.00	1,266,141.15	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	8,411,802.77	0.00	0.00	8,411,802.77	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	920,351.00	0.00	0.00	920,351.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	73,732.08	0.00	0.00	73,732.08	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	219,646.81	0.00	0.00	219,646.81	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	568,483.82	0.00	0.00	568,483.82	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,622,401.42	0.00	0.00	4,622,401.42	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	598,040.00	0.00	0.00	568,719.00	29,321.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	18,435,527.97	0.00	0.00	18,435,527.97	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	616,405.00	0.00	0.00	616,405.00	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	109,293.68	0.00	0.00	109,293.68	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	64,333.91	0.00	0.00	64,333.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5668/3400	259,082.50	0.00	0.00	259,082.50	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5682/3500	327,720.26	0.00	0.00	327,720.26	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	174,394.36	0.00	0.00	174,394.36	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	487,294.00	0.00	0.00	487,294.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	182,882.89	0.00	0.00	182,882.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	900,204.02	0.00	0.00	900,204.02	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,905,736.57	0.00	0.00	8,905,736.57	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,160,221.66	10,000.00	65,595.02	1,160,221.66	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	7,864,819.37	0.00	7,864,819.37	7,864,819.37	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	983,172.00	0.00	983,172.00	983,172.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	75,813.67	0.00	75,813.67	75,813.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	195,689.79	0.00	195,689.79	195,689.79	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	586,507.92	0.00	586,507.92	586,507.92	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,775,652.14	0.00	4,775,652.14	4,775,652.14	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	20,358,568.07	0.00	20,358,568.07	20,358,568.07	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	1,349,021.10	697,401.94	1,349,021.10	1,349,021.10	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	104,080.28	0.00	104,080.28	104,080.28	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	89,744.77	0.00	89,744.77	89,744.77	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5668/3400	160,353.89	0.00	160,353.89	160,353.89	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5682/3500	361,500.00	0.00	361,476.47	361,476.47	23.53
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	175,644.00	0.00	175,644.00	175,644.00	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	353,342.00	0.00	353,342.00	353,342.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	144,638.00	0.00	0.00	0.00	144,638.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	892,443.69	0.00	892,443.69	892,443.69	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,559,469.84	0.00	9,559,469.84	9,559,469.84	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,090,156.49	0.00	761,862.92	761,862.92	328,293.57
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	7,234,184.43	0.00	0.00	0.00	7,234,184.43
	26POG 26POG Adult Education SFY2026	1609/3300	1,059,756.00	0.00	0.00	0.00	1,059,756.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	4,972,225.17	0.00	0.00	0.00	4,972,225.17
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	23,407,965.27	0.00	0.00	0.00	23,407,965.27
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	1,094,248.60	0.00	0.00	0.00	1,094,248.60
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	12,773,304.12	0.00	0.00	0.00	12,773,304.12
	26PUF 26PUF Youth in Care FY2026	5340/3300	490,374.00	0.00	0.00	0.00	490,374.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	890,868.67	0.00	0.00	0.00	890,868.67
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary			225,226,737.35	1,263,913.50	49,441,334.90	172,699,531.36	52,527,205.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	161,108.00	0.00	0.00	90,527.76	70,580.24
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	172,430.00	0.00	62,000.00	172,430.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	3,847,741.68	0.00	0.00	3,847,741.68	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	67,830.67	0.00	0.00	67,830.67	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,954,943.18	0.00	0.00	2,954,943.18	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	1,076,186.00	0.00	793,770.95	1,000,000.00	76,186.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	95,269.00	0.00	0.00	95,269.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,939,881.04	0.00	512,099.33	1,793,697.48	146,183.56
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	285,234.92	0.00	0.00	0.00	285,234.92
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	21,427.28	0.00	0.00	21,427.28	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	117,794.92	0.00	750.00	117,794.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	2,972,174.24	0.00	0.00	2,972,174.24	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,435.00	137.00	12,963.00	15,435.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	254,219.58	0.00	95,269.00	95,269.00	158,950.58
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	2,904,640.00	0.00	115,756.27	115,756.27	2,788,883.73
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	184,000.00	0.00	0.00	0.00	184,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5688/3400	397,096.11	0.00	397,096.11	397,096.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,496,844.07	0.00	3,496,844.07	3,496,844.07	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	181,542.23	0.00	0.00	0.00	181,542.23
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	369,000.00	0.00	369,000.00	369,000.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			21,767,797.92	137.00	5,855,548.73	17,873,236.66	3,894,561.26
SAS SAS-Student Advocacy Services							
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	18,616.04	0.00	0.00	18,616.04	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
SAS SAS-Student Advocacy Services - Summary			29,727.15	0.00	0.00	29,727.15	0.00
SBPR School Building Program							
	22PSB 22PSB Capital Outlay Enrollment Growth Prog SFY2022	5561/3700	18,949.59	0.00	0.00	18,949.59	0.00
	22PSBG 22PSBG Capital Outlay Enrollment Growth Program-MBG	5561/3700	37,622.27	0.00	0.00	37,622.27	0.00
	23PSB 23PSB Capital Outlay Enrollment Growth Prog SFY2023	5561/3700	36,949.91	0.00	0.00	36,949.91	0.00
	23PSBG 23PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY23	5561/3700	73,359.88	0.00	0.00	73,359.88	0.00
SBPR School Building Program - Summary			166,881.65	0.00	0.00	166,881.65	0.00
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	62,316.75	0.00	62,316.75	62,316.75	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	444,425.42	0.00	0.00	444,425.42	0.00
	21PLD 21PLD Adult Education SFY2021	1609/3300	39,176.00	0.00	0.00	39,176.00	0.00
	21PLO 21PLO Student Health & Counseling Support Pgm Admin	5679/3500	6,999.98	0.00	0.00	6,999.98	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	15,995.09	0.00	0.00	15,995.09	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	151,024.32	0.00	0.00	0.00	151,024.32
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	330,800.36	0.00	0.00	330,800.36	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	4,166.66	0.00	0.00	4,166.66	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	94,000.00	0.00	0.00	94,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	192,000.00	0.00	0.00	192,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	116,466.00	0.00	0.00	0.00	116,466.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	348,679.99	0.00	0.00	348,679.99	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	27,118.30	0.00	0.00	27,118.30	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	15,256.85	0.00	0.00	15,256.85	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	98,000.00	0.00	50,000.00	98,000.00	0.00

	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	200,000.00	200,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	48,644.72	326,355.28
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	348,680.00	0.00	0.00	348,680.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	134,886.14	0.00	0.00	134,886.14	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	28,325.30	0.00	1.46	28,325.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,620.66	0.00	0.00	486.35	4,134.31
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	348,680.00	0.00	220,171.27	220,171.27	128,508.73
	25SAST 25SAST School Safety SFY2025	5914/3800	141,000.00	0.00	0.00	0.00	141,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	71,856.99	-10,000.00	68,091.12	68,091.12	3,765.87
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	6,788.17	-6,788.17
SSS SSS-Student Support Services - Summary			3,795,760.52	-10,000.00	600,580.60	2,927,008.47	868,752.05
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	308,774.00	0.00	0.00	308,774.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	222,066.04	0.00	0.00	222,066.04	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	52,596.90	0.00	0.00	52,596.90	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	229,150.78	0.00	0.00	229,150.78	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	433,259.00	0.00	0.00	433,259.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	181,294.51	0.00	0.00	181,294.51	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	101,230.00	0.00	0.00	101,230.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	44,226.56	0.00	0.00	44,226.56	0.00
	22SLG 22SLG Sorenson Legacy Grant SFY2022	5601/1920	0.00	0.00	0.00	294.22	-294.22
	22TOTY 22TOTY Teacher of the Year SFY2022	VAR/3020	0.00	0.00	0.00	760.59	-760.59
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,448.97	0.00	0.00	13,448.97	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	727,346.96	0.00	0.00	727,346.96	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	8,500.00	0.00	8,500.00	8,500.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,110.84	0.00	0.00	3,110.84	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	43,500.00	0.00	0.00	43,500.00	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	2,602.60	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,822.95	0.00	16,230.19	197,822.95	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	8,552.45	0.00	0.00	8,552.45	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	224,290.00	0.00	116,290.00	224,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,938.00	0.00	0.00	2,938.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,016.40	0.00	9,357.40	22,016.40	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	488,978.53	0.00	0.00	488,978.53	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	0.00	0.00	137,500.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	16,368.00	0.00	0.00	0.00	16,368.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	167,645.00	0.00	167,645.00	167,645.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,923.00	0.00	5,923.00	5,923.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	31,317.88	4,169.74	31,317.88	31,317.88	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	545,985.76	0.00	443,022.49	443,022.49	102,963.27
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	13,700.00	0.00	0.00	0.00	13,700.00
	518PLG 518PLG Digital Teaching & Learning SFY2018 PSC	5295/3800	0.00	0.00	0.00	84.51	-84.51
	518PR3 518PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	285.79	-285.79
	520PR2 520PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	112.02	-112.02
	522PLP 522PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	6,240.00	-6,240.00
T&L T&L-Teaching & Learning - Summary			4,334,145.13	4,169.74	798,285.96	4,071,390.99	262,754.14
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	4,996,997.40	0.00	0.00	4,996,997.40	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	3,885,648.56	0.00	0.00	3,885,648.56	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	3,338,528.89	0.00	0.00	3,338,528.89	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	1,485,199.47	0.00	0.00	1,485,199.47	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	392,815.88	0.00	0.00	392,815.88	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	449,147.13	0.00	0.00	449,147.13	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	3,459,618.65	0.00	0.00	3,459,618.65	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	1,159,857.46	0.00	0.00	1,159,857.46	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	775,642.85	0.00	0.00	775,642.85	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	2,028,422.94	0.00	0.00	2,028,422.94	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	686,454.89	0.00	0.00	686,454.89	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	1,795,182.98	0.00	0.00	1,795,182.98	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	911,616.74	0.00	0.00	911,616.74	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	4,022,322.75	0.00	0.00	4,022,322.75	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	2,228,085.78	0.00	0.00	2,228,085.78	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	7,197,032.41	0.00	0.00	7,197,032.41	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	579,509.56	0.00	0.00	579,509.56	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	5,162,243.19	0.00	0.00	5,162,243.19	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	4,834,540.74	0.00	4,834,540.74	4,834,540.74	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	2,574,358.99	0.00	2,574,358.99	2,574,358.99	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	5,216,876.27	0.00	5,216,876.27	5,216,876.27	0.00
	25PRB 25PRB Board Leeway SFY2025	5460/3600	17,892.76	0.00	17,892.76	17,892.76	0.00
	25PRBG 25PRBG Board Leeway-Minimum Basic Growth SFY2025	5460/3600	9,408.01	0.00	9,408.01	9,408.01	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	4,111,512.72	0.00	4,111,512.72	4,111,512.72	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	4,834,540.73	0.00	0.00	0.00	4,834,540.73
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	2,574,358.99	0.00	0.00	0.00	2,574,358.99
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	5,216,876.26	0.00	0.00	0.00	5,216,876.26
	26PRB 26PRB Board Leeway SFY2026	5460/3600	17,892.76	0.00	0.00	0.00	17,892.76
	26PRBG 26PRBG Board Leeway-Minimum Basic Growth SFY2026	5460/3600	9,408.01	0.00	0.00	0.00	9,408.01
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	4,111,512.72	0.00	0.00	0.00	4,111,512.72
VBLPR Voted and Board Leeway Program - Summary			78,083,506.49	0.00	16,764,589.49	61,318,917.02	16,764,589.47
350 WEBER CO SCHOOL DISTRICT - Summary			1,203,785,072.02	2,223,628.82	268,880,327.09	1,018,193,991.80	185,591,080.22

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 360 SLC SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	59,784.96	0.00	15,000.00	59,784.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			59,784.96	0.00	15,000.00	59,784.96	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	80804560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	80804560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	75834580	654,682.27	0.00	0.00	654,682.27	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	75844580	113,152.00	0.00	0.00	113,152.00	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	75834580	379,768.59	0.00	0.00	379,768.59	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	75844580	228,073.52	0.00	0.00	228,073.52	0.00
	22ADPI 22ADPI Adult Education Prison & Inst FFY2022	75814580	205,077.86	0.00	0.00	205,077.86	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	75834580	390,350.00	0.00	0.00	390,350.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	75844580	234,638.00	0.00	0.00	234,638.00	0.00
	23ADPI 23ADPI Adult Education Prison & Inst FFY2023	75814580	210,738.00	0.00	0.00	210,738.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	75834580	437,000.00	0.00	0.00	437,000.00	0.00
	24ADPI 24ADPI Adult Education Prison & Inst FFY2024	75814580	225,000.00	0.00	0.00	225,000.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	75834580	453,490.00	0.00	346,017.21	346,017.21	107,472.79
	25ADPI 25ADPI Adult Education Prison & Inst FFY2025	75814580	233,490.00	0.00	185,153.03	185,153.03	48,336.97
84002 SAS-Adult Education - Summary			3,765,460.24	0.00	531,170.24	3,609,650.48	155,809.76
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	5,548,326.64	0.00	0.00	5,548,326.64	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	78014800	406,278.98	0.00	0.00	406,278.98	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	5,423,916.77	0.00	0.00	5,423,916.77	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	268,200.00	0.00	0.00	268,200.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	5,375,974.42	0.00	0.00	5,375,974.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	502,589.20	0.00	0.00	502,589.20	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	5,697,728.88	0.00	0.00	5,697,728.88	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	417,658.10	0.00	0.00	417,658.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	5,099,580.43	0.00	0.00	5,099,580.43	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	264,937.00	0.00	198,702.75	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	4,653,527.90	0.00	2,124,540.80	4,653,527.90	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	640,554.00	0.00	423,860.79	423,860.79	216,693.21
	25T1FT 25T1FT Title IA Flow-Through FFY2025	78014800	3,777,769.34	0.00	1,734,303.31	1,734,303.31	2,043,466.03
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	78014800	792,937.50	0.00	0.00	0.00	792,937.50
84010 SAS-Title I Grants to LEA - Summary			38,869,979.16	0.00	4,481,407.65	35,816,882.42	3,053,096.74
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	5,016,463.87	0.00	0.00	5,016,463.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	4,974,160.94	0.00	0.00	4,974,160.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	4,868,038.33	0.00	0.00	4,868,038.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	5,209,709.30	0.00	5,209,709.30	5,209,709.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	75244524	5,123,368.16	0.00	4,798,969.16	4,798,969.16	324,399.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	75244524	631,800.00	0.00	0.00	0.00	631,800.00
84027 SPED-IDEA Disabilities Educ Act - Summary			25,823,540.60	0.00	10,008,678.46	24,867,341.60	956,199.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	985,002.97	0.00	0.00	985,002.97	0.00
84027X SPED-IDEA ARP - Summary			985,002.97	0.00	0.00	985,002.97	0.00
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	74014538	449,814.00	0.00	0.00	449,814.00	0.00
	22FHE 22FHE CTE Formula Reserve	VAR4553	175,000.00	0.00	0.00	175,000.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	74014538	482,445.00	0.00	0.00	482,445.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	74014538	270,035.27	0.00	0.00	270,035.27	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	74014538	390,195.00	0.00	50,263.78	390,195.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	74014538	350,111.00	0.00	228,762.02	228,762.02	121,348.98
	S23LDS S23LDS CTE Leadership Development PSC	52953800	275.00	0.00	0.00	275.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	52953800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary			2,117,875.27	0.00	279,145.80	1,996,646.29	121,228.98
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	166,461.77	0.00	0.00	166,461.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	176,846.02	0.00	0.00	176,846.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	169,219.68	0.00	0.00	169,219.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	173,288.79	0.00	173,288.79	173,288.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	75224522	170,593.29	0.00	170,593.29	170,593.29	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			856,409.55	0.00	343,882.08	856,409.55	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	75,703.63	0.00	0.00	75,703.63	0.00
84173X SPED-IDEA ARP Preschool - Summary			75,703.63	0.00	0.00	75,703.63	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	79504800	26,586.31	0.00	0.00	26,586.31	0.00
	20MVFT 20MVFT Flow-through FFY2020	79504800	29,053.64	0.00	0.00	29,053.64	0.00
	21MVFT 21MVFT Flow-through FFY2021	79504800	32,107.06	0.00	0.00	32,107.06	0.00
	22MVFT 22MVFT Flow-through FFY2022	79504800	37,074.96	0.00	0.00	37,074.96	0.00
	23MVFT 23MVFT Flow-through FFY2023	79504800	30,318.40	0.00	30,318.40	30,318.40	0.00
	24MVFT 24MVFT Flow-through FFY2024	79504800	34,402.83	0.00	4,166.67	4,166.67	30,236.16
	25MVFT 25MVFT Flow-through FFY2025	79504800	31,666.18	0.00	0.00	0.00	31,666.18
84196 SAS-McKinney Vento Homeless Children - Summary			221,209.38	0.00	34,485.07	159,307.04	61,902.34
84287 SAS-After School 21st Cnt.Learning Center	24ASFT 24ASFT Flow-through to LEAs FFY2024	79104800	400,000.00	92,464.34	319,307.20	399,909.30	90.70
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	79104800	400,000.00	0.00	0.00	0.00	400,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			800,000.00	92,464.34	319,307.20	399,909.30	400,090.70
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			40,000.00	0.00	0.00	40,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	423,755.26	0.00	0.00	423,755.26	0.00
	19ELSA 19ELSA State Activities FFY2019	78804800	11,690.00	0.00	0.00	11,690.00	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	78804800	16,115.00	0.00	0.00	0.00	16,115.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	78804800	0.00	0.00	0.00	16,115.00	-16,115.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	371,210.86	0.00	0.00	371,210.86	0.00
	20ELSA 20ELSA State Activities FFY2020	78804800	25,000.00	0.00	0.00	25,000.00	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	411,761.39	0.00	0.00	411,761.39	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	400,750.99	0.00	0.00	400,750.99	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	380,845.41	0.00	0.00	380,845.41	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	554,779.69	0.00	263,913.25	263,913.25	290,866.44
	25ELFT 25ELFT Flow-through FFY2025	78804800	560,040.10	0.00	0.00	0.00	560,040.10
84365 SAS-English Language Acq-Formula-Title III - Summary			3,155,948.70	0.00	263,913.25	2,305,042.16	850,906.54
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	788,055.85	0.00	0.00	788,055.85	0.00
	192SA 192SA Title IIA State Level Activities FY2019	78604800	11,000.00	0.00	0.00	11,062.00	-62.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	766,892.59	0.00	0.00	766,892.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	819,157.07	0.00	0.00	819,157.07	0.00
	212SL 212SL Title IIA School Leader FY2021	78604800	5,751.00	0.00	0.00	5,751.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	864,875.21	0.00	0.00	864,875.21	0.00
	222SL 222SL Title IIA School Leader FY2022	78604800	14,149.76	0.00	0.00	14,149.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	649,406.00	0.00	0.00	649,406.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	78604800	657,655.00	0.00	657,655.00	657,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	78604800	595,873.00	0.00	0.00	0.00	595,873.00
	S192SA S192SA Title IIA State Level Activities FY2019 PSC	52953800	0.00	0.00	0.00	62.00	-62.00
	S202SL S202SL Title IIA School Leader FY2020 PSC	52953800	0.00	0.00	0.00	91.75	-91.75
	S242SL S242SL Title IIA School Leader FY2024 PSC	52953800	0.00	0.00	0.00	140.00	-140.00
84367 T&L-Improving Teacher Quality-State - Summary			5,172,815.48	0.00	657,655.00	4,577,298.23	595,517.25
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	79054800	352,560.73	0.00	0.00	352,560.73	0.00
	214AFT 214AFT Supporting Effective Instruction	79054800	389,147.91	0.00	0.00	389,147.91	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	365,087.66	0.00	0.00	365,087.66	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	397,512.87	0.00	0.00	397,512.87	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	427,571.02	0.00	194,874.91	194,874.91	232,696.11

	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	78904800	378,415.18	0.00	0.00	0.00	378,415.18
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	52953800	240.00	0.00	0.00	240.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	52953800	0.00	0.00	0.00	240.00	-240.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	52953800	0.00	0.00	310.00	310.00	-310.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			2,310,535.37	0.00	195,184.91	1,699,974.08	610,561.29
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	78934800	235,439.75	0.00	145,194.05	145,194.05	90,245.70
84424F T&L-Stronger Connections Grant Program - Summary			235,439.75	0.00	145,194.05	145,194.05	90,245.70
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	1,315,365.82	0.00	0.00	1,315,365.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	729304200	448,812.70	0.00	0.00	448,812.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,764,178.52	0.00	0.00	1,764,178.52	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	4,401,085.41	0.00	0.00	4,401,085.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	17,785,035.50	0.00	0.00	17,785,035.50	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			22,186,120.91	0.00	0.00	22,186,120.91	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	72254200	1,132,500.00	0.00	761,810.30	1,132,500.00	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	39,968,811.27	313,301.82	24,810,367.23	39,968,811.27	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	14,761.34	0.00	8,434.80	14,761.34	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	72254200	56,907.79	0.00	36,535.74	56,907.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			41,172,980.40	313,301.82	25,617,148.07	41,172,980.40	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	72354200	342,852.69	0.00	0.00	342,852.69	0.00
84425W SSS-ARP ESSER Homeless Children & Youth - Summary			342,852.69	0.00	0.00	342,852.69	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	52953800	3,140.00	0.00	0.00	3,140.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	52953800	0.00	0.00	1,550.00	1,550.00	-1,550.00
A&A A&A-Assessment & Accountability - Summary			3,140.00	0.00	1,550.00	1,550.00	-1,550.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	80794560	0.00	0.00	0.00	13,918.36	-13,918.36
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	0.00	4,260,292.56	-4,260,292.56
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	0.00	506,762.87	-506,762.87
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	0.00	1,949,549.30	-1,949,549.30
	22ASSP 22ASSP After School Program FFY2022	80794560	0.00	0.00	0.00	38,299.32	-38,299.32
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	7,123,853.51	-7,123,853.51
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	770,826.09	-770,826.09
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	1,919,252.51	-1,919,252.51
	22SCA 22SCA Supply Chain Assistance Grant FY22	80754560	0.00	0.00	0.00	583,350.64	-583,350.64
	23ASSP 23ASSP After School Program FFY2023	80794560	0.00	0.00	0.00	40,517.28	-40,517.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	0.00	4,210,412.61	-4,210,412.61
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	0.00	1,443,997.21	-1,443,997.21
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	0.00	1,699,682.87	-1,699,682.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	80754560	0.00	0.00	0.00	493,662.97	-493,662.97
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	0.00	5,601.09	49,872.72	-49,872.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	0.00	848,151.09	4,705,324.89	-4,705,324.89
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	0.00	160,658.90	921,211.90	-921,211.90
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	0.00	315,461.05	1,909,072.34	-1,909,072.34
	25ASSP 25ASSP After School Program FFY2025	80794560	0.00	0.00	39,358.88	39,358.88	-39,358.88
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	80754560	0.00	101,569.29	3,723,870.76	3,723,870.76	-3,723,870.76
	25NSLP 25NSLP National School Lunch Paid FFY25	80754560	0.00	13,424.37	769,159.85	769,159.85	-769,159.85
	25SBP 25SBP School Breakfast Program FFY2025	80754560	0.00	18,116.36	1,470,540.21	1,470,540.21	-1,470,540.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	133,110.02	7,332,801.83	38,642,789.65	-38,642,789.65
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	56783500	125,581.60	0.00	0.00	125,581.60	0.00
BOARD BOARD-USBE Board - Summary			125,581.60	0.00	0.00	125,581.60	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	80703800	0.00	0.00	0.00	72,365.51	-72,365.51
	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	0.00	0.00	1,816,719.00	-1,816,719.00
	22SCGA 22SCGA Specialty Crop Grant Agriculture	75904500	0.00	0.00	0.00	1,000.00	-1,000.00
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	80703800	0.00	0.00	0.00	70,499.03	-70,499.03
	23LQTX 23LQTX State Liquor Tax SFY2023	80703800	0.00	0.00	0.00	1,967,683.00	-1,967,683.00
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	80703800	0.00	0.00	5,380.33	5,380.33	-5,380.33
	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	0.00	0.00	1,823,073.31	-1,823,073.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	80703800	0.00	11,800.81	11,800.81	11,800.81	-11,800.81
	25LQTX 25LQTX State Liquor Tax SFY2025	80703800	0.00	546,134.06	1,842,918.56	1,842,918.56	-1,842,918.56
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	557,934.87	1,860,099.70	7,611,439.55	-7,611,439.55
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	56773500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	56603800	8,085.00	0.00	0.00	8,085.00	0.00
	23PKW 23PKW Computer Science SFY2023	56773500	250,000.00	0.00	0.00	250,000.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,644.15	2,644.15
	24PKW 24PKW Computer Science SFY2024	56773500	95,810.00	0.00	95,810.00	95,810.00	0.00
	25PKW 25PKW Computer Science SFY2025	56773500	18,796.21	0.00	18,796.21	18,796.21	0.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	52953800	0.00	0.00	0.00	102.54	-102.54
	S24CAD S24CAD Administration SFY2024 PSC	52953800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	52953800	0.00	0.00	360.00	360.00	-360.00
CTE CTE-Career & Technical Education - Summary			374,941.21	0.00	114,966.21	372,879.60	2,061.61
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	80794560	2,372.77	0.00	0.00	2,372.77	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			2,372.77	0.00	0.00	2,372.77	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	36,901.94	0.00	0.00	36,901.94	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	80794560	0.00	0.00	0.00	320,910.06	-320,910.06
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	0.00	0.00	477,366.38	-477,366.38
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	66,750.46	0.00	0.00	425,744.33	-358,993.87
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	0.00	48,695.77	401,411.96	-401,411.96
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	80794560	0.00	0.00	306,980.46	306,980.46	-306,980.46
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			103,652.40	0.00	355,676.23	1,969,315.13	-1,865,662.73
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR3005	547,646.61	0.00	0.00	547,646.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	14,788,799.70	0.00	0.00	14,788,799.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-271,229.00	0.00	0.00	-271,229.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR3020	7,882,826.48	0.00	0.00	7,882,826.48	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	10,994,859.16	0.00	0.00	10,994,859.16	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	12153100	809,592.24	0.00	0.00	809,592.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	2,753,653.07	0.00	0.00	2,753,653.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	47,872.78	0.00	0.00	47,872.78	0.00
	22PPK 22PPK CTE ADM SFY2022	60003100	2,675,948.00	0.00	0.00	2,675,948.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	61003100	0.00	0.00	0.00	0.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	59033100	319,900.00	0.00	0.00	319,900.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	59023100	83,735.00	0.00	0.00	83,735.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	59013100	53,359.00	0.00	0.00	53,359.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	60003100	12,723.00	0.00	0.00	12,723.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	60003100	127,392.00	0.00	0.00	127,392.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	52013100	4,480,380.64	0.00	0.00	4,480,380.64	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR3013	15,236.00	0.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	231,352.20	0.00	0.00	231,352.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	12783100	168,312.99	0.00	0.00	168,312.99	0.00
	22PPR 22PPR Students At-Risk Add-on	53443100	3,336,989.33	0.00	0.00	3,336,989.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR3005	284,056.85	0.00	0.00	284,056.85	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR3010	6,785,116.41	0.00	0.00	6,785,116.41	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR3010	-425,434.00	0.00	0.00	-425,434.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR3020	8,537,813.80	0.00	0.00	8,537,813.80	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	12053100	11,425,624.70	0.00	0.00	11,425,624.70	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	12153100	856,955.81	0.00	0.00	856,955.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	12103100	2,596,164.80	0.00	0.00	2,596,164.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	12203100	48,660.82	0.00	0.00	48,660.82	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR3100	2,511,793.00	0.00	0.00	2,511,793.00	0.00
	23PPKA 23PPKA CTE Summer Agriculture SFY2023	61003100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	59033100	349,476.00	0.00	0.00	349,476.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	59023100	71,044.00	0.00	0.00	71,044.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	59013100	54,250.00	0.00	0.00	54,250.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	60003100	11,959.00	0.00	0.00	11,959.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	60003100	135,779.00	0.00	0.00	135,779.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	52013100	4,689,780.97	0.00	0.00	4,689,780.97	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR3013	16,152.00	0.00	0.00		

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	100,084.40	0.00	0.00	100,084.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	4,448,987.64	0.00	0.00	4,448,987.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,203,159.28	0.00	0.00	1,203,159.28	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	16,329,179.99	0.00	0.00	16,329,179.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-660,494.50	0.00	0.00	-660,494.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	9,004,428.20	0.00	0.00	9,004,428.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	12,453,531.68	0.00	0.00	12,453,531.68	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	766,593.02	0.00	0.00	766,593.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,568,047.56	0.00	0.00	2,568,047.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	50,552.18	0.00	0.00	50,552.18	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	3,391,519.00	0.00	0.00	3,391,519.00	0.00
	24PPKA 24PPKA CTE Summer Agriculture SFY2024	6100/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	365,118.00	0.00	0.00	365,118.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	74,413.00	0.00	0.00	74,413.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	59,132.00	0.00	0.00	59,132.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	17,062.00	0.00	0.00	17,062.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	197,252.00	0.00	0.00	197,252.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	4,921,229.96	0.00	0.00	4,921,229.96	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	47,080.00	0.00	0.00	47,080.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	462,541.19	0.00	0.00	462,541.19	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	123,740.08	0.00	0.00	123,740.08	0.00
	24PRR 24PRR Students At-Risk Add-on	5344/3100	5,114,343.20	0.00	0.00	5,114,343.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	5,477,094.35	0.00	5,477,094.35	5,477,094.35	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,823,265.19	0.00	7,823,265.19	7,823,265.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,233,730.00	0.00	-1,233,730.00	-1,233,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	9,164,606.52	0.00	9,164,606.52	9,164,606.52	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	13,404,644.32	0.00	13,404,644.32	13,404,644.32	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	842,682.80	0.00	842,682.80	842,682.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,585,173.49	0.00	2,585,173.49	2,585,173.49	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	52,304.68	0.00	52,304.68	52,304.68	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	2,970,264.00	0.00	2,970,264.00	2,970,264.00	0.00
	25PPKA 25PPKA CTE Summer Agriculture SFY2025	6100/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	367,958.00	0.00	367,958.00	367,958.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	76,542.00	0.00	76,542.00	76,542.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	61,744.00	0.00	61,744.00	61,744.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	23,307.00	0.00	23,307.00	23,307.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	162,138.00	0.00	162,138.00	162,138.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	5,026,142.24	0.00	5,026,142.24	5,026,142.24	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	71,904.00	0.00	71,904.00	71,904.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	471,774.77	0.00	471,774.77	471,774.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	151,575.19	0.00	151,575.19	151,575.19	0.00
	25PRR 25PRR Students At-Risk Add-on	5344/3100	6,808,960.52	0.00	6,808,960.52	6,808,960.52	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	5,515,571.29	0.00	0.00	5,515,571.29	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,525,428.46	0.00	0.00	9,525,428.46	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-169,380.00	0.00	0.00	-169,380.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	13,645,318.68	0.00	0.00	13,645,318.68	0.00
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,052,858.04	0.00	0.00	1,052,858.04	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,721,021.03	0.00	0.00	2,721,021.03	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	53,928.07	0.00	0.00	53,928.07	0.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	2,786,212.00	0.00	0.00	2,786,212.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	340,419.00	0.00	0.00	340,419.00	0.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	73,570.00	0.00	0.00	73,570.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	158,778.00	0.00	0.00	158,778.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	5,173,326.28	0.00	0.00	5,173,326.28	0.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	42,066.00	0.00	0.00	42,066.00	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	345,637.69	0.00	0.00	345,637.69	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	7,081,682.57	0.00	0.00	7,081,682.57	0.00
	MSPB MSPB-Minimum School Programs Basic - Summary		250,998,374.07	0.00	54,330,821.07	202,651,936.96	48,346,437.11
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	19PQG Adult Education SFY2019	1609/3300	1,888,995.79	0.00	0.00	1,888,995.79	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	1,843,203.17	0.00	0.00	1,843,203.17	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	1,029,133.00	0.00	0.00	1,029,133.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	649,407.58	0.00	0.00	649,407.58	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	334,389.91	0.00	50,000.00	334,389.91	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	221,122.00	0.00	0.00	221,122.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	745,978.02	0.00	0.00	745,978.02	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	970,074.11	0.00	0.00	970,074.11	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	227,770.67	0.00	0.00	227,770.67	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	286,652.46	0.00	0.00	286,652.46	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	365,610.09	0.00	0.00	365,610.09	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	889,464.16	0.00	0.00	889,464.16	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	40,494.10	0.00	0.00	40,494.10	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	572,821.04	0.00	0.00	572,821.04	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	3,907,658.27	0.00	0.00	3,907,658.27	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	2,200,476.00	0.00	0.00	2,200,476.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	43,837.50	0.00	0.00	43,837.50	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	119,045.64	0.00	0.00	119,045.64	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	116,568.36	0.00	0.00	116,568.36	0.00
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	9,175.38	0.00	0.00	9,175.38	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	84,460.71	0.00	0.00	84,460.71	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	2,772,432.26	0.00	0.00	2,772,432.26	0.00
	22PPQ 22PPQ Early Literacy Program SFY2022	5805/3300	332,161.95	0.00	0.00	332,161.95	0.00
	22PPR 22PPR Educator Salary Adjustments SFY2022	5876/3400	7,349,347.63	0.00	0.00	7,349,347.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	900,993.19	0.00	0.00	900,993.19	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	176,743.07	0.00	0.00	176,743.07	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	205,993.64	0.00	0.00	205,993.64	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	1,106,990.77	0.00	0.00	1,106,990.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	144,073.90	0.00	0.00	144,073.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,311,615.80	0.00	0.00	1,311,615.80	0.00
	22PUF 22PUF Youth In Custody SFY2022	5340/3300	646,633.89	0.00	0.00	646,633.89	0.00
	22PUG 22PUG Title I Schools in Improv Paraed Prm SFY2022	5685/3300	104,760.00	0.00	104,760.00	104,760.00	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	289,164.52	0.00	0.00	289,164.52	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	317,273.00	0.00	0.00	317,273.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	599,001.34	0.00	0.00	599,001.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,010,506.40	0.00	0.00	4,010,506.40	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	770,885.13	0.00	0.00	770,885.13	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	347,137.47	0.00	0.00	347,137.47	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	3,879,001.05	0.00	0.00	3,879,001.05	0.00
	23POG 23POG Adult Education SFY2023	1609/3300	2,351,399.94	0.00	0.00	2,257,722.00	93,677.94
	23POGC 23POGC Adult Ed Corrections Institutions SFY2023	5613/3300	1,092,815.00	0.00	0.00	1,092,815.00	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	134,534.37	0.00	0.00	134,534.37	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	120,990.03	0.00	0.00	120,990.03	0.00
	23POHI 23POHI Enhancement for Accelerated Students Prog-IB	5612/3300	11,692.13	0.00	0.00	11,692.13	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	92,304.47	0.00	0.00	92,304.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	2,737,131.30	0.00	0.00	2,737,131.30	0.00
	23PPQ 23PPQ Early Literacy Program SFY2023	5805/3300	379,629.96	0.00	0.00	379,629.96	0.00
	23PPR 23PPR Educator Salary Adjustments SFY2023	5876/3400	6,965,308.76	0.00	0.00	6,965,308.76	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	933,354.98	0.00	0.00	933,354.98	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	24,714.12	0.00	0.00	24,714.12	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	30,957.91	0.00	0.00	30,957.91	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	208,606.13	0.00	0.00	208,606.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	191,962.75	0.00	0.00	191,962.75	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	1,116,155.26	0.00	0.00	1,116,155.26	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	138,659.62	0.00</			

	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,174,553.07	0.00	0.00	1,174,553.07	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	835,848.00	0.00	0.00	835,848.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	332,884.11	0.00	0.00	332,884.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	567,461.90	0.00	0.00	567,461.90	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	4,572,552.22	0.00	0.00	4,572,552.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	777,056.22	0.00	0.00	777,056.22	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	3,444,140.84	0.00	0.00	3,444,140.84	0.00
	24PQG 24PQG Adult Education SFY2024	1609/3300	2,333,618.00	0.00	0.00	2,333,618.00	0.00
	24PQGC 24PQGC Adult Ed Corrections Institutions SFY2024	5613/3300	1,095,540.00	0.00	0.00	1,095,540.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	142,881.38	0.00	0.00	142,881.38	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	125,969.06	0.00	0.00	125,969.06	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,013.00	0.00	0.00	38,013.00	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	115,763.71	0.00	0.00	115,763.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,849,645.22	0.00	0.00	2,849,645.22	0.00
	24PPQ 24PPQ Early Literacy Program SFY2024	5805/3300	356,598.00	0.00	0.00	356,598.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	14,304,875.98	0.00	0.00	14,304,875.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	741,517.17	0.00	0.00	741,517.17	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	77,952.29	0.00	0.00	77,952.29	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	39,345.77	0.00	0.00	39,345.77	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	188,793.93	0.00	0.00	188,793.93	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,436,957.20	0.00	43,230.00	1,436,957.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	128,548.42	0.00	0.00	128,548.42	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	946,780.00	0.00	0.00	946,780.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	234,294.94	0.00	234,294.94	234,294.94	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	554,922.14	0.00	554,922.14	554,922.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	175,000.00	0.00	0.00	175,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	5,452,631.88	0.00	0.00	5,452,631.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	697,188.35	0.00	0.00	697,188.35	0.00
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	3,565,572.08	0.00	3,565,572.08	3,565,572.08	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	2,323,764.00	0.00	2,323,764.00	2,323,764.00	0.00
	25POGC 25POGC Adult Ed Corrections Institutions SFY2025	5613/3300	1,071,680.00	0.00	1,071,680.00	1,071,680.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	166,300.00	0.00	166,300.00	166,300.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	147,211.09	0.00	147,211.09	147,211.09	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	113,761.08	0.00	113,761.08	113,761.08	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	38,121.00	0.00	38,121.00	38,121.00	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	123,369.29	0.00	123,369.29	123,369.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,914,815.71	0.00	2,914,815.71	2,914,815.71	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	15,065,441.60	0.00	15,065,441.60	15,065,441.60	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	1,083,178.80	774,859.43	1,083,178.80	1,083,178.80	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	81,458.39	0.00	81,458.39	81,458.39	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	54,083.86	0.00	54,083.86	54,083.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	112,183.50	0.00	112,183.50	112,183.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	836,500.00	0.00	828,000.00	828,000.00	8,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	120,316.13	0.00	120,316.13	120,316.13	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	774,823.00	0.00	774,823.00	774,823.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	240,206.40	0.00	240,206.40	240,206.40	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	544,679.78	544,679.78	544,679.78	544,679.78	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	5,846,557.09	0.00	5,846,557.09	5,846,557.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	654,279.45	0.00	637,487.35	637,487.35	16,792.10
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	3,722,910.08	0.00	0.00	0.00	3,722,910.08
	26PQG 26PQG Adult Education SFY2026	1609/3300	2,273,032.00	0.00	0.00	0.00	2,273,032.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	3,010,505.34	0.00	0.00	0.00	3,010,505.34
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	17,315,079.99	0.00	0.00	0.00	17,315,079.99
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	693,448.97	0.00	0.00	0.00	693,448.97
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	7,573,974.57	0.00	0.00	0.00	7,573,974.57
	26PUF 26PUF Youth in Care FY2026	5340/3300	1,070,164.00	0.00	0.00	0.00	1,070,164.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	530,524.17	0.00	0.00	0.00	530,524.17
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			174,276,204.90	1,319,539.21	36,840,217.23	137,967,595.74	36,308,609.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	81,025.00	0.00	0.00	81,025.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	95,320.01	0.00	21,717.12	95,320.01	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	2,469,419.23	0.00	0.00	2,469,419.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	220,770.65	0.00	0.00	220,770.65	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	2,283,947.35	0.00	0.00	2,283,947.35	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESSRA	5652/3500	388,450.00	0.00	99,497.06	99,497.06	288,952.94
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	147,734.88	0.00	147,734.88	147,734.88	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESSRA	5665/3400	518,317.93	68,686.71	131,537.51	131,537.51	386,780.42
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	13,104.64	0.00	0.00	13,104.64	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	360,802.12	0.00	360,802.12	360,802.12	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	2,264,987.15	0.00	0.00	2,264,987.15	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR9/3010	28,773.00	980.00	25,779.00	28,773.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	427,224.98	0.00	314,724.00	314,724.00	112,500.98
	25POH 25POH School Safety & Support Grants PEESSRA	5914/3800	750,000.00	0.00	0.00	0.00	750,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	292,846.25	0.00	292,846.25	292,846.25	0.00
	25PUV 25PUV Educator Professional Time PEESSRA	5651/3400	2,585,453.78	0.00	2,585,453.78	2,585,453.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESSRA	5813/3800	234,000.00	0.00	234,000.00	234,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			13,162,176.95	69,666.71	4,214,091.70	11,623,942.61	1,538,234.34
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	196,904.00	0.00	23,130.85	23,130.85	173,773.15
	18SUPV Suicide Prevention SFY2018	5674/3800	6,605.64	0.00	0.00	6,605.64	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,912.91	0.00	0.00	14,912.91	0.00
SAS SAS-Student Advocacy Services - Summary			222,624.35	0.00	23,130.85	48,851.20	173,773.15
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	18,062.18	0.00	0.00	18,062.18	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	19,125.46	0.00	0.00	19,125.46	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	11,729.73	0.00	0.00	11,729.73	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	168,000.00	0.00	0.00	168,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	46,874.97	0.00	0.00	46,874.97	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	17,535.00	0.00	0.00	17,535.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	33,608.75	0.00	0.00	33,608.75	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,782.45	0.00	12,615.79	16,782.45	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	42,000.00	0.00	0.00	42,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	156,000.00	0.00	0.00	156,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	102,601.00	0.00	0.00	0.00	102,601.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	29,723.10	0.00	0.00	29,723.10	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	77,000.00	0.00	35,000.00	77,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	140,000.00	0.00	140,000.00	140,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	7,839.38	7,839.38	367,160.62
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	17,653.67	0.00	14,540.71	17,653.67	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	78,148.30	0.00	0.00	78,148.30	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	39,000.00	0.00	0.00	39,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	34,400.00	0.00	34,400.00	34,400.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	99,000.00	91,082.60	91,082.60	91,082.60	7,917.40
	25SMH 25SMH School Mental Health SFY25	5608/3800	42,484.26	0.00	42,484.12	42,484.12	0.14
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,582,885.63	91,082.60	382,699.44	1,096,786.55	486,099.08
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	185.00	0.00	0.00	185.00	0.00
	19CPR 19CPR CPRI/AED SFY2019	0050/3990	0.00	0.00	0.00	984.00	-984.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	311,680.00	0.00	0.00	311,680.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	176,832.00	0.00	0.00	176,832.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	39,722.00	0.00	0.00	39,722.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	162,919.53	0.00	0.00	162,919.53	

21SLG 21SLG Sorenson Legacy Grant SFY2021	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	170,652.00	0.00	0.00	170,652.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	45,084.62	0.00	0.00	45,084.62	0.00
22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	79,684.30	0.00	0.00	79,684.30	0.00
22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	42,837.27	0.00	0.00	0.00	42,837.27
22PRO5 22PRO5 Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
22PROD 22PROD Professional Dev. SFY2022	5295/3800	0.00	0.00	0.00	115.00	-115.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,153.51	0.00	0.00	6,153.51	0.00
23CURA 23CURA Curriculum Admin SFY2023		0.00	0.00	0.00	120.00	-120.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	166,431.15	0.00	48,281.15	166,431.15	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	392,180.36	0.00	0.00	392,180.36	0.00
23LICF 23LICF License Fees SFY2023	5321/3800	3,230.00	0.00	0.00	3,230.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,414.38	0.00	0.00	3,414.38	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	44,091.00	0.00	0.00	44,091.00	0.00
23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	39,039.00	0.00	0.00	39,039.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	5,722.68	0.00	0.00	5,722.68	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	138,905.00	0.00	89,595.00	138,905.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	550,359.27	0.00	550,359.27	550,359.27	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	22,657.00	0.00	9,500.00	22,657.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	336,737.31	0.00	0.00	336,737.31	0.00
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	12,000.00	4,633.20	4,633.20	4,633.20	7,366.80
25DRED 25DRED Drivers Ed SFY2025	5610/3800	65,610.00	0.00	65,610.00	65,610.00	0.00
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	595,425.67	0.00	225,566.80	595,425.67	369,858.87
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	11,942.00	0.00	11,942.00	11,942.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	18,156.98	8,909.38	18,156.98	18,156.98	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	334,983.68	321,400.00	321,400.00	321,400.00	13,583.68
25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	7,162.73	0.00	0.00	0.00	7,162.73
26ELOA 26ELOA Early Literacy Outcomes Admin	5697/3800	647,301.76	0.00	0.00	0.00	647,301.76
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	663.52	-663.52
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	85.00	-85.00
S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
S23DRE S23DRE Drivers Ed SFY2023 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
S24DRE S24DRE Drivers Ed SFY2024 PSC	5295/3800	0.00	0.00	0.00	155.00	-155.00
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,300.00	-1,300.00
S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	405.00	405.00	-405.00
S25PR5 S25PR5 Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
T&L T&L-Teaching & Learning - Summary		4,692,525.13	334,942.58	1,395,999.40	3,612,686.54	1,079,838.59
360 SLC SCHOOL DISTRICT - Summary		595,500,316.59	2,912,042.15	149,744,225.44	548,803,277.18	46,697,039.41

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 370 OGDEN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	26,270.00	0.00	0.00	26,270.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			26,270.00	0.00	0.00	26,270.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	3,713,759.76	0.00	0.00	3,713,759.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	230,873.82	0.00	0.00	230,873.82	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	3,640,672.97	0.00	0.00	3,640,672.97	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	309,195.57	0.00	0.00	309,195.57	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	3,598,307.57	0.00	0.00	3,598,307.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	329,755.70	0.00	0.00	329,755.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,179,805.70	0.00	0.00	3,179,805.70	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	346,590.70	0.00	0.00	346,590.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	3,091,339.42	0.00	0.00	3,091,339.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	264,937.00	0.00	140,855.98	264,937.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	3,133,735.00	0.00	1,875,344.35	3,133,735.00	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	875,455.00	0.00	497,812.91	498,536.21	376,918.79
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,171,803.20	0.00	1,498,764.86	1,498,764.86	1,673,038.34
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	815,675.00	0.00	0.00	0.00	815,675.00
84010 SAS-Title I Grants to LEA - Summary			26,701,906.41	0.00	4,012,778.10	23,836,274.28	2,865,632.13
84021 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	126,937.76	0.00	0.00	126,937.76	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	129,176.02	0.00	0.00	129,176.02	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	66,695.38	0.00	0.00	66,695.38	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	65,459.90	0.00	0.00	65,459.90	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	42,571.16	0.00	11,404.11	42,571.16	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	46,236.21	0.00	24,126.84	24,126.84	22,109.37
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	34,556.66	0.00	0.00	0.00	34,556.66
84011 SAS-NCLB-Migrant Education - Summary			511,633.09	0.00	35,530.95	454,967.06	56,666.03
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	7840/4800	117,569.70	0.00	0.00	117,569.70	0.00
	19NDT 19NDT Transition FFY2019	7840/4800	165,303.00	0.00	0.00	165,303.00	0.00
	20NDAC 20NDAC Academics FFY2020	7840/4800	119,872.37	0.00	0.00	119,872.37	0.00
	21NDAC 21NDAC Academics FFY2021	7840/4800	163,308.00	0.00	0.00	163,308.00	0.00
	21NDT 21NDT Transition FFY2021	7840/4800	118,126.63	0.00	0.00	118,126.63	0.00
	22NDT 22NDT Transition FFY2022	7840/4800	98,000.00	0.00	0.00	98,000.00	0.00
	23NDT 23NDT Transition FFY2023	7840/4800	329,241.00	0.00	297,115.56	329,241.00	0.00
	24NDT 24NDT Transition FFY2024	7840/4800	342,000.00	0.00	9,602.86	9,602.86	332,397.14
	25NDT 25NDT Transition FFY2025	7840/4800	139,193.00	0.00	0.00	0.00	139,193.00
84013 SAS-Title I Neglected and Delinquent - Summary			1,592,613.70	0.00	306,718.42	1,121,023.56	471,590.14
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	2,606,715.16	0.00	0.00	2,606,715.16	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,436.54	0.00	0.00	18,436.54	0.00
	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	54,355.50	0.00	0.00	54,355.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	2,574,453.10	0.00	0.00	2,574,453.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	2,509,466.45	0.00	0.00	2,509,466.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	44,032.95	0.00	10,149.99	44,032.95	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	2,614,076.93	0.00	797,049.71	2,614,076.93	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	2,617,096.98	2,027,387.35	2,027,387.35	2,027,387.35	589,709.63
84027 SPED-IDEA Disabilities Educ Act - Summary			13,038,633.61	2,027,387.35	2,834,587.05	12,448,923.98	589,709.63
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	500,290.09	0.00	0.00	500,290.09	0.00
84027X SPED-IDEA ARP - Summary			500,290.09	0.00	0.00	500,290.09	0.00
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	291,173.00	0.00	0.00	291,173.00	0.00
	21LDSP 21LDSP CTE Leadership Development	VAR/4546	87,159.79	0.00	0.00	87,159.79	0.00
	22FHE 22FHE CTE Formula Reserve	VAR/4553	137,850.55	0.00	0.00	137,850.55	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	227,099.00	0.00	0.00	227,099.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	166,538.21	0.00	25,666.20	166,538.21	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	292,371.99	0.00	0.00	292,371.99	0.00
	24FHE 24FHE CTE Formula Reserve	VAR/4553	8,696.89	0.00	8,696.89	8,696.89	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	288,164.30	0.00	63,821.15	288,164.30	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	314,528.00	0.00	226,262.40	226,262.40	88,265.60
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
84048 CTE-Career and Tech Education - Summary			1,813,736.73	0.00	324,446.64	1,725,471.13	88,265.60
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	89,759.62	0.00	0.00	89,759.62	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	95,150.09	0.00	0.00	95,150.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	91,120.10	0.00	0.00	91,120.10	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	92,165.19	0.00	27,653.97	92,165.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	92,223.81	80,916.24	80,916.24	80,916.24	11,307.57
84173 SPED-Preschool Special Educ IDEA - Summary			460,418.81	80,916.24	108,570.21	449,111.24	11,307.57
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	38,439.84	0.00	0.00	38,439.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			38,439.84	0.00	0.00	38,439.84	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	24,891.99	0.00	0.00	24,891.99	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	26,086.74	0.00	0.00	26,086.74	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	23,752.61	0.00	0.00	23,752.61	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	19,965.56	0.00	0.00	19,965.56	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	14,021.70	0.00	2,755.41	14,021.70	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	15,124.72	0.00	15,124.72	15,124.72	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	14,878.15	3,191.55	3,191.55	3,191.55	11,686.60
84196 SAS-McKinney Vento Homeless Children - Summary			138,721.47	3,191.55	21,071.68	127,034.87	11,686.60
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	61,811.76	0.00	0.00	61,811.76	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			61,811.76	0.00	0.00	61,811.76	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	17,030.09	0.00	0.00	17,030.09	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	15,498.78	0.00	0.00	15,498.78	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			32,528.87	0.00	0.00	32,528.87	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	194,122.52	0.00	0.00	194,122.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	172,205.47	0.00	0.00	172,205.47	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	193,181.67	0.00	0.00	193,181.67	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	185,718.36	0.00	0.00	185,718.36	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	183,193.78	0.00	16,109.87	183,193.78	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	192,395.74	0.00	192,395.74	192,395.74	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	196,658.60	44,180.29	44,180.29	44,180.29	152,478.31
84365 SAS-English Language Acq-Formula-Title III - Summary			1,317,476.14	44,180.29	252,685.90	1,164,997.83	152,478.31
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	492,412.53	0.00	0.00	492,412.53	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	550,263.13	0.00	0.00	550,263.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	536,913.28	0.00	0.00	536,913.28	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	566,889.73	0.00	0.00	566,889.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	490,741.00	0.00	96,760.65	490,741.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	493,477.00	0.00	493,477.00	493,477.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	537,872.00	11,064.93	11,064.93	11,064.93	526,807.07
84367 T&L-Improving Teacher Quality-State - Summary			3,668,568.67	11,064.93	601,302.58	3,141,761.60	526,807.07
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	234,483.75	0.00	0.00	234,483.75	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	261,206.12	0.00	0.00	261,206.12	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	244,364.57	0.00	0.00	244,364.57	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	199,066.86	0.00	79,122.82	199,066.86	0.00

	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	259,191.35	0.00	68,875.11	68,875.11	190,316.24
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	254,828.79	0.00	0.00	0.00	254,828.79
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	465.00	0.00	0.00	465.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,453,606.44	0.00	147,997.93	1,008,461.41	445,145.03
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	100,070.00	0.00	43,135.43	100,070.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			100,070.00	0.00	43,135.43	100,070.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	798,265.95	0.00	0.00	798,265.95	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	288,778.08	0.00	0.00	288,778.08	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,087,044.03	0.00	0.00	1,087,044.03	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,954,122.15	0.00	0.00	2,954,122.15	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,937,774.99	0.00	0.00	11,937,774.99	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			14,891,897.14	0.00	0.00	14,891,897.14	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	26,828,098.04	0.00	5,454,819.33	26,828,098.04	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	920,633.00	0.00	481,634.62	920,633.00	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	279,366.75	0.00	101,569.23	279,366.75	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			28,028,097.79	0.00	6,038,023.18	28,028,097.79	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	940.89	0.00	940.89	940.89	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			940.89	0.00	940.89	940.89	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	228,850.14	0.00	38,289.07	228,850.14	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			228,850.14	0.00	38,289.07	228,850.14	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	19,561.16	-19,561.16
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	4,184,012.29	-4,184,012.29
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	515,145.37	-515,145.37
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	2,003,121.14	-2,003,121.14
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	23,438.48	-23,438.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	4,577,752.51	-4,577,752.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	534,859.61	-534,859.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,760,086.45	-1,760,086.45
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	313,644.39	-313,644.39
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	40,360.41	-40,360.41
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	2,868,458.42	-2,868,458.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	914,185.14	-914,185.14
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,422,956.10	-1,422,956.10
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	263,331.51	-263,331.51
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	3,202.87	46,931.62	-46,931.62
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	650,792.98	3,294,476.38	-3,294,476.38
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	111,278.80	569,426.80	-569,426.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	307,120.35	1,561,293.57	-1,561,293.57
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	14,305.83	14,305.83	-14,305.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	88,400.45	2,665,192.07	2,665,192.07	-2,665,192.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	11,683.85	474,714.11	474,714.11	-474,714.11
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	16,682.16	1,274,603.40	1,274,603.40	-1,274,603.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	116,766.46	5,501,210.41	29,341,856.76	-29,341,856.76
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	1,129,341.90	-1,129,341.90
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	1,312,257.60	-1,312,257.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	1,088,592.22	-1,088,592.22
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	348,747.66	1,161,449.16	1,161,449.16	-1,161,449.16
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	348,747.66	1,161,449.16	4,691,640.88	-4,691,640.88
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	11,121.03	0.00	0.00	11,121.03	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	6,016.97	0.00	0.00	6,016.97	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	3,478.00	0.00	0.00	3,478.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	250,000.00	0.00	0.00	250,000.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	6,083.74	0.00	336.06	6,083.74	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,045.08	2,045.08
	24PKW 24PKW Computer Science SFY2024	5677/3500	55,206.00	0.00	0.00	55,206.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	55,206.00	0.00	0.00	0.00	55,206.00
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	42.56	-42.56
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	359.38	-359.38
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			662,111.74	0.00	456.06	605,382.60	56,729.14
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	27,659.37	0.00	0.00	27,659.37	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	329,838.35	-329,838.35
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	358,013.86	-358,013.86
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	43,617.18	0.00	0.00	322,700.91	-279,083.73
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	48,827.98	292,757.98	-292,757.98
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	256,343.39	256,343.39	-256,343.39
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			71,276.55	0.00	305,171.37	1,587,313.86	-1,516,037.31
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	5,600.00	0.00	5,600.00	5,600.00	0.00
	S22PD S22PD T&L-Professional Development SFY2022 PSC	5295/3800	0.00	0.00	0.00	314.02	-314.02
FML FML-Federal Mineral Lease - Summary			5,600.00	0.00	5,600.00	5,914.02	-314.02
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,037,253.66	0.00	0.00	1,037,253.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	24,397,942.68	0.00	0.00	24,397,942.68	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,825.00	0.00	0.00	-27,825.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	3,281,673.47	0.00	0.00	3,281,673.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	5,426,711.93	0.00	0.00	5,426,711.93	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	598,131.58	0.00	0.00	598,131.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,206,818.17	0.00	0.00	1,206,818.17	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	25,956.92	0.00	0.00	25,956.92	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	1,263,289.00	0.00	0.00	1,263,289.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	211,675.00	0.00	0.00	211,675.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	50,026.00	0.00	0.00	50,026.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	26,516.00	0.00	0.00	26,516.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,164.00	0.00	0.00	6,164.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	48,228.00	0.00	0.00	48,228.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	2,468,003.30	0.00	0.00	2,468,003.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	120,195.37	0.00	0.00	120,195.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	23,304.70	0.00	0.00	23,304.70	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,280,200.17	0.00	0.00	2,280,200.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	1,058,688.36	0.00	0.00	1,058,688.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	22,946,357.89	0.00	0.00	22,946,357.89	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-27,580.00	0.00	0.00	-27,580.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	3,400,319.48	0.00	0.00	3,400,319.48	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	5,810,577.25	0.00	0.00	5,810,577.25	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	666,521.19	0.00	0.00	666,521.19	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,193,408.47	0.00	0.00	1,193,408.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	27,108.84	0.00	0.00	27,108.84	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	1,350,800.00	0.00	0.00	1,350,800.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	245,471.00	0.00	0.00	245,471.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	51,678.00	0.00	0.00	51,678.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	27,540.00	0.00	0.00	27,540.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	7,702.00	0.00	0.00	7,702.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	51,403.00	0.00	0.00	51,403.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	2,598,103.11	0.00	0.00	2,598,103.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	125,038.88	0.00	0.00	125,038.88	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	82,787.18	0.00	24,035.22	82,787.18	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	2,985,868.82	0.00	0.00	2,985,868.82	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	2,126,914.31	0.00	0.00	2,126,914.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	26,826,180.26	0.00			

24PPD 24PPD Professional Staff SFY2024	VAR/3020	3,569,875.22	0.00	0.00	3,569,875.22	0.00
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	6,351,437.22	0.00	0.00	6,351,437.22	0.00
24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	649,655.09	0.00	0.00	649,655.09	0.00
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,273,490.21	0.00	0.00	1,273,490.21	0.00
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	28,683.22	0.00	0.00	28,683.22	0.00
24PPK 24PPK CTE ADM SFY2024	VAR/3100	1,573,782.00	0.00	0.00	1,573,782.00	0.00
24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	253,655.00	0.00	0.00	253,655.00	0.00
24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	53,397.00	0.00	0.00	53,397.00	0.00
24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	26,913.00	0.00	0.00	26,913.00	0.00
24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	11,289.00	0.00	0.00	11,289.00	0.00
24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	60,701.00	0.00	0.00	60,701.00	0.00
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	2,682,079.61	0.00	0.00	2,682,079.61	0.00
24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	132,473.11	0.00	0.00	132,473.11	0.00
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84,476.39	0.00	0.00	84,476.39	0.00
24PPR 24PPR Students At-Risk Add-on	5344/3100	2,994,716.00	0.00	0.00	2,994,716.00	0.00
25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,504,231.40	0.00	3,504,231.40	3,504,231.40	0.00
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	26,167,043.64	0.00	26,167,043.64	26,167,043.64	0.00
25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-86,719.00	0.00	-86,719.00	-86,719.00	0.00
25PPD 25PPD Professional Staff SFY2025	VAR/3020	3,690,649.38	0.00	3,690,649.38	3,690,649.38	0.00
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	6,604,660.63	0.00	6,604,660.63	6,604,660.63	0.00
25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	679,372.18	0.00	679,372.18	679,372.18	0.00
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,368,622.73	0.00	1,368,622.73	1,368,622.73	0.00
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	29,394.22	0.00	29,394.22	29,394.22	0.00
25PPK 25PPK CTE ADM SFY2025	6XXX/3100	1,601,837.00	0.00	1,601,837.00	1,601,837.00	0.00
25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,719.00	0.00	261,719.00	261,719.00	0.00
25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	54,910.00	0.00	54,910.00	54,910.00	0.00
25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	30,470.00	0.00	30,470.00	30,470.00	0.00
25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	11,091.00	0.00	11,091.00	11,091.00	0.00
25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	64,174.00	0.00	64,174.00	64,174.00	0.00
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	2,799,776.07	0.00	2,799,776.07	2,799,776.07	0.00
25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	26,964.00	0.00	26,964.00	26,964.00	0.00
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	136,280.31	0.00	136,280.31	136,280.31	0.00
25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	34,853.94	0.00	34,853.94	34,853.94	0.00
25PPR 25PPR Students At-Risk Add-on	5344/3100	3,559,203.06	0.00	3,559,203.06	3,559,203.06	0.00
26PPA 26PPA Kindergarten SFY2026	VAR/3005	3,413,942.13	0.00	0.00	3,413,942.13	0.00
26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	27,532,430.83	0.00	0.00	27,532,430.83	0.00
26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-8,158.00	0.00	0.00	-8,158.00	0.00
26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	7,062,497.36	0.00	0.00	7,062,497.36	0.00
26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	623,402.79	0.00	0.00	623,402.79	0.00
26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,481,658.00	0.00	0.00	1,481,658.00	0.00
26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	30,623.33	0.00	0.00	30,623.33	0.00
26PPK 26PPK CTE ADM SFY2026	6XXX/3100	1,466,030.00	0.00	0.00	1,466,030.00	0.00
26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	250,818.00	0.00	0.00	250,818.00	0.00
26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	53,613.00	0.00	0.00	53,613.00	0.00
26PPKD 26PPKD CTE Skill Certification Competency SFY2026	6000/3100	62,844.00	0.00	0.00	62,844.00	0.00
26PPL 26PPL Class Size Reduction SFY2026	5201/3100	2,918,308.41	0.00	0.00	2,918,308.41	0.00
26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	14,022.00	0.00	0.00	14,022.00	0.00
26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	68,733.09	0.00	0.00	68,733.09	0.00
26PPR 26PPR Students At-Risk Add-on	5344/3100	3,701,761.26	0.00	0.00	3,701,761.26	0.00
MSPB MSPB-Minimum School Programs Basic - Summary		232,946,348.82	0.00	50,562,568.78	184,273,822.62	48,672,526.20
MSPRB MSPRB-Minimum School Programs Related to Basic						
19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	228,616.60	0.00	0.00	228,616.60	0.00
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	355,577.51	0.00	0.00	355,577.51	0.00
20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	290,610.09	0.00	0.00	290,610.09	0.00
21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	2,392.15	0.00	0.00	2,392.15	0.00
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	267,949.04	0.00	0.00	267,949.04	0.00
21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	215,496.97	0.00	0.00	215,496.97	0.00
21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	0.00	0.00	0.00	0.00	0.00
21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	152,593.24	0.00	0.00	152,593.24	0.00
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	350,000.00	0.00	0.00	350,000.00	0.00
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	444,698.28	0.00	4,331.38	444,698.28	0.00
21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	541,582.72	0.00	0.00	541,582.72	0.00
22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,297,821.88	0.00	0.00	1,297,821.88	0.00
22PQGS 22PQGS Adult Education-Supplemental SFY2022	1609/3300	115,585.87	0.00	0.00	115,585.87	0.00
22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,459.25	0.00	0.00	28,459.25	0.00
22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	64,811.64	0.00	0.00	64,811.64	0.00
22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	813.01	0.00	0.00	813.01	0.00
22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	49,108.26	0.00	0.00	49,108.26	0.00
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,529,659.66	0.00	0.00	1,529,659.66	0.00
22POP 22POP Early Literacy Program SFY2022	5805/3300	259,366.64	0.00	0.00	259,366.64	0.00
22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	3,584,858.27	0.00	0.00	3,584,858.27	0.00
22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	314,546.88	0.00	0.00	314,546.88	0.00
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
22PQU 22PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
22PQV 22PQV Dual Immersion SFY2022	5637/3500	20,500.00	0.00	0.00	20,500.00	0.00
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	99,190.79	0.00	0.00	99,190.79	0.00
22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	236,660.80	0.00	0.00	236,660.80	0.00
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	68,124.40	0.00	0.00	68,124.40	0.00
22PUD 22PUD Early Intervention SFY2022	5641/3300	950,570.41	0.00	0.00	950,570.41	0.00
22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,298,420.15	0.00	0.00	3,298,420.15	0.00
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	136,046.90	0.00	0.00	136,046.90	0.00
22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	168,893.00	0.00	0.00	168,893.00	0.00
22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	12,200.04	0.00	0.00	12,200.04	0.00
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	330,492.54	0.00	0.00	330,492.54	0.00
22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	39,815.13	0.00	0.00	39,815.13	0.00
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	2,067,613.86	0.00	0.00	2,067,613.86	0.00
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	364,142.50	0.00	0.00	364,142.50	0.00
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	238,789.82	0.00	0.00	238,789.82	0.00
23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,741,474.88	0.00	0.00	1,741,474.88	0.00
23PQG 23PQG Adult Education SFY2023	1609/3300	229,491.54	3,340.54	3,340.54	229,491.54	0.00
23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	181,800.00	0.00	0.00	181,800.00	0.00
23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	29,306.52	0.00	0.00	29,306.52	0.00
23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	66,410.75	0.00	0.00	66,410.75	0.00
23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	734.43	0.00	0.00	734.43	0.00
23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	62,044.08	0.00	0.00	62,044.08	0.00
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,543,228.20	0.00	0.00	1,543,228.20	0.00
23POP 23POP Early Literacy Program SFY2023	5805/3300	326,102.38	0.00	0.00	326,102.38	0.00
23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	3,645,808.29	0.00	0.00	3,645,808.29	0.00
23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	286,237.22	0.00	0.00	286,237.22	0.00
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	13,306.46	0.00	0.00	13,306.46	0.00
23PQU 23PQU Matching Fund for School Nurses	5368/3500	17,486.89	0.00	0.00	17,486.89	0.00
23PQV 23PQV Dual Immersion SFY2023	5637/3500	13,000.00	0.00	0.00	13,000.00	0.00
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	98,699.50	0.00	0.00	98,699.50	0.00
23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	330,966.00	0.00	0.00	330,966.00	0.00
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	63,684.05	0.00	0.00	63,684.05	0.00
23PUD 23PUD Early Intervention SFY2023	5641/3300	919,054.76	0.00	0.00	919,054.76	0.00
23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,551,747.00	0.00	0.00	3,551,747.00	0.00
23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	104,760.00	0.00	36,358.68	104,760.00	0.00
23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	184,504.11	0.00	0.00	184,504.11	0.00
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	319,919.72	0.00	0.00	319,919.72	0.00

	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	118,430.37	0.00	0.00	118,430.37	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	2,418,569.03	0.00	0.00	2,418,569.03	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	421,331.56	0.00	0.00	421,331.56	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	1,405,957.22	0.00	0.00	1,405,957.22	0.00
	24POG 24POG Adult Education SFY2024	1609/3300	388,089.00	0.00	49,261.00	388,089.00	0.00
	24POGS 24POGS Adult Education-Supplemental SFY2024	1609/3300	126,865.00	0.00	0.00	126,865.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,075.79	0.00	0.00	30,075.79	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	69,552.07	0.00	0.00	69,552.07	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	33,100.00	0.00	0.00	33,100.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	66,208.59	0.00	0.00	66,208.59	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	1,605,010.25	0.00	0.00	1,605,010.25	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	233,174.00	0.00	0.00	233,174.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	7,296,004.57	0.00	0.00	7,296,004.57	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	249,382.26	0.00	0.00	249,382.26	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	36,422.74	0.00	0.00	36,422.74	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	20,462.71	0.00	0.00	20,462.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	96,642.00	0.00	0.00	96,642.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	307,923.09	0.00	15,978.43	307,923.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	16,661.00	0.00	0.00	16,661.00	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	3,188,027.00	0.00	0.00	3,188,027.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	196,474.89	0.00	78,664.78	196,474.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	308,753.40	0.00	132,580.01	308,753.40	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	37,677.50	0.00	37,677.50	37,677.50	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	225,000.00	0.00	0.00	225,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	2,856,469.13	0.00	0.00	2,856,469.13	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	442,349.53	0.00	158,548.78	379,118.03	63,231.50
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,498,357.14	0.00	1,498,357.14	1,498,357.14	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	483,549.00	0.00	0.00	483,549.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	20,720.00	0.00	20,720.00	20,720.00	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	27,705.53	0.00	27,705.53	27,705.53	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	63,938.16	0.00	63,938.16	63,938.16	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	36,175.00	0.00	36,175.00	36,175.00	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	83,836.25	0.00	83,836.25	83,836.25	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,666,184.12	0.00	1,666,184.12	1,666,184.12	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	7,623,913.13	0.00	7,623,913.13	7,623,913.13	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	386,665.77	277,328.76	386,665.77	386,665.77	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	27,925.99	0.00	27,925.99	27,925.99	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	28,191.67	0.00	28,191.67	28,191.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	53,924.06	0.00	53,924.06	53,924.06	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	350,145.55	0.00	349,645.55	349,645.55	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	55,766.97	0.00	55,766.97	55,766.97	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,571,171.00	0.00	4,571,171.00	4,571,171.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	333,598.37	0.00	139,699.83	139,699.83	193,898.54
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	311,328.27	0.00	238,502.56	238,502.56	72,825.71
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,041,289.00	0.00	3,041,289.00	3,041,289.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	361,803.52	0.00	208,539.13	208,539.13	153,264.39
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	1,479,108.96	0.00	0.00	1,479,108.96	0.00
	26POG 26POG Adult Education SFY2026	1609/3300	471,205.00	0.00	0.00	471,205.00	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,740,579.43	0.00	0.00	1,740,579.43	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	8,761,587.60	0.00	0.00	8,761,587.60	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	425,403.14	0.00	0.00	425,403.14	0.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	4,070,608.15	0.00	0.00	4,070,608.15	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	4,279,607.00	0.00	0.00	4,279,607.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	298,967.64	0.00	0.00	298,967.64	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			97,087,049.15	280,669.30	21,122,440.96	75,076,262.09	22,010,787.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	234,957.00	0.00	44,075.87	116,643.78	118,313.22
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	72,325.78	0.00	0.00	72,325.78	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,469,392.75	0.00	0.00	1,469,392.75	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	146,929.05	0.00	0.00	146,929.05	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,195,911.24	0.00	0.00	1,195,911.24	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	250,000.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	194,436.81	0.00	108,754.07	194,436.81	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	391,989.54	0.00	0.00	0.00	391,989.54
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	469,065.58	63,341.76	63,341.76	63,341.76	405,723.82
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	6,815.38	0.00	0.00	6,815.38	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	159,281.56	0.00	158,859.74	159,281.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,140,284.61	0.00	0.00	1,140,284.61	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	17,351.00	0.00	13,793.00	17,351.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	194,794.00	0.00	99,835.51	99,835.51	94,958.49
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	2,126,185.10	0.00	0.00	0.00	2,126,185.10
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	144,603.44	0.00	144,603.44	144,603.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,313,098.89	0.00	1,313,098.89	1,313,098.89	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	147,418.82	1,079.25	1,079.25	1,079.25	146,339.57
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	126,000.00	0.00	126,000.00	126,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			10,550,840.55	64,421.01	2,073,441.53	7,017,330.81	3,533,509.74
SAS SAS-Student Advocacy Services	17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	303,346.00	0.00	0.00	303,346.00	0.00
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	752,181.30	0.00	0.00	752,181.30	0.00
	19PKUE 19PKUE School Turnaround-Evaluators SFY2019	5687/3800	0.00	0.00	48,801.32	48,801.32	-48,801.32
	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	299,732.43	0.00	276,472.46	299,732.43	0.00
	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	14,829.20	0.00	0.00	14,829.20	0.00
SAS SAS-Student Advocacy Services - Summary			1,381,088.93	0.00	325,273.78	1,429,890.25	-48,801.32
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	0.00	0.00	0.00	0.00	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	0.00	0.00	0.00	0.00	0.00
SBPR School Building Program - Summary			0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	265,108.69	0.00	0.00	265,108.69	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	11,111.11	0.00	0.00	11,111.11	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	7,464.37	0.00	0.00	7,464.37	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	176,000.00	0.00	0.00	176,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	250,000.00	0.00	0.00	250,000.00	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	16,617.39	0.00	11,712.23	16,617.39	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	41,000.00	0.00	17,000.00	41,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	117,310.00	0.00	7,022.64	7,022.64	110,287.36
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	58,233.00	0.00	29,154.58	29,154.58	29,078.42
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	246,965.82	0.00	0.00	246,965.82	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	4,868.54	0.00	0.00	4,868.54	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	24,000.00	0.00	0.00	24,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	68,000.00	0.00	68,000.00	68,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.86	0.00	123,784.25	249,999.86	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	45,000.00	0.00	0.00	45,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	36,004.01	0.00	28,173.38	36,004.01	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	3,470.78	8,207.62	663.43
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	20,000.00	0.00	0.00	20,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	48,000.00	0.00	48,000.00	48,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	22,371.93	0.00	4,094.63	4,094.63	18,277.30
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,721,211.48	0.00	340,412.49	1,558,619.26	162,592.22
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	5,438.58	0.00	0.00	5,438.58	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	132,183.69	0.00	0.00	132,183.69	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	118,351.00	0.00	0.00	118,351.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	16,678.94	0.00	0.00	16,678.94	0.00

20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	46,794.17	0.00	0.00	46,794.17	0.00
20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	67,550.47	0.00	0.00	67,550.47	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	221,856.48	0.00	0.00	221,856.48	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	81,225.00	0.00	0.00	81,225.00	0.00
22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	20,043.53	0.00	0.00	20,043.53	0.00
22PJJC 22PJJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	993.55	0.00	0.00	993.55	0.00
23DRED 23DRED Drivers Ed SFY2023	5610/3800	133,086.02	0.00	37,765.58	133,086.02	0.00
23ELO 23ELO Early Literacy Outcomes	5697/3800	117,858.32	0.00	0.00	117,858.32	0.00
23LICF 23LICF License Fees SFY2023	5321/3800	8,800.00	0.00	0.00	8,800.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,860.00	0.00	0.00	1,860.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	29,666.01	0.00	0.00	29,666.01	0.00
23PJJC 23PJJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	2,602.60	0.00
23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	3,930.00	0.00	3,930.00	3,930.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	80,530.00	0.00	52,610.00	80,530.00	0.00
24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	202,114.91	0.00	85,030.58	202,114.91	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,368.00	0.00	0.00	2,368.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	12,365.84	0.00	9,050.00	12,365.84	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	189,677.67	0.00	0.00	189,677.67	0.00
24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	66,950.87	84,439.73	53,060.27
25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	4,050.00	0.00	0.00	0.00	4,050.00
25DRED 25DRED Drivers Ed SFY2025	5610/3800	39,525.00	0.00	39,525.00	39,525.00	0.00
25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	208,967.90	0.00	124,340.22	124,340.22	84,627.68
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,222.00	0.00	3,222.00	3,222.00	0.00
25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	605.44	605.44	605.44	605.44	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	191,268.48	45,446.83	45,446.83	45,446.83	145,821.65
25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	214,830.33	0.00	115,168.92	115,168.92	99,661.41
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	155.62	-155.62
S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	135.56	-135.56
S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,830.00	-1,830.00
S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	2,210.00	2,210.00	-2,210.00
T&L T&L-Teaching & Learning - Summary		2,728,556.53	46,052.27	585,855.44	2,315,666.70	412,889.83
TLA TLA-School Trust Lands Administration	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	105.00	-105.00
TLA TLA-School Trust Lands Administration - Summary		0.00	0.00	105.00	105.00	-105.00
VBLPR Voted and Board Leeway Program	22PRA 22PRA Voted Leeway SFY2022	5455/3600	731,702.18	0.00	0.00	731,702.18
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	527,329.78	0.00	0.00	527,329.78
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,551,097.96	0.00	0.00	1,551,097.96
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	679,984.81	0.00	0.00	679,984.81
	22PRB 22PRB Board Leeway SFY2022	5460/3600	18,911.22	0.00	0.00	18,911.22
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	33,360.35	0.00	0.00	33,360.35
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	169,996.20	0.00	0.00	169,996.20
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	0.00	0.00	0.00	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	0.00	0.00	0.00	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	298,389.13	0.00	0.00	298,389.13
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	923,341.92	0.00	0.00	923,341.92
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	0.00	0.00	0.00	0.00
VBLPR Voted and Board Leeway Program - Summary		4,934,113.55	0.00	0.00	4,934,113.55	0.00
370 OGDEN CITY SCHOOL DISTRICT - Summary		447,781,752.92	3,023,397.06	96,750,373.01	403,324,625.91	44,457,127.01

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 380 PROVO SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	80794560	89,773.42	21,857.96	57,901.36	89,773.42	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			89,773.42	21,857.96	57,901.36	89,773.42	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	80804560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	80804560	0.00	0.00	0.00	6,180.00	-6,180.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	12,130.00	-12,130.00
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	75834580	159,965.77	0.00	0.00	159,965.77	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	75834580	189,877.39	0.00	0.00	189,877.39	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	75834580	195,217.39	0.00	0.00	195,218.00	0.00
84002 SAS-Adult Education - Summary			545,060.16	0.00	0.00	545,061.16	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	78014800	2,858,940.43	0.00	0.00	2,858,940.43	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	78014800	66,456.03	0.00	0.00	66,456.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	78014800	2,645,312.25	0.00	0.00	2,645,312.25	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	78014800	29,000.00	0.00	0.00	29,000.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	78014800	2,570,807.01	0.00	0.00	2,570,807.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	78014800	111,913.35	0.00	0.00	111,913.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	78014800	2,775,645.52	0.00	0.00	2,775,645.52	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	78014800	64,905.08	0.00	0.00	64,905.08	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	78014800	2,829,213.94	0.00	0.00	2,829,213.94	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	78014800	132,468.50	0.00	57,094.26	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	78014800	2,305,920.01	0.00	849,436.05	2,305,920.01	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	78014800	338,023.00	0.00	114,463.84	315,780.70	22,242.30
	25T1FT 25T1FT Title IA Flow-Through FFY2025	78014800	2,308,982.74	0.00	1,574,800.33	1,574,800.33	734,182.41
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	78014800	171,150.00	0.00	0.00	0.00	171,150.00
84010 SAS-Title I Grants to LEA - Summary			19,208,737.86	0.00	2,595,794.48	18,281,163.15	927,574.71
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	78304800	99,849.18	0.00	0.00	99,849.18	0.00
	20MGFT 20MGFT Flow-through FFY2020	78304800	66,809.17	0.00	0.00	66,809.17	0.00
	21MGFT 21MGFT Flow-through FFY2021	78304800	33,944.61	0.00	0.00	33,944.61	0.00
	22MGFT 22MGFT Flow-through FFY2022	78304800	26,131.14	0.00	0.00	26,131.14	0.00
	23MGFT 23MGFT Flow-through FFY2023	78304800	25,121.72	0.00	0.00	25,121.72	0.00
	24MGFT 24MGFT Flow-through FFY2024	78304800	41,590.02	0.00	0.00	41,590.02	0.00
	25MGFT 25MGFT Flow-through FFY2025	78304800	34,685.85	0.00	34,685.85	34,685.85	0.00
84011 SAS-NCLB-Migrant Education - Summary			328,131.69	0.00	34,685.85	328,131.69	0.00
84013 SAS-Title I Neglected and Delinquent	19NDAC 19NDAC Academics FFY2019	78404800	67,600.09	0.00	0.00	67,600.09	0.00
	19NDT 19NDT Transition FFY2019	78404800	83,720.00	0.00	0.00	83,720.00	0.00
	20NDAC 20NDAC Academics FFY2020	78404800	275,000.00	0.00	0.00	275,000.00	0.00
	20NDT 20NDT Transition FFY2020	78404800	102,885.99	0.00	0.00	102,885.99	0.00
	21NDT 21NDT Transition FFY2021	78404800	96,553.00	0.00	0.00	96,553.00	0.00
	22NDT 22NDT Transition FFY2022	78404800	317,827.58	0.00	0.00	317,827.58	0.00
	23NDT 23NDT Transition FFY2023	78404800	340,766.28	0.00	222,842.17	340,766.28	0.00
	24NDT 24NDT Transition FFY2024	78404800	265,851.50	0.00	103,986.82	103,986.82	161,864.68
	25NDT 25NDT Transition FFY2025	78404800	239,544.50	0.00	0.00	0.00	239,544.50
84013 SAS-Title I Neglected and Delinquent - Summary			1,789,748.94	0.00	326,828.99	1,388,339.76	401,409.18
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	75244524	2,846,306.39	0.00	0.00	2,846,306.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	75244524	2,552,168.02	0.00	0.00	2,552,168.02	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	75244524	93,541.97	0.00	93,541.97	93,541.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	75244524	2,572,512.26	0.00	0.00	2,572,512.26	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	75244524	81,976.01	0.00	0.00	81,976.01	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	75244524	2,848,775.25	0.00	543,627.97	2,848,775.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	75244524	2,830,216.40	0.00	2,049,213.68	2,049,213.68	781,002.72
84027 SPED-IDEA Disabilities Educ Act - Summary			13,825,496.30	0.00	2,686,383.62	13,044,493.58	781,002.72
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	75254500	524,814.96	0.00	0.00	524,814.96	0.00
84027X SPED-IDEA ARP - Summary			524,814.96	0.00	0.00	524,814.96	0.00
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	52953800	0.00	0.00	0.00	215.10	-215.10
	S22LDS S22LDS CTE Leadership Development PSC	52953800	120.00	0.00	0.00	120.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	52953800	0.00	0.00	240.00	240.00	-240.00
84048 CTE-Career and Tech Education - Summary			120.00	0.00	240.00	575.10	-455.10
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	75224522	101,140.97	0.00	0.00	101,140.97	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	75224522	103,308.97	0.00	0.00	103,308.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	75224522	100,407.14	0.00	0.00	100,407.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	75224522	103,937.16	0.00	0.00	103,937.16	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	75224522	103,695.57	0.00	103,695.57	103,695.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			512,489.81	0.00	103,695.57	512,489.81	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	75234500	40,341.49	0.00	0.00	40,341.49	0.00
84173X SPED-IDEA ARP Preschool - Summary			40,341.49	0.00	0.00	40,341.49	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	79104800	285,502.00	0.00	0.00	285,502.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	79104800	198,668.00	0.00	0.00	198,668.00	0.00
	20ASFT 20ASFT Flow-through to LEAs FFY2020	79104800	300,906.78	0.00	0.00	300,906.78	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	79104800	350,906.79	0.00	0.00	350,906.79	0.00
	21ASFT 21ASFT Flow-through to LEAs FFY2021	79104800	261,693.60	0.00	0.00	261,693.60	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	79104800	562,600.39	0.00	0.00	562,600.39	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	79104800	487,373.69	0.00	164,807.27	487,373.69	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	79104800	346,723.60	0.00	346,723.60	346,723.60	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	79104800	130,846.80	0.00	69,746.28	69,746.28	61,100.52
84287 SAS-After School 21st Cnt.Learning Center - Summary			2,925,221.65	0.00	581,277.15	2,864,121.13	61,100.52
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab	21CPFT 21CPFT Career Path Flow Through FFY2021	79704800	34,270.00	0.00	0.00	34,270.00	0.00
	22CPFT 22CPFT Career Path Flow Through FFY2022	79704800	34,270.00	0.00	0.00	34,270.00	0.00
	24CPFT 24CPFT Career Path Flow Through FFY2024	79704800	27,884.72	0.00	23,369.80	23,369.80	4,514.92
	25CPFT 25CPFT Career Path Flow Through FFY2025	79704800	22,500.00	0.00	0.00	0.00	22,500.00
84287D SSS-Utah 21st CCLC Out of School Time Career Pathways Collab - Summary			118,924.72	0.00	23,369.80	91,909.80	27,014.92
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	75264526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			40,000.00	0.00	0.00	40,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	78804800	176,446.32	0.00	0.00	176,446.32	0.00
	19ELSA 19ELSA State Activities FFY2019	78804800	23,000.00	0.00	0.00	23,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	78804800	206,962.51	0.00	0.00	206,962.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	78804800	240,955.24	0.00	0.00	240,955.24	0.00
	21ELSA 21ELSA State Activities FFY2021	78804800	22,742.00	0.00	0.00	22,742.00	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	78804800	16,256.75	0.00	0.00	16,256.75	0.00
	22ELFT 22ELFT Flow-through FFY2022	78804800	200,605.23	0.00	0.00	200,605.23	0.00
	23ELFT 23ELFT Flow-through FFY2023	78804800	206,802.17	0.00	0.00	206,802.17	0.00
	23ELSA 23ELSA State Activities FFY2023	78804800	22,434.00	0.00	22,434.00	22,434.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	78804800	21,210.54	0.00	0.00	21,210.54	0.00
	24ELFT 24ELFT Flow-through FFY2024	78804800	324,823.42	0.00	85,891.50	324,823.42	0.00
	24ELSA 24ELSA State Activities FFY2024	78804800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	78804800	29,645.10	0.00	29,645.10	29,645.10	0.00
	25ELFT 25ELFT Flow-through FFY2025	78804800	294,425.53	0.00	140,411.11	140,411.11	154,014.42
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	78804800	18,912.21	18,912.21	18,912.21	18,912.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			1,820,221.02	18,912.21	312,293.92	1,666,206.60	154,014.42
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	78604800	402,636.88	0.00	0.00	402,636.88	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	78604800	422,167.88	0.00	0.00	422,167.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	78604800	433,684.23	0.00	0.00	433,684.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	78604800	457,877.11	0.00	0.00	457,877.11	0.00
	222SL 222SL Title IIA School Leader FY2022	78604800	240.00	0.00	0.00	240.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	78604800	465,601.00	0.00	0.00	465,601.00	0.00

	242FT 242FT Title IIA Formula Flow Through FFY204	78604800	386,949.99	0.00	52,673.74	386,949.99	0.00
	252FT 252FT Title IIA Formula Flow Through FFY205	78604800	413,027.00	0.00	135,298.42	135,298.42	277,728.58
	S222SL S222SL Title IIA School Leader FY2022 PSC	52953800	360.00	0.00	0.00	360.00	0.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	52953800	3,000.00	0.00	0.00	3,000.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	52953800	0.00	0.00	120.00	120.00	-120.00
84367 T&L-Improving Teacher Quality-State - Summary			2,985,544.09	0.00	188,092.16	2,707,935.51	277,608.58
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	79054800	182,491.20	0.00	0.00	182,491.20	0.00
	214AFT 214AFT Supporting Effective Instruction	79054800	189,792.32	0.00	0.00	189,792.32	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	79054800	174,586.01	0.00	0.00	174,586.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	79054800	194,159.33	0.00	52,146.42	194,159.33	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	79054800	237,213.61	0.00	137,758.85	137,758.85	99,454.76
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	78904800	187,512.60	0.00	0.00	0.00	187,512.60
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,165,755.07	0.00	189,905.27	878,787.71	286,967.36
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	72204200	649,492.53	0.00	0.00	649,492.53	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	72304200	237,398.43	0.00	0.00	237,398.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			886,890.96	0.00	0.00	886,890.96	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	72104200	2,146,464.56	0.00	0.00	2,146,464.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	72154200	8,673,984.92	0.00	0.00	8,673,984.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			10,820,449.48	0.00	0.00	10,820,449.48	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	72254200	19,493,290.65	0.00	2,624,014.61	19,493,290.65	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	72254200	7,979.25	0.00	1,679.44	79,757.25	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			19,573,047.90	0.00	2,625,694.05	19,573,047.90	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	72304200	15,646.70	0.00	15,646.70	15,646.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			15,646.70	0.00	15,646.70	15,646.70	0.00
A&A A&A-Assessment & Accountability	S23AAA S23AAA Administration SFY2022 PSC	52953800	0.00	0.00	535.00	535.00	-535.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	52953800	0.00	0.00	0.00	0.00	0.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	535.00	535.00	-535.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	80754560	0.00	0.00	0.00	3,602,753.97	-3,602,753.97
	21NSLP 21NSLP National School Lunch Paid FFY21	80754560	0.00	0.00	0.00	442,622.28	-442,622.28
	21SBP 21SBP School Breakfast Program FFY2021	80754560	0.00	0.00	0.00	703,309.53	-703,309.53
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	80754560	0.00	0.00	0.00	4,221,264.64	-4,221,264.64
	22NSLP 22NSLP National School Lunch Paid FFY22	80754560	0.00	0.00	0.00	495,327.83	-495,327.83
	22SBP 22SBP School Breakfast Program FFY2022	80754560	0.00	0.00	0.00	764,330.74	-764,330.74
	22SCA 22SCA Supply Chain Assistance Grant FY22	80754560	0.00	0.00	0.00	397,472.03	-397,472.03
	23ASSP 23ASSP After School Program FFY2023	80794560	0.00	0.00	0.00	6,102.72	-6,102.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	80754560	0.00	0.00	0.00	2,102,656.82	-2,102,656.82
	23NSLP 23NSLP National School Lunch Paid FFY23	80754560	0.00	0.00	0.00	781,235.13	-781,235.13
	23SBP 23SBP School Breakfast Program FFY2023	80754560	0.00	0.00	0.00	513,209.29	-513,209.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	80794560	0.00	0.00	0.00	337,079.67	-337,079.67
	24ASSP 24ASSP After School Program FFY2024	80794560	0.00	0.00	0.00	3,235.05	-3,235.05
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	80754560	0.00	0.00	511,061.30	2,474,639.65	-2,474,639.65
	24NSLP 24NSLP National School Lunch Paid FFY24	80754560	0.00	0.00	104,104.77	516,253.89	-516,253.89
	24SBP 24SBP School Breakfast Program FFY2024	80754560	0.00	0.00	96,338.69	493,698.14	-493,698.14
	25ASSP 25ASSP After School Program FFY2025	80794560	0.00	0.00	5,221.15	5,221.15	-5,221.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	80754560	0.00	58,068.81	2,019,563.28	2,019,563.28	-2,019,563.28
	25NSLP 25NSLP National School Lunch Paid FFY25	80754560	0.00	7,385.31	436,151.49	436,151.49	-436,151.49
	25SBP 25SBP School Breakfast Program FFY2025	80754560	0.00	16,210.72	404,853.39	404,853.39	-404,853.39
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	81,664.84	3,577,294.07	20,720,980.69	-20,720,980.69
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	56783500	29,989.09	0.00	0.00	29,989.09	0.00
BOARD BOARD-USBE Board - Summary			29,989.09	0.00	0.00	29,989.09	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	80703800	0.00	0.00	0.00	44,315.79	-44,315.79
	22LQTX 22LQTX State Liquor Tax SFY2022	80703800	0.00	0.00	0.00	1,060,082.65	-1,060,082.65
	23LQTX 23LQTX State Liquor Tax SFY2023	80703800	0.00	0.00	0.00	1,123,287.91	-1,123,287.91
	24LQTX 24LQTX State Liquor Tax SFY2024	80703800	0.00	0.00	0.00	1,032,683.85	-1,032,683.85
	25LQTX 25LQTX State Liquor Tax SFY2025	80703800	0.00	329,156.58	1,112,790.33	1,112,790.33	-1,112,790.33
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	329,156.58	1,112,790.33	4,373,160.53	-4,373,160.53
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	56773800	4,900.00	0.00	0.00	4,900.00	0.00
	20PKW 20PKW Computer Science SFY2020	56773500	30,000.00	0.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	60003800	2,250.00	0.00	0.00	2,250.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	56603800	5,255.00	0.00	0.00	5,255.00	0.00
	22PKW 22PKW Computer Science SFY2022	56773500	201,800.00	0.00	0.00	201,800.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-964.29	964.29
	23PKW 23PKW Computer Science SFY2023	56773500	238,960.00	0.00	0.00	238,960.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-2,047.46	2,047.46
	24PKW 24PKW Computer Science SFY2024	56773500	70,057.00	0.00	101.72	70,057.00	0.00
	25PKW 25PKW Computer Science SFY2025	56773500	70,057.00	0.00	8,237.07	8,237.07	61,819.93
	S24CAD S24CAD Administration SFY2024 PSC	52953800	0.00	0.00	0.00	480.00	-480.00
	S25CAD S25CAD Administration SFY2025 PSC	52953800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			623,279.00	0.00	8,458.79	559,047.32	64,231.68
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	80794560	19,393.30	0.00	0.00	19,393.30	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	80794560	0.00	0.00	0.00	261,734.12	-261,734.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	80794560	0.00	0.00	0.00	260,972.51	-260,972.51
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	80794560	41,663.78	0.00	0.00	252,924.81	-211,260.83
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	80794560	0.00	0.00	40,058.68	259,460.14	-259,460.14
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	80794560	0.00	0.00	210,358.20	210,358.20	-210,358.20
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			61,057.08	0.00	250,416.88	1,264,842.88	-1,203,785.80
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR3005	1,429,352.32	0.00	0.00	1,429,352.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR3010	33,964,808.57	0.00	0.00	33,964,808.57	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR3010	-137,866.00	0.00	0.00	-137,866.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR3020	3,896,911.42	0.00	0.00	3,896,911.42	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	12053100	7,049,119.13	0.00	0.00	7,049,119.13	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	12153100	737,091.44	0.00	0.00	737,091.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	12103100	1,072,318.13	0.00	0.00	1,072,318.13	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	12203100	31,388.76	0.00	0.00	31,388.76	0.00
	22PKK 22PKK CTE ADM SFY2022	60003100	1,795,871.00	0.00	0.00	1,795,871.00	0.00
	22PKKB 22PKKB CTE Comprehensive Counseling & Guide SFY2022	59033100	223,755.00	0.00	0.00	223,755.00	0.00
	22PKKC 22PKKC CTE Workbased Learning SFY2022	59023100	55,119.00	0.00	0.00	55,119.00	0.00
	22PKKD 22PKKD CTE College & Career Awareness SFY2022	59013100	27,426.00	0.00	0.00	27,426.00	0.00
	22PKKE 22PKKE CTE Technical Student Orgs SFY2022	60003100	14,304.00	0.00	0.00	14,304.00	0.00
	22PKKF 22PKKF CTE Skill Certification Competency SFY2022	60003100	120,618.00	0.00	0.00	120,618.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	52013100	3,100,531.17	0.00	0.00	3,100,531.17	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR3013	26,663.00	0.00	0.00	26,663.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	12253100	147,745.58	0.00	0.00	147,745.58	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	12783100	130,944.00	0.00	0.00	130,944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	53443100	1,320,961.20	0.00	0.00	1,320,961.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR3005	1,409,913.53	0.00	0.00	1,409,913.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR3010	33,502,896.76	0.00	0.00	33,502,896.76	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR3010	-288,956.00	0.00	0.00	-288,956.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR3020	4,180,851.17	0.00	0.00	4,180,851.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	12053100	7,656,655.97	0.00	0.00	7,656,655.97	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	12153100	901,390.56	0.00	0.00	901,390.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	12103100	1,022,960.00	0.00	0.00	1,022,960.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	12203100	33,223.25	0.00	0.00	33,223.25	0.00
	23PKK 23PKK CTE ADM SFY2023	VAR3100	1,799,002.00	0.00	0.00	1,799,002.00	0.00
	23PKKB 23PKKB CTE Comprehensive Counseling & Guide SFY2023	59033100	232,040.00	0.00	0.00	232,040.00	0.00
	23PKKC 23PKKC CTE Workbased Learning SFY2023	59023100	58,193.00	0.00	0.00	58,193.00	0.00
	23PKKD 23PKKD CTE College & Career Awareness SFY2023	59013100	28,768.00	0.00	0.00	28,768.00	0.00
	23PKKE 23PKKE CTE Technical Student Orgs SFY2023	60003100	17,156.00	0.00	0.00	17,156.00	0.00
	23PKKF 23PKKF CTE Skill Certification Competency SFY2023	60003100	128,559.00	0.00	0.00	128,559.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	52013100	3,321,968.59	0.00	0.00	3,321,968.59	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR3013	28,266.00	0.00	0.00	28,266.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	12253100	155,805.26	0.00	0.00	155,805.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	12783100	30,624.00	0.00	0.00	30,624.00	0.00
	23PPR 23PPR Students At-Risk Add-on	53443100</					

	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-510,095.50	0.00	0.00	-510,095.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	4,453,538.80	0.00	0.00	4,453,538.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	8,174,644.14	0.00	0.00	8,174,644.14	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	1,058,937.81	0.00	0.00	1,058,937.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,047,601.33	0.00	0.00	1,047,601.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	35,756.84	0.00	0.00	35,756.84	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	2,025,176.00	0.00	0.00	2,025,176.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	251,496.00	0.00	0.00	251,496.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	61,084.00	0.00	0.00	61,084.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	30,482.00	0.00	0.00	30,482.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	19,050.00	0.00	0.00	19,050.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	178,120.00	0.00	0.00	178,120.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	3,550,556.29	0.00	0.00	3,550,556.29	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	51,360.00	0.00	0.00	51,360.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	167,935.42	0.00	0.00	167,935.42	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	105,548.00	0.00	0.00	105,548.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	2,751,012.80	0.00	0.00	2,751,012.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	3,737,524.49	0.00	3,737,524.49	3,737,524.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	39,361,409.82	0.00	39,361,409.82	39,361,409.82	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,033,072.00	0.00	-1,033,072.00	-1,033,072.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	4,679,205.75	0.00	4,679,205.75	4,679,205.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	8,524,107.71	0.00	8,524,107.71	8,524,107.71	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	1,045,187.97	0.00	1,045,187.97	1,045,187.97	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,076,437.83	0.00	1,076,437.83	1,076,437.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	35,275.37	0.00	35,275.37	35,275.37	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	1,843,452.00	0.00	1,843,452.00	1,843,452.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	261,948.00	0.00	261,948.00	261,948.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	63,018.00	0.00	63,018.00	63,018.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	14,492.00	0.00	14,492.00	14,492.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	20,084.00	0.00	20,084.00	20,084.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	156,577.00	0.00	156,577.00	156,577.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	3,696,712.66	0.00	3,696,712.66	3,696,712.66	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	40,446.00	0.00	40,446.00	40,446.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	165,817.06	0.00	165,817.06	165,817.06	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	102,168.00	0.00	102,168.00	102,168.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	3,466,626.66	0.00	3,466,626.66	3,466,626.66	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	3,887,225.07	0.00	0.00	0.00	3,887,225.07
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	42,660,784.47	0.00	0.00	0.00	42,660,784.47
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-139,888.00	0.00	0.00	0.00	-139,888.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	8,884,533.48	0.00	0.00	0.00	8,884,533.48
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	1,191,391.99	0.00	0.00	0.00	1,191,391.99
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,256,630.87	0.00	0.00	0.00	1,256,630.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	35,874.56	0.00	0.00	0.00	35,874.56
	26PPK 26PPK CTE ADM SFY2026	6000/3100	1,729,342.00	0.00	0.00	0.00	1,729,342.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5902/3100	61,647.00	0.00	0.00	0.00	61,647.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	153,332.00	0.00	0.00	0.00	153,332.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	153,332.00	0.00	0.00	0.00	153,332.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	3,823,351.48	0.00	0.00	0.00	3,823,351.48
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	0.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	81,458.00	0.00	0.00	0.00	81,458.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	3,605,476.86	0.00	0.00	0.00	3,605,476.86
	MSPB MSPB-Minimum School Programs Basic - Summary		310,896,551.49	0.00	67,257,418.32	243,642,021.71	67,254,529.78
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	490,136.82	0.00	0.00	490,136.82	0.00
	20PQG 20PQG Adult Education SFY2020	1609/3300	480,095.96	0.00	0.00	480,095.96	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	346,724.00	0.00	0.00	346,724.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	480,498.63	0.00	0.00	480,498.63	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQGS 21PQGS Adult Education-Supplemental SFY2021	1609/3300	810.00	0.00	0.00	810.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	342,140.50	0.00	0.00	342,140.50	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	326,826.53	0.00	0.00	326,826.53	0.00
	21PUJG 21PUJG Early Intervention General Funds SFY2021	5695/3100	126,758.99	0.00	0.00	126,758.99	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	93,728.20	0.00	0.00	93,728.20	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	514,446.38	0.00	0.00	514,446.38	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,617,517.09	0.00	0.00	1,617,517.09	0.00
	22PQG 22PQG Adult Education SFY2022	1609/3300	627,351.00	0.00	0.00	627,351.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	90,435.60	0.00	0.00	90,435.60	0.00
	22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	81,688.64	0.00	0.00	81,688.64	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	122,198.42	0.00	0.00	122,198.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	1,867,948.40	0.00	0.00	1,867,948.40	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,945.72	0.00	0.00	203,945.72	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	4,237,824.90	0.00	0.00	4,237,824.90	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	444,710.13	0.00	0.00	444,710.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	25,779.17	0.00	0.00	25,779.17	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	119,533.16	0.00	0.00	119,533.16	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	418,231.48	0.00	0.00	418,231.48	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	85,155.50	0.00	0.00	85,155.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	647,571.89	0.00	0.00	647,571.89	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	3,808,196.18	0.00	0.00	3,808,196.18	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	176,216.79	0.00	0.00	176,216.79	0.00
	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	103,740.00	0.00	0.00	103,740.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	22,837.38	0.00	22,837.38	22,837.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	403,581.94	0.00	0.00	403,581.94	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	15,071.00	0.00	0.00	15,071.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	2,604,712.48	0.00	0.00	2,604,712.48	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	514,796.89	0.00	0.00	514,796.89	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	72,792.21	0.00	0.00	72,792.21	0.00
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,799,796.68	0.00	0.00	1,799,796.68	0.00
	23PQG 23PQG Adult Education SFY2023	1609/3300	670,405.21	0.00	24,111.21	670,405.21	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	96,729.48	0.00	0.00	96,729.48	0.00
	23PQHJ 23PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	86,925.06	0.00	0.00	86,925.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	139,933.73	0.00	0.00	139,933.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	1,944,853.22	0.00	0.00	1,944,853.22	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	218,511.57	0.00	0.00	218,511.57	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	4,218,147.03	0.00	0.00	4,218,147.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	471,356.52	0.00	0.00	471,356.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	15,550.43	0.00	0.00	15,550.43	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	25,779.17	0.00	0.00	25,779.17	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	51,718.00	0.00	0.00	51,718.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	116,407.02	0.00	0.00	116,407.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	468,692.93	0.00	0.00	468,692.93	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	85,363.73	0.00	0.00	85,363.73	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	618,335.50	0.00	0.00	618,335.50	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	240,000.00	0.00	0.00	240,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	3,967,999.00	0.00	0.00	3,967,999.00	0.00
	23PUG 23PUG Title 1 Schools in Improv Paraeed Prm SFY2023	5685/3300	52,380.00	0.00	16,489.60	52,380.00	0.00
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	119,351.11	0.00	0.00	119,351.11	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	403,192.09	0.00	0.00	403,192.09	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	84,774.38	0.00	0.00	84,774.38	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	3,092,794.66	0.00	0.00	3,092,794.66	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	433,207.33	0.00	0.00	433,207.33	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200					

	24POG 24POG Adult Education SFY2024	1609/3300	666,152.00	0.00	0.00	666,152.00	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	95,619.19	0.00	0.00	95,619.19	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	91,780.70	0.00	0.00	91,780.70	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	146,143.39	0.00	0.00	146,143.39	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	2,060,235.88	0.00	0.00	2,060,235.88	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	206,224.00	0.00	0.00	206,224.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	8,613,988.44	0.00	0.00	8,613,988.44	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	361,525.16	0.00	0.00	361,525.16	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	103,414.02	0.00	0.00	103,414.02	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	26,672.23	0.00	0.00	26,672.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	115,036.62	0.00	0.00	115,036.62	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	502,619.65	0.00	17,624.60	502,619.65	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	79,106.72	0.00	0.00	79,106.72	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	4,078,265.00	0.00	0.00	4,078,265.00	0.00
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	134,328.89	0.00	15,436.17	134,328.89	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	401,167.92	0.00	56,406.80	401,167.92	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	56,516.25	0.00	56,516.25	56,516.25	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	3,636,692.09	0.00	0.00	3,636,692.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	473,403.75	0.00	16,318.07	473,403.75	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	1,651,844.56	0.00	1,651,844.56	1,651,844.56	0.00
	25POG 25POG Adult Education SFY2025	1609/3300	699,835.00	0.00	699,835.00	699,835.00	0.00
	25POGS 25POGS Adult Education-Supplemental SFY2025	1609/3300	176,675.00	0.00	176,675.00	176,675.00	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	102,610.67	0.00	102,610.67	102,610.67	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	83,286.50	0.00	83,286.50	83,286.50	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	189,606.58	0.00	189,606.58	189,606.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	2,134,190.78	0.00	2,134,190.78	2,134,190.78	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	9,124,863.12	0.00	9,124,863.12	9,124,863.12	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	536,373.54	407,257.31	536,373.54	536,373.54	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	97,114.00	0.00	97,114.00	97,114.00	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	36,650.58	0.00	36,650.58	36,650.58	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	65,324.31	0.00	65,324.31	65,324.31	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	436,500.00	0.00	432,998.90	432,998.90	3,501.10
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	81,235.35	0.00	81,235.35	81,235.35	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	4,264,386.00	0.00	4,264,386.00	4,264,386.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	398,792.07	0.00	398,792.07	398,792.07	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	3,956,060.78	0.00	3,956,060.78	3,956,060.78	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	471,428.08	0.00	416,192.21	416,192.21	55,235.87
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	1,672,419.07	0.00	0.00	0.00	1,672,419.07
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	2,245,759.07	0.00	0.00	0.00	2,245,759.07
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	10,487,806.23	0.00	0.00	0.00	10,487,806.23
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	529,196.35	0.00	0.00	0.00	529,196.35
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	5,345,511.91	0.00	0.00	0.00	5,345,511.91
	26PUF 26PUF Youth in Care FY2026	5340/3300	4,316,322.00	0.00	0.00	0.00	4,316,322.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	392,190.28	0.00	0.00	0.00	392,190.28
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			114,114,969.60	407,257.31	24,673,780.03	89,067,027.72	25,047,941.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	141,846.00	0.00	3,810.36	110,281.76	31,564.24
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	249,999.97	0.00	0.00	249,999.97	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	23,600.00	0.00	0.00	23,600.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,805,798.32	0.00	0.00	1,805,798.32	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	137,090.35	0.00	0.00	137,090.35	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	1,373,952.16	0.00	0.00	1,373,952.16	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	124,753.00	0.00	68,020.39	124,753.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,542,587.30	0.00	1,342,125.40	1,342,125.40	200,461.90
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	8,820.53	0.00	0.00	8,820.53	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	194,248.00	0.00	0.00	194,248.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	1,346,449.50	0.00	0.00	1,346,449.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	132,943.00	0.00	74,807.52	74,807.52	58,135.48
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	11,050.00	0.00	0.00	0.00	11,050.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	188,077.19	0.00	188,077.19	188,077.19	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	1,569,148.70	0.00	1,569,148.70	1,569,148.70	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	299,680.60	149,820.60	149,820.60	149,820.60	149,860.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	482,716.00	0.00	482,716.00	482,716.00	0.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	0.00	0.00	9,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			9,641,760.62	149,820.60	3,878,526.16	9,181,689.00	460,071.62
SAS SAS-Student Advocacy Services	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	2,624.12	0.00	0.00	2,624.12	0.00
SAS SAS-Student Advocacy Services - Summary			2,624.12	0.00	0.00	2,624.12	0.00
SBPR School Building Program	25PSB 25PSB Capital Outlay Enrollment Growth Prog SFY2025	5561/3700	23,814.66	0.00	23,814.66	23,814.66	0.00
	25PSBG 25PSBG Capital Outlay Enrollment Growth Pgm-MBG SFY25	5561/3700	47,281.32	0.00	47,281.32	47,281.32	0.00
SBPR School Building Program - Summary			71,095.98	0.00	71,095.98	71,095.98	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	31,973.19	0.00	0.00	31,973.19	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	5,331.70	0.00	0.00	5,331.70	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	84,000.00	0.00	0.00	84,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	31,973.20	0.00	0.00	31,973.20	0.00
	22SAAM 22SAAM SSS Administration SFY2022	5645/3800	160,000.00	0.00	0.00	160,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,000.00	0.00	0.00	21,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	76,000.00	0.00	0.00	76,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	30,503.00	0.00	30,503.00	30,503.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	31,973.20	0.00	0.00	31,973.20	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	41,000.00	0.00	20,000.00	41,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	80,000.00	0.00	80,000.00	80,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	54,000.00	0.00	0.00	54,000.00	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	4,134.21	0.00	0.00	0.00	4,134.21
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	19,000.00	0.00	0.00	19,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	0.00	0.00	375,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	54,000.00	11,878.96	54,000.00	54,000.00	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
SSS SSS-Student Support Services - Summary			1,104,174.21	11,878.96	184,503.00	720,754.29	383,419.92
T&L T&L-Teaching & Learning	18PRO3 18PRO3 PROFESSIONAL DEV. SFY2018	5618/3800	0.00	0.00	0.00	1,500.00	-1,500.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,024.63	0.00	0.00	10,024.63	0.00
	19CPR 19CPR CPRI/AED SFY2019	0050/3990	0.00	0.00	0.00	360.00	-360.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	114,800.00	0.00	0.00	175,229.00	-60,429.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	79,380.00	0.00	0.00	79,380.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	4,700.00	0.00	0.00	4,700.00	0.00
	20PJBs 20PJBs STEM Endorsement Center Grants SFY2020	5644/3800	178,090.25	0.00	0.00	178,090.25	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	177,490.31	0.00	0.00	177,490.31	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	149,076.00	0.00	0.00	149,076.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	26,830.74	0.00	0.00	26,830.74	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	6,531.50	0.00	0.00	6,531.50	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	74,134.40	0.00	0.00	74,134.40	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,452.56	0.00	0.00	2,452.56	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	104,230.00	0.00	35,960.00	104,230.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	5,205.20	0.00	0.00	5,205.20	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23PRO5 23PRO5 Professional Dev. SFY2023	5295/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SLG 23SLG Sorenson Legacy Grant SFY2023	5601/11920	0.00	0.00	0.00	2,500.00	-2,500.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	2,371.25	0.00	0.00	2,371.25	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	76,270.00	0.00	46,030.00	76,270.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	183,400.00	0.00	0.00	183,400.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	6,486.00	0.00	0.00	0.00	6,486.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	30,890.00	0.00	30,890.00	30,890.00	0.00

	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	188.58	-188.58
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	50.16	-50.16
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,160.00	-2,160.00
	S22PROD S22PROD Professional Dev. SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,000.00	-1,000.00
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
T&L T&L-Teaching & Learning - Summary			1,717,781.88	0.00	411,389.62	1,651,324.20	66,457.68
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	801,471.27	0.00	0.00	801,471.27	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	591,838.48	0.00	0.00	591,838.48	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	1,336,062.93	0.00	0.00	1,336,062.93	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	594,817.08	0.00	0.00	594,817.08	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	53,960.78	0.00	0.00	53,960.78	0.00
	22PRBG 22PRBG Board Leeway-Minimum Basic Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	955,339.31	0.00	0.00	955,339.31	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	492,599.88	0.00	0.00	492,599.88	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	2,099,368.36	0.00	0.00	2,099,368.36	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	1,637,124.31	0.00	0.00	1,637,124.31	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	1,593,021.85	0.00	0.00	1,593,021.85	0.00
	23PRB 23PRB Board Leeway SFY2023	5460/3600	91,409.01	0.00	0.00	91,409.01	0.00
	23PRBG 23PRBG Board Leeway-Minimum Basic Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBL 23PRBL Board Leeway-Local Levy Growth SFY2023	5460/3600	0.00	0.00	0.00	0.00	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	372,240.95	0.00	0.00	372,240.95	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	998,529.07	0.00	0.00	998,529.07	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	398,572.01	0.00	0.00	398,572.01	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	747,997.16	0.00	0.00	747,997.16	0.00
	24PRB 24PRB Board Leeway SFY2024	5460/3600	182,927.04	0.00	0.00	182,927.04	0.00
	24PRBL 24PRBL Board Leeway-Local Levy Growth SFY2024	5460/3600	758,730.58	0.00	0.00	758,730.58	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	868,724.75	0.00	868,724.75	868,724.75	0.00
	25PRBL 25PRBL Board Leeway-Local Levy Growth SFY2025	5460/3600	467,774.87	0.00	467,774.87	467,774.87	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	2,964,389.18	0.00	0.00	0.00	2,964,389.18
	26PRBL 26PRBL Board Leeway-Local Levy Growth SFY2026	5460/3600	1,596,209.58	0.00	0.00	0.00	1,596,209.58
VBLPR Voted and Board Leeway Program - Summary			19,603,108.43	0.00	1,336,499.62	15,042,509.67	4,560,598.76
380 PROVO SCHOOL DISTRICT - Summary			535,082,808.72	1,020,548.46	112,504,516.72	460,639,912.11	74,442,896.61

Aug 1, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 390 LOGAN CITY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,172.50	0.00	12,282.50	15,172.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,172.50	0.00	12,282.50	15,172.50	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	1,668,834.69	0.00	0.00	1,668,834.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	1,521,979.38	0.00	0.00	1,521,979.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	1,508,526.51	0.00	0.00	1,508,526.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	44,000.61	0.00	0.00	44,000.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	1,700,097.26	0.00	0.00	1,700,097.26	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,640,901.71	0.00	0.00	1,640,901.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	1,437,313.30	0.00	778,228.94	1,437,313.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	1,439,222.34	0.00	746,014.86	746,014.86	693,207.48
84010 SAS-Title I Grants to LEA - Summary			10,960,875.80	0.00	1,524,243.80	10,267,668.32	693,207.48
84011 SAS-NCLB-Migrant Education	19MGFT 19MGFT Flow-through FFY2019	7830/4800	15,500.00	0.00	0.00	15,500.00	0.00
	20MGFT 20MGFT Flow-through FFY2020	7830/4800	30,557.67	0.00	0.00	30,557.67	0.00
	21MGFT 21MGFT Flow-through FFY2021	7830/4800	22,898.25	0.00	0.00	22,898.25	0.00
	22MGFT 22MGFT Flow-through FFY2022	7830/4800	18,338.08	0.00	0.00	18,338.08	0.00
	23MGFT 23MGFT Flow-through FFY2023	7830/4800	62,823.94	0.00	54,843.00	62,823.94	0.00
	24MGFT 24MGFT Flow-through FFY2024	7830/4800	79,274.53	0.00	7,325.87	71,948.66	71,948.66
	25MGFT 25MGFT Flow-through FFY2025	7830/4800	55,495.42	0.00	0.00	0.00	55,495.42
84011 SAS-NCLB-Migrant Education - Summary			284,887.89	0.00	62,168.87	157,443.81	127,444.08
84013 SAS-Title I Neglected and Delinquent	22NDT 22NDT Transition FFY2022	7840/4800	15,902.21	0.00	0.00	15,902.21	0.00
84013 SAS-Title I Neglected and Delinquent - Summary			15,902.21	0.00	0.00	15,902.21	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,075,820.19	0.00	0.00	1,075,820.19	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,078,239.53	0.00	0.00	1,078,239.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,056,691.98	0.00	0.00	1,056,691.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,152,030.03	0.00	1,152,030.03	1,152,030.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,130,758.34	0.00	954,723.57	954,723.57	176,034.77
84027 SPED-IDEA Disabilities Educ Act - Summary			5,493,540.07	0.00	2,106,753.60	5,317,505.30	176,034.77
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	230,459.32	0.00	0.00	230,459.32	0.00
84027X SPED-IDEA ARP - Summary			230,459.32	0.00	0.00	230,459.32	0.00
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	114.75	-114.75
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	114.75	-114.75
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	59,522.49	0.00	0.00	59,522.49	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	62,246.08	0.00	0.00	62,246.08	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	60,522.68	0.00	0.00	60,522.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	61,693.85	0.00	61,693.85	61,693.85	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	61,386.71	0.00	0.00	0.00	61,386.71
84173 SPED-Preschool Special Educ IDEA - Summary			305,371.81	0.00	61,693.85	243,985.10	61,386.71
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,712.84	0.00	0.00	17,712.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,712.84	0.00	0.00	17,712.84	0.00
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	2,904.55	0.00	0.00	2,904.55	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	2,966.89	0.00	0.00	2,966.89	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	3,429.98	0.00	0.00	3,429.98	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	4,663.68	0.00	0.00	4,663.68	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	4,426.13	0.00	0.00	4,426.13	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	5,504.45	0.00	1,226.09	5,504.45	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	5,212.63	0.00	0.00	0.00	5,212.63
84196 SAS-McKinney Vento Homeless Children - Summary			29,108.31	0.00	1,226.09	23,895.68	5,212.63
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	150,000.00	0.00	0.00	150,000.00	0.00
	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,692.58	0.00	0.00	124,692.58	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,519.44	0.00	0.00	93,519.44	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,346.28	0.00	0.00	62,346.28	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			679,943.46	0.00	0.00	679,943.46	0.00
84358B SAS-Rural and Low Income Schools	19RLFT 19RLFT Rural and Low Income Flow Through FFY2019	7940/4800	115,358.55	0.00	0.00	115,358.55	0.00
84358B SAS-Rural and Low Income Schools - Summary			115,358.55	0.00	0.00	115,358.55	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	69,600.03	0.00	0.00	69,600.03	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	69,073.61	0.00	0.00	69,073.61	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	76,281.10	0.00	0.00	76,281.10	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	81,602.13	0.00	0.00	81,602.13	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	88,760.22	0.00	3,141.78	88,760.22	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	93,064.25	0.00	47,112.34	47,112.34	45,951.91
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	94,046.59	0.00	0.00	0.00	94,046.59
84365 SAS-English Language Acq-Formula-Title III - Summary			572,427.93	0.00	50,254.12	432,429.43	139,998.50
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	209,979.92	0.00	0.00	209,979.92	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	239,632.01	0.00	0.00	239,632.01	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	263,457.11	0.00	0.00	263,457.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	278,167.09	0.00	0.00	278,167.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	254,052.00	0.00	35,732.38	254,052.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	223,569.00	0.00	137,330.92	137,330.92	86,238.08
	242SA 242SA Title IIA State Level Activities FY2024	7860/4800	1,500.00	0.00	485.65	485.65	1,014.35
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	248,019.00	0.00	0.00	0.00	248,019.00
84367 T&L-Improving Teacher Quality-State - Summary			1,718,376.13	0.00	173,548.95	1,383,104.70	335,271.43
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	106,524.65	0.00	0.00	106,524.65	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	109,196.93	0.00	0.00	109,196.93	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	102,445.50	0.00	0.00	102,445.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	118,923.58	0.00	0.00	118,923.58	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	137,580.34	0.00	73,096.26	137,580.34	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	116,879.32	0.00	91,286.87	91,286.87	25,592.45
84424A T&L-Student Support Academic Enrichment Grants - Summary			691,550.32	0.00	164,383.13	665,957.87	25,592.45
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	200,000.00	31,109.76	105,183.20	105,183.20	94,816.80
84424F T&L-Stronger Connections Grant Program - Summary			200,000.00	31,109.76	105,183.20	105,183.20	94,816.80
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	316,233.66	0.00	0.00	316,233.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	122,305.79	0.00	0.00	122,305.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			438,539.45	0.00	0.00	438,539.45	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	1,234,967.56	0.00	0.00	1,234,967.56	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	4,988,420.57	0.00	0.00	4,988,420.57	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			6,223,388.13	0.00	0.00	6,223,388.13	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	11,215,457.24	0.00	5,063,418.05	10,777,791.31	437,665.93
84425U SSS- American Rescue Plan ACT of 2021 - Summary			11,215,457.24	0.00	5,063,418.05	10,777,791.31	437,665.93
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	40,068.74	0.00	28,341.31	40,068.74	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			40,068.74	0.00	28,341.31	40,068.74	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	4,810.00	0.00	0.00	4,810.00	0.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	380.00	380.00	-380.00
A&A A&A-Assessment & Accountability - Summary			4,810.00	0.00	380.00	5,190.00	-380.00
Block CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	42,978.36	-42,978.36

	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,816,843.79	-1,816,843.79
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	223,441.87	-223,441.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	327,453.47	-327,453.47
	22AASP 22AASP After School Program FFY2022	8079/4560	0.00	0.00	0.00	62,209.68	-62,209.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,087,295.82	-2,087,295.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	243,861.49	-243,861.49
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	338,975.20	-338,975.20
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	161,706.08	-161,706.08
	23AASP 23AASP After School Program FFY2023	8079/4560	0.00	0.00	0.00	56,268.54	-56,268.54
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	1,227,299.42	-1,227,299.42
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	465,590.44	-465,590.44
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	274,927.08	-274,927.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	136,520.10	-136,520.10
	24AASP 24AASP After School Program FFY2024	8079/4560	0.00	0.00	8,721.68	56,023.61	-56,023.61
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	232,208.06	1,362,309.56	-1,362,309.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	47,940.62	280,720.12	-280,720.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	49,826.36	298,752.26	-298,752.26
	25AASP 25AASP After School Program FFY2025	8079/4560	0.00	1,222.10	54,718.62	54,718.62	-54,718.62
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	40,456.89	1,093,003.03	1,093,003.03	-1,093,003.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	5,347.17	243,070.72	243,070.72	-243,070.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	258,842.41	258,842.41	-258,842.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	47,026.16	1,988,331.50	11,112,811.67	-11,112,811.67
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	534,401.27	-534,401.27
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	653,347.85	-653,347.85
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	548,379.42	-548,379.42
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	172,548.29	576,790.04	576,790.04	-576,790.04
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	172,548.29	576,790.04	2,312,916.58	-2,312,916.58
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,159.00	0.00	0.00	1,159.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	79,436.37	0.00	0.00	0.00	79,436.37
CTE CTE-Career & Technical Education - Summary			81,595.37	0.00	0.00	2,159.00	79,436.37
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	633,047.97	0.00	0.00	633,047.97	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	12,114,282.12	0.00	0.00	12,114,282.12	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-50,700.00	0.00	0.00	-50,700.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	1,501,772.27	0.00	0.00	1,501,772.27	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,800,876.20	0.00	0.00	2,800,876.20	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	622,298.51	0.00	0.00	622,298.51	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	311,385.75	0.00	0.00	311,385.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	14,887.61	0.00	0.00	14,887.61	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	653,278.00	0.00	0.00	653,278.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	89,663.00	0.00	0.00	89,663.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	25,344.00	0.00	0.00	25,344.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	11,345.00	0.00	0.00	11,345.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	7,428.00	0.00	0.00	7,428.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	47,518.00	0.00	0.00	47,518.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,344,384.63	0.00	0.00	1,344,384.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	30,472.00	0.00	0.00	30,472.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	64,052.05	0.00	0.00	64,052.05	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	21,491.23	0.00	0.00	21,491.23	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	712,283.00	0.00	0.00	712,283.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	577,778.22	0.00	0.00	577,778.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	11,159,238.07	0.00	0.00	11,159,238.07	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-46,433.00	0.00	0.00	-46,433.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,561,555.75	0.00	0.00	1,561,555.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,035,355.80	0.00	0.00	3,035,355.80	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	622,086.44	0.00	0.00	622,086.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	308,817.27	0.00	0.00	308,817.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	15,593.06	0.00	0.00	15,593.06	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	608,042.00	0.00	0.00	608,042.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	95,498.00	0.00	0.00	95,498.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	25,923.00	0.00	0.00	25,923.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	12,145.00	0.00	0.00	12,145.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,385.00	0.00	0.00	5,385.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	50,646.00	0.00	0.00	50,646.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,378,430.13	0.00	0.00	1,378,430.13	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	32,304.00	0.00	0.00	32,304.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	67,094.03	0.00	0.00	67,094.03	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	24,025.82	0.00	0.00	24,025.82	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	1,105,079.46	0.00	0.00	1,105,079.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,159,174.40	0.00	0.00	1,159,174.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	12,393,106.13	0.00	0.00	12,393,106.13	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-52,639.50	0.00	0.00	-52,639.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,652,270.53	0.00	0.00	1,652,270.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	3,218,826.07	0.00	0.00	3,218,826.07	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	688,634.40	0.00	0.00	688,634.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	338,334.00	0.00	0.00	338,334.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	16,350.68	0.00	0.00	16,350.68	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	592,292.00	0.00	0.00	592,292.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	104,103.00	0.00	0.00	104,103.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	26,744.00	0.00	0.00	26,744.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	13,259.00	0.00	0.00	13,259.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,003.00	0.00	0.00	5,003.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	41,863.00	0.00	0.00	41,863.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,446,009.64	0.00	0.00	1,446,009.64	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	29,960.00	0.00	0.00	29,960.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	70,646.13	0.00	0.00	70,646.13	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,065.77	0.00	0.00	24,065.77	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,459,480.00	0.00	0.00	1,459,480.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	2,022,457.97	0.00	2,022,457.97	2,022,457.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	12,044,638.77	0.00	12,044,638.77	12,044,638.77	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-63,160.00	0.00	-63,160.00	-63,160.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,741,014.64	0.00	1,741,014.64	1,741,014.64	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	3,242,196.22	0.00	3,242,196.22	3,242,196.22	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	718,566.73	0.00	718,566.73	718,566.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	418,166.69	0.00	418,166.69	418,166.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	15,863.83	0.00	15,863.83	15,863.83	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	720,433.00	0.00	720,433.00	720,433.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	107,161.00	0.00	107,161.00	107,161.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	27,589.00	0.00	27,589.00	27,589.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	12,735.00	0.00	12,735.00	12,735.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	7,119.00	0.00	7,119.00	7,119.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	39,522.00	0.00	39,522.00	39,522.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,505,213.85	0.00	1,505,213.85	1,505,213.85	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	68,327.09	0.00	68,327.09	68,327.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	28,890.40	0.00	28,890.40	28,890.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,599,965.12	0.00	1,599,965.12	1,599,965.12	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,919,514.04	0.00	0.00	0.00	1,919,514.04
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	12,810,408.10	0.00	0.00	0.00	12,810,408.10
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,796.00	0.00	0.00	0.00	-4,796.00

	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,350,441.47	0.00	0.00	0.00	3,350,441.47
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	692,669.76	0.00	0.00	0.00	692,669.76
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	443,588.57	0.00	0.00	0.00	443,588.57
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	15,827.88	0.00	0.00	0.00	15,827.88
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	631,427.00	0.00	0.00	0.00	631,427.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	102,836.00	0.00	0.00	0.00	102,836.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	26,885.00	0.00	0.00	0.00	26,885.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	38,703.00	0.00	0.00	0.00	38,703.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,550,369.25	0.00	0.00	0.00	1,550,369.25
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	76,816.47	0.00	0.00	0.00	76,816.47
	26PPR 26PPR Students At-Risk Aid SFY2026	5344/3100	1,664,049.17	0.00	0.00	0.00	1,664,049.17
MSPB MSPB-Minimum School Programs Basic - Summary			112,414,571.65	0.00	24,274,676.31	89,095,831.95	23,318,739.71
MSPRB MSPRB-Minimum School Programs Related to Basic	19PQG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	110,829.41	0.00	0.00	110,829.41	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	193,494.25	0.00	0.00	193,494.25	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	163,075.63	0.00	0.00	163,075.63	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	104,469.24	0.00	0.00	104,469.24	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	80,871.05	0.00	0.00	80,871.05	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	201,579.58	0.00	0.00	201,579.58	0.00
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	1,206,135.59	0.00	0.00	1,206,135.59	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,363.46	0.00	0.00	21,363.46	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	34,171.60	0.00	0.00	34,171.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	38,448.12	0.00	0.00	38,448.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	886,535.17	0.00	0.00	886,535.17	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,175.14	0.00	0.00	119,175.14	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,603,671.67	0.00	0.00	1,603,671.67	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	250,956.09	0.00	0.00	250,956.09	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	33,000.00	0.00	0.00	33,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	45,925.90	0.00	0.00	45,925.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	171,354.24	0.00	0.00	171,354.24	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	34,522.50	0.00	0.00	34,522.50	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300	350,955.48	0.00	0.00	350,955.48	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	439,138.89	0.00	0.00	439,138.89	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	91,243.90	0.00	0.00	91,243.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	191,516.08	0.00	0.00	191,516.08	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,044,752.77	0.00	0.00	1,044,752.77	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	107,793.93	0.00	-98,587.09	9,206.84	98,587.09
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	1,296,492.87	0.00	0.00	1,296,492.87	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	28,094.10	0.00	0.00	28,094.10	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,658.59	0.00	0.00	35,658.59	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	41,351.96	0.00	0.00	41,351.96	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	880,189.69	0.00	0.00	880,189.69	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	112,832.98	0.00	0.00	112,832.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,632,418.43	0.00	0.00	1,632,418.43	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	80,721.83	0.00	0.00	80,721.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	6,388.53	0.00	0.00	6,388.53	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	25,500.00	0.00	0.00	25,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	46,230.86	0.00	0.00	46,230.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	234,011.89	0.00	0.00	234,011.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	33,874.50	0.00	0.00	33,874.50	0.00
	23PUO 23PUO Early Intervention SFY2023	5641/3300	343,505.24	0.00	0.00	343,505.24	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	361,575.00	0.00	0.00	361,575.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	182,446.25	0.00	0.00	182,446.25	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	22,606.50	0.00	0.00	22,606.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,206,808.44	0.00	0.00	1,206,808.44	0.00
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	1,394,094.92	0.00	0.00	1,394,094.92	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	25,951.70	0.00	0.00	25,951.70	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,456.67	0.00	0.00	37,456.67	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	68,154.72	0.00	0.00	68,154.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	914,868.76	0.00	0.00	914,868.76	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	119,655.00	0.00	0.00	119,655.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,247,548.82	0.00	0.00	3,247,548.82	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	167,055.87	0.00	47,688.24	167,055.87	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	44,053.39	0.00	0.00	44,053.39	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	10,291.95	0.00	0.00	10,291.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	44,759.94	0.00	0.00	44,759.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	3,228.59	0.00	3,228.59	3,228.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,508.13	0.00	0.00	35,508.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	312,977.00	0.00	0.00	312,977.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	178,083.38	0.00	96,102.55	178,083.38	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	41,445.25	0.00	41,445.25	41,445.25	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,422,179.65	0.00	0.00	1,422,179.65	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	160,795.49	0.00	65,810.51	147,951.12	12,844.37
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	1,479,502.13	0.00	1,479,502.13	1,479,502.13	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	30,623.53	0.00	30,623.53	30,623.53	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	33,850.17	0.00	33,850.17	33,850.17	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	77,717.18	0.00	77,717.18	77,717.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	954,966.97	0.00	954,966.97	954,966.97	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,461,476.45	0.00	3,461,476.45	3,461,476.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	158,265.18	111,918.26	158,265.18	158,265.18	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	33,984.16	0.00	33,984.16	33,984.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	14,214.86	0.00	14,214.86	14,214.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	24,062.43	0.00	24,062.43	24,062.43	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	144,500.00	0.00	144,495.30	144,495.30	4.70
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	36,007.01	0.00	36,007.01	36,007.01	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	470,357.00	0.00	470,357.00	470,357.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	178,411.88	37,760.91	178,411.88	178,411.88	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,527,032.85	0.00	1,527,032.85	1,527,032.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	179,096.43	0.00	129,508.72	129,508.72	49,587.71
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	1,526,786.56	0.00	0.00	1,526,786.56	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	994,417.57	0.00	0.00	994,417.57	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	3,980,228.96	0.00	0.00	3,980,228.96	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	266,594.01	0.00	0.00	266,594.01	0.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,043,892.25	0.00	0.00	2,043,892.25	0.00
	26PUF 26PUF Youth in Care FY2026	5340/3300	471,244.00	0.00	0.00	471,244.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	162,897.50	0.00	0.00	162,897.50	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			41,019,152.94	149,679.17	8,910,163.87	31,412,068.22	9,607,084.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	38,502.00	0.00	0.00	38,502.00	0.00
	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	130,000.00	0.00	23,885.69	34,001.14	95,998.86
	23QDQ 23QDQ Public Ed Capital & Technology PEESRA	5653/3200	1,064,024.34	0.00	0.00	1,064,024.34	0.00
	23PUV 23PUV English Language Learner Software SupportPEESRA	5911/3400	90,319.36	0.00	0.00	90,319.36	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	530,725.21	0.00	0.00	530,725.21	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	42,811.06	42,811.06	207,188.94
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	578,005.79	273,101.12	310,228.02	310,228.02	267,777.77

	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	166,103.97	0.00	0.00	0.00	166,103.97
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	3,421.06	0.00	0.00	3,421.06	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	193,512.77	0.00	0.00	193,512.77	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	9,922.68	0.00	0.00	9,922.68	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	521,489.44	0.00	0.00	521,489.44	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	229,172.00	0.00	0.00	0.00	229,172.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	71,525.07	0.00	71,525.07	71,525.07	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	619,153.05	0.00	619,153.05	619,153.05	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	47,409.71	0.00	14,061.71	14,061.71	33,348.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	198,000.00	0.00	198,000.00	198,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			4,741,286.45	273,101.12	1,279,664.60	3,741,686.91	999,589.54
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	0.00	36,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	9,000.00	0.00	0.00	9,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	32,000.00	0.00	0.00	32,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	24,957.00	0.00	0.00	0.00	24,957.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	18,000.00	0.00	9,000.00	18,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	36,000.00	0.00	36,000.00	36,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	32,720.50	0.00	6,520.18	32,720.50	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	0.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	24,000.00	0.00	0.00	0.00	24,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	11,341.79	0.00	10,410.30	10,410.30	931.49
SSS SSS-Student Support Services - Summary			234,151.97	0.00	61,930.48	184,263.48	49,888.49
T&L T&L-Teaching & Learning							
	15DRED Drivers Ed SFY2015	5610/3800	25,471.00	0.00	0.00	25,471.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	2,293.96	0.00	0.00	2,293.96	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	62,147.05	0.00	0.00	62,147.05	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	46,546.00	0.00	0.00	46,546.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,500.00	0.00	0.00	3,500.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	91,810.92	0.00	0.00	91,810.92	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	39,540.00	0.00	0.00	39,540.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	84,907.00	0.00	0.00	84,907.00	30,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	985.48	0.00	0.00	985.48	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	152,301.00	0.00	0.00	152,301.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,300.00	0.00	0.00	4,300.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	1,658.17	0.00	0.00	1,658.17	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	37,190.00	0.00	21,990.00	37,190.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	82,800.00	0.00	0.00	82,800.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,244.00	0.00	1,781.14	1,781.14	462.86
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,635.00	0.00	19,635.00	19,635.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	104,300.00	0.00	104,300.00	104,300.00	0.00
T&L T&L-Teaching & Learning - Summary			769,829.58	0.00	148,706.14	739,366.72	30,462.86
VBLPR Voted and Board Leeway Program							
	22PRA 22PRA Voted Leeway SFY2022	5455/3600	235,767.72	0.00	0.00	235,767.72	0.00
	22PRAG 22PRAG Voted Leeway-Minimum Basic Growth SFY2022	5455/3600	158,783.80	0.00	0.00	158,783.80	0.00
	22PRAL 22PRAL Voted Leeway-Local Levy Growth SFY2022	5455/3600	783,760.36	0.00	0.00	783,760.36	0.00
	22PRAP 22PRAP Voted Leeway-Prior Year Balance	5455/3600	339,236.54	0.00	0.00	339,236.54	0.00
	22PRB 22PRB Board Leeway SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBL 22PRBL Board Leeway-Local Levy Growth SFY2022	5460/3600	0.00	0.00	0.00	0.00	0.00
	22PRBP 22PRBP Board Leeway-Prior Year Balance	5460/3600	47,119.96	0.00	0.00	47,119.96	0.00
	23PRA 23PRA Voted Leeway SFY2023	5455/3600	442,126.66	0.00	0.00	442,126.66	0.00
	23PRAG 23PRAG Voted Leeway-Minimum Basic Growth SFY2023	5455/3600	235,754.74	0.00	0.00	235,754.74	0.00
	23PRAL 23PRAL Voted Leeway-Local Levy Growth SFY2023	5455/3600	911,385.53	0.00	0.00	911,385.53	0.00
	23PRBP 23PRBP Board Leeway-Prior Year Balance	5460/3600	116,490.86	0.00	0.00	116,490.86	0.00
	24PRA 24PRA Voted Leeway SFY2024	5455/3600	476,297.62	0.00	0.00	476,297.62	0.00
	24PRAG 24PRAG Voted Leeway-Minimum Basic Growth SFY2024	5455/3600	347,892.23	0.00	0.00	347,892.23	0.00
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,444,818.22	0.00	0.00	1,444,818.22	0.00
	25PRA 25PRA Voted Leeway SFY2025	5455/3600	235,960.18	0.00	235,960.18	235,960.18	0.00
	25PRAG 25PRAG Voted Leeway-Minimum Basic Growth SFY2025	5455/3600	125,647.14	0.00	125,647.14	125,647.14	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,102,270.23	0.00	1,102,270.23	1,102,270.23	0.00
	26PRA 26PRA Voted Leeway SFY2026	5455/3600	235,960.18	0.00	0.00	0.00	235,960.18
	26PRAG 26PRAG Voted Leeway-Minimum Basic Growth SFY2026	5455/3600	125,647.14	0.00	0.00	0.00	125,647.14
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,102,270.23	0.00	0.00	0.00	1,102,270.23
VBLPR Voted and Board Leeway Program - Summary			8,467,189.34	0.00	1,463,877.55	7,003,311.79	1,463,877.55
390 LOGAN CITY SCHOOL DISTRICT - Summary			206,980,728.01	673,464.50	48,058,017.96	182,767,633.99	24,213,094.02

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 400 MURRAY SCHOOL DISTRICT

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	18,915.67	0.00	0.00	16,865.00	2,050.67
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			18,915.67	0.00	0.00	16,865.00	2,050.67
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	657,824.33	0.00	0.00	657,824.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	645,318.77	0.00	0.00	645,318.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	639,614.76	0.00	0.00	639,614.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	671,499.01	0.00	0.00	671,499.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	612,888.30	0.00	0.00	612,888.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	603,732.29	0.00	70,978.31	603,732.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	599,713.03	0.00	115,946.29	115,946.29	483,766.74
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	59,487.50	0.00	0.00	0.00	59,487.50
84010 SAS-Title I Grants to LEA - Summary			4,490,077.99	0.00	186,924.60	3,946,823.75	543,254.24
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	1,117,672.37	0.00	0.00	1,117,672.37	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	1,080,662.33	0.00	0.00	1,080,662.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	1,086,133.20	0.00	0.00	1,086,133.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,730.47	0.00	31,730.47	31,730.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	1,148,761.61	0.00	0.00	1,148,761.61	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	1,153,026.98	1,153,026.98	1,153,026.98	1,153,026.98	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			5,617,986.96	1,153,026.98	1,184,757.45	5,617,986.96	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	229,246.30	0.00	0.00	229,246.30	0.00
84027X SPED-IDEA ARP - Summary			229,246.30	0.00	0.00	229,246.30	0.00
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	75,504.00	0.00	0.00	75,504.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	80,691.00	0.00	0.00	80,691.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	105,000.00	0.00	0.00	105,000.00	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	71,556.00	0.00	0.00	71,556.00	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	77,885.00	0.00	77,885.00	77,885.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	72,629.00	0.00	31,053.96	31,053.96	41,575.04
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	500.00	-500.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	395.00	0.00	0.00	395.00	0.00
84048 CTE-Career and Tech Education - Summary			483,660.00	0.00	108,938.96	442,584.96	41,075.04
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	35,191.10	0.00	0.00	35,191.10	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	37,371.49	0.00	0.00	37,371.49	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	36,065.36	0.00	0.00	36,065.36	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	36,767.64	0.00	36,767.64	36,767.64	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	36,840.17	36,840.17	36,840.17	36,840.17	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			182,235.76	36,840.17	73,607.81	182,235.76	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	17,624.01	0.00	0.00	17,624.01	0.00
84173X SPED-IDEA ARP Preschool - Summary			17,624.01	0.00	0.00	17,624.01	0.00
84196 SAS-McKinney Vento Homeless Children	25MVFT 25MVFT Flow-through FFY2025	7950/4800	3,555.98	1,093.52	1,093.52	1,093.52	2,462.46
84196 SAS-McKinney Vento Homeless Children - Summary			3,555.98	1,093.52	1,093.52	1,093.52	2,462.46
84287 SAS-After School 21st Cnt.Learning Center	23ASFT 23ASFT Flow-through to LEAs FFY2023	7910/4800	354,026.17	0.00	354,026.17	354,026.17	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	62,500.00	0.00	0.00	0.00	62,500.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	250,000.00	0.00	0.00	0.00	250,000.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			666,526.17	0.00	354,026.17	354,026.17	312,500.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	40,008.18	0.00	0.00	40,008.18	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	40,997.50	0.00	0.00	40,997.50	0.00
	20ELSA 20ELSA State Activities FFY2020	7880/4800	25,162.14	0.00	0.00	25,162.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	45,316.37	0.00	0.00	45,316.37	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	45,487.08	0.00	0.00	45,487.08	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	50,236.46	0.00	0.00	50,236.46	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	20,000.00	0.00	6,642.40	20,000.00	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	51,339.87	0.00	0.00	51,339.87	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	51,479.05	0.00	51,479.05	51,479.05	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			370,026.65	0.00	58,121.45	370,026.65	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	122,817.87	0.00	0.00	122,817.87	0.00
	192SA 192SA Title IIA State Level Activities FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	123,548.34	0.00	0.00	123,548.34	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	133,950.19	0.00	0.00	133,950.19	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	141,420.42	0.00	0.00	141,420.42	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,180.00	0.00	0.00	15,180.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	115,320.00	0.00	0.00	115,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	129,350.00	0.00	0.00	129,350.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	124,681.00	0.00	124,681.00	124,681.00	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	839.70	-839.70
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,410.00	-1,410.00
84367 T&L-Improving Teacher Quality-State - Summary			929,947.82	0.00	124,681.00	932,197.52	-2,249.70
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	41,990.08	0.00	0.00	41,990.08	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	46,293.64	0.00	0.00	46,293.64	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	43,436.86	0.00	0.00	43,436.86	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	48,118.74	0.00	23,894.47	48,118.74	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	51,387.22	0.00	0.00	0.00	51,387.22
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	49,094.25	0.00	0.00	0.00	49,094.25
84424A T&L-Student Support Academic Enrichment Grants - Summary			280,320.79	0.00	23,894.47	179,839.32	100,481.47
84424F T&L-Stronger Connections Grant Program	23AFTT 23AFTT Stronger Connections Flow-Through SFY23	7893/4800	126,857.49	17,651.52	95,743.73	95,743.73	31,113.76
84424F T&L-Stronger Connections Grant Program - Summary			126,857.49	17,651.52	95,743.73	95,743.73	31,113.76
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	286,478.98	0.00	0.00	286,478.98	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	112,029.86	0.00	0.00	112,029.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			398,508.84	0.00	0.00	398,508.84	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	523,625.84	0.00	0.00	523,625.84	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,116,001.72	0.00	0.00	2,116,001.72	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,639,627.56	0.00	0.00	2,639,627.56	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	3,912,422.12	0.00	987,203.30	3,912,422.12	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	266,761.00	0.00	23,381.40	266,761.00	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	145,950.79	0.00	0.00	145,950.79	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			4,325,133.91	0.00	1,010,584.70	4,325,133.91	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	804.48	-804.48
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	1,719,384.06	-1,719,384.06
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	196,923.60	-196,923.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	550,034.28	-550,034.28
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	257.58	-257.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	2,336,393.34	-2,336,393.34
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	256,092.73	-256,092.73

	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	528,266.85	-528,266.85
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	180,094.18	-180,094.18
	23AASP 23AASP After School Program FFY2023	8079/4560	0.00	0.00	0.00	4,670.64	-4,670.64
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	779,256.07	-779,256.07
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	355,140.79	-355,140.79
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	308,624.71	-308,624.71
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	150,341.89	-150,341.89
	24AASP 24AASP After School Program FFY2024	8079/4560	0.00	0.00	0.00	1,132.36	-1,132.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	181,932.66	922,531.56	-922,531.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	41,106.00	233,283.60	-233,283.60
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	68,834.05	325,050.68	-325,050.68
	25AASP 25AASP After School Program FFY2025	8079/4560	0.00	0.00	4,554.97	4,554.97	-4,554.97
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	37,713.68	719,623.31	719,623.31	-719,623.31
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	6,615.72	187,345.95	187,345.95	-187,345.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	16,559.14	272,651.94	272,651.94	-272,651.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	60,888.54	1,476,048.88	10,032,459.57	-10,032,459.57
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	595,553.26	-595,553.26
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	22,961.07	-22,961.07
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	524,592.67	-524,592.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	479,242.31	-479,242.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,707.67	6,707.67	6,707.67	-6,707.67
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	144,323.10	470,552.85	470,552.85	-470,552.85
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	151,030.77	477,260.52	2,099,609.83	-2,099,609.83
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800		110,045.75	0.00	110,045.75	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500		30,000.00	0.00	30,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800		1,000.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800		1,662.00	0.00	1,662.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500		122,716.25	0.00	122,716.25	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500		328,741.00	0.00	328,741.00	0.00
	23PRDV 23PRDV Professional Development SFY2023			0.00	0.00	-1,052.95	1,052.95
	24PKW 24PKW Computer Science SFY2024	5677/3500		35,449.00	0.00	35,449.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500		35,449.00	0.00	24,120.52	11,328.48
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800		0.00	0.00	240.00	-240.00
	S23PLJ S23PLJ Online Assessment SFY2023 PSC	5295/3800		0.00	0.00	0.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800		0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			665,063.00	0.00	24,360.52	653,161.57	11,901.43
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005		544,014.48	0.00	544,014.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010		12,977,399.45	0.00	12,977,399.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010		-44,154.00	0.00	-44,154.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020		2,151,526.32	0.00	2,151,526.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100		3,079,703.47	0.00	3,079,703.47	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100		296,044.92	0.00	296,044.92	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100		332,038.99	0.00	332,038.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100		17,869.13	0.00	17,869.13	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100		833,032.00	0.00	833,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100		123,695.00	0.00	123,695.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100		26,500.00	0.00	26,500.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100		17,396.00	0.00	17,396.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100		1,976.00	0.00	1,976.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100		47,153.00	0.00	47,153.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100		1,444,477.97	0.00	1,444,477.97	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013		15,236.00	0.00	15,236.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100		79,174.25	0.00	79,174.25	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100		30,897.73	0.00	30,897.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100		516,690.85	0.00	516,690.85	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005		526,649.20	0.00	526,649.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010		11,959,548.83	0.00	11,959,548.83	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010		-67,888.00	0.00	-67,888.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020		2,226,844.10	0.00	2,226,844.10	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100		3,505,647.31	0.00	3,505,647.31	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100		304,695.40	0.00	304,695.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100		295,020.77	0.00	295,020.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100		18,997.88	0.00	18,997.88	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100		807,665.00	0.00	807,665.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100		126,922.00	0.00	126,922.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100		27,398.00	0.00	27,398.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100		17,380.00	0.00	17,380.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100		3,131.00	0.00	3,131.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100		50,258.00	0.00	50,258.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100		1,505,087.38	0.00	1,505,087.38	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013		16,152.00	0.00	16,152.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100		84,226.33	0.00	84,226.33	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100		35,519.33	0.00	35,519.33	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100		801,159.39	0.00	801,159.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005		979,452.91	0.00	979,452.91	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010		13,694,403.82	0.00	13,694,403.82	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010		-92,191.50	0.00	-92,191.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020		2,335,358.50	0.00	2,335,358.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100		3,741,391.79	0.00	3,741,391.79	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100		279,351.69	0.00	279,351.69	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100		320,928.67	0.00	320,928.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100		19,054.21	0.00	19,054.21	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100		801,584.00	0.00	801,584.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100		134,626.00	0.00	134,626.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100		28,171.00	0.00	28,171.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100		18,790.00	0.00	18,790.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100		4,618.00	0.00	4,618.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100		65,769.00	0.00	65,769.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100		1,551,674.43	0.00	1,551,674.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013		25,680.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100		84,199.80	0.00	84,199.80	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100		46,018.28	0.00	46,018.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100		1,067,004.00	0.00	1,067,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005		1,551,069.14	0.00	1,551,069.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010		12,845,412.19	0.00	12,845,412.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010		-214,571.00	0.00	-214,571.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020		2,380,881.71	0.00	2,380,881.71	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100		3,861,028.16	0.00	3,861,028.16	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100		293,959.12	0.00	293,959.12	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100		359,744.69	0.00	359,744.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100		18,394.96	0.00	18,394.96	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100		839,174.00	0.00	839,174.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100		138,893.00	0.00	138,893.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100		28,745.00	0.00	28,745.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100		18,760.00	0.00	18,760.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100		6,595.00	0.00	6,595.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100		54,323.00	0.00	54,323.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100		1,578,419.70	0.00	1,578,419.70	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013		26,964.00	0.00	26,964.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100		81,039.12	0.00	81,039.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100		42,225.81	0.00	42,225.81	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,383,432.96	0.00	1,383,432.96	1,383,432.96	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,749,331.35	0.00	0.00	0.00	1,749,331.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	13,200,523.73	0.00	0.00	0.00	13,200,523.73
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-30,315.00	0.00	0.00	0.00	-30,315.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	3,964,790.47	0.00	0.00	0.00	3,964,790.47
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	304,774.69	0.00	0.00	0.00	304,774.69
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	328,010.93	0.00	0.00	0.00	328,010.93
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	18,568.49	0.00	0.00	0.00	18,568.49
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	787,080.00	0.00	0.00	0.00	787,080.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	133,691.00	0.00	0.00	0.00	133,691.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	28,021.00	0.00	0.00	0.00	28,021.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	53,197.00	0.00	0.00	0.00	53,197.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,615,686.37	0.00	0.00	0.00	1,615,686.37
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	0.00	0.00	0.00	32,718.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	91,243.15	0.00	0.00	0.00	91,243.15
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,438,844.16	0.00	0.00	0.00	1,438,844.16
MSPB MSPB-Minimum School Programs Basic - Summary			118,851,625.98	0.00	25,294,490.56	95,135,460.64	23,716,165.34
MSPRB MSPRB-Minimum School Programs Related to Basic	19POG Adult Education SFY2019	1609/3300	0.00	0.00	0.00	0.00	0.00
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	79,409.00	0.00	0.00	79,409.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	212,319.10	0.00	0.00	212,319.10	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	186,402.17	0.00	0.00	186,402.17	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	74,851.95	0.00	0.00	74,851.95	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	65,891.61	0.00	0.00	65,891.61	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	260,703.28	0.00	0.00	260,703.28	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	129,000.00	0.00	0.00	129,000.00	0.00
	22POB 22POB To & From School - Pupil Transportation SFY2022	5315/3200	461,678.52	0.00	0.00	461,678.52	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	21,710.31	0.00	0.00	21,710.31	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,058.57	0.00	0.00	37,058.57	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	68,271.17	0.00	0.00	68,271.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	963,339.24	0.00	0.00	963,339.24	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	83,692.08	0.00	0.00	83,692.08	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,811,952.55	0.00	0.00	1,811,952.55	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	191,864.87	0.00	0.00	191,864.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	109,246.96	0.00	0.00	109,246.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	49,956.20	0.00	0.00	49,956.20	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	85,738.16	0.00	0.00	85,738.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	35,903.40	0.00	0.00	35,903.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	266,468.43	0.00	0.00	266,468.43	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	355,679.48	0.00	0.00	355,679.48	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	76,463.35	0.00	0.00	76,463.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	208,135.47	0.00	0.00	208,135.47	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,173,189.80	0.00	0.00	1,173,189.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	212,551.15	0.00	0.00	212,551.15	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	121,272.43	0.00	0.00	121,272.43	0.00
	23POB 23POB To & From School - Pupil Transportation SFY2023	5315/3200	549,728.34	0.00	0.00	549,728.34	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,467.12	0.00	0.00	23,467.12	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	37,831.72	0.00	0.00	37,831.72	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	70,300.61	0.00	0.00	70,300.61	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	971,154.95	0.00	0.00	971,154.95	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	95,001.06	0.00	0.00	95,001.06	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,806,775.70	0.00	0.00	1,806,775.70	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	194,319.35	0.00	0.00	194,319.35	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	7,154.86	0.00	0.00	7,154.86	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	11,029.93	0.00	0.00	11,029.93	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	112,337.24	0.00	0.00	112,337.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	49,139.20	0.00	0.00	49,139.20	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	170,184.38	0.00	0.00	170,184.38	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	34,777.82	0.00	0.00	34,777.82	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	234,409.72	0.00	0.00	234,409.72	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	200,000.00	0.00	0.00	200,000.00	0.00
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	177,344.00	0.00	0.00	177,344.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	201,306.86	0.00	0.00	201,306.86	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,382,953.81	0.00	0.00	1,382,953.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	252,175.36	0.00	0.00	252,175.36	0.00
	24POB 24POB To & From School-Pupil Transportation SFY2024	5315/3200	628,109.02	0.00	0.00	628,109.02	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	23,327.57	0.00	0.00	23,327.57	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,023.81	0.00	0.00	39,023.81	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	74,353.72	0.00	0.00	74,353.72	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	999,395.21	0.00	0.00	999,395.21	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	94,797.00	0.00	0.00	94,797.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	3,633,383.48	0.00	0.00	3,633,383.48	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	131,652.38	0.00	0.00	131,652.38	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	135,476.56	0.00	0.00	135,476.56	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	11,389.44	0.00	0.00	11,389.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	47,869.64	0.00	0.00	47,869.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	315,299.07	0.00	15,725.71	315,299.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	35,507.13	0.00	0.00	35,507.13	0.00
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	181,052.00	0.00	0.00	181,052.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	194,546.70	0.00	0.00	194,546.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,609,690.27	0.00	0.00	1,609,690.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	197,866.07	0.00	0.00	197,866.07	0.00
	25POB 25POB To & From School-Pupil Transportation SFY2025	5315/3200	476,236.20	0.00	476,236.20	476,236.20	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	24,726.45	0.00	24,726.45	24,726.45	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	35,047.65	0.00	35,047.65	35,047.65	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	85,641.69	0.00	85,641.69	85,641.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	1,021,683.43	0.00	1,021,683.43	1,021,683.43	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	3,860,114.73	0.00	3,860,114.73	3,860,114.73	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	204,683.60	119,241.32	204,683.60	204,683.60	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	135,476.56	0.00	135,476.56	135,476.56	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	15,531.41	0.00	15,531.41	15,531.41	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	29,858.98	0.00	29,858.98	29,858.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	271,500.00	0.00	270,000.00	270,000.00	1,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	34,689.69	0.00	34,689.69	34,689.69	0.00
	25PUF 25PUF Youth in Care FY2025	5340/3300	250,738.00	0.00	250,738.00	250,738.00	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	186,658.28	0.00	0.00	0.00	186,658.28
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	190,880.23	190,880.23	190,880.23	190,880.23	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,691,344.88	0.00	1,691,344.88	1,691,344.88	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	210,837.51	0.00	0.00	0.00	210,837.51
	26POB 26POB To & From School-Pupil Transportation SFY2026	5315/3200	605,119.59	0.00	0.00	0.00	605,119.59
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	1,066,655.72	0.00	0.00	0.00	1,066,655.72
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	4,436,960.31	0.00	0.00	0.00	4,436,960.31
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	280,416.79	0.00	0.00	0.00	280,416.79
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,207,160.76	0.00	0.00	0.00	2,207,160.76
	26PUF 26PUF Youth in Care FY2026	5340/3300	341,170.00	0.00	0.00	0.00	341,170.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	176,070.86	0.00	0.00	0.00	176,070.86
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			40,234,268.46	310,121.55	8,342,379.21	30,721,718.64	9,512,549.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,830.00	0.00	0.00	33,830.00	0.00

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	42,377.99	0.00	21,188.99	42,377.99	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	1,140,217.85	0.00	0.00	1,140,217.85	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	73,286.13	0.00	0.00	73,286.13	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	595,226.20	0.00	0.00	595,226.20	0.00
	24PKWS 24PKWS Computer Science One-Time PEESRA	5677/3500	213,741.00	0.00	0.00	213,741.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,333,740.65	0.00	0.00	0.00	1,333,740.65
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	471,781.25	0.00	39,117.51	39,117.51	432,663.74
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	3,786.56	0.00	0.00	3,786.56	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	51,605.06	0.00	0.00	51,605.06	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	578,688.82	0.00	0.00	578,688.82	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	67,049.00	4,537.00	39,878.00	67,049.00	0.00
	25PKWS 25PKWS Computer Science One-Time PEESRA	5677/3500	213,741.00	0.00	0.00	0.00	213,741.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	5,999.99	0.00	0.00	0.00	5,999.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	74,051.02	0.00	74,051.02	74,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	664,274.45	0.00	664,274.45	664,274.45	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	22,672.00	0.00	22,672.00	22,672.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			5,586,068.97	4,537.00	861,181.97	3,599,923.59	1,986,145.38
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	32,396.28	0.00	0.00	32,396.28	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
SAS SAS-Student Advocacy Services - Summary			32,396.28	0.00	0.00	32,502.85	-106.57
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	126,005.85	0.00	126,005.85	126,005.85	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	25,518.27	0.00	0.00	25,518.27	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	10,464.20	0.00	0.00	10,464.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	24,020.55	0.00	0.00	24,020.55	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	13,262.70	0.00	0.00	13,262.70	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	10,000.00	0.00	0.00	10,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	235,187.70	0.00	0.00	0.00	235,187.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	44,000.00	0.00	0.00	44,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	411,049.00	0.00	73,587.69	196,160.47	214,888.53
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	21,000.00	0.00	10,000.00	21,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	40,000.00	0.00	40,000.00	40,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	39,588.50	0.00	0.00	39,588.50	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	29,507.03	0.00	0.00	29,507.03	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	8,185.40	0.00	0.00	8,185.40	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	8,871.05	0.00	4,736.84	4,736.84	4,134.21
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	11,000.00	0.00	0.00	11,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	30,000.00	0.00	0.00	0.00	30,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	12,799.11	0.00	0.00	0.00	12,799.11
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.71	0.00	0.00	0.00	4,285.71
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			1,156,944.09	0.00	254,330.38	655,855.83	501,088.26
T&L T&L-Teaching & Learning	15DRED Drivers Ed SFY2015	5610/3800	12,427.58	0.00	0.00	12,427.58	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	783.68	0.00	0.00	783.68	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	72,613.33	0.00	0.00	72,613.33	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	55,766.00	0.00	0.00	55,766.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,464.00	0.00	0.00	5,464.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	29,915.78	0.00	0.00	29,915.78	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	170,555.00	0.00	0.00	170,555.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	94,982.53	0.00	0.00	94,982.53	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	297,811.00	0.00	100,000.00	297,811.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	141,385.47	0.00	0.00	141,385.47	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	15,992.63	0.00	0.00	15,992.63	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,626.35	0.00	0.00	3,626.35	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	64,036.71	0.00	0.00	64,036.71	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,529.31	0.00	0.00	24,529.31	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	11,121.52	0.00	0.00	11,121.52	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	777.68	0.00	0.00	777.68	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,320.00	0.00	19,560.00	39,320.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	19,850.00	0.00	0.00	19,850.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,120.00	0.00	4,120.00	4,120.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	100,600.00	0.00	0.00	100,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	2,460.00	0.00	0.00	0.00	2,460.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	17,715.00	0.00	17,715.00	17,715.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	37,077.00	0.00	37,077.00	37,077.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	238.00	238.00	238.00	238.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	99,638.40	0.00	0.00	0.00	99,638.40
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	106.57	-106.57
	S22UPP S22UPP UPPAC SFY2022 PSC	5295/3800	0.00	0.00	0.00	839.70	-839.70
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,265.00	-1,265.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,085.00	1,085.00	-1,085.00
T&L T&L-Teaching & Learning - Summary			1,634,113.27	238.00	179,795.00	1,535,417.71	98,695.56
VBLPR Voted and Board Leeway Program	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	345,043.54	0.00	0.00	345,043.54	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	748,076.66	0.00	748,076.66	748,076.66	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	748,076.66	0.00	0.00	0.00	748,076.66
VBLPR Voted and Board Leeway Program - Summary			1,841,196.86	0.00	748,076.66	1,093,120.20	748,076.66
400 MURRAY SCHOOL DISTRICT - Summary			190,781,928.81	1,735,428.05	40,880,607.56	165,315,495.39	25,466,433.42

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 00DISTRICT
Recipient: 420 Canyons School District

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	5,950.00	-5,950.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	6,180.00	-6,180.00
			0.00	0.00	0.00	12,130.00	-12,130.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary							
84002 SAS-Adult Education	21ADEB 21ADEB Adult Education Basic FFY2021	7583/4580	231,008.11	0.00	0.00	231,008.11	0.00
	21ADEL 21ADEL Adult Education EL Civics FFY2021	7584/4580	29,577.90	0.00	0.00	29,577.90	0.00
	22ADEB 22ADEB Adult Education Basic FFY2022	7583/4580	273,929.10	0.00	0.00	273,929.10	0.00
	22ADEL 22ADEL Adult Education EL Civics FFY2022	7584/4580	43,063.91	0.00	0.00	43,063.91	0.00
	23ADEB 23ADEB Adult Education Basic FFY2023	7583/4580	282,246.00	0.00	0.00	282,246.00	0.00
	23ADEL 23ADEL Adult Education EL Civics FFY2023	7584/4580	44,352.00	0.00	0.00	44,352.00	0.00
	24ADEB 24ADEB Adult Education Basic FFY2024	7583/4580	317,000.00	0.00	0.00	317,000.00	0.00
	24ADEL 24ADEL Adult Education EL Civics FFY2024	7584/4580	84,746.00	0.00	0.00	84,746.00	0.00
	25ADEB 25ADEB Adult Education Basic FFY2025	7583/4580	328,960.00	240,984.24	328,960.00	328,960.00	0.00
	25ADEL 25ADEL Adult Education EL Civics FFY2025	7584/4580	87,945.00	63,613.02	87,945.00	87,945.00	0.00
84002 SAS-Adult Education - Summary							
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	2,984,242.68	0.00	0.00	2,984,242.68	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,110.49	0.00	0.00	43,110.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	2,967,578.37	0.00	0.00	2,967,578.37	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	149,630.50	0.00	0.00	149,630.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	2,974,863.21	0.00	0.00	2,974,863.21	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	99,902.13	0.00	0.00	99,902.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	3,876,585.30	0.00	0.00	3,876,585.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	55,753.63	0.00	0.00	55,753.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	1,470,953.40	0.00	0.00	1,470,953.40	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	2,089,149.82	0.00	2,089,149.82	2,089,149.82	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	213,610.00	0.00	213,610.00	213,610.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	3,775,309.69	0.00	1,624,902.67	1,624,902.67	2,150,407.02
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	162,450.00	0.00	0.00	0.00	162,450.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	21FTD 21FTD Flow-through Discretionary FFY2021	7524/4524	2,042.41	0.00	0.00	2,042.41	0.00
	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	5,897,220.61	0.00	0.00	5,897,220.61	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	54,376.08	0.00	0.00	54,376.08	0.00
	22FTD 22FTD Flow-through Discretionary FFY2022	7524/4524	231,437.04	0.00	0.00	231,437.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	6,022,649.61	0.00	0.00	6,022,649.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	6,116,051.45	0.00	0.00	6,116,051.45	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	84,999.99	0.00	0.00	84,999.99	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	6,317,844.62	0.00	3,556,183.05	6,317,844.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	6,274,843.96	0.00	2,053,966.21	2,053,966.21	4,220,877.75
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,334,139.30	0.00	0.00	1,334,139.30	0.00
			1,334,139.30	0.00	0.00	1,334,139.30	0.00
84027X SPED-IDEA ARP - Summary							
84048 CTE-Career and Tech Education	21FLEA 21FLEA CTE-Career and Tech Education FFY2021	7401/4538	395,520.00	0.00	0.00	395,520.00	0.00
	22FLEA 22FLEA CTE-Career and Tech Education FFY2022	7401/4538	425,864.00	0.00	0.00	425,864.00	0.00
	23FHE 23FHE CTE Formula Reserve	VAR/4553	33,543.87	0.00	33,543.87	33,543.87	0.00
	23FLEA 23FLEA CTE-Career and Tech Education FFY2023	7401/4538	402,308.00	0.00	0.00	402,308.00	0.00
	23LDSP 23LDSP CTE Leadership Development	VAR/4546	71,646.13	0.00	71,646.13	71,646.13	0.00
	24FLEA 24FLEA CTE-Career and Tech Education FFY2024	7401/4538	444,848.00	0.00	72,578.31	444,848.00	0.00
	25FLEA 25FLEA CTE-Career and Tech Education FFY2025	7401/4538	414,900.00	0.00	242,402.70	242,402.70	172,497.30
	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	775.00	-775.00
	S21LDS S21LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	274.00	-274.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	430.00	0.00	0.00	430.00	0.00
	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
84048 CTE-Career and Tech Education - Summary							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	150,729.42	0.00	0.00	150,729.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	168,024.27	0.00	0.00	168,024.27	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	160,705.29	0.00	0.00	160,705.29	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	162,010.54	0.00	0.00	162,010.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	161,436.64	0.00	112,404.50	112,404.50	49,032.14
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	102,569.18	0.00	0.00	102,569.18	49,032.14
84173X SPED-IDEA ARP Preschool - Summary							
84196 SAS-McKinney Vento Homeless Children	19MVFT 19MVFT Flow-through FFY2019	7950/4800	43,849.02	0.00	0.00	43,849.02	0.00
	20MVFT 20MVFT Flow-through FFY2020	7950/4800	52,920.71	0.00	0.00	52,920.71	0.00
	21MVFT 21MVFT Flow-through FFY2021	7950/4800	57,207.16	0.00	0.00	57,207.16	0.00
	22MVFT 22MVFT Flow-through FFY2022	7950/4800	70,162.33	0.00	0.00	70,162.33	0.00
	23MVFT 23MVFT Flow-through FFY2023	7950/4800	66,808.63	0.00	0.00	66,808.63	0.00
	24MVFT 24MVFT Flow-through FFY2024	7950/4800	83,942.90	0.00	8,911.46	83,942.90	0.00
	25MVFT 25MVFT Flow-through FFY2025	7950/4800	75,773.03	0.00	59,606.71	59,606.71	16,166.32
84196 SAS-McKinney Vento Homeless Children - Summary							
84287 SAS-After School 21st Cnt.Learning Center	21ASFT 21ASFT Flow-through to LEAs FFY2021	7910/4800	400,000.00	0.00	0.00	400,000.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	400,000.00	0.00	0.00	400,000.00	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	400,000.00	0.00	190,877.54	400,000.00	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	300,000.00	0.00	300,000.00	300,000.00	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	200,000.00	0.00	200,000.00	200,000.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary							
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	20,000.00	0.00	0.00	20,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary							
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	198,541.57	0.00	0.00	198,541.57	0.00
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	19,773.40	0.00	0.00	10,134.19	9,639.21
	19IMM 19IMM Title III Immigrant Flow-through FFY19	7880/4800	0.00	0.00	0.00	9,639.21	-9,639.21
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	215,356.54	0.00	0.00	215,356.54	0.00
	20IMM 20IMM Title III Immigrant Flow-through FFY2020	7880/4800	31,356.56	0.00	0.00	31,356.56	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	238,150.12	0.00	0.00	238,150.12	0.00
	21IMM 21IMM Title III Immigrant Flow-through FFY2021	7880/4800	26,629.85	0.00	0.00	26,629.85	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	243,887.44	0.00	0.00	243,887.44	0.00
	22IMM 22IMM Title III Immigrant Flow-through FFY2022	7880/4800	33,920.82	0.00	0.00	33,920.82	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	266,829.70	0.00	0.00	266,829.70	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	50,000.00	0.00	0.00	50,000.00	0.00
	23IMM 23IMM Title III Immigrant Flow-through FFY2023	7880/4800	43,713.72	0.00	0.00	43,713.72	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	276,016.20	0.00	235,669.30	276,016.20	0.00
	24IMM 24IMM Title III Immigrant Flow-through FFY2024	7880/4800	69,974.90	0.00	52,293.46	69,974.90	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	277,035.13	0.00	137,097.03	137,097.03	139,938.10
	25IMM 25IMM Title III Immigrant Flow-through FFY2025	7880/4800	67,617.64	0.00	7,969.79	7,969.79	59,647.85
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	588,379.83	0.00	0.00	588,379.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	615,398.44	0.00	0.00	615,398.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	671,824.22	0.00	0.00	671,824.22	0.00

	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	709,241.77	0.00	0.00	709,241.77	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	60.00	0.00	0.00	60.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	629,080.00	0.00	303,225.98	629,080.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	717,928.00	0.00	415,085.31	717,928.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	683,273.00	0.00	0.00	683,273.00	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	710.00	-710.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	136.57	-136.57
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	120.00	0.00	0.00	120.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	4,100.00	4,635.00	4,635.00	-4,635.00
84367 T&L-Improving Teacher Quality-State - Summary			4,615,305.26	4,100.00	722,946.29	3,634,671.14	980,634.12
84244A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	190,487.87	0.00	0.00	190,487.87	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	212,196.37	0.00	0.00	212,196.37	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	202,025.86	0.00	0.00	202,025.86	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	260,872.12	0.00	49,080.80	260,872.12	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	123,331.14	0.00	88,256.11	88,256.11	35,075.03
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	169,885.30	0.00	0.00	0.00	169,885.30
	S234AS S234AS Supporting Effective Inst State Act FFY23 PSC	5295/3800	190.00	0.00	0.00	190.00	0.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			1,158,988.66	0.00	137,491.91	954,183.33	204,805.33
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	258,855.02	0.00	99,463.87	189,913.49	68,941.53
84424F T&L-Stronger Connections Grant Program - Summary			258,855.02	0.00	99,463.87	189,913.49	68,941.53
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	1,310,245.10	0.00	0.00	1,310,245.10	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	465,592.65	0.00	0.00	465,592.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			1,775,837.75	0.00	0.00	1,775,837.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	2,399,844.16	0.00	0.00	2,399,844.16	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	9,697,906.24	0.00	0.00	9,697,906.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			12,097,750.40	0.00	0.00	12,097,750.40	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	21,794,377.88	0.00	2,302,410.62	21,794,377.88	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	778,617.99	0.00	362,449.14	778,617.99	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	131,662.73	0.00	0.00	131,662.73	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			22,704,658.60	0.00	2,664,859.76	22,704,658.60	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	52,313.49	0.00	52,313.49	52,313.49	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			52,313.49	0.00	52,313.49	52,313.49	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	588,333.27	0.00	0.00	588,333.27	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			588,333.27	0.00	0.00	588,333.27	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	140.00	2,310.00	2,310.00	-2,310.00
A&A A&A-Assessment & Accountability - Summary			0.00	140.00	2,310.00	2,310.00	-2,310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	8,916,859.91	-8,916,859.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,031,209.70	-1,031,209.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	1,924,015.76	-1,924,015.76
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	14,042.12	-14,042.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	10,567,830.24	-10,567,830.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	1,234,549.02	-1,234,549.02
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	1,900,501.89	-1,900,501.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	944,569.65	-944,569.65
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	15,272.19	-15,272.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	3,262,824.10	-3,262,824.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	1,906,804.60	-1,906,804.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	965,480.03	-965,480.03
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	797,551.26	-797,551.26
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,003.09	13,268.20	-13,268.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	734,253.71	4,038,759.86	-4,038,759.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	227,308.02	1,310,285.94	-1,310,285.94
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	189,554.91	1,085,376.13	-1,085,376.13
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	9,764.70	9,764.70	-9,764.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	25,391.32	3,250,389.02	3,250,389.02	-3,250,389.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	3,229.32	1,140,417.63	1,140,417.63	-1,140,417.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	5,225.60	880,440.57	880,440.57	-880,440.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	33,846.24	6,433,131.65	45,210,212.52	-45,210,212.52
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	2,762,023.79	-2,762,023.79
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,828,080.67	-2,828,080.67
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	2,669,096.45	-2,669,096.45
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	810,554.34	2,817,166.59	2,817,166.59	-2,817,166.59
	25REG 25REG Registration Fees SFY2025	8070/3800	0.00	0.00	2,452.75	2,452.75	-2,452.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	810,554.34	2,819,619.34	11,080,820.25	-11,080,820.25
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	2,500.00	0.00	0.00	2,500.00	0.00
	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	15,737.53	0.00	0.00	15,737.53	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,687.93	0.00	0.00	5,687.93	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	11,038.00	0.00	0.00	11,038.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	34,461.00	0.00	0.00	34,461.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	214,563.00	0.00	0.00	214,563.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	214,563.00	0.00	170,947.30	170,947.30	43,615.70
	S20CAD S20CAD Administration SFY2020 PSC	5295/3800	0.00	0.00	0.00	105.00	-105.00
	S20PLJ S20PLJ Online Assessment SFY2020 PSC	5295/3800	0.00	0.00	0.00	315.00	-315.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S22PLJ S22PLJ Online Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	251.00	-251.00
	S24CAD S24CAD Administration SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	670.00	670.00	-670.00
CTE CTE-Career & Technical Education - Summary			498,550.46	0.00	171,617.30	456,515.76	42,034.70
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	150,634.00	0.00	14,530.12	150,634.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			150,634.00	0.00	14,530.12	150,634.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	14,291.08	0.00	0.00	14,291.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	193,956.99	-193,956.99
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	244,975.89	-244,975.89
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	39,526.30	0.00	0.00	242,581.36	-203,055.06
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	39,600.00	247,122.00	-247,122.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	207,900.00	207,900.00	-207,900.00
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			53,817.38	0.00	247,500.00	1,150,827.32	-1,097,009.94
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	480.00	-480.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	2,728,563.15	0.00	0.00	2,728,563.15	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	69,422,417.73	0.00	0.00	69,422,417.73	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	204,674.00	0.00	0.00	204,674.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-100,988.00	0.00	0.00	-100,988.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	10,381,476.63	0.00	0.00	10,381,476.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	13,605,176.65	0.00	0.00	13,605,176.65	0.00
	22PPG 22PPG Special Education - Preschool SFY2022	1215/3100	2,187,107.40	0.00	0.00	2,187,107.40	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,717,509.89	0.00	0.00	2,717,509.89	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	70,731.08	0.00	0.00	70,731.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	4,281,956.00	0.00	0.00	4,281,956.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	541,839.00	0.00	0.00	541,839.00	0.00
	22PPKC 22PPKC CTE Workbased Learning SFY2022	5902/3100	108,165.00	0.00	0.00	108,165.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	83,356.00	0.00	0.00	83,356.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	47,811.00	0.00	0.00	47,811.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	402,155.00	0.00	0.00	402,155.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	7,757,498.23	0.00	0.00	7,757,498.23	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	76,180.00	0.00	0.00	76,180.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	567,721.01	0.00	0.00	567,721.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	240,158.64	0.00	0.00	240,158.64	

	22PPR 22PPR Students At-Risk Add-on	5344/3100	2,175,285.24	0.00	0.00	2,175,285.24	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	2,505,266.36	0.00	0.00	2,505,266.36	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	64,432,111.25	0.00	0.00	64,432,111.25	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	313,098.00	0.00	0.00	313,098.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-125,566.00	0.00	0.00	-125,566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	10,729,230.25	0.00	0.00	10,729,230.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	15,077,540.06	0.00	0.00	15,077,540.06	0.00
	23PPG 23PPG Special Education - Preschool SFY2023	1215/3100	2,380,432.82	0.00	0.00	2,380,432.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,978,485.40	0.00	0.00	1,978,485.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	75,061.55	0.00	0.00	75,061.55	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	3,961,545.00	0.00	0.00	3,961,545.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	561,514.00	0.00	0.00	561,514.00	0.00
	23PPKC 23PPKC CTE Workbased Learning SFY2023	5902/3100	113,814.00	0.00	0.00	113,814.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	85,124.00	0.00	0.00	85,124.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	85,906.00	0.00	0.00	85,906.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	428,633.00	0.00	0.00	428,633.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	8,158,832.68	0.00	0.00	8,158,832.68	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	80,760.00	0.00	0.00	80,760.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	586,758.25	0.00	0.00	586,758.25	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	108,090.52	0.00	0.00	108,090.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	3,302,478.29	0.00	0.00	3,302,478.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	5,140,687.84	0.00	0.00	5,140,687.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	79,379,317.89	0.00	0.00	79,379,317.89	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	361,719.00	0.00	0.00	361,719.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-130,147.00	0.00	0.00	-130,147.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	11,565,661.68	0.00	0.00	11,565,661.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	16,458,007.40	0.00	0.00	16,458,007.40	0.00
	24PPG 24PPG Special Education - Preschool SFY2024	1215/3100	2,221,820.44	0.00	0.00	2,221,820.44	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,376,493.78	0.00	0.00	2,376,493.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	79,754.00	0.00	0.00	79,754.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	4,561,962.00	0.00	0.00	4,561,962.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	602,116.00	0.00	0.00	602,116.00	0.00
	24PPKC 24PPKC CTE Workbased Learning SFY2024	5902/3100	120,204.00	0.00	0.00	120,204.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	90,502.00	0.00	0.00	90,502.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	82,103.00	0.00	0.00	82,103.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	508,875.00	0.00	0.00	508,875.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	8,501,508.50	0.00	0.00	8,501,508.50	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	85,600.00	0.00	0.00	85,600.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	388,507.32	0.00	0.00	388,507.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	264,511.35	0.00	0.00	264,511.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	4,446,663.20	0.00	0.00	4,446,663.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	8,563,265.17	0.00	8,563,265.17	8,563,265.17	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	78,783,072.64	0.00	78,783,072.64	78,783,072.64	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	733,840.00	0.00	733,840.00	733,840.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-219,601.00	0.00	-219,601.00	-219,601.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	12,058,182.54	0.00	12,058,182.54	12,058,182.54	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	17,695,860.10	0.00	17,695,860.10	17,695,860.10	0.00
	25PPG 25PPG Special Education - Preschool SFY2025	1215/3100	2,436,594.45	0.00	2,436,594.45	2,436,594.45	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,768,428.83	0.00	2,768,428.83	2,768,428.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	82,603.81	0.00	82,603.81	82,603.81	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	4,759,020.00	0.00	4,759,020.00	4,759,020.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	624,357.00	0.00	624,357.00	624,357.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	125,326.00	0.00	125,326.00	125,326.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	92,046.00	0.00	92,046.00	92,046.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	114,736.00	0.00	114,736.00	114,736.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	478,427.00	0.00	478,427.00	478,427.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	8,797,888.32	0.00	8,797,888.32	8,797,888.32	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	403,513.11	0.00	403,513.11	403,513.11	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	241,911.99	0.00	241,911.99	241,911.99	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	5,386,384.82	0.00	5,386,384.82	5,386,384.82	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	8,800,417.53	0.00	0.00	0.00	8,800,417.53
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	83,323,641.70	0.00	0.00	0.00	83,323,641.70
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-25,829.00	0.00	0.00	0.00	-25,829.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	18,082,626.47	0.00	0.00	0.00	18,082,626.47
	26PPG 26PPG Special Education - Preschool SFY2026	1215/3100	2,299,663.61	0.00	0.00	0.00	2,299,663.61
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,869,031.03	0.00	0.00	0.00	2,869,031.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	81,928.26	0.00	0.00	0.00	81,928.26
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	4,370,220.00	0.00	0.00	0.00	4,370,220.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	120,902.00	0.00	0.00	0.00	120,902.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	125,326.00	0.00	0.00	0.00	125,326.00
	26PPKD 26PPKD CTE College & Career Awareness SFY2026	5901/3100	92,046.00	0.00	0.00	0.00	92,046.00
	26PPKE 26PPKE CTE Technical Student Orgs SFY2026	6000/3100	114,736.00	0.00	0.00	0.00	114,736.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	478,427.00	0.00	0.00	0.00	478,427.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	8,932,353.58	0.00	0.00	0.00	8,932,353.58
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	70,110.00	0.00	0.00	0.00	70,110.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	193,056.40	0.00	0.00	0.00	193,056.40
	26PPR 26PPR Students At-Risk Add-on	5344/3100	5,602,127.87	0.00	0.00	0.00	5,602,127.87
MSPB MSPB-Minimum School Programs Basic - Summary			648,646,275.71	0.00	144,015,736.78	513,459,513.26	135,186,762.45
MSPRB MSPRB-Minimum School Programs Related to Basic							
	19POG Adult Education SFY2019	1609/3300	1,106,788.64	0.00	0.00	1,106,788.64	0.00
	20POG 20POG Adult Education SFY2020	1609/3300	1,015,842.29	0.00	0.00	1,015,842.29	0.00
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	819,413.57	0.00	0.00	819,413.57	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	967,208.86	0.00	0.00	967,208.86	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21POGS 21POGS Adult Education-Supplemental SFY2021	1609/3300	8,800.00	0.00	0.00	8,800.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,056,079.63	0.00	0.00	1,056,079.63	0.00
	21PUB 21PUB Beverly Taylor Sorenson Elem Arts SFY2021	5882/3500	772,389.86	0.00	0.00	772,389.86	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	192,941.17	0.00	0.00	192,941.17	0.00
	21PUJG 21PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	417,876.94	0.00	0.00	417,876.94	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	1,400,065.49	0.00	0.00	1,400,065.49	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	16,981.90	0.00	0.00	16,981.90	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	992,443.01	0.00	205,230.01	886,170.35	106,272.66
	22PQB 22PQB To & From School - Pupil Transportation SFY2022	5315/3200	5,996,394.35	0.00	0.00	5,996,394.35	0.00
	22POG 22POG Adult Education SFY2022	1609/3300	615,713.00	0.00	0.00	615,713.00	0.00
	22POGC 22POGC Adult Ed Corrections Institutions SFY2022	5613/3300	1,064,521.00	0.00	0.00	1,064,521.00	0.00
	22POGS 22POGS Adult Education-Supplemental SFY2022	1609/3300	11,604.30	0.00	0.00	11,604.30	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	233,107.10	0.00	0.00	233,107.10	0.00
	22PQHJ 22PQHJ Enhancement for Accelerated Students Prog-GT	5331/3300	200,435.84	0.00	0.00	200,435.84	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	3,809.52	0.00	0.00	3,809.52	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	351,686.42	0.00	0.00	351,686.42	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	4,395,215.88	0.00	0.00	4,395,215.88	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	387,260.52	0.00	0.00	387,260.52	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	10,133,476.37	0.00	0.00	10,133,476.37	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,721,740.22	0.00	0.00	1,721,740.22	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	37,997.45	0.00	0.00	37,997.45	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	674,884.32	0.00	0.00	674,884.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	280,128.75	0.00	0.00	280,128.75	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	750,301.97	0.00	0.00	750,301.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	187,802.40	0.00	0.00	187,802.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	1,019,152.83	0.00	0.00	1,019,152.83	0.00
	22PUF 22PUF Youth in Custody SFY2022	5340/3300	330,066.23	0.00	0.00	330,066.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	200,035.38	0.00	0.00	200,035.38	0.00

	22PUJG 22PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	462,515.00	0.00	0.00	462,515.00	0.00	
	22PUU 22PUU Special Education-Intensive Services SFY2022	1230/3100	51,945.82	0.00	0.00	51,945.82	0.00	
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	949,613.90	0.00	0.00	949,613.90	0.00	
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	64,051.75	0.00	0.00	64,051.75	0.00	
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00	
	22PUU 22PUU Teacher and Student Success Program	5678/3500	6,275,395.09	0.00	0.00	6,275,395.09	0.00	
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,256,681.69	0.00	0.00	1,256,681.69	0.00	
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	489,909.21	0.00	0.00	489,909.21	0.00	
	23PQB 23PQB To & From School - Pupil Transportation SFY2023	5315/3200	6,869,977.45	0.00	0.00	6,869,977.45	0.00	
	23PQG 23PQG Adult Education SFY2023	1609/3300	715,635.25	39,266.25	39,266.25	715,635.25	0.00	
	23PQGC 23PQGC Adult Ed Corrections Institutions SFY2023	5613/3300	0.00	0.00	-39,670.35	0.00	0.00	
	23PQGS 23PQGS Adult Education-Supplemental SFY2023	1609/3300	76,864.94	0.00	39,670.35	76,864.94	0.00	
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	226,507.82	0.00	0.00	226,507.82	0.00	
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	208,407.65	0.00	0.00	208,407.65	0.00	
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	4,465.33	0.00	0.00	4,465.33	0.00	
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	390,796.36	0.00	0.00	390,796.36	0.00	
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	4,451,564.92	0.00	0.00	4,451,564.92	0.00	
	23POP 23POP Early Literacy Program SFY2023	5805/3300	365,800.32	0.00	0.00	365,800.32	0.00	
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	10,028,938.39	0.00	0.00	10,028,938.39	0.00	
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	366,196.61	0.00	0.00	366,196.61	0.00	
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	37,997.45	0.00	0.00	37,997.45	0.00	
	23POU 23POU Matching Fund for School Nurses	5368/3500	49,085.89	0.00	0.00	49,085.89	0.00	
	23POV 23POV Dual Immersion SFY2023	5637/3500	772,318.64	0.00	0.00	772,318.64	0.00	
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	270,847.18	0.00	0.00	270,847.18	0.00	
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	882,226.56	0.00	0.00	882,226.56	0.00	
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	184,728.94	0.00	0.00	184,728.94	0.00	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	1,132,384.55	0.00	0.00	1,132,384.55	0.00	
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	1,200,000.00	0.00	0.00	1,200,000.00	0.00	
	23PUF 23PUF Youth in Custody SFY2023	5340/3300	375,287.00	0.00	0.00	375,287.00	0.00	
	23PUG 23PUG Title 1 Schools in Improv Paraed Pm SFY2023	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00	
	23PUJG 23PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	478,125.10	0.00	0.00	478,125.10	0.00	
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	922,427.56	0.00	0.00	922,427.56	0.00	
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	30,142.00	0.00	0.00	30,142.00	0.00	
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	7,378,005.80	0.00	0.00	7,378,005.80	0.00	
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	1,285,897.18	0.00	0.00	1,285,897.18	0.00	
	24PQB 24PQB To & From School-Pupil Transportation SFY2024	5315/3200	8,700,680.14	0.00	0.00	8,700,680.14	0.00	
	24PQG 24PQG Adult Education SFY2024	1609/3300	717,965.00	0.00	0.00	717,965.00	0.00	
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	246,016.24	0.00	0.00	246,016.24	0.00	
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	218,089.99	0.00	0.00	218,089.99	0.00	
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	15,904.00	0.00	0.00	15,904.00	0.00	
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	459,630.81	0.00	0.00	459,630.81	0.00	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	4,676,092.61	0.00	0.00	4,676,092.61	0.00	
	24POP 24POP Early Literacy Program SFY2024	5805/3300	360,586.00	0.00	0.00	360,586.00	0.00	
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	20,362,870.26	0.00	0.00	20,362,870.26	0.00	
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	936,976.74	0.00	209,470.55	936,976.74	0.00	
	24POV 24POV Dual Immersion SFY2024	5637/3500	1,182,163.63	0.00	0.00	1,182,163.63	0.00	
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	62,501.06	0.00	0.00	62,501.06	0.00	
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	266,248.52	0.00	0.00	266,248.52	0.00	
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,282,980.40	0.00	40,121.22	1,282,980.40	0.00	
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	180,237.47	0.00	0.00	180,237.47	0.00	
	24PUF 24PUF Youth in Custody SFY2024	5340/3300	416,433.00	0.00	0.00	416,433.00	0.00	
	24PUJG 24PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	493,102.89	0.00	117,995.95	493,102.89	0.00	
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	910,108.35	0.00	431,431.60	910,108.35	0.00	
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	45,213.00	0.00	45,213.00	45,213.00	0.00	
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	75,000.00	0.00	0.00	75,000.00	0.00	
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	8,600,920.97	0.00	0.00	8,600,920.97	0.00	
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	1,163,216.81	0.00	193,672.78	1,163,216.81	0.00	
	25PQB 25PQB To & From School-Pupil Transportation SFY2025	5315/3200	7,875,411.31	0.00	7,875,411.31	7,875,411.31	0.00	
	25PQG 25PQG Adult Education SFY2025	1609/3300	778,044.00	0.00	778,044.00	778,044.00	0.00	
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	256,890.51	0.00	256,890.51	256,890.51	0.00	
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	194,275.44	0.00	194,275.44	194,275.44	0.00	
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,775.00	0.00	16,775.00	16,775.00	0.00	
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	599,265.20	0.00	599,265.20	599,265.20	0.00	
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	4,865,457.28	0.00	4,865,457.28	4,865,457.28	0.00	
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	21,510,650.87	0.00	21,510,650.87	21,510,650.87	0.00	
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	991,815.73	789,042.49	991,815.73	991,815.73	0.00	
	25POV 25POV Dual Immersion SFY2025	5637/3500	1,209,324.99	0.00	1,209,324.99	1,209,324.99	0.00	
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	86,535.89	0.00	86,535.89	86,535.89	0.00	
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	156,195.86	0.00	156,195.86	156,195.86	0.00	
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	1,074,800.00	0.00	1,074,800.00	1,074,800.00	0.00	
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	172,131.12	0.00	172,131.12	172,131.12	0.00	
	25PUF 25PUF Youth in Care FY2025	5340/3300	397,289.00	0.00	397,289.00	397,289.00	0.00	
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	330,840.58	0.00	178,995.71	178,995.71	151,844.87	
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	909,121.11	0.00	415,235.93	415,235.93	493,885.18	
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	9,285,252.93	0.00	9,285,252.93	9,285,252.93	0.00	
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	1,111,059.49	0.00	1,111,059.49	1,111,059.49	0.00	
	26PQB 26PQB To & From School-Pupil Transportation SFY2026	5315/3200	7,523,151.52	0.00	0.00	0.00	7,523,151.52	
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	5,066,743.96	0.00	0.00	0.00	5,066,743.96	
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	24,727,323.67	0.00	0.00	0.00	24,727,323.67	
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	1,114,524.06	0.00	0.00	0.00	1,114,524.06	
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	12,316,436.24	0.00	0.00	0.00	12,316,436.24	
	26PUF 26PUF Youth in Care FY2026	5340/3300	382,776.00	0.00	0.00	0.00	382,776.00	
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	905,651.19	0.00	0.00	0.00	905,651.19	
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		241,272,863.29	828,308.74	52,457,807.62	188,484,253.94	52,788,609.35	
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	316,540.00	0.00	119,010.26	316,540.00	0.00
		23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	500,000.00	0.00	0.00	500,000.00	0.00
		23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	263,000.00	71,238.37	134,831.11	237,414.73	25,585.27
		23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	180,775.58	0.00	62,000.00	180,775.58	0.00
		23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	3,903,417.45	0.00	0.00	3,903,417.45	0.00
		23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	186,279.11	0.00	0.00	186,279.11	0.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	3,250,863.16	0.00	0.00	3,250,863.16	0.00
		24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	485,000.00	0.00	154,727.83	154,727.83	330,272.17
		24PKAT 24PKAT Transparency in Library Materials PEESRA	5645/3800	132,000.00	0.00	0.00	132,000.00	0.00
		24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	82,709.38	0.00	47,272.38	82,709.38	0.00
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	2,619,958.78	0.00	1,466,561.73	1,466,561.73	1,153,397.05
		24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	5,487.06	0.00	0.00	0.00	5,487.06
		24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	20,786.27	0.00	0.00	20,786.27	0.00
		24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	265,025.48	0.00	136,254.42	265,025.48	0.00
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	3,173,903.95	0.00	0.00	3,173,903.95	0.00
		24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	5,395.00	0.00	450.00	5,395.00	0.00
		25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	35,437.00	0.00	35,437.00	35,437.00	0.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	413,684.64	0.00	413,684.64	413,684.64	0.00
		25PUY 25PUY Educator Professional Time PEESRA	5651/3400	3,685,623.76	0.00	3,685,623.76	3,685,623.76	0.00
		25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	294,000.00	0.00	294,000.00	294,000.00	0.00
		26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		19,822,886.62	71,238.37	6,549,853.13	18,305,145.07	1,517,741.55	
	SAS SAS-Student Advocacy Services	17PKU Partnerships for Student Success SFY2017	5648/3800	71,660.22	0.00	0.00	71,660.22	0.00
		19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	40,000.00	0.00	0.00	0.00	40,000.00
		20PLNT 20PLNT School Safety Training SFY2020		0.00	0.00	0.00	90.00	-90.00
		20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	16,012.04	0.00	0.00	16,012.04	0.00

	20STPD 20STPD Professional Development for Indian Ed SFY2020	5618/3800	6,990.78	0.00	0.00	6,990.78	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			137,863.04	0.00	0.00	97,953.04	39,910.00
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	155,694.00	0.00	16,760.18	155,694.00	0.00
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	21PKX 21PKX Partnerships for Student Success SFY2021	5648/3800	468,252.70	0.00	0.00	468,252.70	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	14,061.60	0.00	0.00	14,061.60	0.00
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	31,250.00	0.00	0.00	31,250.00	0.00
	21STPD 21STPD Professional Development for Indian Ed SFY2021	5618/3800	7,461.94	0.00	0.00	7,461.94	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	14,928.75	0.00	0.00	14,928.75	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	200,000.00	0.00	0.00	200,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	210,000.00	0.00	0.00	210,000.00	0.00
	22PKX 22PKX Partnerships for Student Success SFY2022	5648/3800	47,233.72	0.00	0.00	47,233.72	0.00
	22PKXC 22PKXC Partnerships for Student Success Continuation SFY2022	5648/3800	482,600.00	0.00	0.00	482,600.00	0.00
	22PLO 22PLO Student Health & Counseling Support Pgm Admin	5679/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	15,586.11	0.00	0.00	15,586.11	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	113,725.46	0.00	47,260.96	113,725.46	0.00
	22STPD 22STPD Professional Development for Indian Ed SFY2022	5618/3800	20,431.62	0.00	0.00	20,431.62	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	279,364.80	0.00	57,212.58	57,212.58	222,152.22
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	196,000.00	0.00	0.00	196,000.00	0.00
	23PAF 23PAF School Turnaround & Leadership Development	5687/3800	38,822.00	32,421.75	38,822.00	38,822.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	213,660.00	0.00	0.00	213,660.00	0.00
	23PKX 23PKX Partnerships for Student Success SFY2023	5648/3800	249,099.53	0.00	0.00	249,099.53	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	15,093.17	0.00	0.00	15,093.17	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	91,000.00	0.00	0.00	91,000.00	0.00
	23STPD 23STPD Professional Development for Indian Ed SFY2023	5618/3800	9,134.21	0.00	4,134.21	9,134.21	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	47,000.00	0.00	47,000.00	47,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	188,000.00	0.00	188,000.00	188,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	75,029.46	75,029.46	299,970.54
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	249,999.99	0.00	0.00	249,999.99	0.00
	24PKX 24PKX Partnerships for Student Success SFY2024	5648/3800	241,770.00	0.00	69,465.89	241,770.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	127,759.48	0.00	0.00	127,759.48	0.00
	24STPD 24STPD Professional Development for Indian Ed SFY2024	5618/3800	10,792.34	0.00	6,055.51	10,792.34	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	49,000.00	0.00	0.00	49,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,400.00	0.00	6,400.00	6,400.00	0.00
	25PKX 25PKX Partnerships for Student Success SFY2025	5648/3800	241,770.00	40,258.65	241,770.00	241,770.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	129,000.00	0.00	129,000.00	129,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	72,762.56	51,469.34	72,762.56	72,762.56	0.00
	25STPD 25STPD Professional Development for Indian Ed SFY2025	5618/3800	4,285.72	0.00	4,285.72	4,285.72	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			4,894,939.70	124,149.74	1,003,959.07	4,372,966.94	521,972.76
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,295.32	0.00	0.00	1,295.32	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	206,315.00	0.00	0.00	206,315.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	740,235.00	0.00	202,336.00	740,235.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	48,061.01	0.00	0.00	48,061.01	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	26,788.33	0.00	0.00	26,788.33	0.00
	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	7,500.00	-7,500.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	198,710.00	0.00	0.00	198,710.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	327,650.00	0.00	0.00	327,650.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	25,666.51	0.00	0.00	25,666.51	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	10,450.40	0.00	0.00	10,450.40	0.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PLE 22PLE Dual Immersion Admin SFY2022	5637/3500	37,000.00	0.00	0.00	37,000.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	4,630,576.00	0.00	0.00	4,630,576.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	13,602.78	1,216.26	3,516.82	11,591.60	2,011.18
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	197,390.00	0.00	0.00	197,390.00	0.00
	23ELO 23ELO Early Literacy Outcomes	5697/3800	98,724.03	0.00	0.00	98,724.03	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,113.32	0.00	0.00	1,113.32	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	63,000.00	0.00	0.00	63,000.00	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	9,109.10	0.00	0.00	9,109.10	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	99,999.99	0.00	99,999.99	99,999.99	0.00
	23PLE 23PLE Dual Immersion Admin SFY2023	5637/3500	8,000.00	0.00	0.00	8,000.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	2,751,196.50	0.00	0.00	2,751,196.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	12,727.21	0.00	0.00	12,727.21	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	332,450.00	0.00	210,450.00	332,450.00	0.00
	24ELOA 24ELOA Early Literacy Outcomes Admin	5697/3800	408,876.32	0.00	114,265.09	408,876.32	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	32,412.29	0.00	24,000.00	32,412.29	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	552,205.29	0.00	94,687.29	552,205.29	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	22,471.00	7,747.00	21,269.00	22,471.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	10,000.00	0.00	10,000.00	10,000.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	161,350.00	0.00	161,350.00	161,350.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	435,255.00	0.00	200,423.15	200,423.15	234,831.85
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,449.00	1,035.00	1,449.00	1,449.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	541,585.92	49,500.00	508,251.50	508,251.50	33,334.42
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	0.00	0.00	105,000.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	9,393.00	0.00	9,393.00	9,393.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	515.20	-515.20
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	502.95	-502.95
	S23CUR S23CUR Curriculum Admin SFY2023 PSC	5295/3800	0.00	0.00	0.00	180.00	-180.00
	S23SLG S23SLG Sorenson Legacy Grant SFY2023 PSC	5295/3800	0.00	0.00	0.00	250.00	-250.00
	S25DRE S25DRE Drivers Ed SFY2025 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,240.00	1,240.00	-1,240.00
T&L T&L-Teaching & Learning - Summary			12,220,058.32	59,498.26	1,662,940.84	11,855,379.02	364,679.30
TLA TLA-School Trust Lands Administration							
	S25TLA S25TLA Interest & Dividends SFY2025 PSC	5295/3800	0.00	0.00	70.00	70.00	-70.00
TLA TLA-School Trust Lands Administration - Summary			0.00	0.00	70.00	70.00	-70.00
VBLPR Voted and Board Leeway Program							
	24PRAL 24PRAL Voted Leeway-Local Levy Growth SFY2024	5455/3600	1,468,668.92	0.00	0.00	1,468,668.92	0.00
	25PRAL 25PRAL Voted Leeway-Local Levy Growth SFY2025	5455/3600	1,423,441.24	0.00	1,423,441.24	1,423,441.24	0.00
	26PRAL 26PRAL Voted Leeway-Local Levy Growth SFY2026	5455/3600	1,423,441.25	0.00	0.00	0.00	1,423,441.25
VBLPR Voted and Board Leeway Program - Summary			4,315,551.41	0.00	1,423,441.24	2,892,110.16	1,423,441.25
420 Canyons School District - Summary			1,037,589,446.65	2,236,432.95	232,159,429.96	894,881,099.54	142,708,347.11

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **700 CUES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
47076 T&L-Education & Human Resources	21FUEL 21FUEL Fostering Ut Ed Learning Grades 4-6 CS FY21	7503/4500	135,088.55	0.00	0.00	135,088.55	0.00
47076 T&L-Education & Human Resources - Summary			135,088.55	0.00	0.00	135,088.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	50,250.00	0.00	0.00	50,250.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			50,250.00	0.00	0.00	50,250.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	477,066.22	0.00	0.00	477,066.22	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			477,066.22	0.00	0.00	477,066.22	0.00
MSPRB MSPRB-Miniium School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	399,000.00	0.00	0.00	399,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	344,007.00	0.00	0.00	344,007.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	350,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	0.00	34,029.75	34,029.75	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	350,000.00	350,000.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	39,189.76	0.00	0.00	0.00	39,189.76
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	350,000.00	0.00	0.00	0.00	350,000.00
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			2,291,226.51	0.00	459,029.75	1,902,036.75	389,189.76
RSC RSC-Regional Education Service Agencies	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary			2,615,950.00	0.00	540,900.00	2,069,650.00	546,300.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	57,401.42	0.00	0.00	57,401.42	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	25,176.83	0.00	0.00	25,176.83	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	7,400.00	0.00	0.00	7,400.00	0.00
	25ELOA 25ELOA Early Literacy Outcomes Admin	5697/3800	59,506.00	0.00	59,506.00	59,506.00	0.00
T&L T&L-Teaching & Learning - Summary			149,484.25	0.00	59,506.00	149,484.25	0.00
700 CUES - Summary			5,719,065.53	0.00	1,059,435.75	4,783,575.77	935,489.76

Aug 1, 2025

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Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **710 NUES**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84424A T&L-Student Support Academic Enrichment Grants	234ASA 234ASA Supporting Effective Inst State Act FFY23	7905/4800	50,320.15	0.00	0.00	50,320.15	0.00
	254ASA 254ASA Supporting Effective Inst State Act FFY25	7890/4800	51,000.00	0.00	51,000.00	51,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			101,320.15	0.00	51,000.00	101,320.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	910,000.00	0.00	0.00	910,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			910,000.00	0.00	0.00	910,000.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	400,000.00	0.00	150,000.00	400,000.00	0.00
BOARD BOARD-USBE Board - Summary			400,000.00	0.00	150,000.00	400,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	479,958.27	0.00	0.00	479,958.27	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	35,000.00	0.00	35,000.00	35,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	450,000.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	146,091.91	0.00	0.00	146,091.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	464,399.80	14,400.00	14,400.00	464,399.80	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	68,059.51	0.00	68,059.51	68,059.51	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	383,361.83	383,361.83	66,638.17
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	78,379.52	0.00	0.00	0.00	78,379.52
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	450,000.00	0.00	0.00	0.00	450,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,318,889.01	14,400.00	647,821.34	2,723,871.32	595,017.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	73,500.00	0.00	40,500.00	73,500.00	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,900.00	0.00	0.00	0.00	149,900.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			223,400.00	0.00	40,500.00	73,500.00	149,900.00
RSC RSC-Regional Education Service Agencies	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary			2,615,950.00	0.00	540,900.00	2,069,650.00	546,300.00
SSS SSS-Student Support Services	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-14,400.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			0.00	-14,400.00	0.00	0.00	0.00
T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,890.00	0.00	0.00	16,890.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,910.00	0.00	0.00	2,910.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,360.00	0.00	0.00	3,360.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	900.00	0.00	0.00	900.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,130.00	0.00	1,800.00	5,130.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,880.00	0.00	2,880.00	2,880.00	0.00
T&L T&L-Teaching & Learning - Summary			32,070.00	0.00	4,680.00	32,070.00	0.00
710 NUES - Summary			7,601,629.16	0.00	1,434,901.34	6,310,411.47	1,291,217.69

Aug 1, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 00DISTRICT

Recipient: 720 SESC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	957,609.56	0.00	61,757.56	957,609.56	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,609.56	0.00	61,757.56	957,609.56	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	417,000.00	0.00	150,000.00	417,000.00	0.00
BOARD BOARD-USBE Board - Summary			417,000.00	0.00	150,000.00	417,000.00	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	167,304.76	0.00	0.00	167,304.76	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	220,307.86	0.00	0.00	220,307.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	200,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	199,587.84	0.00	0.00	199,587.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	199,817.14	0.00	0.00	199,817.14	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	34,029.75	0.00	34,029.75	34,029.75	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	45,874.03	45,874.03	154,125.97
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	39,189.76	0.00	0.00	0.00	39,189.76
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	200,000.00	0.00	0.00	0.00	200,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,535,237.11	0.00	154,903.78	1,141,921.38	393,315.73
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	60,000.00	0.00	60,000.00	60,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			60,000.00	0.00	60,000.00	60,000.00	0.00
RSC RSC-Regional Education Service Agencies	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary			2,615,950.00	0.00	540,900.00	2,069,650.00	546,300.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	10,000.00	0.00	0.00	10,000.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	21,600.00	0.00	0.00	21,600.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	18,090.00	0.00	0.00	18,090.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	21,810.00	0.00	0.00	21,810.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,600.00	0.00	0.00	4,600.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	17,580.00	0.00	7,920.00	17,580.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	11,790.00	0.00	11,790.00	11,790.00	0.00
T&L T&L-Teaching & Learning - Summary			105,470.00	0.00	19,710.00	105,470.00	0.00
720 SESC - Summary			5,691,266.67	0.00	987,271.34	4,751,650.94	939,615.73

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **00DISTRICT**
Recipient: **730 SEDC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84367 T&L-Improving Teacher Quality-State	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,110.61	0.00	0.00	1,110.61	0.00
84367 T&L-Improving Teacher Quality-State - Summary			1,110.61	0.00	0.00	1,110.61	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	26,749.04	0.00	0.00	26,749.04	0.00
CTE CTE-Career & Technical Education - Summary			26,749.04	0.00	0.00	26,749.04	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	100,644.33	0.00	0.00	100,644.33	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	386,319.68	0.00	0.00	386,319.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	294,161.95	0.00	0.00	294,161.95	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	300,000.00	0.00	0.00	300,000.00	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	285,464.07	0.00	0.00	285,464.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	200,000.00	0.00	0.00	200,000.00	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	300,000.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	22,686.51	0.00	22,686.51	22,686.51	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	75,000.00	0.00	75,000.00	75,000.00	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	26,126.51	0.00	0.00	0.00	26,126.51
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	300,000.00	0.00	0.00	0.00	300,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,890,403.05	0.00	97,686.51	2,264,276.54	626,126.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	769,357.04	0.00	0.00	0.00	769,357.04
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			769,357.04	0.00	0.00	0.00	769,357.04
RSC RSC-Regional Education Service Agencies	22PIA 22PIA Regional Service Centers		500,000.00	0.00	0.00	500,000.00	0.00
	23PIA 23PIA Regional Education Service Agencies SFY2023		500,000.00	0.00	0.00	500,000.00	0.00
	24PIA 24PIA Regional Education Service Agencies SFY2024		528,750.00	0.00	0.00	528,750.00	0.00
	25PIA 25PIA Regional Education Service Agencies SFY2025		540,900.00	0.00	540,900.00	540,900.00	0.00
	26PIA 26PIA Regional Education Service Agencies SFY2026		546,300.00	0.00	0.00	0.00	546,300.00
RSC RSC-Regional Education Service Agencies - Summary			2,615,950.00	0.00	540,900.00	2,069,650.00	546,300.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	54,355.41	0.00	0.00	54,355.41	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	61,425.58	0.00	0.00	61,425.58	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	143,601.44	0.00	0.00	143,601.44	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	10,600.00	0.00	0.00	10,600.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	39,217.05	0.00	0.00	39,217.05	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	27,420.00	27,420.00	27,420.00	27,420.00	0.00
T&L T&L-Teaching & Learning - Summary			336,619.48	27,420.00	27,420.00	336,619.48	0.00
730 SEDC - Summary			6,640,189.22	27,420.00	666,006.51	4,698,405.67	1,941,783.55
00DISTRICT - Summary			22,245,321,282.26	63,885,874.52	4,904,096,448.96	18,929,659,421.49	3,315,661,860.77

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **180 UTAH COUNTY ACADEMY OF SCIENCES**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,901.66	0.00	7,901.66	7,901.66	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,901.66	0.00	7,901.66	7,901.66	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	15,467.00	0.00	0.00	15,467.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,030.26	0.00	0.00	31,030.26	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,236.25	0.00	28,236.25	28,236.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,980.56	0.00	15,997.50	15,997.50	57,983.06
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,228.76	0.00	0.00	0.00	76,228.76
84027 SPED-IDEA Disabilities Educ Act - Summary			224,942.83	0.00	44,233.75	90,731.01	134,211.82
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,801.11	0.00	0.00	3,801.11	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,043.86	0.00	0.00	6,043.86	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	0.00	4,369.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,134.00	0.00	0.00	0.00	5,134.00
84367 T&L-Improving Teacher Quality-State - Summary			19,347.97	0.00	0.00	9,844.97	9,503.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,320.36	0.00	0.00	29,320.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			29,320.36	0.00	0.00	29,320.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	48,606.61	0.00	0.00	48,606.61	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			69,800.92	0.00	0.00	69,800.92	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	71,081.60	0.00	29,299.63	71,081.60	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			71,081.60	0.00	29,299.63	71,081.60	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	108,700.89	-108,700.89
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,072.20	-12,072.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,723.42	-25,723.42
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	188,761.87	-188,761.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,580.30	-21,580.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,324.99	-37,324.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,949.40	-26,949.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	32,533.51	-32,533.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,952.40	-25,952.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,351.06	-8,351.06
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	23,339.16	-23,339.16
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,704.63	37,538.18	-37,538.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,367.02	16,566.54	-16,566.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,379.01	6,951.91	-6,951.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	35,458.11	35,458.11	-35,458.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	14,255.01	14,255.01	-14,255.01
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	7,644.30	7,644.30	-7,644.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	70,808.08	629,703.25	-629,703.25
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,995.98	0.00	0.00	7,995.98	0.00
BOARD BOARD-USBE Board - Summary			7,995.98	0.00	0.00	7,995.98	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
CHSCH CHSCH-Charter School - Summary			15,000.00	0.00	15,000.00	15,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	38,883.02	-38,883.02
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,920.33	-35,920.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	36,094.60	-36,094.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,382.14	36,296.89	36,296.89	-36,296.89
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,382.14	36,296.89	147,194.84	-147,194.84
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	520.00	0.00	0.00	520.00	0.00
CTE CTE-Career & Technical Education - Summary			1,520.00	0.00	0.00	1,520.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	35,000.00	13,500.00	13,500.00	13,500.00	21,500.00
ICP ICP-Indirect Cost Pool - Summary			35,000.00	13,500.00	13,500.00	13,500.00	21,500.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,988,947.69	0.00	0.00	2,988,947.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,848.00	0.00	0.00	-1,848.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	280,479.86	0.00	0.00	280,479.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	55,324.53	0.00	0.00	55,324.53	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	188,793.00	0.00	0.00	188,793.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	31,834.00	0.00	0.00	31,834.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	790.00	0.00	0.00	790.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	10,440.00	0.00	0.00	10,440.00	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	22,854.00	0.00	0.00	22,854.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	956.00	0.00	0.00	956.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	100.00	0.00	0.00	100.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,946.47	0.00	0.00	42,946.47	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,016,251.40	0.00	0.00	3,016,251.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,535.00	0.00	0.00	-1,535.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	275,061.00	0.00	0.00	275,061.00	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	44,330.95	0.00	0.00	44,330.95	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	142,598.00	0.00	0.00	142,598.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	31,053.00	0.00	0.00	31,053.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	11,128.00	0.00	0.00	11,128.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	24,228.00	0.00	0.00	24,228.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	627.89	0.00	0.00	627.89	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,975.59	0.00	0.00	57,975.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,788,060.16	0.00	0.00	2,788,060.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,026.00	0.00	0.00	-1,026.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	254,916.96	0.00	0.00	254,916.96	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	52,260.21	0.00	0.00	52,260.21	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	111,995.00	0.00	0.00	111,995.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	28,120.00	0.00	0.00	28,120.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	770.00	0.00	0.00	770.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	23,061.00	0.00	0.00	23,061.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	742.67	0.00	0.00	742.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,740.80	0.00	0.00	65,740.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,892,219.19	0.00	2,892,219.19	2,892,219.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,257.00	0.00	-1,257.00	-1,257.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	286,040.27	0.00	286,040.27	286,040.27	0.00

	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	61,173.63	0.00	61,173.63	61,173.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	100,782.00	0.00	100,782.00	100,782.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,554.00	0.00	28,554.00	28,554.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	0.00	2,323.00	2,323.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	16,684.00	0.00	16,684.00	16,684.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,028.18	0.00	1,028.18	1,028.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,824.34	0.00	83,824.34	83,824.34	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,793,952.41	0.00	0.00	0.00	2,793,952.41
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-550.00	0.00	0.00	0.00	-550.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	58,729.70	0.00	0.00	0.00	58,729.70
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	94,476.00	0.00	0.00	0.00	94,476.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	26,099.00	0.00	0.00	0.00	26,099.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	16,338.00	0.00	0.00	0.00	16,338.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,136.10	0.00	0.00	0.00	1,136.10
	26PPR 26PPR Students At-Risk Add-on	5344/3100	87,181.79	0.00	0.00	0.00	87,181.79
MSPB MSPB-Minimum School Programs Basic - Summary			17,134,670.79	0.00	3,478,124.61	14,050,374.79	3,084,296.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,057.55	0.00	0.00	32,057.55	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	43,076.90	0.00	0.00	43,076.90	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	18,519.09	0.00	0.00	18,519.09	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	95,770.58	0.00	0.00	95,770.58	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	90,369.00	0.00	0.00	90,369.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	171,812.61	0.00	0.00	171,812.61	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,917.68	0.00	0.00	36,917.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	759.65	0.00	0.00	759.65	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,168.54	0.00	0.00	5,168.54	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	58,832.45	0.00	0.00	58,832.45	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	40,194.53	0.00	0.00	40,194.53	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	136,433.57	0.00	0.00	136,433.57	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	1,332.50	0.00	0.00	1,332.50	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,267.97	0.00	0.00	11,267.97	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	98,962.11	0.00	0.00	98,962.11	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,628,282.00	0.00	0.00	1,628,282.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	163,469.06	0.00	0.00	163,469.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	26,979.49	0.00	0.00	26,979.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	759.65	0.00	0.00	759.65	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,858.41	0.00	0.00	4,858.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	52,069.97	0.00	0.00	0.00	52,069.97
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	38,224.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	156,179.23	0.00	0.00	156,179.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	15,025.00	0.00	0.00	15,025.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	89,411.22	0.00	0.00	89,411.22	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	79,866.06	0.00	0.00	79,866.06	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,712,013.00	0.00	0.00	1,712,013.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	318,008.67	0.00	0.00	318,008.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	23,772.64	0.00	0.00	23,772.64	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,104.66	0.00	0.00	1,104.66	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,628.28	0.00	0.00	4,628.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	63,020.00	0.00	0.00	63,020.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	32,357.05	0.00	32,357.05	32,357.05	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,984.35	0.00	0.00	176,984.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	15,277.50	0.00	15,277.50	15,277.50	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	84,161.41	0.00	84,161.41	84,161.41	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	81,485.01	0.00	81,485.01	81,485.01	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,688,353.00	0.00	1,688,353.00	1,688,353.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	313,502.82	0.00	313,502.82	313,502.82	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	22,264.42	16,303.40	22,264.42	22,264.42	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,513.91	0.00	1,513.91	1,513.91	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,524.05	0.00	1,524.05	1,524.05	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,323.02	0.00	27,323.02	27,323.02	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	163,218.01	0.00	163,218.01	163,218.01	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	14,460.98	12,892.58	12,892.58	12,892.58	28,568.40
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,981.90	0.00	0.00	0.00	78,981.90
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,843,024.00	0.00	0.00	0.00	1,843,024.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	360,286.87	0.00	0.00	0.00	360,286.87
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,138.91	0.00	0.00	0.00	21,138.91
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	199,866.25	0.00	0.00	0.00	199,866.25
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,882.48	0.00	0.00	0.00	38,882.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,308,798.51	29,195.98	2,527,079.98	9,685,979.73	2,622,818.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	52,069.97	-52,069.97
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	55,692.37	0.00	0.00	55,692.37	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	505,600.00	0.00	0.00	0.00	505,600.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	367.94	0.00	0.00	367.94	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	52,696.56	0.00	0.00	52,696.56	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,400.00	550.00	1,100.00	1,400.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	66,300.00	0.00	0.00	0.00	66,300.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,625.95	0.00	3,625.95	3,625.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,904.05	0.00	53,904.05	53,904.05	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			901,259.34	550.00	58,630.00	307,414.31	593,845.03
SSS SSS-Student Support Services	21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	31,700.00	0.00	0.00	0.00	31,700.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			54,766.34	0.00	5,000.00	20,066.34	34,700.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	1,131.36	0.00	0.00	1,131.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,835.00	0.00	0.00	6,835.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	38,842.30	0.00	0.00	38,842.30	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	8,855.00	0.00	0.00	8,855.00	0.00
	22JUB 22JUB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,586.00	0.00	0.00	2,586.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,295.00	0.00	29,633.55	39,928.55	366.45
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,096.68	0.00	0.00	1,096.68	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,410.00	0.00	4,940.00	10,410.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	300.00	0.00	0.00	300.00	0.00

	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	726.00	0.00	726.00	726.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	5,835.00	0.00	5,835.00	5,835.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
T&L T&L-Teaching & Learning - Summary			118,119.34	0.00	41,841.55	117,752.89	366.45
1B0 UTAH COUNTY ACADEMY OF SCIENCES - Summary			30,999,525.64	53,628.12	6,327,716.15	25,276,463.65	5,723,061.99
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 1C0 ODYSSEY CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,763.05	0.00	0.00	5,763.05	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,763.05	0.00	0.00	5,763.05	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,067.75	0.00	0.00	15,067.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,831.80	0.00	28,831.80	28,831.80	0.00
84010 SAS-Title I Grants to LEA - Summary			43,899.55	0.00	28,831.80	43,899.55	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,754.44	0.00	0.00	54,754.44	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,347.79	0.00	0.00	50,347.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,140.76	0.00	0.00	53,140.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,873.11	0.00	0.00	55,873.11	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,031.68	0.00	63,031.68	63,031.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			277,147.78	0.00	63,031.68	277,147.78	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,579.77	0.00	0.00	12,579.77	0.00
84027X SPED-IDEA ARP - Summary			12,579.77	0.00	0.00	12,579.77	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,132.98	0.00	0.00	1,132.98	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,220.66	0.00	0.00	1,220.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,185.89	0.00	0.00	1,185.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,214.21	0.00	0.00	1,214.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,320.31	0.00	1,320.31	1,320.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,074.05	0.00	1,320.31	6,074.05	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	967.26	0.00	0.00	967.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			967.26	0.00	0.00	967.26	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,553.93	0.00	0.00	4,553.93	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,270.60	0.00	0.00	5,270.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,253.57	0.00	0.00	5,253.57	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,356.39	0.00	0.00	5,356.39	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,059.00	0.00	0.00	4,059.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,191.00	0.00	0.00	0.00	4,191.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	170.00	-170.00
84367 T&L-Improving Teacher Quality-State - Summary			31,805.49	0.00	0.00	27,784.49	4,021.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,978.74	0.00	0.00	31,978.74	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,136.92	0.00	0.00	24,136.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			56,115.66	0.00	0.00	56,115.66	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	43,213.50	0.00	128.89	43,213.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	57,939.87	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			233,963.50	0.00	58,068.76	233,963.50	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,897.43	-116,897.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,291.69	-14,291.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,695.09	-8,695.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	153,975.91	-153,975.91
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	14,556.05	-14,556.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	36,891.83	-36,891.83
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	26,079.37	-26,079.37
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	24,062.67	-24,062.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	11,648.45	-11,648.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,273.46	-4,273.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	29,556.52	-29,556.52
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,334.45	31,299.15	-31,299.15
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,619.25	8,410.29	-8,410.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	482.50	4,452.99	-4,452.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	31,230.59	31,230.59	-31,230.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	10,244.37	10,244.37	-10,244.37
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,144.38	4,144.38	-4,144.38
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	53,055.54	530,710.24	-530,710.24
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	90.72	0.00	0.00	90.72	0.00
BOARD BOARD-USBE Board - Summary			90.72	0.00	0.00	90.72	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	39,156.29	-39,156.29
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	14,987.48	-14,987.48
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	18,133.87	-18,133.87
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,989.54	24,436.04	24,436.04	-24,436.04
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,989.54	24,436.04	96,713.68	-96,713.68
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	140,859.14	0.00	0.00	140,859.14	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,084,725.24	0.00	0.00	1,084,725.24	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,040.16	0.00	0.00	92,040.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	223,863.39	0.00	0.00	223,863.39	0.00
	22PRI 22PRI Special Education - Extended Year SFY2022	1220/3100	3,012.95	0.00	0.00	3,012.95	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,624.38	0.00	0.00	134,624.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,824.00	0.00	0.00	3,824.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,412.30	0.00	0.00	2,412.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	142,914.91	0.00	0.00	142,914.91	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,161,692.21	0.00	0.00	1,161,692.21	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,105.51	0.00	0.00	120,105.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	303,248.85	0.00	0.00	303,248.85	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	144,604.92	0.00	0.00	144,604.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,754.40	0.00	0.00	1,754.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	49,041.51	0.00	0.00	49,041.51	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	251,866.92	0.00	0.00	251,866.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,302,884.11	0.00	0.00	1,302,884.11	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	140,339.56	0.00	0.00	140,339.56	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	303,971.39	0.00	0.00	303,971.39	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	165,691.34	0.00	0.00	165,691.34	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,827.33	0.00	0.00	4,827.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,393.00	0.00	0.00	2,393.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,091.20	0.00	0.00	60,091.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	324,806.38	0.00	324,806.38	324,806.38	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,336,788.66	0.00	1,336,788.66	1,336,788.66	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,289.03	0.00	144,289.03	144,289.03	0.00

	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	314,372.65	0.00	314,372.65	314,372.65	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,871.57	0.00	174,871.57	174,871.57	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,953.95	0.00	4,953.95	4,953.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,206.15	0.00	1,206.15	1,206.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,657.09	0.00	68,657.09	68,657.09	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	337,815.98	0.00	0.00	0.00	337,815.98
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,390,373.25	0.00	0.00	0.00	1,390,373.25
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	206,164.42	0.00	0.00	0.00	206,164.42
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	182,275.00	0.00	0.00	0.00	182,275.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,517.51	0.00	0.00	0.00	5,517.51
	26PPR 26PPR Students At-Risk Add-on	5344/3100	71,407.04	0.00	0.00	0.00	71,407.04
MSPB MSPB-Minimum School Programs Basic - Summary			10,460,628.82	0.00	2,372,204.48	8,260,142.82	2,200,486.20
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,486.16	0.00	0.00	3,486.16	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,975.00	0.00	0.00	47,975.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,037,184.00	0.00	0.00	1,037,184.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	19,426.13	0.00	0.00	19,426.13	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	130,098.07	0.00	0.00	130,098.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	503.04	0.00	0.00	503.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,008.58	0.00	0.00	4,008.58	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,333.24	0.00	0.00	40,333.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,462.90	0.00	0.00	4,462.90	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	5,000.00	0.00	0.00	5,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	65,244.92	0.00	0.00	65,244.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,500.00	0.00	0.00	6,500.00	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,496.32	0.00	0.00	3,496.32	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	51,853.08	0.00	0.00	51,853.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,067,823.00	0.00	0.00	1,067,823.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	13,560.21	0.00	0.00	13,560.21	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	119,668.63	0.00	0.00	119,668.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	503.04	0.00	0.00	503.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,644.68	0.00	0.00	3,644.68	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	77,895.45	0.00	0.00	77,895.45	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,227.15	0.00	0.00	4,227.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	52,375.93	0.00	0.00	52,375.93	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,572.07	0.00	0.00	17,572.07	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	237,074.60	0.00	0.00	237,074.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	737.39	0.00	0.00	737.39	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,334.06	0.00	0.00	3,334.06	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	95,442.55	0.00	0.00	95,442.55	0.00
	25PQH 25PQH Enhancement for Accelerated Students Prog-GT	5331/3300	3,960.19	0.00	3,960.19	3,960.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,393,140.00	0.00	1,393,140.00	1,393,140.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	271,088.30	0.00	271,088.30	271,088.30	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,032.23	0.00	1,032.23	1,032.23	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,897.77	0.00	3,897.77	3,897.77	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	0.00	4,830.21	4,830.21	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	0.00	20,442.40	20,442.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	109,586.49	0.00	109,586.49	109,586.49	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	65,171.70	0.00	0.00	0.00	65,171.70
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,509,248.00	0.00	0.00	0.00	1,509,248.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	311,723.34	0.00	0.00	0.00	311,723.34
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	18,417.17	0.00	0.00	0.00	18,417.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	142,576.54	0.00	0.00	0.00	142,576.54
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,495,727.53	0.00	1,952,149.85	6,408,590.78	2,087,136.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	5,013.82	0.00	0.00	5,013.82	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,447.33	0.00	0.00	1,447.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	60,035.73	0.00	0.00	60,035.73	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,175.08	0.00	0.00	1,175.08	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,598.07	0.00	0.00	42,598.07	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	97,900.00	0.00	62,746.43	62,746.43	35,153.57
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	245.60	0.00	0.00	245.60	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,435.82	0.00	0.00	1,435.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,172.99	0.00	0.00	38,172.99	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	318,311.00	0.00	318,311.00	318,311.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,664.73	0.00	6,664.73	6,664.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,207.01	0.00	53,207.01	53,207.01	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			717,207.18	0.00	446,929.17	637,053.61	80,153.57
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUVV 24SUVV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	8,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	752.00	0.00	0.00	752.00	0.00
	22PKT 22PKT Reading Difficulties SB37 GS19 SFY2022	5645/3800	19,770.00	0.00	0.00	19,770.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	49,999.99	0.00	0.00	49,999.99	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,230.00	0.00	0.00	10,230.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	24,886.76	135,557.36	200,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,016.64	0.00	13,800.00	13,800.00	2,216.64
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	30,000.00	30,000.00	30,000.00	0.00
T&L T&L-Teaching & Learning - Summary			341,568.63	54,886.76	179,357.36	339,351.99	2,216.64
1C0 ODYSSEY CHARTER SCHOOL - Summary			20,811,510.54	61,876.30	5,187,384.99	17,066,201.30	3,745,309.24

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **100 RENAISSANCE ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	102,794.63	0.00	0.00	102,794.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	106,054.44	0.00	0.00	106,054.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,765.62	0.00	0.00	108,765.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	119,645.42	0.00	119,645.42	119,645.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,445.66	77,629.01	77,629.01	77,629.01	47,816.65
84027 SPED-IDEA Disabilities Educ Act - Summary			562,705.77	77,629.01	197,274.43	514,889.12	47,816.65
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	24,510.55	0.00	0.00	24,510.55	0.00
84027X SPED-IDEA ARP - Summary			24,510.55	0.00	0.00	24,510.55	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,129.81	0.00	0.00	7,129.81	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,874.56	0.00	0.00	6,874.56	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,317.07	0.00	0.00	7,317.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	0.00	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,618.00	0.00	2,618.00	2,618.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
84367 T&L-Improving Teacher Quality-State - Summary			31,485.44	310.00	2,928.00	31,795.44	-310.00
84424A T&L-Student Support Academic Enrichment Grants	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,227.86	0.00	0.00	33,227.86	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,568.31	0.00	0.00	24,568.31	0.00
84425C SSS-Governors Emergency Education Relief - Summary			57,796.17	0.00	0.00	57,796.17	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	103,642.98	-103,642.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,275.60	-11,275.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	222,553.78	-222,553.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,212.35	-23,212.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	425.28	-425.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	23,923.54	-23,923.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,644.93	-24,644.93
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,998.14	-1,998.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,910.58	32,627.03	-32,627.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,019.71	16,624.35	-16,624.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	566.46	3,461.00	-3,461.00
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	22,182.00	22,182.00	0.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	13,769.49	13,769.49	-13,769.49
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	2,560.65	2,560.65	-2,560.65
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	48,008.89	502,901.12	-502,901.12
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	39,678.25	0.00	0.00	39,678.25	0.00
BOARD BOARD-USBE Board - Summary			39,678.25	0.00	0.00	39,678.25	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	51,694.72	-51,694.72
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	32,653.71	-32,653.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,415.12	-37,415.12
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,891.48	34,581.48	34,581.48	-34,581.48
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,891.48	34,581.48	156,345.03	-156,345.03
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,183.76	0.00	0.00	204,183.76	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,201,088.19	0.00	0.00	2,201,088.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	141,273.65	0.00	0.00	141,273.65	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	220,007.84	0.00	0.00	220,007.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,188.80	0.00	0.00	12,188.80	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,218.57	0.00	0.00	3,218.57	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	257,415.79	0.00	0.00	257,415.79	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,530.00	0.00	0.00	2,530.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,804.32	0.00	0.00	37,804.32	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	206,515.35	0.00	0.00	206,515.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,472,400.18	0.00	0.00	2,472,400.18	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	176,091.93	0.00	0.00	176,091.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	459,191.77	0.00	0.00	459,191.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,793.07	0.00	0.00	15,793.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,845.39	0.00	0.00	275,845.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,300.00	0.00	0.00	2,300.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,470.85	0.00	0.00	50,470.85	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	345,870.72	0.00	0.00	345,870.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,661,679.64	0.00	0.00	2,661,679.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,236.00	0.00	0.00	-1,236.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	192,635.42	0.00	0.00	192,635.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	500,276.77	0.00	0.00	500,276.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	35,476.44	0.00	0.00	35,476.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	304,070.28	0.00	0.00	304,070.28	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,360.00	0.00	0.00	5,360.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,285.60	0.00	0.00	64,285.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	361,077.92	0.00	361,077.92	361,077.92	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,764,491.34	0.00	2,764,491.34	2,764,491.34	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,510.35	0.00	198,510.35	198,510.35	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	565,127.14	0.00	565,127.14	565,127.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,555.20	0.00	33,555.20	33,555.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,064.29	0.00	4,064.29	4,064.29	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	315,874.68	0.00	315,874.68	315,874.68	0.00

	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	9,066.66	9,066.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,990.00	0.00	2,990.00	2,990.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,129.04	0.00	68,129.04	68,129.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	313,981.02	0.00	0.00	0.00	313,981.02
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,749,154.01	0.00	0.00	0.00	2,749,154.01
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	476,396.90	0.00	0.00	0.00	476,396.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	38,326.80	0.00	0.00	0.00	38,326.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,964.69	0.00	0.00	0.00	3,964.69
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	309,423.86	0.00	0.00	0.00	309,423.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,133.83	0.00	0.00	0.00	10,133.83
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,857.84	0.00	0.00	0.00	70,857.84
MSPB MSPB-Minimum School Programs Basic - Summary			19,168,543.75	0.00	4,322,886.62	15,196,304.80	3,972,238.95
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,927.35	0.00	0.00	4,927.35	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	107,341.18	0.00	0.00	107,341.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	98,475.00	0.00	0.00	98,475.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,050,059.00	0.00	0.00	2,050,059.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,814.23	0.00	0.00	31,814.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	255,536.92	0.00	0.00	255,536.92	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	23,565.65	0.00	0.00	23,565.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	830.21	0.00	0.00	830.21	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	12,000.00	0.00	0.00	12,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,736.84	0.00	0.00	7,736.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	70,306.20	0.00	0.00	70,306.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	116,775.62	0.00	0.00	116,775.62	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	47,537.00	0.00	0.00	47,537.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	102,490.86	0.00	0.00	102,490.86	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,265,436.00	0.00	0.00	2,265,436.00	0.00
	23PONT 23PONT Charter School Local Replacement Tax SFY2023		0.00	0.00	0.00	2,237,899.00	-2,237,899.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,320.71	0.00	0.00	23,320.71	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	241,712.70	0.00	0.00	241,712.70	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	19,241.72	0.00	0.00	19,241.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	830.21	0.00	0.00	830.21	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	11,166.00	0.00	0.00	11,166.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,434.16	0.00	0.00	7,434.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	72,445.18	0.00	0.00	0.00	72,445.18
	23PUU 23PUU Teacher and Student Success Program	5678/3500	140,355.58	0.00	0.00	140,355.58	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	47,743.11	0.00	0.00	47,743.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	111,118.00	0.00	0.00	111,118.00	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,461,799.00	0.00	0.00	223,900.00	2,237,899.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	29,885.53	0.00	0.00	30,523.29	-637.76
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	562,956.98	0.00	0.00	562,956.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	17,967.33	0.00	0.00	17,967.33	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	26,420.00	0.00	0.00	26,420.00	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,360.18	0.00	0.00	1,360.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,286.74	0.00	0.00	8,286.74	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,640.99	0.00	0.00	7,640.99	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	90,620.00	0.00	0.00	90,620.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	181,383.47	0.00	0.00	181,383.47	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	48,016.84	0.00	0.00	48,016.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	117,171.87	0.00	117,171.87	117,171.87	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,461,214.00	2,461,214.00	2,461,214.00	2,461,214.00	0.00
	25PONT 25PONT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-2,461,214.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	588,771.43	0.00	588,771.43	588,771.43	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.60	20,863.60	20,863.60	20,863.60	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,881.02	0.00	1,881.02	1,881.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,534.42	0.00	6,534.42	6,534.42	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	85,330.00	0.00	85,330.00	85,330.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	202,116.34	0.00	202,116.34	202,116.34	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	48,670.17	4,867.03	48,670.17	48,670.17	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,688,348.00	0.00	0.00	0.00	2,688,348.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	678,048.12	0.00	0.00	0.00	678,048.12
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	28,509.03	0.00	0.00	0.00	28,509.03
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	257,372.78	0.00	0.00	0.00	257,372.78
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,215.00	0.00	0.00	0.00	85,215.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	45,237.33	0.00	0.00	0.00	45,237.33
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,682,582.70	25,730.63	3,577,335.05	12,828,045.02	3,854,537.68
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	23,516.00	0.00	0.00	23,516.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,721.36	0.00	0.00	1,721.36	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,655.94	0.00	0.00	100,655.94	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	72,445.18	-72,445.18
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,010.66	0.00	0.00	79,010.66	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	453.02	0.00	0.00	453.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	86,578.77	0.00	0.00	86,578.77	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,189.08	0.00	15,189.08	15,189.08	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	98,337.71	0.00	98,337.71	98,337.71	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			408,462.54	0.00	116,526.79	480,907.72	-72,445.18
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	151.20	-151.20
SSS SSS-Student Support Services - Summary			20,066.34	3,000.00	8,000.00	20,217.54	-151.20
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	24,347.03	0.00	0.00	24,347.03	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	119.00	119.00	119.00	119.00	0.00
T&L T&L-Teaching & Learning - Summary			28,066.03	119.00	119.00	28,066.03	0.00
1D0 RENAISSANCE ACADEMY - Summary			37,330,619.09	126,680.12	8,317,660.26	30,189,459.34	7,141,159.75

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,846.10	0.00	2,104.78	9,846.10	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,846.10	0.00	2,104.78	9,846.10	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	90,788.81	0.00	0.00	90,788.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	89,977.60	0.00	0.00	89,977.60	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,182.28	0.00	0.00	89,182.28	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,601.26	0.00	0.00	2,601.26	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	99,342.45	0.00	0.00	99,342.45	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	24,774.00	0.00	0.00	24,774.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	101,466.01	0.00	0.00	101,466.01	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	13,244.47	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	90,814.49	0.00	31,738.51	90,814.49	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	201,468.00	42,509.92	139,240.36	139,240.36	62,227.64
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	90,935.11	0.00	90,935.11	90,935.11	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	160,050.00	0.00	0.00	0.00	160,050.00
84010 SAS-Title I Grants to LEA - Summary			1,195,179.05	42,509.92	275,158.45	972,901.41	222,277.64
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	65,820.95	0.00	0.00	65,820.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,157.75	0.00	0.00	63,157.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,474.59	0.00	0.00	63,474.59	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,317.86	0.00	0.00	73,317.86	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	58,174.29	23,211.24	58,174.29	58,174.29	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			323,945.44	23,211.24	58,174.29	323,945.44	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,623.43	0.00	0.00	17,623.43	0.00
84027X SPED-IDEA ARP - Summary			17,623.43	0.00	0.00	17,623.43	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,833.93	0.00	0.00	1,833.93	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.46	0.00	0.00	1,817.46	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,900.52	0.00	0.00	1,900.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,027.43	0.00	650.57	2,027.43	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,806.11	1,107.13	1,806.11	1,806.11	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,385.45	1,107.13	2,456.68	9,385.45	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,353.97	0.00	0.00	1,353.97	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,353.97	0.00	0.00	1,353.97	0.00
84287 SAS-After School 21st Cnt.Learning Center	25ASFT 25ASFT Flow-through to LEAs FFY2025	7910/4800	340,000.00	74,277.21	286,053.56	286,053.56	53,946.44
84287 SAS-After School 21st Cnt.Learning Center - Summary			340,000.00	74,277.21	286,053.56	286,053.56	53,946.44
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	12,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	10,968.71	0.00	0.00	10,968.71	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	10,369.02	0.00	0.00	10,369.02	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	11,307.35	0.00	0.00	11,307.35	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			32,645.08	0.00	0.00	32,645.08	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,112.43	0.00	0.00	12,112.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,437.20	0.00	0.00	13,437.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,846.54	0.00	0.00	12,846.54	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	13,477.03	0.00	0.00	13,477.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,655.00	0.00	0.00	13,655.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,353.00	2,563.26	6,507.38	10,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,512.00	0.00	0.00	0.00	14,512.00
84367 T&L-Improving Teacher Quality-State - Summary			90,393.20	2,563.26	6,507.38	75,881.20	14,512.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,976.44	0.00	0.00	9,976.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,976.44	0.00	10,000.00	59,976.44	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	253,152.58	10,048.32	164,773.17	253,152.58	0.00
84424F T&L-Stronger Connections Grant Program - Summary			253,152.58	10,048.32	164,773.17	253,152.58	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.89	0.00	0.00	27,565.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			69,473.54	0.00	0.00	69,473.54	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	73,009.80	0.00	0.00	73,009.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	295,036.76	0.00	0.00	295,036.76	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			368,046.56	0.00	0.00	368,046.56	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	663,044.41	0.00	0.00	663,044.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	388,811.17	0.00	111,367.49	388,811.17	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	355,118.45	0.00	161,674.37	355,118.45	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,406,974.03	0.00	273,041.86	1,406,974.03	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,745.00	2,745.00	-2,745.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	210.00	1,365.00	1,365.00	-1,365.00
A&A A&A-Assessment & Accountability - Summary			0.00	210.00	4,110.00	4,110.00	-4,110.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	16,430.82	-16,430.82
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,231.66	-151,231.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	18,257.74	-18,257.74
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,310.78	-82,310.78
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	45,496.95	-45,496.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,153.21	-191,153.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	23,323.21	-23,323.21
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	81,791.99	-81,791.99
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,592.37	-21,592.37
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	59,603.81	-59,603.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	161,510.18	-161,510.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	42,911.46	-42,911.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	87,241.74	-87,241.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	20,134.81	-20,134.81
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	5,187.53	64,126.53	-64,126.53
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	42,830.81	185,538.76	-185,538.76
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,528.54	28,965.54	-28,965.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	20,761.94	90,818.64	-90,818.64
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	54,006.13	54,006.13	-54,006.13
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,953.86	143,810.63	143,810.63	-143,810.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	522.58	23,122.31	23,122.31	-23,122.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,982.32	59,880.76	59,880.76	-59,880.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	6,458.76	356,128.65	1,653,260.03	-1,653,260.03
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,148.46	-1,148.46

	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	3,249.10	-3,249.10
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,406.85	-4,406.85
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	351.30	4,442.38	-4,442.38
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	3,657.30	3,657.30	-3,657.30
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	4,008.60	16,905.09	-16,905.09
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	40,105.26	-40,105.26
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	7,004.98	-7,004.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,389.63	-59,389.63
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,117.47	5,117.47	-5,117.47
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,813.83	-57,813.83
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,206.52	5,206.52	5,206.52	-5,206.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	17,549.30	58,768.55	58,768.55	-58,768.55
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	22,755.82	69,092.54	233,406.24	-233,406.24
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,015.83	0.00	0.00	2,015.83	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	35,524.03	-35,524.03
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	30,639.34	-30,639.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,127.46	0.00	0.00	28,752.79	-24,625.33
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,027.69	26,248.00	-26,248.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	26,395.93	26,395.93	-26,395.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,143.29	0.00	31,423.62	149,575.92	-143,432.63
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	55,846.00	1,700.00	51,546.00	51,546.00	4,300.00
ICP ICP-Indirect Cost Pool - Summary			55,846.00	1,700.00	51,546.00	51,546.00	4,300.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,996.78	0.00	0.00	84,996.78	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	724,567.03	0.00	0.00	724,567.03	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	60,556.99	0.00	0.00	60,556.99	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	68,135.32	0.00	0.00	68,135.32	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	88,507.69	0.00	0.00	88,507.69	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,216.73	0.00	0.00	1,216.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	762.02	0.00	0.00	762.02	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	109,089.24	0.00	0.00	109,089.24	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	848,006.03	0.00	0.00	848,006.03	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,049.79	0.00	0.00	81,049.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,458.69	0.00	0.00	115,458.69	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	106,360.53	0.00	0.00	106,360.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	151,476.71	0.00	0.00	151,476.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	186,783.48	0.00	0.00	186,783.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	904,659.71	0.00	0.00	904,659.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	84,285.28	0.00	0.00	84,285.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	145,286.03	0.00	0.00	145,286.03	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,561.33	0.00	0.00	7,561.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	113,880.08	0.00	0.00	113,880.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	870.88	0.00	0.00	870.88	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	172,826.40	0.00	0.00	172,826.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,695.53	0.00	192,695.53	192,695.53	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	955,199.54	0.00	955,199.54	955,199.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	81,312.12	0.00	81,312.12	81,312.12	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	140,241.32	0.00	140,241.32	140,241.32	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,086.06	0.00	120,086.06	120,086.06	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,962.89	0.00	1,962.89	1,962.89	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.30	0.00	544.30	544.30	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	204,533.18	0.00	204,533.18	204,533.18	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	200,413.64	0.00	0.00	0.00	200,413.64
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	993,485.93	0.00	0.00	0.00	993,485.93
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	162,852.74	0.00	0.00	0.00	162,852.74
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,757.29	0.00	0.00	0.00	2,757.29
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	125,170.07	0.00	0.00	0.00	125,170.07
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,274.65	0.00	0.00	0.00	2,274.65
	26PPR 26PPR Students At-Risk Add-on	5344/3100	212,725.43	0.00	0.00	0.00	212,725.43
MSPB MSPB-Minimum School Programs Basic - Summary			7,629,095.77	0.00	1,703,327.94	5,929,416.02	1,699,679.75
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,355.39	0.00	0.00	35,355.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	68,210.33	0.00	0.00	68,210.33	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	696,858.00	0.00	0.00	696,858.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,979.66	0.00	0.00	21,979.66	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	83,125.12	0.00	0.00	83,125.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	409.26	0.00	0.00	409.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,427.90	0.00	0.00	2,427.90	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	46,877.49	0.00	0.00	46,877.49	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraeed Pm SFY2022	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	25,211.40	0.00	0.00	25,211.40	0.00
	22PIP 22PIP Effective Teaching High Poverty Schools SFY2022	5668/3400	3,767.75	0.00	0.00	3,767.75	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	44,947.20	0.00	0.00	44,947.20	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,636.79	0.00	0.00	34,636.79	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	17,416.18	0.00	0.00	17,416.18	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	93,554.56	0.00	0.00	93,554.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	409.25	0.00	0.00	409.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,729.41	0.00	0.00	2,729.41	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	57,257.60	0.00	0.00	57,257.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	50,964.27	0.00	0.00	50,964.27	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,730.86	0.00	0.00	32,730.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	909,116.00	0.00	0.00	909,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	19,375.47	0.00	0.00	19,375.47	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,153.95	0.00	0.00	196,153.95	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,676.65	0.00	0.00	2,676.65	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	58,036.00	0.00	0.00	58,036.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PIP 24PIP Effective Teaching High Poverty Schools SFY2024	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	69,056.84	0.00	0.00	69,056.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.37	0.00	0.00	33,571.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	968,564.00	0.00	968,564.00	968,564.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	163,822.47	0.00	163,822.47	163,822.47	0.00

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	741.17	0.00	741.17	741.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,009.37	0.00	1,009.37	1,009.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	0.00	54,000.00	54,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,509.12	0.00	14,509.12	14,509.12	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	79,468.42	0.00	79,468.42	79,468.42	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,741.14	0.00	18,948.16	18,948.16	14,792.98
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,052,120.00	0.00	0.00	0.00	1,052,120.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	187,721.90	0.00	0.00	0.00	187,721.90
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,502.75	0.00	0.00	0.00	14,502.75
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	110,123.63	0.00	0.00	0.00	110,123.63
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,964.02	0.00	0.00	0.00	32,964.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,859,156.34	0.00	1,441,803.02	5,267,320.18	1,591,836.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	2,531.00	0.00	0.00	2,531.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,665.92	0.00	418.59	1,665.92	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	46,387.34	0.00	0.00	46,387.34	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,858.57	0.00	0.00	24,858.57	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	678,000.00	0.00	592,476.78	592,476.78	85,523.22
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	712.00	0.00	0.00	712.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	0.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,973.96	0.00	0.00	32,973.96	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,990.63	0.00	4,990.63	4,990.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,121.28	0.00	35,121.28	35,121.28	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			874,682.84	0.00	633,007.28	829,159.62	45,523.22
SAS SAS-Student Advocacy Services	18PKJ School Turnaround and Leadership Dev SFY2018	5687/3800	473,917.00	0.00	0.00	473,917.00	0.00
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	25,938.03	0.00	0.00	25,938.03	0.00
SAS SAS-Student Advocacy Services - Summary			499,855.03	0.00	0.00	499,855.03	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	25,900.33	0.00	0.00	25,900.33	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,624.99	0.00	0.00	15,624.99	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	41,009.05	0.00	0.00	41,009.05	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	66,540.92	0.00	2,779.68	66,540.92	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	25,900.34	0.00	0.00	25,900.34	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			242,850.63	0.00	7,779.68	239,850.63	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	100.00	0.00	0.00	100.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	13,000.00	0.00	0.00	13,000.00	0.00
	24PJBS 24PJBS STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,665.27	0.00	0.00	11,665.27	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	11,174.40	0.00	11,174.40	11,174.40	0.00
T&L T&L-Teaching & Learning - Summary			36,439.67	0.00	11,674.40	36,439.67	0.00
1E0 GUADALUPE SCHOOL - SALT LAKE CITY SCHOOL DIST - Summary			20,444,064.44	184,841.66	5,442,171.90	18,861,384.22	1,582,680.22

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 1F0 QUEST ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,617.58	0.00	0.00	51,617.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	51,156.38	0.00	0.00	51,156.38	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	73,999.04	0.00	0.00	73,999.04	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,158.40	0.00	0.00	2,158.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,395.64	0.00	0.00	92,395.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	36,527.15	0.00	0.00	36,527.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	39,407.96	0.00	39,407.96	39,407.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	27,861.06	0.00	0.00	0.00	27,861.06
84010 SAS-Title I Grants to LEA - Summary			375,123.21	0.00	39,407.96	347,262.15	27,861.06
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,739.08	0.00	0.00	146,739.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	151,291.93	0.00	0.00	151,291.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	147,911.17	0.00	0.00	147,911.17	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	11,451.00	0.00	0.00	11,451.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	164,081.43	0.00	164,081.43	164,081.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	164,614.50	0.00	0.00	0.00	164,614.50
84027 SPED-IDEA Disabilities Educ Act - Summary			786,089.11	0.00	164,081.43	621,474.61	164,614.50
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,998.64	0.00	0.00	35,998.64	0.00
84027X SPED-IDEA ARP - Summary			35,998.64	0.00	0.00	35,998.64	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,079.05	0.00	0.00	3,079.05	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,560.83	0.00	0.00	3,560.83	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,290.13	0.00	0.00	3,290.13	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,492.27	0.00	3,492.27	3,492.27	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,500.93	0.00	0.00	0.00	3,500.93
84173 SPED-Preschool Special Educ IDEA - Summary			16,923.21	0.00	3,492.27	13,422.28	3,500.93
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,767.61	0.00	0.00	2,767.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,767.61	0.00	0.00	2,767.61	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,720.13	0.00	0.00	13,720.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,704.90	0.00	0.00	15,704.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,415.98	0.00	0.00	15,415.98	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,240.56	0.00	0.00	16,240.56	0.00
	222SA 222SA Title IIA State Level Activities FY2022	7860/4800	7,383.34	0.00	0.00	7,383.34	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,517.00	0.00	0.00	7,517.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,483.00	0.00	0.00	0.00	9,483.00
84367 T&L-Improving Teacher Quality-State - Summary			96,076.91	0.00	10,612.00	86,593.91	9,483.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,911.31	0.00	0.00	54,911.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,056.80	0.00	0.00	32,056.80	0.00
84425C SSS-Governors Emergency Education Relief - Summary			86,968.11	0.00	0.00	86,968.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	41,509.41	0.00	0.00	41,509.41	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	167,741.89	0.00	0.00	167,741.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			209,251.30	0.00	0.00	209,251.30	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	376,971.07	0.00	0.00	376,971.07	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	57,260.00	0.00	0.00	57,260.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			434,231.07	0.00	0.00	434,231.07	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	394,932.94	-394,932.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	46,358.95	-46,358.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	62,509.88	-62,509.88
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	458,196.26	-458,196.26
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,982.55	-53,982.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,612.51	-68,612.51
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	100,465.37	-100,465.37
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	90,468.45	-90,468.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,251.76	-19,251.76
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,759.57	99,636.47	-99,636.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,926.64	57,369.84	-57,369.84
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,605.29	16,380.11	-16,380.11
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	82,100.06	82,100.06	-82,100.06
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	53,556.12	53,556.12	-53,556.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	14,250.96	14,250.96	-14,250.96
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	181,198.64	1,618,072.23	-1,618,072.23
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	120,578.50	-120,578.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	120,880.30	-120,880.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	130,598.65	-130,598.65
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,401.32	130,758.32	130,758.32	-130,758.32
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,401.32	130,758.32	502,815.77	-502,815.77
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	231,313.70	0.00	0.00	231,313.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,185,773.90	0.00	0.00	3,185,773.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	206,504.86	0.00	0.00	206,504.86	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	679,098.74	0.00	0.00	679,098.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,090.00	0.00	0.00	38,090.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,956.00	0.00	0.00	5,956.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,783.80	0.00	0.00	322,783.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,473.09	0.00	0.00	9,473.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,950.38	0.00	0.00	3,950.38	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	69,038.13	0.00	0.00	69,038.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	233,626.34	0.00	0.00	233,626.34	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,379,051.43	0.00	0.00	3,379,051.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,373.38	0.00	0.00	242,373.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	929,108.55	0.00	0.00	929,108.55	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	42,331.70	0.00	0.00	42,331.70	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	342,056.46	0.00	0.00	342,056.46	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	13,006.20	0.00	0.00	13,006.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	100,316.68	0.00	0.00	100,316.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	383,777.59	0.00	0.00	383,777.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,641,105.87	0.00	0.00	3,641,105.87	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	259,200.18	0.00	0.00	259,200.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	987,761.40	0.00	0.00	987,761.40	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	44,749.78	0.00	0.00	44,749.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,298.00	0.00	0.00	6,298.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	371,200.60	0.00	0.00	371,200.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,089.49	0.00	0.00	13,089.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,851.00	0.00	2,431.00	6,851.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	99,895.20	0.00	0.00	99,895.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	394,163.74	0.00	394,163.74	394,163.74	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,772,262.14	0.00	3,772,262.14	3,772,262.14	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,435.00	0.00	-2,435.00	-2,435.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	272,276.59	0.00	272,276.59	272,276.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,039,177.93	0.00	1,039,177.93	1,039,177.93	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	44,191.00	0.00	44,191.00	44,191.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	0.00	5,032.08	5,032.08	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,342.00	0.00	6,342.00	6,342.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	384,598.55	0.00	384,598.55	384,598.55	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	0.00	13,927.14	13,927.14	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	153,885.80	0.00	153,885.80	153,885.80	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	406,727.22	0.00	0.00	406,727.22	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,921,394.59	0.00	0.00	3,921,394.59	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-245.00	0.00	0.00	-245.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,016,381.97	0.00	0.00	1,016,381.97	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	41,936.17	0.00	0.00	41,936.17	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	0.00	0.00	4,999.61	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	400,448.14	0.00	0.00	400,448.14	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,641.80	0.00	0.00	15,641.80	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	160,049.45	0.00	0.00	160,049.45	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			27,911,301.37	0.00	6,085,852.97	21,943,967.42	5,967,333.95
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	15,451.55	0.00	0.00	15,451.55	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	20,885.00	0.00	0.00	20,885.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	131,699.00	0.00	0.00	131,699.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,733,412.00	0.00	0.00	2,733,412.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	53,009.16	0.00	0.00	53,009.16	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	257,818.24	0.00	0.00	257,818.24	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	15,665.78	0.00	0.00	15,665.78	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,942.10	0.00	0.00	7,942.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,720.40	0.00	0.00	96,720.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,407.96	0.00	0.00	1,407.96	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,131.92	0.00	0.00	180,131.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,654.48	0.00	0.00	136,654.48	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,005,833.00	0.00	0.00	3,005,833.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	34,822.92	0.00	0.00	34,822.92	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	256,342.48	0.00	0.00	256,342.48	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	15,670.82	0.00	0.00	15,670.82	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,049.15	0.00	0.00	1,049.15	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,819.13	0.00	0.00	7,819.13	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,878.22	0.00	0.00	7,878.22	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,121.93	0.00	0.00	96,121.93	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	215,239.91	0.00	0.00	215,239.91	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	147,433.90	0.00	0.00	147,433.90	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	44,660.09	0.00	0.00	45,777.35	-1,117.26
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	495,519.45	0.00	0.00	495,519.45	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	11,423.98	0.00	0.00	11,423.98	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,919.24	0.00	0.00	1,919.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,242.93	0.00	0.00	7,242.93	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.45	0.00	0.00	8,090.45	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	261,507.12	0.00	0.00	261,507.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,350,170.00	3,350,170.00	3,350,170.00	3,350,170.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-3,350,170.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	567,229.79	0.00	567,229.79	567,229.79	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	23,963.31	18,002.29	23,963.31	23,963.31	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,648.11	0.00	2,648.11	2,648.11	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,512.95	0.00	6,512.95	6,512.95	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,150.00	0.00	116,150.00	116,150.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	285,140.74	0.00	285,140.74	285,140.74	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	156,722.42	0.00	0.00	0.00	156,722.42
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,657,024.00	0.00	0.00	0.00	3,657,024.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	651,828.08	0.00	0.00	0.00	651,828.08
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	36,735.42	0.00	0.00	0.00	36,735.42
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	386,642.96	0.00	0.00	0.00	386,642.96
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	115,920.00	0.00	0.00	0.00	115,920.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			21,069,048.75	18,002.29	4,510,928.01	15,969,171.20	5,099,877.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,286.00	0.00	1,087.00	22,286.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,200.00	0.00	0.00	2,200.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	128,061.04	0.00	0.00	128,061.04	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	96,121.93	-96,121.93
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	87,685.82	0.00	0.00	87,685.82	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	427,691.00	0.00	0.00	427,691.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	639.22	0.00	0.00	639.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	82,167.77	0.00	0.00	82,167.77	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	121,540.00	0.00	0.00	0.00	121,540.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,203.30	0.00	12,203.30	12,203.30	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,482.75	0.00	102,482.75	102,482.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			988,044.44	0.00	115,773.05	962,626.37	25,418.07
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	20,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	77.00	0.00	0.00	77.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,861.28	0.00	25,861.28	25,861.28	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	0.00	92,339.94	92,339.94	107,660.06
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,321.92	0.00	0.00	0.00	26,321.92
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			285,160.20	0.00	118,201.22	121,178.22	163,981.98
1F0 QUEST ACADEMY - Summary			52,380,050.27	55,403.61	11,378,305.87	43,027,148.23	9,352,902.04

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 1GO Jefferson Acadmey

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	37,728.58	0.00	0.00	37,728.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	37,264.70	0.00	0.00	37,264.70	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	36,935.31	0.00	0.00	36,935.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,077.33	0.00	0.00	1,077.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,300.43	0.00	0.00	17,300.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,286.78	0.00	0.00	14,286.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,038.61	0.00	3,739.25	12,038.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,638.33	0.00	12,638.33	12,638.33	0.00
84010 SAS-Title I Grants to LEA - Summary			169,270.07	0.00	16,377.58	169,270.07	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	92,693.56	0.00	0.00	92,693.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	105,137.16	0.00	0.00	105,137.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	97,526.66	0.00	0.00	97,526.66	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	100,975.55	0.00	100,975.55	100,975.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	102,108.94	3,048.60	102,108.94	102,108.94	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			498,441.87	3,048.60	203,084.49	498,441.87	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,365.56	0.00	0.00	3,365.56	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,815.16	0.00	0.00	3,815.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,557.28	0.00	0.00	3,557.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,586.08	0.00	3,586.08	3,586.08	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,603.09	3,603.09	3,603.09	3,603.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			17,927.17	3,603.09	7,189.17	17,927.17	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,526.83	0.00	0.00	7,526.83	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,646.14	0.00	0.00	6,646.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,506.48	0.00	0.00	7,506.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,307.11	0.00	0.00	8,307.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,110.00	0.00	2,188.38	4,110.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,396.00	0.00	0.00	0.00	5,396.00
84367 T&L-Improving Teacher Quality-State - Summary			43,460.56	0.00	2,188.38	38,064.56	5,396.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	6,396.38	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	6,396.38	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,772.35	0.00	0.00	33,772.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,756.35	0.00	0.00	24,756.35	0.00
84425C SSS-Governors Emergency Education Relief - Summary			58,528.70	0.00	0.00	58,528.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	30,237.40	0.00	0.00	30,237.40	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	122,191.04	0.00	0.00	122,191.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			152,428.44	0.00	0.00	152,428.44	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	274,603.36	0.00	31,134.52	274,603.36	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	40,819.00	0.00	40,819.00	40,819.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			315,422.36	0.00	71,953.52	315,422.36	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	193,331.98	-193,331.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,736.55	-22,736.55
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	208,866.57	-208,866.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	24,066.90	-24,066.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,356.21	-2,356.21
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,025.10	-34,025.10
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	36,966.71	-36,966.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,814.68	-3,814.68
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,692.15	-15,692.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,659.80	44,796.75	-44,796.75
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,721.07	25,125.87	-25,125.87
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,365.93	3,662.07	-3,662.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	29,631.87	29,631.87	-29,631.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	19,981.29	19,981.29	-19,981.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,930.30	3,930.30	-3,930.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	68,290.26	668,985.00	-668,985.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	54,503.26	-54,503.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	49,074.54	-49,074.54
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,822.96	-56,822.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,553.57	50,880.57	50,880.57	-50,880.57
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,553.57	50,880.57	211,281.33	-211,281.33
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	244,422.47	0.00	0.00	244,422.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,854,506.88	0.00	0.00	1,854,506.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,974.37	0.00	0.00	131,974.37	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	326,646.35	0.00	0.00	326,646.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,006.46	0.00	0.00	30,006.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,766.89	0.00	0.00	3,766.89	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	231,039.80	0.00	0.00	231,039.80	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,648.01	0.00	0.00	7,648.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,768.00	0.00	0.00	1,768.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,899.00	0.00	0.00	41,899.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	242,843.08	0.00	0.00	242,843.08	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,800,948.00	0.00	0.00	1,800,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	113,189.12	0.00	0.00	113,189.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	315,886.44	0.00	0.00	315,886.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	36,543.89	0.00	0.00	36,543.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,702.93	0.00	0.00	3,702.93	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	227,786.85	0.00	0.00	227,786.85	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,265.53	0.00	0.00	7,265.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,552.00	0.00	0.00	2,552.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,532.00	0.00	0.00	56,532.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	343,485.59	0.00	0.00	343,485.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,494.64	0.00	0.00	1,837,494.64	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	128,097.28	0.00	0.00	128,097.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	343,100.10	0.00	0.00	343,100.10	0.00

	24PPH 24PPH Special Education - Self-contained SFY2024	12/10/3100	34,121.11	0.00	0.00	34,121.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	12/20/3100	3,647.80	0.00	0.00	3,647.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	52/01/3100	230,318.23	0.00	0.00	230,318.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	12/25/3100	6,962.50	0.00	0.00	6,962.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	12/28/3100	1,856.00	0.00	0.00	1,856.00	0.00
	24PPR 24PPR Students At-Risk Add-on	53/44/3100	65,484.00	0.00	0.00	65,484.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	373,407.97	0.00	373,407.97	373,407.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,829,508.54	0.00	1,829,508.54	1,829,508.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	134,963.75	0.00	134,963.75	134,963.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	12/05/3100	364,192.86	0.00	364,192.86	364,192.86	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	12/10/3100	27,188.69	0.00	27,188.69	27,188.69	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	12/20/3100	3,747.90	0.00	3,747.90	3,747.90	0.00
	25PPL 25PPL Class Size Reduction SFY2025	52/01/3100	233,387.72	0.00	233,387.72	233,387.72	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	12/25/3100	7,477.66	0.00	7,477.66	7,477.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	12/28/3100	232.00	0.00	232.00	232.00	0.00
	25PPR 25PPR Students At-Risk Add-on	53/44/3100	60,669.00	0.00	60,669.00	60,669.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	343,596.53	0.00	0.00	0.00	343,596.53
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,829,532.55	0.00	0.00	0.00	1,829,532.55
	26PPF 26PPF Special Education - Add-on SFY2026	12/05/3100	359,936.46	0.00	0.00	0.00	359,936.46
	26PPH 26PPH Special Education - Self-contained SFY2026	12/10/3100	14,022.00	0.00	0.00	0.00	14,022.00
	26PPI 26PPI Special Education - Extended Year SFY2026	12/20/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	52/01/3100	230,061.29	0.00	0.00	0.00	230,061.29
	26PPN 26PPN Special Education - Impact Aid SFY2026	12/25/3100	8,364.97	0.00	0.00	0.00	8,364.97
	26PPR 26PPR Students At-Risk Add-on	53/44/3100	63,099.00	0.00	0.00	0.00	63,099.00
MSPB MSPB-Minimum School Programs Basic - Summary			14,561,143.21	0.00	3,034,776.09	11,710,271.41	2,850,871.80
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	58/07/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	54/20/3500	90,634.00	0.00	0.00	90,634.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	56/19/3200	1,674,620.00	0.00	0.00	1,674,620.00	0.00
	22POP 22POP Early Literacy Program SFY2022	58/05/3300	31,973.07	0.00	0.00	31,973.07	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	58/76/3400	157,470.14	0.00	0.00	157,470.14	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	58/07/3400	21,691.09	0.00	0.00	21,691.09	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	58/10/3500	770.83	0.00	0.00	770.83	0.00
	22POU 22POU Matching Fund for School Nurses	53/68/3500	2,000.00	0.00	0.00	2,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	58/68/3400	4,576.29	0.00	0.00	4,576.29	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	56,421.99	0.00	0.00	56,421.99	0.00
	22PUU 22PUU Teacher and Student Success Program	56/78/3500	108,844.49	0.00	0.00	108,844.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	54/20/3500	83,721.13	0.00	0.00	83,721.13	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	56/19/3200	1,743,324.00	0.00	0.00	1,743,324.00	0.00
	23POP 23POP Early Literacy Program SFY2023	58/05/3300	18,222.45	0.00	0.00	18,222.45	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	58/76/3400	158,614.40	0.00	0.00	158,614.40	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	58/07/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	58/10/3500	770.83	0.00	0.00	770.83	0.00
	23POU 23POU Matching Fund for School Nurses	53/68/3500	2,000.00	0.00	0.00	2,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	58/68/3400	4,686.02	0.00	0.00	4,686.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	55,748.83	0.00	0.00	0.00	55,748.83
	23PUU 23PUU Teacher and Student Success Program	56/78/3500	125,225.98	0.00	0.00	125,225.98	0.00
	24PQM 24PQM School Land Trust Program SFY2024	54/20/3500	85,508.77	0.00	0.00	85,508.77	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	56/19/3200	1,783,867.00	0.00	0.00	1,783,867.00	0.00
	24POP 24POP Early Literacy Program SFY2024	58/05/3300	24,483.65	0.00	0.00	22,976.14	1,507.51
	24POR 24POR Educator Salary Adjustments SFY2024	58/76/3400	306,507.66	0.00	0.00	306,507.66	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	58/07/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	53/10/3200	990.79	0.00	0.00	990.79	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	58/68/3400	4,450.75	0.00	0.00	4,450.75	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	56/66/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,665.00	0.00	0.00	65,665.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	56/78/3500	138,771.95	0.00	0.00	138,771.95	0.00
	25PQM 25PQM School Land Trust Program SFY2025	54/20/3500	84,905.00	0.00	84,905.00	84,905.00	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	56/19/3200	1,675,085.00	0.00	1,675,085.00	1,675,085.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	58/76/3400	305,270.08	0.00	305,270.08	305,270.08	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	58/07/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	53/10/3200	1,320.51	0.00	1,320.51	1,320.51	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	58/68/3400	3,912.81	0.00	3,912.81	3,912.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	56/66/3400	7,464.87	0.00	7,464.87	7,464.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	56/78/3500	146,876.12	0.00	146,876.12	146,876.12	0.00
	26PQM 26PQM School Land Trust Program SFY2026	54/20/3500	78,361.21	0.00	0.00	0.00	78,361.21
	26PQN 26PQN Charter School Local Replacement SFY2026	56/19/3200	1,959,120.00	0.00	0.00	0.00	1,959,120.00
	26POR 26POR Educator Salary Adjustments SFY2026	58/76/3400	350,273.92	0.00	0.00	0.00	350,273.92
	26POS 26POS Teacher Salary Supplement Program SFY2026	58/07/3400	21,047.17	0.00	0.00	0.00	21,047.17
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	53/10/3200	184,717.24	0.00	0.00	0.00	184,717.24
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,753,829.10	2,980.51	2,314,002.61	9,029,038.22	2,724,790.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	56/97/3800	43,071.00	0.00	23,888.15	43,071.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	56/54/3800	920.00	0.00	0.00	920.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	56/53/3200	85,599.38	0.00	0.00	85,599.38	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	55,748.83	-55,748.83
	23PUY 23PUY Educator Professional Time PEESRA	56/51/3200	52,396.96	0.00	0.00	52,396.96	0.00
	24POH 24POH School Safety & Support Grants PEESRA	59/14/3800	138,091.00	0.00	5,610.00	122,840.32	15,250.68
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	53/10/3200	327.28	0.00	0.00	327.28	0.00
	24PUY 24PUY Educator Professional Time PEESRA	56/51/3200	51,050.37	0.00	0.00	51,050.37	0.00
	25POH 25POH School Safety & Support Grants PEESRA	59/14/3800	35,750.00	0.00	0.00	0.00	35,750.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	58/68/3400	9,169.69	0.00	9,169.69	9,169.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	56/51/3400	53,708.88	0.00	53,708.88	53,708.88	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			470,084.56	0.00	92,376.72	474,832.71	-4,748.15
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	56/73/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	56/74/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	56/73/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	56/74/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	56/73/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	59/14/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	56/74/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	59/14/3800	3,000.00	1,500.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	1,500.00	11,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	52/95/3800	735.00	0.00	0.00	735.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	56/44/3800	0.00	0.00	0.00	0.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	56/44/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	56/18/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	56/18/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	56/70/3500	50,000.00	44,376.75	44,376.75	44,376.75	5,623.25
T&L T&L-Teaching & Learning - Summary			79,835.00	44,376.75	58,176.75	74,211.75	5,623.25
100 Jefferson Academy - Summary			28,202,371.04	70,062.52	5,936,692.52	23,491,984.59	4,710,386.45

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **110 Utah International Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	70,962.67	0.00	0.00	70,962.67	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	72,727.93	0.00	0.00	72,727.93	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,278.54	0.00	0.00	70,278.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,083.95	0.00	0.00	56,083.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	78,046.32	0.00	0.00	78,046.32	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	132,468.50	0.00	132,468.50	132,468.50	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	78,056.34	0.00	78,056.34	78,056.34	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	179,243.00	0.00	91,393.03	91,393.03	87,849.97
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	66,182.39	0.00	66,182.39	66,182.39	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	152,325.00	0.00	0.00	0.00	152,325.00
84010 SAS-Title I Grants to LEA - Summary			956,374.64	0.00	368,100.26	716,199.67	240,174.97
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	40,509.07	0.00	0.00	40,509.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	41,235.79	0.00	0.00	41,235.79	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,737.15	0.00	17,211.92	37,737.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,610.02	0.00	32,610.02	32,610.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	47,143.48	0.00	47,143.48	47,143.48	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			199,235.51	0.00	96,965.42	199,235.51	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	20,517.01	0.00	0.00	20,517.01	0.00
	19ELSA 19ELSA State Activities FFY2019	7880/4800	5,000.00	0.00	0.00	5,000.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,351.14	0.00	0.00	16,351.14	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	2,660.23	0.00	0.00	2,660.23	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	17,551.81	0.00	0.00	17,551.81	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,817.31	0.00	0.00	13,817.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	14,423.24	0.00	14,423.24	14,423.24	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	14,621.78	0.00	0.00	0.00	14,621.78
	25ELSA 25ELSA State Activities FFY2025	7880/4800	30,000.00	0.00	0.00	0.00	30,000.00
84365 SAS-English Language Acq-Formula-Title III - Summary			134,942.52	0.00	14,423.24	90,320.74	44,621.78
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,203.62	0.00	0.00	10,203.62	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,916.52	0.00	0.00	10,916.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,678.50	0.00	0.00	10,678.50	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,199.30	0.00	0.00	3,199.30	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,527.00	0.00	0.00	9,527.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	208.00	0.00	208.00	208.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,264.00	0.00	11,264.00	11,264.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			55,996.94	0.00	11,472.00	55,996.94	0.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	9,284.49	9,284.49	715.51
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	9,284.49	9,284.49	10,715.51
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,430.81	0.00	0.00	45,430.81	0.00
84425C SSS-Governors Emergency Education Relief - Summary			45,430.81	0.00	0.00	45,430.81	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,066.19	0.00	0.00	57,066.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	230,607.71	0.00	0.00	230,607.71	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			287,673.90	0.00	0.00	287,673.90	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	518,251.19	0.00	82,669.65	518,251.19	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			518,251.19	0.00	82,669.65	518,251.19	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	3,095.00	0.00	1,380.00	4,475.00	-1,380.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	105.00	795.00	795.00	-795.00
A&A A&A-Assessment & Accountability - Summary			3,095.00	105.00	2,175.00	5,270.00	-2,175.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,536.00	-1,536.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	59,381.72	-59,381.72
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,151.42	-7,151.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	25,328.15	-25,328.15
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	6,059.44	-6,059.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	140,593.14	-140,593.14
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,798.10	-15,798.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,552.37	-59,552.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,367.26	-16,367.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,883.30	-5,883.30
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,741.13	-144,741.13
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,830.51	-32,830.51
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	75,950.52	-75,950.52
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,902.18	-15,902.18
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	746.57	8,933.06	-8,933.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,411.37	137,096.02	-137,096.02
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,358.61	17,863.11	-17,863.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,605.52	66,437.02	-66,437.02
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	6,156.48	6,156.48	-6,156.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	6,355.85	133,565.08	133,565.08	-133,565.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	840.05	17,653.24	17,653.24	-17,653.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,024.92	57,742.88	57,742.88	-57,742.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,220.82	252,239.75	1,052,522.13	-1,052,522.13
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	32,835.98	-32,835.98
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	42,690.18	-42,690.18
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,372.74	-37,372.74
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	13,100.89	41,645.89	41,645.89	-41,645.89
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,100.89	41,645.89	154,544.79	-154,544.79
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	935,692.91	0.00	0.00	935,692.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	69,580.93	0.00	0.00	69,580.93	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	81,578.67	0.00	0.00	81,578.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,464.61	0.00	0.00	2,464.61	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	15,475.40	0.00	0.00	15,475.40	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,042.91	0.00	0.00	1,042.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,224,002.01	0.00	0.00	1,224,002.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	105,835.94	0.00	0.00	105,835.94	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	81,422.11	0.00	0.00	81,422.11	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,835.30	0.00	0.00	10,835.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,455.09	0.00	0.00	2,455.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	27,456.05	0.00	0.00	27,456.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,000.00	0.00	0.00	1,000.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	156,820.08	0.00	0.00	156,820.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,225,825.93	0.00	0.00	1,225,825.93	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,107.87	0.00	0.00	105,107.87	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	79,789.16	0.00	0.00	79,789.16	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,992.00	0.00	0.00	5,992.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,425.66	0.00	0.00	2,425.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,999.51	0.00	0.00	31,999.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	835.49	0.00	0.00	835.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,275.78	0.00	0.00	1,275.78	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	149,201.08	0.00	0.00	149,201.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,351,130.71	0.00	1,351,130.71	1,351,130.71	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	123,834.95	0.00	123,834.95	123,834.95	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	77,900.28	0.00	77,900.28	77,900.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,426.50	0.00	2,426.50	2,426.50	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	28,587.96	0.00	28,587.96	28,587.96	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	841.24	0.00	841.24	841.24	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,159.80	0.00	1,159.80	1,159.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	203,555.73	0.00	203,555.73	203,555.73	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,405,271.74	0.00	0.00	0.00	1,405,271.74
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	148,203.11	0.00	0.00	0.00	148,203.11
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	27,964.53	0.00	0.00	0.00	27,964.53
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,009.11	0.00	0.00	0.00	1,009.11
	26PPR 26PPR Students At-Risk Add-on	5344/3100	211,708.83	0.00	0.00	0.00	211,708.83
	MSPB MSPB-Minimum School Programs Basic - Summary		8,077,695.74	0.00	1,793,931.17	6,281,279.42	1,796,416.32
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	3,190.99	0.00	0.00	3,190.99	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	515,891.00	0.00	0.00	515,891.00	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22QOS 22QOS Teacher Salary Supplement Program SFY2022	5807/3400	4,820.24	0.00	0.00	4,820.24	0.00
	22QOT 22QOT Library Books & Electronic Resources SFY2022	5810/3500	376.83	0.00	0.00	376.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraeed Pm SFY2022	5685/3300	52,380.00	0.00	52,380.00	52,380.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,273.68	0.00	0.00	48,273.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	5,131.53	0.00	0.00	5,131.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	696,150.00	0.00	0.00	696,150.00	0.00
	23QOR 23QOR Educator Salary Adjustments SFY2023	5876/3400	102,183.68	0.00	0.00	102,183.68	0.00
	23QOS 23QOS Teacher Salary Supplement Program SFY2023	5807/3400	8,557.71	0.00	0.00	8,557.71	0.00
	23QOT 23QOT Library Books & Electronic Resources SFY2023	5810/3500	376.83	0.00	0.00	376.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,096.66	0.00	0.00	3,096.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	47,982.44	0.00	0.00	47,982.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	8,202.56	0.00	0.00	8,202.56	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	699,801.00	0.00	0.00	699,801.00	0.00
	24QOR 24QOR Educator Salary Adjustments SFY2024	5876/3400	171,218.88	0.00	0.00	171,218.88	0.00
	24QOS 24QOS Teacher Salary Supplement Program SFY2024	5807/3400	6,843.07	0.00	0.00	6,843.07	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	528.95	0.00	0.00	528.95	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,556.80	0.00	0.00	2,556.80	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	78,696.94	0.00	0.00	78,696.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,310.76	0.00	14,310.76	14,310.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	812,665.00	0.00	812,665.00	812,665.00	0.00
	25QOR 25QOR Educator Salary Adjustments SFY2025	5876/3400	180,526.34	0.00	180,526.34	180,526.34	0.00
	25QOS 25QOS Teacher Salary Supplement Program SFY2025	5807/3400	2,384.41	2,384.41	2,384.41	2,384.41	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	780.53	0.00	780.53	780.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,477.88	0.00	1,477.88	1,477.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,588.32	0.00	78,588.32	78,588.32	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,728.58	0.00	0.00	0.00	31,728.58
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26QON 26QON Charter School Local Replacement SFY2026	5619/3200	881,604.00	0.00	0.00	0.00	881,604.00
	26QOR 26QOR Educator Salary Adjustments SFY2026	5876/3400	207,594.00	0.00	0.00	0.00	207,594.00
	26QOS 26QOS Teacher Salary Supplement Program SFY2026	5807/3400	13,065.43	0.00	0.00	0.00	13,065.43
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	116,383.05	0.00	0.00	0.00	116,383.05
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	31,682.14	0.00	0.00	0.00	31,682.14
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,462,625.14	2,384.41	1,276,572.92	4,000,957.06	1,461,668.08
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,894.18	0.00	1,129.50	1,894.18	0.00
	23QOD 23QOD Public Ed Capital & Technology PEESRA	5653/3200	39,129.86	0.00	0.00	39,129.86	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	36,707.53	0.00	0.00	36,707.53	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	7,619.00	0.00	0.00	7,619.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	176.18	0.00	0.00	176.18	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	23,900.00	0.00	0.00	0.00	23,900.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,512.87	0.00	2,512.87	2,512.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,574.76	0.00	31,574.76	31,574.76	0.00
	25PYU 25PYU Teacher Excellence Pilot Pgm SFY2025	5814/3800	101,621.60	27,470.60	50,810.80	50,810.80	50,810.80
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		300,857.76	27,470.60	86,027.93	266,146.96	34,710.80
	SAS SAS-Student Advocacy Services						
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	320,000.00	0.00	0.00	320,000.00	0.00
	SAS SAS-Student Advocacy Services - Summary		320,000.00	0.00	0.00	320,000.00	0.00
	SSS SSS-Student Support Services						
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00

	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,719.42	0.00	0.00	1,719.42	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	572.26	0.00	0.00	0.00	572.26
SSS SSS-Student Support Services - Summary			22,358.02	3,000.00	8,000.00	21,785.76	572.26
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,300.00	0.00	2,300.00	2,300.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	606.00	0.00	0.00	606.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	600.00	0.00	600.00	600.00	0.00
T&L T&L-Teaching & Learning - Summary			4,706.00	0.00	3,400.00	4,706.00	0.00
110 Utah International Charter School - Summary			16,411,943.17	55,281.72	4,049,607.72	14,033,586.37	2,378,356.80

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 1K0 VANGUARD ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	94,116.14	0.00	0.00	94,116.14	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	93,275.20	0.00	0.00	93,275.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	124,158.75	0.00	0.00	124,158.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,989.10	0.00	0.00	129,989.10	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	132,351.61	0.00	0.00	132,351.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	132,370.27	0.00	23,090.49	132,370.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,627.16	0.00	78,407.81	78,407.81	55,219.35
84010 SAS-Title I Grants to LEA - Summary			839,888.23	0.00	101,498.30	784,668.88	55,219.35
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,075.57	0.00	0.00	88,075.57	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	16,724.60	0.00	0.00	16,724.60	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	88,540.68	0.00	0.00	88,540.68	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	96,385.23	0.00	0.00	96,385.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,627.63	0.00	0.00	107,627.63	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,164.94	0.00	93,697.84	93,697.84	14,467.10
84027 SPED-IDEA Disabilities Educ Act - Summary			505,518.65	0.00	93,697.84	491,051.55	14,467.10
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,760.75	0.00	0.00	20,760.75	0.00
84027X SPED-IDEA ARP - Summary			20,760.75	0.00	0.00	20,760.75	0.00
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	155.00	155.00	-155.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,870.03	0.00	0.00	14,870.03	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	17,550.66	0.00	0.00	17,550.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	19,086.95	0.00	0.00	19,086.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,134.13	0.00	0.00	20,134.13	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,835.00	0.00	0.00	17,835.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,781.00	0.00	11,602.50	16,350.50	2,430.50
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,456.00	0.00	0.00	0.00	15,456.00
84367 T&L-Improving Teacher Quality-State - Summary			123,713.77	0.00	11,602.50	105,827.27	17,886.50
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,096.94	0.00	7,603.81	7,603.81	3,493.13
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,764.07	0.00	0.00	0.00	10,764.07
84424A T&L-Student Support Academic Enrichment Grants - Summary			61,861.01	0.00	7,603.81	47,603.81	14,257.20
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,594.47	0.00	0.00	40,594.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,112.40	0.00	0.00	27,112.40	0.00
84425C SSS-Governors Emergency Education Relief - Summary			67,706.87	0.00	0.00	67,706.87	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	75,685.55	0.00	0.00	75,685.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	305,849.59	0.00	0.00	305,849.59	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			381,535.14	0.00	0.00	381,535.14	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	687,344.41	0.00	111,213.08	687,344.41	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			724,019.41	0.00	111,213.08	724,019.41	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	602,611.57	-602,611.57
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	77,717.18	-77,717.18
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	374,851.80	-374,851.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	230,979.63	-230,979.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,418.78	-29,418.78
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	64,704.78	-64,704.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	214,734.08	-214,734.08
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	61,196.58	-61,196.58
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,739.06	-54,739.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	57,294.25	230,296.30	-230,296.30
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,878.07	40,328.57	-40,328.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,700.62	68,465.42	-68,465.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	190,703.57	190,703.57	-190,703.57
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	34,162.21	34,162.21	-34,162.21
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	53,648.02	53,648.02	-53,648.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	358,386.74	2,328,547.55	-2,328,547.55
CHSCH CHSCH-Charter School	25CHSU 25CHSU Start-up Funds	5846/3800	200,000.00	200,000.00	200,000.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	200,000.00	200,000.00	200,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	57,676.06	-57,676.06
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	78,252.09	-78,252.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	2,440.80	84,776.01	-84,776.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,390.96	85,272.96	85,272.96	-85,272.96
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,390.96	87,713.76	305,977.12	-305,977.12
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	5,041.24	0.00	0.00	5,041.24	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	198.00	0.00	0.00	198.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	175,500.00	0.00	0.00	175,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	51,500.00	0.00	0.00	51,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	9,713.19	0.00	4,611.90	9,713.19	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,374.00	0.00	1,526.41	1,526.41	10,847.59
CTE CTE-Career & Technical Education - Summary			269,326.43	0.00	6,138.31	258,478.84	10,847.59
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,148,894.07	0.00	0.00	2,148,894.07	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-910.00	0.00	0.00	-910.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	139,465.37	0.00	0.00	139,465.37	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	89,147.89	0.00	0.00	89,147.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,185.02	0.00	0.00	1,185.02	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	0.00	2,635.97	0.00
	22PPK 22PPK CTE ADM SFY2022	6XX/3100	150,155.00	0.00	0.00	150,155.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,131.00	0.00	0.00	5,131.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,951.00	0.00	0.00	3,951.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,879.00	0.00	0.00	2,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	71,139.06	0.00	0.00	71,139.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	0.00	1,912.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	430.60	0.00	0.00	430.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	149,663.79	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,383,574.15	0.00	0.00	2,383,574.15	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,055.00	0.00	0.00	-2,055.00	0.00

	23PPD 23PPD Professional Staff SFY2023	VAR/3020	169,160.49	0.00	0.00	169,160.49	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	95,055.10	0.00	0.00	95,055.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,651.18	0.00	0.00	2,651.18	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	220,269.00	0.00	0.00	220,269.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,148.00	0.00	0.00	6,148.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,133.00	0.00	0.00	4,133.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,068.00	0.00	0.00	3,068.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	83,582.60	0.00	0.00	83,582.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,291.80	0.00	0.00	1,291.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,663.79	0.00	0.00	149,663.79	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,696,254.51	0.00	0.00	2,696,254.51	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,022.00	0.00	0.00	-14,022.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	191,431.81	0.00	0.00	191,431.81	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	108,696.84	0.00	0.00	108,696.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,703.41	0.00	0.00	2,703.41	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	255,935.00	0.00	0.00	255,935.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	2,387.00	0.00	0.00	2,387.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,178.77	0.00	0.00	89,178.77	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,228.00	0.00	0.00	2,228.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,747.42	0.00	0.00	2,747.42	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	147,659.79	0.00	0.00	147,659.79	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,102,501.27	0.00	3,102,501.27	3,102,501.27	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,208.00	0.00	-5,208.00	-5,208.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	198,892.24	0.00	198,892.24	198,892.24	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	100,825.07	0.00	100,825.07	100,825.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	171,657.00	0.00	171,657.00	171,657.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	0.00	6,635.00	6,635.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	0.00	3,822.00	3,822.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	6,663.00	0.00	6,663.00	6,663.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	103,623.41	0.00	103,623.41	103,623.41	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,869.41	0.00	1,869.41	1,869.41	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,162.37	0.00	1,162.37	1,162.37	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	263,460.75	0.00	263,460.75	263,460.75	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,226,822.93	0.00	0.00	0.00	3,226,822.93
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,778.00	0.00	0.00	0.00	-2,778.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	90,171.56	0.00	0.00	0.00	90,171.56
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	160,826.00	0.00	0.00	0.00	160,826.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	6,526.00	0.00	0.00	0.00	6,526.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	108,010.45	0.00	0.00	0.00	108,010.45
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,061.26	0.00	0.00	0.00	2,061.26
	26PPR 26PPR Students At-Risk Add-on	5344/3100	274,013.25	0.00	0.00	0.00	274,013.25
MSPB MSPB-Minimum School Programs Basic - Summary			17,222,378.75	0.00	3,962,656.52	13,345,118.30	3,877,260.45
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	1,258.62	0.00	0.00	1,258.62	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	94,530.77	0.00	0.00	94,530.77	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,369,407.00	0.00	0.00	1,369,407.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	138,706.73	0.00	0.00	138,706.73	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	11,354.35	0.00	0.00	11,354.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	591.90	0.00	0.00	591.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,263.55	0.00	0.00	4,263.55	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,627.53	0.00	0.00	45,627.53	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,970.62	0.00	0.00	18,970.62	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	104,083.49	0.00	0.00	104,083.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,342.22	0.00	0.00	9,342.22	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,167.52	0.00	0.00	94,167.52	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	68,462.28	0.00	0.00	68,462.28	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,586,985.00	0.00	0.00	1,586,985.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	155,409.09	0.00	0.00	155,409.09	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	13,228.89	0.00	0.00	13,228.89	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	591.89	0.00	0.00	591.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,856.07	0.00	0.00	4,856.07	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,749.36	0.00	0.00	0.00	50,749.36
	23PUU 23PUU Teacher and Student Success Program	5678/3500	126,695.94	0.00	0.00	126,695.94	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	98,383.19	0.00	0.00	98,383.19	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,840.47	0.00	0.00	77,840.47	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,774,495.00	0.00	0.00	1,774,495.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	362,363.36	0.00	0.00	362,363.36	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,750.40	0.00	0.00	15,750.40	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,143.67	0.00	0.00	1,143.67	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,411.14	0.00	0.00	5,411.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,320.00	0.00	0.00	65,320.00	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	10,813.45	0.00	10,813.45	10,813.45	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	156,283.36	0.00	0.00	156,283.36	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,338.40	0.00	2,338.40	2,338.40	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	101,225.72	0.00	101,225.72	101,225.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	84,458.91	0.00	84,458.91	84,458.91	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,066,491.00	1,745,559.00	2,066,491.00	2,066,491.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-1,745,559.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,157.02	0.00	412,157.02	412,157.02	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	20,267.49	20,267.49	20,267.49	20,267.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,726.49	0.00	1,726.49	1,726.49	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,536.28	0.00	3,536.28	3,536.28	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	172,061.13	0.00	172,061.13	172,061.13	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	96,671.36	0.00	0.00	0.00	96,671.36
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	2,249,360.00	0.00	0.00	0.00	2,249,360.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	474,653.28	0.00	0.00	0.00	474,653.28
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	24,655.77	0.00	0.00	0.00	24,655.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	251,385.43	0.00	0.00	0.00	251,385.43
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			12,646,827.34	20,267.49	2,958,283.09	9,425,337.14	3,221,490.20
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,676.33	0.00	0.00	2,676.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,359.16	0.00	0.00	73,359.16	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,749.36	-50,749.36
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,905.95	0.00	0.00	51,905.95	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	0.00	39,126.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	523,974.00	0.00	269,026.57	269,026.57	254,947.43

	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	2,004.00	0.00	0.00	2,004.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	380.92	0.00	0.00	380.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	58,204.47	0.00	0.00	58,204.47	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	11,645.00	0.00	1,571.00	11,645.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	39,126.00	0.00	14,296.50	14,296.50	24,829.50
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	241,408.00	0.00	135,767.13	135,767.13	105,640.87
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,904.22	0.00	3,904.22	3,904.22	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	71,534.39	0.00	71,534.39	71,534.39	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,119,248.44	0.00	496,099.81	784,580.00	334,668.44
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	5,000.00	20,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	85.00	0.00	0.00	85.00	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	132.00	-132.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	21,282.36	0.00	0.00	21,282.36	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,430.00	0.00	0.00	12,430.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,400.00	0.00	0.00	2,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	14,500.00	0.00	0.00	14,500.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	10,651.85	0.00	0.00	10,651.85	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,315.00	0.00	0.00	11,315.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,099.00	0.00	0.00	1,099.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	486.00	0.00	0.00	486.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	8,650.00	0.00	0.00	8,650.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,108.43	0.00	0.00	1,108.43	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	672.00	0.00	672.00	672.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	10,750.00	0.00	4,670.00	10,750.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	651.00	0.00	0.00	651.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	3,400.31	0.00	3,400.31	3,400.31	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	99,759.48	0.00	0.00	99,759.48	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	486.00	0.00	0.00	0.00	486.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	1,890.00	0.00	1,890.00	1,890.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,361.00	0.00	3,361.00	3,361.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
	25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	5,449.50	0.00	0.00	0.00	5,449.50
T&L T&L-Teaching & Learning - Summary			260,426.93	0.00	13,993.31	204,623.43	55,803.50
1K0 VANGUARD ACADEMY INC - Summary			34,466,278.06	244,658.45	8,414,042.07	29,497,338.40	4,968,939.66

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 1L0 ATHLOS ACADEMIES

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,103.28	0.00	0.00	6,103.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,103.28	0.00	0.00	6,103.28	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	15,959.15	0.00	0.00	15,959.15	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,816.55	0.00	0.00	15,816.55	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.57	0.00	0.00	1,408.57	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,733.45	0.00	0.00	49,733.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	16,392.20	0.00	0.00	16,392.20	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,942.32	0.00	0.00	29,942.32	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	53,333.87	0.00	53,333.87	53,333.87	0.00
84010 SAS-Title I Grants to LEA - Summary			230,891.04	0.00	53,333.87	230,891.04	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	124,611.49	0.00	0.00	124,611.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	103,939.85	0.00	0.00	103,939.85	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	23,603.90	0.00	23,603.90	23,603.90	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,543.52	0.00	0.00	88,543.52	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,137.76	0.00	1,177.96	31,137.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,700.40	0.00	0.00	96,700.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,740.88	0.00	100,740.88	100,740.88	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			569,277.80	0.00	125,522.74	569,277.80	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,432.73	0.00	0.00	21,432.73	0.00
84027X SPED-IDEA ARP - Summary			21,432.73	0.00	0.00	21,432.73	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,221.38	0.00	0.00	1,221.38	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	898.43	0.00	0.00	898.43	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,000.92	0.00	1,000.92	1,000.92	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,067.72	0.00	1,067.72	1,067.72	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,188.45	0.00	2,068.64	4,188.45	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,595.35	0.00	0.00	1,595.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,595.35	0.00	0.00	1,595.35	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,818.52	0.00	0.00	8,818.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,461.55	0.00	0.00	11,461.55	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,642.59	0.00	0.00	10,642.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,465.37	0.00	0.00	10,465.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,288.00	0.00	0.00	4,288.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,063.00	0.00	0.00	8,063.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,492.00	0.00	7,492.00	7,492.00	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			61,231.03	0.00	7,492.00	61,231.03	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	10,000.00	50,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,419.47	0.00	0.00	54,419.47	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,488.19	0.00	0.00	32,488.19	0.00
84425C SSS-Governors Emergency Education Relief - Summary			86,907.66	0.00	0.00	86,907.66	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,833.90	0.00	0.00	12,833.90	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,341.79	0.00	0.00	8,341.79	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	51,862.15	0.00	0.00	51,862.15	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	32,854.86	0.00	0.00	32,854.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,892.70	0.00	0.00	105,892.70	0.00
84425S SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	116,552.06	0.00	0.00	116,552.06	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,763.66	0.00	0.00	31,763.66	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	74,193.68	0.00	0.00	74,193.68	0.00
84425S SSS- American Rescue Plan ACT of 2021 - Summary			222,509.40	0.00	0.00	222,509.40	0.00
A&A A&A-Assessment & Accountability	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	3,190.00	3,190.00	-3,190.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	0.00	1,620.00	1,620.00	-1,620.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	4,810.00	4,810.00	-4,810.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	201,144.44	-201,144.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,798.25	-23,798.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	29,003.03	-29,003.03
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,533.44	-231,533.44
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,665.65	-25,665.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	37,560.62	-37,560.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,633.06	-24,633.06
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,467.09	-64,467.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	38,366.04	-38,366.04
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,228.01	-14,228.01
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,234.81	-21,234.81
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,974.17	104,750.92	-104,750.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,168.23	27,280.23	-27,280.23
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,483.13	14,470.07	-14,470.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	81,527.10	81,527.10	-81,527.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	20,473.44	20,473.44	-20,473.44
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	10,665.78	10,665.78	-10,665.78
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	135,291.85	970,801.98	-970,801.98
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			100,000.00	0.00	50,000.00	100,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	59,481.76	-59,481.76
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	51,191.36	-51,191.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,058.52	-62,058.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,517.82	50,755.57	50,755.57	-50,755.57
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,517.82	50,755.57	223,487.21	-223,487.21
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,741.25	0.00	0.00	211,741.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,770,385.11	0.00	0.00	1,770,385.11	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,431.25	0.00	0.00	107,431.25	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	411,702.11	0.00	0.00	411,702.11	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,251.18	0.00	0.00	20,251.18	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,338.51	0.00	0.00	3,338.51	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	215,064.84	0.00	0.00	215,064.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,475.28	0.00	0.00	5,475.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	960.00	0.00	0.00	960.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,173.63	0.00	0.00	59,173.63	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	165,568.10	0.00	0.00	165,568.10	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,649.02	0.00	0.00	1,539,649.02	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-868.00	0.00	0.00	-868.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,924.45	0.00	0.00	98,924.45	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	454,728.27	0.00	0.00	454,728.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,164.93	0.00	0.00	15,164.93	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	3,524.67	0.00	0.00	3,524.67	0.00
	23PRKB 23PRKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	0.00	0.00	0.00	0.00	0.00
	23PRKD 23PRKD CTE College & Career Awareness SFY2023	5901/3100	4,405.00	0.00	0.00	4,405.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	181,042.15	0.00	0.00	181,042.15	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,368.55	0.00	0.00	6,368.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,639.46	0.00	0.00	79,639.46	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	328,397.55	0.00	0.00	328,397.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,550,529.57	0.00	0.00	1,550,529.57	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	120,890.50	0.00	0.00	120,890.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	466,493.86	0.00	0.00	466,493.86	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,092.44	0.00	0.00	2,092.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,536.69	0.00	0.00	3,536.69	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	192,691.22	0.00	0.00	192,691.22	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,405.50	0.00	0.00	6,405.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,942.73	0.00	1,440.00	3,942.73	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,922.40	0.00	0.00	100,922.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	358,666.14	0.00	358,666.14	358,666.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,717,354.40	0.00	1,717,354.40	1,717,354.40	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	96,484.55	0.00	96,484.55	96,484.55	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,047.25	0.00	480,047.25	480,047.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,065.57	0.00	7,065.57	7,065.57	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,524.57	0.00	3,524.57	3,524.57	0.00
	25PRKD 25PRKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	0.00	4,805.00	4,805.00	0.00
	25PRL 25PRL Class Size Reduction SFY2025	5201/3100	212,603.31	0.00	212,603.31	212,603.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	6,356.01	6,356.01	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	166,536.41	0.00	166,536.41	166,536.41	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			11,208,043.43	0.00	3,054,883.21	11,208,043.43	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,553.36	0.00	0.00	22,553.36	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	49,679.00	0.00	0.00	49,679.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	81,199.00	0.00	0.00	81,199.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,301,882.00	0.00	0.00	1,301,882.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	31,778.38	0.00	0.00	31,778.38	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,882.70	0.00	0.00	167,882.70	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.46	0.00	0.00	726.46	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,216.93	0.00	0.00	5,216.93	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,825.10	0.00	0.00	7,825.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	79,088.95	0.00	0.00	79,088.95	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	13,232.30	0.00	0.00	13,232.30	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,762.67	0.00	5,762.67	5,762.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	106,437.82	0.00	0.00	106,437.82	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,687.00	0.00	-10,896.00	32,687.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,552.90	0.00	0.00	11,552.90	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,086.42	0.00	0.00	65,086.42	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,362,801.00	0.00	0.00	1,362,801.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,335.79	0.00	0.00	16,335.79	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	117,207.04	0.00	0.00	117,207.04	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.46	0.00	0.00	726.46	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,588.72	0.00	0.00	3,588.72	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	29,999.11	0.00	0.00	29,999.11	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,580.30	0.00	0.00	0.00	43,580.30
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	103,925.50	0.00	0.00	103,925.50	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	39,442.92	0.00	0.00	39,442.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,844.42	0.00	0.00	66,844.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,543,311.00	0.00	0.00	1,543,311.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	24,728.64	0.00	0.00	24,728.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	315,643.32	0.00	0.00	315,643.32	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	916.60	0.00	0.00	916.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,460.97	0.00	0.00	4,460.97	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	21,490.00	0.00	0.00	21,490.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,810.00	0.00	0.00	56,810.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	127,101.46	0.00	0.00	127,101.46	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,846.07	0.00	0.00	38,846.07	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,455.46	0.00	73,455.46	73,455.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	0.00	1,519,186.00	1,519,186.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,858.31	0.00	316,858.31	316,858.31	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,328.59	0.00	1,328.59	1,328.59	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,273.39	0.00	3,273.39	3,273.39	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,494.35	36,494.35	5.65
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	0.00	5,708.43	5,708.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,630.60	0.00	24,630.60	24,630.60	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	136,077.09	0.00	136,077.09	136,077.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,838.92	0.00	19,468.49	19,468.49	20,370.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,170,513.59	0.00	2,214,554.58	8,106,557.21	63,956.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	21,278.00	0.00	0.00	10,821.78	10,456.22
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,651.14	0.00	0.00	70,651.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,580.30	-43,580.30
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,101.56	0.00	0.00	49,101.56	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	304.22	0.00	0.00	304.22	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	8,277.08	0.00	0.00	8,277.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	59,964.19	0.00	0.00	59,964.19	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	113,085.00	0.00	39,678.55	39,678.55	73,406.45
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,633.11	0.00	8,633.11	8,633.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,461.64	0.00	55,461.64	55,461.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			386,755.94	0.00	103,773.30	346,473.57	40,282.37
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00

	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			25,839.34	0.00	7,773.00	22,839.34	3,000.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	7,000.00	0.00	843.45	7,000.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	124.00	0.00	0.00	124.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	824.00	0.00	0.00	824.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,116.08	0.00	0.00	16,116.08	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,541.00	0.00	14,541.00	14,541.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,879.04	0.00	17,879.04	17,879.04	0.00
T&L T&L-Teaching & Learning - Summary			57,984.12	0.00	33,263.49	57,984.12	0.00
1L0 ATHLOS ACADEMIES - Summary			21,309,165.86	14,517.82	5,853,522.25	22,402,307.30	-1,093,141.44

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 1M0 Advantage Arts Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,692.25	0.00	0.00	5,692.25	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,692.25	0.00	0.00	5,692.25	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,728.54	0.00	0.00	26,728.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	851.40	0.00	0.00	851.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,212.85	0.00	0.00	57,212.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,909.38	0.00	0.00	28,909.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	28,857.00	0.00	0.00	28,857.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,865.63	0.00	25,865.63	25,865.63	0.00
84010 SAS-Title I Grants to LEA - Summary			168,424.80	0.00	25,865.63	168,424.80	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,279.92	0.00	0.00	52,279.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,648.62	0.00	0.00	53,648.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,368.63	0.00	0.00	56,368.63	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	58,547.91	0.00	0.00	58,547.91	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,319.53	0.00	57,319.53	57,319.53	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			278,164.61	0.00	57,319.53	278,164.61	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,501.54	0.00	0.00	13,501.54	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	801.25	0.00	0.00	801.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	769.86	0.00	0.00	769.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	788.84	0.00	0.00	788.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	770.99	0.00	770.99	770.99	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			16,632.48	0.00	770.99	16,632.48	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	910.54	0.00	0.00	910.54	0.00
84173X SPED-IDEA ARP Preschool - Summary			910.54	0.00	0.00	910.54	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,054.11	0.00	0.00	5,054.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,020.00	0.00	0.00	4,020.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	2,462.26	4,267.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	3,458.00	3,458.00	3,458.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			16,799.11	3,458.00	5,920.26	16,799.11	0.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	3,577.07	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	23,577.07	40,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	22,930.00	0.00	0.00	22,930.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,690.34	0.00	9,689.18	190,690.34	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			213,620.34	0.00	9,689.18	213,620.34	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	985.00	985.00	-985.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	210.00	815.00	815.00	-815.00
A&A A&A-Assessment & Accountability - Summary			0.00	210.00	1,800.00	1,800.00	-1,800.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,109.12	-105,109.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,142.55	-12,142.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	17,992.68	-17,992.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	117,729.55	-117,729.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,384.10	-13,384.10
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	18,540.26	-18,540.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,653.84	-19,653.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	30,013.25	-30,013.25
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,370.49	-20,370.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,600.16	-4,600.16
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,910.88	-17,910.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,693.61	40,453.86	-40,453.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.16	15,277.44	-15,277.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,403.34	6,516.84	-6,516.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	35,948.65	35,948.65	-35,948.65
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	12,576.09	12,576.09	-12,576.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	6,499.41	6,499.41	-6,499.41
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	67,985.26	494,719.17	-494,719.17
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	200,000.00	0.00	0.00	200,000.00	0.00
CHSCH CHSCH-Charter School - Summary			350,000.00	0.00	0.00	350,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	31,080.31	-31,080.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	26,757.43	-26,757.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	34,059.64	-34,059.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	9,096.73	31,802.98	31,802.98	-31,802.98
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,096.73	31,802.98	123,700.36	-123,700.36
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	19,306.46	0.00	0.00	19,306.46	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			19,306.46	0.00	0.00	19,306.46	0.00
ICP ICP-Indirect Cost Pool	23PYF 23PYF LEA Financial System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	136,917.45	0.00	0.00	136,917.45	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	977,074.01	0.00	0.00	977,074.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	58,726.29	0.00	0.00	58,726.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	133,315.00	0.00	0.00	133,315.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,083.47	0.00	0.00	12,083.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	123,098.45	0.00	0.00	123,098.45	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	704.76	0.00	4.76	704.76	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,900.10	0.00	0.00	33,900.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	149,602.29	0.00	0.00	149,602.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,035,100.92	0.00	0.00	1,035,100.92	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,594.16	0.00	0.00	59,594.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	193,442.99	0.00	0.00	193,442.99	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,485.87	0.00	0.00	11,485.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	132,621.35	0.00	0.00	132,621.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	477.18	0.00	37.18	477.18	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,812.30	0.00	0.00	43,812.30	0.00

	24PPA 24PPA Kindergarten SFY2024	VAR/3005	213,674.24	0.00	0.00	213,674.24	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	998,639.84	0.00	0.00	998,639.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	57,943.95	0.00	0.00	57,943.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,903.46	0.00	0.00	205,903.46	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,186.22	0.00	0.00	3,186.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	128,935.63	0.00	0.00	128,935.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,631.06	0.00	758.06	2,631.06	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	60,262.40	0.00	0.00	60,262.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	259,985.07	0.00	259,985.07	259,985.07	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,154,378.04	0.00	1,154,378.04	1,154,378.04	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	87,459.26	0.00	87,459.26	87,459.26	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	285,402.35	0.00	285,402.35	285,402.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	0.00	3,301.23	3,301.23	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	148,610.60	0.00	148,610.60	148,610.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	663.00	0.00	663.00	663.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,914.05	0.00	85,914.05	85,914.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	270,398.36	0.00	0.00	0.00	270,398.36
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,200,647.17	0.00	0.00	0.00	1,200,647.17
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	505,430.41	0.00	0.00	0.00	505,430.41
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,098.77	0.00	0.00	0.00	18,098.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,581.39	0.00	0.00	0.00	3,581.39
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	154,902.24	0.00	0.00	0.00	154,902.24
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,061.71	0.00	0.00	0.00	6,061.71
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,355.20	0.00	0.00	0.00	89,355.20
MSPB MSPB-Minimum School Programs Basic - Summary			9,076,305.28	0.00	2,036,241.96	6,827,830.03	2,248,475.25
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	41,290.00	0.00	0.00	41,290.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	942,649.00	0.00	0.00	942,649.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	17,686.51	0.00	0.00	17,686.51	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	104,348.90	0.00	0.00	104,348.90	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	477.61	0.00	0.00	477.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,057.50	0.00	0.00	3,057.50	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,154.17	0.00	0.00	56,154.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,942.47	0.00	0.00	73,942.47	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	979,329.00	0.00	0.00	979,329.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	12,141.41	0.00	0.00	12,141.41	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	110,657.60	0.00	0.00	110,657.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	477.61	0.00	0.00	477.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,198.52	0.00	0.00	3,198.52	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,094.60	0.00	0.00	27,094.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUO 23PUO Early Intervention Full Day Kindergarten	5641/3300	59,212.00	0.00	0.00	59,212.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,660.17	0.00	0.00	78,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	21,219.80	0.00	0.00	21,219.80	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,009,088.00	0.00	0.00	1,009,088.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,098.27	0.00	0.00	14,449.46	648.81
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	195,725.24	0.00	0.00	195,725.24	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	555.24	0.00	0.00	555.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	33,314.88	0.00	0.00	33,314.88	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	80,712.66	0.00	0.00	80,712.66	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	0.00	1,174,218.00	1,174,218.00	0.00
	25POP 25POP Educator Salary Adjustments SFY2025	5876/3400	214,428.76	0.00	214,428.76	214,428.76	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	15,319.82	7,481.09	15,319.82	15,319.82	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	885.69	0.00	885.69	885.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,463.91	0.00	3,463.91	3,463.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	11,763.30	0.00	11,763.30	11,763.30	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,241.37	0.00	82,241.37	82,241.37	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,702.37	20,470.92	20,470.92	20,470.92	14,231.45
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,930.43	0.00	0.00	0.00	54,930.43
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,277,056.00	0.00	0.00	0.00	1,277,056.00
	26POP 26POP Educator Salary Adjustments SFY2026	5876/3400	246,472.40	0.00	0.00	0.00	246,472.40
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	16,612.87	0.00	0.00	0.00	16,612.87
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	145,676.44	0.00	0.00	0.00	145,676.44
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,655.01	0.00	0.00	0.00	34,655.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,595,820.00	27,952.01	1,660,203.44	5,680,536.59	1,915,283.41
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	27,301.00	0.00	0.00	27,301.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	56,244.51	0.00	0.00	56,244.51	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,631.58	0.00	0.00	35,631.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	41,402.02	172,552.47	2,447.53
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	182.40	0.00	0.00	182.40	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,666.88	0.00	2,666.88	2,666.88	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	31,721.78	0.00	0.00	31,721.78	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	95,500.00	0.00	0.00	0.00	95,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,851.09	0.00	5,851.09	5,851.09	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	36,487.46	0.00	36,487.46	36,487.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			466,986.70	0.00	86,407.45	409,039.17	57,947.53
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,750.00	0.00	2,750.00	2,750.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			24,750.00	0.00	10,750.00	21,750.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,189.52	0.00	0.00	13,189.52	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	7,796.00	0.00	7,796.00	7,796.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	3,425.00	0.00	3,425.00	3,425.00	0.00
T&L T&L-Teaching & Learning - Summary			24,410.52	0.00	11,221.00	24,410.52	0.00
1M0 Advantage Arts Academy - Summary			18,433,794.64	40,716.74	4,023,554.75	14,820,588.98	3,613,205.66

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **1N0 VIRTUAL HORIZONS CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
CHSCH CHSCH-Charter School - Summary			330,000.00	0.00	330,000.00	330,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	633,514.40	0.00	0.00	0.00	633,514.40
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	65,436.00	0.00	0.00	0.00	65,436.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,430.04	0.00	0.00	0.00	7,430.04
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,527.31	0.00	0.00	0.00	2,527.31
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	52,887.65	0.00	0.00	0.00	52,887.65
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	167.87	0.00	0.00	0.00	167.87
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
MSPB MSPB-Minimum School Programs Basic - Summary			785,333.27	0.00	0.00	0.00	785,333.27
MSPRB MSPRB-Minimum School Programs Related to Basic	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	507,920.00	0.00	0.00	0.00	507,920.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	104,095.09	0.00	0.00	0.00	104,095.09
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	9,854.38	0.00	0.00	0.00	9,854.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	50,883.16	0.00	0.00	0.00	50,883.16
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			757,752.63	0.00	0.00	0.00	757,752.63
1N0 VIRTUAL HORIZONS CHARTER SCHOOL - Summary			1,873,085.90	0.00	330,000.00	330,000.00	1,543,085.90

Aug 1, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2B0 LINCOLN ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,773.90	0.00	0.00	6,773.90	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,773.90	0.00	0.00	6,773.90	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84000 SPED-University of Florida	16SPUF 16SPUF CEDAR Program FFY2016	5913/3800	1,133.00	0.00	0.00	1,133.00	0.00
84000 SPED-University of Florida - Summary			1,133.00	0.00	0.00	1,133.00	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	51,589.02	0.00	0.00	51,589.02	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	21,330.56	0.00	0.00	21,330.56	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	21,142.02	0.00	0.00	21,142.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	616.67	0.00	0.00	616.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	59,942.62	0.00	0.00	59,942.62	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	23,610.78	0.00	0.00	23,610.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	23,700.82	0.00	0.00	23,700.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,260.06	34,251.50	51,360.99	51,360.99	5,899.07
84010 SAS-Title I Grants to LEA - Summary			259,192.55	34,251.50	51,360.99	253,293.48	5,899.07
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	126,075.14	0.00	0.00	126,075.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	10,000.00	0.00	0.00	10,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,529.80	0.00	0.00	129,529.80	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	131,081.15	0.00	0.00	131,081.15	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	144,554.09	0.00	94,979.46	144,554.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,306.64	0.00	79,712.28	79,712.28	68,594.36
84027 SPED-IDEA Disabilities Educ Act - Summary			689,546.82	0.00	174,691.74	620,952.46	68,594.36
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	30,932.35	0.00	0.00	30,932.35	0.00
84027X SPED-IDEA ARP - Summary			30,932.35	0.00	0.00	30,932.35	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,367.99	0.00	0.00	2,367.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,775.85	0.00	0.00	2,775.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,610.23	0.00	0.00	2,610.23	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,776.45	0.00	0.00	2,776.45	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,841.88	0.00	2,841.88	2,841.88	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			13,372.40	0.00	2,841.88	13,372.40	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,378.36	0.00	0.00	2,378.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,378.36	0.00	0.00	2,378.36	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,601.52	0.00	0.00	9,601.52	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,511.69	0.00	0.00	9,511.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,141.42	0.00	0.00	10,141.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,625.76	0.00	0.00	10,625.76	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,145.00	0.00	0.00	7,145.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,635.00	0.00	8,635.00	8,635.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,164.00	0.00	0.00	0.00	10,164.00
84367 T&L-Improving Teacher Quality-State - Summary			65,824.39	0.00	8,635.00	55,660.39	10,164.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	1,996.97	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	1,996.97	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,174.58	0.00	0.00	45,174.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,694.17	0.00	0.00	28,694.17	0.00
84425C SSS-Governors Emergency Education Relief - Summary			73,868.75	0.00	0.00	73,868.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	17,308.09	0.00	0.00	17,308.09	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	3,886.22	0.00	0.00	3,886.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	69,942.96	0.00	0.00	69,942.96	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	14,834.28	0.00	0.00	14,834.28	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	157,184.77	0.00	0.00	157,184.77	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	33,565.23	0.00	0.00	33,565.23	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	345,121.94	-345,121.94
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	40,593.50	-40,593.50
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	116,234.40	-116,234.40
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	363,899.51	-363,899.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,859.65	-40,859.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	66,351.13	-66,351.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,689.86	-35,689.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	70,419.63	-70,419.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,124.43	-56,124.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,850.22	-15,850.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	31,852.25	-31,852.25
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,187.85	87,837.35	-87,837.35
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,712.22	38,132.70	-38,132.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,921.37	18,760.21	-18,760.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	61,976.19	61,976.19	-61,976.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	33,344.82	33,344.82	-33,344.82
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	11,511.03	11,511.03	-11,511.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	132,653.48	1,434,558.82	-1,434,558.82
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			270,000.00	0.00	270,000.00	270,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	5,826.86	-5,826.86
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	84,577.84	-84,577.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	74,963.38	-74,963.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	83,524.53	-83,524.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,189.05	84,567.05	84,567.05	-84,567.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,189.05	84,567.05	333,459.66	-333,459.66
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	97,026.00	0.00	0.00	97,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	56,100.00	0.00	0.00	56,100.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,037.00	0.00	0.00	14,037.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,037.00	0.00	14,037.00	14,037.00	0.00
CTE CTE-Career & Technical Education - Summary			196,200.00	0.00	14,037.00	196,200.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	105,000.00	13,828.00	73,069.67	73,069.67	31,930.33
ICP ICP-Indirect Cost Pool - Summary			105,000.00	13,828.00	73,069.67	73,069.67	31,930.33
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,438.21	0.00	0.00	156,438.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,979,937.69	0.00	0.00	2,979,937.69	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,292.00	0.00	0.00	-2,292.00	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	227,569.16	0.00	0.00	227,569.16	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	472,158.58	0.00	0.00	472,158.58	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,772.58	0.00	0.00	3,772.58	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,006.79	0.00	0.00	4,006.79	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,551.00	0.00	0.00	6,551.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	281,696.53	0.00	0.00	281,696.53	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,864.73	0.00	0.00	8,864.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,160.81	0.00	0.00	3,160.81	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,469.53	0.00	0.00	48,469.53	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,085.17	0.00	0.00	163,085.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,205,561.39	0.00	0.00	3,205,561.39	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,272.00	0.00	0.00	-1,272.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	272,592.95	0.00	0.00	272,592.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	472,291.56	0.00	0.00	472,291.56	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,391.00	0.00	0.00	6,391.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	301,387.34	0.00	0.00	301,387.34	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,044.52	0.00	0.00	3,044.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,884.23	0.00	0.00	67,884.23	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	176,173.36	0.00	0.00	176,173.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,405,468.45	0.00	0.00	3,405,468.45	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	281,621.76	0.00	0.00	281,621.76	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,137.21	0.00	0.00	508,137.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	31,624.44	0.00	0.00	31,624.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,591.00	0.00	0.00	6,591.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	321,076.11	0.00	0.00	321,076.11	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,510.40	0.00	0.00	4,510.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,603.20	0.00	0.00	104,603.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	263,435.85	0.00	263,435.85	263,435.85	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,536,295.19	0.00	3,536,295.19	3,536,295.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,040.00	0.00	-2,040.00	-2,040.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	300,079.43	0.00	300,079.43	300,079.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	574,767.14	0.00	574,767.14	574,767.14	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,306.87	0.00	32,306.87	32,306.87	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	0.00	4,287.63	4,287.63	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,904.00	0.00	6,904.00	6,904.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	338,229.02	0.00	338,229.02	338,229.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	0.00	10,188.31	10,188.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,608.32	0.00	3,608.32	3,608.32	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,057.81	0.00	113,057.81	113,057.81	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	273,987.35	0.00	0.00	0.00	273,987.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,677,391.39	0.00	0.00	0.00	3,677,391.39
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-82.00	0.00	0.00	0.00	-82.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	506,235.32	0.00	0.00	0.00	506,235.32
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,363.20	0.00	0.00	0.00	47,363.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,271.33	0.00	0.00	0.00	4,271.33
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	352,548.41	0.00	0.00	0.00	352,548.41
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,447.33	0.00	0.00	0.00	11,447.33
	26PPR 26PPR Students At-Risk Add-on	5344/3100	117,586.16	0.00	0.00	0.00	117,586.16
	MSPB MSPB-Minimum School Programs Basic - Summary		23,873,354.19	0.00	5,201,119.57	18,862,605.70	5,010,748.49
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	53,265.80	0.00	0.00	53,265.80	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	27,448.56	0.00	0.00	27,448.56	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	75,210.13	0.00	0.00	75,210.13	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	253,170.30	35,404.00	59,693.50	225,131.64	28,038.66
	22POM 22POM School Land Trust Program SFY2022	5420/3500	117,214.00	0.00	0.00	117,214.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,436,302.00	0.00	0.00	2,436,302.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	47,770.75	0.00	0.00	47,770.75	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	230,083.88	0.00	0.00	230,083.88	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	44,239.06	0.00	0.00	44,239.06	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	953.48	0.00	0.00	953.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,692.10	0.00	0.00	6,692.10	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,468.62	0.00	0.00	87,468.62	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	52,134.67	0.00	0.00	52,134.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	160,884.74	0.00	0.00	160,884.74	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	57,439.47	0.00	0.00	57,439.47	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	121,800.73	0.00	0.00	121,800.73	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	2,699,055.00	0.00	0.00	2,699,055.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	30,461.17	0.00	0.00	30,461.17	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	210,289.05	0.00	0.00	210,289.05	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	17,309.87	0.00	0.00	17,309.87	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	953.48	0.00	0.00	953.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,000.00	0.00	0.00	3,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,995.03	0.00	0.00	5,995.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,311.64	0.00	0.00	0.00	86,311.64
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	53,957.56	0.00	0.00	53,957.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,469.22	0.00	0.00	191,469.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	59,203.33	0.00	0.00	59,203.33	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	132,386.67	0.00	0.00	132,386.67	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,846,065.00	0.00	0.00	2,846,065.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	38,589.43	0.00	0.00	38,589.43	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	504,348.59	0.00	0.00	504,348.59	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	14,482.16	0.00	0.00	14,482.16	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,608.43	0.00	0.00	1,608.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,933.40	0.00	0.00	6,933.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,765.00	0.00	0.00	104,765.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	53,635.33	0.00	0.00	53,635.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	224,684.98	0.00	0.00	224,684.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	66,905.81	4,335.30	4,335.30	56,757.71	10,148.10
	25POM 25POM School Land Trust Program SFY2025	5420/3500	135,461.39	0.00	135,461.39	135,461.39	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,021,787.00	0.00	3,021,787.00	3,021,787.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	553,788.03	0.00	553,788.03	553,788.03	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	34,280.32	16,780.28	34,280.32	34,280.32	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,264.08	0.00	2,264.08	2,264.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,841.45	0.00	5,841.45	5,841.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,830.21	0.00	4,830.21	4,830.21	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,765.00	0.00	104,765.00	104,765.00	0.00

	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	45,422.03	23,830.03	45,422.03	45,422.03	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	239,016.65	0.00	239,016.65	239,016.65	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,226.38	55,226.38	55,226.38	55,226.38	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	141,360.52	0.00	0.00	0.00	141,360.52
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,283,340.00	0.00	0.00	0.00	3,283,340.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	636,348.12	0.00	0.00	0.00	636,348.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,585.54	0.00	0.00	0.00	33,585.54
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	324,662.26	0.00	0.00	0.00	324,662.26
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	49,846.64	0.00	0.00	0.00	49,846.64
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			19,814,289.79	135,575.99	4,266,711.34	15,220,648.31	4,593,641.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	35,467.00	0.00	12,237.50	35,467.00	0.00
	23RPS 23RPS Period Products in Schools HB162 PEESRA	5654/3800	2,906.28	0.00	0.00	2,906.28	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	116,145.78	0.00	0.00	116,145.78	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,311.64	-86,311.64
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	82,596.07	0.00	0.00	82,596.07	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	0.00	0.00	42,063.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	698,000.00	0.00	132,652.79	667,712.86	30,287.14
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	535.71	0.00	0.00	535.71	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	79,645.05	0.00	0.00	79,645.05	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,333.00	0.00	1,333.00	1,333.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	42,063.00	42,063.00	42,063.00	42,063.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	0.00	0.00	0.00	600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,841.55	0.00	10,841.55	10,841.55	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	95,936.19	0.00	95,936.19	95,936.19	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	149,674.00	74,837.00	74,837.00	74,837.00	74,837.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	104,075.00	0.00	0.00	0.00	104,075.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,476,881.63	116,900.00	381,901.03	1,350,394.13	126,487.50
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	507.45	-507.45
SSS SSS-Student Support Services - Summary			23,066.34	3,000.00	8,000.00	23,573.79	-507.45
T&L T&L-Teaching & Learning							
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	35,000.00	0.00	0.00	35,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,700.00	0.00	0.00	1,700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	13,500.00	0.00	0.00	13,500.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	7,809.79	0.00	0.00	7,809.79	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	9,620.72	0.00	0.00	9,620.72	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,030.00	0.00	3,240.00	8,030.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,468.00	0.00	0.00	12,468.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,935.00	0.00	4,935.00	4,935.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,810.24	0.00	15,956.67	15,956.67	2,853.57
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	50,000.00	50,000.00	50,000.00	0.00
T&L T&L-Teaching & Learning - Summary			162,423.75	50,000.00	74,681.67	159,570.18	2,853.57
2B0 LINCOLN ACADEMY INCORPORATED - Summary			47,420,959.77	377,744.54	10,746,267.39	39,330,447.90	8,090,511.87

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2C0 INTECH COLLEGIATE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	13,238.97	0.00	0.00	13,238.97	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,293.74	0.00	0.00	11,293.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,360.94	0.00	0.00	13,360.94	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	389.71	0.00	0.00	389.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	16,035.61	0.00	0.00	16,035.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,079.28	0.00	0.00	9,079.28	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,373.01	0.00	17,373.01	17,373.01	0.00
84010 SAS-Title I Grants to LEA - Summary			80,771.26	0.00	17,373.01	80,771.26	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	27,817.10	0.00	0.00	27,817.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,065.18	0.00	0.00	29,065.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	28,889.00	0.00	0.00	28,889.00	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,200.00	0.00	0.00	3,200.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	34,099.03	0.00	0.00	34,099.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	33,171.62	0.00	33,171.62	33,171.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			156,241.93	0.00	33,171.62	156,241.93	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,103.76	0.00	0.00	7,103.76	0.00
84027X SPED-IDEA ARP - Summary			7,103.76	0.00	0.00	7,103.76	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,289.31	0.00	0.00	2,289.31	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,022.96	0.00	0.00	2,022.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,702.38	0.00	0.00	2,702.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,008.40	0.00	0.00	3,008.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,443.00	0.00	0.00	2,443.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,986.00	0.00	2,986.00	2,986.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	420.00	420.00	420.00	-420.00
84367 T&L-Improving Teacher Quality-State - Summary			17,358.05	420.00	3,406.00	17,778.05	-420.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	7,684.83	0.00	0.00	7,684.83	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			47,684.83	0.00	10,000.00	47,684.83	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	24,900.39	0.00	0.00	24,900.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,692.38	0.00	0.00	21,692.38	0.00
84425C SSS-Governors Emergency Education Relief - Summary			46,592.77	0.00	0.00	46,592.77	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,163.99	0.00	0.00	9,163.99	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,030.32	0.00	0.00	12,030.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	37,032.20	0.00	0.00	37,032.20	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	47,745.04	0.00	0.00	47,745.04	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	83,223.50	0.00	0.00	83,223.50	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	107,526.50	0.00	0.00	107,526.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,313.25	-32,313.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,568.35	-3,568.35
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	60,029.38	-60,029.38
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	6,883.95	-6,883.95
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	16,368.43	-16,368.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	9,045.69	-9,045.69
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,768.08	19,842.23	-19,842.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,097.01	5,621.01	-5,621.01
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	206.07	206.07	-206.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	15,630.10	15,630.10	-15,630.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	4,722.09	4,722.09	-4,722.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,431.90	1,431.90	-1,431.90
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	26,855.25	175,662.45	-175,662.45
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	12,213.84	-12,213.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	12,539.41	-12,539.41
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	12,192.01	-12,192.01
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	3,428.36	11,985.86	11,985.86	-11,985.86
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	3,428.36	11,985.86	48,931.12	-48,931.12
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	256.00	0.00	0.00	256.00	0.00
CTE CTE-Career & Technical Education - Summary			756.00	0.00	0.00	756.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	813,944.58	0.00	0.00	813,944.58	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-936.00	0.00	0.00	-936.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	71,938.05	0.00	0.00	71,938.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,702.95	0.00	0.00	74,702.95	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	158,222.00	0.00	0.00	158,222.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,594.00	0.00	0.00	4,594.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,687.00	0.00	0.00	2,687.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,283.00	0.00	0.00	12,283.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,088.67	0.00	0.00	19,088.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,825.09	0.00	0.00	1,825.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,444.74	0.00	0.00	1,444.74	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	28,281.83	0.00	0.00	28,281.83	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	971,275.91	0.00	0.00	971,275.91	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,240.00	0.00	0.00	-2,240.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	90,728.98	0.00	0.00	90,728.98	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	82,853.65	0.00	0.00	82,853.65	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	153,743.00	0.00	0.00	153,743.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,608.00	0.00	0.00	4,608.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,444.00	0.00	0.00	3,444.00	0.00

	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,092.00	0.00	0.00	13,092.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	23,446.72	0.00	0.00	23,446.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,152.16	0.00	0.00	3,152.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,186.19	0.00	0.00	38,186.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,032,832.95	0.00	0.00	1,032,832.95	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,909.00	0.00	0.00	-1,909.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	95,998.21	0.00	0.00	95,998.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	107,088.23	0.00	0.00	107,088.23	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	194,218.00	0.00	0.00	194,218.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	14,321.00	0.00	0.00	14,321.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	25,102.61	0.00	0.00	25,102.61	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,856.67	0.00	0.00	1,856.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	46,480.80	0.00	0.00	46,480.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	990,827.35	0.00	990,827.35	990,827.35	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,739.00	0.00	-7,739.00	-7,739.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	95,309.74	0.00	95,309.74	95,309.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	139,038.12	0.00	139,038.12	139,038.12	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	144,239.00	0.00	144,239.00	144,239.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,323.00	0.00	2,323.00	2,323.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,309.00	0.00	10,309.00	10,309.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	23,962.68	0.00	23,962.68	23,962.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	0.00	2,336.77	2,336.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,313.40	0.00	1,313.40	1,313.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	56,545.76	0.00	56,545.76	56,545.76	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,027,016.26	0.00	0.00	0.00	1,027,016.26
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-762.00	0.00	0.00	0.00	-762.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	186,653.63	0.00	0.00	0.00	186,653.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	135,149.00	0.00	0.00	0.00	135,149.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKE 26PPKE CTE Technical Student Orgs SFY2026	6000/3100	10,095.00	0.00	0.00	0.00	10,095.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	5201/3100	22,348.00	0.00	0.00	0.00	22,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,696.49	0.00	0.00	0.00	2,696.49
	26PPR 26PPR Students At-Risk Add-on	5344/3100	58,810.61	0.00	0.00	0.00	58,810.61
MSPB MSPB-Minimum School Programs Basic - Summary			7,100,752.27	0.00	1,480,724.82	5,636,486.28	1,464,265.99
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,071.74	0.00	9,071.74	9,071.74	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	20,334.26	0.00	0.00	20,334.26	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,125.00	0.00	0.00	35,125.00	0.00
	22QHA 22QHA Enhancement for Accelerated Students Prog - AP	5332/3300	746.42	0.00	0.00	746.42	0.00
	22QOI 22QOI Concurrent Enrollment SFY2022	5333/3300	11,551.25	0.00	0.00	11,551.25	0.00
	22QOM 22QOM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	537,499.00	0.00	0.00	537,499.00	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	66,950.80	0.00	0.00	66,950.80	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	18,834.62	0.00	0.00	18,834.62	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	351.73	0.00	0.00	351.73	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,965.36	0.00	0.00	1,965.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	11,762.81	0.00	0.00	11,762.81	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	45,869.86	0.00	0.00	45,869.86	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,318.76	0.00	0.00	32,318.76	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7228/4500	4,284.70	0.00	0.00	4,284.70	0.00
	23QHA 23QHA Enhancement for Accelerated Students Prog - AP	5332/3300	928.45	0.00	0.00	928.45	0.00
	23QOI 23QOI Concurrent Enrollment SFY2023	5333/3300	17,357.00	0.00	0.00	17,357.00	0.00
	23QOM 23QOM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	643,053.00	0.00	0.00	643,053.00	0.00
	23QOR 23QOR Educator Salary Adjustments SFY2023	5876/3400	69,558.16	0.00	0.00	69,558.16	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	11,725.56	0.00	0.00	11,725.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	351.73	0.00	0.00	351.73	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,027.58	0.00	0.00	2,027.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	9,286.76	0.00	0.00	9,286.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,057.23	0.00	0.00	55,057.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,545.97	0.00	0.00	32,545.97	0.00
	24QHA 24QHA Enhancement for Accelerated Students Prog - AP	5332/3300	453.75	0.00	0.00	453.75	0.00
	24QOI 24QOI Concurrent Enrollment SFY2024	5333/3300	18,783.41	0.00	0.00	18,783.41	0.00
	24QOM 24QOM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	621,698.00	0.00	0.00	621,698.00	0.00
	24QOR 24QOR Educator Salary Adjustments SFY2024	5876/3400	132,459.13	0.00	0.00	132,459.13	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	20,091.29	0.00	13,889.13	20,091.29	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	507.83	0.00	0.00	507.83	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,908.01	0.00	0.00	1,908.01	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,916.23	0.00	5,976.78	11,916.23	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	69,561.09	0.00	0.00	69,561.09	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,534.43	0.00	0.00	32,534.43	0.00
	25QHA 25QHA Enhancement for Accelerated Students Prog - AP	5332/3300	837.05	0.00	837.05	837.05	0.00
	25QOI 25QOI Concurrent Enrollment SFY2025	5333/3300	27,627.30	0.00	27,627.30	27,627.30	0.00
	25QOM 25QOM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	653,449.00	0.00	653,449.00	653,449.00	0.00
	25QOR 25QOR Educator Salary Adjustments SFY2025	5876/3400	137,372.04	0.00	137,372.04	137,372.04	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	6,974.42	6,974.42	6,974.42	6,974.42	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	647.63	0.00	647.63	647.63	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,033.04	0.00	1,033.04	1,033.04	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	9,922.05	0.00	9,922.05	9,922.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	75,594.59	0.00	75,594.59	75,594.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,602.69	0.00	31,602.69	31,602.69	0.00
	26POM 26POM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	714,716.00	0.00	0.00	0.00	714,716.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	157,496.06	0.00	0.00	0.00	157,496.06
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	11,597.52	0.00	0.00	0.00	11,597.52
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	94,913.53	0.00	0.00	0.00	94,913.53
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	30,372.98	0.00	0.00	0.00	30,372.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,946,449.68	6,974.42	1,098,385.40	3,842,742.71	1,103,706.97
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,295.51	0.00	0.00	1,295.51	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	39,996.42	0.00	0.00	39,996.42	0.00
	23PUEs 23PUEs Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	141,438.50	0.00	0.00	138,150.22	3,288.28

	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	169.14	0.00	0.00	169.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	22,455.68	0.00	0.00	22,455.68	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,966.00	137.00	2,966.00	2,966.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	3,400.00	0.00	0.00	0.00	3,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,436.96	0.00	1,436.96	1,436.96	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	24,535.64	0.00	24,535.64	24,535.64	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			353,821.32	137.00	31,938.60	299,133.04	54,688.28
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	3,080.38	0.00	0.00	3,080.38	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	425.00	0.00	0.00	425.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,486.00	0.00	0.00	1,486.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,787.00	0.00	1,787.00	1,787.00	0.00
T&L T&L-Teaching & Learning - Summary			6,778.38	0.00	1,787.00	6,778.38	0.00
2C0 INTECH COLLEGIATE HIGH SCHOOL - Summary			13,086,798.14	10,959.78	2,723,627.56	10,690,431.47	2,396,366.67

Aug 1, 2025

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2D0 CHANNING HALL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,965.96	0.00	6,019.87	6,019.87	-53.91
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,965.96	0.00	6,019.87	6,019.87	-53.91
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,043.84	0.00	0.00	12,043.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,900.67	0.00	0.00	11,900.67	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	10,190.48	0.00	0.00	10,190.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,023.45	0.00	0.00	10,023.45	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	5,502.39	0.00	5,502.39	5,502.39	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,528.71	10,528.71	10,528.71	10,528.71	0.00
84010 SAS-Title I Grants to LEA - Summary			60,189.54	10,528.71	16,031.10	60,189.54	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,696.94	0.00	0.00	82,696.94	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	79,538.05	0.00	0.00	79,538.05	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,435.35	0.00	0.00	74,435.35	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	86,379.76	0.00	6,648.33	86,379.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,900.86	84,900.86	84,900.86	84,900.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			407,950.96	84,900.86	91,549.19	407,950.96	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,129.33	0.00	0.00	19,129.33	0.00
84027X SPED-IDEA ARP - Summary			19,129.33	0.00	0.00	19,129.33	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,402.99	0.00	0.00	2,402.99	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,583.59	0.00	0.00	2,583.59	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,393.71	0.00	0.00	2,393.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,551.63	0.00	0.00	2,551.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,533.23	0.00	2,533.23	2,533.23	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			12,465.15	0.00	2,533.23	12,465.15	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,471.11	0.00	0.00	1,471.11	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,471.11	0.00	0.00	1,471.11	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,772.95	0.00	0.00	5,772.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,780.59	0.00	0.00	5,780.59	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,489.90	0.00	0.00	5,489.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,662.63	0.00	0.00	5,662.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,720.00	0.00	0.00	0.00	3,720.00
84367 T&L-Improving Teacher Quality-State - Summary			32,132.07	0.00	0.00	28,412.07	3,720.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	5,290.02	0.00	5,290.02	5,290.02	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			35,290.02	0.00	5,290.02	35,290.02	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	35,822.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,184.87	0.00	0.00	25,184.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			61,007.06	0.00	0.00	61,007.06	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,856.47	0.00	0.00	9,856.47	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	9,812.60	0.00	0.00	9,812.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	39,022.32	0.00	0.00	39,022.32	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	45,754.92	0.00	0.00	45,754.92	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			104,246.31	0.00	0.00	104,246.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	87,695.47	0.00	0.00	87,695.47	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	103,054.03	0.00	0.00	103,054.03	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.50	0.00	0.00	190,749.50	0.00
BLOCK CNP-Block-10.553, 555, 556, 558, 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	151,259.91	-151,259.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	17,383.80	-17,383.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	231,332.12	-231,332.12
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,624.50	-27,624.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,760.61	-25,760.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,557.67	-33,557.67
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,593.49	-44,593.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,390.04	-1,390.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	23,626.12	-23,626.12
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,025.48	41,007.63	-41,007.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,149.98	27,281.82	-27,281.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	574.05	1,954.91	-1,954.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	35,658.20	35,658.20	-35,658.20
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	23,640.03	23,640.03	-23,640.03
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,717.50	1,717.50	-1,717.50
BLOCK CNP-Block-10.553, 555, 556, 558, 559 - Summary			0.00	0.00	75,765.24	687,788.35	-687,788.35
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,592.66	0.00	0.00	6,592.66	0.00
BOARD BOARD-USBE Board - Summary			6,592.66	0.00	0.00	6,592.66	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	46,300.00	0.00	46,300.00	46,300.00	0.00
CHSCH CHSCH-Charter School - Summary			46,300.00	0.00	46,300.00	46,300.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,398.61	-4,398.61
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	49,270.09	-49,270.09
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,000.00	-1,000.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	60,488.43	-60,488.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,283.90	-60,283.90
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,961.84	59,300.09	59,300.09	-59,300.09
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,961.84	59,300.09	234,741.12	-234,741.12
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	800.00	55,114.00	55,114.00	54,886.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	800.00	55,114.00	55,114.00	54,886.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	151,976.98	0.00	0.00	151,976.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,720,906.20	0.00	0.00	1,720,906.20	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,259.10	0.00	0.00	115,259.10	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	254,409.70	0.00	0.00	254,409.70	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	9,014.63	0.00	0.00	9,014.63	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,321.38	0.00	0.00	3,321.38	0.00
	22PPK 22PPK CTE College & Career Awareness SFY2022	5901/3100	4,805.00	0.00	0.00	4,805.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,986.58	0.00	0.00	198,986.58	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,605.10	0.00	0.00	1,605.10	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,471.45	0.00	0.00	34,471.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	153,888.63	0.00	0.00	153,888.63	0.00

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,858,145.37	0.00	0.00	1,858,145.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-992.00	0.00	0.00	-992.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,562.81	0.00	0.00	129,562.81	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	254,920.05	0.00	0.00	254,920.05	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	6,101.87	0.00	0.00	6,101.87	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PFKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	4,790.00	0.00	0.00	4,790.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,088.55	0.00	0.00	215,088.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,522.30	0.00	0.00	2,522.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,356.27	0.00	0.00	47,356.27	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	211,740.36	0.00	0.00	211,740.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,967,846.54	0.00	0.00	1,967,846.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,699.23	0.00	0.00	139,699.23	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	335,452.66	0.00	0.00	335,452.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,088.44	0.00	0.00	5,088.44	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,444.11	0.00	0.00	3,444.11	0.00
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	227,442.02	0.00	0.00	227,442.02	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,941.33	0.00	0.00	5,941.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	687.90	0.00	0.00	687.90	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,780.00	0.00	0.00	57,780.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	289,647.34	0.00	289,647.34	289,647.34	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,184,241.34	0.00	2,184,241.34	2,184,241.34	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-413.00	0.00	-413.00	-413.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	144,810.34	0.00	144,810.34	144,810.34	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	358,653.68	0.00	358,653.68	358,653.68	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,612.17	0.00	9,612.17	9,612.17	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	3,431.51	3,431.51	0.00
	25PRL 25PRL Class Size Reduction SFY2025	5201/3100	255,226.64	0.00	255,226.64	255,226.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	5,888.66	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,261.15	0.00	1,261.15	1,261.15	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	97,811.91	0.00	97,811.91	97,811.91	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	301,248.71	0.00	0.00	0.00	301,248.71
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,271,784.05	0.00	0.00	0.00	2,271,784.05
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	373,018.98	0.00	0.00	0.00	373,018.98
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	0.00	0.00	0.00	14,022.00
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	3,523.90	0.00	0.00	0.00	3,523.90
	26PRL 26PRL Class Size Reduction SFY2026	5201/3100	266,032.01	0.00	0.00	0.00	266,032.01
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,680.04	0.00	0.00	0.00	6,680.04
	26PPR 26PPR Students At-Risk Add-on	5344/3100	101,729.61	0.00	0.00	0.00	101,729.61
	MSPB MSPB-Minimum School Programs Basic - Summary		14,822,712.43	0.00	3,350,171.74	11,484,673.13	3,338,039.30
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	38,003.22	0.00	0.00	38,003.22	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,125.00	0.00	0.00	2,125.00	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	12,659.70	0.00	0.00	12,659.70	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	76,946.00	0.00	0.00	76,946.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,439,633.00	0.00	0.00	1,439,633.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	25,853.93	0.00	0.00	25,853.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	172,300.80	0.00	0.00	172,300.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	684.51	0.00	0.00	684.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,340.71	0.00	0.00	5,340.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,379.49	0.00	0.00	60,379.49	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,850.00	0.00	0.00	2,850.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	34,224.46	0.00	0.00	34,224.46	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	94,692.58	0.00	0.00	94,692.58	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	1,178.77	0.00	0.00	1,178.77	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,485.94	0.00	0.00	5,485.94	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	16,803.76	0.00	0.00	16,803.76	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,973.16	0.00	0.00	71,973.16	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,675,479.00	0.00	0.00	1,675,479.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,161.47	0.00	0.00	16,161.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	187,663.37	0.00	0.00	187,663.37	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	684.51	0.00	0.00	684.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,767.75	0.00	0.00	5,767.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	53,579.25	0.00	0.00	0.00	53,579.25
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,884.01	0.00	0.00	31,884.01	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	105,341.45	0.00	0.00	105,341.45	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,588.09	0.00	0.00	5,588.09	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	0.00	0.00	14,150.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,181.02	0.00	0.00	82,181.02	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,693,268.00	0.00	0.00	1,693,268.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,597.99	0.00	0.00	22,159.54	-661.55
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	382,995.89	0.00	0.00	382,995.89	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	973.86	0.00	0.00	973.86	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,513.09	0.00	0.00	5,513.09	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	62,330.00	0.00	0.00	62,330.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	33,294.94	0.00	0.00	33,294.94	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,492.63	0.00	0.00	132,492.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,019.55	0.00	0.00	42,019.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,695.13	0.00	5,695.13	5,695.13	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	14,150.00	0.00	14,150.00	14,150.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,592.83	0.00	80,592.83	80,592.83	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,003,468.00	0.00	2,003,468.00	2,003,468.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	450,364.33	0.00	450,364.33	450,364.33	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,457.97	0.00	1,457.97	1,457.97	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,726.28	0.00	5,726.28	5,726.28	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	27,023.86	0.00	27,023.86	27,023.86	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	144,939.35	0.00	144,939.35	144,939.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,280.75	0.00	8,953.85	8,953.85	32,326.90
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	93,723.11	0.00	0.00	0.00	93,723.11
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,176,800.00	0.00	0.00	0.00	2,176,800.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	517,712.71	0.00	0.00	0.00	517,712.71
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,074.73	0.00	0.00	0.00	24,074.73
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	216,278.22	0.00	0.00	0.00	216,278.22
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	41,473.51	0.00	0.00	0.00	41,473.51
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		12,676,396.39	0.00	2,829,969.89	9,446,974.51	3,229,421.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,267.00	0.00	0.00	15,998.30	9,268.70
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,135.30	0.00	0.00	1,135.30	0.00

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,175.49	0.00	0.00	76,175.49	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	53,579.25	-53,579.25
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	5,969.77	0.00	0.00	5,969.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,940.46	0.00	0.00	61,940.46	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	361,781.25	0.00	69,187.24	81,210.26	280,570.99
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	324.34	0.00	0.00	324.34	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	3,800.70	0.00	0.00	3,800.70	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,443.57	0.00	0.00	63,443.57	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	10,000.00	0.00	0.00	0.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,948.72	0.00	8,948.72	8,948.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,357.90	0.00	78,357.90	78,357.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			697,144.50	0.00	156,493.86	450,884.06	246,260.44
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,284.70	0.00	0.00	0.00	1,284.70
SSS SSS-Student Support Services - Summary			24,351.04	0.00	5,000.00	20,066.34	4,284.70
T&L T&L-Teaching & Learning							
	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	4,389.02	0.00	0.00	4,389.02	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	16,415.00	0.00	0.00	16,415.00	0.00
	23PJBS 23PJBS STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	764.24	0.00	0.00	764.24	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,396.45	0.00	0.00	17,396.45	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,650.88	0.00	0.00	0.00	14,650.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,380.00	-1,380.00
T&L T&L-Teaching & Learning - Summary			55,115.59	0.00	0.00	41,844.71	13,270.88
2D0 CHANNING HALL - Summary			29,369,209.62	113,191.41	6,699,538.23	23,403,190.80	5,966,018.82

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2E0 KARL G. MAESER PREPARATORY ACADEMY FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,531.53	0.00	0.00	72,531.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,551.30	0.00	0.00	75,551.30	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	75,547.40	0.00	0.00	75,547.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,230.37	0.00	81,230.37	81,230.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,659.14	0.00	0.00	0.00	84,659.14
84027 SPED-IDEA Disabilities Educ Act - Summary			389,519.74	0.00	81,230.37	304,860.60	84,659.14
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,883.34	0.00	0.00	3,883.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,474.39	0.00	0.00	4,474.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,887.59	0.00	0.00	4,887.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,154.83	0.00	0.00	5,154.83	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,290.00	0.00	0.00	0.00	2,290.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	0.00	0.00	0.00	2,305.00
84367 T&L-Improving Teacher Quality-State - Summary			22,995.15	0.00	0.00	18,400.15	4,595.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,281.22	0.00	0.00	30,281.22	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,550.67	0.00	0.00	23,550.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			53,831.89	0.00	0.00	53,831.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	190,750.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	190,750.00	190,750.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,246.15	0.00	0.00	3,246.15	0.00
BOARD BOARD-USBE Board - Summary			3,246.15	0.00	0.00	3,246.15	0.00
CHSCH CHSCH-Charter School	25CHSU 25CHSU Start-up Funds	5846/3800	193,125.00	193,125.00	193,125.00	193,125.00	0.00
CHSCH CHSCH-Charter School - Summary			193,125.00	193,125.00	193,125.00	193,125.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	573.00	0.00	0.00	573.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	23,772.42	0.00	0.00	0.00	23,772.42
CTE CTE-Career & Technical Education - Summary			53,345.42	0.00	0.00	29,573.00	23,772.42
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	85,000.00	0.00	45,000.00	85,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			87,700.00	0.00	47,700.00	87,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,642,918.45	0.00	0.00	2,642,918.45	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-21,200.00	0.00	0.00	-21,200.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	194,484.44	0.00	0.00	194,484.44	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	173,381.45	0.00	0.00	173,381.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	825.28	0.00	0.00	825.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	73,790.08	0.00	0.00	73,790.08	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,563.28	0.00	0.00	3,563.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	784.00	0.00	0.00	784.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,329.03	0.00	0.00	31,329.03	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,763,099.08	0.00	0.00	2,763,099.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,068.00	0.00	0.00	-1,068.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	203,020.72	0.00	0.00	203,020.72	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,072.06	0.00	0.00	189,072.06	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,649.77	0.00	0.00	7,649.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,989.88	0.00	0.00	2,989.88	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	78,420.58	0.00	0.00	78,420.58	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,677.61	0.00	0.00	3,677.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,120.00	0.00	0.00	1,120.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,501.74	0.00	0.00	39,501.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,014,303.21	0.00	0.00	3,014,303.21	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,130.00	0.00	0.00	-8,130.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	206,883.44	0.00	0.00	206,883.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	240,770.11	0.00	0.00	240,770.11	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,840.00	0.00	0.00	12,840.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	84,608.16	0.00	0.00	84,608.16	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	972.00	0.00	76.00	972.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	41,430.40	0.00	0.00	41,430.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,261,583.75	0.00	3,261,583.75	3,261,583.75	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,344.00	0.00	-22,344.00	-22,344.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	229,912.13	0.00	229,912.13	229,912.13	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	258,071.73	0.00	258,071.73	258,071.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,170.95	0.00	3,170.95	3,170.95	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	95,086.70	0.00	95,086.70	95,086.70	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,580.07	0.00	4,580.07	4,580.07	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,043.76	0.00	1,043.76	1,043.76	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	52,107.93	0.00	52,107.93	52,107.93	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,392,279.68	0.00	0.00	0.00	3,392,279.68
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-9,293.00	0.00	0.00	0.00	-9,293.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	299,260.02	0.00	0.00	0.00	299,260.02
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,529.20	0.00	0.00	0.00	11,529.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	99,112.32	0.00	0.00	0.00	99,112.32
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,251.55	0.00	0.00	0.00	5,251.55
	26PPR 26PPR Students At-Risk Add-on	5344/3100	54,195.03	0.00	0.00	0.00	54,195.03
MSPB MSPB-Minimum School Programs Basic - Summary			17,762,736.42	0.00	3,892,277.02	13,886,794.62	3,863,941.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	39,713.45	0.00	0.00	39,713.45	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,350.00	3,315.71	3,315.71	29,265.71	5,084.29
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	38,278.34	0.00	0.00	38,278.34	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,409.11	0.00	0.00	7,409.11	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,915.57	0.00	0.00	1,915.57	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	8,481.36	0.00	0.00	8,481.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,458.00	0.00	0.00	83,458.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,688,125.00	0.00	0.00	1,688,125.00	0.00

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	207,913.87	0.00	0.00	207,913.87	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	69,191.89	0.00	0.00	69,191.89	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	726.22	0.00	0.00	726.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,471.70	0.00	0.00	6,471.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,050.05	0.00	0.00	61,050.05	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,775.55	0.00	0.00	1,775.55	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	118,339.95	0.00	0.00	118,339.95	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,172.00	0.00	0.00	39,172.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,109.01	0.00	0.00	14,109.01	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,129.25	0.00	0.00	6,129.25	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,159.00	0.00	0.00	12,159.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	84,396.30	0.00	0.00	84,396.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,837,717.00	0.00	0.00	1,837,717.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	211,149.48	0.00	0.00	211,149.48	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	9,444.58	0.00	0.00	9,444.58	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	726.22	0.00	0.00	726.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,519.49	0.00	0.00	6,519.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	58,767.38	0.00	0.00	0.00	58,767.38
	23PUU 23PUU Teacher and Student Success Program	5678/3500	142,781.32	0.00	0.00	142,781.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	21,340.00	0.00	0.00	21,340.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	90,138.69	0.00	0.00	90,138.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,983,810.00	0.00	0.00	1,983,810.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	369,041.22	0.00	0.00	369,041.22	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.90	0.00	0.00	26,410.90	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,487.69	0.00	0.00	5,487.69	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	73,025.00	0.00	0.00	73,025.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	162,561.61	0.00	0.00	162,561.61	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,671.21	0.00	43,671.21	43,671.21	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	94,421.49	0.00	94,421.49	94,421.49	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,169,318.00	0.00	2,169,318.00	2,169,318.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	460,806.19	0.00	460,806.19	460,806.19	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	36,779.51	27,331.31	36,779.51	36,779.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,703.32	0.00	1,703.32	1,703.32	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,021.17	0.00	4,021.17	4,021.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	177,023.74	0.00	177,023.74	177,023.74	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,074.31	0.00	0.00	0.00	44,074.31
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	101,481.65	0.00	0.00	0.00	101,481.65
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,361,828.00	0.00	0.00	0.00	2,361,828.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	530,443.90	0.00	0.00	0.00	530,443.90
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,603.79	0.00	0.00	0.00	25,603.79
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	250,948.75	0.00	0.00	0.00	250,948.75
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,865.00	0.00	0.00	0.00	74,865.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,837.22	0.00	0.00	0.00	42,837.22
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,025,120.65	30,647.02	3,074,267.54	10,529,186.36	3,495,934.29
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	86,140.98	0.00	0.00	86,140.98	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	58,767.38	-58,767.38
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	69,742.33	0.00	0.00	69,742.33	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	38,843.00	0.00	0.00	0.00	38,843.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,591.07	0.00	0.00	1,591.07	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,508.54	0.00	0.00	61,508.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	11,035.00	432.00	7,212.00	11,035.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	0.00	0.00	0.00	600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,250.83	0.00	5,250.83	5,250.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	82,690.67	0.00	82,690.67	82,690.67	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		363,802.42	432.00	101,163.50	383,126.80	-19,324.38
	SSS SSS-Student Support Services						
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	SSS SSS-Student Support Services - Summary		23,066.34	3,000.00	8,000.00	23,066.34	0.00
	T&L T&L-Teaching & Learning						
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,040.00	0.00	0.00	1,040.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	566.00	0.00	0.00	566.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,023.00	0.00	0.00	2,023.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,386.00	0.00	879.90	879.90	506.10
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	15,564.00	0.00	15,564.00	15,564.00	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	113.60	0.00	0.00	227.20	-113.60
	T&L T&L-Teaching & Learning - Summary		22,892.60	0.00	16,443.90	22,500.10	392.50
	2EO KARL G. MAESER PREPARATORY ACADEMY FOUNDATION - Summary		33,298,103.33	227,204.02	7,604,947.33	25,844,132.56	7,453,970.77

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **2F0 ROCKWELL CHARTER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,511.32	0.00	5,511.32	5,511.32	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,511.32	0.00	5,511.32	5,511.32	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	29,747.73	0.00	0.00	29,747.73	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	867.68	0.00	0.00	867.68	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,021.91	0.00	0.00	26,021.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,851.99	0.00	9,851.99	9,851.99	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,275.24	0.00	0.00	0.00	18,275.24
84010 SAS-Title I Grants to LEA - Summary			84,764.55	0.00	9,851.99	66,489.31	18,275.24
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	69,412.49	0.00	0.00	69,412.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,911.09	0.00	0.00	60,911.09	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	60,256.45	0.00	0.00	60,256.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,544.94	0.00	0.00	63,544.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,780.23	0.00	0.00	0.00	64,780.23
84027 SPED-IDEA Disabilities Educ Act - Summary			318,905.20	0.00	0.00	254,124.97	64,780.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,859.48	0.00	0.00	8,859.48	0.00
84027X SPED-IDEA ARP - Summary			8,859.48	0.00	0.00	8,859.48	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,345.87	0.00	0.00	3,345.87	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			9,345.87	0.00	0.00	9,345.87	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,458.63	0.00	0.00	6,458.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,033.94	0.00	0.00	6,033.94	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,943.18	0.00	0.00	4,943.18	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	1,906.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,655.00	0.00	2,655.00	2,655.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,085.00	0.00	0.00	0.00	7,085.00
84367 T&L-Improving Teacher Quality-State - Summary			29,081.75	0.00	4,561.00	21,996.75	7,085.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	8,293.70	0.00	0.00	8,293.70	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			28,293.70	0.00	10,000.00	18,293.70	10,000.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,210.12	0.00	0.00	40,210.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,979.67	0.00	0.00	26,979.67	0.00
84425S SSS-Governors Emergency Education Relief - Summary			67,189.79	0.00	0.00	67,189.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	19,250.78	0.00	19,250.78	19,250.78	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			210,000.78	0.00	19,250.78	210,000.78	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	33,266.68	-33,266.68
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,740.15	-3,740.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,211.08	-45,211.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,422.73	-3,422.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	0.00	0.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,495.05	-11,495.05
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	-4,773.11	4,773.11
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,023.74	-1,023.74
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,676.22	20,698.72	-20,698.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,479.24	5,784.44	-5,784.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	510.36	2,821.66	-2,821.66
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	13,535.19	13,535.19	-13,535.19
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	5,231.94	5,231.94	-5,231.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,871.04	1,871.04	-1,871.04
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	27,303.99	143,329.31	-143,329.31
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	11,770.45	-11,770.45
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	2,725.37	-2,725.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,054.63	-14,054.63
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	4,801.21	16,785.46	16,785.46	-16,785.46
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	4,801.21	16,785.46	45,335.91	-45,335.91
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			335.00	0.00	0.00	335.00	0.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	23,153.59	0.00	23,153.59	23,153.59	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			23,153.59	0.00	23,153.59	23,153.59	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,146,013.83	0.00	0.00	1,146,013.83	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,285.56	0.00	0.00	76,285.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	301,291.90	0.00	0.00	301,291.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,221.92	0.00	0.00	2,221.92	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	84,354.00	0.00	0.00	84,354.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	395.00	0.00	0.00	395.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	18,775.65	0.00	0.00	18,775.65	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	0.00	0.00	0.00	0.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,040.73	0.00	0.00	5,040.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,265.00	0.00	0.00	1,265.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,134.12	0.00	0.00	38,134.12	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,179,762.27	0.00	0.00	1,179,762.27	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	89,955.19	0.00	0.00	89,955.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	306,722.36	0.00	0.00	306,722.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,458.17	0.00	0.00	1,458.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	44,317.00	0.00	0.00	44,317.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	20,421.36	0.00	0.00	20,421.36	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	45,932.25	0.00	0.00	45,932.25	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,293,675.08	0.00	0.00	1,293,675.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	83,800.18	0.00	0.00	83,800.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,742.50	0.00	0.00	354,742.50	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,236.44	0.00	0.00	1,236.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,370.04	0.00	0.00	3,370.04	0.00

	24PPK 24PPK CTE ADM SFY2024	VAR/3100	75,726.00	0.00	0.00	75,726.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	716.00	0.00	0.00	716.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	20,993.16	0.00	0.00	20,993.16	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	12,840.00	0.00	0.00	12,840.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,570.00	0.00	0.00	5,570.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,037.50	0.00	0.00	1,037.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,372.00	0.00	0.00	42,372.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,007.79	0.00	1,502,007.79	1,502,007.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,737.00	0.00	-5,737.00	-5,737.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,850.00	0.00	85,850.00	85,850.00	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	328,888.04	0.00	328,888.04	328,888.04	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	9,337.53	0.00	9,337.53	9,337.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,301.23	0.00	3,301.23	3,301.23	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	94,428.00	0.00	94,428.00	94,428.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	450.00	0.00	450.00	450.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,577.00	0.00	1,577.00	1,577.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	29,376.31	0.00	29,376.31	29,376.31	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,827.50	0.00	1,827.50	1,827.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	57,298.50	0.00	57,298.50	57,298.50	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,562,193.32	0.00	0.00	0.00	1,562,193.32
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-551.00	0.00	0.00	0.00	-551.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	313,072.89	0.00	0.00	0.00	313,072.89
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,919.27	0.00	0.00	0.00	9,919.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	88,457.00	0.00	0.00	0.00	88,457.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	1,545.00	0.00	0.00	0.00	1,545.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	30,619.99	0.00	0.00	0.00	30,619.99
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,869.86	0.00	0.00	0.00	5,869.86
	26PPR 26PPR Students At-Risk Add-on	5344/3100	59,593.50	0.00	0.00	0.00	59,593.50
MSPB MSPB-Minimum School Programs Basic - Summary			9,487,808.16	0.00	2,118,333.26	7,366,785.33	2,101,022.83
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,351.58	0.00	0.00	4,351.58	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,881.04	0.00	10,000.00	46,881.04	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	463.67	0.00	0.00	463.67	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	4,037.90	0.00	0.00	4,037.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	675,250.00	0.00	0.00	675,250.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,393.54	0.00	0.00	68,393.54	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	10,326.56	0.00	0.00	10,326.56	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	415.82	0.00	0.00	415.82	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,065.77	0.00	0.00	2,065.77	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	60,244.32	0.00	0.00	60,244.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,664.00	0.00	0.00	32,664.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,503.60	0.00	0.00	4,503.60	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	146.03	0.00	0.00	146.03	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	4,653.53	0.00	0.00	4,653.53	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	725,647.00	0.00	0.00	725,647.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	68,574.07	0.00	0.00	68,574.07	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	12,031.14	0.00	0.00	12,031.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	415.82	0.00	0.00	415.82	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,104.58	0.00	0.00	2,104.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	71,690.89	0.00	0.00	71,690.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	32,491.14	0.00	0.00	32,491.14	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	784,152.00	0.00	0.00	784,152.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,054.38	0.00	0.00	183,054.38	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,089.88	0.00	848.31	5,089.88	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	625.24	0.00	0.00	625.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,733.54	0.00	0.00	2,733.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	81,904.88	0.00	0.00	81,904.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	32,372.58	0.00	32,372.58	32,372.58	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	951,979.00	0.00	951,979.00	951,979.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	191,769.00	0.00	191,769.00	191,769.00	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	12,518.13	7,302.26	12,518.13	12,518.13	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	924.17	0.00	924.17	924.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,617.53	0.00	1,617.53	1,617.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	12,514.74	0.00	12,514.74	12,514.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	92,363.85	0.00	92,363.85	92,363.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,539.61	0.00	0.00	0.00	32,539.61
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,037,608.00	0.00	0.00	0.00	1,037,608.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	220,847.34	0.00	0.00	0.00	220,847.34
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	14,411.01	0.00	0.00	0.00	14,411.01
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	136,153.31	0.00	0.00	0.00	136,153.31
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,827.65	0.00	0.00	0.00	32,827.65
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,184,100.70	7,302.26	1,440,366.99	4,530,182.90	1,653,997.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	466.09	0.00	0.00	466.09	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	45,520.77	0.00	0.00	45,520.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,115.85	0.00	0.00	35,115.85	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	190,315.08	190,315.08	59,684.92
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	208.24	0.00	0.00	208.24	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,229.19	0.00	0.00	30,229.19	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	4,951.00	0.00	4,951.00	4,951.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	49,721.00	0.00	0.00	0.00	49,721.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,971.47	0.00	1,971.47	1,971.47	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	33,375.90	0.00	33,375.90	33,375.90	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			451,559.51	0.00	230,613.45	382,153.59	69,405.92
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,201.80	0.00	0.00	4,201.80	0.00
SAS SAS-Student Advocacy Services - Summary			4,201.80	0.00	0.00	4,201.80	0.00
SSS SSS-Student Support Services	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,539.32	0.00	0.00	4,539.32	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,784.68	0.00	0.00	6,784.68	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,368.00	0.00	0.00	11,368.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	578.75	0.00	578.75	578.75	0.00
SSS SSS-Student Support Services - Summary			49,110.09	0.00	11,351.75	49,110.09	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	7,225.00	0.00	0.00	7,225.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,444.36	0.00	0.00	6,444.36	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	20,018.00	0.00	0.00	20,018.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,595.00	0.00	0.00	6,595.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	4,085.00	0.00	0.00	4,085.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	142.00	0.00	0.00	142.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	4,490.00	0.00	2,600.00	4,490.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,124.00	0.00	0.00	1,124.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,365.00	0.00	500.00	4,365.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	288.00	0.00	0.00	0.00	288.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,540.00	0.00	3,540.00	3,540.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	786.00	0.00	786.00	786.00	0.00
T&L T&L-Teaching & Learning - Summary			61,302.36	0.00	7,426.00	61,014.36	288.00
2F0 ROCKWELL CHARTER HIGH SCHOOL - Summary			17,132,275.20	12,103.47	3,927,209.58	13,397,366.40	3,734,908.80

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 260 VISTA AT ENTRADA INC

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,144.50	0.00	7,144.50	7,144.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,144.50	0.00	7,144.50	7,144.50	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	104,678.84	0.00	0.00	104,678.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,551.54	0.00	0.00	83,551.54	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	95,582.10	0.00	0.00	95,582.10	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,787.93	0.00	0.00	2,787.93	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	134,775.45	0.00	0.00	134,775.45	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	134,877.37	0.00	0.00	134,877.37	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	134,896.38	0.00	0.00	134,896.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	152,169.37	0.00	151,074.29	151,074.29	1,095.08
84010 SAS-Title I Grants to LEA - Summary			843,318.98	0.00	151,074.29	842,223.90	1,095.08
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,252.99	0.00	0.00	135,252.99	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	154,009.94	0.00	0.00	154,009.94	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	163,623.21	0.00	0.00	163,623.21	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	181,482.96	0.00	0.00	181,482.96	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	184,830.89	0.00	184,830.89	184,830.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			819,199.99	0.00	184,830.89	819,199.99	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,392.89	3,392.89	3,392.89	3,392.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,443.54	0.00	0.00	0.00	3,443.54
84173 SPED-Preschool Special Educ IDEA - Summary			6,836.43	3,392.89	3,392.89	3,392.89	3,443.54
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,892.58	0.00	0.00	14,892.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,298.19	0.00	0.00	14,298.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,794.79	0.00	0.00	18,794.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,218.07	0.00	0.00	20,218.07	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	21,640.00	21,640.00	21,640.00	21,640.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,376.00	0.00	0.00	0.00	21,376.00
84367 T&L-Improving Teacher Quality-State - Summary			111,219.63	21,640.00	21,640.00	89,843.63	21,376.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,308.71	0.00	0.00	0.00	11,308.71
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,969.49	0.00	0.00	0.00	10,969.49
84424A T&L-Student Support Academic Enrichment Grants - Summary			62,278.20	0.00	0.00	40,000.00	22,278.20
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	52,893.50	0.00	0.00	52,893.50	0.00
84425C SSS-Governors Emergency Education Relief - Summary			52,893.50	0.00	0.00	52,893.50	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	67,794.64	0.00	0.00	67,794.64	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	273,956.69	0.00	0.00	273,956.69	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			341,751.33	0.00	0.00	341,751.33	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	468,427.74	0.00	132,365.35	468,427.74	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	5,860.00	0.00	5,860.00	5,860.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			474,287.74	0.00	138,225.35	474,287.74	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	7,664.88	-7,664.88
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	136,333.90	-136,333.90
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	0.00	24,445.78	-24,445.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	26,648.88	-26,648.88
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	15,395.60	-15,395.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	352,593.87	-352,593.87
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	40,854.67	-40,854.67
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	63,961.88	-63,961.88
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,631.93	-41,631.93
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	-1,100.45	11,447.44	-11,447.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	120,118.74	-120,118.74
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,086.02	-56,086.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,136.92	-29,136.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	37,328.36	-37,328.36
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-2,106.22	7,175.39	-7,175.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,074.98	132,726.28	-132,726.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,713.13	35,212.65	-35,212.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,600.30	29,310.27	-29,310.27
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	13,461.25	13,461.25	-13,461.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	110,215.42	110,215.42	-110,215.42
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	30,027.27	30,027.27	-30,027.27
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	24,319.98	24,319.98	-24,319.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	213,205.66	1,346,097.38	-1,346,097.38
CHSCH CHSCH-Charter School	25CHBD 25CHBD Charter School		0.00	0.00	421.79	421.79	-421.79
	S21CHBD S21CHBD Charter School PSC	5295/3800	0.00	0.00	660.00	660.00	-660.00
CHSCH CHSCH-Charter School - Summary			0.00	0.00	1,081.79	1,081.79	-1,081.79
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	88,854.40	-88,854.40
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	74,959.16	-74,959.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,557.07	-76,557.07
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	21,645.87	75,675.87	-75,675.87
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,645.87	75,675.87	316,046.50	-316,046.50
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	181,908.65	0.00	0.00	181,908.65	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,602,365.09	0.00	0.00	3,602,365.09	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,189.00	0.00	0.00	-10,189.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	272,755.31	0.00	0.00	272,755.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	477,684.56	0.00	0.00	477,684.56	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,852.57	0.00	0.00	3,852.57	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	359,683.41	0.00	0.00	359,683.41	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,082.55	0.00	0.00	8,082.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,652.00	0.00	0.00	1,652.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,226.10	0.00	0.00	87,226.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	195,474.99	0.00	0.00	195,474.99	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,884,410.32	0.00	0.00	3,884,410.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,618.00	0.00	0.00	-13,618.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	294,658.37	0.00	0.00	294,658.37	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	565,054.70	0.00	0.00	565,054.70	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,130.76	0.00	0.00	4,130.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	386,939.77	0.00	0.00	386,939.77	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,418.28	0.00	0.00	9,418.28	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,052.00	0.00	0.00	2,052.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	129,471.65	0.00	0.00	129,471.65	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	338,931.06	0.00	0.00	338,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,086,331.44	0.00	0.00	4,086,331.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-43,121.00	0.00	0.00	-43,121.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	303,326.08	0.00	0.00	303,326.08	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	725,146.06	0.00	0.00	725,146.06	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	6,253.56	0.00	0.00	6,253.56	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	4,425.53	0.00	0.00	4,425.53	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	414,189.99	0.00	0.00	414,189.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,861.49	0.00	0.00	10,861.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,674.00	0.00	0.00	4,674.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	205,268.80	0.00	0.00	205,268.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	372,148.13	0.00	372,148.13	372,148.13	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,242,417.39	0.00	4,242,417.39	4,242,417.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-60,255.00	0.00	-60,255.00	-60,255.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	280,846.03	0.00	280,846.03	280,846.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	816,584.80	0.00	816,584.80	816,584.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,766.93	0.00	24,766.93	24,766.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	0.00	4,827.35	4,827.35	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	432,589.68	0.00	432,589.68	432,589.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	0.00	12,898.96	12,898.96	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,166.00	0.00	2,166.00	2,166.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	260,652.00	0.00	260,652.00	260,652.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	378,036.55	0.00	0.00	0.00	378,036.55
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,416,981.02	0.00	0.00	0.00	4,416,981.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-7,251.00	0.00	0.00	0.00	-7,251.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	863,501.16	0.00	0.00	0.00	863,501.16
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,696.00	0.00	0.00	0.00	18,696.00
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	4,999.61	0.00	0.00	0.00	4,999.61
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	447,458.66	0.00	0.00	0.00	447,458.66
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,613.62	0.00	0.00	0.00	14,613.62
	26PPR 26PPR Students At-Risk Add-on	5344/3100	271,092.00	0.00	0.00	0.00	271,092.00
	MSPB MSPB-Minimum School Programs Basic - Summary		29,408,726.98	0.00	6,409,642.27	22,980,599.36	6,428,127.62
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	55,349.85	0.00	0.00	55,349.85	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	53,347.00	0.00	0.00	53,347.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,414.00	0.00	0.00	137,414.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,968,399.00	0.00	0.00	2,968,399.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	63,729.08	0.00	0.00	63,729.08	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	272,313.92	0.00	0.00	272,313.92	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	21,423.32	0.00	0.00	21,423.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,497.63	0.00	0.00	8,497.63	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	90,453.22	0.00	0.00	90,453.22	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	6,368.75	0.00	0.00	6,368.75	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,119.33	0.00	0.00	61,119.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	190,309.79	0.00	0.00	190,309.79	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,448.00	0.00	0.00	56,448.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,402.45	0.00	0.00	148,402.45	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,283,112.00	0.00	0.00	3,283,112.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	43,669.86	0.00	0.00	43,669.86	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	286,524.03	0.00	0.00	286,524.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	23,142.57	0.00	0.00	23,142.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,084.02	0.00	0.00	1,084.02	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,695.63	0.00	0.00	8,695.63	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	37,600.00	0.00	0.00	37,600.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	104,988.91	0.00	0.00	0.00	104,988.91
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	64,032.45	0.00	0.00	64,032.45	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	228,155.81	0.00	0.00	228,155.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,931.06	0.00	0.00	57,931.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	161,034.28	0.00	0.00	161,034.28	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,489,632.00	0.00	0.00	3,489,632.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	56,479.91	0.00	0.00	55,409.97	1,069.94
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	642,605.86	0.00	0.00	642,605.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	20,257.77	0.00	0.00	20,257.77	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,019.44	0.00	0.00	2,019.44	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,436.18	0.00	0.00	9,436.18	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	60,255.30	0.00	0.00	60,255.30	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,455.00	0.00	0.00	128,455.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,241.67	0.00	0.00	65,241.67	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	271,667.84	0.00	0.00	271,667.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	58,356.44	0.00	0.00	58,356.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	166,092.61	0.00	166,092.61	166,092.61	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,698,455.00	0.00	3,698,455.00	3,698,455.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	662,365.63	0.00	662,365.63	662,365.63	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,883.08	14,902.57	17,883.08	17,883.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,815.25	0.00	2,815.25	2,815.25	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,425.39	0.00	6,425.39	6,425.39	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	54,500.00	0.00	54,000.00	54,000.00	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	6,147.54	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,693.09	0.00	55,693.09	55,693.09	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	300,136.96	0.00	300,136.96	300,136.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,552.77	0.00	58,552.77	58,552.77	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	173,015.35	0.00	0.00	0.00	173,015.35
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	4,037,964.00	0.00	0.00	0.00	4,037,964.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	761,389.57	0.00	0.00	0.00	761,389.57
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	39,824.14	0.00	0.00	0.00	39,824.14
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	416,955.35	0.00	0.00	0.00	416,955.35
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	127,995.00	0.00	0.00	0.00	127,995.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,410.54	0.00	0.00	0.00	55,410.54
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		24,061,757.65	14,902.57	5,028,567.32	18,342,644.85	5,719,112.80
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	2,685.00	3,396.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	137,484.93	0.00	0.00	137,484.93	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	104,988.91	-104,988.91

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	92,848.08	0.00	0.00	92,848.08	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	110,000.00	0.00	0.00	0.00	110,000.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	672.59	0.00	0.00	672.59	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	5,067.60	0.00	0.00	5,067.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,257.53	0.00	0.00	100,257.53	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	91,000.00	0.00	0.00	0.00	91,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,304.36	0.00	14,304.36	14,304.36	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	128,225.00	0.00	128,225.00	128,225.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,098.15	0.00	115,098.15	115,098.15	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	2,668.00	0.00	2,668.00	2,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			803,707.24	0.00	260,295.51	704,300.15	99,407.09
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,489.57	0.00	0.00	0.00	2,489.57
SSS SSS-Student Support Services - Summary			28,328.91	0.00	5,000.00	20,066.34	8,262.57
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,447.08	0.00	0.00	9,447.08	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	13,800.00	13,800.00	12,025.28
T&L T&L-Teaching & Learning - Summary			51,272.36	0.00	13,800.00	39,247.08	12,025.28
2G0 VISTA AT ENTRADA INC - Summary			57,084,723.44	61,581.33	12,513,576.34	46,434,101.93	10,650,621.51

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2H0 UTAH CONNECTIONS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	122,852.27	0.00	0.00	122,852.27	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	121,754.58	0.00	0.00	121,754.58	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	120,678.38	0.00	0.00	120,678.38	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,519.94	0.00	0.00	3,519.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	149,283.86	0.00	0.00	149,283.86	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	44,400.48	0.00	0.00	44,400.48	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	139,214.55	0.00	0.00	139,214.55	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	6,002.83	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	115,518.18	0.00	35,851.90	115,518.18	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	285,528.00	0.00	85,877.06	190,624.38	94,903.62
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,671.61	0.00	61,646.86	61,646.86	54,024.75
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	34,800.00	0.00	0.00	0.00	34,800.00
84010 SAS-Title I Grants to LEA - Summary			1,458,786.60	0.00	189,378.65	1,275,058.23	183,728.37
84027 SPED-IDEA Disabilities Educ Act	21TFTL 21TFTL IDEA Flow-Through Formula FFY2021	7524/4524	127,703.64	0.00	0.00	127,703.64	0.00
	22TFTL 22TFTL IDEA Flow-Through Formula FFY2022	7524/4524	177,269.99	0.00	0.00	177,269.99	0.00
	23TFTL 23TFTL IDEA Flow-Through Formula FFY2023	7524/4524	160,759.33	0.00	0.00	160,759.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,538.10	0.00	5,538.10	5,538.10	0.00
	24TFTL 24TFTL IDEA Flow-Through Formula FFY2024	7524/4524	158,898.57	0.00	76,101.41	158,898.57	0.00
	25TFTL 25TFTL IDEA Flow-Through Formula FFY2025	7524/4524	155,461.85	0.00	105,524.69	105,524.69	49,937.16
84027 SPED-IDEA Disabilities Educ Act - Summary			785,631.48	0.00	187,164.20	735,694.32	49,937.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,286.21	0.00	0.00	47,286.21	0.00
84027X SPED-IDEA ARP - Summary			47,286.21	0.00	0.00	47,286.21	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,503.70	0.00	0.00	2,503.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,723.09	0.00	0.00	3,723.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,184.78	0.00	0.00	3,184.78	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,113.23	0.00	1,550.76	3,113.23	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,060.15	0.00	2,136.99	2,136.99	923.16
84173 SPED-Preschool Special Educ IDEA - Summary			15,584.95	0.00	3,687.75	14,661.79	923.16
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,635.05	0.00	0.00	3,635.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,635.05	0.00	0.00	3,635.05	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	15,941.09	0.00	0.00	15,941.09	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,851.67	0.00	0.00	20,851.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	17,555.55	0.00	0.00	17,555.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,853.51	0.00	0.00	19,853.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,158.00	0.00	0.00	19,158.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,722.00	0.00	0.00	14,722.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,346.00	0.00	7,816.84	7,816.84	8,529.16
84367 T&L-Improving Teacher Quality-State - Summary			124,427.82	0.00	7,816.84	115,898.66	8,529.16
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,442.56	0.00	0.00	10,442.56	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,672.35	0.00	11,672.35	11,672.35	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			62,114.91	0.00	11,672.35	52,114.91	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	72,600.00	0.00	8,530.76	72,600.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			72,600.00	0.00	8,530.76	72,600.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,045.13	0.00	0.00	42,045.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,045.13	0.00	0.00	42,045.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	98,794.35	0.00	0.00	98,794.35	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	437,737.92	0.00	0.00	437,737.92	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	399,233.55	0.00	0.00	399,233.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			935,765.82	0.00	0.00	935,765.82	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	897,208.80	0.00	34,990.09	897,208.80	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	60,784.64	0.00	25,741.00	60,784.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			957,993.44	0.00	60,731.09	957,993.44	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	10,879.85	0.00	0.00	10,879.85	0.00
BOARD BOARD-USBE Board - Summary			10,879.85	0.00	0.00	10,879.85	0.00
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	340.00	0.00	0.00	340.00	0.00
CTE CTE-Career & Technical Education - Summary			340.00	0.00	0.00	340.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	147,903.47	0.00	0.00	147,903.47	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,434,960.27	0.00	0.00	4,434,960.27	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-452.00	0.00	0.00	-452.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	372,467.67	0.00	0.00	372,467.67	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	533,907.13	0.00	0.00	533,907.13	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	61,896.25	0.00	0.00	61,896.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	261,621.72	0.00	0.00	261,621.72	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,602.92	0.00	0.00	10,602.92	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,775.55	0.00	0.00	100,775.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	113,944.51	0.00	0.00	113,944.51	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,179,611.31	0.00	0.00	4,179,611.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,732.00	0.00	0.00	-1,732.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	346,246.19	0.00	0.00	346,246.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	524,749.23	0.00	0.00	524,749.23	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	141,980.57	0.00	0.00	141,980.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,044.19	0.00	0.00	249,044.19	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,674.05	0.00	0.00	10,674.05	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,368.30	0.00	0.00	2,368.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,021.84	0.00	0.00	116,021.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	160,869.83	0.00	0.00	160,869.83	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,153,210.42	0.00	0.00	4,153,210.42	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,798.00	0.00	0.00	-1,798.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	351,454.46	0.00	0.00	351,454.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	494,387.93	0.00	0.00	494,387.93	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	189,366.22	0.00	0.00	189,366.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,844.26	0.00	0.00	213,844.26	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,747.50	0.00	0.00	9,747.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,229.50	0.00	0.00	3,229.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	159,729.60	0.00	0.00	159,729.60	0.00

	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,981.07	0.00	181,981.07	181,981.07	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,828,804.87	0.00	4,828,804.87	4,828,804.87	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,416.00	0.00	-1,416.00	-1,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	475,504.58	0.00	475,504.58	475,504.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	549,157.43	0.00	549,157.43	549,157.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	282,497.83	0.00	282,497.83	282,497.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	0.00	4,045.68	4,045.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,026.99	0.00	236,026.99	236,026.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	0.00	8,973.19	8,973.19	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,552.45	0.00	3,552.45	3,552.45	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	219,970.07	0.00	219,970.07	219,970.07	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,270.03	0.00	0.00	0.00	189,270.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,022,312.69	0.00	0.00	0.00	5,022,312.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,062.00	0.00	0.00	0.00	-1,062.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	761,402.20	0.00	0.00	0.00	761,402.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,248.75	0.00	0.00	0.00	5,248.75
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	248,650.74	0.00	0.00	0.00	248,650.74
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,843.73	0.00	0.00	0.00	10,843.73
	26PPR 26PPR Students At-Risk Add-on	5344/3100	228,780.62	0.00	0.00	0.00	228,780.62
MSPB MSPB-Minimum School Programs Basic - Summary			30,601,954.81	0.00	6,789,098.16	24,136,508.05	6,465,446.76
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,515.92	0.00	0.00	26,515.92	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	12,000.00	12,000.00	28,000.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,191.56	0.00	0.00	6,191.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	167,182.00	0.00	0.00	167,182.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,981,904.00	0.00	0.00	2,981,904.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	72,958.83	0.00	0.00	72,958.83	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	225,686.37	0.00	0.00	225,686.37	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	27,408.54	0.00	0.00	27,408.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,829.87	0.00	0.00	6,829.87	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	88,042.77	0.00	0.00	88,042.77	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	224,544.97	0.00	0.00	224,544.97	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,708.08	0.00	0.00	5,708.08	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,807.09	0.00	0.00	1,807.09	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	149,077.62	0.00	0.00	149,077.62	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,053,029.00	0.00	0.00	3,053,029.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	42,366.70	0.00	0.00	42,366.70	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	235,267.06	0.00	0.00	235,267.06	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	23,486.32	0.00	0.00	23,486.32	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,260.62	0.00	0.00	1,260.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,067.12	0.00	0.00	7,067.12	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	97,631.20	0.00	0.00	0.00	97,631.20
	23PUU 23PUU Teacher and Student Success Program	5678/3500	278,921.32	0.00	0.00	278,921.32	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,433.43	0.00	0.00	5,433.43	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	4,677.38	0.00	0.00	4,677.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	149,748.86	0.00	0.00	149,748.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,005,395.00	0.00	0.00	3,005,395.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	49,331.10	0.00	0.00	49,331.10	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	526,029.18	0.00	0.00	526,029.17	0.01
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,756.20	0.00	3,974.02	15,756.20	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,902.74	0.00	0.00	1,902.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,716.10	0.00	0.00	7,716.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	110,630.00	0.00	0.00	110,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	281,119.87	0.00	0.00	281,119.87	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,198.21	0.00	13,049.23	30,198.21	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,903.73	0.00	1,903.73	1,903.73	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,289.68	0.00	5,289.68	5,289.68	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	7,976.93	0.00	7,976.93	7,976.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	143,044.85	0.00	143,044.85	143,044.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,549,190.00	0.00	3,549,190.00	3,549,190.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	674,627.69	0.00	674,627.69	674,627.69	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	31,479.16	18,850.75	31,479.16	31,479.16	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,954.68	0.00	2,954.68	2,954.68	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,395.01	0.00	6,395.01	6,395.01	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	281,426.59	0.00	281,426.59	281,426.59	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	53,896.84	0.00	13,084.68	13,084.68	40,812.16
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	166,032.67	0.00	0.00	0.00	166,032.67
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,860,192.00	0.00	0.00	0.00	3,860,192.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	775,510.95	0.00	0.00	0.00	775,510.95
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	38,295.07	0.00	0.00	0.00	38,295.07
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	418,965.26	0.00	0.00	0.00	418,965.26
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	122,360.00	0.00	0.00	0.00	122,360.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	54,183.21	0.00	0.00	0.00	54,183.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			22,411,746.44	30,850.75	4,750,348.24	16,837,763.91	5,573,982.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	138,026.53	0.00	0.00	138,026.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	97,631.20	-97,631.20
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,750.00	0.00	0.00	1,750.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	79,682.93	0.00	0.00	79,682.93	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	622.94	0.00	0.00	622.94	0.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	3,378.40	0.00	0.00	3,378.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,199.85	0.00	0.00	87,199.85	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,737.74	0.00	8,737.74	8,737.74	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	123,050.00	0.00	123,050.00	123,050.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	116,642.78	0.00	116,642.78	116,642.78	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	72,576.00	0.00	0.00	0.00	72,576.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			631,667.17	0.00	248,430.52	656,722.37	-25,065.20
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-12,000.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			16,000.00	-12,000.00	5,000.00	16,000.00	0.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	6,820.00	0.00	0.00	6,820.00	0.00

20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
21DRED 21DRED Drivers Ed SFY2021	5610/3800	2,580.00	0.00	0.00	2,580.00	0.00
22DRED 22DRED Drivers Ed SFY2022	5610/3800	1,470.00	0.00	0.00	1,470.00	0.00
22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	94,720.17	0.00	0.00	0.00	94,720.17
23DRED 23DRED Drivers Ed SFY2023	5610/3800	1,500.00	0.00	0.00	1,500.00	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,110.00	0.00	1,110.00	1,110.00	0.00
24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,000.00	0.00	2,000.00	2,000.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,429.44	0.00	10,429.44	10,429.44	0.00
25PRIME 25PRIME PRIME (Concurrent Enrollment) SFY2025	5647/3500	80,662.02	0.00	60,449.58	60,449.58	20,212.44
T&L T&L-Teaching & Learning - Summary		222,744.29	0.00	73,989.02	107,811.68	114,932.61
2H0 UTAH CONNECTIONS ACADEMY - Summary		68,401,203.97	18,850.75	12,335,847.58	46,018,779.42	12,382,424.55

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 210 Generation Florenciente

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	121,180.85	0.00	0.00	121,180.85	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	126,500.00	0.00	0.00	126,500.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,738.09	0.00	0.00	137,738.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	63,700.00	0.00	0.00	63,700.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	119,036.54	0.00	0.00	119,036.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	85,293.65	0.00	0.00	85,293.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	148,156.85	0.00	0.00	148,156.85	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	81,821.60	0.00	0.00	81,821.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,145.71	0.00	0.00	157,145.71	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	178,519.69	0.00	0.00	178,519.69	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,068.40	0.00	79,068.40	79,068.40	0.00
84010 SAS-Title I Grants to LEA - Summary			1,298,161.38	0.00	79,068.40	1,298,161.38	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,392.42	0.00	0.00	97,392.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	100,665.75	0.00	0.00	100,665.75	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	115,837.03	0.00	0.00	115,837.03	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	46,667.13	0.00	0.00	46,667.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	97,490.02	0.00	97,490.02	97,490.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,245.45	0.00	100,245.45	100,245.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			568,297.80	0.00	197,735.47	568,297.80	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,718.23	0.00	0.00	23,718.23	0.00
84027X SPED-IDEA ARP - Summary			23,718.23	0.00	0.00	23,718.23	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.30	0.00	0.00	2,995.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,339.99	0.00	0.00	3,339.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,422.71	0.00	0.00	3,422.71	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,123.67	0.00	0.00	3,123.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,169.68	0.00	3,169.68	3,169.68	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			16,051.35	0.00	3,169.68	16,051.35	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,822.45	0.00	0.00	1,822.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,822.45	0.00	0.00	1,822.45	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,544.22	0.00	0.00	18,544.22	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	22,253.51	0.00	0.00	22,253.51	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	24,267.31	0.00	0.00	24,267.31	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	23,800.62	0.00	0.00	23,800.62	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	25,987.53	0.00	0.00	25,987.53	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,755.79	0.00	0.00	25,755.79	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	26,128.86	25,737.40	25,737.40	25,737.40	391.46
84365 SAS-English Language Acq-Formula-Title III - Summary			166,737.84	25,737.40	25,737.40	166,346.38	391.46
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	17,197.76	0.00	0.00	17,197.76	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,872.86	0.00	0.00	15,872.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,185.52	0.00	0.00	18,185.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,133.04	0.00	0.00	19,133.04	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,871.00	0.00	0.00	10,871.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,107.00	11,107.00	11,107.00	11,107.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			92,367.18	11,107.00	11,107.00	92,367.18	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,363.73	0.00	0.00	10,363.73	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,175.78	0.00	0.00	13,175.78	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,516.85	14,516.85	14,516.85	14,516.85	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			68,056.36	14,516.85	14,516.85	68,056.36	0.00
84424F T&L-Stronger Connections Grant Program	234FT 234FT Stronger Connections Flow-Through SFY23	7893/4800	20,000.00	0.00	20,000.00	20,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			20,000.00	0.00	20,000.00	20,000.00	0.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,528.96	0.00	0.00	54,528.96	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	31,924.06	0.00	0.00	31,924.06	0.00
84425S SSS-Governors Emergency Education Relief - Summary			86,451.02	0.00	0.00	86,451.02	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	97,450.23	0.00	0.00	97,450.23	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	393,801.91	0.00	0.00	393,801.91	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			491,252.14	0.00	0.00	491,252.14	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	885,002.13	0.00	478,503.93	885,002.13	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,536.00	0.00	0.00	36,536.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			921,538.13	0.00	478,503.93	921,538.13	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	1,091.24	-1,091.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,560.56	-239,560.56
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	36,152.91	-36,152.91
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	134,169.25	-134,169.25
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	10,757.60	-10,757.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	288,759.67	-288,759.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,490.35	-33,490.35
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	129,335.42	-129,335.42
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,956.43	-12,956.43
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	14,228.10	-14,228.10
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	201,982.54	-201,982.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	62,238.10	-62,238.10
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	113,886.96	-113,886.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	14,517.54	-14,517.54
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,004.97	18,338.17	-18,338.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	45,216.77	223,650.72	-223,650.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	8,260.05	40,316.05	-40,316.05
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	28,362.65	127,480.93	-127,480.93
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	16,661.70	16,661.70	-16,661.70
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,524.43	198,228.90	198,228.90	-198,228.90
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	461.10	36,211.72	36,211.72	-36,211.72
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	839.77	112,182.49	112,182.49	-112,182.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,825.30	447,129.25	2,066,197.35	-2,066,197.35
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	71,334.73	-71,334.73
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	80,070.14	-80,070.14
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	84,403.10	-84,403.10

	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,864.65	88,143.90	88,143.90	-88,143.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	25,864.65	88,143.90	323,951.87	-323,951.87
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	22,789.18	-22,789.18
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,444.00	39,897.00	-39,897.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	33,449.40	33,449.40	-33,449.40
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	39,893.40	96,135.58	-96,135.58
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,550.06	0.00	0.00	180,550.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,548,883.56	0.00	0.00	1,548,883.56	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	111,503.50	0.00	0.00	111,503.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	221,886.95	0.00	0.00	221,886.95	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,539.33	0.00	0.00	2,539.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,995.81	0.00	0.00	2,995.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	188,995.90	0.00	0.00	188,995.90	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,737.09	0.00	0.00	3,737.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	113,603.43	0.00	0.00	113,603.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	186,864.06	0.00	0.00	186,864.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,624,123.98	0.00	0.00	1,624,123.98	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	122,888.47	0.00	0.00	122,888.47	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	242,674.84	0.00	0.00	242,674.84	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,973.05	0.00	0.00	199,973.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,208.00	0.00	0.00	2,208.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	164,922.02	0.00	0.00	164,922.02	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	305,323.53	0.00	0.00	305,323.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,777,534.26	0.00	0.00	1,777,534.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	135,672.90	0.00	0.00	135,672.90	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	277,633.02	0.00	0.00	277,633.02	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,710.67	0.00	0.00	2,710.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	217,264.39	0.00	0.00	217,264.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.65	0.00	0.00	4,641.65	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,731.00	0.00	4,191.00	6,731.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	156,476.80	0.00	0.00	156,476.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	364,039.28	0.00	364,039.28	364,039.28	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,965,189.71	0.00	1,965,189.71	1,965,189.71	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	155,732.19	0.00	155,732.19	155,732.19	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	361,425.35	0.00	361,425.35	361,425.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,375.68	0.00	3,375.68	3,375.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	242,214.24	0.00	242,214.24	242,214.24	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,608.24	0.00	5,608.24	5,608.24	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	341.40	0.00	341.40	341.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	258,281.42	0.00	258,281.42	258,281.42	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	378,620.29	0.00	0.00	0.00	378,620.29
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,043,956.40	0.00	0.00	0.00	2,043,956.40
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	419,915.56	0.00	0.00	0.00	419,915.56
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,619.72	0.00	0.00	0.00	3,619.72
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	252,468.71	0.00	0.00	0.00	252,468.71
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,459.57	0.00	0.00	0.00	6,459.57
	26PPR 26PPR Students At-Risk Add-on	5344/3100	268,626.47	0.00	0.00	0.00	268,626.47
MSPB MSPB-Minimum School Programs Basic - Summary			14,546,988.96	0.00	3,364,892.51	11,173,322.24	3,373,666.72
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	46,592.84	4,279.38	4,279.38	37,803.72	8,789.12
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	18,396.36	0.00	0.00	18,396.36	0.00
	22QHG 22QHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,875.17	0.00	0.00	4,875.17	0.00
	22QGM 22QGM School Land Trust Program SFY2022	5420/3500	70,036.00	0.00	0.00	70,036.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22QOP 22QOP Early Literacy Program SFY2022	5805/3300	45,299.78	0.00	0.00	45,299.78	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	111,895.97	0.00	0.00	111,895.97	0.00
	22QQT 22QQT Library Books & Electronic Resources SFY2022	5810/3500	649.58	0.00	0.00	649.58	0.00
	22QQU 22QQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	22QVV 22QVV Dual Immersion SFY2022	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,238.07	0.00	0.00	3,238.07	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	52,280.37	0.00	0.00	52,280.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,974.77	0.00	0.00	89,974.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,028.00	0.00	0.00	41,028.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	72,513.30	0.00	0.00	72,513.30	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,560,437.00	0.00	0.00	1,560,437.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	33,684.73	0.00	0.00	33,684.73	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	649.58	0.00	0.00	649.58	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,212.09	0.00	0.00	4,212.09	0.00
	23PQV 23PQV Dual Immersion SFY2023	5637/3500	15,000.00	0.00	0.00	15,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.05	0.00	0.00	3,585.05	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,900.39	0.00	0.00	0.00	49,900.39
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,528.52	0.00	0.00	106,528.52	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,090.97	0.00	0.00	41,090.97	0.00
	24QHG 24QHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,557.16	0.00	0.00	5,557.16	0.00
	24QGM 24QGM School Land Trust Program SFY2024	5420/3500	76,538.31	0.00	0.00	76,538.31	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,094.74	0.00	0.00	27,094.74	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	266,140.32	0.00	0.00	266,140.32	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	15,096.00	0.00	0.00	15,096.00	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	951.87	0.00	0.00	951.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,092.28	0.00	0.00	126,092.28	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,854.05	0.00	0.00	40,854.05	0.00
	25QHG 25QHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,431.11	0.00	5,431.11	5,431.11	0.00
	25QGM 25QGM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,910,592.00	0.00	1,910,592.00	1,910,592.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	309,908.14	0.00	309,908.14	309,908.14	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	15,096.00	0.00	15,096.00	15,096.00	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,462.34	0.00	1,462.34	1,462.34	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,803.00	0.00	4,803.00	4,803.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJG 25PUJG Enhancement for At-Risk Students-Gang Prev	5339/3300	68,860.32	68,860.32	68,860.32	68,860.32	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,402.09	0.00	141,402.09	141,402.09	0.00

	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	41,190.64	5,715.48	41,190.63	41,190.63	0.01
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	89,378.33	0.00	0.00	0.00	89,378.33
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,075,216.00	0.00	0.00	0.00	2,075,216.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	355,488.19	0.00	0.00	0.00	355,488.19
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	23,218.45	0.00	0.00	0.00	23,218.45
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	209,291.39	0.00	0.00	0.00	209,291.39
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	40,709.84	0.00	0.00	0.00	40,709.84
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,843,456.42	78,855.18	2,671,648.28	8,917,449.70	2,926,006.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	10,135.00	0.00	2,236.62	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	946.02	0.00	0.00	946.02	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	76,608.77	0.00	0.00	76,608.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,900.39	-49,900.39
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	26,495.00	0.00	0.00	26,495.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	88,696.96	88,696.96	61,303.04
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	317.02	0.00	0.00	317.02	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	81,000.00	0.00	0.00	0.00	81,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,572.00	0.00	7,572.00	7,572.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,621.57	0.00	57,621.57	57,621.57	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			500,283.55	0.00	156,127.15	407,880.90	92,402.65
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	150,000.00	0.00	150,000.00	150,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			150,000.00	0.00	150,000.00	150,000.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	14,587.01	0.00	0.00	14,587.01	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	621.00	-621.00
SSS SSS-Student Support Services - Summary			36,587.01	0.00	8,000.00	37,208.01	-621.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,896.22	0.00	0.00	19,896.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,176.00	0.00	20,176.00	20,176.00	0.00
T&L T&L-Teaching & Learning - Summary			40,072.22	0.00	20,176.00	40,072.22	0.00
210 Generacion Floreciente - Summary			30,914,542.04	159,906.38	7,828,549.22	27,010,261.29	3,904,280.75

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2J0 Ascent Academies of Utah

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,127.96	0.00	0.00	9,127.96	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,127.96	0.00	0.00	9,127.96	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	5,527.18	0.00	0.00	5,527.18	0.00
84000 SPED-University of Florida - Summary			5,527.18	0.00	0.00	5,527.18	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	130,885.94	0.00	0.00	130,885.94	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	129,716.47	0.00	0.00	129,716.47	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	213,205.76	0.00	0.00	213,205.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,218.77	0.00	0.00	6,218.77	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	236,185.82	0.00	0.00	236,185.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	338,799.56	0.00	0.00	338,799.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	336,293.93	0.00	57,961.40	305,700.51	30,593.42
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	332,684.01	0.00	0.00	0.00	332,684.01
84010 SAS-Title I Grants to LEA - Summary			1,723,990.26	0.00	57,961.40	1,360,712.83	363,277.43
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	376,195.63	0.00	0.00	376,195.63	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	70,000.00	0.00	0.00	70,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	388,868.33	0.00	0.00	388,868.33	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	389,961.33	0.00	0.00	389,961.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,711.34	0.00	27,711.34	27,711.34	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	503,038.46	0.00	335,564.62	503,038.46	0.00
	24STAC 24STAC Special Ed State Level Activity FFY2024	7524/4524	190,482.82	0.00	190,482.82	190,482.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	521,904.25	0.00	0.00	0.00	521,904.25
84027 SPED-IDEA Disabilities Educ Act - Summary			2,468,162.16	0.00	553,758.78	1,946,257.91	521,904.25
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	77,342.61	0.00	0.00	77,342.61	0.00
84027X SPED-IDEA ARP - Summary			77,342.61	0.00	0.00	77,342.61	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,789.09	0.00	0.00	9,789.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	9,332.44	0.00	9,332.44	9,332.44	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	10,940.56	0.00	10,940.56	10,940.56	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,252.03	0.00	0.00	0.00	11,252.03
84173 SPED-Preschool Special Educ IDEA - Summary			41,314.12	0.00	20,273.00	30,062.09	11,252.03
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,945.95	0.00	0.00	5,945.95	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,945.95	0.00	0.00	5,945.95	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	10,391.00	0.00	0.00	10,391.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	11,500.22	0.00	0.00	11,500.22	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			21,891.22	0.00	0.00	21,891.22	0.00
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	30,195.27	0.00	0.00	0.00	30,195.27
84365 SAS-English Language Acq-Formula-Title III - Summary			30,195.27	0.00	0.00	0.00	30,195.27
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	31,290.80	0.00	0.00	31,290.80	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	46,650.62	0.00	0.00	46,650.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	42,266.52	0.00	0.00	42,266.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	43,602.58	0.00	0.00	43,602.58	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,007.00	0.00	0.00	30,007.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	47,393.00	0.00	0.00	47,393.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	46,733.00	0.00	0.00	0.00	46,733.00
84367 T&L-Improving Teacher Quality-State - Summary			287,943.52	0.00	0.00	241,210.52	46,733.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,479.01	0.00	0.00	14,479.01	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	16,521.45	0.00	0.00	16,521.45	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	28,406.43	0.00	7,270.07	28,406.43	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	27,346.72	0.00	0.00	0.00	27,346.72
84424A T&L-Student Support Academic Enrichment Grants - Summary			106,753.61	0.00	7,270.07	79,406.89	27,346.72
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	126,079.13	0.00	0.00	126,079.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	56,634.96	0.00	0.00	56,634.96	0.00
84425C SSS-Governors Emergency Education Relief - Summary			182,714.09	0.00	0.00	182,714.09	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	105,254.80	0.00	0.00	105,254.80	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	425,340.60	0.00	0.00	425,340.60	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			530,595.40	0.00	0.00	530,595.40	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	955,879.92	0.00	44,533.59	955,879.92	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			955,879.92	0.00	44,533.59	955,879.92	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	722,548.18	-722,548.18
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	84,450.15	-84,450.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	146,429.12	-146,429.12
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	869,758.78	-869,758.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	104,670.05	-104,670.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	149,313.08	-149,313.08
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	76,722.50	-76,722.50
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	381,781.20	-381,781.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	186,389.53	-186,389.53
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	86,840.74	-86,840.74
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	73,054.60	-73,054.60
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	81,083.99	410,040.39	-410,040.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	23,521.71	120,538.35	-120,538.35
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	19,380.13	86,983.22	-86,983.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	2,939.33	312,011.59	312,011.59	-312,011.59
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	373.83	102,016.32	102,016.32	-102,016.32
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	76,174.02	76,174.02	-76,174.02
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,313.16	614,187.76	3,989,721.82	-3,989,721.82
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	27,432.32	0.00	0.00	27,432.32	0.00
BOARD BOARD-USBE Board - Summary			27,432.32	0.00	0.00	27,432.32	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	91,750.00	0.00	0.00	91,750.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	143,250.00	0.00	0.00	143,250.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	46,625.00	0.00	0.00	46,625.00	0.00
	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	70,218.00	0.00	0.00	70,218.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	29,300.00	0.00	29,300.00	29,300.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	96,625.00	0.00	0.00	96,625.00	0.00
CHSCH CHSCH-Charter School - Summary			477,768.00	0.00	29,300.00	477,768.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	219,193.39	-219,193.39
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	253,641.98	-253,641.98
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,568.94	5,568.94	-5,568.94
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	271,211.75	-271,211.75
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	74,511.38	258,576.38	258,576.38	-258,576.38
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	74,511.38	264,145.32	1,008,192.44	-1,008,192.44
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	23,000.00	0.00	8,000.00	23,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	20,000.00	0.00	1,050.00	20,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	20,000.00	0.00	20,000.00	20,000.00	0.00
CTE CTE-Career & Technical Education - Summary			63,000.00	0.00	29,050.00	63,000.00	0.00

EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	49,094.31	0.00	49,094.31	49,094.31	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			49,094.31	0.00	49,094.31	49,094.31	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	33,109.05	-33,109.05
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	36,474.66	-36,474.66
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	10,441.55	0.00	0.00	37,514.00	-27,072.45
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,692.00	70,035.75	-70,035.75
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	29,056.45	29,056.45	-29,056.45
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			10,441.55	0.00	34,648.45	206,189.91	-195,748.36
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	497,399.32	0.00	0.00	497,399.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,947,786.77	0.00	0.00	6,947,786.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	431,783.57	0.00	0.00	431,783.57	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	3,267,887.02	0.00	0.00	3,267,887.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	84,390.51	0.00	0.00	84,390.51	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	7,382.41	0.00	0.00	7,382.41	0.00
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	15,317.00	0.00	0.00	15,317.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	716,417.88	0.00	0.00	716,417.88	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	25,985.84	0.00	0.00	25,985.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	8,611.84	0.00	0.00	8,611.84	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	186,164.88	0.00	0.00	186,164.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	692,389.20	0.00	0.00	692,389.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,654,747.55	0.00	0.00	8,654,747.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,267.00	0.00	0.00	-6,267.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	642,853.96	0.00	0.00	642,853.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	3,344,926.22	0.00	0.00	3,344,926.22	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	83,025.77	0.00	0.00	83,025.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	7,089.92	0.00	0.00	7,089.92	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	15,221.00	0.00	0.00	15,221.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	934,336.91	0.00	0.00	934,336.91	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	24,308.13	0.00	0.00	24,308.13	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPQ 23PPQ Enrollment Growth Contingency	VAR/3010	419,952.00	0.00	0.00	419,952.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	355,948.00	0.00	0.00	355,948.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,120,142.78	0.00	0.00	1,120,142.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,153,435.15	0.00	0.00	9,153,435.15	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,725.00	0.00	0.00	-1,725.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	688,398.36	0.00	0.00	688,398.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,586,632.72	0.00	0.00	4,586,632.72	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	92,733.33	0.00	0.00	92,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,221.51	0.00	0.00	9,221.51	0.00
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	15,672.00	0.00	0.00	15,672.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,030,727.01	0.00	0.00	1,030,727.01	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	34,905.32	0.00	0.00	34,905.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	19,648.00	0.00	10,904.00	19,648.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	460,356.80	0.00	0.00	460,356.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,321,232.49	0.00	1,321,232.49	1,321,232.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,094,183.79	0.00	10,094,183.79	10,094,183.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,316.00	0.00	-2,316.00	-2,316.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	811,800.19	0.00	811,800.19	811,800.19	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	4,792,737.61	0.00	4,792,737.61	4,792,737.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	134,844.97	0.00	134,844.97	134,844.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,977.66	0.00	8,977.66	8,977.66	0.00
	25PKD 25PKD CTE College & Career Awareness SFY2025	5901/3100	16,075.00	0.00	16,075.00	16,075.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,133,722.19	0.00	1,133,722.19	1,133,722.19	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,742.93	0.00	33,742.93	33,742.93	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,420.00	0.00	2,420.00	2,420.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	539,235.06	0.00	539,235.06	539,235.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,374,152.35	0.00	0.00	0.00	1,374,152.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,498,745.09	0.00	0.00	0.00	10,498,745.09
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-838.00	0.00	0.00	0.00	-838.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,230,315.01	0.00	0.00	0.00	5,230,315.01
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	128,820.63	0.00	0.00	0.00	128,820.63
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	10,423.33	0.00	0.00	0.00	10,423.33
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,181,719.86	0.00	0.00	0.00	1,181,719.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	38,850.94	0.00	0.00	0.00	38,850.94
	26PPR 26PPR Students At-Risk Add-on	5344/3100	560,833.26	0.00	0.00	0.00	560,833.26
MSPB MSPB-Minimum School Programs Basic - Summary			82,480,733.04	0.00	18,897,559.89	63,457,710.57	19,023,022.47
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	59,523.94	0.00	0.00	59,523.94	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	144,780.01	0.00	0.00	144,780.01	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	124,925.49	0.00	0.00	124,925.49	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	56,108.04	0.00	0.00	56,108.04	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	295,160.00	0.00	0.00	295,160.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,618,080.00	0.00	0.00	5,618,080.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	146,785.21	0.00	0.00	146,785.21	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	740,807.85	0.00	0.00	740,807.85	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	96,790.39	0.00	0.00	96,790.39	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,496.99	0.00	0.00	21,496.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	63,883.20	0.00	0.00	63,883.20	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	20,713.49	0.00	0.00	20,713.49	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	226,486.06	0.00	0.00	226,486.06	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	44,994.10	0.00	0.00	44,994.10	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	131,282.43	0.00	0.00	131,282.43	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	461,703.67	0.00	0.00	461,703.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	332,183.82	0.00	0.00	332,183.82	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	7,784,487.00	0.00	0.00	7,784,487.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	105,837.58	0.00	0.00	105,837.58	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	859,458.37	0.00	0.00	859,458.37	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	35,383.25	0.00	0.00	35,383.25	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,678.74	0.00	0.00	2,678.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	24,401.48	0.00	0.00	24,401.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	162,772.00	0.00	0.00	162,772.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,969.72	0.00	0.00	18,969.72	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	248,935.97	0.00	0.00	0.00	248,935.97
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	124,425.42	0.00	0.00	124,425.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	663,082.37	0.00	0.00	663,082.37	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	382,739.15	0.00	0.00	382,739.15	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,603,801.00	0.00	0.00	8,603,801.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	145,860.26	0.00	0.00	145,860.26	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,758,895.33	0.00	0.00	1,758,895.33	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	58,909.89	0.00	0.00	58,909.89	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,541.35	0.00	0.00	5,541.35	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,482.32	0.00	0.00	25,482.32	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	218,184.40	0.00	8,250.00	218,184.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	23,372.44	0.00	0.00	23,372.44	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	0.00	0.00	0.00	0.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	154,681.73	0.00	31,429.23	154,681.73	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	729,539.20	0.00	0.00	729,539.20	0.00

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	409,506.76	0.00	409,506.76	409,506.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	9,476,669.00	0.00	9,476,669.00	9,476,669.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,945,327.01	0.00	1,945,327.01	1,945,327.01	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	115,166.92	69,803.58	115,166.92	115,166.92	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	8,218.84	0.00	8,218.84	8,218.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	27,152.73	0.00	27,152.73	27,152.73	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	174,613.11	0.00	173,113.11	173,113.11	1,500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	23,711.94	0.00	23,711.94	23,711.94	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	137,313.13	0.00	137,313.13	137,313.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	843,613.48	0.00	843,613.48	843,613.48	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	107,725.45	0.00	46,501.13	46,501.13	61,224.32
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	443,322.75	0.00	0.00	0.00	443,322.75
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	10,318,032.00	0.00	0.00	0.00	10,318,032.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,235,594.49	0.00	0.00	0.00	2,235,594.49
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	94,075.51	0.00	0.00	0.00	94,075.51
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,232,519.31	0.00	0.00	0.00	1,232,519.31
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	102,921.91	0.00	0.00	0.00	102,921.91
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			58,810,618.95	69,803.58	13,245,973.28	43,871,832.69	14,938,686.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	48,790.00	16,073.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	5,646.72	0.00	0.00	5,646.72	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	243,747.39	0.00	0.00	243,747.39	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	248,935.97	-248,935.97
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	55,653.99	0.00	0.00	55,653.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	281,422.77	0.00	0.00	281,422.77	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	2,286.22	5,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	88,962.23	0.00	53,234.11	53,234.11	35,728.12
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	1,845.62	0.00	0.00	1,845.62	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	275,400.00	0.00	0.00	275,400.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,555.65	0.00	0.00	31,555.65	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	286,270.74	0.00	0.00	286,270.74	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,361.50	0.00	1,863.00	3,361.50	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	5,000.00	0.00	0.00	0.00	5,000.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	300,000.00	0.00	0.00	0.00	300,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	41,557.52	0.00	41,557.52	41,557.52	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	334,130.75	0.00	334,130.75	334,130.75	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,224,967.88	0.00	633,651.60	2,117,102.73	107,865.15
SAS SAS-Student Advocacy Services							
	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	3,500.00	0.00	0.00	3,500.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,500.00	0.00	0.00	3,500.00	0.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	0.00	20,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	0.00	5,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	20,000.00	0.00	20,000.00	20,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	0.00	11,092.00
	24SAST 24SAST School Safety SFY2024	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	10,000.00	0.00	5,000.00	10,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			124,357.36	0.00	55,000.00	113,415.36	10,942.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	943.97	0.00	0.00	943.97	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,266.98	0.00	0.00	5,266.98	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	158.00	0.00	0.00	158.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	80,846.22	0.00	80,846.22	80,846.22	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	87,532.80	0.00	69,000.00	69,000.00	18,532.80
T&L T&L-Teaching & Learning - Summary			178,347.97	0.00	149,846.22	159,815.17	18,532.80
2J0 Ascent Academies of Utah - Summary			150,897,544.65	147,628.12	34,686,253.67	120,992,730.89	29,904,813.76

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2K0 UTAH MILITARY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,554.40	0.00	0.00	71,554.40	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	70,915.05	0.00	0.00	70,915.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	89,415.51	0.00	0.00	89,415.51	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,608.07	0.00	0.00	2,608.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	92,992.72	0.00	0.00	92,992.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	85,424.15	0.00	22,194.76	85,424.15	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	85,416.19	0.00	85,416.19	85,416.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	102,759.48	0.00	81,531.27	81,531.27	21,228.21
84010 SAS-Title I Grants to LEA - Summary			601,085.57	0.00	189,142.22	579,857.36	21,228.21
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	185,847.77	0.00	0.00	185,847.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	188,953.76	0.00	0.00	188,953.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	53,377.11	0.00	0.00	53,377.11	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	197,075.34	0.00	0.00	197,075.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	200,612.97	0.00	187,567.31	187,567.31	13,045.66
84027 SPED-IDEA Disabilities Educ Act - Summary			825,866.95	0.00	187,567.31	812,821.29	13,045.66
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	12,000.00	0.00	0.00	12,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,600.00	0.00	0.00	3,600.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			15,600.00	0.00	0.00	15,600.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,210.39	0.00	0.00	12,210.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,958.67	0.00	0.00	16,958.67	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,087.40	0.00	0.00	18,087.40	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	18,701.09	0.00	0.00	18,701.09	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,120.00	0.00	0.00	12,120.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,463.00	0.00	0.00	14,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,613.00	0.00	14,716.51	14,716.51	896.49
84367 T&L-Improving Teacher Quality-State - Summary			108,153.55	0.00	14,716.51	107,257.06	896.49
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	20,000.00	60,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,031.71	0.00	0.00	74,031.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,704.63	0.00	0.00	38,704.63	0.00
84425C SSS-Governors Emergency Education Relief - Summary			112,736.34	0.00	0.00	112,736.34	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,542.04	0.00	0.00	57,542.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	232,530.64	0.00	0.00	232,530.64	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			290,072.68	0.00	0.00	290,072.68	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	522,572.66	0.00	0.00	522,572.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,271.00	0.00	0.00	59,271.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			581,843.66	0.00	0.00	581,843.66	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,857.17	-1,857.17
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	155.00	155.00	-155.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	4,190.00	0.00	0.00	4,190.00	0.00
A&A A&A-Assessment & Accountability - Summary			4,190.00	0.00	155.00	6,202.17	-2,012.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	272,303.88	-272,303.88
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	31,686.05	-31,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,101.41	-9,101.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	283,220.19	-283,220.19
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,465.65	-33,465.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,789.58	-58,789.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	38,685.09	-38,685.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	88,154.73	-88,154.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,388.60	-47,388.60
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,303.61	-22,303.61
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	34,291.38	-34,291.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,496.17	99,072.37	-99,072.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,580.64	30,032.16	-30,032.16
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,324.86	23,334.74	-23,334.74
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	80,128.04	80,128.04	-80,128.04
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	28,369.77	28,369.77	-28,369.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	20,804.25	20,804.25	-20,804.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	162,703.73	1,201,131.50	-1,201,131.50
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	52,592.50	0.00	0.00	52,592.50	0.00
CHSCH CHSCH-Charter School - Summary			52,592.50	0.00	0.00	52,592.50	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	80,480.47	-80,480.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	65,084.42	-65,084.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	61,624.09	-61,624.09
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,180.44	74,048.69	74,048.69	-74,048.69
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,180.44	74,048.69	281,237.67	-281,237.67
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	970.00	0.00	0.00	970.00	0.00
CTE CTE-Career & Technical Education - Summary			970.00	0.00	0.00	970.00	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,027,459.96	0.00	0.00	4,027,459.96	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,301.00	0.00	0.00	-6,301.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	316,115.33	0.00	0.00	316,115.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,803,746.47	0.00	0.00	1,803,746.47	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,864.86	0.00	0.00	20,864.86	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,411.87	0.00	0.00	5,411.87	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,813.76	0.00	0.00	114,813.76	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	15,991.29	0.00	0.00	15,991.29	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,130.00	0.00	0.00	1,130.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	84,077.53	0.00	0.00	84,077.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,114,084.67	0.00	0.00	4,114,084.67	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-7,338.00	0.00	0.00	-7,338.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	335,995.28	0.00	0.00	335,995.28	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,735,774.07	0.00	0.00	1,735,774.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	16,802.57	0.00	0.00	16,802.57	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,235.99	0.00	0.00	5,235.99	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	118,956.02	0.00	0.00	118,956.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	14,979.55	0.00	0.00	14,979.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,842.00	0.00	0.00	3,842.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	119,696.42	0.00	0.00	119,696.42	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,192,322.64	0.00	0.00	4,192,322.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,948.50	0.00	0.00	-8,948.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	331,719.00	0.00	0.00	331,719.00	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,759,604.07	0.00	0.00	1,759,604.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,257.33	0.00	0.00	21,257.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,240.29	0.00	0.00	5,240.29	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	116,414.45	0.00	0.00	116,414.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,946.16	0.00	0.00	14,946.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,590.00	0.00	0.00	3,590.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	173,768.00	0.00	0.00	173,768.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,514,693.91	0.00	4,514,693.91	4,514,693.91	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,301.00	0.00	-13,301.00	-13,301.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	407,312.28	0.00	407,312.28	407,312.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,678,730.24	0.00	1,678,730.24	1,678,730.24	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,765.60	0.00	25,765.60	25,765.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,864.58	0.00	4,864.58	4,864.58	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	136,232.10	0.00	136,232.10	136,232.10	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,085.90	0.00	13,085.90	13,085.90	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,034.00	0.00	2,034.00	2,034.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	201,937.89	0.00	201,937.89	201,937.89	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,733,362.25	0.00	0.00	0.00	4,733,362.25
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,473.00	0.00	0.00	0.00	-2,473.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,656,432.23	0.00	0.00	0.00	1,656,432.23
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	24,512.53	0.00	0.00	0.00	24,512.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,999.61	0.00	0.00	0.00	4,999.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	141,999.67	0.00	0.00	0.00	141,999.67
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,800.56	0.00	0.00	0.00	14,800.56
	26PPR 26PPR Students At-Risk Add-on	5344/3100	210,026.19	0.00	0.00	0.00	210,026.19
MSPB MSPB-Minimum School Programs Basic - Summary			33,206,267.62	0.00	6,971,355.50	26,422,607.58	6,783,660.04
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,309.78	0.00	0.00	36,309.78	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,014.02	0.00	0.00	2,014.02	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	4,220.65	0.00	0.00	4,220.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,782.00	0.00	0.00	126,782.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	287,675.24	0.00	0.00	287,675.24	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	51,552.47	0.00	0.00	51,552.47	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,080.49	0.00	0.00	9,080.49	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,413.42	0.00	0.00	102,413.42	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,972.83	0.00	0.00	12,972.83	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	242,052.97	0.00	0.00	242,052.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,796.46	0.00	0.00	19,796.46	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,659.51	0.00	0.00	1,659.51	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	12,454.71	0.00	0.00	12,454.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,690,205.00	0.00	0.00	2,690,205.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	278,602.62	0.00	0.00	278,602.62	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	34,917.11	0.00	0.00	34,917.11	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,194.05	0.00	0.00	1,194.05	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,228.02	0.00	0.00	8,228.02	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	86,028.65	0.00	0.00	0.00	86,028.65
	23PUU 23PUU Teacher and Student Success Program	5678/3500	285,306.67	0.00	0.00	285,306.67	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,441.72	0.00	0.00	2,441.72	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,508.07	0.00	0.00	7,508.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	131,952.62	0.00	0.00	131,952.62	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,830,444.00	0.00	0.00	2,830,444.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	695,899.71	0.00	0.00	695,899.71	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	27,202.67	0.00	0.00	27,202.67	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,185.36	0.00	0.00	2,185.36	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,172.86	0.00	0.00	10,172.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	104,190.00	0.00	0.00	104,190.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	319,599.48	0.00	0.00	319,599.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,927.92	0.00	14,288.69	34,927.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,045.85	0.00	3,045.85	3,045.85	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,253.01	0.00	3,253.01	3,253.01	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,274.69	0.00	26,274.69	26,274.69	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	134,717.91	0.00	134,717.91	134,717.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,164,418.00	0.00	3,164,418.00	3,164,418.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	698,908.65	0.00	698,908.65	698,908.65	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	27,432.60	9,925.11	27,432.60	27,432.60	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,039.02	0.00	3,039.02	3,039.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	109,710.00	0.00	109,710.00	109,710.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	324,603.89	0.00	324,603.89	324,603.89	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,060.48	0.00	49,849.46	49,849.46	5,211.02
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	148,032.87	0.00	0.00	0.00	148,032.87
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,461,112.00	0.00	0.00	0.00	3,461,112.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	802,108.75	0.00	0.00	0.00	802,108.75
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	34,839.37	0.00	0.00	0.00	34,839.37
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	439,652.66	0.00	0.00	0.00	439,652.66
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	109,710.00	0.00	0.00	0.00	109,710.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	51,019.43	0.00	0.00	0.00	51,019.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			20,788,909.89	9,925.11	4,564,900.56	15,651,196.14	5,137,714.75
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23HTC 23HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	499,993.96	0.00	25,044.67	329,218.50	170,775.46
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,513.02	0.00	0.00	1,513.02	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	86,028.65	-86,028.65
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,582.48	0.00	0.00	12,582.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	120,051.66	0.00	0.00	120,051.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,424,411.39	0.00	516,674.13	1,049,275.55	375,135.84
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	727.88	0.00	0.00	727.88	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	7,601.40	0.00	0.00	7,601.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	113,797.73	0.00	0.00	113,797.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	15,029.50	0.00	10,518.00	15,029.50	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,991.21	0.00	7,991.21	7,991.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	123,421.68	0.00	123,421.68	123,421.68	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			2,449,658.60	0.00	683,649.69	1,989,775.95	459,882.65
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00

22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	113,580.00	0.00	113,580.00	113,580.00	0.00
22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	62,500.00	0.00	0.00	62,500.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	5,480.23	0.00	0.00	5,480.23	0.00
24SMH 24SMH School Mental Health SFY24	5608/3800	133,421.75	0.00	44,843.11	133,421.75	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary		366,206.66	0.00	174,423.11	366,206.66	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	140.00	0.00	140.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	51,796.00	0.00	51,796.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,591.00	0.00	56,591.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60,800.00	0.00	60,800.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	59,345.50	0.00	59,345.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	941.06	0.00	941.06	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,681.61	0.00	1,681.61	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	40,530.00	0.00	40,530.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,073.11	0.00	5,073.11	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	5,167.65	0.00	5,167.65	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	39,485.00	0.00	18,175.00	39,485.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,108.00	0.00	3,108.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	618.35	0.00	618.35	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	19,680.00	0.00	19,680.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,611.00	0.00	1,611.00	0.00
T&L T&L-Teaching & Learning - Summary		346,568.28	0.00	39,466.00	346,568.28	0.00
2K0 UTAH MILITARY ACADEMY - Summary		59,813,422.30	31,105.55	13,082,128.32	48,882,776.84	10,930,645.46

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 2LO CENTER FOR CREATIVITY INNOVATION AND DISCOVERY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,084.69	0.00	0.00	34,084.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	33,780.14	0.00	0.00	33,780.14	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	45,221.64	0.00	0.00	45,221.64	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,319.02	0.00	0.00	1,319.02	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,270.02	0.00	0.00	57,270.02	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	51,785.52	0.00	130.69	51,785.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	51,753.06	0.00	51,753.06	51,753.06	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,315.18	0.00	0.00	0.00	47,315.18
84010 SAS-Title I Grants to LEA - Summary			322,529.27	0.00	51,883.75	275,214.09	47,315.18
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,950.22	0.00	0.00	71,950.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,103.93	0.00	0.00	69,103.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	70,668.67	0.00	15,686.91	70,668.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,956.95	0.00	75,956.95	75,956.95	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,866.80	0.00	0.00	0.00	62,866.80
84027 SPED-IDEA Disabilities Educ Act - Summary			350,546.57	0.00	91,643.86	287,679.77	62,866.80
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,297.10	0.00	0.00	17,297.10	0.00
84027X SPED-IDEA ARP - Summary			17,297.10	0.00	0.00	17,297.10	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,303.14	0.00	0.00	1,303.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,467.18	0.00	0.00	1,467.18	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,385.12	0.00	0.00	1,385.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,444.55	0.00	1,444.55	1,444.55	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,251.53	0.00	0.00	0.00	1,251.53
84173 SPED-Preschool Special Educ IDEA - Summary			6,851.52	0.00	1,444.55	5,599.99	1,251.53
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,329.65	0.00	0.00	1,329.65	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,329.65	0.00	0.00	1,329.65	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,320.79	0.00	0.00	3,320.79	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			9,320.79	0.00	0.00	9,320.79	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,599.55	0.00	0.00	5,599.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,133.36	0.00	0.00	7,133.36	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,057.52	0.00	0.00	9,057.52	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,357.63	0.00	0.00	9,357.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,086.00	0.00	0.00	6,086.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,804.00	0.00	7,804.00	7,804.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,130.00	0.00	0.00	0.00	6,130.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	2,240.00	-2,240.00
84367 T&L-Improving Teacher Quality-State - Summary			51,168.06	0.00	7,804.00	47,278.06	3,890.00
84424A T&L-Student Support Academic Enrichment Grants	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	20,000.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	35,822.19	0.00	0.00	35,822.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,464.27	0.00	0.00	25,464.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			61,286.46	0.00	0.00	61,286.46	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,409.95	0.00	0.00	27,409.95	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	110,765.16	0.00	0.00	110,765.16	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			138,175.11	0.00	0.00	138,175.11	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	248,925.66	0.00	194,012.60	248,925.66	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			248,925.66	0.00	194,012.60	248,925.66	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,729.52	0.00	2,729.52	2,729.52	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,729.52	0.00	2,729.52	2,729.52	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,490.00	2,490.00	-2,490.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	560.00	245.00	1,615.00	2,175.00	-1,615.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,230.00	-1,230.00
A&A A&A-Assessment & Accountability - Summary			560.00	245.00	4,105.00	5,895.00	-5,335.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	121,184.44	-121,184.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,793.75	-13,793.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	197,192.09	-197,192.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,785.90	-22,785.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	2,655.18	-2,655.18
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,755.79	-63,755.79
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,598.90	-34,598.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,246.17	-19,246.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,120.58	58,093.23	-58,093.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,864.67	18,380.19	-18,380.19
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,447.25	15,009.49	-15,009.49
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	48,613.02	48,613.02	-48,613.02
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	15,136.29	15,136.29	-15,136.29
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	15,941.05	15,941.05	-15,941.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	93,122.86	646,385.49	-646,385.49
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,107.50	0.00	0.00	3,107.50	0.00
BOARD BOARD-USBE Board - Summary			3,107.50	0.00	0.00	3,107.50	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	146,898.50	0.00	0.00	146,898.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			196,898.50	0.00	50,000.00	196,898.50	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	53,302.33	-53,302.33
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	47,089.42	-47,089.42
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	41,981.15	-41,981.15
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,605.39	37,077.39	37,077.39	-37,077.39
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,605.39	37,077.39	179,450.29	-179,450.29
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	122,619.23	0.00	0.00	122,619.23	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,465,927.77	0.00	0.00	1,465,927.77	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	68,664.94	0.00	0.00	68,664.94	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	279,734.56	0.00	0.00	279,734.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	167,585.05	0.00	0.00	167,585.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,909.81	0.00	0.00	5,909.81	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,702.50	0.00	0.00	1,702.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,612.22	0.00	0.00	49,612.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	127,393.29	0.00	0.00	127,393.29	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,537,908.64	0.00	0.00	1,537,908.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,412.53	0.00	0.00	125,412.53	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	499,264.80	0.00	0.00	499,264.80	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,682.50	0.00	0.00	1,682.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,600.69	0.00	0.00	177,600.69	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	905.60	0.00	0.00	905.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,736.86	0.00	0.00	68,736.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	154,699.23	0.00	0.00	154,699.23	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,570,003.89	0.00	0.00	1,570,003.89	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,310.00	0.00	0.00	-1,310.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,029.50	0.00	0.00	123,029.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	508,490.17	0.00	0.00	508,490.17	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,612.89	0.00	0.00	4,612.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	178,369.59	0.00	0.00	178,369.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,798.00	0.00	0.00	7,798.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,159.35	0.00	0.00	2,159.35	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	71,818.40	0.00	0.00	71,818.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	127,831.83	0.00	127,831.83	127,831.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,279,247.41	0.00	1,279,247.41	1,279,247.41	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	88,668.39	0.00	88,668.39	88,668.39	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	331,613.25	0.00	331,613.25	331,613.25	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,766.51	0.00	3,766.51	3,766.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	144,055.62	0.00	144,055.62	144,055.62	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	0.00	7,571.13	7,571.13	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,414.80	0.00	4,414.80	4,414.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	86,397.15	0.00	86,397.15	86,397.15	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	104,750.01	0.00	0.00	0.00	104,750.01
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,241,286.51	0.00	0.00	0.00	1,241,286.51
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	373,821.57	0.00	0.00	0.00	373,821.57
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,960.20	0.00	0.00	0.00	2,960.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,888.03	0.00	0.00	0.00	3,888.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	136,578.81	0.00	0.00	0.00	136,578.81
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,590.33	0.00	0.00	0.00	8,590.33
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,857.65	0.00	0.00	0.00	89,857.65
	MSPB MSPB-Minimum School Programs Basic - Summary		11,370,660.42	0.00	2,073,566.09	9,406,927.31	1,961,733.11
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	16,036.00	0.00	0.00	16,036.00	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	45,462.00	0.00	0.00	45,462.00	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	0.00	0.00	0.00	0.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,600.00	0.00	0.00	60,600.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,309,985.00	0.00	0.00	1,309,985.00	0.00
	22QPQ 22QPQ Early Literacy Program SFY2022	5805/3300	27,074.43	0.00	0.00	27,074.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	117,827.84	0.00	0.00	117,827.84	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	580.52	0.00	0.00	580.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,621.27	0.00	0.00	3,621.27	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	43,622.40	0.00	0.00	43,622.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,777.86	0.00	0.00	49,777.86	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,957.90	0.00	0.00	81,957.90	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,771.72	0.00	0.00	41,771.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,894.75	0.00	0.00	7,894.75	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	65,491.53	0.00	0.00	65,491.53	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23QPQ 23QPQ Early Literacy Program SFY2023	5805/3300	19,019.98	0.00	0.00	19,019.98	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	101,001.18	0.00	0.00	101,001.18	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	580.52	0.00	0.00	580.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,965.00	0.00	0.00	2,965.00	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	21,808.00	0.00	0.00	21,808.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	0.00	43,768.96
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	97,667.64	0.00	0.00	97,667.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	43,390.93	0.00	0.00	43,390.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24QPQ 24QPQ Early Literacy Program SFY2024	5805/3300	23,110.90	0.00	0.00	23,110.90	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	276,295.15	0.00	0.00	276,295.15	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	865.88	0.00	0.00	865.88	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,868.75	0.00	0.00	3,868.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,618.05	0.00	1,650.00	27,618.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	0.00	25,000.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	126,025.94	0.00	0.00	126,025.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,906.01	0.00	0.00	38,906.01	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,441.59	0.00	3,441.59	3,441.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,101,244.00	0.00	1,101,244.00	1,101,244.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	267,413.16	0.00	267,413.16	267,413.16	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,364.93	5,364.93	5,364.93	5,364.93	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	902.25	0.00	902.25	902.25	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,318.87	0.00	1,318.87	1,318.87	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	500.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,650.18	0.00	128,650.18	128,650.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	0.00	0.00	0.00	35,963.98
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,204,496.00	0.00	0.00	0.00	1,204,496.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	306,973.21	0.00	0.00	0.00	306,973.21
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,787.17	0.00	0.00	0.00	15,787.17
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	127,101.93	0.00	0.00	0.00	127,101.93
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,054.98	0.00	0.00	0.00	34,054.98
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,956,105.06	5,864.93	1,687,039.72	7,077,958.83	1,878,146.23
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-Time PEESRA	5697/3800	7,089.00	0.00	3,192.00	3,192.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	890.40	0.00	324.00	890.40	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	70,976.10	0.00	0.00	70,976.10	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,768.96	-43,768.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,590.39	0.00	0.00	35,590.39	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	52,000.00	0.00	2,887.80	2,887.80	49,112.20
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	149,900.00	0.00	0.00	4,341.42	145,558.58
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	288.40	0.00	0.00	288.40	0.00
	24PIU 24PIU English Language Learner Software Support PEESRA	5911/3400	337.84	0.00	337.84	337.84	0.00
	24PIUY 24PIUY Educator Professional Time PEESRA	5651/3200	48,935.03	0.00	0.00	48,935.03	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	60,300.00	0.00	0.00	0.00	60,300.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,756.13	0.00	7,756.13	7,756.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,513.64	0.00	48,513.64	48,513.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			482,576.93	0.00	63,011.41	267,478.11	215,098.82
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,007.48	0.00	0.00	0.00	1,007.48
SSS SSS-Student Support Services - Summary			26,846.82	0.00	10,773.00	25,639.34	1,007.48
T&L T&L-Teaching & Learning	18BTSP 18BTSP Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,200.00	0.00	0.00	15,200.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	600.00	0.00	0.00	600.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,153.03	0.00	12,153.03	12,153.03	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,063.68	0.00	0.00	0.00	9,063.68
T&L T&L-Teaching & Learning - Summary			40,829.31	0.00	12,653.03	31,765.63	9,063.68
2L0 CENTER FOR CREATIVITY INNOVATION AND DISCOVERY - Summary			22,320,444.25	16,715.32	4,400,866.78	18,962,523.20	3,357,921.05

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **2N0 THRIVEPOINT ACADEMY UTAH**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	330,000.00	0.00	330,000.00	330,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
CHSCH CHSCH-Charter School - Summary			440,000.00	110,000.00	440,000.00	440,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	705,998.14	0.00	0.00	0.00	705,998.14
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	67,773.00	0.00	0.00	0.00	67,773.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,695.40	0.00	0.00	0.00	7,695.40
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,536.89	0.00	0.00	0.00	2,536.89
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	48,039.62	0.00	0.00	0.00	48,039.62
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	173.86	0.00	0.00	0.00	173.86
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
	MSPB MSPB-Minimum School Programs Basic - Summary		855,586.91	0.00	0.00	0.00	855,586.91
MSPRB MSPRB-Minimum School Programs Related to Basic	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	526,060.00	0.00	0.00	0.00	526,060.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	107,812.78	0.00	0.00	0.00	107,812.78
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,007.29	0.00	0.00	0.00	10,007.29
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	55,434.04	0.00	0.00	0.00	55,434.04
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			784,314.11	0.00	0.00	0.00	784,314.11
2N0 THRIVEPOINT ACADEMY UTAH - Summary			2,079,901.02	110,000.00	440,000.00	440,000.00	1,639,901.02

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,845.30	0.00	2,271.04	7,845.30	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,845.30	0.00	2,271.04	7,845.30	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,928.84	0.00	0.00	34,928.84	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	34,616.75	0.00	0.00	34,616.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	31,823.97	0.00	0.00	31,823.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	32,834.81	0.00	0.00	32,834.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,788.35	0.00	0.00	21,788.35	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,112.91	0.00	25,112.91	25,112.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,030.99	0.00	59,030.99	59,030.99	0.00
84010 SAS-Title I Grants to LEA - Summary			240,136.62	0.00	84,143.90	240,136.62	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	39,394.38	0.00	0.00	39,394.38	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	4,944.22	0.00	0.00	4,944.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,662.70	0.00	0.00	53,662.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	92,892.91	0.00	0.00	92,892.91	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	134,251.37	0.00	23,181.98	134,251.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	136,612.75	0.00	131,292.88	131,292.88	5,319.87
84027 SPED-IDEA Disabilities Educ Act - Summary			461,758.33	0.00	154,474.86	456,438.46	5,319.87
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,841.59	0.00	0.00	14,841.59	0.00
84027X SPED-IDEA ARP - Summary			14,841.59	0.00	0.00	14,841.59	0.00
84173 SPED-Preschool Special Educ IDEA	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	799.76	0.00	799.76	799.76	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,153.50	0.00	1,153.50	1,153.50	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,153.50	0.00	0.00	0.00	1,153.50
84173 SPED-Preschool Special Educ IDEA - Summary			3,106.76	0.00	1,953.26	1,953.26	1,153.50
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,753.13	0.00	0.00	5,753.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,845.78	0.00	0.00	5,845.78	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,091.05	0.00	0.00	4,091.05	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,690.80	0.00	0.00	5,690.80	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,761.00	0.00	6,761.00	6,761.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,478.00	0.00	0.00	0.00	10,478.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	400.00	-400.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	720.00	4,055.00	-4,055.00
84367 T&L-Improving Teacher Quality-State - Summary			44,831.76	0.00	7,481.00	38,808.76	6,023.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	5,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	5,000.00	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,626.43	0.00	0.00	31,626.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,015.25	0.00	0.00	24,015.25	0.00
84425C SSS-Governors Emergency Education Relief - Summary			55,641.68	0.00	0.00	55,641.68	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	27,482.59	0.00	0.00	27,482.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	113,508.40	0.00	0.00	113,508.40	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			140,990.99	0.00	0.00	140,990.99	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	255,090.63	0.00	62,222.32	255,090.63	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	30,523.73	0.00	15,162.71	30,523.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			285,614.36	0.00	77,385.03	285,614.36	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,230.00	4,230.00	-4,230.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	620.00	620.00	-620.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	105.00	770.00	3,065.00	3,170.00	-3,065.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	725.00	-725.00
A&A A&A-Assessment & Accountability - Summary			105.00	770.00	7,915.00	8,745.00	-8,640.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	34,717.53	-34,717.53
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,973.69	-3,973.69
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	4,682.48	-4,682.48
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	67,373.03	-67,373.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,273.90	-10,273.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	11,244.13	-11,244.13
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,704.99	-23,704.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	47,040.61	-47,040.61
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,476.32	-28,476.32
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,595.69	-7,595.69
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,663.09	-26,663.09
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,605.37	73,104.37	-73,104.37
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,049.00	26,449.80	-26,449.80
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,487.45	11,684.99	-11,684.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	54,246.18	54,246.18	-54,246.18
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	22,336.47	22,336.47	-22,336.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	8,888.94	8,888.94	-8,888.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	105,613.41	462,456.21	-462,456.21
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	46,820.84	0.00	0.00	46,820.84	0.00
BOARD BOARD-USBE Board - Summary			46,820.84	0.00	0.00	46,820.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	109,350.00	0.00	0.00	109,350.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	93,750.00	0.00	0.00	93,750.00	0.00
CHSCH CHSCH-Charter School - Summary			246,850.00	0.00	0.00	246,850.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	17,297.77	-17,297.77
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,931.84	-35,931.84
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	57,600.51	-57,600.51
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,134.35	56,407.10	56,407.10	-56,407.10
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,134.35	56,407.10	167,237.22	-167,237.22
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	251.00	0.00	0.00	251.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	30,000.00	0.00	0.00	30,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	54,000.00	0.00	0.00	54,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,802.00	0.00	12,802.00	12,802.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,802.00	1,280.23	12,802.00	12,802.00	0.00
CTE CTE-Career & Technical Education - Summary			125,855.00	1,280.23	25,604.00	125,855.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	30,000.00	0.00	2,593.60	14,093.60	15,906.40

MSPB MSPB-Minimum School Programs Basic				22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,219,696.40	0.00	0.00	1,219,696.40	0.00
				22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,318.00	0.00	0.00	-6,318.00	0.00
				22PPD 22PPD Professional Staff SFY2022	VAR/3020	90,179.47	0.00	0.00	90,179.47	0.00
				22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	166,178.00	0.00	0.00	166,178.00	0.00
				22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
				22PPK 22PPK CTE ADM SFY2022	6XXX/3100	76,054.00	0.00	0.00	76,054.00	0.00
				22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,016.00	0.00	0.00	5,016.00	0.00
				22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,134.00	0.00	0.00	2,134.00	0.00
				22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,380.00	0.00	0.00	2,380.00	0.00
				22PPL 22PPL Class Size Reduction SFY2022	5201/3100	59,032.41	0.00	0.00	59,032.41	0.00
				22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
				22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
				22PPR 22PPR Students At-Risk Add-on	5344/3100	37,518.65	0.00	0.00	37,518.65	0.00
				23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,345,988.64	0.00	0.00	2,345,988.64	0.00
				23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-8,913.00	0.00	0.00	-8,913.00	0.00
				23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,512.75	0.00	0.00	158,512.75	0.00
				23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	614,626.09	0.00	262,557.40	614,626.09	0.00
				23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
				23PPK 23PPK CTE ADM SFY2023	VAR/3100	115,492.00	0.00	0.00	115,492.00	0.00
				23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
				23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,094.00	0.00	0.00	5,094.00	0.00
				23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,878.00	0.00	0.00	1,878.00	0.00
				23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,536.00	0.00	0.00	2,536.00	0.00
				23PPL 23PPL Class Size Reduction SFY2023	5201/3100	172,778.34	0.00	0.00	172,778.34	0.00
				23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
				23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
				23PPR 23PPR Students At-Risk Add-on	5344/3100	107,159.63	0.00	0.00	107,159.63	0.00
				24PPA 24PPA Kindergarten SFY2024	VAR/3005	248,658.09	0.00	0.00	248,658.09	0.00
				24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,892,063.12	0.00	0.00	2,892,063.12	0.00
				24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,434.00	0.00	0.00	-8,434.00	0.00
				24PPD 24PPD Professional Staff SFY2024	VAR/3020	214,938.03	0.00	0.00	214,938.03	0.00
				24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	714,103.60	0.00	0.00	714,103.60	0.00
				24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
				24PPK 24PPK CTE ADM SFY2024	VAR/3100	119,121.00	0.00	0.00	119,121.00	0.00
				24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
				24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,622.00	0.00	0.00	5,622.00	0.00
				24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,079.00	0.00	0.00	3,079.00	0.00
				24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
				24PPL 24PPL Class Size Reduction SFY2024	5201/3100	233,712.65	0.00	0.00	233,712.65	0.00
				24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
				24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
				24PPR 24PPR Students At-Risk Add-on	5344/3100	121,209.60	0.00	0.00	121,209.60	0.00
				25PPA 25PPA Kindergarten SFY2025	VAR/3005	269,666.52	0.00	269,666.52	269,666.52	0.00
				25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,456,115.08	0.00	3,456,115.08	3,456,115.08	0.00
				25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-35,783.00	0.00	-35,783.00	-35,783.00	0.00
				25PPD 25PPD Professional Staff SFY2025	VAR/3020	254,658.41	0.00	254,658.41	254,658.41	0.00
				25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	849,217.90	0.00	849,217.90	849,217.90	0.00
				25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
				25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
				25PPK 25PPK CTE ADM SFY2025	6XXX/3100	152,994.00	0.00	152,994.00	152,994.00	0.00
				25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
				25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,854.00	0.00	5,854.00	5,854.00	0.00
				25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,422.00	0.00	4,422.00	4,422.00	0.00
				25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,069.00	0.00	4,069.00	4,069.00	0.00
				25PPL 25PPL Class Size Reduction SFY2025	5201/3100	284,954.09	0.00	284,954.09	284,954.09	0.00
				25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
				25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,449.48	0.00	6,449.48	6,449.48	0.00
				25PPR 25PPR Students At-Risk Add-on	5344/3100	149,829.96	0.00	149,829.96	149,829.96	0.00
				26PPA 26PPA Kindergarten SFY2026	VAR/3005	280,467.58	0.00	0.00	280,467.58	0.00
				26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,598,180.21	0.00	0.00	3,598,180.21	0.00
				26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,048.00	0.00	0.00	-6,048.00	0.00
				26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	352,494.09	0.00	0.00	352,494.09	0.00
				26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	4,674.00	0.00
				26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
				26PPK 26PPK CTE ADM SFY2026	6XXX/3100	138,200.00	0.00	0.00	138,200.00	0.00
				26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
				26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	3,984.00	0.00	0.00	3,984.00	0.00
				26PPL 26PPL Class Size Reduction SFY2026	5201/3100	297,018.01	0.00	0.00	297,018.01	0.00
				26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,264.84	0.00	0.00	7,264.84	0.00
				26PPR 26PPR Students At-Risk Add-on	5344/3100	155,831.16	0.00	0.00	155,831.16	0.00
MSPB MSPB-Minimum School Programs Basic - Summary						20,096,589.37	0.00	5,705,239.84	15,242,264.48	4,854,324.89
MSPRB MSPRB-Minimum School Programs Related to Basic				20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,020.88	0.00	0.00	18,020.88	0.00
				21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	27,403.93	0.00	0.00	27,403.93	0.00
				21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,234.00	0.00	0.00	30,234.00	0.00
				22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,094.54	0.00	0.00	4,094.54	0.00
				22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,370.86	0.00	0.00	1,370.86	0.00
				22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	21,899.32	0.00	0.00	21,899.32	0.00
				22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
				22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
				22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,993.79	0.00	0.00	96,993.79	0.00
				22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	22,708.67	0.00	0.00	22,708.67	0.00
				22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	450.21	0.00	0.00	450.21	0.00
				22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,061.62	0.00	0.00	3,061.62	0.00
				22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
				22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
				22PUU 22PUU Teacher and Student Success Program	5678/3500	70,439.51	0.00	0.00	70,439.51	0.00
				22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
				23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,608.67	0.00	0.00	5,608.67	0.00
				23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,510.44	0.00	0.00	4,510.44	0.00
				23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	17,111.45	0.00	0.00	17,111.45	0.00
				23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,275.59	0.00	0.00	101,275.59	0.00
				23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
				23PQP 23PQP Early Literacy Program SFY2023	5805/3300	30,514.15	0.00	0.00	30,514.15	0.00
				23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	199,959.68	0.00	0.00	199,959.68	0.00
				23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	14,449.64	0.00	0.00	14,449.64	0.00
				23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	450.21	0.00	0.00	450.21	0.00
				23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,014.26	0.00	0.00	6,014.26	0.00
				23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
				23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
				23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	59,899.34	0.00
				23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,527.24	0.00	0.00	17,527.24	0.00
				23PUU 23PUU Teacher and Student Success Program	5678/3500	238,141.66	0.00	0.00	238,141.66	0.00
				23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,110.40	0.00	0.00	36,110.40	0.00
				24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,081.65	0.00	0.00	5,081.65	0.00
				24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,093.28	0.00	0.00	6,093.28	0.00
				24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	11,183.98	0.00	0.00	11,183.98	0.00
				24PQM 24PQM School Land Trust Program SFY2024	5420/3500	82,654.69	0.00	0.00	82,654.69	0.00
				24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,374,324.00	0.00	0.00	2,374,324.00	0.00

	24POP 24POP Early Literacy Program SFY2024	5805/3300	35,888.17	0.00	0.00	35,888.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	585,570.54	0.00	0.00	585,570.53	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	21,009.95	0.00	0.00	21,009.95	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,569.29	0.00	0.00	1,569.29	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,605.22	0.00	0.00	8,605.22	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	87,400.00	0.00	0.00	87,400.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	37,222.33	0.00	0.00	37,222.33	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	182,089.88	0.00	0.00	182,089.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,946.61	0.00	46,946.61	46,946.61	0.00
	25POHA 25POHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,959.91	0.00	4,959.91	4,959.91	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,430.59	0.00	6,430.59	6,430.59	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	14,735.45	0.00	14,735.45	14,735.45	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	113,008.41	0.00	113,008.41	113,008.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,855,937.00	0.00	2,855,937.00	2,855,937.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	666,313.09	0.00	666,313.09	666,313.09	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	38,269.77	28,851.37	38,269.77	38,269.77	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,383.78	0.00	2,383.78	2,383.78	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,604.92	0.00	7,604.92	7,604.92	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	0.00	6,586.65	6,586.65	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	99,015.00	0.00	99,015.00	99,015.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	37,893.24	0.00	37,893.24	37,893.24	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	224,836.45	0.00	224,836.45	224,836.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	50,216.30	50,216.30	50,216.30	50,216.30	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	133,601.99	0.00	0.00	0.00	133,601.99
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,094,684.00	0.00	0.00	0.00	3,094,684.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	765,935.59	0.00	0.00	0.00	765,935.59
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	32,056.47	0.00	0.00	0.00	32,056.47
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	314,910.52	0.00	0.00	0.00	314,910.52
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	48,482.94	0.00	0.00	0.00	48,482.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,938,847.69	79,067.67	4,175,137.17	11,489,276.83	4,449,570.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	22,801.00	0.00	14,279.78	20,769.78	2,031.22
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,348.33	0.00	0.00	3,348.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	71,806.91	0.00	0.00	71,806.91	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	0.00	41,198.00	41,198.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,900.00	0.00	79,900.00	79,900.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	486.04	0.00	0.00	486.04	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	3,385.16	0.00	3,385.16	3,385.16	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	96,584.49	0.00	0.00	96,584.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	24,214.00	569.00	21,293.00	24,214.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	41,198.00	3,553.00	41,198.00	41,198.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	68,452.00	0.00	0.00	0.00	68,452.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,762.58	0.00	11,762.58	11,762.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	115,094.44	0.00	115,094.44	115,094.44	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	98,095.00	0.00	0.00	0.00	98,095.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			728,504.51	4,122.00	328,110.96	619,825.63	108,678.88
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	8,301.96	0.00	6,301.96	8,301.96	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,416.09	0.00	326.37	326.37	1,089.72
SSS SSS-Student Support Services - Summary			45,784.39	0.00	19,628.33	44,694.67	1,089.72
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,564.75	0.00	0.00	2,564.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,708.61	0.00	0.00	10,708.61	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	721.83	0.00	0.00	721.83	0.00
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	22,222.15	22,222.15	2,777.85
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	210.00	0.00	0.00	210.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	800.00	0.00	800.00	800.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,486.58	0.00	0.00	4,486.58	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	210.00	0.00	210.00	210.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,965.00	0.00	0.00	3,965.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,726.24	0.00	0.00	11,726.24	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	210.00	0.00	210.00	210.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,066.00	0.00	9,066.00	9,066.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	15,892.48	0.00	13,800.00	13,800.00	2,092.48
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	22,000.00	0.00	0.00	0.00	22,000.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			159,061.49	0.00	47,808.15	82,191.16	76,870.33
3B0 BEEHIVE SCIENCE & TECHNOLOGY ACADEMY - Summary			38,733,185.68	101,374.25	10,806,766.65	29,843,862.66	8,889,323.02

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **3C0 ENTHEOS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,000.00	0.00	7,000.00	7,000.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,000.00	0.00	7,000.00	7,000.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	174,745.48	0.00	0.00	174,745.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	173,185.56	0.00	0.00	173,185.56	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	171,654.76	0.00	0.00	171,654.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,006.82	0.00	0.00	5,006.82	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	184,791.27	0.00	0.00	184,791.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	184,029.33	0.00	0.00	184,029.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	184,035.27	0.00	0.00	184,035.27	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	194,799.45	0.00	194,799.45	194,799.45	0.00
84010 SAS-Title I Grants to LEA - Summary			1,411,578.44	0.00	194,799.45	1,411,578.44	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,010.53	0.00	0.00	158,010.53	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	163,233.98	0.00	0.00	163,233.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	169,851.69	0.00	0.00	169,851.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	182,972.84	0.00	0.00	182,972.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,727.78	0.00	0.00	0.00	192,727.78
84027 SPED-IDEA Disabilities Educ Act - Summary			866,796.82	0.00	0.00	674,069.04	192,727.78
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	42,076.14	0.00	0.00	42,076.14	0.00
84027X SPED-IDEA ARP - Summary			42,076.14	0.00	0.00	42,076.14	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,857.41	0.00	0.00	2,857.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,420.70	0.00	0.00	3,420.70	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,262.89	0.00	0.00	3,262.89	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,410.62	0.00	0.00	3,410.62	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,563.10	0.00	0.00	0.00	3,563.10
84173 SPED-Preschool Special Educ IDEA - Summary			16,514.72	0.00	0.00	12,951.62	3,563.10
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,233.87	0.00	0.00	3,233.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,233.87	0.00	0.00	3,233.87	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,099.32	0.00	0.00	13,099.32	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	16,749.95	0.00	0.00	16,749.95	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,874.57	0.00	0.00	18,874.57	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,962.73	0.00	0.00	21,962.73	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	22,327.31	0.00	0.00	22,327.31	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	24,296.29	0.00	0.00	24,296.29	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	24,571.51	0.00	24,571.51	24,571.51	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			141,881.68	0.00	24,571.51	141,881.68	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,344.41	0.00	0.00	23,344.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,399.52	0.00	0.00	24,399.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	26,786.38	0.00	0.00	26,786.38	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	28,209.01	0.00	0.00	28,209.01	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	25,879.00	0.00	0.00	25,879.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	27,416.00	0.00	0.00	0.00	27,416.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	31,173.00	0.00	0.00	0.00	31,173.00
84367 T&L-Improving Teacher Quality-State - Summary			187,207.32	0.00	0.00	128,618.32	58,589.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	11,657.24	0.00	0.00	11,657.24	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	12,926.34	0.00	0.00	12,926.34	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	15,429.82	0.00	0.00	0.00	15,429.82
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	14,965.36	0.00	0.00	0.00	14,965.36
84424A T&L-Student Support Academic Enrichment Grants - Summary			54,978.76	0.00	0.00	24,583.58	30,395.18
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	68,555.54	0.00	0.00	68,555.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	36,768.90	0.00	0.00	36,768.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			105,324.44	0.00	0.00	105,324.44	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	140,526.27	0.00	0.00	140,526.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	567,875.85	0.00	0.00	567,875.85	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			708,402.12	0.00	0.00	708,402.12	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,275,727.86	0.00	337,844.60	1,275,727.86	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	72,934.00	0.00	0.00	72,934.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,348,661.86	0.00	337,844.60	1,348,661.86	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	3,756.30	0.00	3,756.30	3,756.30	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			3,756.30	0.00	3,756.30	3,756.30	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	305,430.65	-305,430.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,029.48	-37,029.48
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	109,863.12	-109,863.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	5,088.77	-5,088.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	457,213.70	-457,213.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,367.33	-55,367.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,786.36	-108,786.36
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,298.81	-19,298.81
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	5,794.74	-5,794.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	230,386.04	-230,386.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	87,411.84	-87,411.84
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	83,146.58	-83,146.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	35,391.38	-35,391.38
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,415.70	8,946.83	-8,946.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	53,338.14	318,233.44	-318,233.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,289.76	62,909.28	-62,909.28
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	17,193.49	99,446.98	-99,446.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	8,887.45	8,887.45	-8,887.45
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	271,509.32	271,509.32	-271,509.32
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	54,966.78	54,966.78	-54,966.78
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	80,162.91	80,162.91	-80,162.91
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	497,763.55	2,445,271.79	-2,445,271.79
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	102,038.75	-102,038.75
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	117,187.06	-117,187.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	141,940.72	-141,940.72
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	38,446.36	134,411.86	-134,411.86
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	38,446.36	134,411.86	495,578.39	-495,578.39
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	269,240.21	0.00	0.00	269,240.21	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,237,447.92	0.00	0.00	3,237,447.92	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,168.49	0.00	0.00	230,168.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	661,874.45	0.00	0.00	661,874.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,021.64	0.00	0.00	35,021.64	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,469.44	0.00	0.00	4,469.44	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	9,899.00	0.00	0.00	9,899.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	370,260.77	0.00	0.00	370,260.77	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,211.28	0.00	0.00	11,211.28	0.00

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	0.00	2,875.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	135,600.40	0.00	0.00	135,600.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	284,336.89	0.00	0.00	284,336.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,425,152.74	0.00	0.00	3,425,152.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	252,111.92	0.00	0.00	252,111.92	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	776,460.36	0.00	0.00	776,460.36	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,964.07	0.00	0.00	33,964.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,754.68	0.00	0.00	4,754.68	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,026.00	0.00	0.00	10,026.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	395,897.98	0.00	0.00	395,897.98	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,557.71	0.00	0.00	12,557.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	0.00	3,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	201,294.29	0.00	0.00	201,294.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	512,057.03	0.00	0.00	512,057.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,649,639.03	0.00	0.00	3,649,639.03	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	268,854.31	0.00	0.00	268,854.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	952,773.67	0.00	0.00	952,773.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,977.33	0.00	0.00	16,977.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,184.74	0.00	0.00	5,184.74	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	10,320.00	0.00	0.00	10,320.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	428,336.88	0.00	0.00	428,336.88	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,667.65	0.00	0.00	14,667.65	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,625.00	0.00	2,415.00	8,625.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	321,770.40	0.00	0.00	321,770.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	513,688.48	0.00	513,688.48	513,688.48	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,797,285.86	0.00	3,797,285.86	3,797,285.86	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,375.00	0.00	-1,375.00	-1,375.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	247,356.06	0.00	247,356.06	247,356.06	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,124,110.28	0.00	1,124,110.28	1,124,110.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	26,115.13	0.00	26,115.13	26,115.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,832.36	0.00	5,832.36	5,832.36	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	10,635.00	0.00	10,635.00	10,635.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	444,877.58	0.00	444,877.58	444,877.58	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,946.38	0.00	17,946.38	17,946.38	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,875.00	0.00	2,875.00	2,875.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,507.32	0.00	376,507.32	376,507.32	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	545,027.26	0.00	0.00	0.00	545,027.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,857,224.42	0.00	0.00	0.00	3,857,224.42
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-572.00	0.00	0.00	0.00	-572.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	934,036.98	0.00	0.00	0.00	934,036.98
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	48,479.77	0.00	0.00	0.00	48,479.77
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,900.37	0.00	0.00	0.00	5,900.37
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	455,500.96	0.00	0.00	0.00	455,500.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	20,224.60	0.00	0.00	0.00	20,224.60
	26PPR 26PPR Students At-Risk Add-on	5344/3100	391,587.72	0.00	0.00	0.00	391,587.72
MSPB MSPB-Minimum School Programs Basic - Summary			29,380,315.81	0.00	6,568,269.45	23,122,905.73	6,257,410.08
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	34,652.21	0.00	0.00	34,652.21	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,299.60	0.00	0.00	2,299.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	376,294.79	0.00	0.00	240,653.45	135,641.34
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	137,945.00	0.00	0.00	137,945.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,887,369.00	0.00	0.00	2,887,369.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	68,620.76	0.00	0.00	68,620.76	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	257,223.76	0.00	0.00	257,223.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	14,996.32	0.00	0.00	14,996.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,923.33	0.00	0.00	7,923.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,745.70	0.00	0.00	8,745.70	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,216.23	0.00	0.00	102,216.23	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	15,700.25	0.00	0.00	15,700.25	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	188,155.21	0.00	0.00	188,155.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	45,828.47	0.00	0.00	45,828.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	144,351.43	0.00	0.00	144,351.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,114,975.00	0.00	0.00	3,114,975.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,809.26	0.00	0.00	48,809.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	222,546.62	0.00	0.00	222,546.62	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,278.09	0.00	0.00	1,278.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,715.86	0.00	0.00	6,715.86	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,484.85	0.00	0.00	9,484.85	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	99,612.12	0.00	0.00	0.00	99,612.12
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	223,985.22	0.00	0.00	223,985.22	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	57,032.12	0.00	0.00	57,032.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	152,787.24	0.00	0.00	152,787.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,352,171.00	0.00	0.00	3,352,171.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	61,532.34	0.00	0.00	61,532.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,938.67	0.00	0.00	564,938.67	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,218.60	0.00	0.00	7,218.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,039.24	0.00	0.00	2,039.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,174.40	0.00	0.00	8,174.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	123,395.00	0.00	0.00	123,395.00	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	7,535.50	0.00	7,535.50	7,535.50	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	266,928.76	0.00	0.00	266,928.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	56,648.16	0.00	0.00	56,648.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	159,550.02	0.00	159,550.02	159,550.02	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,496,118.00	0.00	3,496,118.00	3,496,118.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	636,294.80	0.00	636,294.80	636,294.80	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,729.86	10,729.86	10,729.86	10,729.86	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,857.54	0.00	2,857.54	2,857.54	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,801.59	0.00	9,801.59	9,801.59	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	303,436.29	0.00	303,436.29	303,436.29	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	57,231.09	0.00	57,231.09	57,231.09	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	163,549.94	0.00	0.00	0.00	163,549.94
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,791,260.00	0.00	0.00	0.00	3,791,260.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	730,894.89	0.00	0.00	0.00	730,894.89
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,142.16	0.00	0.00	0.00	38,142.16
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	405,456.79	0.00	0.00	0.00	405,456.79
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	4,160.00	0.00	0.00	0.00	4,160.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			22,658,583.31	10,729.86	4,720,054.69	17,289,866.07	5,368,717.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	12,162.00	0.00	0.00	9,902.50	2,259.50
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,581.20	0.00	2,299.60	3,581.20	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	134,235.31	0.00	0.00	134,235.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	99,612.12	-99,612.12
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	28,800.00	0.00	0.00	28,800.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,825.72	0.00	0.00	86,825.72	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	609,640.00	0.00	288,851.95	603,503.37	6,136.63
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	679.20	0.00	0.00	679.20	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	20,861.62	0.00	0.00	20,861.62	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	93,752.90	0.00	0.00	93,752.90	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	360,606.00	0.00	0.00	0.00	360,606.00

	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,808.41	0.00	14,808.41	14,808.41	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	121,210.00	0.00	121,210.00	121,210.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	109,666.86	0.00	109,666.86	109,666.86	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	116,015.00	0.00	0.00	0.00	116,015.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,712,844.22	0.00	536,836.82	1,327,439.21	385,405.01
SAS SAS-Student Advocacy Services	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			3,200.00	0.00	0.00	3,200.00	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	63,535.43	0.00	0.00	63,535.43	0.00
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	8,500.00	0.00	0.00	8,500.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	95,838.64	0.00	0.00	95,838.64	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	0.00	10,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	68,215.72	0.00	0.00	68,215.72	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	9,742.49	0.00	0.00	9,742.49	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			367,510.96	0.00	76,000.00	361,964.96	5,546.00
T&L T&L-Teaching & Learning	23LICF 23LICF License Fees SFY2023	5321/3800	6,300.00	0.00	6,300.00	6,300.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,056.50	0.00	0.00	17,056.50	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	275.00	0.00	275.00	275.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,040.00	0.00	0.00	0.00	31,040.00
T&L T&L-Teaching & Learning - Summary			56,171.50	0.00	6,575.00	25,131.50	31,040.00
3CO ENTHEOS ACADEMY - Summary			59,078,738.27	49,176.22	13,110,583.23	49,687,476.06	9,391,262.21

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER
Recipient: 300 SPECTRUM ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,947.98	0.00	0.00	7,947.98	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,947.98	0.00	0.00	7,947.98	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84000 SPED-University of Florida	16SPUF 16SPUF CEEDAR Program FFY2016	5913/3800	10,167.49	0.00	0.00	10,167.49	0.00
84000 SPED-University of Florida - Summary			10,167.49	0.00	0.00	10,167.49	0.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,612.21	0.00	0.00	98,612.21	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	97,731.11	0.00	0.00	97,731.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	122,303.97	0.00	0.00	122,303.97	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,567.35	0.00	0.00	3,567.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	179,827.87	0.00	0.00	179,827.87	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	162,490.93	0.00	0.00	162,490.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	162,504.61	0.00	6,166.08	162,504.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	142,260.98	0.00	126,086.80	126,086.80	16,174.18
84010 SAS-Title I Grants to LEA - Summary			969,299.03	0.00	132,252.88	953,124.85	16,174.18
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	235,253.24	0.00	0.00	235,253.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	16,169.26	0.00	0.00	16,169.26	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	247,797.40	0.00	0.00	247,797.40	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	248,069.45	0.00	0.00	248,069.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	276,603.88	0.00	59,365.34	276,603.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	276,606.88	0.00	273,877.14	273,877.14	2,729.74
84027 SPED-IDEA Disabilities Educ Act - Summary			1,300,500.11	0.00	333,262.48	1,297,770.37	2,729.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,407.13	0.00	0.00	27,407.13	0.00
84027X SPED-IDEA ARP - Summary			27,407.13	0.00	0.00	27,407.13	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	9,108.71	0.00	0.00	9,108.71	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	8,641.12	0.00	0.00	8,641.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	8,935.21	0.00	0.00	8,935.21	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	9,140.79	0.00	8,994.18	8,994.18	146.61
84173 SPED-Preschool Special Educ IDEA - Summary			35,825.83	0.00	8,994.18	35,679.22	146.61
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,258.39	0.00	0.00	4,258.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,258.39	0.00	0.00	4,258.39	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	2,583.60	0.00	0.00	2,583.60	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			2,583.60	0.00	0.00	2,583.60	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	18,307.70	0.00	0.00	18,307.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,700.00	0.00	0.00	24,700.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,818.77	0.00	0.00	24,818.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,190.38	0.00	0.00	26,190.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,633.00	0.00	2,277.20	19,633.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,463.00	0.00	23,463.00	23,463.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,966.00	16,303.22	16,303.22	16,303.22	2,662.78
84367 T&L-Improving Teacher Quality-State - Summary			156,078.85	16,303.22	42,043.42	153,416.07	2,662.78
84424A T&L-Student Support Academic Enrichment Grants	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	9,020.00	0.00	0.00	9,020.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	13,214.54	0.00	0.00	0.00	13,214.54
84424A T&L-Student Support Academic Enrichment Grants - Summary			32,234.54	0.00	0.00	19,020.00	13,214.54
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	117,559.49	0.00	0.00	117,559.49	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	53,692.66	0.00	0.00	53,692.66	0.00
84425C SSS-Governors Emergency Education Relief - Summary			171,252.15	0.00	0.00	171,252.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	79,301.17	0.00	0.00	79,301.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	320,298.16	0.00	0.00	320,298.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			399,599.33	0.00	0.00	399,599.33	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	720,179.98	0.00	0.00	720,179.98	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	3,308.58	0.00	0.00	3,308.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			723,488.56	0.00	0.00	723,488.56	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,545.00	1,545.00	-1,545.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,235.00	210.00	1,055.00	2,290.00	-1,055.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	70.00	-70.00
A&A A&A-Assessment & Accountability - Summary			1,235.00	210.00	2,600.00	3,905.00	-2,670.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	310,466.98	-310,466.98
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,462.76	-37,462.76
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,919.76	-160,919.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	429,427.18	-429,427.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	48,310.69	-48,310.69
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	193,413.80	-193,413.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	53,274.19	-53,274.19
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	142,004.12	-142,004.12
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	63,204.66	-63,204.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	54,797.00	-54,797.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	47,300.14	-47,300.14
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,319.97	145,043.47	-145,043.47
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,810.03	39,582.99	-39,582.99
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,140.84	53,341.82	-53,341.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	113,605.88	113,605.88	-113,605.88
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	32,400.81	32,400.81	-32,400.81
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	46,194.42	46,194.42	-46,194.42
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	232,471.95	1,970,750.67	-1,970,750.67
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,828.38	0.00	0.00	16,828.38	0.00
BOARD BOARD-USBE Board - Summary			16,828.38	0.00	0.00	16,828.38	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	98,092.89	-98,092.89
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	82,510.76	-82,510.76
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,273.09	5,273.09	-5,273.09
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,163.01	-89,163.01
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,307.54	5,307.54	5,307.54	-5,307.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	23,101.35	80,764.35	80,764.35	-80,764.35
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	28,408.89	91,344.98	361,111.64	-361,111.64
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,500.00	0.00	0.00	1,500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,023.00	0.00	0.00	1,023.00	0.00
CTE CTE-Career & Technical Education - Summary			2,523.00	0.00	0.00	2,523.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	57,477.00	0.00	0.00	57,477.00	0.00
ICP ICP-Indirect Cost Pool - Summary			57,477.00	0.00	0.00	57,477.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,339.88	0.00	0.00	101,339.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,893,322.99	0.00	0.00	3,893,322.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,410.00	0.00	0.00	-8,410.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	235,505.35	0.00	0.00	235,505.35	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	12,929,714.88	0.00	0.00	12,929,714.88	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	1,401,712.00	0.00	0.00	1,401,712.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	23,009.67	0.00	0.00	23,009.67	0.00

	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	147,759.00	0.00	0.00	147,759.00	0.00
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	10,301.00	0.00	0.00	10,301.00	0.00
	22PKE 22PKE CTE Technical Student Orgs SFY2022	6000/3100	316.00	0.00	0.00	316.00	0.00
	22PKF 22PKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	226,008.63	0.00	0.00	226,008.63	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	105,247.00	0.00	0.00	105,247.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	73,074.00	0.00	0.00	73,074.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	103,223.90	0.00	0.00	103,223.90	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,091.53	0.00	0.00	120,091.53	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,494,405.89	0.00	0.00	4,494,405.89	0.00
	23PBO 23PBO Pub Ed Online Offset SFY2023	VAR/3010	-7,513.00	0.00	0.00	-7,513.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	312,295.65	0.00	0.00	312,295.65	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	13,785,190.10	0.00	0.00	13,785,190.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,767,320.43	0.00	0.00	1,767,320.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	23,900.11	0.00	0.00	23,900.11	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	196,469.00	0.00	0.00	196,469.00	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	10,796.00	0.00	0.00	10,796.00	0.00
	23PKE 23PKE CTE Technical Student Orgs SFY2023	6000/3100	2,379.00	0.00	0.00	2,379.00	0.00
	23PKF 23PKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	257,705.29	0.00	0.00	257,705.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	108,893.26	0.00	0.00	108,893.26	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	159,105.98	0.00	0.00	159,105.98	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	217,791.10	0.00	0.00	217,791.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,979,309.55	0.00	0.00	4,979,309.55	0.00
	24PBO 24PBO Pub Ed Online Offset SFY2024	VAR/3010	-17,904.00	0.00	0.00	-17,904.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	332,146.89	0.00	0.00	332,146.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	14,843,108.66	0.00	0.00	14,843,108.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	1,737,180.67	0.00	0.00	1,737,180.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	26,053.76	0.00	0.00	26,053.76	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	152,308.00	0.00	0.00	152,308.00	0.00
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	11,290.00	0.00	0.00	11,290.00	0.00
	24PKE 24PKE CTE Technical Student Orgs SFY2024	6000/3100	1,219.00	0.00	0.00	1,219.00	0.00
	24PKF 24PKF CTE Skill Certification Competency SFY2024	6000/3100	7,675.00	0.00	0.00	7,675.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	296,262.32	0.00	0.00	296,262.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	119,290.78	0.00	0.00	119,290.78	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	58,639.00	0.00	0.00	58,639.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	180,787.20	0.00	0.00	180,787.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	181,121.93	0.00	181,121.93	181,121.93	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,313,980.29	0.00	5,313,980.29	5,313,980.29	0.00
	25PBO 25PBO Pub Ed Online Offset SFY2025	VAR/3010	-24,404.00	0.00	-24,404.00	-24,404.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	339,295.22	0.00	339,295.22	339,295.22	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	15,688,532.91	0.00	15,688,532.91	15,688,532.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,678,683.77	0.00	1,678,683.77	1,678,683.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	26,453.64	0.00	26,453.64	26,453.64	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	249,902.00	0.00	249,902.00	249,902.00	0.00
	25PKD 25PKD CTE College & Career Awareness SFY2025	5901/3100	5,586.00	0.00	5,586.00	5,586.00	0.00
	25PKE 25PKE CTE Technical Student Orgs SFY2025	6000/3100	2,623.00	0.00	2,623.00	2,623.00	0.00
	25PKF 25PKF CTE Skill Certification Competency SFY2025	6000/3100	8,020.00	0.00	8,020.00	8,020.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	310,281.59	0.00	310,281.59	310,281.59	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	121,511.94	0.00	121,511.94	121,511.94	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	62,560.00	0.00	62,560.00	62,560.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	271,123.01	0.00	271,123.01	271,123.01	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,273.51	0.00	0.00	0.00	175,273.51
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,518,692.65	0.00	0.00	0.00	5,518,692.65
	26PBO 26PBO Pub Ed Online Offset SFY2026	VAR/3010	-1,555.00	0.00	0.00	0.00	-1,555.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	16,102,392.27	0.00	0.00	0.00	16,102,392.27
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,668,540.10	0.00	0.00	0.00	1,668,540.10
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	27,346.10	0.00	0.00	0.00	27,346.10
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	234,152.00	0.00	0.00	0.00	234,152.00
	26PKF 26PKF CTE Skill Certification Competency SFY2026	6000/3100	7,854.00	0.00	0.00	0.00	7,854.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	313,849.21	0.00	0.00	0.00	313,849.21
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	137,207.67	0.00	0.00	0.00	137,207.67
	26PPR 26PPR Students At-Risk Add-on	5344/3100	281,982.42	0.00	0.00	0.00	281,982.42
			112,125,663.70	0.00	24,235,271.30	87,659,928.77	24,465,734.93
MSPB MSPB-Minimum School Programs Basic - Summary							
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	89,920.52	0.00	0.00	89,920.52	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	80,796.33	0.00	0.00	80,796.33	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	80,373.65	0.00	2,000.00	80,373.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	194,824.00	0.00	0.00	194,824.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	4,073,108.00	0.00	0.00	4,073,108.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	202,753.33	0.00	0.00	202,753.33	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	956,692.29	0.00	0.00	956,692.29	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	67,487.11	0.00	0.00	67,487.11	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	25,608.78	0.00	0.00	25,608.78	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	212,652.22	0.00	0.00	212,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	141,940.47	0.00	0.00	141,940.47	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,777.02	0.00	0.00	4,777.02	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	86,654.68	0.00	0.00	86,654.68	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	728,169.02	0.00	0.00	728,169.02	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	78,918.99	0.00	0.00	78,918.99	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	63,724.00	0.00	0.00	63,724.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	203,631.38	0.00	0.00	203,631.38	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	4,607,567.00	0.00	0.00	4,607,567.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	131,125.09	0.00	0.00	131,125.09	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	897,401.41	0.00	0.00	897,401.41	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	101,458.96	0.00	0.00	101,458.96	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,637.62	0.00	0.00	1,637.62	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,540.90	0.00	0.00	4,540.90	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	23,635.40	0.00	0.00	23,635.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,581.54	0.00	0.00	8,581.54	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	207,128.00	0.00	0.00	207,128.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	147,342.93	0.00	0.00	0.00	147,342.93
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	88,262.13	0.00	0.00	88,262.13	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	880,609.46	0.00	0.00	880,609.46	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	70,185.74	0.00	0.00	70,185.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	225,997.80	0.00	0.00	225,997.80	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	4,920,475.00	0.00	0.00	4,920,475.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	165,853.39	0.00	0.00	165,853.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,964,667.66	0.00	0.00	1,964,667.66	0.01
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	92,447.62	0.00	0.00	92,447.62	0.00
	24PQT 24PQT Flexible Allocation-WPU Distribution SFY2024	5310/3200	7,564.15	0.00	0.00	7,564.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	24,756.51	0.00	0.00	24,756.51	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,539.93	0.00	0.00	8,539.93	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	181,125.00	0.00	0.00	181,125.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	88,886.68	0.00	11,752.02	88,886.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,046,715.49	0.00	0.00	1,046,715.49	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	71,781.73	0.00	0.00	71,781.73	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,278.15	0.00	9,278.15	9,278.15	0.00

	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	234,195.04	0.00	234,195.04	234,195.04	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,177,837.00	0.00	5,177,837.00	5,177,837.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,214,154.23	0.00	2,214,154.23	2,214,154.23	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	90,071.08	69,207.51	90,071.08	90,071.08	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	10,553.86	0.00	10,553.86	10,553.86	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	13,914.56	0.00	13,914.56	13,914.56	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,660.42	0.00	9,660.42	9,660.42	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	78,506.79	0.00	78,506.79	78,506.79	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	1,126,006.50	0.00	1,126,006.50	1,126,006.50	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	72,310.31	16,834.62	72,310.31	72,310.31	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,612,516.00	0.00	0.00	0.00	5,612,516.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,545,118.67	0.00	0.00	0.00	2,545,118.67
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	64,870.29	0.00	0.00	0.00	64,870.29
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,584,915.18	0.00	0.00	0.00	1,584,915.18
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	177,905.00	0.00	0.00	0.00	177,905.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	67,574.76	0.00	0.00	0.00	67,574.76
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			42,364,170.69	86,042.13	9,050,239.96	32,163,927.85	10,200,242.84
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	28,882.00	0.00	0.00	15,492.85	13,389.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,151.13	0.00	3,661.81	9,151.13	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	181,788.03	0.00	0.00	181,788.03	0.00
	23PUEs 23PUEs Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	147,342.93	-147,342.93
	23PUJ 23PUJ English Language Learner Software Support/PEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	331,175.17	0.00	0.00	331,175.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	653,943.00	0.00	235,832.76	253,382.76	400,560.24
	24POYS 24POYS Flexible Allocation-WPU Distb SFY24 PEESRA	5310/3200	2,519.35	0.00	0.00	2,519.35	0.00
	24PUJ 24PUJ English Language Learner Software Support/PEESRA	5911/3400	2,027.04	0.00	0.00	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	323,912.81	0.00	0.00	323,912.81	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	18,678.00	0.00	10,961.00	18,678.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	95,795.00	0.00	0.00	0.00	95,795.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	36,853.94	0.00	36,853.94	36,853.94	0.00
	25PUEs 25PUEs Charter School Funding Base Prog PEESRA	VAR/3200	179,515.00	0.00	179,515.00	179,515.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	382,088.62	0.00	382,088.62	382,088.62	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,250,292.05	0.00	848,913.13	1,887,890.59	362,401.46
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	66,840.00	0.00	0.00	66,840.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	45,037.50	0.00	0.00	45,037.50	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,691.00	2,691.00	2,691.00	82.00
	24PLN 24PLN State Safety & Support Pgm SFY2024	5914/3800	11,000.00	0.00	0.00	0.00	11,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	19,286.96	0.00	0.00	19,286.96	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	21,000.00	0.00	18,000.00	18,000.00	3,000.00
SSS SSS-Student Support Services - Summary			200,070.14	2,691.00	30,691.00	185,988.14	14,082.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	189.38	0.00	0.00	189.38	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	360.00	0.00	0.00	360.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	360.00	0.00	0.00	360.00	0.00
	20PJ 20PJ STEM Endorsement Incentives SFY2020	5644/3800	5,533.11	0.00	0.00	5,533.11	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	29,354.00	0.00	0.00	29,354.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	33,381.54	0.00	0.00	33,381.54	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	54,187.58	0.00	0.00	54,187.58	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	94,124.49	0.00	0.00	94,124.49	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,615.00	0.00	0.00	30,615.00	0.00
	22PJ 22PJ STEM Endorsement Center Grants SFY2022	5644/3800	2,501.74	0.00	0.00	2,501.74	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	4,173.18	0.00	0.00	4,173.18	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	51,935.00	0.00	0.00	51,935.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,541.68	0.00	0.00	3,541.68	0.00
	23PJ 23PJ STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	3,129.36	197,870.66	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	1,910.00	0.00	1,710.00	1,910.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,025.00	0.00	0.00	10,025.00	0.00
	24PJ 24PJ STEM Endorsement Center Grants SFY2024	5644/3800	7,422.15	0.00	4,541.21	7,422.15	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	23,300.00	0.00	0.00	23,300.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	59,866.82	102,702.48	34,797.52
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	678.00	0.00	678.00	678.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	750.00	0.00	750.00	750.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	13,305.00	0.00	13,305.00	13,305.00	0.00
	25PJ 25PJ STEM Endorsement Center Grants SFY2025	5644/3800	2,489.61	0.00	2,489.61	2,489.61	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,149.12	0.00	23,000.00	23,000.00	1,149.12
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			761,156.24	0.00	109,470.00	695,209.80	65,846.44
300 SPECTRUM ACADEMY - Summary			161,620,059.19	133,655.24	35,117,555.28	128,812,536.78	32,807,522.41

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 3E0 C.S. Lewis Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,597.86	0.00	5,597.86	5,597.86	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,597.86	0.00	5,597.86	5,597.86	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	86,703.33	0.00	0.00	86,703.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	75,644.00	0.00	0.00	75,644.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	87,544.79	0.00	0.00	87,544.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,692.49	0.00	0.00	63,692.49	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,857.78	0.00	0.00	1,857.78	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	49,635.79	0.00	0.00	49,635.79	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	48,254.86	0.00	0.00	48,254.86	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,592.50	0.00	52,592.50	52,592.50	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	59,149.28	0.00	0.00	0.00	59,149.28
84010 SAS-Title I Grants to LEA - Summary			525,074.82	0.00	52,592.50	465,925.54	59,149.28
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,656.76	0.00	0.00	59,656.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	52,821.71	0.00	0.00	52,821.71	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,647.29	0.00	0.00	59,647.29	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	63,806.98	0.00	63,806.98	63,806.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,317.67	0.00	0.00	0.00	57,317.67
84027 SPED-IDEA Disabilities Educ Act - Summary			293,250.41	0.00	63,806.98	235,932.74	57,317.67
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,504.08	0.00	0.00	10,504.08	0.00
84027X SPED-IDEA ARP - Summary			10,504.08	0.00	0.00	10,504.08	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,069.43	0.00	0.00	1,069.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,100.15	0.00	0.00	1,100.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,138.67	0.00	0.00	1,138.67	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,186.94	0.00	1,186.94	1,186.94	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,091.47	0.00	0.00	0.00	1,091.47
84173 SPED-Preschool Special Educ IDEA - Summary			5,886.66	0.00	1,186.94	4,495.19	1,091.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	807.39	0.00	0.00	807.39	0.00
84173X SPED-IDEA ARP Preschool - Summary			807.39	0.00	0.00	807.39	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,190.23	0.00	0.00	9,190.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,476.66	0.00	0.00	9,476.66	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,703.13	0.00	0.00	8,703.13	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,991.73	0.00	0.00	8,991.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,461.00	0.00	0.00	7,461.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,843.00	0.00	8,843.00	8,843.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,649.00	0.00	0.00	0.00	7,649.00
84367 T&L-Improving Teacher Quality-State - Summary			60,314.75	0.00	8,843.00	52,665.75	7,649.00
84424A T&L-Student Support Academic Enrichment Grants	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7990/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	30,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	100,840.00	0.00	22,687.71	22,687.71	78,152.29
84424F T&L-Stronger Connections Grant Program - Summary			100,840.00	0.00	22,687.71	22,687.71	78,152.29
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,569.55	0.00	0.00	39,569.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,758.44	0.00	0.00	26,758.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			66,327.99	0.00	0.00	66,327.99	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,808.89	0.00	0.00	53,808.89	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	217,444.77	0.00	0.00	217,444.77	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			271,253.66	0.00	0.00	271,253.66	0.00
844259 SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	488,669.77	0.00	149,778.46	488,669.77	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,912.00	0.00	18,912.00	18,912.00	0.00
844259 SSS- American Rescue Plan Act of 2021 - Summary			507,581.77	0.00	168,690.46	507,581.77	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	1,350.00	0.00	0.00	1,350.00	0.00
A&A A&A-Assessment & Accountability - Summary			1,350.00	0.00	0.00	1,350.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	118,218.69	-118,218.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,448.71	-14,448.71
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,628.90	-66,628.90
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	156,803.82	-156,803.82
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,065.20	-18,065.20
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	77,962.69	-77,962.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,832.00	-89,832.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,512.08	-28,512.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	41,661.98	-41,661.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,429.51	79,400.01	-79,400.01
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,813.77	14,238.27	-14,238.27
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,013.69	35,968.32	-35,968.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	5,739.27	59,861.47	59,861.47	-59,861.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,132.08	11,522.20	11,522.20	-11,522.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	2,308.50	25,473.12	25,473.12	-25,473.12
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	9,179.85	123,113.76	838,597.46	-838,597.46
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	35,459.03	-35,459.03
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	40,908.62	-40,908.62
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	30,074.56	-30,074.56
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	9,729.42	28,414.17	28,414.17	-28,414.17
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	9,729.42	28,414.17	134,856.38	-134,856.38
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,345.95	0.00	10,345.95	10,345.95	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			64,629.95	0.00	10,345.95	53,345.95	11,284.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	133,155.02	0.00	0.00	133,155.02	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	821,737.93	0.00	0.00	821,737.93	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	28,987.69	0.00	0.00	28,987.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	249,799.63	0.00	0.00	249,799.63	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,528.01	0.00	0.00	106,528.01	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	57,611.13	0.00	0.00	57,611.13	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	141,064.17	0.00	0.00	141,064.17	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	849,817.29	0.00	0.00	849,817.29	0.00

	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,777.25	0.00	0.00	70,777.25	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,318.53	0.00	0.00	268,318.53	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,975.18	0.00	0.00	111,975.18	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,220.00	0.00	0.00	1,220.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,083.64	0.00	0.00	80,083.64	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	208,316.16	0.00	0.00	208,316.16	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	862,820.24	0.00	0.00	862,820.24	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	74,068.30	0.00	0.00	74,068.30	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	286,641.21	0.00	0.00	286,641.21	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,639.11	0.00	0.00	20,639.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,679.08	0.00	0.00	114,679.08	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,584.00	0.00	0.00	97,584.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	155,251.47	0.00	155,251.47	155,251.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	771,284.14	0.00	771,284.14	771,284.14	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,416.99	0.00	67,416.99	67,416.99	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	205,815.25	0.00	205,815.25	205,815.25	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,667.07	0.00	24,667.07	24,667.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,891.78	0.00	2,891.78	2,891.78	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	97,227.26	0.00	97,227.26	97,227.26	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,178.00	0.00	3,178.00	3,178.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	108,080.70	0.00	108,080.70	108,080.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	152,594.70	0.00	0.00	0.00	152,594.70
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	735,305.76	0.00	0.00	0.00	735,305.76
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	145,680.62	0.00	0.00	0.00	145,680.62
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,927.43	0.00	0.00	0.00	26,927.43
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,853.12	0.00	0.00	0.00	2,853.12
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	93,070.57	0.00	0.00	0.00	93,070.57
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,549.71	0.00	0.00	0.00	3,549.71
	26PPR 26PPR Students At-Risk Add-on	5344/3100	112,409.70	0.00	0.00	0.00	112,409.70
	MSPB MSPB-Minimum School Programs Basic - Summary		7,344,427.49	0.00	1,435,812.66	6,072,035.88	1,272,391.61
MSRPB MSRPB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	32,610.19	0.00	0.00	32,610.19	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	36,626.93	0.00	0.00	36,626.93	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,868.68	0.00	0.00	75,868.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	815,702.00	0.00	0.00	815,702.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	19,061.81	0.00	0.00	19,061.81	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	63,073.28	0.00	0.00	63,073.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	427.84	0.00	0.00	427.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,892.94	0.00	0.00	1,892.94	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	24,821.14	0.00	0.00	24,821.14	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	53,521.45	0.00	0.00	53,521.45	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,856.98	0.00	0.00	32,856.98	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,126.81	0.00	0.00	4,126.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,865.89	0.00	0.00	13,865.89	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	68,288.00	0.00	0.00	68,288.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	427.84	0.00	0.00	427.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,037.11	0.00	0.00	2,037.11	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,950.33	0.00	0.00	27,950.33	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	63,315.93	0.00	0.00	63,315.93	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	765,407.00	0.00	0.00	765,407.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,664.38	0.00	0.00	17,664.38	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	112,362.39	0.00	0.00	112,362.39	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,677.90	0.00	0.00	1,677.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	29,250.00	0.00	0.00	29,250.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,696.05	0.00	0.00	76,696.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,057.42	0.00	35,057.42	35,057.42	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	743,008.00	743,008.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	130,447.39	0.00	130,447.39	130,447.39	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	624.75	0.00	624.75	624.75	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,480.27	0.00	2,480.27	2,480.27	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	2,634.66	2,634.66	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	82,006.56	0.00	82,006.56	82,006.56	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,359.38	0.00	0.00	0.00	32,359.38
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	816,300.00	0.00	0.00	0.00	816,300.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	150,227.40	0.00	0.00	0.00	150,227.40
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	12,576.12	0.00	0.00	0.00	12,576.12
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	82,440.31	0.00	0.00	0.00	82,440.31
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	31,109.38	0.00	0.00	0.00	31,109.38
	MSRPB MSRPB-Minimum School Programs Related to Basic - Summary		6,043,285.21	2,980.51	1,135,679.75	4,738,661.74	1,304,623.47
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,215.00	0.00	0.00	1,215.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,153.44	0.00	0.00	51,153.44	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	6,000.00	0.00	0.00	6,000.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,221.24	0.00	0.00	24,221.24	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	0.00	2,716.00	2,716.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	736.32	0.00	0.00	736.32	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,250.04	0.00	6,250.04	6,250.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	17,530.46	0.00	0.00	17,530.46	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	2,716.00	2,716.00	2,716.00	2,716.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	32,000.00	0.00	0.00	0.00	32,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,269.73	0.00	3,269.73	3,269.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,074.68	0.00	25,074.68	25,074.68	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		172,882.91	2,716.00	40,026.45	180,882.91	-8,000.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUVV 22SUVV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUVV 23SUVV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00

	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	11,092.00	11,092.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			33,092.00	3,000.00	19,092.00	33,092.00	0.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	14,324.00	0.00	14,324.00	14,324.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,056.96	0.00	0.00	0.00	10,056.96
T&L T&L-Teaching & Learning - Summary			24,380.96	0.00	14,324.00	14,324.00	10,056.96
3E0 C.S. Lewis Academy - Summary			15,573,887.91	27,605.78	3,140,214.19	13,744,907.00	1,828,980.91

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 3F0 VENTURE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,440.00	0.00	6,440.00	6,440.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,440.00	0.00	6,440.00	6,440.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	75,323.18	0.00	0.00	75,323.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	74,650.78	0.00	0.00	74,650.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	81,193.39	0.00	0.00	81,193.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,368.24	0.00	0.00	2,368.24	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,069.25	0.00	0.00	83,069.25	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	26,768.91	0.00	0.00	26,768.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	45,782.77	0.00	45,782.77	45,782.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,757.99	49,789.55	74,757.99	74,757.99	0.00
84010 SAS-Title I Grants to LEA - Summary			463,914.51	49,789.55	120,540.76	463,914.51	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	116,113.83	0.00	0.00	116,113.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	112,915.31	0.00	0.00	112,915.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	111,425.68	0.00	0.00	111,425.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,624.52	0.00	129,624.52	129,624.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,897.21	25,435.24	131,897.21	131,897.21	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			601,976.55	25,435.24	261,521.73	601,976.55	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,178.27	0.00	0.00	27,178.27	0.00
84027X SPED-IDEA ARP - Summary			27,178.27	0.00	0.00	27,178.27	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,811.43	0.00	0.00	1,811.43	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,066.56	0.00	0.00	2,066.56	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.05	0.00	0.00	1,878.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,118.63	0.00	2,118.63	2,118.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,153.08	0.00	2,153.08	2,153.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,027.75	0.00	4,271.71	10,027.75	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,089.52	0.00	0.00	2,089.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,089.52	0.00	0.00	2,089.52	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,542.23	0.00	0.00	12,542.23	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,073.52	0.00	0.00	13,073.52	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,789.16	0.00	0.00	15,789.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,544.46	0.00	0.00	16,544.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,197.00	0.00	0.00	7,197.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,330.00	0.00	12,330.00	12,330.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,007.00	10,007.00	10,007.00	10,007.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			87,483.37	10,007.00	22,337.00	87,483.37	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	20,000.00	30,000.00	10,000.00
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,761.79	0.00	0.00	48,761.79	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,933.03	0.00	0.00	29,933.03	0.00
84425 SSS-Governors Emergency Education Relief - Summary			78,694.82	0.00	0.00	78,694.82	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	60,573.29	0.00	0.00	60,573.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	244,780.08	0.00	0.00	244,780.08	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			305,353.37	0.00	0.00	305,353.37	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	1,592.18	0.00	1,592.18	1,592.18	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,592.18	0.00	1,592.18	1,592.18	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	259,120.92	-259,120.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,686.05	-30,686.05
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	68,735.25	-68,735.25
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	306,920.31	-306,920.31
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,503.45	-33,503.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	68,274.49	-68,274.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	31,691.78	-31,691.78
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	89,665.51	-89,665.51
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	56,133.41	-56,133.41
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	29,755.87	-29,755.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	28,767.46	-28,767.46
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	24,204.08	106,042.18	-106,042.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,017.60	34,603.20	-34,603.20
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,355.21	26,674.19	-26,674.19
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	99,116.92	99,116.92	-99,116.92
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	29,975.76	29,975.76	-29,975.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	25,514.25	25,514.25	-25,514.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	191,183.82	1,325,181.00	-1,325,181.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,465.14	0.00	0.00	4,465.14	0.00
BOARD BOARD-USBE Board - Summary			4,465.14	0.00	0.00	4,465.14	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	89,869.68	-89,869.68
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,694.30	-66,694.30
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	73,408.54	-73,408.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,794.90	76,196.90	76,196.90	-76,196.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,794.90	76,196.90	306,169.42	-306,169.42
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	613.00	0.00	0.00	613.00	0.00
CTE CTE-Career & Technical Education - Summary			613.00	0.00	0.00	613.00	0.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	18,115.75	0.00	18,115.75	18,115.75	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			18,115.75	0.00	18,115.75	18,115.75	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	84,188.42	0.00	0.00	84,188.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,809,450.00	0.00	0.00	2,809,450.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,054.00	0.00	0.00	-8,054.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	188,323.78	0.00	0.00	188,323.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	426,337.14	0.00	0.00	426,337.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	149,008.95	0.00	0.00	149,008.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,950.55	0.00	0.00	10,950.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	75,227.75	0.00	0.00	75,227.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	86,991.13	0.00	0.00	86,991.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,138,287.05	0.00	0.00	3,138,287.05	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,255.00	0.00	0.00	-10,255.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	254,943.38	0.00	0.00	254,943.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,671.93	0.00	0.00	533,671.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,557.40	0.00	0.00	2,557.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,736.85	0.00	0.00	4,736.85	0.00

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	167,664.53	0.00	0.00	167,664.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,468.01	0.00	0.00	12,468.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,150.00	0.00	0.00	1,150.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	112,451.35	0.00	0.00	112,451.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	86,075.19	0.00	0.00	86,075.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,424,612.88	0.00	0.00	3,424,612.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-8,020.00	0.00	0.00	-8,020.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	264,292.44	0.00	0.00	264,292.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	674,729.09	0.00	0.00	674,729.09	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	180,663.33	0.00	0.00	180,663.33	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,565.00	0.00	0.00	3,565.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	106,743.20	0.00	0.00	106,743.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,777.40	0.00	154,777.40	154,777.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,540,973.98	0.00	3,540,973.98	3,540,973.98	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-315.00	0.00	-315.00	-315.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,370.70	0.00	243,370.70	243,370.70	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	813,899.84	0.00	813,899.84	813,899.84	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,797.60	0.00	1,797.60	1,797.60	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	187,851.34	0.00	187,851.34	187,851.34	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	16,544.32	0.00	16,544.32	16,544.32	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,220.00	0.00	3,220.00	3,220.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,046.49	0.00	114,046.49	114,046.49	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	183,582.01	0.00	0.00	0.00	183,582.01
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,634,031.06	0.00	0.00	0.00	3,634,031.06
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-820.00	0.00	0.00	0.00	-820.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	989,078.63	0.00	0.00	0.00	989,078.63
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,608.23	0.00	0.00	0.00	7,608.23
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	197,975.07	0.00	0.00	0.00	197,975.07
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	18,954.44	0.00	0.00	0.00	18,954.44
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,614.44	0.00	0.00	0.00	118,614.44
MSPB MSPB-Minimum School Programs Basic - Summary			23,036,434.06	0.00	5,082,919.67	17,880,477.18	5,155,956.88
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	31,411.86	0.00	0.00	31,411.86	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	99,804.00	0.00	0.00	99,804.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,039,255.00	0.00	0.00	2,039,255.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	43,422.12	0.00	0.00	43,422.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	225,618.59	0.00	0.00	225,618.59	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	27,877.01	0.00	0.00	27,877.01	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	833.99	0.00	0.00	833.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,827.73	0.00	0.00	6,827.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	75,994.85	0.00	0.00	75,994.85	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	141,966.02	0.00	0.00	141,966.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	14,885.20	0.00	0.00	14,885.20	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	641.08	0.00	0.00	641.08	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	101,950.73	0.00	0.00	101,950.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,294,934.00	0.00	0.00	2,294,934.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	28,812.62	0.00	0.00	28,812.62	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	229,244.06	0.00	0.00	229,244.06	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	29,914.64	0.00	0.00	29,914.64	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	833.99	0.00	0.00	833.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,777.82	0.00	0.00	6,777.82	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	73,388.48	0.00	0.00	0.00	73,388.48
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	187,492.43	0.00	0.00	187,492.43	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,593.90	0.00	0.00	1,593.90	0.01
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	471.78	0.00	0.00	471.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	112,564.84	0.00	0.00	112,564.84	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,511,785.00	0.00	0.00	2,511,785.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	39,411.31	0.00	0.00	39,411.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	464,540.86	0.00	0.00	464,540.86	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,912.50	0.00	3,974.02	26,912.50	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,572.16	0.00	0.00	1,572.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,703.60	0.00	0.00	6,703.60	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	92,460.00	0.00	0.00	92,460.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	213,298.61	0.00	0.00	213,298.61	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,918.31	0.00	1,918.31	1,918.31	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	2,209.85	0.00	2,209.85	2,209.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,550.99	0.00	119,550.99	119,550.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,656,917.00	0.00	2,656,917.00	2,656,917.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	522,295.12	0.00	522,295.12	522,295.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	39,541.49	25,533.09	39,541.49	39,541.49	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,211.81	0.00	2,211.81	2,211.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,376.58	0.00	4,376.58	4,376.58	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	92,115.00	0.00	92,115.00	92,115.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	233,325.12	0.00	233,325.12	233,325.12	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,902,400.00	0.00	0.00	0.00	2,902,400.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	599,609.20	0.00	0.00	0.00	599,609.20
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	30,099.26	0.00	0.00	0.00	30,099.26
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	334,101.42	0.00	0.00	0.00	334,101.42
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	92,000.00	0.00	0.00	0.00	92,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,765,871.93	25,533.09	3,678,435.29	12,734,273.56	4,031,596.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	5,566.00	0.00	0.00	2,873.36	2,692.64
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,685.79	0.00	498.45	1,685.79	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	100,222.65	0.00	0.00	100,222.65	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	73,388.48	-73,388.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	83,126.63	0.00	0.00	83,126.63	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	523.64	0.00	0.00	523.64	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	81,725.33	0.00	0.00	81,725.33	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	2,488.00	0.00	315.00	2,488.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	197,000.00	0.00	0.00	0.00	197,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,075.92	0.00	10,075.92	10,075.92	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	92,845.08	0.00	92,845.08	92,845.08	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			575,259.04	0.00	103,734.45	448,954.88	126,304.16
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.50	-322.50
SSS SSS-Student Support Services - Summary			25,839.34	0.00	8,000.00	23,388.84	2,450.50
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	93.60	0.00	0.00	93.60	0.00
	20JIB 20JIB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,486.32	0.00	0.00	5,486.32	0.00

	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	3,483.00	0.00	0.00	3,483.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,872.66	0.00	0.00	10,872.66	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00	0.00
T&L T&L-Teaching & Learning - Summary			24,807.58	0.00	472.00	24,807.58	0.00
3F0 VENTURE ACADEMY - Summary			42,078,856.18	132,559.78	9,598,771.26	34,385,487.69	7,693,368.49
Aug 1, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **3G0 Bear River Charter School**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,565.75	0.00	0.00	16,565.75	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,417.74	0.00	0.00	16,417.74	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,009.01	0.00	0.00	15,009.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	437.85	0.00	0.00	437.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,181.01	0.00	0.00	17,181.01	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	8,113.40	0.00	8,110.45	8,110.45	2.95
	84010 SAS-Title I Grants to LEA - Summary			73,724.76	0.00	8,110.45	73,721.81
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	37,837.58	0.00	0.00	37,837.58	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	37,502.93	0.00	0.00	37,502.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	39,125.68	0.00	0.00	39,125.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,384.36	0.00	0.00	40,384.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	39,626.94	0.00	0.00	0.00	39,626.94
	84027 SPED-IDEA Disabilities Educ Act - Summary			194,477.49	0.00	0.00	154,850.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	5,956.18	0.00	0.00	5,956.18	0.00
84027X SPED-IDEA ARP - Summary			5,956.18	0.00	0.00	5,956.18	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,754.83	0.00	0.00	1,754.83	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,819.87	0.00	0.00	1,819.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,807.95	0.00	0.00	1,807.95	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,819.82	0.00	1,819.82	1,819.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,808.79	0.00	0.00	0.00	1,808.79
	84173 SPED-Preschool Special Educ IDEA - Summary			9,011.26	0.00	1,819.82	7,202.47
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	457.89	0.00	0.00	457.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			457.89	0.00	0.00	457.89	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	4,844.93	0.00	0.00	4,844.93	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,490.32	0.00	0.00	4,490.32	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			9,335.25	0.00	0.00	9,335.25	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,265.66	0.00	0.00	3,265.66	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,712.62	0.00	0.00	2,712.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,602.87	0.00	0.00	2,602.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,690.97	0.00	0.00	2,690.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,010.00	0.00	0.00	2,010.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,184.00	0.00	0.00	2,184.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,624.00	0.00	0.00	0.00	1,624.00
	84367 T&L-Improving Teacher Quality-State - Summary			17,090.12	0.00	0.00	15,466.12
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	1,985.85	0.00	0.00	1,985.85	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			21,985.85	0.00	0.00	11,985.85	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	27,398.64	0.00	0.00	27,398.64	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,555.16	0.00	0.00	22,555.16	0.00
84425C SSS-Governors Emergency Education Relief - Summary			49,953.80	0.00	0.00	49,953.80	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,321.72	0.00	0.00	13,321.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	7,872.59	0.00	0.00	7,872.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,833.81	0.00	0.00	53,833.81	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,943.43	0.00	0.00	30,943.43	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	120,982.23	0.00	0.00	120,982.23	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,767.77	0.00	0.00	69,767.77	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	39,559.64	0.00	0.00	39,559.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	565,854.64	0.00	0.00	565,854.64	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,003.00	0.00	0.00	-1,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	27,387.73	0.00	0.00	27,387.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	113,338.91	0.00	0.00	113,338.91	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,635.97	0.00	0.00	2,635.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,090.44	0.00	0.00	63,090.44	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,912.00	0.00	0.00	1,912.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,234.35	0.00	0.00	27,234.35	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	41,617.20	0.00	0.00	41,617.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	554,564.79	0.00	0.00	554,564.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-283.00	0.00	0.00	-283.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	36,897.85	0.00	0.00	36,897.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	135,517.81	0.00	0.00	135,517.81	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,243.33	0.00	0.00	2,243.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	63,343.12	0.00	0.00	63,343.12	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,152.75	0.00	0.00	2,152.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,212.55	0.00	0.00	33,212.55	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	71,085.02	0.00	0.00	71,085.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	567,395.02	0.00	0.00	567,395.02	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,203.00	0.00	0.00	-5,203.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	38,151.27	0.00	0.00	38,151.27	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	176,352.05	0.00	0.00	176,352.05	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	65,859.73	0.00	0.00	65,859.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	230.00	0.00	230.00	230.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,695.20	0.00	0.00	35,695.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	78,397.83	0.00	78,397.83	78,397.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	594,140.06	0.00	594,140.06	594,140.06	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	36,820.50	0.00	36,820.50	36,820.50	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	196,141.26	0.00	196,141.26	196,141.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	1,522.97	0.00	1,522.97	1,522.97	0.00

	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	68,989.31	0.00	68,989.31	68,989.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,991.06	0.00	2,991.06	2,991.06	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,906.04	0.00	47,906.04	47,906.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	154,492.92	0.00	0.00	0.00	154,492.92
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	557,275.23	0.00	0.00	0.00	557,275.23
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	139,883.92	0.00	0.00	0.00	139,883.92
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,114.30	0.00	0.00	0.00	9,114.30
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	73,642.84	0.00	0.00	0.00	73,642.84
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,302.82	0.00	0.00	0.00	3,302.82
	26PPR 26PPR Students At-Risk Add-on	5344/3100	49,824.84	0.00	0.00	0.00	49,824.84
MSPB MSPB-Minimum School Programs Basic - Summary			4,696,914.44	0.00	1,029,398.03	3,707,118.57	989,795.87
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	17,608.80	0.00	0.00	17,608.80	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,604.12	0.00	0.00	10,604.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	16,598.28	0.00	0.00	16,598.28	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,336.00	0.00	0.00	30,336.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	480,778.00	0.00	0.00	480,778.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	9,988.92	0.00	0.00	9,988.92	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	62,551.81	0.00	0.00	62,551.81	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	330.67	0.00	0.00	330.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,646.03	0.00	0.00	1,646.03	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	1,841.20	0.00	0.00	1,841.20	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	9,516.65	0.00	0.00	9,516.65	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,153.78	0.00	0.00	32,153.78	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,897.00	0.00	0.00	29,897.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,189.60	0.00	0.00	3,189.60	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	501,464.00	0.00	0.00	501,464.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	6,069.63	0.00	0.00	6,069.63	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	69,070.21	0.00	0.00	69,070.21	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	330.67	0.00	0.00	330.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,833.23	0.00	0.00	1,833.23	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,000.00	0.00	0.00	26,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	10,647.94	0.00	0.00	10,647.94	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	38,212.23	0.00	0.00	38,212.23	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,333.00	0.00	0.00	30,333.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	518,602.00	0.00	0.00	518,602.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	8,002.09	0.00	0.00	7,794.19	207.90
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	127,772.75	0.00	0.00	127,772.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	317.47	0.00	0.00	317.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	998.75	0.00	0.00	998.75	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,799.66	0.00	1,650.00	25,799.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	9,965.03	0.00	0.00	9,965.03	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	43,096.31	0.00	0.00	43,096.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,094.87	0.00	30,094.87	30,094.87	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,527.50	0.00	1,527.50	1,527.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	537,354.00	0.00	537,354.00	537,354.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,327.47	0.00	144,327.47	144,327.47	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	447.81	0.00	447.81	447.81	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,678.30	0.00	1,678.30	1,678.30	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	0.00	1,756.44	1,756.44	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,276.68	8,276.68	8,276.68	8,276.68	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	47,268.77	0.00	47,268.77	47,268.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,986.36	0.00	0.00	0.00	29,986.36
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	616,760.00	0.00	0.00	0.00	616,760.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	165,741.50	0.00	0.00	0.00	165,741.50
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,527.17	0.00	0.00	0.00	10,527.17
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	64,129.82	0.00	0.00	0.00	64,129.82
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,418.39	0.00	0.00	0.00	29,418.39
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,527,728.57	11,257.19	949,802.54	3,431,346.55	1,096,362.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	0.00	0.00	2,027.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,721.69	0.00	0.00	37,721.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	24,138.85	0.00	0.00	24,138.85	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	164,040.00	0.00	40,086.48	83,266.73	80,773.27
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	105.74	0.00	0.00	105.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	14,441.76	0.00	0.00	14,441.76	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,596.70	0.00	3,596.70	3,596.70	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	25,000.33	0.00	25,000.33	25,000.33	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			274,072.07	0.00	71,683.51	231,271.80	42,800.27
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	1,220.00	0.00	0.00	1,220.00	0.00
SAS SAS-Student Advocacy Services - Summary			1,220.00	0.00	0.00	1,220.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	3,000.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	4,469.76	0.00	0.00	0.00	4,469.76
T&L T&L-Teaching & Learning - Summary			4,469.76	0.00	0.00	0.00	4,469.76
3G0 Bear River Charter School - Summary			10,208,885.33	14,257.19	2,068,814.35	8,022,374.73	2,186,510.60

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 3H0 ENDEAVOR HALL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	98,423.24	0.00	0.00	98,423.24	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	62,100.00	0.00	0.00	62,100.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,690.09	0.00	0.00	83,690.09	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	84,300.00	0.00	0.00	84,300.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	78,264.42	0.00	0.00	78,264.42	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	110,933.71	0.00	0.00	110,933.71	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	70,626.35	0.00	0.00	70,626.35	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	99,864.85	0.00	0.00	99,864.85	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	64,519.29	0.00	0.00	64,519.29	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	64,528.38	0.00	64,528.38	64,528.38	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	67,035.85	0.00	0.00	0.00	67,035.85
84010 SAS-Title I Grants to LEA - Summary			884,286.18	0.00	64,528.38	817,250.33	67,035.85
84027X SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,937.65	0.00	0.00	57,937.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	54,419.38	0.00	0.00	54,419.38	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	55,316.83	0.00	0.00	55,316.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,230.08	0.00	59,230.08	59,230.08	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	50,413.52	0.00	0.00	0.00	50,413.52
84027 SPED-IDEA Disabilities Educ Act - Summary			277,317.46	0.00	59,230.08	226,903.94	50,413.52
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,017.52	0.00	0.00	13,017.52	0.00
84027X SPED-IDEA ARP - Summary			13,017.52	0.00	0.00	13,017.52	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,110.34	0.00	0.00	2,110.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,228.82	0.00	0.00	2,228.82	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,162.58	0.00	0.00	2,162.58	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,206.37	0.00	2,206.37	2,206.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,076.79	0.00	0.00	0.00	2,076.79
84173 SPED-Preschool Special Educ IDEA - Summary			10,784.90	0.00	2,206.37	8,708.11	2,076.79
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,000.45	0.00	0.00	1,000.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,000.45	0.00	0.00	1,000.45	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	12,756.89	0.00	0.00	12,756.89	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,204.47	0.00	0.00	10,204.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,263.58	0.00	0.00	10,263.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,730.38	0.00	0.00	10,730.38	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,155.00	0.00	0.00	9,155.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,612.00	0.00	10,612.00	10,612.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	0.00	0.00	5,973.00
84367 T&L-Improving Teacher Quality-State - Summary			69,695.32	0.00	10,612.00	63,722.32	5,973.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	20,000.00	20,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	50,000.00	0.00	50,000.00	50,000.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	44,181.69	0.00	0.00	44,181.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,351.27	0.00	0.00	28,351.27	0.00
84425C SSS-Governors Emergency Education Relief - Summary			72,532.96	0.00	0.00	72,532.96	0.00
84425D SSS-Elementary & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,682.46	0.00	0.00	51,682.46	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	274,420.00	0.00	0.00	274,420.00	0.00
84425D SSS-Elementary & Secondary School Emergency Relief - Summary			326,102.46	0.00	0.00	326,102.46	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	616,711.79	0.00	0.00	616,711.79	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,098.00	0.00	0.00	20,098.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			636,809.79	0.00	0.00	636,809.79	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	622.85	0.00	622.85	622.85	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			622.85	0.00	622.85	622.85	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	123,193.31	-123,193.31
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,313.11	-15,313.11
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	53,814.20	-53,814.20
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	145,995.45	-145,995.45
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,546.27	-16,546.27
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,591.61	-46,591.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	92,008.85	-92,008.85
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,296.43	-28,296.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	36,079.34	-36,079.34
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,570.31	110,238.81	-110,238.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,163.04	18,504.54	-18,504.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,741.71	47,951.57	-47,951.57
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	88,460.60	88,460.60	-88,460.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	15,066.84	15,066.84	-15,066.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	35,238.56	35,238.56	-35,238.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	168,241.06	873,299.49	-873,299.49
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	36,900.80	-36,900.80
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	36,321.35	-36,321.35
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,400.82	-39,400.82
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	10,334.97	36,131.97	36,131.97	-36,131.97
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,334.97	36,131.97	148,754.94	-148,754.94
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	28,000.00	0.00	3,000.00	28,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	11,000.00	0.00	0.00	11,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,284.00	0.00	11,284.00	11,284.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,284.00	0.00	0.00	0.00	11,284.00
CTE CTE-Career & Technical Education - Summary			61,568.00	0.00	14,284.00	50,284.00	11,284.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,207.58	2,207.58	-2,207.58
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	8,839.97	8,839.97	-8,839.97
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	11,047.55	11,047.55	-11,047.55
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,909.19	0.00	0.00	90,909.19	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	890,887.01	0.00	0.00	890,887.01	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,082.58	0.00	0.00	70,082.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,909.38	0.00	0.00	258,909.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,664.10	0.00	0.00	18,664.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	106,543.82	0.00	0.00	106,543.82	0.00

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,092.60	0.00	0.00	4,092.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	63,134.18	0.00	0.00	63,134.18	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,738.92	0.00	0.00	106,738.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	868,230.57	0.00	0.00	868,230.57	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	76,872.59	0.00	0.00	76,872.59	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	248,509.85	0.00	0.00	248,509.85	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,172.83	0.00	0.00	30,172.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,185.97	0.00	0.00	3,185.97	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	108,063.00	0.00	0.00	108,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,664.29	0.00	0.00	4,664.29	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	89,027.81	0.00	0.00	89,027.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,882.88	0.00	0.00	155,882.88	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	863,704.72	0.00	0.00	863,704.72	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	72,258.33	0.00	0.00	72,258.33	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	192,400.20	0.00	0.00	192,400.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	41,539.78	0.00	0.00	41,539.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	108,512.89	0.00	0.00	108,512.89	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,554.10	0.00	3,554.10	3,554.10	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,662.40	0.00	0.00	81,662.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	131,764.08	0.00	131,764.08	131,764.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	902,038.48	0.00	902,038.48	902,038.48	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	79,420.74	0.00	79,420.74	79,420.74	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	201,566.16	0.00	201,566.16	201,566.16	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,790.57	0.00	25,790.57	25,790.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,835.95	0.00	2,835.95	2,835.95	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	108,129.21	0.00	108,129.21	108,129.21	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,897.59	0.00	2,897.59	2,897.59	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	215.40	0.00	215.40	215.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,340.89	0.00	87,340.89	87,340.89	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	145,347.24	0.00	0.00	0.00	145,347.24
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	897,729.46	0.00	0.00	0.00	897,729.46
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	243,604.07	0.00	0.00	0.00	243,604.07
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	16,255.13	0.00	0.00	0.00	16,255.13
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,910.61	0.00	0.00	0.00	2,910.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	109,304.54	0.00	0.00	0.00	109,304.54
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,305.27	0.00	0.00	0.00	3,305.27
	26PPR 26PPR Students At-Risk Add-on	5344/3100	90,839.19	0.00	0.00	0.00	90,839.19
MSPB MSPB-Minimum School Programs Basic - Summary			7,622,606.94	0.00	1,545,553.17	6,113,311.43	1,509,295.51
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	21,702.90	0.00	0.00	21,702.90	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	104,208.23	0.00	0.00	104,208.23	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.78	0.00	0.00	459.78	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,093.39	0.00	0.00	3,093.39	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	57,088.39	0.00	0.00	57,088.39	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,743.92	0.00	0.00	6,743.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	858,388.00	0.00	0.00	858,388.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,183.26	0.00	0.00	15,183.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	84,428.80	0.00	0.00	84,428.80	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.78	0.00	0.00	459.78	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,446.86	0.00	0.00	2,446.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	24,017.60	0.00	0.00	24,017.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,412.72	0.00	0.00	66,412.72	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	17,401.39	0.00	0.00	17,401.39	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	209,530.42	0.00	0.00	209,530.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	508.48	0.00	0.00	508.48	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	75,903.05	0.00	0.00	75,903.05	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,721.22	0.00	33,721.22	33,721.22	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,423.26	0.00	2,423.26	2,423.26	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	852,469.00	0.00	852,469.00	852,469.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	205,849.22	0.00	205,849.22	205,849.22	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	670.96	0.00	670.96	670.96	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,760.55	0.00	1,760.55	1,760.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	74,653.62	0.00	74,653.62	74,653.62	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	0.00	0.00	32,960.15
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	928,768.00	0.00	0.00	0.00	928,768.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	236,121.25	0.00	0.00	0.00	236,121.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	13,524.15	0.00	0.00	0.00	13,524.15
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	97,788.29	0.00	0.00	0.00	97,788.29
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,508,275.63	0.00	1,344,959.50	5,019,502.91	1,488,772.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,124.00	0.00	0.00	0.00	10,124.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,954.06	0.00	0.00	32,954.06	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	28,922.06	0.00	28,922.06	28,922.06	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	161.88	0.00	0.00	161.88	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	28,062.40	0.00	0.00	28,062.40	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	35,060.92	0.00	0.00	35,060.92	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,716.00	0.00	0.00	0.00	38,716.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,290.46	0.00	38,290.46	38,290.46	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act - Summary			270,417.95	0.00	73,751.97	261,577.95	8,840.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	104,000.00	104,000.00	0.00

SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	104,000.00	104,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,600.00	0.00	0.00	10,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,249.92	0.00	0.00	0.00	9,249.92
T&L T&L-Teaching & Learning - Summary			19,849.92	0.00	0.00	10,600.00	9,249.92
3H0 ENDEAVOR HALL - Summary			17,044,654.67	10,334.97	3,555,868.90	14,906,096.34	2,138,558.33
Aug 1, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 30 Leadership Learning Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,468.44	0.00	2,724.04	9,468.44	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,468.44	0.00	2,724.04	9,468.44	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	136,365.18	0.00	0.00	136,365.18	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	135,146.76	0.00	0.00	135,146.76	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	135,434.40	0.00	0.00	135,434.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,950.34	0.00	0.00	3,950.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	171,046.47	0.00	0.00	171,046.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	154,546.61	0.00	35,058.36	154,546.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	137,323.10	0.00	137,323.10	137,323.10	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	133,148.20	133,148.20	133,148.20	133,148.20	0.00
84010 SAS-Title I Grants to LEA - Summary			1,006,961.06	133,148.20	305,529.66	1,006,961.06	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	158,333.67	0.00	0.00	158,333.67	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	173,507.61	0.00	0.00	173,507.61	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	159,277.45	0.00	66,846.24	159,277.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	171,994.22	19,550.13	171,994.22	171,994.22	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	177,617.65	0.00	0.00	0.00	177,617.65
84027 SPED-IDEA Disabilities Educ Act - Summary			840,730.60	19,550.13	238,840.46	663,112.95	177,617.65
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,727.06	0.00	0.00	4,727.06	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,378.50	0.00	0.00	5,378.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,929.52	0.00	0.00	4,929.52	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,081.54	0.00	5,081.54	5,081.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,165.71	0.00	5,165.71	5,165.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			25,282.33	0.00	10,247.25	25,282.33	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,107.21	0.00	0.00	19,107.21	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,772.13	0.00	0.00	25,772.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	20,668.15	0.00	0.00	20,668.15	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	21,949.95	0.00	0.00	21,949.95	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,783.00	0.00	0.00	17,783.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,353.00	0.00	19,353.00	19,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,704.00	18,704.00	18,704.00	18,704.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			143,337.44	18,704.00	38,057.00	143,337.44	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,964.88	0.00	0.00	11,964.88	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	12,957.86	0.00	12,957.86	12,957.86	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,166.83	11,166.83	11,166.83	11,166.83	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			66,089.57	11,166.83	24,124.69	66,089.57	0.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	73,520.00	0.00	0.00	73,520.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,483.40	0.00	0.00	38,483.40	0.00
84425S SSS-Governors Emergency Education Relief - Summary			112,003.40	0.00	0.00	112,003.40	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,661.05	0.00	0.00	109,661.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	443,146.54	0.00	0.00	443,146.54	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			552,807.59	0.00	0.00	552,807.59	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	986,275.29	0.00	615,162.60	986,275.29	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			986,275.29	0.00	615,162.60	986,275.29	0.00
ASA A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
ASA A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	387,690.39	-387,690.39
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	45,414.65	-45,414.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	143,730.76	-143,730.76
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	368,964.09	-368,964.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	45,966.60	-45,966.60
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	107,884.53	-107,884.53
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	675.09	675.09
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	185,827.36	-185,827.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	78,153.36	-78,153.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	69,555.77	-69,555.77
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	0.00	2,451.15	-2,451.15
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	50,579.39	233,546.64	-233,546.64
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,586.69	52,947.33	-52,947.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,974.51	77,791.44	-77,791.44
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,604.99	186,910.80	186,910.80	-186,910.80
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	458.49	46,042.80	46,042.80	-46,042.80
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	65,172.66	65,172.66	-65,172.66
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,063.48	377,266.85	2,098,725.42	-2,098,725.42
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,038.12	0.00	0.00	4,038.12	0.00
BOARD BOARD-USBE Board - Summary			4,038.12	0.00	0.00	4,038.12	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	112,137.00	0.00	0.00	112,137.00	0.00
CHSCH CHSCH-Charter School - Summary			112,137.00	0.00	0.00	112,137.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	94,734.47	-94,734.47
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	102,168.15	-102,168.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	114,475.81	-114,475.81
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	34,627.08	118,702.08	118,702.08	-118,702.08
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	34,627.08	118,702.08	430,080.51	-430,080.51
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	1,584.37	0.00	0.00	1,584.37	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	4,787.06	23,871.08	-23,871.08
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	22,601.82	22,601.82	-22,601.82
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,584.37	0.00	27,388.88	48,057.27	-46,472.90
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	288,451.34	0.00	0.00	288,451.34	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,647,978.71	0.00	0.00	2,647,978.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,293.08	0.00	0.00	135,293.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,222,611.26	0.00	0.00	1,222,611.26	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	32,186.05	0.00	0.00	32,186.05	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,435.16	0.00	0.00	4,435.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,738.96	0.00	0.00	319,738.96	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,037.46	0.00	0.00	11,037.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	98,938.77	0.00	0.00	98,938.77	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,706.70	0.00	0.00	320,706.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,515,688.80	0.00	0.00	2,515,688.80	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	184,615.57	0.00	0.00	184,615.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,076,314.09	0.00	0.00	1,076,314.09	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	24,654.23	0.00	0.00	24,654.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,059.45	0.00	0.00	4,059.45	0.00

	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,059.82	0.00	0.00	315,059.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,059.49	0.00	0.00	9,059.49	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	580.00	0.00	0.00	580.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	146,649.77	0.00	0.00	146,649.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	372,598.32	0.00	0.00	372,598.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,924,254.31	0.00	0.00	2,924,254.31	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	208,732.65	0.00	0.00	208,732.65	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,156,049.94	0.00	0.00	1,156,049.94	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	36,522.67	0.00	0.00	36,522.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	355,865.47	0.00	0.00	355,865.47	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,384.00	0.00	0.00	5,384.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	185,324.00	0.00	0.00	185,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	607,715.57	0.00	607,715.57	607,715.57	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,011,053.47	0.00	3,011,053.47	3,011,053.47	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	216,316.29	0.00	216,316.29	216,316.29	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,286,628.78	0.00	1,286,628.78	1,286,628.78	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,795.53	0.00	40,795.53	40,795.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,306.24	0.00	4,306.24	4,306.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	371,225.69	0.00	371,225.69	371,225.69	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,281.78	0.00	10,281.78	10,281.78	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,462.00	0.00	5,462.00	5,462.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	207,004.88	0.00	207,004.88	207,004.88	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	660,585.91	0.00	0.00	660,585.91	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,021,855.60	0.00	0.00	3,021,855.60	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,396,861.87	0.00	0.00	1,396,861.87	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	66,968.03	0.00	0.00	66,968.03	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,616.31	0.00	0.00	4,616.31	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	386,942.04	0.00	0.00	386,942.04	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,756.63	0.00	0.00	11,756.63	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	215,296.13	0.00	0.00	215,296.13	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			26,142,790.59	0.00	5,760,790.23	20,377,197.07	5,764,882.52
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	63,808.63	0.00	0.00	63,808.63	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.90	0.00	0.00	2,677.90	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	125,187.00	0.00	0.00	125,187.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,322,860.00	0.00	0.00	2,322,860.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	65,166.75	0.00	0.00	65,166.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	250,558.11	0.00	0.00	250,558.11	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,694.77	0.00	0.00	6,694.77	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,444.67	0.00	0.00	7,444.67	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	87,950.71	0.00	0.00	87,950.71	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,109.45	0.00	50,109.45	50,109.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,376.92	0.00	0.00	180,376.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	116,129.30	0.00	0.00	116,129.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,551,565.00	0.00	0.00	2,551,565.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	38,055.26	0.00	0.00	38,055.26	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,705.20	0.00	0.00	260,705.20	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,177.12	0.00	0.00	1,177.12	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,738.68	0.00	0.00	7,738.68	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	81,595.16	0.00	0.00	81,595.16	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	208,683.41	0.00	0.00	208,683.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	125,152.43	0.00	0.00	125,152.43	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,805,452.00	0.00	0.00	2,805,452.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	48,543.23	0.00	0.00	48,543.23	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	534,938.40	0.00	0.00	534,938.40	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,735.02	0.00	0.00	1,735.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,650.58	0.00	0.00	7,650.58	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	11,236.75	0.00	0.00	11,236.75	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	103,270.00	0.00	0.00	103,270.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	227,263.73	0.00	0.00	227,263.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	133,528.35	0.00	133,528.35	133,528.35	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,008,519.00	0.00	3,008,519.00	3,008,519.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	592,266.97	0.00	592,266.97	592,266.97	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,506.61	0.00	2,506.61	2,506.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,938.12	0.00	6,938.12	6,938.12	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	104,305.00	0.00	104,305.00	104,305.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	257,898.71	0.00	257,898.71	257,898.71	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	140,739.84	0.00	0.00	140,739.84	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,283,340.00	0.00	0.00	3,283,340.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	680,308.71	0.00	0.00	680,308.71	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	33,707.86	0.00	0.00	33,707.86	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	373,501.24	0.00	0.00	373,501.24	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	104,075.00	0.00	0.00	104,075.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	49,737.55	0.00	0.00	49,737.55	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			19,178,031.23	0.00	4,166,171.74	14,431,025.87	4,747,005.36
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	66,880.00	0.00	0.00	66,880.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	400.00	0.00	0.00	400.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	111,596.31	0.00	0.00	111,596.31	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	81,595.16	-81,595.16
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	6,882.15	0.00	0.00	6,882.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	89,809.71	0.00	0.00	89,809.71	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,264,073.00	0.00	46,097.06	1,264,073.00	0.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	337,000.00	0.00	67,547.00	67,547.00	269,453.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	577.88	0.00	0.00	577.88	0.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	2,400.00	0.00	0.00	2,400.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	87,904.40	0.00	0.00	87,904.40	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	239,600.00	0.00	179,471.69	179,471.69	60,128.31
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	14,542.88	0.00	14,542.88	14,542.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	103,508.78	0.00	103,508.78	103,508.78	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,325,175.11	0.00	411,167.41	2,077,188.96	247,986.15
SSS SSS-Student Support Services							
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	5,000.00	0.00	3,000.00	5,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,350.00	350.00	13,350.00	13,350.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	S23DRN S23DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			62,350.00	350.00	40,350.00	62,500.00	-150.00
T&L T&L-Teaching & Learning							
	23LICF 23LICF License Fees SFY2023	5321/3800	2,599.98	0.00	2,599.98	2,599.98	0.00
	23JIB 23JIB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	27,600.00	0.00	27,600.00	27,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	27,600.00	0.00	27,600.00	27,600.00	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	1,980.00	-1,980.00
T&L T&L-Teaching & Learning - Summary			59,299.98	0.00	57,799.98	61,279.98	-1,980.00
310 Leadership Learning Academy - Summary			51,627,651.12	221,609.72	12,194,632.87	43,269,159.27	8,358,491.85
Aug 1, 2025			- 76 -		1:59:28 PM		

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **3J0 Dixie Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	57,964.47	0.00	0.00	57,964.47	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	49,287.26	0.00	0.00	49,287.26	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	85,804.22	0.00	0.00	85,804.22	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,897.88	0.00	0.00	41,897.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,222.07	0.00	0.00	1,222.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	28,567.30	0.00	0.00	28,567.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	27,772.52	0.00	0.00	27,772.52	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	27,974.73	0.00	0.00	27,974.73	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	38,074.99	0.00	0.00	0.00	38,074.99
84010 SAS-Title I Grants to LEA - Summary			358,565.44	0.00	0.00	320,490.45	38,074.99
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,262.61	0.00	0.00	59,262.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,319.41	0.00	0.00	50,319.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	56,276.33	0.00	0.00	56,276.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	3,123.30	0.00	3,123.30	3,123.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	59,381.89	0.00	59,381.89	59,381.89	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	62,557.62	0.00	0.00	0.00	62,557.62
84027 SPED-IDEA Disabilities Educ Act - Summary			290,921.16	0.00	62,505.19	228,363.54	62,557.62
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,299.25	0.00	0.00	7,299.25	0.00
84027X SPED-IDEA ARP - Summary			7,299.25	0.00	0.00	7,299.25	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	458.07	0.00	0.00	458.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	422.95	0.00	0.00	422.95	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	468.09	0.00	0.00	468.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	504.44	0.00	504.44	504.44	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	558.20	0.00	0.00	0.00	558.20
84173 SPED-Preschool Special Educ IDEA - Summary			2,411.75	0.00	504.44	1,853.55	558.20
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	561.13	0.00	0.00	561.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			561.13	0.00	0.00	561.13	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,650.28	0.00	0.00	7,650.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,286.72	0.00	0.00	6,286.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,100.42	0.00	0.00	5,100.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,073.88	0.00	0.00	5,073.88	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,047.00	0.00	0.00	0.00	5,047.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,758.00	0.00	0.00	0.00	6,758.00
84367 T&L-Improving Teacher Quality-State - Summary			39,884.30	0.00	0.00	28,079.30	11,805.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	20,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,558.85	0.00	0.00	36,558.85	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,718.68	0.00	0.00	25,718.68	0.00
84425C SSS-Governors Emergency Education Relief - Summary			62,277.53	0.00	0.00	62,277.53	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,992.77	0.00	0.00	39,992.77	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	161,613.04	0.00	0.00	161,613.04	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			201,605.81	0.00	0.00	201,605.81	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	363,197.53	0.00	23,266.62	363,197.54	-0.01
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	15,678.00	0.00	15,678.00	15,678.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			378,875.53	0.00	38,944.62	378,875.54	-0.01
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	900.00	-900.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	69,222.59	-69,222.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	8,118.75	-8,118.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	32,954.58	-32,954.58
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	4,644.00	-4,644.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	95,661.08	-95,661.08
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	11,373.70	-11,373.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	44,857.12	-44,857.12
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	16,862.40	-16,862.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	48,133.03	-48,133.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	18,119.54	-18,119.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,369.24	-22,369.24
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	15,543.48	-15,543.48
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,237.58	53,660.63	-53,660.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,217.48	10,768.68	-10,768.68
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,447.36	24,510.35	-24,510.35
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	39,590.08	39,590.08	-39,590.08
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	9,221.31	9,221.31	-9,221.31
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	18,497.63	18,497.63	-18,497.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	84,211.44	545,008.19	-545,008.19
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	25,556.57	-25,556.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	25,144.86	-25,144.86
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,588.52	-24,588.52
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,739.24	23,560.99	23,560.99	-23,560.99
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,739.24	23,560.99	98,850.94	-98,850.94
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	117,413.89	0.00	0.00	117,413.89	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	613,754.75	0.00	0.00	613,754.75	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	42,635.17	0.00	0.00	42,635.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	239,725.76	0.00	0.00	239,725.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	81,807.41	0.00	0.00	81,807.41	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,852.07	0.00	0.00	36,852.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,094.95	0.00	0.00	110,094.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	643,231.19	0.00	0.00	643,231.19	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	46,298.17	0.00	0.00	46,298.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	320,027.95	0.00	0.00	320,027.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,621.27	0.00	0.00	4,621.27	0.00

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,239.45	0.00	0.00	3,239.45	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	84,663.35	0.00	0.00	84,663.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,933.38	0.00	0.00	4,933.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	48,365.15	0.00	0.00	48,365.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,563.02	0.00	0.00	155,563.02	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	725,417.76	0.00	0.00	725,417.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	50,005.04	0.00	0.00	50,005.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	318,760.73	0.00	0.00	318,760.73	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,661.56	0.00	0.00	21,661.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,147.83	0.00	0.00	3,147.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	91,237.51	0.00	0.00	91,237.51	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,456.00	0.00	0.00	4,456.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,428.00	0.00	0.00	1,428.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	78,324.00	0.00	0.00	78,324.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	156,818.13	0.00	156,818.13	156,818.13	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	702,724.72	0.00	702,724.72	702,724.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	49,838.76	0.00	49,838.76	49,838.76	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,902.80	0.00	344,902.80	344,902.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	89,170.02	0.00	89,170.02	89,170.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,142.00	0.00	2,142.00	2,142.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	79,364.04	0.00	79,364.04	79,364.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	186,967.41	0.00	0.00	0.00	186,967.41
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	622,218.91	0.00	0.00	0.00	622,218.91
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	336,755.04	0.00	0.00	0.00	336,755.04
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	22,591.00	0.00	0.00	0.00	22,591.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	84,131.39	0.00	0.00	0.00	84,131.39
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,833.89	0.00	0.00	0.00	5,833.89
	26PPR 26PPR Students At-Risk Add-on	5344/3100	82,542.84	0.00	0.00	0.00	82,542.84
	MSPB MSPB-Minimum School Programs Basic - Summary		6,648,754.58	0.00	1,450,429.83	5,305,455.10	1,343,299.48
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,000.00	0.00	0.00	23,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	637,436.00	0.00	0.00	637,436.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	13,474.58	0.00	0.00	13,474.58	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,252.48	0.00	0.00	101,252.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.65	0.00	0.00	10,711.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.37	0.00	0.00	357.37	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,127.46	0.00	0.00	3,127.46	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	43,131.25	0.00	0.00	43,131.25	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	22,916.10	0.00	0.00	22,916.10	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,818.19	0.00	0.00	6,818.19	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	669,602.00	0.00	0.00	669,602.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	10,064.42	0.00	0.00	10,064.42	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	67,949.04	0.00	0.00	67,949.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.37	0.00	0.00	357.37	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,028.44	0.00	0.00	2,028.44	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	51,217.11	0.00	0.00	51,217.11	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	25,375.00	0.00	0.00	25,375.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	724,794.00	0.00	0.00	724,794.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	12,769.17	0.00	0.00	13,512.39	-743.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	152,224.94	0.00	0.00	152,224.94	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,069.30	0.00	0.00	7,069.30	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	478.56	0.00	0.00	478.56	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,226.81	0.00	0.00	2,226.81	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	62,556.55	0.00	0.00	62,556.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,803.15	0.00	31,803.15	31,803.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	696,570.00	0.00	696,570.00	696,570.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	170,148.76	0.00	170,148.76	170,148.76	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	631.09	0.00	631.09	631.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,979.49	0.00	2,979.49	2,979.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	2,634.66	0.00	2,634.66	2,634.66	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	71,114.62	0.00	71,114.62	71,114.62	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	31,968.88	0.00	0.00	0.00	31,968.88
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	761,880.00	0.00	0.00	0.00	761,880.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	195,948.79	0.00	0.00	0.00	195,948.79
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,147.99	0.00	0.00	0.00	12,147.99
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	87,030.98	0.00	0.00	0.00	87,030.98
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	30,727.55	0.00	0.00	0.00	30,727.55
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		5,477,558.23	5,961.03	1,115,302.48	4,178,986.38	1,298,571.85
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	20,774.00	0.00	0.00	12,554.24	8,219.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	987.00	0.00	0.00	987.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	44,004.28	0.00	0.00	44,004.28	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,023.11	0.00	0.00	32,023.11	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	26,000.00	0.00	1,501.76	1,501.76	24,498.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	159.39	0.00	0.00	159.39	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	337.84	0.00	0.00	337.84	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	24,934.99	0.00	0.00	24,934.99	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	8,289.00	0.00	0.00	0.00	8,289.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,770.51	0.00	3,770.51	3,770.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	31,784.80	0.00	31,784.80	31,784.80	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		193,064.92	0.00	37,057.07	192,057.92	1,007.00
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	370,000.00	0.00	0.00	370,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			370,000.00	0.00	0.00	370,000.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00

22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,883.00	0.00	1,883.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	9,436.16	0.00	0.00	9,436.16
T&L T&L-Teaching & Learning - Summary		11,319.16	0.00	1,883.00	1,883.00	9,436.16
3J0 Dixie Montessori Academy - Summary		14,148,865.13	12,700.27	2,672,399.06	12,018,694.97	2,130,170.16

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 3K0 ROOTS CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	23,957.22	0.00	0.00	23,957.22	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,743.16	0.00	0.00	23,743.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,995.81	0.00	0.00	40,995.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,195.76	0.00	0.00	1,195.76	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	55,884.07	0.00	0.00	55,884.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	53,309.93	0.00	0.00	53,309.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	52,381.80	0.00	11,544.69	52,381.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,451.37	0.00	39,503.81	39,503.81	12,947.56
84010 SAS-Title I Grants to LEA - Summary			303,919.12	0.00	51,048.50	290,971.56	12,947.56
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	57,636.71	0.00	0.00	57,636.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	61,107.51	0.00	0.00	61,107.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,946.89	0.00	0.00	58,946.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	65,367.05	0.00	0.00	65,367.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,140.09	0.00	66,140.09	66,140.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			309,198.25	0.00	66,140.09	309,198.25	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,746.29	0.00	0.00	3,746.29	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,438.79	0.00	0.00	4,438.79	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,454.93	0.00	0.00	6,454.93	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,770.60	0.00	0.00	6,770.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,722.00	0.00	5,111.94	6,722.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,126.00	0.00	7,126.00	7,126.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,660.00	0.00	0.00	0.00	2,660.00
84367 T&L-Improving Teacher Quality-State - Summary			37,918.61	0.00	12,237.94	35,258.61	2,660.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	10,000.00	40,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,188.72	0.00	0.00	34,188.72	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,900.15	0.00	0.00	24,900.15	0.00
84425C SSS-Governors Emergency Education Relief - Summary			59,088.87	0.00	0.00	59,088.87	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,265.72	0.00	0.00	19,265.72	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,928.59	0.00	0.00	1,928.59	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	77,853.88	0.00	0.00	77,853.88	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,923.36	0.00	0.00	6,923.36	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	174,963.21	0.00	13,188.31	174,963.21	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	13,378.63	0.00	0.00	13,378.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			188,341.84	0.00	13,188.31	188,341.84	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	432.00	0.00	0.00	432.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	4,500.00	0.00	0.00	0.00	4,500.00
CTE CTE-Career & Technical Education - Summary			83,432.00	0.00	0.00	78,932.00	4,500.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	14,836.00	14,836.00	85,164.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	14,836.00	14,836.00	85,164.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	880,539.22	0.00	0.00	880,539.22	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	47,564.97	0.00	0.00	47,564.97	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,725.45	0.00	0.00	172,725.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	35,000.48	0.00	0.00	35,000.48	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	92,128.00	0.00	0.00	92,128.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	3,872.00	0.00	0.00	3,872.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,149.00	0.00	0.00	2,149.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	800.00	0.00	0.00	800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	43,041.70	0.00	0.00	43,041.70	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,044,879.61	0.00	0.00	1,044,879.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,824.16	0.00	0.00	54,824.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	226,409.08	0.00	0.00	226,409.08	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,252.83	0.00	0.00	3,252.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	64,087.00	0.00	0.00	64,087.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	250.00	0.00	0.00	250.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,291.00	0.00	0.00	2,291.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,650.97	0.00	0.00	5,650.97	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,110.00	0.00	0.00	1,110.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	67,862.54	0.00	0.00	67,862.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,044,831.20	0.00	0.00	1,044,831.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	54,844.18	0.00	0.00	54,844.18	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	245,783.12	0.00	0.00	245,783.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,184.89	0.00	0.00	4,184.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	131,443.00	0.00	0.00	131,443.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	706.00	0.00	0.00	706.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	220.00	0.00	0.00	220.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	82,946.40	0.00	0.00	82,946.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,159,875.19	0.00	1,159,875.19	1,159,875.19	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	77,177.46	0.00	77,177.46	77,177.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	268,772.07	0.00	268,772.07	268,772.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	70,632.00	0.00	70,632.00	70,632.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	0.00	749.00	749.00	0.00

	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,795.18	0.00	5,795.18	5,795.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,240.00	0.00	1,240.00	1,240.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,294.00	0.00	110,294.00	110,294.00	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,206,352.10	0.00	0.00	0.00	1,206,352.10
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	260,864.75	0.00	0.00	0.00	260,864.75
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	66,178.00	0.00	0.00	0.00	66,178.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,526.61	0.00	0.00	0.00	6,526.61
	26PPR 26PPR Students At-Risk Add-on	5344/3100	114,711.65	0.00	0.00	0.00	114,711.65
MSPB MSPB-Minimum School Programs Basic - Summary			7,766,392.63	0.00	1,716,793.90	6,089,500.52	1,676,892.11
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,238.00	0.00	2,238.00	2,238.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	496,984.00	0.00	0.00	496,984.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	4,016.87	0.00	0.00	4,016.87	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	357.28	0.00	0.00	357.28	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,106.92	0.00	0.00	2,106.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	48,612.45	0.00	0.00	48,612.45	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	631,254.00	0.00	0.00	631,254.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	66,748.42	0.00	0.00	66,748.42	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	357.28	0.00	0.00	357.28	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,086.50	0.00	0.00	2,086.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	54,089.04	0.00	0.00	54,089.04	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	671,684.00	0.00	0.00	671,684.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	131,624.52	0.00	0.00	131,624.52	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	527.24	0.00	0.00	527.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,965.54	0.00	0.00	1,965.54	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	73,781.08	0.00	0.00	73,781.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	743,008.00	0.00	743,008.00	743,008.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	147,462.26	0.00	147,462.26	147,462.26	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.54	8,941.54	8,941.54	8,941.54	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	746.96	0.00	746.96	746.96	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	993.48	0.00	993.48	993.48	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	78,212.05	0.00	78,212.05	78,212.05	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	809,044.00	0.00	0.00	0.00	809,044.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	169,822.28	0.00	0.00	0.00	169,822.28
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	12,423.22	0.00	0.00	0.00	12,423.22
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	108,639.10	0.00	0.00	0.00	108,639.10
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,892,724.21	8,941.54	1,115,061.97	3,613,184.73	1,279,539.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	38,371.62	0.00	0.00	38,371.62	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,127.47	0.00	0.00	25,127.47	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	96,332.40	0.00	14,081.78	14,081.78	82,250.62
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	100,500.00	0.00	4,583.75	23,364.00	77,136.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	174.04	0.00	0.00	174.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	23,874.82	0.00	0.00	23,874.82	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	50,000.00	0.00	26,258.51	26,258.51	23,741.49
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,714.02	0.00	1,714.02	1,714.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	30,669.54	0.00	30,669.54	30,669.54	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			416,763.91	0.00	77,307.60	273,635.80	143,128.11
SAS SAS-Student Advocacy Services							
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	922,447.66	0.00	0.00	922,447.66	0.00
	20PKU 20PKU School Turnaround and Leadership Dev SFY2020	5687/3800	10,000.00	0.00	0.00	10,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			932,447.66	0.00	0.00	932,447.66	0.00
SSS SSS-Student Support Services							
	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	75,925.40	0.00	0.00	75,925.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,545.76	5,545.76	0.24
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			104,537.74	0.00	10,545.76	101,537.50	3,000.24
T&L T&L-Teaching & Learning							
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	571.00	0.00	0.00	571.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	26,927.00	0.00	0.00	26,927.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	576.05	0.00	0.00	576.05	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	6,710.00	0.00	6,710.00	6,710.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,200.00	0.00	2,200.00	2,200.00	0.00
T&L T&L-Teaching & Learning - Summary			41,184.05	0.00	12,410.00	41,184.05	0.00
3K0 ROOTS CHARTER HIGH SCHOOL - Summary			15,441,920.44	8,941.54	3,149,570.07	12,224,088.94	3,217,831.50

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 3LO LEADERSHIP ACADEMY OF UTAH

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,582.72	0.00	0.00	32,582.72	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	32,294.72	0.00	0.00	32,294.72	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	941.97	0.00	0.00	941.97	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	34,813.68	0.00	0.00	34,813.68	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,384.45	0.00	0.00	13,384.45	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	11,124.29	0.00	11,124.29	11,124.29	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	180,453.00	0.00	0.00	0.00	180,453.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,853.44	0.00	0.00	0.00	10,853.44
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	30,900.00	0.00	0.00	0.00	30,900.00
	84010 SAS-Title I Grants to LEA - Summary			347,348.27	0.00	11,124.29	125,141.83
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	58,991.90	0.00	0.00	58,991.90	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	59,203.89	0.00	0.00	59,203.89	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	59,284.04	0.00	0.00	59,284.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,125.60	0.00	62,125.60	62,125.60	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	66,282.53	0.00	0.00	0.00	66,282.53
	84027 SPED-IDEA Disabilities Educ Act - Summary			305,887.96	0.00	62,125.60	239,605.43
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,220.04	0.00	0.00	2,220.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,045.93	0.00	0.00	4,045.93	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,408.77	0.00	0.00	6,408.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,693.38	0.00	0.00	6,693.38	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,796.00	0.00	3,288.80	3,288.80	507.20
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,667.00	0.00	0.00	0.00	3,667.00
	84367 T&L-Improving Teacher Quality-State - Summary			26,831.12	0.00	3,288.80	22,656.92
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	2,567.36	0.00	0.00	2,567.36	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
	84424A T&L-Student Support Academic Enrichment Grants - Summary			42,567.36	0.00	10,000.00	32,567.36
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,818.60	0.00	0.00	31,818.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,081.61	0.00	0.00	24,081.61	0.00
	84425C SSS-Governors Emergency Education Relief - Summary			55,900.21	0.00	0.00	55,900.21
84425D SSS-Elern & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,438.34	0.00	0.00	26,438.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	106,838.81	0.00	0.00	106,838.81	0.00
84425D SSS-Elern & Secondary School Emergency Relief - Summary			133,277.15	0.00	0.00	133,277.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	240,101.88	0.00	240,101.88	240,101.88	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			240,101.88	0.00	240,101.88	240,101.88	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	152,431.50	0.00	0.00	152,431.50	0.00
CHSCH CHSCH-Charter School - Summary			152,431.50	0.00	0.00	152,431.50	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,072,650.75	0.00	0.00	2,072,650.75	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	9,713.00	0.00	0.00	9,713.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,208.00	0.00	0.00	-2,208.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	91,242.23	0.00	0.00	91,242.23	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	171,722.76	0.00	0.00	171,722.76	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,755.92	0.00	0.00	2,755.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	77,560.38	0.00	0.00	77,560.38	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,284.80	0.00	0.00	2,284.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,661.35	0.00	0.00	38,661.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,124,711.47	0.00	0.00	2,124,711.47	0.00
	23PPBD 23PPBD Pub Ed Online Offset SFY2023	VAR/3010	-4,796.00	0.00	0.00	-4,796.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	134,222.56	0.00	0.00	134,222.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	200,446.47	0.00	0.00	200,446.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	2,019.00	0.00	0.00	2,019.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,865.09	0.00	0.00	2,865.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	62,269.90	0.00	0.00	62,269.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,049.73	0.00	0.00	3,049.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,550.00	0.00	0.00	2,550.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,383.55	0.00	0.00	51,383.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,239,320.74	0.00	0.00	2,239,320.74	0.00
	24PPBD 24PPBD Pub Ed Online Offset SFY2024	VAR/3010	-2,802.00	0.00	0.00	-2,802.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,953.13	0.00	0.00	130,953.13	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,552.07	0.00	0.00	221,552.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,851.55	0.00	0.00	2,851.55	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	67,205.04	0.00	0.00	67,205.04	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,970.67	0.00	0.00	2,970.67	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,671.50	0.00	0.00	5,671.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,531.20	0.00	0.00	51,531.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,427,532.66	0.00	2,427,532.66	2,427,532.66	0.00
	25PPBD 25PPBD Pub Ed Online Offset SFY2025	VAR/3010	-4,791.00	0.00	-4,791.00	-4,791.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	177,406.41	0.00	177,406.41	177,406.41	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	274,586.99	0.00	274,586.99	274,586.99	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	798.93	0.00	798.93	798.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,966.23	0.00	2,966.23	2,966.23	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	76,515.11	0.00	76,515.11	76,515.11	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,551.89	0.00	3,551.89	3,551.89	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,255.00	0.00	4,255.00	4,255.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	67,623.47	0.00	67,623.47	67,623.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,539,766.43	0.00	0.00	0.00	2,539,766.43
	26PPBD 26PPBD Pub Ed Online Offset SFY2026	VAR/3010	-347.00	0.00	0.00	0.00	-347.00
	26PPD 26PPD Professional Staff SFY2026	1205/3100	278,785.48	0.00	0.00	0.00	278,785.48
	26PPF 26PPF Special Education - Add-on SFY2026	1220/3100	3,102.26	0.00	0.00	0.00	3,102.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,102.26	0.00	0.00	0.00	3,102.26
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	79,754.48	0.00	0.00	0.00	79,754.48
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,079.48	0.00	0.00	0.00	4,079.48
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,332.02	0.00	0.00	0.00	70,332.02
	MSPB MSPB-Minimum School Programs Basic - Summary			13,775,078.07	0.00	3,030,445.69	10,799,604.92
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,143.47	0.00	0.00	18,143.47	0.00
	22QOHG 22QOHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,534.27	0.00	0.00	1,534.27	0.00

	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	10,600.30	0.00	0.00	10,600.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,454.00	0.00	0.00	64,454.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,323,490.00	0.00	0.00	1,323,490.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	86,449.63	0.00	0.00	86,449.63	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	36,849.15	0.00	0.00	36,849.15	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	610.92	0.00	0.00	610.92	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,733.73	0.00	0.00	2,733.73	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,199.35	0.00	0.00	49,199.35	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraed Prm SFY2022	5685/3300	24,928.30	0.00	24,928.30	24,928.30	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,668.16	0.00	0.00	28,668.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	93,129.34	0.00	0.00	93,129.34	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,768.27	0.00	0.00	13,768.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,166.70	0.00	0.00	66,166.70	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	127,449.84	0.00	0.00	127,449.84	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,633.94	0.00	0.00	8,633.94	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	610.92	0.00	0.00	610.92	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,980.19	0.00	0.00	3,980.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,311.76	0.00	0.00	29,311.76	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	110,484.40	0.00	0.00	110,484.40	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	23,948.07	0.00	0.00	23,948.07	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,540,187.00	0.00	0.00	1,540,187.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	288,594.77	0.00	0.00	288,594.77	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	25,447.86	0.00	7,948.04	25,447.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	898.54	0.00	0.00	898.54	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,249.64	0.00	0.00	4,249.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,695.00	0.00	0.00	56,695.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	17,011.99	0.00	17,011.99	17,011.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,709.94	0.00	0.00	127,709.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,115.80	0.00	39,115.80	39,115.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	16,875.76	0.00	16,875.76	16,875.76	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,306.77	0.00	73,306.77	73,306.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,685,036.00	0.00	1,685,036.00	1,685,036.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	446,181.10	0.00	446,181.10	446,181.10	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,895.61	18,954.08	27,895.61	27,895.61	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,320.71	0.00	1,320.71	1,320.71	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,135.31	0.00	5,135.31	5,135.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,580.74	24,580.74	24,580.74	24,580.74	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,717.40	0.00	133,717.40	133,717.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,808.88	0.00	0.00	0.00	39,808.88
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	78,826.72	0.00	0.00	0.00	78,826.72
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,832,140.00	0.00	0.00	0.00	1,832,140.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	513,836.51	0.00	0.00	0.00	513,836.51
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,108.33	0.00	0.00	0.00	21,108.33
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	192,805.45	0.00	0.00	0.00	192,805.45
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,855.21	0.00	0.00	0.00	38,855.21
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		11,015,632.80	43,534.82	2,586,260.73	8,179,807.43	2,835,825.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	71,517.71	0.00	0.00	71,517.71	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,270.53	0.00	0.00	40,270.53	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	299.26	0.00	0.00	299.26	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,025.73	0.00	0.00	45,025.73	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,124.00	0.00	2,524.00	3,124.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,775.69	0.00	4,775.69	4,775.69	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,282.58	0.00	75,282.58	75,282.58	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		240,295.50	0.00	82,582.27	284,724.77	-44,429.27
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	SSS SSS-Student Support Services - Summary		17,066.34	0.00	5,000.00	17,066.34	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	3,496.39	0.00	0.00	3,496.39	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	420.00	0.00	420.00	420.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,774.98	0.00	0.00	2,774.98	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	775.00	0.00	775.00	775.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,321.32	1,321.32	1,321.32	1,321.32	0.00
	T&L T&L-Teaching & Learning - Summary		14,237.69	1,321.32	3,016.32	14,237.69	0.00
	3L0 LEADERSHIP ACADEMY OF UTAH - Summary		26,384,355.85	44,856.14	6,036,645.58	20,314,823.43	6,069,532.42

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 3MO BRIDGE ELEMENTARY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,010.85	0.00	6,010.85	6,010.85	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,010.85	0.00	6,010.85	6,010.85	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,101.87	0.00	0.00	57,101.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,665.54	0.00	0.00	1,665.54	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	64,906.03	0.00	0.00	64,906.03	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	58,624.91	0.00	0.00	58,624.91	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	58,653.47	0.00	189.26	58,653.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	79,472.26	0.00	57,402.12	57,402.12	22,070.14
84010 SAS-Title I Grants to LEA - Summary			320,424.08	0.00	57,591.38	298,353.94	22,070.14
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	86,515.93	0.00	0.00	86,515.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	89,369.49	0.00	0.00	89,369.49	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,878.81	0.00	0.00	88,878.81	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,716.09	0.00	14,108.74	104,716.09	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	107,600.79	0.00	93,018.05	93,018.05	14,582.74
84027 SPED-IDEA Disabilities Educ Act - Summary			477,081.11	0.00	107,126.79	462,498.37	14,582.74
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,591.11	0.00	0.00	18,591.11	0.00
84027X SPED-IDEA ARP - Summary			18,591.11	0.00	0.00	18,591.11	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,410.09	0.00	0.00	13,410.09	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,394.69	0.00	0.00	2,394.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,273.68	0.00	2,273.68	2,273.68	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,488.09	0.00	2,488.09	2,488.09	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,531.29	0.00	0.00	0.00	2,531.29
84173 SPED-Preschool Special Educ IDEA - Summary			23,097.84	0.00	4,761.77	20,566.55	2,531.29
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,429.42	0.00	0.00	1,429.42	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,429.42	0.00	0.00	1,429.42	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,987.72	0.00	0.00	9,987.72	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,185.00	0.00	11,185.00	11,185.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,631.00	0.00	11,631.00	11,631.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			39,788.72	0.00	22,816.00	39,788.72	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	30,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	36,812.00	0.00	0.00	36,812.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			227,562.00	0.00	0.00	227,562.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	32,625.24	-32,625.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	213,816.27	-213,816.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	25,050.19	-25,050.19
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	50,243.75	-50,243.75
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	67,712.97	-67,712.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	248,660.93	-248,660.93
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,084.05	-29,084.05
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	48,656.65	-48,656.65
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,772.52	-24,772.52
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	74,621.34	-74,621.34
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	103,914.98	-103,914.98
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	48,923.83	-48,923.83
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	25,734.09	-25,734.09
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	22,717.42	-22,717.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	14,455.09	75,068.59	75,068.59
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,109.26	111,229.81	-111,229.81
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,078.69	30,997.89	-30,997.89
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,524.46	29,172.96	-29,172.96
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	57,076.12	57,076.12	-57,076.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	85,090.69	85,090.69	-85,090.69
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	26,284.89	26,284.89	-26,284.89
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	21,340.00	21,340.00	-21,340.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	236,959.20	1,452,795.18	-1,452,795.18
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	365,000.00	0.00	0.00	365,000.00	0.00
CHSCH CHSCH-Charter School - Summary			365,000.00	0.00	0.00	365,000.00	0.00
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	2,292.74	-2,292.74
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	4,859.30	-4,859.30
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	5,482.71	-5,482.71
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	978.90	5,186.21	-5,186.21
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	3,865.20	3,865.20	-3,865.20
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	4,844.10	21,686.16	-21,686.16
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	62,805.35	-62,805.35
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,806.79	-66,806.79
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	69,165.55	-69,165.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	19,067.23	66,660.73	66,660.73	-66,660.73
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	19,067.23	66,660.73	265,438.42	-265,438.42
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	6,283.20	-6,283.20
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,670.27	-39,670.27
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	6,276.50	0.00	0.00	38,342.75	-32,066.25
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,780.00	40,104.50	-40,104.50
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	35,123.50	35,123.50	-35,123.50
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,276.50	0.00	41,903.50	159,524.22	-153,247.72
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	158,280.66	0.00	0.00	158,280.66	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,356,030.45	0.00	0.00	1,356,030.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	33,988.71	0.00	0.00	33,988.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	198,276.57	0.00	0.00	198,276.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	17,607.34	0.00	0.00	17,607.34	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,579.39	0.00	0.00	165,579.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,083.64	0.00	0.00	6,083.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	466.19	0.00	0.00	466.19	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	53,230.78	0.00	0.00	53,230.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	170,611.04	0.00	0.00	170,611.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,597,671.26	0.00	0.00	1,597,671.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	120,236.85	0.00	0.00	120,236.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,879.88	0.00	0.00	335,879.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,073.60	0.00	0.00	29,073.60	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PLP 23PLP Class Size Reduction SFY2023	5201/3100	194,524.47	0.00	0.00	194,524.47	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	995.62	0.00	0.00	995.62	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,700.66	0.00	0.00	79,700.66	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	294,832.08	0.00	0.00	294,832.08	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,710,493.01	0.00	0.00	1,710,493.01	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	136,508.88	0.00	0.00	136,508.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	483,410.71	0.00	0.00	483,410.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	28,866.22	0.00	0.00	28,866.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,332.94	0.00	0.00	4,332.94	0.00
	24PLP 24PLP Class Size Reduction SFY2024	5201/3100	209,243.92	0.00	0.00	209,243.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,636.00	0.00	0.00	1,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	120,867.20	0.00	0.00	120,867.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	301,357.27	0.00	301,357.27	301,357.27	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,892,816.62	0.00	1,892,816.62	1,892,816.62	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	138,420.59	0.00	138,420.59	138,420.59	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	504,443.81	0.00	504,443.81	504,443.81	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	28,986.29	0.00	28,986.29	28,986.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,287.63	0.00	4,287.63	4,287.63	0.00
	25PLP 25PLP Class Size Reduction SFY2025	5201/3100	229,557.60	0.00	229,557.60	229,557.60	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,188.31	0.00	10,188.31	10,188.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	137,055.77	0.00	137,055.77	137,055.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	313,427.65	0.00	0.00	0.00	313,427.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,968,677.09	0.00	0.00	0.00	1,968,677.09
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	565,837.05	0.00	0.00	0.00	565,837.05
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	33,808.60	0.00	0.00	0.00	33,808.60
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PLP 26PLP Class Size Reduction SFY2026	5201/3100	239,276.23	0.00	0.00	0.00	239,276.23
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,651.17	0.00	0.00	0.00	11,651.17
	26PPR 26PPR Students At-Risk Add-on	5344/3100	142,545.32	0.00	0.00	0.00	142,545.32
MSPRB MSPRB-Minimum School Programs Basic - Summary			14,057,956.39	0.00	3,248,313.89	10,780,474.28	3,277,482.11
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,568.00	0.00	0.00	63,568.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,339,696.00	0.00	0.00	1,339,696.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	26,865.24	0.00	0.00	26,865.24	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,738.28	0.00	0.00	112,738.28	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	597.25	0.00	0.00	597.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,356.91	0.00	0.00	3,356.91	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,204.97	0.00	0.00	49,204.97	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	75,449.69	0.00	0.00	75,449.69	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	66,976.90	0.00	0.00	66,976.90	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,572,236.00	0.00	0.00	1,572,236.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	19,722.71	0.00	0.00	19,722.71	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,009.42	0.00	0.00	130,009.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	597.25	0.00	0.00	597.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,843.16	0.00	0.00	3,843.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,419.92	0.00	0.00	5,419.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,277.71	0.00	0.00	0.00	50,277.71
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	94,565.27	0.00	0.00	94,565.27	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,117.05	0.00	0.00	77,117.05	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,683,896.00	0.00	0.00	1,683,896.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	27,947.68	0.00	0.00	27,947.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	266,139.01	0.00	0.00	266,139.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,490.42	0.00	0.00	4,490.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	991.53	0.00	0.00	991.53	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,847.98	0.00	0.00	3,847.98	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,985.00	0.00	0.00	61,985.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	125,551.64	0.00	0.00	125,551.64	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	80,146.75	0.00	80,146.75	80,146.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,850,886.00	0.00	1,850,886.00	1,850,886.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	310,774.29	0.00	310,774.29	310,774.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	2,962.63	2,962.63	2,962.63	2,962.63	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,413.44	0.00	1,413.44	1,413.44	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,627.13	0.00	3,627.13	3,627.13	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	147,168.18	0.00	147,168.18	147,168.18	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	86,585.26	0.00	0.00	0.00	86,585.26
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,020,796.00	0.00	0.00	0.00	2,020,796.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	356,956.33	0.00	0.00	0.00	356,956.33
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	22,851.47	0.00	0.00	0.00	22,851.47
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	212,350.44	0.00	0.00	0.00	212,350.44
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,391,377.82	2,962.63	2,480,185.62	8,567,545.81	2,823,832.21
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	3,801.00	2,280.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	72,167.63	0.00	0.00	72,167.63	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,277.71	-50,277.71
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,746.21	0.00	0.00	41,746.21	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	95,000.00	0.00	45,578.00	95,000.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	327.59	0.00	0.00	327.59	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,707.54	0.00	0.00	42,707.54	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,000.00	0.00	0.00	0.00	20,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,567.87	0.00	7,567.87	7,567.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	54,331.56	0.00	54,331.56	54,331.56	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			339,929.40	0.00	107,477.43	367,927.11	-27,997.71
SSS SSS-Student Support Services							
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	8,000.00	19,000.00	3,000.00
T&L T&L-Teaching & Learning							
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00

	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,081.00	0.00	0.00	6,081.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	21,045.12	0.00	21,045.12	21,045.12	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	130,000.00	0.00	0.00	0.00	130,000.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			207,126.12	0.00	21,045.12	77,726.12	129,400.00
3MO BRIDGE ELEMENTARY - Summary			27,669,622.91	22,029.86	6,423,696.38	23,309,170.61	4,360,452.30
Aug 1, 2025		- 80 -		1:59:28 PM			

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 480 WASATCH PEAK ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	3,750.00	0.00	0.00	3,750.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			3,750.00	0.00	0.00	3,750.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,715.58	0.00	0.00	11,715.58	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	11,610.90	0.00	0.00	11,610.90	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,721.87	0.00	0.00	26,721.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	779.42	0.00	0.00	779.42	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,597.04	0.00	0.00	12,597.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,369.57	0.00	0.00	10,369.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	33,961.63	0.00	0.00	33,961.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	14,729.67	0.00	14,729.67	14,729.67	0.00
84010 SAS-Title I Grants to LEA - Summary			122,485.68	0.00	14,729.67	122,485.68	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	61,390.04	0.00	0.00	61,390.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,832.64	0.00	0.00	64,832.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,683.52	0.00	0.00	65,683.52	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,441.73	0.00	0.00	75,441.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	79,624.57	35,626.59	77,417.03	77,417.03	2,207.54
84027 SPED-IDEA Disabilities Educ Act - Summary			346,972.50	35,626.59	77,417.03	344,764.96	2,207.54
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,334.57	0.00	0.00	6,334.57	0.00
84027X SPED-IDEA ARP - Summary			6,334.57	0.00	0.00	6,334.57	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,172.19	0.00	0.00	1,172.19	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.15	0.00	0.00	1,402.15	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,318.97	0.00	0.00	1,318.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,446.40	0.00	0.00	1,446.40	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,508.57	1,508.57	1,508.57	1,508.57	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			6,848.28	1,508.57	1,508.57	6,848.28	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,150.43	0.00	0.00	5,150.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,030.44	0.00	0.00	6,030.44	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,828.82	0.00	0.00	5,828.82	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,232.89	0.00	0.00	6,232.89	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,784.00	0.00	0.00	4,784.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,977.00	4,977.00	4,977.00	4,977.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			36,284.58	4,977.00	4,977.00	36,284.58	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	8,612.36	8,612.36	8,612.36	1,387.64
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	8,612.36	8,612.36	58,612.36	1,387.64
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,028.58	0.00	0.00	34,028.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,844.84	0.00	0.00	24,844.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			58,873.42	0.00	0.00	58,873.42	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	9,421.34	0.00	0.00	9,421.34	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	11,772.97	0.00	0.00	11,772.97	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	38,072.17	0.00	0.00	38,072.17	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	46,705.07	0.00	0.00	46,705.07	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	85,560.65	0.00	0.00	85,560.65	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	105,111.99	0.00	0.00	105,111.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,672.64	0.00	0.00	190,672.64	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	135,336.08	-135,336.08
CNP CNP - Child Nutrition Programs State Funding	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	15,681.45	-15,681.45
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	56,132.73	-56,132.73
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	179,007.44	-179,007.44
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	21,267.35	-21,267.35
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	58,686.46	-58,686.46
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	23,469.93	-23,469.93
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	41,010.22	-41,010.22
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,892.99	-34,892.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,169.68	-4,169.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	21,593.51	-21,593.51
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	10,673.78	-10,673.78
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,609.49	25,887.09	-25,887.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,470.30	7,613.98	-7,613.98
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	44,110.17	44,110.17	0.00
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	23,028.03	23,028.03	0.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	7,193.07	7,193.07	0.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	92,084.84	748,551.56	-748,551.56
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	92,084.84	748,551.56	-748,551.56
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	42,176.26	-42,176.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,917.59	-45,917.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	56,310.29	-56,310.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	16,872.00	58,986.00	58,986.00	0.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	16,872.00	58,986.00	203,390.14	-203,390.14
ICP ICP-Indirect Cost Pool	23PYF 23PYF LEA Financial System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	96,519.00	0.00	0.00	96,519.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,411,650.73	0.00	0.00	1,411,650.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	73,152.26	0.00	0.00	73,152.26	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	172,747.60	0.00	0.00	172,747.60	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	160,843.32	0.00	0.00	160,843.32	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	696.00	0.00	0.00	696.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	37,994.78	0.00	0.00	37,994.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	114,925.41	0.00	0.00	114,925.41	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,539,018.70	0.00	0.00	1,539,018.70	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,597.41	0.00	0.00	116,597.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	225,880.09	0.00	0.00	225,880.09	0.00

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	178,945.42	0.00	0.00	178,945.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,248.00	0.00	0.00	3,248.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,439.81	0.00	0.00	52,439.81	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	181,239.07	0.00	0.00	181,239.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,693,613.35	0.00	0.00	1,693,613.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	126,763.32	0.00	0.00	126,763.32	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	275,034.11	0.00	0.00	275,034.11	0.00
	24PPL 24PPL Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	200,222.41	0.00	0.00	200,222.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,636.00	0.00	0.00	2,636.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,799.20	0.00	0.00	64,799.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	282,960.21	0.00	282,960.21	282,960.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,793,522.24	0.00	1,793,522.24	1,793,522.24	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-825.00	0.00	-825.00	-825.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	143,466.03	0.00	143,466.03	143,466.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	450,500.84	0.00	450,500.84	450,500.84	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	3,971.24	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,268.62	0.00	217,268.62	217,268.62	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	8,599.31	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,740.00	0.00	1,740.00	1,740.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	82,273.91	0.00	82,273.91	82,273.91	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	294,293.74	0.00	0.00	0.00	294,293.74
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,865,408.59	0.00	0.00	0.00	1,865,408.59
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-275.00	0.00	0.00	0.00	-275.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	484,067.42	0.00	0.00	0.00	484,067.42
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	226,466.98	0.00	0.00	0.00	226,466.98
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,762.40	0.00	0.00	0.00	9,762.40
	26PPR 26PPR Students At-Risk Add-on	5344/3100	85,569.26	0.00	0.00	0.00	85,569.26
	MSPB MSPB-Minimum School Programs Basic - Summary		12,715,219.40	0.00	2,963,477.40	9,747,667.01	2,967,552.39
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,203.36	0.00	0.00	4,203.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	60,467.00	0.00	0.00	60,467.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,250,563.00	0.00	0.00	1,250,563.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,939.91	0.00	0.00	21,939.91	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,226.92	0.00	0.00	132,226.92	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	581.40	0.00	0.00	581.40	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,842.33	0.00	0.00	3,842.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,450.08	0.00	0.00	42,450.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,894.87	0.00	0.00	26,894.87	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	74,584.71	0.00	0.00	74,584.71	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,672.03	0.00	0.00	8,672.03	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,520.78	0.00	0.00	62,520.78	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,430,646.00	0.00	0.00	1,430,646.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,215.96	0.00	0.00	15,215.96	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,746.75	0.00	0.00	142,746.75	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	581.40	0.00	0.00	581.40	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,115.02	0.00	0.00	4,115.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,749.89	0.00	0.00	0.00	45,749.89
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,696.62	0.00	0.00	27,696.62	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,274.47	0.00	0.00	89,274.47	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,206.61	0.00	0.00	5,206.61	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	70,172.17	0.00	0.00	70,172.17	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,577,676.00	0.00	0.00	1,577,676.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,565.73	0.00	0.00	20,565.73	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	313,845.52	0.00	0.00	313,845.52	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	844.08	0.00	0.00	844.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,434.13	0.00	0.00	4,434.13	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	58,075.00	0.00	0.00	58,075.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	28,429.66	0.00	0.00	28,429.66	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,761.72	0.00	0.00	110,761.72	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,903.09	0.00	4,903.09	4,903.09	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	75,091.11	0.00	75,091.11	75,091.11	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	0.00	1,724,840.00	1,724,840.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	365,943.80	0.00	365,943.80	365,943.80	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,298.57	0.00	1,298.57	1,298.57	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,976.25	0.00	4,976.25	4,976.25	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,179.06	0.00	25,179.06	25,179.06	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,286.85	0.00	125,286.85	125,286.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,169.34	0.00	40,169.34	40,169.34	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,688.77	0.00	0.00	0.00	80,688.77
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,872,048.00	0.00	0.00	0.00	1,872,048.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	420,020.66	0.00	0.00	0.00	420,020.66
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	21,475.31	0.00	0.00	0.00	21,475.31
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	192,289.19	0.00	0.00	0.00	192,289.19
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,182.50	0.00	0.00	0.00	39,182.50
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,787,452.68	2,980.51	2,462,125.61	8,115,998.36	2,671,454.32
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	10,639.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,957.00	0.00	800.00	1,957.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	68,593.05	0.00	0.00	68,593.05	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	45,749.89	-45,749.89
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,363.07	0.00	0.00	46,363.07	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	109,203.48	153,249.83	30,750.17
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	281.14	0.00	0.00	281.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,335.86	0.00	0.00	51,335.86	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	128,800.00	0.00	0.00	0.00	128,800.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,648.75	0.00	7,648.75	7,648.75	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	64,015.70	0.00	64,015.70	64,015.70	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		637,648.57	0.00	181,667.93	449,833.29	187,815.28
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SPD 23SPD SSS Professional Development SFY2023		0.00	0.00	32.90	0.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	3,000.00	8,032.90	22,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	81.00	0.00	0.00	81.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,481.90	0.00	0.00	16,481.90	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	17,630.72	17,630.72	0.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	22,000.00	5,535.63	5,535.63	5,535.63	16,464.37
T&L T&L-Teaching & Learning - Summary			56,193.62	5,535.63	23,166.35	39,729.25	16,464.37
4B0 WASATCH PEAK ACADEMY - Summary			25,166,707.49	79,112.66	5,916,785.66	20,263,048.65	4,903,658.84

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 4C0 LAKEVIEW ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,043.17	0.00	3,163.17	10,043.17	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,043.17	0.00	3,163.17	10,043.17	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	22,679.12	0.00	0.00	22,679.12	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	19,358.97	0.00	0.00	19,358.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	19,187.85	0.00	0.00	19,187.85	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	559.67	0.00	0.00	559.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	21,031.45	0.00	0.00	21,031.45	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,011.17	0.00	4,712.37	9,011.17	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	17,242.66	0.00	12,493.14	12,493.14	4,749.52
84010 SAS-Title I Grants to LEA - Summary			109,070.89	0.00	17,205.51	104,321.37	4,749.52
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	135,624.03	0.00	0.00	135,624.03	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,117.42	0.00	0.00	11,117.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	135,280.45	0.00	0.00	135,280.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	136,356.93	0.00	0.00	136,356.93	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,434.25	0.00	63,421.43	149,434.25	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	153,590.40	0.00	106,089.89	106,089.89	47,500.51
84027 SPED-IDEA Disabilities Educ Act - Summary			721,403.48	0.00	169,511.32	673,902.97	47,500.51
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	33,324.10	0.00	0.00	33,324.10	0.00
84027X SPED-IDEA ARP - Summary			33,324.10	0.00	0.00	33,324.10	0.00
84048 CTE-Career and Tech Education	S24LDS S24LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	210.00	210.00	-210.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	210.00	210.00	-210.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,038.28	0.00	0.00	2,038.28	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.04	0.00	0.00	2,423.04	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,235.81	0.00	0.00	2,235.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,396.13	0.00	864.34	2,396.13	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,458.08	0.00	2,458.08	2,458.08	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			11,551.34	0.00	3,322.42	11,551.34	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,562.47	0.00	0.00	2,562.47	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,562.47	0.00	0.00	2,562.47	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,180.86	0.00	0.00	10,180.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,262.13	0.00	0.00	9,262.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,087.24	0.00	0.00	10,087.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,461.94	0.00	0.00	10,461.94	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	180.00	0.00	0.00	180.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,232.00	0.00	0.00	4,232.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,879.00	0.00	0.00	5,879.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,549.00	0.00	6,549.00	6,549.00	0.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	1,280.95	-1,280.95
	S222SL S222SL Title IIA School Leader FY2022 PSC	5295/3800	180.00	0.00	0.00	180.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			57,012.17	0.00	6,549.00	58,293.12	-1,280.95
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,448.36	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	12,448.36	50,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,793.82	0.00	0.00	48,793.82	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,944.09	0.00	0.00	29,944.09	0.00
84425C SSS-Governors Emergency Education Relief - Summary			78,737.91	0.00	0.00	78,737.91	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	15,708.29	0.00	0.00	15,708.29	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	5,486.02	0.00	0.00	5,486.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	63,478.11	0.00	0.00	63,478.11	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	21,299.13	0.00	0.00	21,299.13	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	142,656.14	0.00	0.00	142,656.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	121,960.67	0.00	19,293.91	121,960.67	0.00
	21ARVP 21ARVP American Rescue Plan-State Reserve FFY2021	7225/4200	48,093.86	0.00	4,469.76	48,093.86	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			312,710.67	0.00	23,763.67	312,710.67	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	308,283.00	0.00	-308,283.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	35,576.00	0.00	-35,576.00
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	52,264.63	0.00	-52,264.63
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	353,350.97	0.00	-353,350.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	40,483.71	0.00	-40,483.71
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	61,975.17	0.00	-61,975.17
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	18,610.20	0.00	-18,610.20
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	44,752.15	0.00	-44,752.15
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	54,466.01	0.00	-54,466.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	9,224.72	0.00	-9,224.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	34,171.83	0.00	-34,171.83
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	12,400.63	55,593.18	-55,593.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,275.66	34,951.50	-34,951.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,262.09	10,399.83	-10,399.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	47,722.26	47,722.26	0.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	34,033.83	34,033.83	0.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	10,219.20	10,219.20	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	113,913.67	1,206,078.19	-1,206,078.19
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,728.80	0.00	0.00	2,728.80	0.00
BOARD BOARD-USBE Board - Summary			2,728.80	0.00	0.00	2,728.80	0.00
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	154,330.50	0.00	154,330.50	154,330.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	45,669.50	0.00	45,669.50	45,669.50	0.00
CHSCH CHSCH-Charter School - Summary			200,000.00	0.00	200,000.00	200,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	81,904.03	0.00	-81,904.03
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	76,589.99	-76,589.99
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	9,300.62	9,300.62	0.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	76,493.89	-76,493.89
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,324.00	5,324.00	5,324.00	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,337.78	85,087.03	85,087.03	0.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	29,661.78	99,711.65	334,699.56	-334,699.56
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	30,000.00	60,000.00	50,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	30,000.00	60,000.00	50,000.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	207,884.06	0.00	0.00	207,884.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,143,078.90	0.00	0.00	3,143,078.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,663.00	0.00	0.00	-1,663.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	244,355.57	0.00	0.00	244,355.57	0.00

	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	377,726.74	0.00	0.00	377,726.74	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	34,302.16	0.00	0.00	34,302.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,879.00	0.00	0.00	5,879.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	321,790.28	0.00	0.00	321,790.28	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,994.55	0.00	0.00	9,994.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,184.05	0.00	0.00	2,184.05	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,156.69	0.00	0.00	50,156.69	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	228,407.23	0.00	0.00	228,407.23	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,360,369.28	0.00	0.00	3,360,369.28	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,302.00	0.00	0.00	-6,302.00	0.00
	23RPD 23RPD Professional Staff SFY2023	VAR/3020	268,655.84	0.00	0.00	268,655.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	492,458.42	0.00	0.00	492,458.42	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	44,866.67	0.00	0.00	44,866.67	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,415.98	0.00	0.00	4,415.98	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	346,826.84	0.00	0.00	346,826.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,853.45	0.00	0.00	10,853.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,527.36	0.00	0.00	2,527.36	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	64,793.29	0.00	0.00	64,793.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	239,095.78	0.00	0.00	239,095.78	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,606,487.94	0.00	0.00	3,606,487.94	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,607.00	0.00	0.00	-7,607.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	288,658.57	0.00	0.00	288,658.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	580,670.90	0.00	0.00	580,670.90	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,966.67	0.00	0.00	24,966.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,721.80	0.00	0.00	4,721.80	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	374,764.13	0.00	0.00	374,764.13	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,346.83	0.00	0.00	12,346.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,007.67	0.00	0.00	4,007.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	76,440.80	0.00	0.00	76,440.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	473,656.24	0.00	473,656.24	473,656.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,880,615.17	0.00	3,880,615.17	3,880,615.17	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,759.00	0.00	-8,759.00	-8,759.00	0.00
	25RPD 25RPD Professional Staff SFY2025	VAR/3020	320,034.65	0.00	320,034.65	320,034.65	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	608,661.02	0.00	608,661.02	608,661.02	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	33,330.50	0.00	33,330.50	33,330.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,827.35	0.00	4,827.35	4,827.35	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,684.00	0.00	6,684.00	6,684.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	408,854.99	0.00	408,854.99	408,854.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,898.96	0.00	12,898.96	12,898.96	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,023.63	0.00	4,023.63	4,023.63	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	101,452.05	0.00	101,452.05	101,452.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	538,811.64	0.00	0.00	0.00	538,811.64
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,599,127.33	0.00	0.00	0.00	4,599,127.33
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,794.00	0.00	0.00	0.00	-4,794.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	731,833.30	0.00	0.00	0.00	731,833.30
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,323.90	0.00	0.00	0.00	7,323.90
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,827.12	0.00	0.00	0.00	4,827.12
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	475,818.84	0.00	0.00	0.00	475,818.84
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,505.70	0.00	0.00	0.00	14,505.70
	26PPR 26PPR Students At-Risk Add-on	5344/3100	105,515.55	0.00	0.00	0.00	105,515.55
MSPB MSPB-Minimum School Programs Basic - Summary			26,752,093.39	0.00	5,846,279.56	20,279,124.01	6,472,969.38
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,389.56	0.00	0.00	13,389.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	129,706.00	0.00	0.00	129,706.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,725,309.00	0.00	0.00	2,725,309.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	47,940.18	0.00	0.00	47,940.18	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	243,162.39	0.00	0.00	243,162.39	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	32,134.92	0.00	0.00	32,134.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,510.84	0.00	0.00	7,510.84	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	99,130.85	0.00	0.00	99,130.85	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	166,669.27	0.00	0.00	166,669.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	136,249.38	0.00	0.00	136,249.38	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,979,284.00	0.00	0.00	2,979,284.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	29,969.43	0.00	0.00	29,969.43	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	260,736.00	0.00	0.00	260,736.00	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	10,368.28	0.00	0.00	10,368.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,022.62	0.00	0.00	1,022.62	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,643.85	0.00	0.00	4,643.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,985.75	0.00	0.00	7,985.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	95,272.96	0.00	0.00	0.00	95,272.96
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	200,003.99	0.00	0.00	200,003.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	146,131.74	0.00	0.00	146,131.74	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,158,476.00	0.00	0.00	3,158,476.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	39,087.54	0.00	0.00	39,087.54	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	567,162.53	0.00	0.00	567,162.53	0.01
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	21,615.38	0.00	7,948.04	21,615.38	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,722.13	0.00	0.00	1,722.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,309.59	0.00	0.00	8,309.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,265.00	0.00	0.00	116,265.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	238,777.58	0.00	0.00	238,777.58	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,306.44	0.00	9,306.44	9,306.44	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,330.91	0.00	150,330.91	150,330.91	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,519,337.00	0.00	3,519,337.00	3,519,337.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	646,565.29	0.00	646,565.29	646,565.29	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	15,896.07	12,915.56	15,896.07	15,896.07	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,547.76	0.00	2,547.76	2,547.76	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,697.15	0.00	7,697.15	7,697.15	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	26,553.01	0.00	26,553.01	26,553.01	11.99
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	6,147.54	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,407.98	0.00	35,949.77	35,949.77	14,458.21
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	255,956.28	0.00	255,956.28	255,956.28	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,368.71	7,527.33	49,475.13	49,475.13	5,893.58
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	164,636.13	0.00	0.00	0.00	164,636.13
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,349,972.00	0.00	0.00	0.00	4,349,972.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	744,605.39	0.00	0.00	0.00	744,605.39
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	38,295.07	0.00	0.00	0.00	38,295.07
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	419,711.69	0.00	0.00	0.00	419,711.69
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	137,885.00	0.00	0.00	0.00	137,885.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,937.75	0.00	0.00	0.00	53,937.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			22,161,937.69	20,442.89	4,733,710.39	16,137,257.91	6,024,679.78
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	25,836.00	0.00	0.00	20,120.46	5,715.54
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,782.37	0.00	0.00	2,782.37	0.00

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	127,736.08	0.00	0.00	127,736.08	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	95,272.96	-95,272.96
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	85,680.57	0.00	0.00	85,680.57	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	573.58	0.00	0.00	573.58	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	760.14	0.00	0.00	760.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	88,487.08	0.00	0.00	88,487.08	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	166,000.00	0.00	0.00	0.00	166,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,362.85	0.00	13,362.85	13,362.85	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,015.00	0.00	122,015.00	122,015.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	105,949.34	0.00	105,949.34	105,949.34	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			745,163.01	0.00	247,327.19	668,740.43	76,442.58
SSS SSS-Student Support Services							
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,100.88	0.00	0.00	2,100.88	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			25,167.22	0.00	8,000.00	25,167.22	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	157.60	0.00	0.00	157.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,508.48	0.00	0.00	2,508.48	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	500.00	0.00	0.00	500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	334.52	0.00	0.00	334.52	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	432.00	0.00	0.00	0.00	432.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,256.73	1,371.32	5,256.73	5,256.73	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,825.28	0.00	21,000.00	21,000.00	4,825.28
T&L T&L-Teaching & Learning - Summary			52,714.61	1,371.32	27,256.73	47,457.33	5,257.28
4C0 LAKEVIEW ACADEMY - Summary			51,542,212.47	51,475.99	11,542,372.64	40,404,163.12	11,138,049.35

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 400 SYRACUSE ARTS ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,539.94	0.00	0.00	8,539.94	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,539.94	0.00	0.00	8,539.94	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	135,545.86	0.00	0.00	135,545.86	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	134,334.75	0.00	0.00	134,334.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	133,147.36	0.00	0.00	133,147.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,883.63	0.00	0.00	3,883.63	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,025.30	0.00	0.00	57,025.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,964.57	0.00	0.00	38,964.57	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	38,853.61	0.00	0.00	38,853.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	47,445.04	0.00	47,445.04	47,445.04	0.00
84010 SAS-Title I Grants to LEA - Summary			589,200.12	0.00	47,445.04	589,200.12	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	240,964.87	0.00	0.00	240,964.87	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	239,061.99	0.00	0.00	239,061.99	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	236,485.41	0.00	0.00	236,485.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	1,879.90	0.00	0.00	1,879.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	261,193.76	0.00	0.00	261,193.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	265,467.22	0.00	265,467.22	265,467.22	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,245,053.15	0.00	265,467.22	1,245,053.15	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	60,828.85	0.00	0.00	60,828.85	0.00
84027X SPED-IDEA ARP - Summary			60,828.85	0.00	0.00	60,828.85	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,343.31	0.00	0.00	6,343.31	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,028.62	0.00	0.00	7,028.62	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,617.98	0.00	0.00	6,617.98	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,920.00	0.00	0.00	6,920.00	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,984.40	0.00	6,984.40	6,984.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			33,894.31	0.00	6,984.40	33,894.31	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,677.35	0.00	0.00	4,677.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,677.35	0.00	0.00	4,677.35	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	26,404.28	0.00	0.00	26,404.28	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	26,362.30	0.00	0.00	26,362.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,490.51	0.00	0.00	25,490.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,818.84	0.00	0.00	26,818.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	12,276.00	0.00	0.00	12,276.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	16,749.00	0.00	0.00	16,749.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	16,032.00	0.00	16,032.00	16,032.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			150,132.93	380.00	16,412.00	150,512.93	-380.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	10,000.00	10,000.00	60,000.00	0.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	76,402.58	0.00	0.00	76,402.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	39,478.92	0.00	0.00	39,478.92	0.00
84425S SSS-Governors Emergency Education Relief - Summary			115,881.50	0.00	0.00	115,881.50	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	109,002.17	0.00	0.00	109,002.17	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	440,483.95	0.00	0.00	440,483.95	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			549,486.12	0.00	0.00	549,486.12	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	989,911.99	0.00	230,499.40	989,911.99	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	120,176.00	0.00	0.00	120,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,110,087.99	0.00	230,499.40	1,110,087.99	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	1,076.45	0.00	1,076.45	1,076.45	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			1,076.45	0.00	1,076.45	1,076.45	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	524,400.14	-524,400.14
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	60,792.70	-60,792.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	55,924.60	-55,924.60
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	688,894.61	-688,894.61
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	82,385.65	-82,385.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	103,317.02	-103,317.02
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	60,996.29	-60,996.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	148,276.81	-148,276.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	141,844.33	-141,844.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,342.00	-35,342.00
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	53,063.21	-53,063.21
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	33,308.19	152,788.79	-152,788.79
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,801.55	89,095.95	-89,095.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,357.96	32,521.42	-32,521.42
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	138,694.96	138,694.96	-138,694.96
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	80,294.91	80,294.91	-80,294.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	27,774.72	27,774.72	-27,774.72
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	304,232.29	2,476,408.11	-2,476,408.11
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,237.28	0.00	0.00	7,237.28	0.00
BOARD BOARD-USBE Board - Summary			7,237.28	0.00	0.00	7,237.28	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	220,000.00	0.00	220,000.00	220,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
CHSCH CHSCH-Charter School - Summary			380,000.00	110,000.00	330,000.00	380,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	163,109.73	-163,109.73
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	190,665.38	-190,665.38
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	192,880.64	-192,880.64
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	57,794.23	202,053.73	202,053.73	-202,053.73
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	57,794.23	202,053.73	748,709.48	-748,709.48
CTE CTE-Career & Technical Education	22PKW 22PKW Computer Science SFY2022	5677/3500	8,100.00	0.00	0.00	8,100.00	0.00
	23PRDV 23PRDV Professional Development SFY2023	0.00	0.00	0.00	0.00	-114.27	114.27
	25PKW 25PKW Computer Science SFY2025	5677/3500	70,000.00	0.00	70,000.00	70,000.00	0.00
CTE CTE-Career & Technical Education - Summary			78,100.00	0.00	70,000.00	77,985.73	114.27
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	363,334.16	0.00	0.00	363,334.16	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,584,944.35	0.00	0.00	5,584,944.35	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,191.00	0.00	0.00	-6,191.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	511,837.47	0.00	0.00	511,837.47	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,774,339.45	0.00	0.00	1,774,339.45	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	44,692.27	0.00	0.00	44,692.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,594.19	0.00	0.00	6,594.19	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	22,367.00	0.00	0.00	22,367.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,356.00	0.00	0.00	7,356.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	562,231.96	0.00	0.00	562,231.96	0.00

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,988.02	0.00	0.00	21,988.02	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,303.52	0.00	0.00	5,303.52	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	100,557.60	0.00	0.00	100,557.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	373,111.20	0.00	0.00	373,111.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,880,027.25	0.00	0.00	5,880,027.25	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-13,675.00	0.00	0.00	-13,675.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	558,836.19	0.00	0.00	558,836.19	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,870,267.33	0.00	0.00	1,870,267.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	52,628.60	0.00	0.00	52,628.60	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,662.09	0.00	0.00	6,662.09	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	22,220.00	0.00	0.00	22,220.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,181.00	0.00	0.00	7,181.00	0.00
	23PRL 23PRL Class Size Reduction SFY2023	5201/3100	592,942.08	0.00	0.00	592,942.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	22,155.38	0.00	0.00	22,155.38	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,408.00	0.00	0.00	4,408.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	149,527.14	0.00	0.00	149,527.14	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	510,718.86	0.00	0.00	510,718.86	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,230,958.24	0.00	0.00	6,230,958.24	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-12,341.00	0.00	0.00	-12,341.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	596,674.82	0.00	0.00	596,674.82	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,159,556.70	0.00	0.00	2,159,556.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,101.11	0.00	0.00	49,101.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,083.00	0.00	0.00	22,083.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,424.00	0.00	0.00	7,424.00	0.00
	24PRL 24PRL Class Size Reduction SFY2024	5201/3100	632,548.23	0.00	0.00	632,548.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	13,012.00	0.00	0.00	13,012.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	154,936.00	0.00	0.00	154,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	614,997.24	0.00	614,997.24	614,997.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,531,896.07	0.00	6,531,896.07	6,531,896.07	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,171.00	0.00	-11,171.00	-11,171.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	619,842.04	0.00	619,842.04	619,842.04	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,444,157.67	0.00	2,444,157.67	2,444,157.67	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,925.70	0.00	36,925.70	36,925.70	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,121.55	0.00	8,121.55	8,121.55	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,121.00	0.00	23,121.00	23,121.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,099.00	0.00	8,099.00	8,099.00	0.00
	25PRL 25PRL Class Size Reduction SFY2025	5201/3100	662,218.92	0.00	662,218.92	662,218.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	29,443.28	0.00	29,443.28	29,443.28	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	11,948.00	0.00	11,948.00	11,948.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	190,264.73	0.00	190,264.73	190,264.73	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	863,579.11	0.00	0.00	0.00	863,579.11
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	7,989,500.39	0.00	0.00	0.00	7,989,500.39
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,228.00	0.00	0.00	0.00	-1,228.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,947,875.19	0.00	0.00	0.00	2,947,875.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	20,220.32	0.00	0.00	0.00	20,220.32
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	8,276.84	0.00	0.00	0.00	8,276.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	23,637.00	0.00	0.00	0.00	23,637.00
	26PRL 26PRL Class Size Reduction SFY2026	5201/3100	853,758.99	0.00	0.00	0.00	853,758.99
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	33,208.34	0.00	0.00	0.00	33,208.34
	26PPR 26PPR Students At-Risk Add-on	5344/3100	197,885.48	0.00	0.00	0.00	197,885.48
MSPB MSPB-Minimum School Programs Basic - Summary			53,030,667.29	0.00	11,169,864.20	40,093,953.63	12,936,713.66
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	69,250.74	0.00	0.00	69,250.74	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	1,306.30	0.00	0.00	1,306.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	235,091.00	0.00	0.00	235,091.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	4,710,544.00	0.00	0.00	4,710,544.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	98,573.44	0.00	0.00	98,573.44	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	528,278.21	0.00	0.00	528,278.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	73,321.17	0.00	0.00	73,321.17	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	15,428.08	0.00	0.00	15,428.08	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	173,179.93	0.00	0.00	173,179.93	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	341,018.41	0.00	0.00	341,018.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	235,499.43	0.00	0.00	235,499.43	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	5,132,629.00	0.00	0.00	5,132,629.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	62,449.48	0.00	0.00	62,449.48	0.00
	23QOR 23QOR Educator Salary Adjustments SFY2023	5876/3400	546,812.56	0.00	0.00	546,812.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	78,381.47	0.00	0.00	78,381.47	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,898.04	0.00	0.00	1,898.04	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	15,645.70	0.00	0.00	15,645.70	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,061.57	0.00	0.00	75,061.57	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	13,549.80	0.00	0.00	13,549.80	0.00
	23PUF 23PUF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	164,133.61	0.00	0.00	0.00	164,133.61
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	401,664.42	0.00	0.00	401,664.42	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	251,751.71	0.00	0.00	251,751.71	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	5,435,953.00	0.00	0.00	5,435,953.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	80,460.32	0.00	0.00	80,460.32	0.00
	24QOR 24QOR Educator Salary Adjustments SFY2024	5876/3400	1,107,672.39	0.00	0.00	1,107,672.39	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,926.98	0.00	0.00	33,926.98	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,436.01	0.00	0.00	3,436.01	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	15,575.53	0.00	0.00	15,575.53	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	85,946.02	0.00	0.00	85,946.02	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	14,832.51	0.00	0.00	14,832.51	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	0.00	0.00	0.00	0.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	471,590.41	0.00	0.00	471,590.41	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	16,000.00	0.00	0.00	0.00	16,000.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	258,729.77	0.00	258,729.77	258,729.77	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	5,698,606.00	0.00	5,698,606.00	5,698,606.00	0.00
	25QOR 25QOR Educator Salary Adjustments SFY2025	5876/3400	1,181,125.72	0.00	1,181,125.72	1,181,125.72	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	81,218.90	46,197.92	81,218.90	81,218.90	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,865.04	0.00	4,865.04	4,865.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,580.67	0.00	12,580.67	12,580.67	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	0.00	90,000.00	90,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	14,051.52	0.00	14,051.52	14,051.52	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	510,599.35	0.00	510,599.35	510,599.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	77,266.63	0.00	0.00	0.00	77,266.63
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	266,583.29	0.00	0.00	0.00	266,583.29
	26QON 26QON Charter School Local Replacement SFY2026	5619/3200	7,615,172.00	0.00	0.00	0.00	7,615,172.00
	26QOR 26QOR Educator Salary Adjustments SFY2026	5876/3400	1,357,398.37	0.00	0.00	0.00	1,357,398.37
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	58,570.53	0.00	0.00	0.00	58,570.53
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	838,245.05	0.00	0.00	0.00	838,245.05
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	71,856.79	0.00	0.00	0.00	71,856.79
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			38,894,188.91	46,197.92	7,851,776.97	28,228,402.64	10,665,786.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	64,853.00	0.00	0.00	0.00	64,853.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	795.00	0.00	0.00	0.00	795.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	207,351.69	0.00	0.00	0.00	207,351.69
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	164,133.61	-164,133.61
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	178,426.49	0.00	0.00	0.00	178,426.49
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	0.00	27,336.30	80,000.00	0.00

	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	416,650.00	0.00	0.00	260,534.84	156,115.16
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,141.84	0.00	0.00	1,141.84	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,100.00	0.00	0.00	200,100.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	179,927.63	0.00	0.00	179,927.63	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	80,000.00	9,576.35	80,000.00	80,000.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	124,500.00	0.00	0.00	0.00	124,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	25,820.33	0.00	25,820.33	25,820.33	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	197,570.00	0.00	197,570.00	197,570.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	203,504.51	0.00	203,504.51	203,504.51	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,966,640.49	9,576.35	540,231.14	1,785,305.94	181,334.55
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	9,000.00	9,000.00	9,000.00	0.00
SSS SSS-Student Support Services - Summary			51,066.34	9,000.00	19,000.00	51,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	595.72	0.00	0.00	595.72	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	135,641.20	0.00	0.00	135,641.20	0.00
	22PJJB 22PJJB STEM Endorsement Center Grants SFY2022	5644/3800	500.00	0.00	0.00	500.00	0.00
	22PJJC 22PJJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23PJJB 23PJJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PJJC 23PJJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	2,602.60	0.00
	24PJJB 24PJJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	27,600.00	0.00	0.00	27,600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	774.00	0.00	0.00	0.00	774.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	44,883.84	44,843.75	44,843.75	44,843.75	40.09
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	34.96	-34.96
T&L T&L-Teaching & Learning - Summary			218,209.96	44,843.75	45,843.75	217,430.83	779.13
4D0 SYRACUSE ARTS ACADEMY INC - Summary			98,554,968.98	287,792.25	21,110,886.59	77,997,019.69	20,557,949.29

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER
Recipient: 4E0 DUAL IMMERSION ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
	10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary						
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	96,656.76	0.00	0.00	96,656.76	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	79,700.00	0.00	0.00	79,700.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	137,621.32	0.00	0.00	137,621.32	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	57,500.00	0.00	0.00	57,500.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,404.88	0.00	0.00	162,404.88	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	77,901.35	0.00	0.00	77,901.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,212.56	0.00	0.00	67,212.56	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	73,922.70	0.00	0.00	73,922.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	39,671.56	0.00	0.00	39,671.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,225.37	0.00	60,225.37	60,225.37	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	115,239.88	115,239.88	115,239.88	115,239.88	0.00
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	64,981.20	0.00	0.00	64,981.20	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	64,872.56	0.00	0.00	64,872.56	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	63,411.07	0.00	0.00	63,411.07	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	31,893.18	0.00	29,777.54	31,893.18	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,207.81	0.00	87,207.81	87,207.81	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	91,919.56	91,919.56	91,919.56	91,919.56	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,221.53	0.00	0.00	16,221.53	0.00
84027X SPED-IDEA ARP - Summary							
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,226.76	0.00	0.00	2,226.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,414.74	0.00	0.00	2,414.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,293.56	0.00	0.00	2,293.56	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,627.79	0.00	2,627.79	2,627.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,697.95	2,697.95	2,697.95	2,697.95	0.00
84173 SPED-Preschool Special Educ IDEA - Summary							
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,247.10	0.00	0.00	1,247.10	0.00
84173X SPED-IDEA ARP Preschool - Summary							
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	22,846.56	0.00	0.00	22,846.56	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	18,265.42	0.00	0.00	18,265.42	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	20,527.18	0.00	0.00	20,527.18	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	22,789.78	0.00	0.00	22,789.78	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	21,320.75	0.00	0.00	21,320.75	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,463.16	0.00	21,463.16	21,463.16	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	21,629.85	21,629.85	21,629.85	21,629.85	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary							
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,130.58	0.00	0.00	21,130.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	21,762.86	0.00	0.00	21,762.86	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,797.16	0.00	0.00	6,797.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,054.33	0.00	0.00	7,054.33	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,659.00	0.00	15,659.00	15,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,123.00	19,123.00	19,123.00	19,123.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425D SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	58,306.35	0.00	0.00	58,306.35	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	33,229.29	0.00	0.00	33,229.29	0.00
84425D SSS-Governors Emergency Education Relief - Summary							
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	111,668.97	0.00	0.00	111,668.97	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	451,260.62	0.00	0.00	451,260.62	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,014,130.71	0.00	238,469.14	1,014,130.71	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	81,730.37	0.00	49,199.37	81,730.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary							
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	9,794.32	-9,794.32
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	208,708.69	-208,708.69
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	-7,273.35	7,273.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	82,102.63	-82,102.63
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	11,856.72	-11,856.72
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	255,681.78	-255,681.78
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	-55,129.19	55,129.19
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	58,005.80	-58,005.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,241.90	-23,241.90
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	12,819.87	-12,819.87
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	190,044.24	-190,044.24
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,218.82	-52,218.82
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	52,825.72	-52,825.72
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,689.16	-21,689.16
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	2,612.39	13,543.70	-13,543.70
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	28,090.16	205,847.91	-205,847.91
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,592.03	33,594.03	-33,594.03
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	8,929.67	61,133.73	-61,133.73
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	13,242.24	13,242.24	-13,242.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	3,019.53	157,640.12	157,640.12	-157,640.12
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	399.09	26,326.16	26,326.16	-26,326.16
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	1,610.28	48,375.05	48,375.05	-48,375.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary							
BOARD BOARD-USBE Board							
BOARD BOARD-USBE Board - Summary							
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	62,722.72	-62,722.72
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	47,042.55	-47,042.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,806.43	-71,806.43
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,659.96	63,262.46	63,262.46	-63,262.46
CNP CNP - Child Nutrition Programs State Funding - Summary							
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	2,416.84	0.00	0.00	2,416.84	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,181.14	-21,181.14
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	29,343.83	-29,343.83
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	4,066.31	0.00	0.00	26,571.87	-24,505.56
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	3,816.48	25,171.41	-25,171.41

	25FFVFP 25FFVFP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	20,474.93	20,474.93	-20,474.93
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			6,483.15	0.00	24,291.41	127,160.02	-120,676.87
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic							
	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,348.11	0.00	0.00	100,348.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,334,991.65	0.00	0.00	1,334,991.65	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	83,249.71	0.00	0.00	83,249.71	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	212,351.75	0.00	0.00	212,351.75	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,030.08	0.00	0.00	3,030.08	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,756.74	0.00	0.00	150,756.74	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,910.91	0.00	0.00	3,910.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	690.00	0.00	0.00	690.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	66,329.92	0.00	0.00	66,329.92	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	159,951.25	0.00	0.00	159,951.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,479,121.08	0.00	0.00	1,479,121.08	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	59,308.54	0.00	0.00	59,308.54	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	219,466.43	0.00	0.00	219,466.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,061.18	0.00	0.00	3,061.18	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	176,818.55	0.00	0.00	176,818.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,036.41	0.00	0.00	4,036.41	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	90,383.68	0.00	0.00	90,383.68	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	245,271.55	0.00	0.00	245,271.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,556,204.78	0.00	0.00	1,556,204.78	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,007.02	0.00	0.00	59,007.02	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	222,772.70	0.00	0.00	222,772.70	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,431.78	0.00	0.00	15,431.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,092.28	0.00	0.00	3,092.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	186,644.74	0.00	0.00	186,644.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,177.49	0.00	0.00	4,177.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,452.53	0.00	1,725.00	3,452.53	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	209,634.40	0.00	0.00	209,634.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	223,185.77	0.00	223,185.77	223,185.77	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,622,544.55	0.00	1,622,544.55	1,622,544.55	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	92,329.92	0.00	92,329.92	92,329.92	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	230,393.87	0.00	230,393.87	230,393.87	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,077.90	0.00	3,077.90	3,077.90	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,176.21	0.00	189,176.21	189,176.21	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,112.71	0.00	4,112.71	4,112.71	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	345.00	345.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	213,745.88	0.00	213,745.88	213,745.88	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	228,074.20	0.00	0.00	0.00	228,074.20
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,582,002.07	0.00	0.00	0.00	1,582,002.07
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	227,010.25	0.00	0.00	0.00	227,010.25
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,025.60	0.00	0.00	0.00	3,025.60
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	186,039.99	0.00	0.00	0.00	186,039.99
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,592.34	0.00	0.00	0.00	4,592.34
	26PPR 26PPR Students At-Risk Add-on	5344/3100	222,307.13	0.00	0.00	0.00	222,307.13
MSPB MSPB-Minimum School Programs Basic - Summary			11,712,326.65	0.00	2,594,118.81	9,249,927.07	2,462,399.58
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	31,504.27	0.00	0.00	31,504.27	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	0.00	58,873.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,180,337.00	0.00	0.00	1,180,337.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,388.10	0.00	0.00	23,388.10	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	564.10	0.00	0.00	564.10	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	0.00	0.00	0.00	0.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,600.00	0.00	0.00	21,600.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	46,403.22	0.00	0.00	46,403.22	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	74,093.54	0.00	0.00	74,093.54	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,459.34	0.00	0.00	6,459.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	59,009.89	0.00	0.00	59,009.89	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,389,349.00	0.00	0.00	1,389,349.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,735.24	0.00	0.00	16,735.24	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	564.10	0.00	0.00	564.10	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	19,000.00	0.00	0.00	19,000.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.62	0.00	0.00	2,771.62	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	27,708.50	0.00	0.00	27,708.50	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	44,429.27	0.00	0.00	0.00	44,429.27
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	87,168.20	0.00	0.00	87,168.20	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	68,146.58	0.00	0.00	68,146.58	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	27,960.63	0.00	0.00	27,960.63	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	217,127.60	0.00	0.00	217,127.60	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	19,500.00	0.00	0.00	19,500.00	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,196.00	0.00	0.00	3,196.00	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,060.10	0.00	0.00	31,060.10	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	108,564.87	0.00	0.00	108,564.87	0.00
	25POHGH 25POHGH Enhancement for Accelerated Students Prog-GT	5331/3300	4,092.19	0.00	4,092.19	4,092.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,439,578.00	0.00	1,439,578.00	1,439,578.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	263,998.76	0.00	263,998.76	263,998.76	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	19,500.00	0.00	19,500.00	19,500.00	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,128.02	0.00	1,128.02	1,128.02	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,272.97	0.00	1,272.97	1,272.97	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	122,811.54	0.00	122,811.54	122,811.54	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	67,344.09	0.00	0.00	0.00	67,344.09
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,570,924.00	0.00	0.00	0.00	1,570,924.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	303,558.81	0.00	0.00	0.00	303,558.81
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	18,906.47	0.00	0.00	0.00	18,906.47

	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	159,542.53	0.00	0.00	0.00	159,542.53
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,836.93	0.00	0.00	0.00	36,836.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,845,145.41	0.00	2,048,147.34	7,519,785.70	2,325,359.71
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	674.40	2,908.40	1,145.60
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	65,776.72	0.00	0.00	65,776.72	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	44,429.27	-44,429.27
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,544.88	0.00	0.00	39,544.88	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,102.04	0.00	0.00	1,102.04	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	19,087.96	0.00	19,087.96	19,087.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	230,200.00	0.00	0.00	0.00	230,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,599.53	0.00	7,599.53	7,599.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	44,069.70	6,274.22	6,274.22	6,274.22	37,795.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			504,171.36	6,274.22	81,963.88	279,459.55	224,711.81
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			15,000.00	0.00	0.00	15,000.00	0.00
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	12,023.35	0.00	0.00	12,023.35	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	26,402.40	0.00	0.00	26,402.40	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	26,099.30	0.00	26,099.30	26,099.30	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	15,000.00	15,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	1,511.90	0.00	0.00	1,511.90	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	720.42	0.00	0.00	0.00	720.42
SSS SSS-Student Support Services - Summary			130,823.71	0.00	46,099.30	127,103.29	3,720.42
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,000.00	0.00	0.00	14,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,000.00	0.00	14,000.00	14,000.00	0.00
T&L T&L-Teaching & Learning - Summary			28,000.00	0.00	14,000.00	28,000.00	0.00
4E0 DUAL IMMERSION ACADEMY - Summary			25,686,710.46	280,573.32	5,927,930.44	22,503,601.02	3,183,109.44

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 4F0 SL CENTER FOR SCIENCE EDUCATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,694.22	0.00	0.00	5,694.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,694.22	0.00	0.00	5,694.22	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,694.00	0.00	0.00	55,694.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	55,196.37	0.00	0.00	55,196.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,250.69	0.00	0.00	63,250.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,844.89	0.00	0.00	1,844.89	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	69,487.63	0.00	0.00	69,487.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	63,319.33	0.00	0.00	63,319.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	57,956.25	0.00	0.00	57,956.25	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	58,033.23	58,033.23	58,033.23	58,033.23	0.00
84010 SAS-Title I Grants to LEA - Summary			424,782.39	58,033.23	58,033.23	424,782.39	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,360.56	0.00	0.00	60,360.56	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,640.54	0.00	0.00	60,640.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	58,777.33	0.00	0.00	58,777.33	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	60,492.37	0.00	60,492.37	60,492.37	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,691.81	0.00	0.00	0.00	64,691.81
84027 SPED-IDEA Disabilities Educ Act - Summary			304,962.61	0.00	60,492.37	240,270.80	64,691.81
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,241.27	0.00	0.00	15,241.27	0.00
84027X SPED-IDEA ARP - Summary			15,241.27	0.00	0.00	15,241.27	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	11,761.81	11,761.81	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,853.16	0.00	11,853.16	11,853.16	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			23,614.97	0.00	23,614.97	23,614.97	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,633.48	0.00	0.00	8,633.48	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,654.90	0.00	0.00	9,654.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,275.46	0.00	0.00	10,275.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,773.07	0.00	0.00	10,773.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,572.00	0.00	8,572.00	8,572.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,169.00	0.00	0.00	0.00	8,169.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,907.00	0.00	0.00	0.00	8,907.00
84367 T&L-Improving Teacher Quality-State - Summary			64,984.91	0.00	8,572.00	47,908.91	17,076.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	10,000.00	20,000.00	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,430.73	0.00	0.00	36,430.73	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,674.44	0.00	0.00	25,674.44	0.00
84425C SSS-Governors Emergency Education Relief - Summary			62,105.17	0.00	0.00	62,105.17	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,787.55	0.00	0.00	44,787.55	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	180,989.02	0.00	0.00	180,989.02	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			225,776.57	0.00	0.00	225,776.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	406,741.73	0.00	0.00	406,741.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			406,741.73	0.00	0.00	406,741.73	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	39,668.20	-39,668.20
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	4,122.20	-4,122.20
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,020.75	-7,020.75
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	126,846.70	-126,846.70
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,333.55	-13,333.55
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	27,657.11	-27,657.11
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,803.70	-19,803.70
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	53,234.56	-53,234.56
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	24,746.89	-24,746.89
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	22,083.66	-22,083.66
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,150.00	-18,150.00
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,102.82	63,408.87	-63,408.87
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,418.93	15,642.93	-15,642.93
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,441.16	23,876.46	-23,876.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	45,730.29	45,730.29	-45,730.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	12,686.76	12,686.76	-12,686.76
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	18,249.80	18,249.80	-18,249.80
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	92,629.76	536,262.43	-536,262.43
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	30,250.63	-30,250.63
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	34,359.97	-34,359.97
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	6,625.15	6,625.15	-6,625.15
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,192.18	-32,192.18
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	8,899.63	31,113.88	31,113.88	-31,113.88
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	8,899.63	37,739.03	134,541.81	-134,541.81
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	428.00	0.00	0.00	428.00	0.00
CTE CTE-Career & Technical Education - Summary			428.00	0.00	0.00	428.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,594,981.93	0.00	0.00	1,594,981.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,055.00	0.00	0.00	-4,055.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	179,902.80	0.00	0.00	179,902.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	208,159.00	0.00	0.00	208,159.00	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,895.99	0.00	0.00	19,895.99	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	3,809.00	0.00	0.00	3,809.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,432.37	0.00	0.00	4,432.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,900.00	0.00	0.00	2,900.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	59,039.50	0.00	0.00	59,039.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,641,123.96	0.00	0.00	1,641,123.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,135.00	0.00	0.00	-6,135.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	167,593.11	0.00	0.00	167,593.11	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	240,488.82	0.00	0.00	240,488.82	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	4,038.00	0.00	0.00	4,038.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	0.00	1,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	83,223.18	0.00	0.00	83,223.18	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,724,020.99	0.00	0.00	1,724,020.99	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-16,119.00	0.00	0.00	-16,119.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,866.91	0.00	0.00	168,866.91	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	307,991.43	0.00	0.00	307,991.43	0.00

	24PPH 24PPH Special Education - Self-contained SFY2024	12/10/3100	24,396.00	0.00	0.00	24,396.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	12/20/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	12/25/3100	5,662.83	0.00	0.00	5,662.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	12/78/3100	1,452.00	0.00	0.00	1,452.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	102,720.00	0.00	0.00	102,720.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,855,906.95	0.00	1,855,906.95	1,855,906.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-27,645.00	0.00	-27,645.00	-27,645.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,896.75	0.00	185,896.75	185,896.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	12/05/3100	349,003.34	0.00	349,003.34	349,003.34	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	12/10/3100	77,171.97	0.00	77,171.97	77,171.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	12/20/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	12/25/3100	6,356.01	0.00	6,356.01	6,356.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	12/78/3100	4,880.59	0.00	4,880.59	4,880.59	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	129,382.26	0.00	129,382.26	129,382.26	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,930,273.67	0.00	0.00	0.00	1,930,273.67
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,660.00	0.00	0.00	0.00	-2,660.00
	26PPF 26PPF Special Education - Add-on SFY2026	12/05/3100	455,958.59	0.00	0.00	0.00	455,958.59
	26PPH 26PPH Special Education - Self-contained SFY2026	12/10/3100	63,488.50	0.00	0.00	0.00	63,488.50
	26PPI 26PPI Special Education - Extended Year SFY2026	12/20/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	9,348.00	0.00	0.00	0.00	9,348.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	12/25/3100	7,303.27	0.00	0.00	0.00	7,303.27
	26PPR 26PPR Students At-Risk Add-on	5344/3100	134,564.46	0.00	0.00	0.00	134,564.46
MSPB MSPB-Minimum School Programs Basic - Summary			11,876,306.26	0.00	2,612,199.87	9,255,770.77	2,620,535.49
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,089.14	0.00	0.00	24,089.14	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	10,550.97	0.00	0.00	10,550.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,262.40	0.00	2,262.40	2,262.40	0.00
	21PUX 21PUX National Board Certified Teacher Pgm	5607/3400	5,224.90	0.00	0.00	5,224.90	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,146.65	0.00	0.00	4,146.65	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	2,502.44	0.00	0.00	2,502.44	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,437.00	0.00	0.00	49,437.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	119,131.52	0.00	0.00	119,131.52	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	26,297.10	0.00	0.00	26,297.10	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	507.94	0.00	0.00	507.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,662.42	0.00	0.00	3,662.42	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	21,988.77	0.00	0.00	21,988.77	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	79,779.27	0.00	0.00	79,779.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,683.48	0.00	0.00	2,683.48	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,608.93	0.00	0.00	4,608.93	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	1,122.04	0.00	0.00	1,122.04	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,008,827.00	0.00	0.00	1,008,827.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,119.24	0.00	0.00	126,119.24	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	34,809.84	0.00	0.00	34,809.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	507.94	0.00	0.00	507.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,818.70	0.00	0.00	3,818.70	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,415.53	0.00	0.00	21,415.53	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	95,011.89	0.00	0.00	95,011.89	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,434.99	0.00	0.00	6,434.99	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,977.99	0.00	0.00	1,977.99	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	49,482.23	0.00	0.00	49,482.23	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,127,804.00	0.00	0.00	1,127,804.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,316.14	0.00	0.00	267,316.13	0.01
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,480.21	0.00	0.00	33,480.21	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	779.33	0.00	0.00	779.33	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.46	0.00	0.00	3,945.46	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,515.00	0.00	0.00	41,515.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	20,038.00	0.00	20,038.00	20,038.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	108,221.92	0.00	0.00	108,221.92	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,398.43	0.00	6,398.43	6,398.43	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	3,465.73	0.00	3,465.73	3,465.73	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,678.99	0.00	53,678.99	53,678.99	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	0.00	1,214,022.00	1,214,022.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	301,091.20	0.00	301,091.20	301,091.20	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	33,262.52	30,282.01	33,262.52	33,262.52	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,148.60	0.00	1,148.60	1,148.60	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,570.34	0.00	1,570.34	1,570.34	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	17,999.29	17,999.29	17,999.29	17,999.29	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	115,614.47	0.00	115,614.47	115,614.47	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,843.82	35,843.82	35,843.82	35,843.82	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,792.48	0.00	0.00	0.00	56,792.48
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,324,220.00	0.00	0.00	0.00	1,324,220.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	346,275.65	0.00	0.00	0.00	346,275.65
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,979.84	0.00	0.00	0.00	16,979.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	169,948.27	0.00	0.00	0.00	169,948.27
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,982.30	0.00	0.00	0.00	34,982.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,306,200.94	84,125.12	1,889,602.99	6,232,002.39	2,074,198.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,258.85	0.00	0.00	2,258.85	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,164.73	0.00	0.00	42,164.73	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	259.57	0.00	0.00	259.57	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,891.19	0.00	0.00	42,891.19	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	26,124.00	0.00	14,916.00	26,124.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	100,000.00	0.00	0.00	0.00	100,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,899.41	0.00	3,899.41	3,899.41	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,688.39	0.00	50,688.39	50,688.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	116,366.70	0.00	58,328.70	58,328.70	58,038.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			441,872.23	0.00	127,832.50	323,834.23	118,038.00
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	10,312.00	0.00	0.00	10,312.00	0.00
SAS SAS-Student Advocacy Services - Summary			10,312.00	0.00	0.00	10,312.00	0.00
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,000.00	0.00	0.00	15,000.00	0.00
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,270.20	0.00	0.00	2,270.20	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	721.83	0.00	721.83	721.83	0.00

SSS SSS-Student Support Services - Summary			43,831.37	2,773.00	14,494.83	43,831.37	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJC 22PJC National Board-Certified Teachers SFY2022	5607/3400	2,612.60	0.00	0.00	2,612.60	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,154.90	0.00	0.00	3,154.90	0.00
	23PJC 23PJC National Board-Certified Teachers SFY2023	5607/3400	2,602.60	0.00	0.00	2,602.60	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	600.00	0.00	600.00	600.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,799.00	0.00	0.00	4,799.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	720.00	0.00	0.00	0.00	720.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	12,654.00	0.00	12,654.00	12,654.00	0.00
T&L T&L-Teaching & Learning - Summary			27,843.10	0.00	13,254.00	27,123.10	720.00
4F0 SL CENTER FOR SCIENCE EDUCATION - Summary			22,300,697.74	163,830.98	4,958,465.55	18,067,523.13	4,233,174.61

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4G0 Maria Montessori Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	45,150.53	0.00	0.00	45,150.53	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	44,747.10	0.00	0.00	44,747.10	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	39,331.40	0.00	0.00	39,331.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,147.22	0.00	0.00	1,147.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,039.95	0.00	0.00	33,039.95	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,120.73	0.00	0.00	32,120.73	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	13,999.36	0.00	0.00	13,999.36	0.00
	84010 SAS-Title I Grants to LEA - Summary		209,536.29	0.00	0.00	209,536.29	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,289.76	0.00	0.00	70,289.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,259.01	0.00	0.00	60,259.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,288.88	0.00	0.00	68,288.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,287.97	0.00	71,287.97	71,287.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,130.94	0.00	0.00	0.00	71,130.94
	84027 SPED-IDEA Disabilities Educ Act - Summary		341,256.56	0.00	71,287.97	270,125.62	71,130.94
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	7,451.28	0.00	0.00	7,451.28	0.00
84027X SPED-IDEA ARP - Summary			7,451.28	0.00	0.00	7,451.28	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,633.12	0.00	0.00	2,633.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,628.11	0.00	0.00	2,628.11	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,679.27	0.00	0.00	2,679.27	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,709.37	0.00	2,709.37	2,709.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,707.53	0.00	2,707.53	2,707.53	0.00
	84173 SPED-Preschool Special Educ IDEA - Summary		13,357.40	0.00	5,416.90	13,357.40	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,165.14	0.00	0.00	8,165.14	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,319.32	0.00	0.00	8,319.32	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,260.33	0.00	0.00	6,260.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,248.86	0.00	0.00	6,248.86	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,187.00	0.00	0.00	5,187.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	157.00	0.00	157.00	157.00	0.00
	84367 T&L-Improving Teacher Quality-State - Summary		37,925.65	0.00	157.00	37,925.65	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	84424A T&L-Student Support Academic Enrichment Grants - Summary		60,000.00	0.00	10,000.00	60,000.00	0.00
	84425C SSS-Governors Emergency Education Relief		50,843.66	0.00	0.00	50,843.66	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,843.66	0.00	0.00	50,843.66	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,652.01	0.00	0.00	30,652.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			81,495.67	0.00	0.00	81,495.67	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	36,308.78	0.00	0.00	36,308.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,015.37	0.00	0.00	143,015.37	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			179,324.15	0.00	0.00	179,324.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	329,741.12	0.00	63,409.56	329,741.12	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,176.00	0.00	0.00	26,176.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			355,917.12	0.00	63,409.56	355,917.12	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	102,069.46	0.00	0.00	102,069.46	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,042,746.19	0.00	0.00	1,042,746.19	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	59,209.87	0.00	0.00	59,209.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	439,694.03	0.00	0.00	439,694.03	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,791.07	0.00	0.00	18,791.07	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,355.65	0.00	0.00	3,355.65	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	122,436.93	0.00	0.00	122,436.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,400.00	0.00	0.00	1,400.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,112.75	0.00	0.00	52,112.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,196.88	0.00	0.00	119,196.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,220,633.10	0.00	0.00	1,220,633.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,557.00	0.00	0.00	-6,557.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,305.69	0.00	0.00	85,305.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	485,289.91	0.00	0.00	485,289.91	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,485.07	0.00	0.00	18,485.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,435.53	0.00	0.00	3,435.53	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,513.44	0.00	0.00	133,513.44	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,399.20	0.00	0.00	1,399.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	55,042.77	0.00	0.00	55,042.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	276,081.40	0.00	0.00	276,081.40	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,336,316.29	0.00	0.00	1,336,316.29	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,572.00	0.00	0.00	-1,572.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	110,753.64	0.00	0.00	110,753.64	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	618,248.71	0.00	0.00	618,248.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,789.78	0.00	0.00	14,789.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,777.41	0.00	0.00	3,777.41	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	155,233.32	0.00	0.00	155,233.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,612.33	0.00	0.00	7,612.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,751.26	0.00	0.00	1,751.26	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	25,936.75	0.00	0.00	25,936.75	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	272,658.99	0.00	272,658.99	272,658.99	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,345,261.33	0.00	1,345,261.33	1,345,261.33	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,469.00	0.00	-9,469.00	-9,469.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	104,542.61	0.00	104,542.61	104,542.61	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	612,669.71	0.00	612,669.71	612,669.71	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,559.57	0.00	11,559.57	11,559.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	3,710.68	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	156,031.08	0.00	156,031.08	156,031.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	7,290.72	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,094.00	0.00	3,094.00	3,094.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	47,119.59	0.00	47,119.59	47,119.59	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	204,656.85	0.00	0.00	0.00	204,656.85
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,457,744.51	0.00	0.00	0.00	1,457,744.51
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,298.00	0.00	0.00	0.00	-3,298.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	759,259.38	0.00	0.00	0.00	759,259.38

	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,957.93	0.00	0.00	0.00	10,957.93
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,137.18	0.00	0.00	0.00	4,137.18
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	158,854.62	0.00	0.00	0.00	158,854.62
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,465.80	0.00	0.00	0.00	8,465.80
	26PPR 26PPR Students At-Risk Add-on	5344/3100	49,006.89	0.00	0.00	0.00	49,006.89
MSPB MSPB-Minimum School Programs Basic - Summary			11,722,226.12	0.00	2,554,469.28	9,072,440.96	2,649,785.16
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	0.00	10,000.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,258.00	0.00	0.00	44,258.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	20,291.77	0.00	0.00	20,291.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	107,031.13	0.00	0.00	107,031.13	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	7,298.64	0.00	0.00	7,298.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	471.62	0.00	0.00	471.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,226.38	0.00	0.00	3,226.38	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,911.75	0.00	0.00	40,911.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,995.26	0.00	0.00	69,995.26	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,117,969.00	0.00	0.00	1,117,969.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,679.51	0.00	0.00	15,679.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	108,468.77	0.00	0.00	108,468.77	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,894.57	0.00	0.00	1,894.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	471.62	0.00	0.00	471.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,333.18	0.00	0.00	3,333.18	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	87,698.86	0.00	0.00	87,698.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,835.57	0.00	0.00	54,835.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,271,513.00	0.00	0.00	1,271,513.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,065.23	0.00	0.00	19,065.23	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	272,880.09	0.00	0.00	272,880.09	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,377.73	0.00	0.00	10,377.73	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	840.20	0.00	0.00	840.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,074.90	0.00	0.00	4,074.90	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	25,930.00	0.00	0.00	25,930.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,805.00	0.00	0.00	46,805.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	105,204.76	0.00	0.00	105,204.76	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,564.17	0.00	3,564.17	3,564.17	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,518.97	0.00	60,518.97	60,518.97	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,333,434.00	0.00	1,333,434.00	1,333,434.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	320,715.02	0.00	320,715.02	320,715.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	10,491.39	8,226.21	10,491.39	10,491.39	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,115.61	0.00	1,115.61	1,115.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,635.50	0.00	5,635.50	5,635.50	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	125,087.98	0.00	125,087.98	125,087.98	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,000.00	0.00	0.00	0.00	37,000.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	62,378.63	0.00	0.00	0.00	62,378.63
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,447,572.00	0.00	0.00	0.00	1,447,572.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	368,875.07	0.00	0.00	0.00	368,875.07
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,927.87	0.00	0.00	0.00	17,927.87
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,888.46	0.00	0.00	0.00	171,888.46
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	35,964.16	0.00	0.00	0.00	35,964.16
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,876,884.61	8,226.21	1,983,721.83	6,600,278.42	2,276,606.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	5,062.00	0.00	0.00	667.00	4,395.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	35,000.51	0.00	0.00	35,000.51	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	184,000.00	0.00	0.00	184,000.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	26,176.00	0.00	0.00	26,176.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	279.82	0.00	0.00	279.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	4,321.00	1,375.00	4,321.00	4,321.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500.00	0.00	0.00	0.00	500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,584.50	0.00	4,584.50	4,584.50	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,762.81	0.00	55,762.81	55,762.81	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			418,027.18	1,375.00	64,668.31	453,132.18	-35,105.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,360.72	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			32,612.34	3,000.00	13,360.72	27,066.34	5,546.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	212.00	0.00	0.00	212.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	6,073.82	0.00	0.00	6,073.82	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,048.00	0.00	0.00	1,048.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,066.00	0.00	0.00	11,066.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,571.00	0.00	1,571.00	1,571.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,098.88	0.00	0.00	0.00	13,098.88
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			33,069.70	0.00	1,571.00	20,930.82	12,138.88
460 Maria Montessori Academy - Summary			22,369,084.07	12,601.21	4,768,062.57	17,388,961.90	4,980,102.17

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 410 Salt Lake Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,400.00	0.00	5,400.00	5,400.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,400.00	0.00	5,400.00	5,400.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	138,650.66	0.00	0.00	138,650.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	122,673.18	0.00	0.00	122,673.18	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	74,777.18	0.00	0.00	74,777.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	100,053.34	0.00	0.00	100,053.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,918.35	0.00	0.00	2,918.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	107,283.04	0.00	0.00	107,283.04	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	113,792.04	0.00	113,792.04	113,792.04	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	113,402.63	0.00	113,402.63	113,402.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	97,267.70	0.00	0.00	0.00	97,267.70
84010 SAS-Title I Grants to LEA - Summary			870,818.12	0.00	227,194.67	773,550.42	97,267.70
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	60,128.66	0.00	0.00	60,128.66	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,795.16	0.00	0.00	63,795.16	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,772.74	0.00	64,772.74	64,772.74	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,955.43	0.00	68,955.43	68,955.43	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,515.02	0.00	0.00	0.00	57,515.02
84027 SPED-IDEA Disabilities Educ Act - Summary			315,167.01	0.00	133,728.17	257,651.99	57,515.02
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,064.96	0.00	0.00	15,064.96	0.00
84027X SPED-IDEA ARP - Summary			15,064.96	0.00	0.00	15,064.96	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,138.94	0.00	0.00	1,138.94	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,363.97	0.00	0.00	1,363.97	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,286.22	0.00	0.00	1,286.22	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,331.96	0.00	0.00	0.00	1,331.96
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,164.02	0.00	0.00	0.00	1,164.02
84173 SPED-Preschool Special Educ IDEA - Summary			6,285.11	0.00	0.00	3,789.13	2,495.98
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,157.40	0.00	0.00	1,157.40	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,157.40	0.00	0.00	1,157.40	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,751.77	0.00	0.00	11,751.77	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,150.69	0.00	0.00	11,150.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	12,808.11	0.00	0.00	12,808.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,505.00	0.00	15,505.00	15,505.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	0.00	15,400.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,759.00	0.00	0.00	0.00	6,759.00
84367 T&L-Improving Teacher Quality-State - Summary			73,374.57	0.00	15,505.00	51,215.57	22,159.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	7,129.85	0.00	7,129.85	7,129.85	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
	S224AS S224AS Supporting Effective Inst State Act FFY22 PSC	5295/3800	240.00	0.00	0.00	240.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			47,369.85	0.00	7,129.85	27,369.85	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,563.44	0.00	0.00	34,563.44	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	16,976.60	0.00	0.00	16,976.60	0.00
84425C SSS-Governors Emergency Education Relief - Summary			51,540.04	0.00	0.00	51,540.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	81,152.49	0.00	0.00	81,152.49	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,105.83	0.00	0.00	1,105.83	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	327,845.55	0.00	0.00	327,845.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			410,103.87	0.00	0.00	410,103.87	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	534,616.21	0.00	534,616.21	534,616.21	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			534,616.21	0.00	534,616.21	534,616.21	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	95,155.22	-95,155.22
	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	10,956.25	-10,956.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	53,960.78	-53,960.78
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	160,294.12	-160,294.12
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	18,851.21	-18,851.21
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	79,848.81	-79,848.81
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	18,259.58	-18,259.58
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	132,131.19	-132,131.19
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,051.84	-35,051.84
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	47,476.13	-47,476.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	17,097.82	-17,097.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	148,198.89	-148,198.89
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	25,910.04	22,790.72	-22,790.72
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,040.72	51,262.78	-51,262.78
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,853.31	134,833.22	-134,833.22
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	2,739.34	134,833.22	21,022.45	-21,022.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	427.18	21,022.45	52,340.67	-52,340.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	866.07	52,340.67	0.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	4,032.59	249,000.41	1,099,531.68	-1,099,531.68
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	40,080.69	-40,080.69
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,684.31	-45,684.31
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	48,087.28	-48,087.28
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,813.43	49,675.68	49,675.68	-49,675.68
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,813.43	49,675.68	183,527.96	-183,527.96
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	21,127.09	-21,127.09
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	0.00	21,127.09	-21,127.09
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,450.62	0.00	0.00	47,450.62	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,045,108.98	0.00	0.00	1,045,108.98	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	70,340.08	0.00	0.00	70,340.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,251.33	0.00	0.00	185,251.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	86,078.00	0.00	0.00	86,078.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,172.73	0.00	0.00	2,172.73	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	58,028.93	0.00	0.00	58,028.93	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,040,172.26	0.00	0.00	1,040,172.26	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	54,709.05	0.00	0.00	54,709.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	165,869.49	0.00	0.00	165,869.49	0.00

	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	88,554.07	0.00	0.00	88,554.07	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,973.35	0.00	0.00	1,973.35	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	144,272.71	0.00	0.00	144,272.71	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	95,787.59	0.00	0.00	95,787.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,096,211.79	0.00	0.00	1,096,211.79	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	59,411.19	0.00	0.00	59,411.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	126,616.64	0.00	0.00	126,616.64	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	93,715.64	0.00	0.00	93,715.64	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,485.33	0.00	0.00	1,485.33	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	80,890.71	0.00	0.00	80,890.71	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	102,822.72	0.00	102,822.72	102,822.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,047.11	0.00	1,184,047.11	1,184,047.11	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	85,831.46	0.00	85,831.46	85,831.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	110,157.86	0.00	110,157.86	110,157.86	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	100,187.07	0.00	100,187.07	100,187.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,215.12	0.00	1,215.12	1,215.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,155.00	0.00	1,155.00	1,155.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	195,904.70	0.00	195,904.70	195,904.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	106,941.12	0.00	0.00	0.00	106,941.12
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,231,498.37	0.00	0.00	0.00	1,231,498.37
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	114,570.06	0.00	0.00	0.00	114,570.06
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	104,860.15	0.00	0.00	0.00	104,860.15
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,371.00	0.00	0.00	0.00	1,371.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	203,751.35	0.00	0.00	0.00	203,751.35
MSPB MSPB-Minimum School Programs Basic - Summary			8,243,981.29	0.00	1,783,580.04	6,478,730.24	1,765,251.05
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	5,000.00	0.00	0.00	5,000.00	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	5,741.83	0.00	0.00	5,741.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	791,393.00	0.00	0.00	791,393.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,519.36	0.00	0.00	28,519.36	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	72,024.35	0.00	0.00	72,024.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	452.99	0.00	0.00	452.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,103.46	0.00	0.00	2,103.46	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	11,303.25	0.00	0.00	11,303.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	59,975.72	0.00	0.00	59,975.72	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,585.78	0.00	-4,585.78	0.00	4,585.78
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	7,912.34	0.00	0.00	7,912.34	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	876,087.00	0.00	0.00	876,087.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,510.04	0.00	0.00	18,510.04	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	61,594.91	0.00	0.00	61,594.91	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	452.99	0.00	0.00	452.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,758.03	0.00	0.00	1,758.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	64,182.46	0.00	0.00	64,182.46	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	921,613.00	0.00	0.00	921,613.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,911.68	0.00	0.00	20,911.68	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	100,449.14	0.00	0.00	100,449.14	0.00
	24PGY 24PGY Flexible Allocation-WPU Distribution SFY2024	5310/3200	518.59	0.00	0.00	518.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,435.80	0.00	0.00	1,435.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	74,933.00	0.00	0.00	74,933.00	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	12,557.52	0.00	12,557.52	12,557.52	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	998,417.00	0.00	998,417.00	998,417.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	168,606.03	0.00	168,606.03	168,606.03	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	776.09	0.00	776.09	776.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,711.02	0.00	2,711.02	2,711.02	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,317.33	0.00	1,317.33	1,317.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	76,336.37	0.00	76,336.37	76,336.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,088,400.00	0.00	0.00	1,088,400.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	193,520.25	0.00	0.00	193,520.25	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	14,777.98	0.00	0.00	14,777.98	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	114,371.89	0.00	0.00	114,371.89	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	85,000.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,209.48	0.00	0.00	0.00	33,209.48
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,383,508.59	0.00	1,404,666.26	4,755,032.33	1,628,476.26
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	24,817.00	0.00	0.00	12,579.35	12,237.65
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	50,178.56	0.00	0.00	50,178.56	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	20,619.36	0.00	0.00	20,619.36	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	63,382.00	0.00	0.00	63,382.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	166.88	0.00	0.00	166.88	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,027.04	0.00	2,027.04	2,027.04	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,817.77	0.00	0.00	19,817.77	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	68,538.00	0.00	0.00	0.00	68,538.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,516.48	0.00	2,516.48	2,516.48	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	29,498.53	0.00	29,498.53	29,498.53	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			281,561.62	0.00	34,042.05	240,785.97	40,775.65
SAS SAS-Student Advocacy Services	17PKU 17PKU School Turnaround and Leadership Dev	5687/3800	101,618.40	0.00	0.00	101,618.40	0.00
SAS SAS-Student Advocacy Services - Summary			101,618.40	0.00	0.00	101,618.40	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	651.40	0.00	0.00	0.00	651.40
SSS SSS-Student Support Services - Summary			23,717.74	0.00	8,000.00	23,065.34	651.40
T&L T&L-Teaching & Learning	20JB 20JB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	240.00	240.00	240.00	240.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,332.16	0.00	0.00	0.00	6,332.16
T&L T&L-Teaching & Learning - Summary			7,272.16	240.00	240.00	940.00	6,332.16
410 Salt Lake Charter School - Summary			17,375,256.94	19,086.02	4,455,478.34	15,039,800.45	2,335,456.49
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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 4K0 ATHENIAN ECADDEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	48,682.22	0.00	0.00	48,682.22	0.00
84010 SAS-Title I Grants to LEA - Summary			48,682.22	0.00	0.00	48,682.22	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	136,809.10	0.00	0.00	136,809.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	127,435.72	0.00	0.00	127,435.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	128,052.69	0.00	0.00	128,052.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	137,953.77	0.00	0.00	137,953.77	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	137,593.69	19,320.84	137,593.69	137,593.69	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			667,844.97	19,320.84	137,593.69	667,844.97	0.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,581.18	0.00	0.00	1,581.18	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			1,581.18	0.00	0.00	1,581.18	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,466.70	0.00	0.00	1,466.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,466.70	0.00	0.00	1,466.70	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,637.90	0.00	0.00	7,637.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,981.30	0.00	0.00	8,981.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,195.11	0.00	0.00	6,195.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,053.87	0.00	0.00	6,053.87	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,281.00	0.00	0.00	3,281.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,134.00	0.00	0.00	11,134.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,112.00	0.00	10,112.00	10,112.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			53,395.18	0.00	10,112.00	53,395.18	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	47,064.27	0.00	0.00	47,064.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,500.00	0.00	0.00	27,500.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			74,564.27	0.00	0.00	74,564.27	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	39,148.88	0.00	0.00	39,148.88	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	158,202.84	0.00	0.00	158,202.84	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			197,351.72	0.00	0.00	197,351.72	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	351,589.66	0.00	167,031.77	351,589.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,017.00	0.00	0.00	35,017.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			386,606.66	0.00	167,031.77	386,606.66	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	5,546.80	-5,546.80
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	999.76	-999.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,632.86	-2,632.86
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	9,053.89	-9,053.89
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,119.73	50,141.63	-50,141.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,176.68	9,082.44	-9,082.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,946.15	22,761.06	-22,761.06
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	61.71	61.71	-61.71
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	65,403.10	128,436.29	128,436.29	-128,436.29
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	8,318.10	20,658.57	20,658.57	-20,658.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	38,654.70	80,481.61	80,481.61	-80,481.61
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	112,375.90	250,880.74	329,856.62	-329,856.62
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	17,916.13	-17,916.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,686.05	47,034.80	47,034.80	-47,034.80
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	25,686.05	47,034.80	64,950.93	-64,950.93
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	335.00	0.00	0.00	335.00	0.00
CTE CTE-Career & Technical Education - Summary			335.00	0.00	0.00	335.00	0.00
EQUIP CNP-Equipment Grant-10.579	23EQUP 23EQUP Equipment Grant FFY2023	8079/4560	88,569.00	0.00	88,569.00	88,569.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			88,569.00	0.00	88,569.00	88,569.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,211.97	2,211.97	-2,211.97
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	10,835.08	10,835.08	-10,835.08
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	13,047.05	13,047.05	-13,047.05
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	97,997.98	0.00	0.00	97,997.98	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,761,608.77	0.00	0.00	1,761,608.77	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,670.02	0.00	0.00	160,670.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,207.04	0.00	0.00	418,207.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,178.14	0.00	0.00	4,178.14	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,227.37	0.00	0.00	154,227.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,733.83	0.00	0.00	9,733.83	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	119,287.01	0.00	0.00	119,287.01	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,938,187.51	0.00	0.00	1,938,187.51	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-566.00	0.00	0.00	-566.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,097.60	0.00	0.00	118,097.60	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	533,823.88	0.00	0.00	533,823.88	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,076.00	0.00	0.00	8,076.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,362.50	0.00	0.00	4,362.50	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	189,496.89	0.00	0.00	189,496.89	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	10,584.35	0.00	0.00	10,584.35	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,080.00	0.00	0.00	1,080.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,292.29	0.00	0.00	46,292.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,643.56	0.00	0.00	246,643.56	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,730,155.64	0.00	0.00	1,730,155.64	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,092.00	0.00	0.00	-5,092.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	113,288.85	0.00	0.00	113,288.85	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	461,756.54	0.00	0.00	461,756.54	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	11,817.56	0.00	0.00	11,817.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,166.28	0.00	0.00	4,166.28	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	202,596.49	0.00	0.00	202,596.49	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,777.12	0.00	540.00	3,777.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,004.00	0.00	0.00	104,004.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	343,266.94	0.00	343,266.94	343,266.94	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,058,646.54	0.00	2,058,646.54	2,058,646.54	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	141,780.51	0.00	141,780.51	141,780.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,174.91	0.00	513,174.91	513,174.91	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,411.10	0.00	10,411.10	10,411.10	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	0.00	4,231.79	4,231.79	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	246,760.99	0.00	246,760.99	246,760.99	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	0.00	9,907.90	9,907.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	115,720.50	0.00	115,720.50	115,720.50	0.00

	26PPA 26PPA Kindergarten SFY2026	VAR/3005	416,730.05	0.00	0.00	0.00	416,730.05
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,365,149.25	0.00	0.00	0.00	2,365,149.25
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	584,450.92	0.00	0.00	0.00	584,450.92
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,252.17	0.00	0.00	0.00	4,252.17
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	257,207.96	0.00	0.00	0.00	257,207.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,154.93	0.00	0.00	0.00	11,154.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	137,824.58	0.00	0.00	0.00	137,824.58
MSPB MSPB-Minimum School Programs Basic - Summary			15,743,183.38	0.00	3,444,441.18	11,957,065.52	3,786,117.86
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	11,247.23	0.00	0.00	11,247.23	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,000.00	0.00	0.00	24,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	72,428.00	0.00	0.00	72,428.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,531,467.00	0.00	0.00	1,531,467.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	29,315.84	0.00	0.00	29,315.84	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	136,960.46	0.00	0.00	136,960.46	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	629.19	0.00	0.00	629.19	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,080.43	0.00	0.00	4,080.43	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,393.23	0.00	0.00	65,393.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,831.40	0.00	0.00	100,831.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,945.27	0.00	0.00	8,945.27	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	76,564.32	0.00	0.00	76,564.32	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,606.68	0.00	0.00	18,606.68	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	130,916.60	0.00	0.00	130,916.60	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	629.19	0.00	0.00	629.19	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,852.52	0.00	0.00	3,852.52	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,735.69	0.00	0.00	120,735.69	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	46,500.32	0.00	0.00	46,500.32	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,618,289.00	0.00	0.00	1,618,289.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,584.35	0.00	0.00	26,584.35	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	244,737.96	0.00	0.00	244,737.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,457.18	0.00	3,974.02	12,457.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	954.19	0.00	0.00	954.19	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,515.60	0.00	0.00	3,515.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,576.28	0.00	0.00	8,576.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,570.00	0.00	0.00	59,570.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	146,755.06	0.00	0.00	146,755.06	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.72	0.00	0.00	42,522.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,024.15	0.00	77,024.15	77,024.15	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,900,641.00	0.00	1,900,641.00	1,900,641.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	246,953.11	0.00	246,953.11	246,953.11	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	15,101.25	8,544.13	15,101.25	15,101.25	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,498.53	0.00	1,498.53	1,498.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,050.18	0.00	5,050.18	5,050.18	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	7,200.00	0.00	7,200.00	7,200.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	7,903.97	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	141,608.19	0.00	141,608.19	141,608.19	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,186.90	0.00	0.00	0.00	42,186.90
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	88,912.82	0.00	0.00	0.00	88,912.82
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,325,548.00	0.00	0.00	0.00	2,325,548.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	282,987.14	0.00	0.00	0.00	282,987.14
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	23,218.45	0.00	0.00	0.00	23,218.45
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	224,142.62	0.00	0.00	0.00	224,142.62
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	81,880.00	0.00	0.00	0.00	81,880.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	40,628.02	0.00	0.00	0.00	40,628.02
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,796,010.32	8,544.13	2,490,161.60	8,638,681.23	3,157,329.09
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	33,933.00	12,391.00	12,391.00	33,933.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,374.15	0.00	0.00	1,374.15	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	79,858.39	0.00	0.00	79,858.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,169.42	0.00	0.00	51,169.42	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	315.97	0.00	0.00	315.97	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,277.32	0.00	4,277.32	4,277.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	46,376.07	0.00	46,376.07	46,376.07	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			264,052.21	12,391.00	63,044.39	311,877.35	-47,825.14
SAS SAS-Student Advocacy Services							
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	724,100.99	0.00	0.00	724,100.99	0.00
SAS SAS-Student Advocacy Services - Summary			724,100.99	0.00	0.00	724,100.99	0.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			22,839.34	0.00	5,000.00	17,066.34	5,773.00
T&L T&L-Teaching & Learning							
	22PROD 22PROD Professional Dev. SFY2022	5295/3800	25,000.00	0.00	0.00	0.00	25,000.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	538.55	0.00	0.00	538.55	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,043.10	0.00	0.00	14,043.10	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	14,526.72	0.00	0.00	0.00	14,526.72
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	720.00	-720.00
T&L T&L-Teaching & Learning - Summary			54,108.37	0.00	0.00	15,301.65	38,806.72
4K0 ATHENIAN EACADEMY - Summary							
			30,124,691.51	178,317.92	6,716,916.22	23,592,344.58	6,532,346.93

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **4M0 MOUNTAIN SUNRISE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,382.41	0.00	0.00	47,382.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,643.40	0.00	0.00	17,643.40	0.00
84010 SAS-Title I Grants to LEA - Summary			65,025.81	0.00	0.00	65,025.81	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,457.04	0.00	0.00	53,457.04	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,254.48	0.00	0.00	56,254.48	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	54,495.58	0.00	0.00	54,495.58	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	67,797.48	0.00	0.00	67,797.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,294.80	0.00	64,294.80	64,294.80	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			296,299.38	0.00	64,294.80	296,299.38	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,762.01	0.00	0.00	14,762.01	0.00
84027X SPED-IDEA ARP - Summary			14,762.01	0.00	0.00	14,762.01	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	13,591.42	0.00	0.00	13,591.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,291.55	0.00	0.00	1,291.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,175.21	0.00	0.00	1,175.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,360.59	0.00	0.00	1,360.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,309.09	0.00	1,309.09	1,309.09	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			18,727.86	0.00	1,309.09	18,727.86	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,134.72	0.00	0.00	1,134.72	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,134.72	0.00	0.00	1,134.72	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,210.17	0.00	0.00	8,210.17	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	210.00	0.00	0.00	0.00	210.00
84367 T&L-Improving Teacher Quality-State - Summary			9,824.17	0.00	0.00	9,814.17	210.00
84424A T&L-Student Support Academic Enrichment Grants	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	10,000.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,000.00	0.00	0.00	20,000.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	33,474.16	0.00	33,474.16	33,474.16	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			224,224.15	0.00	33,474.16	224,224.15	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	427.17	0.00	0.00	427.17	0.00
BOARD BOARD-USBE Board - Summary			427.17	0.00	0.00	427.17	0.00
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	326,500.00	0.00	0.00	326,500.00	0.00
CHSCH CHSCH-Charter School - Summary			326,500.00	0.00	0.00	326,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	127,683.59	0.00	0.00	127,683.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,151,801.39	0.00	0.00	1,151,801.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,783.33	0.00	0.00	74,783.33	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	167,348.68	0.00	0.00	167,348.68	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,982.30	0.00	0.00	13,982.30	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	147,005.05	0.00	0.00	147,005.05	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,085.82	0.00	0.00	2,085.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,500.00	0.00	0.00	1,500.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	132,464.35	0.00	0.00	132,464.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,805.43	0.00	0.00	1,579,805.43	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-248.00	0.00	0.00	-248.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,541.75	0.00	0.00	118,541.75	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	255,616.28	0.00	0.00	255,616.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,143.30	0.00	0.00	8,143.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	184,396.63	0.00	0.00	184,396.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,126.10	0.00	0.00	4,126.10	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,618.00	0.00	0.00	2,618.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,805.41	0.00	0.00	23,805.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	139,756.98	0.00	0.00	139,756.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,677,289.06	0.00	0.00	1,677,289.06	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,669.04	0.00	0.00	130,669.04	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	531,471.13	0.00	0.00	531,471.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	2,924.67	0.00	0.00	2,924.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	196,988.67	0.00	0.00	196,988.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,312.66	0.00	0.00	6,312.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	678.54	0.00	0.00	678.54	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	26,022.40	0.00	0.00	26,022.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	192,769.25	0.00	192,769.25	192,769.25	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,590,897.80	0.00	1,590,897.80	1,590,897.80	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,165.87	0.00	97,165.87	97,165.87	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	569,809.00	0.00	569,809.00	569,809.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,524.57	0.00	3,524.57	3,524.57	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	197,536.51	0.00	197,536.51	197,536.51	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,356.01	0.00	6,356.01	6,356.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	672.00	672.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	48,546.44	0.00	48,546.44	48,546.44	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	147,195.43	0.00	0.00	0.00	147,195.43
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,725,566.31	0.00	0.00	0.00	1,725,566.31
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	557,250.79	0.00	0.00	0.00	557,250.79
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,971.20	0.00	0.00	0.00	9,971.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,543.06	0.00	0.00	0.00	3,543.06
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	205,899.48	0.00	0.00	0.00	205,899.48
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,159.38	0.00	0.00	0.00	7,159.38
	26PPR 26PPR Students At-Risk Add-on	5344/3100	50,490.89	0.00	0.00	0.00	50,490.89
MSPB MSPB-Minimum School Programs Basic - Summary			12,147,748.55	0.00	2,707,277.45	9,440,672.01	2,707,076.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	33,458.52	0.00	0.00	33,458.52	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,798.00	0.00	0.00	53,798.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,161,430.00	0.00	0.00	1,161,430.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,275.13	0.00	0.00	21,275.13	0.00

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	84,368.96	0.00	0.00	84,368.96	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	514.84	0.00	0.00	514.84	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,663.11	0.00	0.00	2,663.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.69	0.00	0.00	4,142.69	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,737.99	0.00	0.00	42,737.99	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,664.89	0.00	0.00	64,664.89	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,884.78	0.00	0.00	32,884.78	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	58,064.65	0.00	0.00	58,064.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,495,542.00	0.00	0.00	1,495,542.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,349.05	0.00	0.00	14,349.05	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	106,901.76	0.00	0.00	106,901.76	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	514.84	0.00	0.00	514.84	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,339.57	0.00	0.00	3,339.57	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,017.27	0.00	0.00	31,017.27	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	47,825.14	0.00	0.00	0.00	47,825.14
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,371.26	0.00	0.00	81,371.26	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,884.78	0.00	0.00	37,884.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	73,355.24	0.00	0.00	73,355.24	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,496,449.00	0.00	0.00	1,496,449.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,629.17	0.00	0.00	18,629.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,002.24	0.00	0.00	232,002.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	891.98	0.00	0.00	891.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,418.12	0.00	0.00	3,418.12	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	55,085.00	0.00	0.00	55,085.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	114,278.86	0.00	0.00	114,278.86	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	42,522.71	0.00	412.89	42,522.71	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,648.50	0.00	4,648.50	4,648.50	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	71,225.03	0.00	71,225.03	71,225.03	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,635,281.00	0.00	1,635,281.00	1,635,281.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	263,186.11	0.00	263,186.11	263,186.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,178.04	0.00	1,178.04	1,178.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,494.95	0.00	3,494.95	3,494.95	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	14,475.00	0.00	14,475.00	14,475.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,129.46	0.00	133,129.46	133,129.46	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,892.90	0.00	35,816.23	35,816.23	5,076.67
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	76,499.16	0.00	0.00	0.00	76,499.16
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,777,720.00	0.00	0.00	0.00	1,777,720.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	303,093.59	0.00	0.00	0.00	303,093.59
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,802.52	0.00	0.00	0.00	20,802.52
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	175,397.33	0.00	0.00	0.00	175,397.33
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,446.10	0.00	0.00	0.00	38,446.10
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,167,020.41	0.00	2,250,445.50	7,637,159.90	2,529,860.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	16,216.00	9,721.04	11,078.04	14,179.08	2,036.92
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	65,018.47	0.00	0.00	65,018.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	47,825.14	-47,825.14
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,087.54	0.00	0.00	1,087.54	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,016.43	0.00	0.00	42,016.43	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	0.00	93,794.77	81,205.23
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	297.09	0.00	0.00	297.09	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,604.74	0.00	0.00	1,604.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,051.19	0.00	0.00	39,051.19	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,622.05	0.00	6,622.05	6,622.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,703.24	0.00	48,703.24	48,703.24	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			396,864.08	9,721.04	66,403.33	361,447.07	35,417.01
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22DRNK 22DRNK Underage Drinking Prevention SFY2022	5672/3800	11,865.37	3,706.63	3,706.63	3,706.63	8,158.74
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			34,931.71	3,706.63	11,706.63	26,772.97	8,158.74
T&L T&L-Teaching & Learning							
	23LICF 23LICF License Fees SFY2023	5321/3800	550.00	0.00	550.00	550.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,072.00	2,500.00	10,000.00	10,000.00	7,072.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			17,622.00	2,500.00	10,550.00	11,030.00	6,592.00
4M0 MOUNTAIN SUNRISE ACADEMY - Summary			23,869,783.57	15,927.67	5,158,160.96	18,582,468.77	5,287,314.80

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 580 NORTH STAR ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	5,789.31	0.00	0.00	5,789.31	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,456.24	0.00	0.00	5,456.24	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,408.01	0.00	0.00	5,408.01	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	157.74	0.00	0.00	157.74	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	5,398.90	0.00	5,398.90	5,398.90	0.00
84010 SAS-Title I Grants to LEA - Summary			22,210.20	0.00	5,398.90	22,210.20	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,790.39	0.00	0.00	71,790.39	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,397.58	0.00	0.00	74,397.58	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,316.75	0.00	0.00	74,316.75	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,033.68	0.00	0.00	80,033.68	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	81,384.25	81,384.25	81,384.25	81,384.25	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			381,922.65	81,384.25	81,384.25	381,922.65	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,443.51	0.00	0.00	17,443.51	0.00
84027X SPED-IDEA ARP - Summary			17,443.51	0.00	0.00	17,443.51	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,246.90	0.00	0.00	2,246.90	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,485.88	0.00	0.00	2,485.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,378.09	0.00	0.00	2,378.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,444.37	0.00	2,444.37	2,444.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,464.56	0.00	2,464.56	2,464.56	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			12,019.80	0.00	4,908.93	12,019.80	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,341.48	0.00	0.00	1,341.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,341.48	0.00	0.00	1,341.48	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,495.97	0.00	0.00	3,495.97	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,529.60	0.00	0.00	3,529.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,707.22	0.00	0.00	3,707.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,916.40	0.00	0.00	3,916.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,587.00	0.00	0.00	1,587.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,977.00	0.00	0.00	1,977.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,305.00	2,305.00	2,305.00	2,305.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,518.19	2,305.00	2,305.00	20,518.19	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	30,601.51	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	23,661.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			54,262.79	0.00	0.00	54,262.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,427.31	0.00	0.00	4,427.31	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,767.00	0.00	0.00	16,767.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,891.02	0.00	0.00	17,891.02	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	66,886.22	0.00	0.00	66,886.22	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	40,207.00	0.00	0.00	40,207.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,543.00	0.00	0.00	150,543.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	200,521.96	-200,521.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,514.55	-23,514.55
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	223,196.56	-223,196.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,411.65	-26,411.65
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	4,156.80	-4,156.80
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,145.05	-25,145.05
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	17,907.03	-17,907.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,528.77	-41,528.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,581.04	-1,581.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	22,956.55	-22,956.55
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,101.39	20,498.39	-20,498.39
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,913.85	25,853.37	-25,853.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	650.58	2,471.30	-2,471.30
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	15,623.38	15,623.38	-15,623.38
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	21,251.70	21,251.70	-21,251.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	2,554.98	2,554.98	-2,554.98
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	49,095.88	675,173.08	-675,173.08
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,027.93	0.00	0.00	1,027.93	0.00
BOARD BOARD-USBE Board - Summary			1,027.93	0.00	0.00	1,027.93	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	51,560.55	-51,560.55
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	57,263.06	-57,263.06
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	59,784.32	-59,784.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,415.62	53,894.37	53,894.37	-53,894.37
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,415.62	53,894.37	222,502.30	-222,502.30
CTE CTE-Career & Technical Education	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-55.44	55.44
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	-55.44	55.44
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	101,865.55	0.00	0.00	101,865.55	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,757,567.70	0.00	0.00	1,757,567.70	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	157,386.15	0.00	0.00	157,386.15	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	183,911.22	0.00	0.00	183,911.22	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,150.03	0.00	0.00	3,150.03	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,055.00	0.00	0.00	5,055.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	165,400.93	0.00	0.00	165,400.93	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,519.28	0.00	0.00	4,519.28	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,853.45	0.00	0.00	26,853.45	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	108,552.66	0.00	0.00	108,552.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,860,591.95	0.00	0.00	1,860,591.95	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,343.00	0.00	0.00	-3,343.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,090.20	0.00	0.00	153,090.20	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,728.89	0.00	0.00	230,728.89	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,135.00	0.00	0.00	5,135.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	177,617.26	0.00	0.00	177,617.26	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,526.09	0.00	0.00	32,526.09	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	170,323.63	0.00	0.00	170,323.63	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,930,613.45	0.00	0.00	1,930,613.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,322.00	0.00	0.00	-4,322.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	162,534.26	0.00	0.00	162,534.26	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	221,649.80	0.00	0.00	221,649.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,184.87	0.00	0.00	3,184.87	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,307.00	0.00	0.00	5,307.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	190,095.79	0.00	0.00	190,095.79	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,641.65	0.00	0.00	4,641.65	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,044.00	0.00	0.00	1,044.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	42,800.00	0.00	0.00	42,800.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	182,329.57	0.00	182,329.57	182,329.57	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,003,294.39	0.00	2,003,294.39	2,003,294.39	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,633.00	0.00	-2,633.00	-2,633.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	147,137.09	0.00	147,137.09	147,137.09	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	231,260.90	0.00	231,260.90	231,260.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	0.00	3,189.56	3,189.56	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,318.00	0.00	5,318.00	5,318.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	198,706.31	0.00	198,706.31	198,706.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	0.00	4,673.54	4,673.54	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,280.00	0.00	2,280.00	2,280.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	45,546.69	0.00	45,546.69	45,546.69	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,632.49	0.00	0.00	0.00	189,632.49
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,083,580.98	0.00	0.00	0.00	2,083,580.98
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-746.00	0.00	0.00	0.00	-746.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	226,333.31	0.00	0.00	0.00	226,333.31
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	11,788.87	0.00	0.00	0.00	11,788.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,063.93	0.00	0.00	0.00	3,063.93
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	202,322.38	0.00	0.00	0.00	202,322.38
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,177.15	0.00	0.00	0.00	5,177.15
	26PPR 26PPR Students At-Risk Add-on	5344/3100	47,370.99	0.00	0.00	0.00	47,370.99
MSPB MSPB-Minimum School Programs Basic - Summary			13,304,102.82	0.00	2,825,597.05	10,535,578.72	2,768,524.10
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,854.40	0.00	0.00	32,854.40	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	28,150.00	0.00	0.00	28,150.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,559.33	0.00	0.00	1,559.33	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,285.07	0.00	0.00	4,285.07	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	70,434.00	0.00	0.00	70,434.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,431,530.00	0.00	0.00	1,431,530.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,476.89	0.00	0.00	24,476.89	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	151,909.26	0.00	0.00	151,909.26	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.74	0.00	0.00	8,033.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	651.33	0.00	0.00	651.33	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,573.99	0.00	0.00	4,573.99	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	60,000.33	0.00	0.00	60,000.33	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,509.03	0.00	0.00	51,509.03	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,187.00	0.00	0.00	1,187.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	31,328.09	0.00	0.00	31,328.09	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,149.09	0.00	0.00	91,149.09	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,900.69	0.00	0.00	7,900.69	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,012.83	0.00	0.00	1,012.83	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,539.41	0.00	0.00	4,539.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,568.06	0.00	0.00	71,568.06	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,551,588.00	0.00	0.00	1,551,588.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,210.12	0.00	0.00	15,210.12	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	158,099.14	0.00	0.00	158,099.14	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	651.33	0.00	0.00	651.33	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	4,197.51	0.00	0.00	4,197.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,795.71	0.00	0.00	4,795.71	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,633.03	0.00	0.00	28,633.03	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,617.40	0.00	0.00	0.00	49,617.40
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	31,704.55	0.00	0.00	31,704.55	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	108,837.27	0.00	0.00	108,837.27	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	610.50	0.00	0.00	610.50	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,897.31	0.00	0.00	4,897.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,104.25	0.00	0.00	76,104.25	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,328.31	0.00	0.00	19,328.31	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	307,338.88	0.00	0.00	307,338.88	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	904.61	0.00	0.00	904.61	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,519.94	0.00	0.00	4,519.94	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	30,832.99	0.00	0.00	30,832.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	127,394.09	0.00	0.00	127,394.09	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,337.35	0.00	4,337.35	4,337.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,731,474.00	0.00	1,731,474.00	1,731,474.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	346,870.53	0.00	346,870.53	346,870.53	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,478.18	2,739.10	5,478.18	5,478.18	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,230.67	0.00	1,230.67	1,230.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,060.80	0.00	4,060.80	4,060.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	25,926.95	0.00	25,926.95	25,926.95	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,217.14	0.00	134,217.14	134,217.14	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	0.00	15,315.51	15,315.51	25,304.40
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,999.11	0.00	0.00	0.00	80,999.11
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,882,932.00	0.00	0.00	0.00	1,882,932.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	398,761.26	0.00	0.00	0.00	398,761.26
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,658.80	0.00	0.00	0.00	21,658.80
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	179,429.28	0.00	0.00	0.00	179,429.28
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,237.04	0.00	0.00	0.00	39,237.04
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,433,796.22	2,739.10	2,469,391.86	8,755,856.93	2,677,939.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act							
	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	726.30	19,251.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,194.00	0.00	0.00	3,194.00	0.00

	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	75,850.53	0.00	0.00	75,850.53	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,617.40	-49,617.40
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	400.00	0.00	0.00	400.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,108.61	0.00	0.00	52,108.61	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	106,825.00	0.00	27,325.82	27,325.82	79,499.18
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	300.15	0.00	0.00	300.15	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,728.07	0.00	0.00	49,728.07	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	3,926.00	746.00	2,278.00	3,926.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,450.00	0.00	0.00	0.00	6,450.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,348.95	0.00	6,348.95	6,348.95	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,166.21	0.00	60,166.21	60,166.21	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			465,408.12	746.00	102,845.28	355,061.34	110,346.78
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,184.27	0.00	900.35	900.35	283.92
SSS SSS-Student Support Services - Summary			26,250.61	3,000.00	8,900.35	25,966.69	283.92
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	775.00	0.00	0.00	775.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,278.50	0.00	0.00	1,278.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,496.90	0.00	0.00	2,496.90	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	974.00	0.00	0.00	974.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	4,205.00	0.00	4,205.00	4,205.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,274.97	0.00	0.00	12,274.97	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,101.00	0.00	1,101.00	1,101.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	1,424.68	0.00	1,424.68	1,424.68	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,478.08	0.00	12,478.08	12,478.08	0.00
T&L T&L-Teaching & Learning - Summary			40,008.13	0.00	19,208.76	40,008.13	0.00
5B0 NORTH STAR ACADEMY - Summary			26,107,034.00	105,589.97	5,622,930.63	21,448,840.85	4,658,193.15

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 500 LEGACY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	60,211.61	0.00	0.00	0.00	60,211.61
84010 SAS-Title I Grants to LEA - Summary			60,211.61	0.00	0.00	0.00	60,211.61
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	132,709.24	0.00	0.00	132,709.24	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	78,976.50	0.00	0.00	78,976.50	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	132,575.50	0.00	0.00	132,575.50	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	116,613.63	0.00	0.00	116,613.63	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	62,342.00	0.00	2,250.00	62,342.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	127,543.98	0.00	0.00	127,543.98	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	148,367.07	0.00	148,367.07	148,367.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			799,127.92	0.00	150,617.07	799,127.92	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	34,872.49	0.00	0.00	34,872.49	0.00
84027X SPED-IDEA ARP - Summary			34,872.49	0.00	0.00	34,872.49	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,104.78	0.00	0.00	2,104.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,512.91	0.00	0.00	2,512.91	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,059.09	0.00	0.00	2,059.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,189.28	0.00	0.00	2,189.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,496.96	2,496.96	2,496.96	2,496.96	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			11,363.02	2,496.96	2,496.96	11,363.02	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,681.69	0.00	0.00	2,681.69	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,681.69	0.00	0.00	2,681.69	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,636.78	0.00	0.00	6,636.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,824.18	0.00	0.00	6,824.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,805.48	0.00	0.00	6,805.48	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,893.84	0.00	0.00	6,893.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,820.00	0.00	1,820.00	1,820.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,688.00	10,688.00	10,688.00	10,688.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			43,372.28	10,688.00	12,508.00	43,372.28	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,587.17	0.00	0.00	50,587.17	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,563.52	0.00	0.00	30,563.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			81,150.69	0.00	0.00	81,150.69	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.99	0.00	0.00	190,749.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	0.00	190,749.99	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	13,107.60	-13,107.60
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,741.92	-6,741.92
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,899.18	-1,899.18
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	22,953.31	-22,953.31
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	18,476.19	90,789.49	-90,789.49
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,961.61	40,933.29	-40,933.29
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,768.91	13,009.89	-13,009.89
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	65,222.50	65,222.50	-65,222.50
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	34,240.38	34,240.38	-34,240.38
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	9,480.27	9,480.27	-9,480.27
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	138,149.86	298,377.83	-298,377.83
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,576.94	0.00	0.00	2,576.94	0.00
BOARD BOARD-USBE Board - Summary			2,576.94	0.00	0.00	2,576.94	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	89,707.60	-89,707.60
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	24,863.60	86,925.35	86,925.35	-86,925.35
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	24,863.60	86,925.35	176,632.95	-176,632.95
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	227,593.04	0.00	0.00	227,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,245,203.88	0.00	0.00	3,245,203.88	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,446.00	0.00	0.00	-6,446.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	216,073.95	0.00	0.00	216,073.95	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	626,815.38	0.00	0.00	626,815.38	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	43,041.70	0.00	0.00	43,041.70	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,863.54	0.00	0.00	4,863.54	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,071.00	0.00	0.00	6,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	322,734.97	0.00	0.00	322,734.97	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,210.19	0.00	0.00	13,210.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,872.75	0.00	0.00	4,872.75	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	266,758.22	0.00	0.00	266,758.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,066,638.37	0.00	0.00	3,066,638.37	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,263.00	0.00	0.00	-6,263.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,281.89	0.00	0.00	219,281.89	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,855.26	0.00	0.00	620,855.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	30,845.83	0.00	0.00	30,845.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,719.03	0.00	0.00	4,719.03	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	315,808.82	0.00	0.00	315,808.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,378.31	0.00	0.00	12,378.31	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,122.00	0.00	0.00	3,122.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	50,204.40	0.00	0.00	50,204.40	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	414,810.53	0.00	0.00	414,810.53	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,517,645.08	0.00	0.00	3,517,645.08	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,514.00	0.00	0.00	-10,514.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	258,586.11	0.00	0.00	258,586.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	649,201.78	0.00	0.00	649,201.78	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,146.21	0.00	0.00	33,146.21	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,851.43	0.00	0.00	4,851.43	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,118.00	0.00	0.00	6,118.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	368,407.54	0.00	0.00	368,407.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,996.66	0.00	0.00	12,996.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,198.00	0.00	0.00	7,198.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	118,299.20	0.00	0.00	118,299.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	406,912.72	0.00	406,912.72	406,912.72	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,406.52	0.00	3,851,406.52	3,851,406.52	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-11,865.00	0.00	-11,865.00	-11,865.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	318,077.28	0.00	318,077.28	318,077.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	749,517.60	0.00	749,517.60	749,517.60	0.00

	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	35,602.47	0.00	35,602.47	35,602.47	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,032.08	0.00	5,032.08	5,032.08	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,513.00	0.00	6,513.00	6,513.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	394,305.17	0.00	394,305.17	394,305.17	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	13,927.14	0.00	13,927.14	13,927.14	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,989.00	0.00	5,989.00	5,989.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	138,426.44	0.00	138,426.44	138,426.44	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	423,210.97	0.00	0.00	0.00	423,210.97
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,005,768.19	0.00	0.00	0.00	4,005,768.19
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,841.00	0.00	0.00	0.00	-1,841.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	784,290.19	0.00	0.00	0.00	784,290.19
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,511.97	0.00	0.00	0.00	26,511.97
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,018.77	0.00	0.00	0.00	5,018.77
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	410,998.62	0.00	0.00	0.00	410,998.62
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	15,653.79	0.00	0.00	0.00	15,653.79
	26PPR 26PPR Students At-Risk Add-on	5344/3100	143,970.89	0.00	0.00	0.00	143,970.89
MSPB MSPB-Minimum School Programs Basic - Summary			26,452,503.28	0.00	5,913,844.42	20,638,920.89	5,813,582.39
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,398.86	0.00	0.00	48,398.86	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,123.10	0.00	8,189.74	55,123.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,344.00	0.00	0.00	138,344.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,452,508.00	0.00	0.00	2,452,508.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	50,092.10	0.00	0.00	50,092.10	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	296,824.35	0.00	0.00	296,824.35	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	61,659.83	0.00	0.00	61,659.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,008.73	0.00	0.00	9,008.73	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	108,102.08	0.00	0.00	108,102.08	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,005.28	0.00	0.00	6,005.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,533.10	0.00	0.00	61,533.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	180,274.32	0.00	0.00	180,274.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	56,661.00	0.00	0.00	56,661.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	-19,998.85	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	122,610.94	0.00	0.00	122,610.94	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,772,799.00	0.00	0.00	2,772,799.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	26,505.24	0.00	0.00	26,505.24	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	299,801.95	0.00	0.00	299,801.95	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,074.62	0.00	0.00	1,074.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,044.61	0.00	0.00	9,044.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	88,669.88	0.00	0.00	0.00	88,669.88
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	54,316.48	0.00	0.00	54,316.48	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	191,320.80	0.00	0.00	191,320.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	136,003.80	0.00	0.00	136,003.80	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,080,373.00	0.00	0.00	3,080,373.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	36,559.17	0.00	0.00	36,559.17	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	632,398.24	0.00	0.00	632,398.24	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	36,760.36	0.00	0.00	36,760.36	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,778.80	0.00	0.00	1,778.80	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,191.05	0.00	0.00	9,191.05	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	113,390.00	0.00	0.00	113,390.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	55,100.78	0.00	0.00	55,100.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	226,902.12	0.00	0.00	226,902.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,171.65	0.00	11,494.10	53,171.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	146,613.53	0.00	146,613.53	146,613.53	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,383,340.00	0.00	3,383,340.00	3,383,340.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	659,624.61	0.00	659,624.61	659,624.61	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.16	29,805.14	35,766.16	35,766.16	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,578.46	0.00	2,578.46	2,578.46	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,800.52	0.00	7,800.52	7,800.52	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,300.00	0.00	117,300.00	117,300.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,161.49	0.00	49,161.49	49,161.49	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	264,423.78	0.00	264,423.78	264,423.78	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,617.76	54,617.76	54,617.76	54,617.76	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	158,274.13	0.00	0.00	0.00	158,274.13
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,667,908.00	0.00	0.00	0.00	3,667,908.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	758,703.60	0.00	0.00	0.00	758,703.60
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,888.33	0.00	0.00	0.00	36,888.33
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	376,788.43	0.00	0.00	0.00	376,788.43
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,265.00	0.00	0.00	0.00	116,265.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,819.51	0.00	0.00	0.00	52,819.51
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			21,662,258.83	84,422.90	4,727,937.06	16,405,941.95	5,256,316.88
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,585.00	0.00	2,355.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,214.00	0.00	1,200.00	4,214.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	116,795.70	0.00	0.00	116,795.70	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	88,669.88	-88,669.88
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	10,297.48	0.00	0.00	10,297.48	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	99,358.15	0.00	0.00	99,358.15	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	22,972.29	1,084.29	1,084.29	22,972.29	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	592.46	0.00	0.00	592.46	0.00
	24PUI 24PUI English Language Learner Software Support/PEESRA	5911/3400	4,307.46	0.00	0.00	4,307.46	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	99,365.98	0.00	0.00	99,365.98	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools/PEESRA	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	222,218.00	0.00	0.00	0.00	222,218.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,961.73	0.00	13,961.73	13,961.73	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	110,789.55	0.00	110,789.55	110,789.55	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			711,981.80	1,084.29	129,390.57	578,433.68	133,548.12
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	31,125.00	0.00	0.00	31,125.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	150.00	-150.00
SSS SSS-Student Support Services - Summary			53,191.34	3,000.00	8,000.00	53,341.34	-150.00
T&L T&L-Teaching & Learning	17PKT 17PKT SB117 Reading Intervention SFY2017	5645/3800	25,858.00	0.00	0.00	25,858.00	0.00

18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	193.80	0.00	0.00	193.80	0.00
23LICF 23LICF License Fees SFY2023	5321/3800	8,200.00	0.00	8,200.00	8,200.00	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	4,825.37	0.00	0.00	4,825.37	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
23PKT 23PKT Reading Difficulties SB37 GS19 SFY2023	5645/3800	10,000.00	0.00	0.00	10,000.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	13,800.00	13,800.00	0.00
25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,197.76	0.00	25,050.00	25,050.00	1,147.76
T&L T&L-Teaching & Learning - Summary		91,098.93	0.00	47,050.00	89,951.17	1,147.76
5C0 LEGACY PREPARATORY ACADEMY - Summary		50,303,112.36	126,555.75	11,216,919.29	39,513,466.38	10,789,645.98

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **500 GEORGE WASHINGTON ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	9,920.57	0.00	2,936.24	9,920.57	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			9,920.57	0.00	2,936.24	9,920.57	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	69,404.16	0.00	0.00	69,404.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	68,790.69	0.00	0.00	68,790.69	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,006.48	0.00	0.00	2,006.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	83,232.43	0.00	0.00	83,232.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	32,904.62	0.00	0.00	32,904.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	43,464.66	0.00	0.00	43,464.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	83,168.64	0.00	0.00	0.00	83,168.64
84010 SAS-Title I Grants to LEA - Summary			382,971.68	0.00	0.00	299,803.04	83,168.64
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	133,726.76	0.00	0.00	133,726.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	141,461.13	0.00	0.00	141,461.13	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	138,863.53	0.00	0.00	138,863.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,246.66	0.00	153,246.66	153,246.66	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	155,945.64	0.00	0.00	0.00	155,945.64
84027 SPED-IDEA Disabilities Educ Act - Summary			723,243.72	0.00	153,246.66	567,298.08	155,945.64
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,061.42	0.00	0.00	2,061.42	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,588.13	0.00	0.00	2,588.13	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,328.01	0.00	0.00	2,328.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,503.25	0.00	2,503.25	2,503.25	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,543.87	0.00	2,543.87	2,543.87	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			12,024.68	0.00	5,047.12	12,024.68	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,417.75	0.00	0.00	13,417.75	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	1,500.00	0.00	0.00	1,500.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	13,807.19	0.00	0.00	13,807.19	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,602.61	0.00	0.00	13,602.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,409.12	0.00	0.00	14,409.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,148.00	0.00	0.00	8,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,706.00	0.00	11,706.00	11,706.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,102.00	0.00	0.00	0.00	12,102.00
84367 T&L-Improving Teacher Quality-State - Summary			88,692.67	0.00	11,706.00	76,990.67	12,102.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	30,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,843.59	0.00	0.00	41,843.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,543.79	0.00	0.00	27,543.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			69,387.38	0.00	0.00	69,387.38	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	56,316.06	0.00	0.00	56,316.06	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	227,576.40	0.00	0.00	227,576.40	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			283,892.46	0.00	0.00	283,892.46	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	511,438.85	0.00	0.00	511,438.85	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			511,438.85	0.00	0.00	511,438.85	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	384,334.15	-384,334.15
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	47,602.75	-47,602.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,179.38	-30,179.38
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	470,243.99	-470,243.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	55,841.30	-55,841.30
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,953.36	-54,953.36
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	115,583.72	-115,583.72
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	85,875.95	-85,875.95
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	32,633.63	-32,633.63
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,197.08	132,879.03	-132,879.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	12,030.90	58,602.42	-58,602.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,516.33	30,333.07	-30,333.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	89,816.47	89,816.47	-89,816.47
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	50,000.91	50,000.91	-50,000.91
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	25,128.24	25,128.24	-25,128.24
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	209,689.93	1,664,008.37	-1,664,008.37
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,478.90	0.00	0.00	1,478.90	0.00
BOARD BOARD-USBE Board - Summary			1,478.90	0.00	0.00	1,478.90	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	108,995.42	-108,995.42
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	117,671.02	-117,671.02
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	127,056.34	-127,056.34
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	36,546.48	127,769.73	127,769.73	-127,769.73
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	36,546.48	127,769.73	481,492.51	-481,492.51
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,872.68	0.00	0.00	277,872.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,011,912.06	0.00	0.00	3,011,912.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-702.00	0.00	0.00	-702.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	230,673.13	0.00	0.00	230,673.13	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	358,660.35	0.00	0.00	358,660.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	31,022.19	0.00	0.00	31,022.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,668.00	0.00	0.00	5,668.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	351,803.07	0.00	0.00	351,803.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,904.00	0.00	0.00	1,904.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,657.78	0.00	0.00	64,657.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	291,443.77	0.00	0.00	291,443.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,167,649.48	0.00	0.00	3,167,649.48	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,692.00	0.00	0.00	-2,692.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,092.96	0.00	0.00	219,092.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	451,736.34	0.00	0.00	451,736.34	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	40,335.13	0.00	0.00	40,335.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,720.76	0.00	0.00	3,720.76	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00

	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,087.00	0.00	0.00	6,087.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	373,914.61	0.00	0.00	373,914.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,355.23	0.00	0.00	7,355.23	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	672.00	0.00	0.00	672.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	91,935.17	0.00	0.00	91,935.17	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	479,588.87	0.00	0.00	479,588.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,326,359.42	0.00	0.00	3,326,359.42	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	239,285.22	0.00	0.00	239,285.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	538,986.14	0.00	0.00	538,986.14	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,883.33	0.00	0.00	33,883.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,925.56	0.00	0.00	3,925.56	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKL 24PPKL CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	392,872.65	0.00	0.00	392,872.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,355.00	0.00	0.00	8,355.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,024.00	0.00	0.00	3,024.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	124,890.40	0.00	0.00	124,890.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	542,615.54	0.00	542,615.54	542,615.54	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,563,993.21	0.00	3,563,993.21	3,563,993.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-944.00	0.00	-944.00	-944.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,143.73	0.00	243,143.73	243,143.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	647,592.42	0.00	647,592.42	647,592.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	61,393.03	0.00	61,393.03	61,393.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,213.18	0.00	4,213.18	4,213.18	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKL 25PPKL CTE College & Career Awareness SFY2025	5901/3100	6,342.00	0.00	6,342.00	6,342.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	425,623.29	0.00	425,623.29	425,623.29	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,814.43	0.00	9,814.43	9,814.43	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,344.00	0.00	1,344.00	1,344.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	141,987.93	0.00	141,987.93	141,987.93	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	564,349.15	0.00	0.00	0.00	564,349.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,706,830.52	0.00	0.00	0.00	3,706,830.52
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	845,334.08	0.00	0.00	0.00	845,334.08
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	67,747.03	0.00	0.00	0.00	67,747.03
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,846.29	0.00	0.00	0.00	4,846.29
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	443,642.63	0.00	0.00	0.00	443,642.63
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,433.17	0.00	0.00	0.00	11,433.17
	26PPR 26PPR Students At-Risk Add-on	5344/3100	147,675.03	0.00	0.00	0.00	147,675.03
MSPB MSPB-Minimum School Programs Basic - Summary			25,689,354.69	0.00	5,667,118.76	19,877,496.79	5,811,867.90
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	62,582.72	0.00	0.00	62,582.72	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	75,000.00	0.00	0.00	75,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	55,257.00	0.00	0.00	55,257.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	134,357.00	0.00	0.00	134,357.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,746,917.00	0.00	0.00	2,746,917.00	0.00
	22QPQ 22QPQ Early Literacy Program SFY2022	5805/3300	51,449.88	0.00	0.00	51,449.88	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	248,456.58	0.00	0.00	248,456.58	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.81	0.00	0.00	5,355.81	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,066.85	0.00	0.00	1,066.85	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	7,415.37	0.00	0.00	7,415.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	26,541.22	0.00	0.00	26,541.22	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	96,527.56	0.00	0.00	96,527.56	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,158.50	0.00	0.00	6,158.50	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	47,639.00	0.00	0.00	47,639.00	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	165,244.33	0.00	0.00	165,244.33	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	55,749.00	0.00	0.00	55,749.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	137,329.65	0.00	0.00	137,329.65	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,958,636.00	0.00	0.00	2,958,636.00	0.00
	23QPQ 23QPQ Early Literacy Program SFY2023	5805/3300	31,910.15	0.00	0.00	31,910.15	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	260,791.87	0.00	0.00	260,791.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	0.00	0.00	3,770.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,066.85	0.00	0.00	1,066.85	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	7,371.94	0.00	0.00	7,371.94	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,615.75	0.00	0.00	28,615.75	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	94,612.65	0.00	0.00	0.00	94,612.65
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	60,836.85	0.00	0.00	60,836.85	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	196,320.44	0.00	0.00	196,320.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	55,473.97	0.00	0.00	55,473.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	145,118.94	0.00	0.00	145,118.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,111,614.00	0.00	0.00	3,111,614.00	0.00
	24QPQ 24QPQ Early Literacy Program SFY2024	5805/3300	42,822.40	0.00	0.00	42,822.40	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	564,864.42	0.00	0.00	564,864.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	7,540.60	0.00	0.00	7,540.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,711.23	0.00	0.00	1,711.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	7,610.47	0.00	0.00	7,610.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,540.00	0.00	0.00	47,540.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	114,540.00	0.00	0.00	114,540.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	58,793.70	0.00	0.00	58,793.70	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	231,048.76	0.00	0.00	231,048.76	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	55,059.75	0.00	0.00	55,059.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,100.48	0.00	148,100.48	148,100.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,363,438.00	0.00	3,363,438.00	3,363,438.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	590,921.79	0.00	590,921.79	590,921.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,466.38	0.00	2,466.38	2,466.38	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,565.55	0.00	5,565.55	5,565.55	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	50,400.00	0.00	50,400.00	50,400.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,782.20	0.00	8,782.20	8,782.20	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	116,610.00	0.00	116,610.00	116,610.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,660.08	0.00	49,660.08	49,660.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	253,939.66	0.00	253,939.66	253,939.66	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	54,918.14	0.00	0.00	0.00	54,918.14
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	157,343.11	0.00	0.00	0.00	157,343.11
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,667,908.00	0.00	0.00	0.00	3,667,908.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	678,641.88	0.00	0.00	0.00	678,641.88
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,041.23	0.00	0.00	0.00	37,041.23
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	376,557.50	0.00	0.00	0.00	376,557.50
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,265.00	0.00	0.00	0.00	116,265.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,655.87	0.00	0.00	0.00	52,655.87

MSPRB MSPRB-Minium School Programs Related to Basic - Summary			22,212,606.17	0.00	4,589,884.14	16,976,664.79	5,235,943.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,243.78	0.00	0.00	2,243.78	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	128,602.64	0.00	0.00	128,602.64	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	94,612.65	-94,612.65
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	4,225.59	0.00	0.00	4,225.59	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	86,875.15	0.00	0.00	86,875.15	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	140,500.00	0.00	24,961.62	57,655.76	82,844.24
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	567.38	0.00	0.00	567.38	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	89,530.56	0.00	0.00	89,530.56	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500.00	0.00	0.00	0.00	500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	15,634.45	0.00	15,634.45	15,634.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	102,231.82	0.00	102,231.82	102,231.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			622,335.55	0.00	142,827.89	633,603.96	-11,268.41
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	73.04	-73.04
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	73.04	-73.04
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	42,395.00	0.00	0.00	42,395.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,219.03	0.00	0.00	0.00	2,219.03
SSS SSS-Student Support Services - Summary			67,680.37	0.00	8,000.00	65,461.34	2,219.03
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	969.40	0.00	0.00	969.40	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	7,250.00	0.00	0.00	7,250.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,246.00	0.00	0.00	10,246.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,150.72	0.00	26,200.00	26,200.00	6,950.72
T&L T&L-Teaching & Learning - Summary			51,616.12	0.00	26,200.00	44,665.40	6,950.72
500 GEORGE WASHINGTON ACADEMY - Summary			50,769,345.81	36,546.48	10,944,426.47	41,609,281.83	9,160,063.98

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 5E0 USU EDITH BOWEN LAB SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,816.19	0.00	3,086.19	6,816.19	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,816.19	0.00	3,086.19	6,816.19	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	24,090.04	0.00	0.00	24,090.04	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	23,874.79	0.00	0.00	23,874.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	23,663.76	0.00	0.00	23,663.76	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	690.22	0.00	0.00	690.22	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	24,438.18	0.00	0.00	24,438.18	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,042.08	0.00	0.00	12,042.08	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,033.63	0.00	0.00	16,033.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	28,718.24	28,718.24	28,718.24	28,718.24	0.00
84010 SAS-Title I Grants to LEA - Summary			153,550.94	28,718.24	28,718.24	153,550.94	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	55,390.54	0.00	0.00	55,390.54	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	46,324.68	0.00	0.00	46,324.68	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	56,674.19	0.00	0.00	56,674.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	57,799.19	0.00	0.00	57,799.19	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	34,000.00	0.00	0.00	34,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	62,580.59	0.00	0.00	62,580.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	63,141.50	0.00	63,141.50	63,141.50	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			375,910.69	0.00	63,141.50	375,910.69	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,509.86	0.00	0.00	12,509.86	0.00
84027X SPED-IDEA ARP - Summary			12,509.86	0.00	0.00	12,509.86	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,544.66	0.00	0.00	1,544.66	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,708.17	0.00	0.00	1,708.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,648.59	0.00	0.00	1,648.59	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,704.75	0.00	0.00	1,704.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,714.40	0.00	1,714.40	1,714.40	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,320.57	0.00	1,714.40	8,320.57	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	961.87	0.00	0.00	961.87	0.00
84173X SPED-IDEA ARP Preschool - Summary			961.87	0.00	0.00	961.87	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,059.26	0.00	0.00	5,059.26	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,467.18	0.00	0.00	5,467.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,738.30	0.00	0.00	4,738.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,994.45	0.00	0.00	4,994.45	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,812.00	0.00	0.00	3,812.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	4,318.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,034.00	4,034.00	4,034.00	4,034.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			32,423.19	4,034.00	8,352.00	32,423.19	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,903.50	0.00	0.00	9,903.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,903.50	10,000.00	10,000.00	59,903.50	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,710.87	0.00	0.00	22,710.87	0.00
84425C SSS-Governors Emergency Education Relief - Summary			51,999.20	0.00	0.00	51,999.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	19,372.53	0.00	0.00	19,372.53	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,821.78	0.00	0.00	1,821.78	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	78,285.49	0.00	0.00	78,285.49	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	6,490.77	0.00	0.00	6,490.77	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,970.57	0.00	0.00	105,970.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	175,933.19	0.00	0.00	175,933.19	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,795.00	0.00	0.00	24,795.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	14,816.81	0.00	0.00	14,816.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,545.00	0.00	0.00	215,545.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	113,597.30	-113,597.30
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,257.05	-13,257.05
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	141,112.43	-141,112.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,295.40	-16,295.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,180.34	-12,180.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,712.26	-9,712.26
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	644.67	-644.67
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,480.97	-34,480.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	28,401.55	-28,401.55
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,746.36	-4,746.36
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	18,413.06	-18,413.06
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	554.18	4,044.29	-4,044.29
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	5,272.04	35,142.09	-35,142.09
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,166.59	19,727.07	-19,727.07
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	973.44	5,888.20	-5,888.20
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	3,325.08	3,325.08	-3,325.08
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	28,267.24	28,267.24	-28,267.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	17,570.52	17,570.52	-17,570.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	6,240.48	6,240.48	-6,240.48
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	65,369.57	513,046.36	-513,046.36
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,022.94	0.00	0.00	1,022.94	0.00
BOARD BOARD-USBE Board - Summary			1,022.94	0.00	0.00	1,022.94	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	2,000.00	-2,000.00
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	37,036.11	-37,036.11
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	37,971.15	-37,971.15
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,011.80	7,011.80	-7,011.80
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	43,734.11	-43,734.11
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	7,891.34	7,891.34	7,891.34	-7,891.34
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,217.42	42,713.17	42,713.17	-42,713.17
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,108.76	57,616.31	178,357.68	-178,357.68
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	3,831.00	0.00	3,831.00	3,831.00	0.00
ICP ICP-Indirect Cost Pool - Summary			3,831.00	0.00	3,831.00	3,831.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,417.94	0.00	0.00	100,417.94	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,026,026.26	0.00	0.00	1,026,026.26	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	120,324.52	0.00	0.00	120,324.52	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	224,745.02	0.00	0.00	224,745.02	0.00

	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	20,674.41	0.00	0.00	20,674.41	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,235.70	0.00	0.00	3,235.70	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	121,989.36	0.00	0.00	121,989.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,953.82	0.00	0.00	4,953.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,844.19	0.00	0.00	1,844.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	33,804.88	0.00	0.00	33,804.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	106,615.54	0.00	0.00	106,615.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,109,292.40	0.00	0.00	1,109,292.40	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	129,998.67	0.00	0.00	129,998.67	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	239,046.26	0.00	0.00	239,046.26	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,791.47	0.00	0.00	29,791.47	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,275.09	0.00	0.00	3,275.09	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	133,021.27	0.00	0.00	133,021.27	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,681.60	0.00	0.00	43,681.60	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	183,283.38	0.00	0.00	183,283.38	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,175,761.84	0.00	0.00	1,175,761.84	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	146,825.28	0.00	0.00	146,825.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	282,299.42	0.00	0.00	282,299.42	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,491.11	0.00	0.00	24,491.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	141,958.94	0.00	0.00	141,958.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	188,689.01	0.00	188,689.01	188,689.01	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,248,097.18	0.00	1,248,097.18	1,248,097.18	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	162,338.84	0.00	162,338.84	162,338.84	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	291,450.07	0.00	291,450.07	291,450.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	19,973.33	0.00	19,973.33	19,973.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	3,431.51	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	150,295.22	0.00	150,295.22	150,295.22	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	5,888.66	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	500.24	0.00	500.24	500.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,635.04	0.00	63,635.04	63,635.04	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	196,246.65	0.00	0.00	0.00	196,246.65
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,298,122.49	0.00	0.00	0.00	1,298,122.49
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	272,229.01	0.00	0.00	0.00	272,229.01
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,463.43	0.00	0.00	0.00	14,463.43
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,389.74	0.00	0.00	0.00	3,389.74
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	156,658.17	0.00	0.00	0.00	156,658.17
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,596.11	0.00	0.00	0.00	6,596.11
	26PPR 26PPR Students At-Risk Add-on	5344/3100	66,183.84	0.00	0.00	0.00	66,183.84
MSPB MSPB-Minimum School Programs Basic - Summary			9,629,342.85	0.00	2,135,299.58	7,615,453.41	2,013,889.44
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	21,781.90	0.00	0.00	21,781.90	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	24,597.25	0.00	0.00	24,597.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,250.11	0.00	0.00	3,250.11	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	47,444.00	0.00	0.00	47,444.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	966,958.00	0.00	0.00	966,958.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,995.50	0.00	0.00	18,995.50	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	111,557.76	0.00	0.00	111,557.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	497.27	0.00	0.00	497.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,209.76	0.00	0.00	3,209.76	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	19,824.74	0.00	0.00	19,824.74	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	38,899.23	0.00	0.00	38,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	62,806.55	0.00	0.00	62,806.55	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	4,019.00	0.00	0.00	4,019.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,467.33	0.00	0.00	3,467.33	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	48,342.20	0.00	0.00	48,342.20	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,058,973.00	0.00	0.00	1,058,973.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	12,653.74	0.00	0.00	12,653.74	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,772.48	0.00	0.00	116,772.48	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	497.27	0.00	0.00	497.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,341.18	0.00	0.00	3,341.18	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	22,578.61	0.00	0.00	22,578.61	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,086.61	0.00	0.00	75,086.61	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	6,347.14	0.00	0.00	6,347.14	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,696.02	0.00	0.00	3,696.02	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	51,941.88	0.00	0.00	51,941.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,118,432.00	0.00	0.00	1,118,432.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	16,662.91	0.00	0.00	16,416.83	246.08
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	232,056.08	0.00	0.00	232,056.08	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,275.90	0.00	0.00	3,275.90	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	16,800.00	0.00	0.00	16,800.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,415.81	0.00	0.00	3,415.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,170.00	0.00	0.00	41,170.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	88,971.85	0.00	0.00	88,971.85	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	22,572.52	0.00	0.00	22,572.52	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,385.01	0.00	3,385.01	3,385.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	53,232.90	0.00	53,232.90	53,232.90	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,190,803.00	0.00	1,190,803.00	1,190,803.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	234,356.82	0.00	234,356.82	234,356.82	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	5,961.02	11,922.04	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	928.69	0.00	928.69	928.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,023.05	0.00	2,023.05	2,023.05	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	99,186.24	0.00	99,186.24	99,186.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,738.50	12,696.75	33,738.50	33,738.50	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	55,706.29	0.00	0.00	0.00	55,706.29
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,291,568.00	0.00	0.00	0.00	1,291,568.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	269,186.86	0.00	0.00	0.00	269,186.86
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,765.77	0.00	0.00	0.00	16,765.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	130,483.14	0.00	0.00	0.00	130,483.14
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,791.38	0.00	0.00	0.00	34,791.38
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,992,618.73	18,657.77	1,752,296.33	6,068,871.21	1,923,747.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	0.00	10,135.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	57,219.39	0.00	0.00	57,219.39	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	40,000.00	-40,000.00

	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,721.03	0.00	0.00	38,721.03	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	25,000.00	2,254.02	13,121.81	19,731.74	5,268.26
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	888.36	0.00	0.00	888.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,982.66	0.00	0.00	37,982.66	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,539.45	0.00	6,539.45	6,539.45	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,380.06	0.00	67,380.06	67,380.06	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	17,384.09	25,000.00	25,000.00	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	153,000.00	0.00	153,000.00	153,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			446,865.95	19,638.11	265,041.32	456,597.69	-9,731.74
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	0.00	0.00	0.00	0.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	0.00	0.00	0.00	0.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			20,000.00	0.00	5,000.00	17,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	965.60	0.00	0.00	965.60	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	2,865.74	0.00	0.00	2,865.74	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,500.00	0.00	0.00	10,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,500.00	10,500.00	10,500.00	10,500.00	0.00
	25SLG 25SLG Sorenson Legacy Grant SFY2024	5601/1920	0.00	0.00	500.00	500.00	-500.00
T&L T&L-Teaching & Learning - Summary			24,831.34	10,500.00	11,000.00	25,331.34	-500.00
5E0 USU EDITH BOWEN LAB SCHOOL - Summary			19,192,424.39	111,656.88	4,460,466.44	15,954,704.21	3,237,720.18

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5F0 UTAH VIRTUAL ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	377,087.10	0.00	0.00	377,087.10	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	369,210.58	0.00	0.00	369,210.58	0.00
	20T1SF 20T1SF SIG (a) Flow-Through FFY2020	7801/4800	139,330.50	0.00	0.00	139,330.50	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	327,053.25	0.00	0.00	327,053.25	0.00
	21T1SF 21T1SF SIG (a) Flow-Through FFY2021	7801/4800	9,539.47	0.00	0.00	9,539.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	626,580.01	0.00	0.00	626,580.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	565,952.18	0.00	0.00	565,952.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	357,723.43	0.00	202,011.27	357,723.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	349,840.36	0.00	349,840.36	349,840.36	0.00
	84010 SAS-Title I Grants to LEA - Summary		3,122,316.88	0.00	551,851.63	3,122,316.88	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,170.73	0.00	0.00	280,170.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	456,879.78	0.00	0.00	456,879.78	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	331,622.45	0.00	122,238.69	331,622.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	294,188.00	0.00	294,188.00	294,188.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	303,040.40	142,769.41	142,769.41	142,769.41	160,270.99
84027 SPED-IDEA Disabilities Educ Act - Summary			1,665,901.36	142,769.41	559,196.10	1,505,630.37	160,270.99
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	127,019.84	0.00	0.00	127,019.84	0.00
84027X SPED-IDEA ARP - Summary			127,019.84	0.00	0.00	127,019.84	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,991.53	0.00	0.00	3,991.53	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,849.63	0.00	0.00	7,849.63	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,184.05	0.00	5,184.05	5,184.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,537.31	0.00	4,537.31	4,537.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,655.70	0.00	0.00	0.00	4,655.70
84173 SPED-Preschool Special Educ IDEA - Summary			26,218.22	0.00	9,721.36	21,562.52	4,655.70
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	9,761.90	0.00	0.00	9,761.90	0.00
84173X SPED-IDEA ARP Preschool - Summary			9,761.90	0.00	0.00	9,761.90	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	10,843.53	0.00	0.00	10,843.53	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			10,843.53	0.00	0.00	10,843.53	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	50,696.39	0.00	0.00	50,696.39	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	50,497.25	0.00	0.00	50,497.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	45,867.55	0.00	0.00	45,867.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	52,368.56	0.00	0.00	52,368.56	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	59,327.00	0.00	14,953.00	59,327.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	42,762.00	0.00	42,762.00	42,762.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	49,143.00	2,307.93	49,143.00	49,143.00	0.00
	84367 T&L-Improving Teacher Quality-State - Summary		350,661.75	2,307.93	106,858.00	350,661.75	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	26,489.63	0.00	0.00	26,489.63	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	22,210.50	0.00	0.00	22,210.50	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	43,829.93	0.00	0.00	43,829.93	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	47,451.89	0.00	24,857.30	47,451.89	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	29,089.32	0.00	29,089.32	29,089.32	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			179,071.27	0.00	53,946.62	179,071.27	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	52,442.74	0.00	0.00	52,442.74	0.00
84425C SSS-Governors Emergency Education Relief - Summary			52,442.74	0.00	0.00	52,442.74	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	299,585.59	0.00	0.00	299,585.59	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,338,041.60	0.00	0.00	1,338,041.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	1,210,642.34	0.00	0.00	1,210,642.34	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			2,848,269.53	0.00	0.00	2,848,269.53	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	2,395,131.47	0.00	1,989,983.97	2,395,131.47	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			2,395,131.47	0.00	1,989,983.97	2,395,131.47	0.00
84425W SSS- ARP ESSER Homeless Children & Youth	21ARPH 21ARPH ARP ESSER Homeless Children & Youth FFY2021	7235/4200	9,321.70	0.00	0.00	9,321.70	0.00
84425W SSS- ARP ESSER Homeless Children & Youth - Summary			9,321.70	0.00	0.00	9,321.70	0.00
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	2,671.00	0.00	0.00	2,671.00	0.00
CTE CTE-Career & Technical Education - Summary			3,671.00	0.00	0.00	3,671.00	0.00
ICP ICP-Indirect Cost Pool	23PYF 23PYF LEA Financial System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	389,218.43	0.00	0.00	389,218.43	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	10,298,748.17	0.00	0.00	10,298,748.17	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	985,302.00	0.00	0.00	985,302.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,124.00	0.00	0.00	-2,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	871,913.63	0.00	0.00	871,913.63	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,622,828.97	0.00	0.00	2,622,828.97	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	118,015.52	0.00	0.00	118,015.52	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	11,032.20	0.00	0.00	11,032.20	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	371,804.00	0.00	0.00	371,804.00	0.00
	22PPKA 22PPKA CTE Summer Agriculture SFY2022	6100/3100	0.00	0.00	0.00	0.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,821.00	0.00	0.00	4,821.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	9,058.00	0.00	0.00	9,058.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	643,688.07	0.00	0.00	643,688.07	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	44,497.49	0.00	0.00	44,497.49	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	11,484.00	0.00	0.00	11,484.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	183,117.67	0.00	0.00	183,117.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	214,057.75	0.00	0.00	214,057.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	7,873,717.74	0.00	0.00	7,873,717.74	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	870,045.00	0.00	0.00	870,045.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	654,213.50	0.00	0.00	654,213.50	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,166,092.45	0.00	0.00	2,166,092.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	155,821.93	0.00	0.00	155,821.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	260,382.00	0.00	0.00	260,382.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	56,999.00	0.00	0.00	56,999.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	9,655.00	0.00	0.00	9,655.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	429,774.55	0.00	0.00	429,774.55	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	34,533.69	0.00	0.00	34,533.69	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	17,980.00	0.00	0.00	17,980.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	280,711.67	0.00	0.00	280,711.67	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,971.41	0.00	0.00	224,971.41	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,674,741.40	0.00	0.00	7,674,741.40	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	1,028,496.00	0.00	0.00	1,028,496.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,743.00	0.00	0.00	-3,743.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	627,589.51	0.00	0.00	627,589.51	0.00

	24PPFF 24PPF Special Education - Add-on SFY2024	1205/3100	2,254,532.28	0.00	0.00	2,254,532.28	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	158,003.33	0.00	0.00	158,003.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	9,443.72	0.00	0.00	9,443.72	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	312,474.00	0.00	0.00	312,474.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	61,934.00	0.00	0.00	61,934.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	128.00	0.00	0.00	128.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	15,845.00	0.00	0.00	15,845.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	377,375.23	0.00	0.00	377,375.23	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	36,019.32	0.00	0.00	36,019.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	18,390.00	0.00	0.00	18,390.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	436,731.20	0.00	0.00	436,731.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	309,148.22	0.00	309,148.22	309,148.22	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,573,355.94	0.00	8,573,355.94	8,573,355.94	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	1,505,642.00	0.00	1,505,642.00	1,505,642.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,936.00	0.00	-5,936.00	-5,936.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	756,175.22	0.00	756,175.22	756,175.22	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,164,076.96	0.00	2,164,076.96	2,164,076.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	148,152.20	0.00	148,152.20	148,152.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	272,566.00	0.00	272,566.00	272,566.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	62,885.00	0.00	62,885.00	62,885.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	749.00	0.00	749.00	749.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	11,428.00	0.00	11,428.00	11,428.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	456,321.29	0.00	456,321.29	456,321.29	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	32,621.28	0.00	32,621.28	32,621.28	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	21,112.00	0.00	21,112.00	21,112.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	484,644.20	0.00	484,644.20	484,644.20	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	304,948.66	0.00	0.00	0.00	304,948.66
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,916,918.02	0.00	0.00	0.00	8,916,918.02
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-642.00	0.00	0.00	0.00	-642.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,393,539.96	0.00	0.00	0.00	2,393,539.96
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	154,943.10	0.00	0.00	0.00	154,943.10
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	255,589.00	0.00	0.00	0.00	255,589.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	64,763.00	0.00	0.00	0.00	64,763.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	11,191.00	0.00	0.00	0.00	11,191.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	477,448.80	0.00	0.00	0.00	477,448.80
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	37,333.60	0.00	0.00	0.00	37,333.60
	26PPR 26PPR Students At-Risk Add-on	5344/3100	504,055.85	0.00	0.00	0.00	504,055.85
MSPB MSPB-Minimum School Programs Basic - Summary			70,740,474.13	0.00	14,795,200.31	57,618,126.14	13,122,347.99
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	161,145.97	0.00	0.00	161,145.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	21,606.00	0.00	0.00	21,606.00	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,193.83	0.00	0.00	11,193.83	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,463.22	0.00	0.00	9,463.22	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	407,456.00	0.00	0.00	407,456.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,742,326.00	0.00	0.00	5,742,326.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	203,615.20	0.00	0.00	203,615.20	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	677,325.33	0.00	0.00	677,325.33	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	148,565.13	0.00	0.00	148,565.13	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	20,318.11	0.00	0.00	20,318.11	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,586.90	0.00	0.00	10,586.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	195,343.01	0.00	0.00	195,343.01	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,320.00	0.00	0.00	12,320.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	589,879.65	0.00	0.00	589,879.65	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	29,562.50	0.00	0.00	29,562.50	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	22,189.14	0.00	0.00	22,189.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	287,082.44	0.00	0.00	287,082.44	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,291,917.00	0.00	0.00	5,291,917.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	96,765.60	0.00	0.00	96,765.60	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	644,381.46	0.00	0.00	644,381.46	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	166,820.63	0.00	0.00	166,820.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,672.93	0.00	0.00	2,672.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,690.02	0.00	0.00	19,690.02	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,323.24	0.00	0.00	6,323.24	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	169,227.42	0.00	0.00	0.00	169,227.42
	23PUU 23PUU Teacher and Student Success Program	5678/3500	580,252.19	0.00	0.00	580,252.19	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	25,752.31	0.00	0.00	25,752.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	259,564.69	0.00	0.00	259,564.69	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,451,573.00	0.00	0.00	5,451,573.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	122,647.91	0.00	0.00	108,617.14	14,030.77
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,327,279.36	0.00	0.00	1,327,279.36	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	125,550.76	0.00	0.00	125,550.76	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,026.23	0.00	0.00	4,026.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	19,335.78	0.00	0.00	19,335.78	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	0.00	0.00	0.00	0.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	601,187.95	0.00	0.00	601,187.95	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	27,015.15	0.00	27,015.15	27,015.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	259,473.24	0.00	259,473.24	259,473.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	6,292,349.00	0.00	6,292,349.00	6,292,349.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,409,946.63	0.00	1,409,946.63	1,409,946.63	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	199,098.18	136,805.53	199,098.18	199,098.18	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,784.93	0.00	5,784.93	5,784.93	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,323.81	0.00	8,323.81	8,323.81	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	598,723.90	0.00	598,723.90	598,723.90	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	294,358.85	0.00	0.00	0.00	294,358.85
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	6,849,664.00	0.00	0.00	0.00	6,849,664.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,622,798.56	0.00	0.00	0.00	1,622,798.56
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	64,656.22	0.00	0.00	0.00	64,656.22
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	850,194.78	0.00	0.00	0.00	850,194.78
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	217,120.00	0.00	0.00	0.00	217,120.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			42,177,340.58	136,805.53	8,805,984.16	32,095,289.98	10,082,050.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Act	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	1,596.00	1,596.00	5,655.00	2,957.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	248,730.14	0.00	0.00	248,730.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	169,227.42	-169,227.42
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	209,343.99	0.00	0.00	209,343.99	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,340.98	0.00	0.00	1,340.98	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,675.00	0.00	0.00	200,675.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	205,356.81	0.00	0.00	205,356.81	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	103,480.00	0.00	7,071.00	103,480.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	1,648.00	0.00	0.00	1,648.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	23,959.69	0.00	23,959.69	23,959.69	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	218,155.00	0.00	218,155.00	218,155.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	235,599.72	0.00	235,599.72	235,599.72	0.00

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,456,901.33	1,596.00	486,381.41	1,623,171.75	-166,270.42
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	270,000.00	0.00	0.00	270,000.00	0.00
	S18PKU S18PKU School Turnaround & Leadership Dev SFY2018 PSC	5295/3800	3,200.00	0.00	0.00	3,200.00	0.00
SAS SAS-Student Advocacy Services - Summary			273,200.00	0.00	0.00	273,200.00	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	13,865.00	0.00	0.00	0.00	13,865.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			29,865.00	0.00	5,000.00	16,000.00	13,865.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	2,550.00	0.00	0.00	2,550.00	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	288,534.00	0.00	0.00	288,534.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	3,630.00	0.00	0.00	3,630.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	161,885.00	0.00	0.00	161,885.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	3,660.00	0.00	1,680.00	3,660.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,870.00	0.00	16,870.00	16,870.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	132,487.00	59,492.00	132,487.00	132,487.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,115.00	0.00	2,115.00	2,115.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	9,998.00	0.00	9,998.00	9,998.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,996.48	0.00	16,870.00	16,870.00	2,126.48
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	81,037.00	0.00	81,037.00	81,037.00	0.00
T&L T&L-Teaching & Learning - Summary			723,962.48	59,492.00	261,057.00	721,836.00	2,126.48
5F0 UTAH VIRTUAL ACADEMY - Summary			126,212,374.71	342,970.87	27,625,180.56	102,963,328.37	23,229,046.34

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 5G0 Quail Run Primary School Foundation

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,738.64	0.00	0.00	46,738.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,906.27	0.00	0.00	42,906.27	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,312.33	0.00	0.00	41,312.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,204.86	0.00	0.00	1,204.86	0.00
84010 SAS-Title I Grants to LEA - Summary			132,162.10	0.00	0.00	132,162.10	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	99,920.22	0.00	0.00	99,920.22	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,826.70	0.00	0.00	94,826.70	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,947.50	0.00	0.00	105,947.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	108,207.83	0.00	568.99	108,207.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	177,738.07	177,738.07	177,738.07	177,738.07	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			586,640.32	177,738.07	178,307.06	586,640.32	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,341.50	0.00	0.00	20,341.50	0.00
84027X SPED-IDEA ARP - Summary			20,341.50	0.00	0.00	20,341.50	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,977.30	0.00	0.00	2,977.30	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,145.52	0.00	0.00	3,145.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,196.39	0.00	0.00	3,196.39	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,210.75	0.00	3,210.75	3,210.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,708.48	0.00	4,708.48	4,708.48	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			17,238.44	0.00	7,919.23	17,238.44	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,564.45	0.00	0.00	1,564.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,564.45	0.00	0.00	1,564.45	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	3,749.76	0.00	0.00	3,749.76	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			9,749.76	0.00	0.00	9,749.76	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,438.72	0.00	0.00	8,438.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,965.47	0.00	0.00	7,965.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,929.42	0.00	0.00	7,929.42	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,287.17	0.00	0.00	8,287.17	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,267.00	0.00	0.00	0.00	4,267.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,772.00	0.00	0.00	0.00	3,772.00
84367 T&L-Improving Teacher Quality-State - Summary			40,659.78	0.00	0.00	32,620.78	8,039.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,423.63	0.00	0.00	37,423.63	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7220/4200	26,017.34	0.00	0.00	26,017.34	0.00
84425C SSS-Governors Emergency Education Relief - Summary			63,440.97	0.00	0.00	63,440.97	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,815.09	0.00	0.00	34,815.09	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	140,689.76	0.00	0.00	140,689.76	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			175,504.85	0.00	0.00	175,504.85	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	316,176.06	0.00	0.00	316,176.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			316,176.06	0.00	0.00	316,176.06	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
FML FML-Federal Mineral Lease	S24PD S24PD T&L-Professional Development SFY2024 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
FML FML-Federal Mineral Lease - Summary			0.00	0.00	0.00	120.00	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	173,688.32	0.00	0.00	173,688.32	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,006,681.31	0.00	0.00	2,006,681.31	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	146,978.72	0.00	0.00	146,978.72	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	178,709.67	0.00	0.00	178,709.67	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,120.99	0.00	0.00	5,120.99	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,710.13	0.00	0.00	233,710.13	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,389.46	0.00	0.00	3,389.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,660.80	0.00	0.00	42,660.80	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	192,218.89	0.00	0.00	192,218.89	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,143,420.88	0.00	0.00	2,143,420.88	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	148,667.83	0.00	0.00	148,667.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	222,496.07	0.00	0.00	222,496.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,993.13	0.00	0.00	3,993.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,132.49	0.00	0.00	3,132.49	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	252,968.80	0.00	0.00	252,968.80	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,395.20	0.00	0.00	4,395.20	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	873.20	0.00	0.00	873.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	57,703.01	0.00	0.00	57,703.01	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	348,991.61	0.00	0.00	348,991.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,300,866.38	0.00	0.00	2,300,866.37	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	170,933.10	0.00	0.00	170,933.09	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	353,897.24	0.00	0.00	353,897.24	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,302.44	0.00	0.00	5,302.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,425.59	0.00	0.00	3,425.59	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	274,572.59	0.00	0.00	274,572.59	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,848.50	0.00	0.00	5,848.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,492.80	0.00	2,401.30	3,492.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	53,671.20	0.00	0.00	53,671.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	706,985.98	0.00	706,985.98	706,985.98	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,851,314.21	0.00	3,851,314.21	3,851,314.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-298,984.00	0.00	-298,984.00	-298,984.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	201,979.80	0.00	201,979.80	201,979.80	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,685.60	0.00	480,685.60	480,685.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,822.35	0.00	3,822.35	3,822.35	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	385,556.97	0.00	385,556.97	385,556.97	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,851.54	0.00	7,851.54	7,851.54	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,556.40	0.00	63,556.40	63,556.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	616,421.82	0.00	0.00	0.00	616,421.82
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,986,521.35	0.00	0.00	0.00	3,986,521.35
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-11,631.00	0.00	0.00	0.00	-11,631.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	772,231.14	0.00	0.00	0.00	772,231.14

	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,125.87	0.00	0.00	0.00	14,125.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,405.49	0.00	0.00	0.00	4,405.49
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	478,826.45	0.00	0.00	0.00	478,826.45
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,194.49	0.00	0.00	0.00	9,194.49
	26PPR 26PPR Students At-Risk Add-on	5344/3100	66,102.05	0.00	0.00	0.00	66,102.05
MSPB MSPB-Minimum School Programs Basic - Summary			20,692,023.86	0.00	5,414,158.15	14,755,826.18	5,936,197.68
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,291.41	0.00	0.00	6,291.41	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	83,857.00	0.00	0.00	83,857.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,871,793.00	0.00	0.00	1,871,793.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	27,415.79	0.00	0.00	27,415.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	147,425.35	0.00	0.00	147,425.35	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	718.41	0.00	0.00	718.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,488.89	0.00	0.00	4,488.89	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,364.10	0.00	0.00	63,364.10	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,356.04	0.00	0.00	1,356.04	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	105,831.41	0.00	0.00	105,831.41	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,145.12	0.00	0.00	10,145.12	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,326.21	0.00	0.00	6,326.21	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,578.61	0.00	0.00	93,578.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,932,110.00	0.00	0.00	1,932,110.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,542.47	0.00	0.00	20,542.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,451.75	0.00	0.00	142,451.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	718.41	0.00	0.00	718.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,356.16	0.00	0.00	4,356.16	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	61,785.93	0.00	0.00	0.00	61,785.93
	23PUU 23PUU Teacher and Student Success Program	5678/3500	125,351.74	0.00	0.00	125,351.74	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,134.60	0.00	0.00	7,134.60	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,768.60	0.00	0.00	94,768.60	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,161,885.00	0.00	0.00	2,161,885.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	26,353.56	0.00	0.00	26,353.56	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	279,611.79	0.00	0.00	279,611.79	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,167.85	0.00	0.00	1,167.85	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,129.07	0.00	0.00	4,129.07	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,989.40	0.00	0.00	8,989.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	79,580.00	0.00	0.00	79,580.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	149,776.89	0.00	0.00	149,776.89	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,618.12	0.00	8,618.12	8,618.12	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	153,149.60	0.00	153,149.60	153,149.60	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,545,873.00	0.00	3,545,873.00	3,545,873.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	469,489.05	0.00	469,489.05	469,489.05	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,484.99	0.00	2,484.99	2,484.99	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,024.53	0.00	8,024.53	8,024.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,176.96	0.00	8,176.96	8,176.96	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	241,031.27	0.00	241,031.27	241,031.27	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	29,926.28	29,926.28	29,926.28	29,926.28	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	204,195.45	0.00	0.00	0.00	204,195.45
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,950,892.00	0.00	0.00	0.00	3,950,892.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	539,737.36	0.00	0.00	0.00	539,737.36
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	38,447.98	0.00	0.00	0.00	38,447.98
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	385,374.26	0.00	0.00	0.00	385,374.26
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	125,235.00	0.00	0.00	0.00	125,235.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	54,155.94	0.00	0.00	0.00	54,155.94
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,304,948.73	29,926.28	4,466,773.80	11,945,124.81	5,359,823.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	130.00	0.00	0.00	130.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,506.78	0.00	0.00	93,506.78	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	61,785.93	-61,785.93
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,043.77	0.00	0.00	1,043.77	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,032.66	0.00	0.00	51,032.66	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	35,400.00	0.00	0.00	14,545.00	20,855.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	388.96	0.00	0.00	388.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,818.23	0.00	0.00	49,818.23	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	292,975.50	391.00	192,341.00	192,341.00	100,634.50
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	144,000.00	0.00	0.00	0.00	144,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,301.47	0.00	7,301.47	7,301.47	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	122,935.00	0.00	122,935.00	122,935.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	86,138.67	0.00	86,138.67	86,138.67	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			898,860.04	391.00	408,716.14	680,967.47	217,892.57
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	3,000.00	0.00	2,000.00	3,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			31,066.34	0.00	16,000.00	31,066.34	0.00
T&L T&L-Teaching & Learning							
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	0.00	0.00	0.00	0.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	102,318.00	0.00	102,318.00	102,318.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,769.92	0.00	0.00	0.00	24,769.92
T&L T&L-Teaching & Learning - Summary			127,087.92	0.00	102,318.00	102,318.00	24,769.92
5G0 Quail Run Primary School Foundation - Summary			40,480,165.12	208,055.35	10,644,192.38	28,933,562.03	11,546,603.09

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **5H0 HIGHMARK CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	14,351.39	0.00	0.00	14,351.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	13,393.73	0.00	0.00	13,393.73	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	11,385.67	0.00	0.00	11,385.67	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	332.10	0.00	0.00	332.10	0.00
84010 SAS-Title I Grants to LEA - Summary			39,462.89	0.00	0.00	39,462.89	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,891.73	0.00	0.00	94,891.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,430.74	0.00	0.00	98,430.74	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	98,361.10	0.00	0.00	98,361.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	107,882.84	0.00	0.00	107,882.84	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	108,840.35	0.00	108,840.35	108,840.35	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			508,406.76	0.00	108,840.35	508,406.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,172.12	0.00	0.00	21,172.12	0.00
84027X SPED-IDEA ARP - Summary			21,172.12	0.00	0.00	21,172.12	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,881.58	0.00	0.00	3,881.58	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,176.85	0.00	0.00	4,176.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,046.41	0.00	0.00	4,046.41	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,165.15	0.00	4,165.15	4,165.15	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,179.52	4,179.52	4,179.52	4,179.52	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			20,449.51	4,179.52	8,344.67	20,449.51	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,628.35	0.00	0.00	1,628.35	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,628.35	0.00	0.00	1,628.35	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,007.44	0.00	0.00	6,007.44	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	6,316.18	0.00	0.00	6,316.18	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,844.04	0.00	0.00	5,844.04	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,312.67	0.00	0.00	6,312.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,323.00	0.00	0.00	1,323.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	624.00	0.00	624.00	624.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,100.00	1,100.00	1,100.00	1,100.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			27,527.33	1,100.00	1,724.00	27,527.33	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	0.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,907.65	0.00	0.00	41,907.65	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,565.92	0.00	0.00	27,565.92	0.00
84425C SSS-Governors Emergency Education Relief - Summary			69,473.57	0.00	0.00	69,473.57	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,867.97	0.00	0.00	10,867.97	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	10,326.34	0.00	0.00	10,326.34	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	43,918.07	0.00	0.00	43,918.07	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	40,859.17	0.00	0.00	40,859.17	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	98,698.32	0.00	0.00	98,698.32	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	47,034.00	0.00	0.00	47,034.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	92,051.68	0.00	0.00	92,051.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			237,784.00	0.00	0.00	237,784.00	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,870.00	1,870.00	-1,870.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	70.00	1,295.00	1,295.00	-1,295.00
A&A A&A-Assessment & Accountability - Summary			0.00	70.00	3,165.00	3,165.00	-3,165.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	90,792.81	0.00	0.00	90,792.81	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,250,471.47	0.00	0.00	2,250,471.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,230.00	0.00	0.00	-8,230.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	181,471.39	0.00	0.00	181,471.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	258,216.34	0.00	0.00	258,216.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,052.00	0.00	0.00	6,052.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	198,494.39	0.00	0.00	198,494.39	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,387.28	0.00	0.00	7,387.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,878.50	0.00	0.00	1,878.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,521.43	0.00	0.00	41,521.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,437.49	0.00	0.00	130,437.49	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,402,689.22	0.00	0.00	2,402,689.22	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-21,515.00	0.00	0.00	-21,515.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	190,435.24	0.00	0.00	190,435.24	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	313,583.93	0.00	0.00	313,583.93	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,945.00	0.00	0.00	5,945.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	215,782.57	0.00	0.00	215,782.57	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,320.00	0.00	0.00	2,320.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,285.39	0.00	0.00	46,285.39	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	204,272.07	0.00	0.00	204,272.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,511,643.46	0.00	0.00	2,511,643.46	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-15,435.00	0.00	0.00	-15,435.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	209,362.88	0.00	0.00	209,362.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	333,221.81	0.00	0.00	333,221.81	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,179.56	0.00	0.00	8,179.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,703.35	0.00	0.00	3,703.35	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,072.00	0.00	0.00	6,072.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	227,188.94	0.00	0.00	227,188.94	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,241.00	0.00	0.00	7,241.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,216.00	0.00	0.00	3,216.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,244.43	0.00	0.00	31,244.43	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,813.69	0.00	168,813.69	168,813.69	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,711,182.12	0.00	2,711,182.12	2,711,182.12	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-21,526.00	0.00	0.00	-21,526.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	228,105.43	0.00	228,105.43	228,105.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	396,328.61	0.00	396,328.61	396,328.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	12,583.20	0.00	12,583.20	12,583.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,840.96	0.00	3,840.96	3,840.96	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,098.00	0.00	6,098.00	6,098.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	236,265.31	0.00	236,265.31	236,265.31	0.00

	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,945.01	0.00	7,945.01	7,945.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	3,480.00	3,480.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,357.40	0.00	25,357.40	25,357.40	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,575.25	0.00	0.00	0.00	175,575.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,819,841.72	0.00	0.00	0.00	2,819,841.72
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,639.00	0.00	0.00	0.00	-1,639.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	570,873.99	0.00	0.00	0.00	570,873.99
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	6,076.20	0.00	0.00	0.00	6,076.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	245,832.05	0.00	0.00	0.00	245,832.05
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,204.03	0.00	0.00	0.00	9,204.03
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,373.05	0.00	0.00	0.00	26,373.05
MSPB MSPB-Minimum School Programs Basic - Summary			17,496,593.77	0.00	3,778,473.73	13,642,197.48	3,854,396.29
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,471.89	0.00	0.00	23,471.89	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	87,578.00	0.00	0.00	87,578.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,758,351.00	0.00	0.00	1,758,351.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,353.38	0.00	0.00	29,353.38	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	200,168.27	0.00	0.00	200,168.27	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	37,003.39	0.00	0.00	37,003.39	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	757.25	0.00	0.00	757.25	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,096.90	0.00	0.00	6,096.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	60,278.72	0.00	0.00	60,278.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	114,979.72	0.00	0.00	114,979.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,907.18	0.00	0.00	87,907.18	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,008,805.00	0.00	0.00	2,008,805.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,391.97	0.00	0.00	19,391.97	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	196,979.84	0.00	0.00	196,979.84	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	6,786.52	0.00	0.00	6,786.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	757.25	0.00	0.00	757.25	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,868.78	0.00	0.00	5,868.78	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,238.50	0.00	0.00	0.00	64,238.50
	23PUU 23PUU Teacher and Student Success Program	5678/3500	136,826.31	0.00	0.00	136,826.31	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	98,530.41	0.00	0.00	98,530.41	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,080,658.00	0.00	0.00	2,080,658.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,279.88	0.00	0.00	23,695.67	1,584.21
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	399,978.86	0.00	0.00	399,978.86	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	12,555.07	0.00	0.00	12,555.07	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,170.37	0.00	0.00	1,170.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,752.79	0.00	0.00	5,752.79	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	76,590.00	0.00	0.00	76,590.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	164,182.89	0.00	0.00	164,182.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	99,031.05	0.00	99,031.05	99,031.05	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,215,756.00	0.00	2,215,756.00	2,215,756.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	457,765.23	0.00	457,765.23	457,765.23	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	23,844.09	14,902.56	23,844.09	23,844.09	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,653.52	0.00	1,653.52	1,653.52	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,358.79	0.00	5,358.79	5,358.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	173,889.49	0.00	173,889.49	173,889.49	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	103,654.04	0.00	0.00	0.00	103,654.04
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,398,108.00	0.00	0.00	0.00	2,398,108.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	526,565.30	0.00	0.00	0.00	526,565.30
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	26,062.52	0.00	0.00	0.00	26,062.52
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	249,836.06	0.00	0.00	0.00	249,836.06
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	76,015.00	0.00	0.00	0.00	76,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,183,044.43	14,902.56	3,060,505.37	10,736,980.80	3,446,063.63
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	19,251.00	0.00	0.00	12,381.56	6,869.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	88,957.32	0.00	0.00	88,957.32	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,238.50	-64,238.50
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,260.43	0.00	0.00	64,260.43	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,000.00	0.00	45,195.00	61,000.00	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	10,277.00	0.00	0.00	10,277.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	389.68	0.00	0.00	389.68	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESRA	5911/3400	844.60	0.00	844.60	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	63,944.44	0.00	0.00	63,944.44	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	17,217.00	393.00	12,199.00	17,217.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	265,300.00	131,672.72	131,672.72	131,672.72	133,627.28
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,313.71	0.00	8,313.71	8,313.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	78,067.93	0.00	78,067.93	78,067.93	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	5,668.00	5,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			684,291.11	132,065.72	281,960.96	608,032.89	76,258.22
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	3,000.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	11,183.16	0.00	0.00	11,183.16	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,942.00	0.00	0.00	4,942.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,900.00	0.00	0.00	9,900.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,442.00	0.00	3,442.00	3,442.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	13,409.28	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			43,576.44	0.00	17,351.28	43,576.44	0.00
SHO HIGHMARK CHARTER SCHOOL - Summary			33,492,448.17	155,317.80	7,268,365.36	26,118,895.03	7,373,553.14

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 50 Voyage Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,230.52	0.00	1,330.52	7,230.52	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,230.52	0.00	1,330.52	7,230.52	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,024.65	0.00	0.00	47,024.65	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,604.48	0.00	0.00	46,604.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,192.54	0.00	0.00	46,192.54	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.34	0.00	0.00	1,347.34	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	47,704.23	0.00	0.00	47,704.23	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	17,561.38	0.00	0.00	17,561.38	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	22,022.09	0.00	0.00	22,022.09	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	43,978.09	0.00	43,978.09	43,978.09	0.00
84010 SAS-Title I Grants to LEA - Summary			272,434.80	0.00	43,978.09	272,434.80	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	85,320.17	0.00	0.00	85,320.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	50,355.18	0.00	0.00	50,355.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,220.51	0.00	0.00	87,220.51	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	87,456.98	0.00	0.00	87,456.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	92,981.48	0.00	0.00	92,981.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,365.32	0.00	98,365.32	98,365.32	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			501,699.64	0.00	98,365.32	501,699.64	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,871.26	0.00	0.00	18,871.26	0.00
84027X SPED-IDEA ARP - Summary			18,871.26	0.00	0.00	18,871.26	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,813.89	0.00	0.00	2,813.89	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,059.93	0.00	0.00	3,059.93	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,948.14	0.00	0.00	2,948.14	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,009.96	0.00	0.00	3,009.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,089.83	0.00	0.00	0.00	3,089.83
84173 SPED-Preschool Special Educ IDEA - Summary			14,921.75	0.00	0.00	11,831.92	3,089.83
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,450.89	0.00	0.00	1,450.89	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,450.89	0.00	0.00	1,450.89	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,068.49	0.00	0.00	8,068.49	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,370.39	0.00	0.00	9,370.39	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	7,983.60	0.00	0.00	7,983.60	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,409.29	0.00	0.00	8,409.29	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,559.00	0.00	0.00	5,559.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,930.00	0.00	0.00	5,930.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,806.00	0.00	7,806.00	7,806.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			53,126.77	0.00	7,806.00	53,126.77	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7990/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	60,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,135.37	0.00	0.00	37,135.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,917.79	0.00	0.00	25,917.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			63,053.16	0.00	0.00	63,053.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,815.90	0.00	0.00	37,815.90	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	152,816.20	0.00	0.00	152,816.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			190,632.10	0.00	0.00	190,632.10	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	343,428.14	0.00	0.00	343,428.14	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,053.00	0.00	0.00	36,053.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			379,481.14	0.00	0.00	379,481.14	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	215,478.26	-215,478.26
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	0.00	25,379.45	-25,379.45
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	60,453.83	-60,453.83
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	242,763.29	-242,763.29
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,855.95	-28,855.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	65,940.87	-65,940.87
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,826.44	-24,826.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	58,901.99	-58,901.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,561.94	-44,561.94
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,796.63	-19,796.63
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	22,550.04	-22,550.04
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	13,518.10	70,081.05	-70,081.05
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,929.77	28,785.45	-28,785.45
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,387.31	15,605.83	-15,605.83
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	44,556.45	44,556.45	-44,556.45
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	24,446.34	24,446.34	-24,446.34
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	9,573.21	9,573.21	-9,573.21
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	100,411.18	1,002,557.02	-1,002,557.02
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	365.41	0.00	0.00	365.41	0.00
BOARD BOARD-USBE Board - Summary			365.41	0.00	0.00	365.41	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	63,211.62	-63,211.62
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,981.44	-59,981.44
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,701.26	-63,701.26
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	17,896.30	62,567.05	62,567.05	-62,567.05
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	17,896.30	62,567.05	249,461.37	-249,461.37
ICP ICP-Indirect Cost Pool	23PYF 23PYF LEA Financial System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	156,425.56	0.00	0.00	156,425.56	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,550,540.18	0.00	0.00	1,550,540.18	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	127,052.87	0.00	0.00	127,052.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	199,532.35	0.00	0.00	199,532.35	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	185,158.50	0.00	0.00	185,158.50	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,413.30	0.00	0.00	3,413.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,470.07	0.00	0.00	44,470.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	163,026.40	0.00	0.00	163,026.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,618,713.06	0.00	0.00	1,618,713.06	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	138,472.13	0.00	0.00	138,472.13	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	278,670.23	0.00	0.00	278,670.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,471.19	0.00	0.00	3,471.19	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	195,370.62	0.00	0.00	195,370.62	0.00

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,099.46	0.00	0.00	6,099.46	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	60,600.29	0.00	0.00	60,600.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	253,681.31	0.00	0.00	253,681.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,733,483.95	0.00	0.00	1,733,483.95	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,797.37	0.00	0.00	139,797.37	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	305,632.07	0.00	0.00	305,632.07	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	903.56	0.00	0.00	903.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	213,580.74	0.00	0.00	213,580.74	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,177.00	0.00	0.00	1,177.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	86,370.40	0.00	0.00	86,370.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	268,921.63	0.00	268,921.63	268,921.63	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,810,540.80	0.00	1,810,540.80	1,810,540.80	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	169,523.89	0.00	169,523.89	169,523.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	344,020.39	0.00	344,020.39	344,020.39	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,692.07	0.00	3,692.07	3,692.07	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	223,244.51	0.00	223,244.51	223,244.51	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,197.25	0.00	7,197.25	7,197.25	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,800.00	0.00	1,800.00	1,800.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	85,891.58	0.00	85,891.58	85,891.58	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	259,470.03	0.00	0.00	0.00	259,470.03
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,895,672.57	0.00	0.00	0.00	1,895,672.57
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	356,126.66	0.00	0.00	0.00	356,126.66
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,753.88	0.00	0.00	0.00	3,753.88
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	231,383.68	0.00	0.00	0.00	231,383.68
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,132.52	0.00	0.00	0.00	8,132.52
	26PPR 26PPR Students At-Risk Add-on	5344/3100	89,331.83	0.00	0.00	0.00	89,331.83
MSPB MSPB-Minimum School Programs Basic - Summary			13,242,714.92	0.00	2,914,832.12	10,398,843.75	2,843,871.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,293.19	0.00	0.00	44,293.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,903.00	0.00	0.00	69,903.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,428,829.00	0.00	0.00	1,428,829.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	27,123.34	0.00	0.00	27,123.34	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	120,951.46	0.00	0.00	120,951.46	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	646.18	0.00	0.00	646.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,719.86	0.00	0.00	3,719.86	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,701.86	0.00	0.00	51,701.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	86,132.94	0.00	0.00	86,132.94	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	40,998.00	0.00	0.00	40,998.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	71,433.03	0.00	0.00	71,433.03	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,539,789.00	0.00	0.00	1,539,789.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,596.67	0.00	0.00	17,596.67	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	123,694.40	0.00	0.00	123,694.40	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	646.18	0.00	0.00	646.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,769.30	0.00	0.00	3,769.30	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,240.08	0.00	0.00	0.00	49,240.08
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	0.24	0.00	-3,767.51	0.24	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,980.17	0.00	0.00	102,980.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,857.26	0.00	0.00	40,857.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,525.51	0.00	0.00	75,525.51	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,662,027.00	0.00	0.00	1,662,027.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	22,652.78	0.00	0.00	22,652.78	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	261,269.97	0.00	0.00	261,269.97	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	906.60	0.00	0.00	906.60	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,855.17	0.00	0.00	3,855.17	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,180.00	0.00	0.00	61,180.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,824.82	0.00	0.00	121,824.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	76,244.26	0.00	0.00	40,644.26	35,600.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,105.88	0.00	79,105.88	79,105.88	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,754,693.00	0.00	1,754,693.00	1,754,693.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	276,759.93	0.00	276,759.93	276,759.93	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,268.36	0.00	1,268.36	1,268.36	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,775.39	0.00	2,775.39	2,775.39	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	134,653.37	0.00	134,653.37	134,653.37	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,980.37	0.00	40,980.37	40,980.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	82,085.31	0.00	0.00	0.00	82,085.31
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,901,072.00	0.00	0.00	0.00	1,901,072.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	318,254.97	0.00	0.00	0.00	318,254.97
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	21,750.54	0.00	0.00	0.00	21,750.54
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,261.74	0.00	0.00	0.00	184,261.74
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,427.96	0.00	0.00	0.00	39,427.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,147,135.74	2,980.51	2,380,906.33	8,441,428.14	2,705,707.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELO 23ELO Early Literacy Outcomes One-time PEESRA	5697/3800	33,944.00	0.00	0.00	33,944.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	900.00	0.00	0.00	900.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	75,742.21	0.00	0.00	75,742.21	0.00
	23PUE 23PUE Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,240.08	-49,240.08
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,046.25	0.00	0.00	43,046.25	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	336,821.00	0.00	114,929.00	336,821.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	301.96	0.00	0.00	301.96	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,287.02	0.00	0.00	45,287.02	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	104,999.00	0.00	0.00	0.00	104,999.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,787.11	0.00	7,787.11	7,787.11	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	52,277.63	0.00	52,277.63	52,277.63	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	5,668.00	5,668.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			706,774.18	0.00	180,661.74	651,015.26	55,758.92
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	5,000.00	19,000.00	3,000.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	0.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,617.28	0.00	0.00	0.00	19,617.28
	S24ELO S24ELO Early Literacy Outcomes PSC	5295/3800	0.00	0.00	0.00	600.00	-600.00
T&L T&L-Teaching & Learning - Summary			37,667.28	0.00	0.00	18,650.00	19,017.28

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 5JO Mountain West Montessori Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,060.09	0.00	0.00	8,060.09	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,988.07	0.00	0.00	7,988.07	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	8,909.18	0.00	0.00	8,909.18	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	259.86	0.00	0.00	259.86	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	10,682.64	0.00	0.00	10,682.64	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	9,867.82	0.00	0.00	9,867.82	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	9,880.88	0.00	9,880.88	9,880.88	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,986.48	0.00	10,986.48	10,986.48	0.00
84010 SAS-Title I Grants to LEA - Summary			66,635.02	0.00	20,867.36	66,635.02	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	78,463.10	0.00	0.00	78,463.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	74,903.24	0.00	0.00	74,903.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,237.23	0.00	0.00	76,237.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	82,348.18	0.00	0.00	82,348.18	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	84,229.68	84,229.68	84,229.68	84,229.68	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			396,181.43	84,229.68	84,229.68	396,181.43	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,444.86	0.00	0.00	15,444.86	0.00
84027X SPED-IDEA ARP - Summary			15,444.86	0.00	0.00	15,444.86	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	762.73	0.00	0.00	762.73	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	895.16	0.00	0.00	895.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	820.90	0.00	0.00	820.90	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	894.63	0.00	0.00	894.63	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	922.71	0.00	922.71	922.71	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,296.13	0.00	922.71	4,296.13	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,187.61	0.00	0.00	1,187.61	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,187.61	0.00	0.00	1,187.61	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,082.55	0.00	0.00	5,082.55	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,504.77	0.00	0.00	5,504.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,091.59	0.00	0.00	5,091.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,169.82	0.00	0.00	5,169.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,121.00	0.00	0.00	3,121.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,745.00	0.00	3,745.00	3,745.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,087.00	0.00	4,087.00	4,087.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,801.73	0.00	7,832.00	31,801.73	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	10,000.00	20,000.00	60,000.00	0.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,256.37	0.00	0.00	38,256.37	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,304.93	0.00	0.00	26,304.93	0.00
84425S SSS-Governors Emergency Education Relief - Summary			64,561.30	0.00	0.00	64,561.30	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,481.70	0.00	0.00	6,481.70	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,712.61	0.00	0.00	14,712.61	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,192.90	0.00	0.00	26,192.90	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,584.34	0.00	0.00	58,584.34	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,864.04	0.00	0.00	58,864.04	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	131,885.96	0.00	0.00	131,885.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	125,563.12	-125,563.12
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,024.95	-14,024.95
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	191,485.63	-191,485.63
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,775.90	-22,775.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	587.70	-587.70
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,807.40	-23,807.40
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	34,037.90	-34,037.90
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	35,543.91	-35,543.91
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,696.82	-4,696.82
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,928.28	-21,928.28
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,297.77	42,688.67	-42,688.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,269.21	22,608.57	-22,608.57
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,449.66	6,328.78	-6,328.78
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	34,256.94	34,256.94	-34,256.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	20,104.20	20,104.20	-20,104.20
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	8,119.20	8,119.20	-8,119.20
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	76,496.98	608,557.97	-608,557.97
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,883.15	0.00	0.00	4,883.15	0.00
BOARD BOARD-USBE Board - Summary			4,883.15	0.00	0.00	4,883.15	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	15,481.52	0.00	0.00	15,481.52	0.00
CHSCH CHSCH-Charter School - Summary			15,481.52	0.00	0.00	15,481.52	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	50,717.40	-50,717.40
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	48,352.19	-48,352.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	51,314.54	-51,314.54
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,359.77	50,203.02	50,203.02	-50,203.02
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,359.77	50,203.02	200,587.15	-200,587.15
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	20,200.00	0.00	5,200.00	20,200.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	43,255.00	0.00	0.00	43,255.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	38,725.00	0.00	0.00	38,725.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,043.00	0.00	0.00	12,043.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,043.00	12,043.00	12,043.00	12,043.00	0.00
CTE CTE-Career & Technical Education - Summary			126,266.00	12,043.00	17,243.00	126,266.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,063.42	0.00	0.00	100,063.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,405,678.05	0.00	0.00	1,405,678.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-333.00	0.00	0.00	-333.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,793.02	0.00	0.00	99,793.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	311,508.48	0.00	0.00	311,508.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	10,178.49	0.00	0.00	10,178.49	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,835.43	0.00	0.00	3,835.43	0.00

	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,652.00	0.00	0.00	4,652.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	146,557.12	0.00	0.00	146,557.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,459.20	0.00	0.00	2,459.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	35,462.44	0.00	0.00	35,462.44	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	100,028.13	0.00	0.00	100,028.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,514,707.56	0.00	0.00	1,514,707.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,347.00	0.00	0.00	-1,347.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	112,342.28	0.00	0.00	112,342.28	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	314,301.78	0.00	0.00	314,301.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	18,664.53	0.00	0.00	18,664.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,750.00	0.00	0.00	4,750.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,116.61	0.00	0.00	158,116.61	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,444.74	0.00	0.00	43,444.74	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	152,792.66	0.00	0.00	152,792.66	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,620,741.60	0.00	0.00	1,620,741.60	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,552.00	0.00	0.00	-2,552.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,320.42	0.00	0.00	124,320.42	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	321,262.51	0.00	0.00	321,262.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,171.56	0.00	0.00	14,171.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,721.87	0.00	0.00	3,721.87	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,014.00	0.00	0.00	5,014.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	173,693.73	0.00	0.00	173,693.73	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,333.83	0.00	0.00	7,333.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,480.00	0.00	0.00	3,480.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	57,180.80	0.00	0.00	57,180.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	245,578.97	0.00	245,578.97	245,578.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,594,376.60	0.00	1,594,376.60	1,594,376.60	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-5,502.00	0.00	-5,502.00	-5,502.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	135,612.69	0.00	135,612.69	135,612.69	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	337,800.74	0.00	337,800.74	337,800.74	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	5,967.03	0.00	5,967.03	5,967.03	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,561.79	0.00	3,561.79	3,561.79	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,512.00	0.00	4,512.00	4,512.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	181,680.38	0.00	181,680.38	181,680.38	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,542.95	0.00	6,542.95	6,542.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,364.00	0.00	3,364.00	3,364.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,218.84	0.00	69,218.84	69,218.84	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	205,841.08	0.00	0.00	0.00	205,841.08
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,681,557.53	0.00	0.00	0.00	1,681,557.53
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-786.00	0.00	0.00	0.00	-786.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	375,610.97	0.00	0.00	0.00	375,610.97
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	0.00	0.00	0.00	14,022.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,638.89	0.00	0.00	0.00	3,638.89
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	184,230.75	0.00	0.00	0.00	184,230.75
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,406.28	0.00	0.00	0.00	7,406.28
	26PPR 26PPR Students At-Risk Add-on	5344/3100	71,991.29	0.00	0.00	0.00	71,991.29
MSPB MSPB-Minimum School Programs Basic - Summary			12,113,393.70	0.00	2,602,713.99	9,549,880.91	2,563,512.79
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	30,525.17	0.00	0.00	30,525.17	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,670.00	0.00	0.00	59,670.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	1,245,161.00	0.00	0.00	1,245,161.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,462.07	0.00	0.00	23,462.07	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	147,030.27	0.00	0.00	147,030.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.32	0.00	0.00	8,569.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	568.56	0.00	0.00	568.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,411.36	0.00	0.00	4,411.36	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,102.93	0.00	0.00	49,102.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,655.25	0.00	0.00	1,655.25	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,540.21	0.00	0.00	26,540.21	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,304.10	0.00	0.00	81,304.10	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,250.71	0.00	0.00	62,250.71	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	1,365,751.00	0.00	0.00	1,365,751.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,230.34	0.00	0.00	15,230.34	0.00
	23QOR 23QOR Educator Salary Adjustments SFY2023	5876/3400	143,640.70	0.00	0.00	143,640.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	568.56	0.00	0.00	568.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,262.97	0.00	0.00	4,262.97	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,674.63	0.00	0.00	0.00	43,674.63
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	27,576.98	0.00	0.00	27,576.98	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,368.65	0.00	0.00	98,368.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	66,989.10	0.00	0.00	66,989.10	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	1,446,463.00	0.00	0.00	1,446,463.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	19,677.10	0.00	0.00	19,677.10	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	282,576.01	0.00	0.00	282,576.01	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	826.03	0.00	0.00	826.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,013.53	0.00	0.00	4,013.53	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,245.00	0.00	0.00	53,245.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	27,140.06	0.00	0.00	27,140.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	113,671.79	0.00	0.00	113,671.79	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	38,876.04	0.00	38,876.04	38,876.04	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	3,997.90	0.00	3,997.90	3,997.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,845.91	0.00	68,845.91	68,845.91	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	1,495,967.00	0.00	1,495,967.00	1,495,967.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	299,673.30	0.00	299,673.30	299,673.30	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,656.86	9,656.86	9,656.86	9,656.86	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,134.91	0.00	1,134.91	1,134.91	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,756.46	0.00	5,756.46	5,756.46	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,084.96	0.00	23,084.96	23,084.96	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,799.43	0.00	122,799.43	122,799.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,907.73	38,907.73	38,907.73	38,907.73	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	69,981.99	0.00	0.00	0.00	69,981.99
	26QON 26QON Charter School Local Replacement SFY2026	5619/3200	1,628,972.00	0.00	0.00	0.00	1,628,972.00

	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	344,642.74	0.00	0.00	0.00	344,642.74
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,456.94	0.00	0.00	0.00	19,456.94
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	166,144.49	0.00	0.00	0.00	166,144.49
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,300.59	0.00	0.00	0.00	37,300.59
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			10,009,647.46	48,564.59	2,195,420.58	7,614,474.08	2,395,173.38
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,108.00	0.00	2,903.00	8,108.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	800.00	0.00	0.00	800.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,376.41	0.00	0.00	68,376.41	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	43,674.63	-43,674.63
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,000.00	0.00	0.00	2,000.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,547.62	0.00	0.00	46,547.62	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	0.00	0.00	26,682.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	176,095.00	0.00	176,095.00	176,095.00	0.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	25,000.00	0.00	6,418.00	9,870.00	15,130.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	275.12	0.00	0.00	275.12	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,351.36	0.00	0.00	1,351.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,271.99	0.00	0.00	45,271.99	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,735.00	786.00	4,911.00	5,735.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	26,682.00	25,563.49	25,563.49	25,563.49	1,118.51
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	7,658.00	0.00	7,405.00	7,405.00	253.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,856.04	0.00	3,856.04	3,856.04	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	50,456.05	0.00	50,456.05	50,456.05	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			494,894.59	26,349.49	277,607.58	522,067.71	-27,173.12
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	104.00	-104.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	104.00	-104.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	143.50	0.00	0.00	143.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,227.89	0.00	0.00	1,227.89	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,457.88	0.00	0.00	12,457.88	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,377.00	0.00	1,377.00	1,377.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,905.92	0.00	13,800.00	13,800.00	105.92
T&L T&L-Teaching & Learning - Summary			32,636.19	0.00	15,177.00	32,530.27	105.92
SJ0 Mountain West Montessori Academy - Summary			23,757,098.58	195,546.53	5,376,713.90	19,636,009.73	4,121,088.85

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 5K0 WASATCH WALDORF CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	2,190.00	0.00	0.00	2,190.00	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			2,190.00	0.00	0.00	2,190.00	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,922.34	0.00	0.00	10,922.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	10,824.75	0.00	0.00	10,824.75	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,082.82	0.00	0.00	40,082.82	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,169.13	0.00	0.00	1,169.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	57,651.82	0.00	0.00	57,651.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	22,708.46	0.00	0.00	22,708.46	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,305.47	0.00	0.00	16,305.47	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	16,327.12	0.00	16,327.12	16,327.12	0.00
84010 SAS-Title I Grants to LEA - Summary			175,991.91	0.00	16,327.12	175,991.91	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	88,041.59	0.00	0.00	88,041.59	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	41,076.18	0.00	0.00	41,076.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	92,474.19	0.00	0.00	92,474.19	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,633.99	0.00	0.00	88,633.99	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	45,831.17	0.00	39,003.17	45,831.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	96,393.30	0.00	96,393.30	96,393.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	98,024.61	0.00	98,024.61	98,024.61	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			550,475.03	0.00	233,421.08	550,475.03	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,148.14	0.00	0.00	23,148.14	0.00
84027X SPED-IDEA ARP - Summary			23,148.14	0.00	0.00	23,148.14	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,009.59	0.00	0.00	1,009.59	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,341.43	0.00	0.00	1,341.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,144.17	0.00	0.00	1,144.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,235.78	0.00	1,235.78	1,235.78	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,262.30	0.00	0.00	0.00	1,262.30
84173 SPED-Preschool Special Educ IDEA - Summary			5,993.27	0.00	1,235.78	4,730.97	1,262.30
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,779.67	0.00	0.00	1,779.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,779.67	0.00	0.00	1,779.67	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,883.70	0.00	0.00	6,883.70	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,217.68	0.00	0.00	8,217.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,871.49	0.00	0.00	8,871.49	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,361.60	0.00	0.00	9,361.60	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,291.00	0.00	0.00	5,291.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,565.00	0.00	0.00	5,565.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	6,339.00	0.00	6,339.00	6,339.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			50,529.47	0.00	6,339.00	50,529.47	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7990/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	10,000.00	40,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,316.91	0.00	0.00	43,316.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,052.61	0.00	0.00	28,052.61	0.00
84425C SSS-Governors Emergency Education Relief - Summary			71,369.52	0.00	0.00	71,369.52	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	8,783.44	0.00	0.00	8,783.44	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,410.87	0.00	0.00	12,410.87	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	35,494.38	0.00	0.00	35,494.38	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	49,282.86	0.00	0.00	49,282.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	79,767.52	0.00	0.00	79,767.52	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	48,758.08	0.00	43,858.00	48,758.08	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	110,982.48	0.00	0.00	110,982.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			239,508.08	0.00	43,858.00	239,508.08	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	127,335.92	-127,335.92
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,942.25	-14,942.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,412.44	-7,412.44
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,423.97	-162,423.97
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,515.25	-19,515.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	20,710.19	-20,710.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	27,883.81	-27,883.81
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	33,623.83	-33,623.83
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,536.01	-34,536.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,917.46	-1,917.46
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,204.38	-25,204.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,265.08	42,153.28	-42,153.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,440.97	21,374.73	-21,374.73
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	422.37	2,638.21	-2,638.21
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,090.36	31,864.48	31,864.48	-31,864.48
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	653.82	18,562.47	18,562.47	-18,562.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	99.36	3,033.30	3,033.30	-3,033.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	1,843.54	63,588.67	595,131.98	-595,131.98
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	695.41	0.00	0.00	695.41	0.00
BOARD BOARD-USBE Board - Summary			695.41	0.00	0.00	695.41	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	46,000.00	0.00	0.00	46,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	93,125.00	0.00	93,125.00	93,125.00	0.00
CHSCH CHSCH-Charter School - Summary			139,125.00	0.00	93,125.00	139,125.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	45,156.76	-45,156.76
	23ESMP 23ESMP Enhancement of School Meal Pgm SFY2023	8070/3800	0.00	0.00	0.00	6,776.85	-6,776.85
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	46,627.08	-46,627.08
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,830.59	-46,830.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	13,924.98	45,321.48	45,321.48	-45,321.48
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	13,924.98	45,321.48	190,712.76	-190,712.76
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	128,944.17	0.00	0.00	128,944.17	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,968,460.73	0.00	0.00	1,968,460.73	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	99,593.17	0.00	0.00	99,593.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	294,182.01	0.00	0.00	294,182.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	65,705.25	0.00	0.00	65,705.25	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,903.97	0.00	0.00	3,903.97	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	218,482.42	0.00	0.00	218,482.42	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,343.28	0.00	0.00	8,343.28	0.00

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	4,386.55	0.00	0.00	4,386.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	47,422.05	0.00	0.00	47,422.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,845.13	0.00	0.00	161,845.13	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,029,769.27	0.00	0.00	2,029,769.27	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	131,078.33	0.00	0.00	131,078.33	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	389,807.27	0.00	0.00	389,807.27	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,762.17	0.00	0.00	33,762.17	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,988.15	0.00	0.00	3,988.15	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	232,094.05	0.00	0.00	232,094.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,700.70	0.00	0.00	8,700.70	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,439.40	0.00	0.00	4,439.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,484.87	0.00	0.00	65,484.87	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	173,136.70	0.00	0.00	173,136.70	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,177,680.02	0.00	0.00	2,177,680.02	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	137,927.40	0.00	0.00	137,927.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	421,844.92	0.00	0.00	421,844.92	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,904.67	0.00	0.00	17,904.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,147.77	0.00	0.00	4,147.77	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	250,644.56	0.00	0.00	250,644.56	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,469.00	0.00	0.00	9,469.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,707.80	0.00	0.00	5,707.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	73,359.20	0.00	0.00	73,359.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	295,579.18	0.00	295,579.18	295,579.18	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,247,511.72	0.00	2,247,511.72	2,247,511.72	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-550.00	0.00	-550.00	-550.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	154,402.79	0.00	154,402.79	154,402.79	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	434,784.61	0.00	434,784.61	434,784.61	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,619.80	0.00	22,619.80	22,619.80	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	3,971.24	3,971.24	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	261,104.15	0.00	261,104.15	261,104.15	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	8,599.31	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,443.55	0.00	5,443.55	5,443.55	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	87,846.47	0.00	87,846.47	87,846.47	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	307,418.14	0.00	0.00	0.00	307,418.14
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,337,584.54	0.00	0.00	0.00	2,337,584.54
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	442,150.34	0.00	0.00	0.00	442,150.34
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,607.67	0.00	0.00	0.00	9,607.67
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,022.19	0.00	0.00	0.00	4,022.19
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	272,158.35	0.00	0.00	0.00	272,158.35
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,702.45	0.00	0.00	0.00	9,702.45
	26PPR 26PPR Students At-Risk Add-on	5344/3100	91,365.02	0.00	0.00	0.00	91,365.02
MSPR MSPRB-Minimum School Programs Basic - Summary			16,167,536.50	0.00	3,521,312.82	12,693,527.80	3,474,008.70
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,546.71	0.00	0.00	34,546.71	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	33,920.75	0.00	0.00	33,920.75	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,053.00	0.00	0.00	85,053.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,704,331.00	0.00	0.00	1,704,331.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	32,127.47	0.00	0.00	32,127.47	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	165,984.54	0.00	0.00	165,984.54	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.99	0.00	0.00	738.99	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,157.01	0.00	0.00	5,157.01	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	62,207.08	0.00	0.00	62,207.08	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	107,486.72	0.00	0.00	107,486.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,377.27	0.00	0.00	39,377.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,688.49	0.00	0.00	9,688.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	85,206.50	0.00	0.00	85,206.50	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,873,114.00	0.00	0.00	1,873,114.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,771.02	0.00	0.00	19,771.02	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	181,211.52	0.00	0.00	181,211.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.99	0.00	0.00	738.99	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	4,255.21	0.00	0.00	4,255.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,337.82	0.00	0.00	5,337.82	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	59,899.34	0.00	0.00	0.00	59,899.34
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	126,222.93	0.00	0.00	126,222.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,203.11	0.00	0.00	41,203.11	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	91,874.91	0.00	0.00	91,874.91	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,952,569.00	0.00	0.00	1,952,569.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,489.87	0.00	0.00	25,489.87	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	389,255.42	0.00	0.00	389,255.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,079.08	0.00	0.00	1,079.08	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,317.34	0.00	0.00	5,317.34	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,875.00	0.00	0.00	71,875.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	151,313.94	0.00	0.00	151,313.94	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,030.85	0.00	0.00	44,030.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,934.54	0.00	92,934.54	92,934.54	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,083,076.00	0.00	2,083,076.00	2,083,076.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	412,177.68	0.00	412,177.68	412,177.68	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,532.49	0.00	1,532.49	1,532.49	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,282.12	0.00	3,282.12	3,282.12	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	500.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	160,474.89	0.00	160,474.89	160,474.89	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	43,773.93	43,773.93	43,773.93	43,773.93	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	97,447.21	0.00	0.00	0.00	97,447.21
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	2,274,756.00	0.00	0.00	0.00	2,274,756.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	474,441.74	0.00	0.00	0.00	474,441.74
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,778.10	0.00	0.00	0.00	24,778.10
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	225,088.28	0.00	0.00	0.00	225,088.28
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,128.09	0.00	0.00	0.00	42,128.09
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,567,614.09	44,273.93	2,923,984.61	10,295,060.33	3,272,553.76
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	32,432.00	0.00	0.00	20,142.33	12,289.67
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	661.38	0.00	0.00	661.38	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	86,790.91	0.00	0.00	86,790.91	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	59,899.34	-59,899.34
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,840.00	0.00	0.00	1,840.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,953.64	0.00	0.00	61,953.64	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	53,600.00	0.00	0.00	51,115.58	2,484.42
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	359.41	0.00	0.00	359.41	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	844.60	0.00	0.00	844.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	61,231.39	0.00	0.00	61,231.39	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,142.88	0.00	11,142.88	11,142.88	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,772.30	0.00	70,772.30	70,772.30	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,679.48	0.00	44,940.00	44,940.00	55,739.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			482,307.59	0.00	126,855.18	471,693.76	10,614.23

SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	140.00	-140.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	140.00	-140.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,415.66	0.00	0.00	0.00	1,415.66
SSS SSS-Student Support Services - Summary			27,255.00	0.00	8,000.00	23,066.34	4,188.66
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	11,128.00	0.00	0.00	11,128.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,244.80	0.00	0.00	0.00	19,244.80
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			31,072.80	0.00	0.00	12,308.00	18,764.80
5K0 WASATCH WALDORF CHARTER SCHOOL - Summary			31,695,263.43	60,042.45	7,096,068.74	25,691,136.72	6,004,126.71

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 5LO IGNITE ENTREPRENEURSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,797.41	0.00	0.00	72,797.41	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,778.75	0.00	0.00	77,778.75	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	21,552.01	0.00	21,552.01	21,552.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,769.53	0.00	0.00	74,769.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	78,250.02	0.00	57,261.27	78,250.02	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,343.78	0.00	26,042.68	26,042.68	46,301.10
84027 SPED-IDEA Disabilities Educ Act - Summary			422,491.50	0.00	104,855.96	376,190.40	46,301.10
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,117.15	0.00	0.00	18,117.15	0.00
84027X SPED-IDEA ARP - Summary			18,117.15	0.00	0.00	18,117.15	0.00
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	927.70	0.00	927.70	927.70	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	840.51	0.00	0.00	0.00	840.51
84173 SPED-Preschool Special Educ IDEA - Summary			1,768.21	0.00	927.70	927.70	840.51
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	1,880.32	0.00	0.00	1,880.32	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,499.97	0.00	0.00	2,499.97	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	106.00	0.00	0.00	0.00	106.00
84367 T&L-Improving Teacher Quality-State - Summary			4,486.29	0.00	0.00	4,380.29	106.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	36,847.11	0.00	0.00	36,847.11	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,818.23	0.00	0.00	25,818.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			62,665.34	0.00	0.00	62,665.34	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	169,933.00	0.00	0.00	169,933.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	7,156.00	0.00	0.00	7,156.00	0.00
CHSCH CHSCH-Charter School - Summary			177,089.00	0.00	0.00	177,089.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	186,706.60	0.00	0.00	186,706.60	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,603,933.71	0.00	0.00	1,603,933.71	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	75,831.83	0.00	0.00	75,831.83	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	244,561.48	0.00	0.00	244,561.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,389.01	0.00	0.00	18,389.01	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,509.87	0.00	0.00	3,509.87	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	193,396.47	0.00	0.00	193,396.47	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,344.37	0.00	0.00	6,344.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	944.00	0.00	0.00	944.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	205,729.37	0.00	0.00	205,729.37	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,750.72	0.00	0.00	1,609,750.72	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	118,625.12	0.00	0.00	118,625.12	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,704.95	0.00	0.00	297,704.95	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,284.77	0.00	0.00	4,284.77	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,738.58	0.00	0.00	3,738.58	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,952.00	0.00	0.00	4,952.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,270.00	0.00	0.00	199,270.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	0.00	1,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,078.88	0.00	0.00	34,078.88	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	288,865.76	0.00	0.00	288,865.76	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,610,560.35	0.00	0.00	1,610,560.35	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,306.00	0.00	0.00	-4,306.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	117,328.68	0.00	0.00	117,328.68	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	312,248.67	0.00	0.00	312,248.67	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,828.00	0.00	0.00	21,828.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,592.25	0.00	0.00	3,592.25	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,653.00	0.00	0.00	4,653.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	198,314.30	0.00	0.00	198,314.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,684.00	0.00	0.00	6,684.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.00	0.00	0.00	3,776.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	25,337.88	0.00	0.00	25,337.88	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	329,705.06	0.00	329,705.06	329,705.06	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,592,831.35	0.00	1,592,831.35	1,592,831.35	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,728.40	0.00	97,728.40	97,728.40	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	341,082.26	0.00	341,082.26	341,082.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	14,555.57	0.00	14,555.57	14,555.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,617.62	0.00	3,617.62	3,617.62	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,634.00	0.00	4,634.00	4,634.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	200,598.11	0.00	200,598.11	200,598.11	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,823.36	0.00	6,823.36	6,823.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,180.00	0.00	1,180.00	1,180.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,188.62	0.00	28,188.62	28,188.62	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	342,910.87	0.00	0.00	0.00	342,910.87
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,656,674.86	0.00	0.00	0.00	1,656,674.86
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,298.33	0.00	0.00	0.00	455,298.33
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	22,539.07	0.00	0.00	0.00	22,539.07
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,830.54	0.00	0.00	0.00	3,830.54
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	209,090.71	0.00	0.00	0.00	209,090.71
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,806.59	0.00	0.00	0.00	7,806.59
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,317.67	0.00	0.00	0.00	29,317.67
MSPB MSPB-Minimum School Programs Basic - Summary			12,796,461.42	0.00	2,620,944.35	10,068,992.78	2,727,468.64
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	32,976.99	0.00	0.00	32,976.99	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	44,555.14	0.00	3,032.14	44,555.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	123,800.00	0.00	14,732.04	72,132.04	51,667.96
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	75,484.00	0.00	0.00	75,484.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,463,942.00	0.00	0.00	1,463,942.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	22,776.77	0.00	0.00	22,776.77	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	101,559.16	0.00	0.00	101,559.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	670.21	0.00	0.00	670.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,009.77	0.00	0.00	3,009.77	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	53,051.72	0.00	0.00	53,051.72	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,250.00	0.00	0.00	1,250.00	0.00
	22PUL 22PUL Special Education-Intensive Services SFY2022	1230/3100	5,261.72	0.00	5,261.72	5,261.72	0.00

	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	33,574.26	0.00	0.00	33,574.26	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,609.51	0.00	0.00	90,609.51	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	42,275.00	0.00	0.00	42,275.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,188.47	0.00	0.00	73,188.47	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,545,688.00	0.00	0.00	1,545,688.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,495.38	0.00	0.00	13,495.38	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	113,485.22	0.00	0.00	113,485.22	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	670.21	0.00	0.00	670.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,352.29	0.00	0.00	3,352.29	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,428.74	0.00	0.00	0.00	49,428.74
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	32,422.39	0.00	0.00	32,422.39	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	103,520.89	0.00	0.00	103,520.89	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,240.80	0.00	0.00	41,240.80	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,814.88	0.00	0.00	75,814.88	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,437,091.00	0.00	0.00	1,437,091.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	16,953.62	0.00	0.00	16,953.62	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	1,408.20	0.00	0.00	1,408.20	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	857.62	0.00	0.00	857.62	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,045.23	0.00	0.00	4,045.23	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	52,900.00	0.00	0.00	52,900.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	22,318.68	0.00	22,318.68	22,318.68	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	122,429.08	0.00	0.00	122,429.08	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,704.20	0.00	0.00	40,704.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	68,399.82	0.00	68,399.82	68,399.82	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,622,013.00	0.00	1,622,013.00	1,622,013.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	301,132.52	0.00	301,132.52	301,132.52	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,140.48	0.00	1,140.48	1,140.48	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,436.34	0.00	5,436.34	5,436.34	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,147.54	0.00	6,147.54	6,147.54	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,935.38	0.00	22,935.38	22,935.38	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	127,186.08	0.00	127,186.08	127,186.08	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	38,817.61	0.00	0.00	0.00	38,817.61
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	75,878.48	0.00	0.00	0.00	75,878.48
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,763,208.00	0.00	0.00	0.00	1,763,208.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	345,852.57	0.00	0.00	0.00	345,852.57
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	20,680.19	0.00	0.00	0.00	20,680.19
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	176,717.58	0.00	0.00	0.00	176,717.58
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	85,000.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	38,337.00	0.00	0.00	0.00	38,337.00
MSPRB MSPRB-Minimium School Programs Related to Basic - Summary			10,968,343.72	0.00	2,282,942.94	8,322,755.59	2,645,588.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOS 23ELOS Early Literacy Outcomes One-time PESSRA	5697/3800	16,720.00	4,292.00	4,292.00	12,710.85	4,009.15
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	563.81	0.00	0.00	563.81	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	77,150.38	0.00	0.00	77,150.38	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	49,428.74	-49,428.74
	23PUJ 23PUJ English Language Learner Software SupportPEESRA	5911/3400	1,131.31	0.00	0.00	1,131.31	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,839.66	0.00	0.00	38,839.66	0.00
	24PPRS 24PPRS Students At-Risk Add-on PEESRA	5344/3100	8,741.00	0.00	0.00	8,741.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	282.81	0.00	0.00	282.81	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	0.00	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,078.32	0.00	0.00	45,078.32	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	75,200.00	0.00	0.00	0.00	75,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,938.66	0.00	4,938.66	4,938.66	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,381.78	0.00	56,381.78	56,381.78	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			331,450.03	4,292.00	71,612.44	301,669.62	29,780.41
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	3,000.00	0.00	0.00	0.00	3,000.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	0.00	0.00	0.00	0.00	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	2,995.54	2,995.54	2,995.54	4.46
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	647.44	-647.44
SSS SSS-Student Support Services - Summary			25,000.00	2,995.54	7,995.54	22,642.98	2,357.02
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	17,000.00	0.00	0.00	17,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	864.00	0.00	864.00	864.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,630.72	0.00	15,923.50	15,923.50	1,707.22
T&L T&L-Teaching & Learning - Summary			49,294.72	0.00	16,787.50	47,587.50	1,707.22
5L0 IGNITE ENTREPRENEURSHIP ACADEMY - Summary			24,963,138.93	7,287.54	5,106,066.43	19,508,989.90	5,454,149.03

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **680 OGDEN PREPARATORY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,051.20	0.00	10,119.52	10,119.52	-3,068.32
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,051.20	0.00	10,119.52	10,119.52	-3,068.32
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	225,689.36	0.00	0.00	225,689.36	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	223,672.81	0.00	0.00	223,672.81	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	221,695.75	0.00	0.00	221,695.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	6,466.41	0.00	0.00	6,466.41	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	223,845.61	0.00	0.00	223,845.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	226,096.14	0.00	0.00	226,096.14	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	226,128.02	0.00	226,128.02	226,128.02	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	256,131.16	0.00	0.00	0.00	256,131.16
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	198,887.50	0.00	0.00	0.00	198,887.50
84010 SAS-Title I Grants to LEA - Summary			1,808,612.76	0.00	226,128.02	1,353,594.10	455,018.66
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	159,569.83	0.00	0.00	159,569.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	158,618.36	0.00	0.00	158,618.36	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,623.33	0.00	0.00	164,623.33	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	27,000.00	0.00	0.00	27,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,756.99	0.00	180,756.99	180,756.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	185,486.52	0.00	185,486.51	185,486.51	0.01
84027 SPED-IDEA Disabilities Educ Act - Summary			876,055.03	0.00	366,243.50	876,055.02	0.01
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,226.34	0.00	0.00	43,226.34	0.00
84027X SPED-IDEA ARP - Summary			43,226.34	0.00	0.00	43,226.34	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,995.23	0.00	0.00	2,995.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,487.16	0.00	0.00	3,487.16	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,312.82	0.00	0.00	3,312.82	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,503.82	0.00	3,503.82	3,503.82	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,575.19	0.00	3,575.19	3,575.19	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			16,874.22	0.00	7,079.01	16,874.22	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,322.05	0.00	0.00	3,322.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,322.05	0.00	0.00	3,322.05	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	28,092.52	0.00	0.00	28,092.52	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	17,388.05	0.00	0.00	17,388.05	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	18,961.55	0.00	0.00	18,961.55	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	20,032.95	0.00	0.00	20,032.95	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,262.05	0.00	0.00	26,262.05	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	25,669.94	0.00	0.00	25,669.94	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	27,686.21	0.00	27,686.21	27,686.21	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			164,093.27	0.00	27,686.21	164,093.27	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	32,679.36	0.00	0.00	32,679.36	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	9,992.63	0.00	0.00	9,992.63	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,112.90	0.00	0.00	34,112.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	34,678.73	0.00	0.00	34,678.73	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,491.86	0.00	0.00	6,491.86	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	36,535.35	0.00	0.00	36,535.35	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	5,515.03	0.00	0.00	5,515.03	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	30,958.00	0.00	0.00	30,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	34,801.00	0.00	34,801.00	34,801.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	36,936.00	0.00	0.00	0.00	36,936.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
84367 T&L-Improving Teacher Quality-State - Summary			262,700.86	0.00	34,801.00	225,864.86	36,836.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	14,406.03	0.00	0.00	14,406.03	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	16,047.78	0.00	0.00	16,047.78	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	15,055.57	0.00	0.00	15,055.57	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	15,658.24	0.00	0.00	15,658.24	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,956.88	0.00	18,956.88	18,956.88	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	18,388.26	0.00	18,388.26	18,388.26	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			98,512.76	0.00	37,345.14	98,512.76	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	79,092.99	0.00	0.00	79,092.99	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,408.06	0.00	0.00	40,408.06	0.00
84425C SSS-Governors Emergency Education Relief - Summary			119,501.05	0.00	0.00	119,501.05	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	181,493.04	0.00	0.00	181,493.04	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	733,423.66	0.00	0.00	733,423.66	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			916,516.70	0.00	0.00	916,516.70	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,648,243.64	0.00	494,767.13	1,648,243.64	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,648,243.64	0.00	494,767.13	1,648,243.64	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public SchoolsFFY2022	7230/4200	8,332.09	0.00	8,332.09	8,332.09	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			8,332.09	0.00	8,332.09	8,332.09	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	472.00	-472.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	346,822.37	-346,822.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	41,087.53	-41,087.53
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	95,938.33	-95,938.33
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,971.84	-7,971.84
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	501,095.80	-501,095.80
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,311.68	-62,311.68
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,154.29	-75,154.29
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	39,254.62	-39,254.62
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	11,898.72	-11,898.72
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	347,370.73	-347,370.73
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	104,461.68	-104,461.68
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,808.40	-59,808.40
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	34,458.78	-34,458.78
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,093.84	5,743.42	-5,743.42
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	2,858.36	9,883.01	-9,883.01
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	73,680.87	365,900.32	-365,900.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,036.94	64,477.44	-64,477.44
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,830.62	68,860.98	-68,860.98
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	5,157.02	5,157.02	-5,157.02
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	8,935.52	8,935.52	-8,935.52
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	287,105.60	287,105.60	-287,105.60
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	53,617.98	53,617.98	-53,617.98
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	50,351.83	50,351.83	-50,351.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	509,668.58	2,648,139.89	-2,648,139.89
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,636.61	0.00	0.00	4,636.61	0.00
BOARD BOARD-USBE Board - Summary			4,636.61	0.00	0.00	4,636.61	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	48,300.48	0.00	48,300.48	48,300.48	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	1,699.52	0.00	1,699.52	1,699.52	0.00

CHSCH CHSCH-Charter School - Summary				50,000.00	0.00	50,000.00	50,000.00	0.00
CIL CNP-Cash in Lieu-10.558	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	279.30	1,060.76	-1,060.76	
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	1,263.30	1,263.30	-1,263.30	
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	1,542.60	2,324.06	-2,324.06	
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	109,571.45	-109,571.45	
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	139,636.36	-139,636.36	
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	138,870.58	-138,870.58	
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,788.33	132,111.33	132,111.33	-132,111.33	
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,788.33	132,111.33	520,189.72	-520,189.72	
EQUUP CNP-Equipment Grant-10.579	21EQUUP 21EQUUP Equipment Grant FFY2021	8079/4560	76,478.18	0.00	0.00	76,478.18	0.00	
	22EQUUP 22EQUUP Equipment Grant FFY2022	8079/4560	26,517.49	0.00	26,517.49	26,517.49	0.00	
EQUUP CNP-Equipment Grant-10.579 - Summary			102,995.67	0.00	26,517.49	102,995.67	0.00	
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	7,441.04	0.00	0.00	7,441.04	0.00	
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	9,382.88	53,100.04	-53,100.04	
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	57,946.53	57,946.53	-57,946.53	
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			7,441.04	0.00	67,329.41	118,487.61	-111,046.57	
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00	
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00	
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	201,673.85	0.00	0.00	201,673.85	0.00	
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,310,696.46	0.00	0.00	3,310,696.46	0.00	
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,403.00	0.00	0.00	-1,403.00	0.00	
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	267,354.60	0.00	0.00	267,354.60	0.00	
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	592,605.01	0.00	0.00	592,605.01	0.00	
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	51,061.76	0.00	0.00	51,061.76	0.00	
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,486.57	0.00	0.00	4,486.57	0.00	
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	315,845.69	0.00	0.00	315,845.69	0.00	
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	11,298.19	0.00	0.00	11,298.19	0.00	
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,605.00	0.00	0.00	3,605.00	0.00	
	22PPR 22PPR Students At-Risk Add-on	5344/3100	169,310.05	0.00	0.00	169,310.05	0.00	
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	226,396.08	0.00	0.00	226,396.08	0.00	
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,532,021.77	0.00	0.00	3,532,021.77	0.00	
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,743.00	0.00	0.00	-1,743.00	0.00	
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	296,438.01	0.00	0.00	296,438.01	0.00	
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	620,935.70	0.00	0.00	620,935.70	0.00	
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	46,392.13	0.00	0.00	46,392.13	0.00	
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00	
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,127.00	0.00	0.00	6,127.00	0.00	
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	344,406.26	0.00	0.00	344,406.26	0.00	
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00	
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,547.75	0.00	0.00	8,547.75	0.00	
	23PPR 23PPR Students At-Risk Add-on	5344/3100	254,737.23	0.00	0.00	254,737.23	0.00	
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	376,432.72	0.00	0.00	376,432.72	0.00	
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,707,467.83	0.00	0.00	3,707,467.83	0.00	
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,971.00	0.00	0.00	-3,971.00	0.00	
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	294,628.94	0.00	0.00	294,628.94	0.00	
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	739,569.01	0.00	0.00	739,569.01	0.00	
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	30,958.67	0.00	0.00	30,958.67	0.00	
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,795.87	0.00	0.00	4,795.87	0.00	
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,546.00	0.00	0.00	6,546.00	0.00	
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	362,485.59	0.00	0.00	362,485.59	0.00	
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,718.16	0.00	0.00	12,718.16	0.00	
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00	
	24PPR 24PPR Students At-Risk Add-on	5344/3100	371,076.00	0.00	0.00	371,076.00	0.00	
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,506.47	0.00	386,506.47	386,506.47	0.00	
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,756,287.78	0.00	3,756,287.78	3,756,287.78	0.00	
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,125.00	0.00	-2,125.00	-2,125.00	0.00	
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	269,830.80	0.00	269,830.80	269,830.80	0.00	
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,017,217.46	0.00	1,017,217.46	1,017,217.46	0.00	
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49,983.27	0.00	49,983.27	49,983.27	0.00	
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,664.86	0.00	5,664.86	5,664.86	0.00	
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,635.00	0.00	6,635.00	6,635.00	0.00	
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	370,856.60	0.00	370,856.60	370,856.60	0.00	
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,105.14	0.00	17,105.14	17,105.14	0.00	
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,405.00	0.00	5,405.00	5,405.00	0.00	
	25PPR 25PPR Students At-Risk Add-on	5344/3100	441,052.40	0.00	441,052.40	441,052.40	0.00	
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	397,885.46	0.00	0.00	0.00	397,885.46	
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,863,440.11	0.00	0.00	0.00	3,863,440.11	
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	999,184.90	0.00	0.00	0.00	999,184.90	
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	107,476.03	0.00	0.00	0.00	107,476.03	
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,612.89	0.00	0.00	0.00	5,612.89	
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	377,695.20	0.00	0.00	0.00	377,695.20	
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,203.50	0.00	0.00	0.00	19,203.50	
	26PPR 26PPR Students At-Risk Add-on	5344/3100	458,718.05	0.00	0.00	0.00	458,718.05	
MSPB MSPB-Minimum School Programs Basic - Summary			28,734,323.87	0.00	6,324,419.78	22,505,107.73	6,229,216.14	
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	64,850.66	0.00	0.00	64,850.66	0.00	
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	23,222.84	0.00	0.00	23,222.84	0.00	
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00	
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	130,800.57	0.00	86,296.62	130,800.57	0.00	
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,260.60	0.00	0.00	78,260.60	0.00	
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	8,461.19	0.00	0.00	8,461.19	0.00	
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	138,078.00	0.00	0.00	138,078.00	0.00	
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	2,800,937.00	-408,904.00	0.00	2,800,937.00	0.00	
	22POP 22POP Early Literacy Program SFY2022	5805/3300	75,080.95	0.00	0.00	75,080.95	0.00	
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	329,680.93	0.00	0.00	329,680.93	0.00	
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	25,900.75	0.00	0.00	25,900.75	0.00	
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,075.74	0.00	0.00	1,075.74	0.00	
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,958.16	0.00	0.00	9,958.16	0.00	
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00	
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00	
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	102,505.48	0.00	0.00	102,505.48	0.00	
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	41,833.45	0.00	0.00	41,833.45	0.00	
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	61,414.88	0.00	0.00	61,414.88	0.00	
	22PUU 22PUU Teacher and Student Success Program	5678/3500	186,678.09	0.00	0.00	186,678.09	0.00	
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,584.01	0.00	0.00	30,584.01	0.00	
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	8,837.38	0.00	0.00	8,837.38	0.00	
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	140,030.33	0.00	0.00	140,030.33	0.00	
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,017,632.00	-2,684,561.00	0.00	3,017,632.00	0.00	
	23PONT 23PONT Charter School Local Replacement Tax SFY2023		0.00	0.00	0.00	0.00	0.00	
	23POP 23POP Early Literacy Program SFY2023	5805/3300	53,051.00	0.00	0.00	53,051.00	0.00	
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	323,561.46	0.00	0.00	323,561.46	0.00	
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	21,915.72	0.00	0.00	21,915.72	0.00	
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,075.73	0.00	0.00	1,075.73	0.00	
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,677.02	0.00	0.00	9,677.02	0.00	
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00	
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00	
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	96,499.25	0.00	0.00	0.00	96,499.25	
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	62,033.25	0.00	0.00	62,033.25	0.00	
	23PUU 23PUU Teacher and Student Success Program	5678/3500	225,291.05	0.00	0.00	225,291.05	0.00	
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	17,105.20	0.00	0.00	17,105.20	0.00	
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	9,444.07	0.00	0.00	9,444.07	0.00	
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	148,012.64	0.00	0.00	148,012.64	0.00	
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	3,170,973.00	0.00	0.00	3,170,		

	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	776,180.62	0.00	0.00	776,180.62	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	26,410.91	0.00	0.00	26,410.91	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,950.52	0.00	0.00	1,950.52	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,941.82	0.00	0.00	10,941.82	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	116,725.00	0.00	0.00	116,725.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	59,966.06	0.00	0.00	59,966.06	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	264,408.97	0.00	0.00	264,408.97	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,356.49	0.00	60,356.49	60,356.49	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,325.82	0.00	8,325.82	8,325.82	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	150,925.69	0.00	150,925.69	150,925.69	0.00
	25PON 25PON Charter School Local Replacement Tax SFY2025	5619/3200	3,273,879.00	3,273,879.00	3,273,879.00	3,273,879.00	0.00
	25PONT 25PONT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-180,414.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	811,124.27	0.00	811,124.27	811,124.27	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,837.98	18,896.45	27,837.98	27,837.98	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,752.79	0.00	2,752.79	2,752.79	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,317.45	0.00	6,317.45	6,317.45	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,464.87	0.00	7,464.87	7,464.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	95,525.00	0.00	95,525.00	95,525.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	50,607.42	0.00	50,607.42	50,607.42	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	289,764.64	0.00	289,764.64	289,764.64	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	55,488.87	0.00	55,488.87	55,488.87	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	153,153.50	0.00	0.00	0.00	153,153.50
	26PONT 26PONT Charter School Local Replacement Tax SFY2026	5619/3200	3,631,628.00	0.00	0.00	0.00	3,631,628.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	931,763.46	0.00	0.00	0.00	931,763.46
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	36,551.93	0.00	0.00	0.00	36,551.93
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	403,587.96	0.00	0.00	0.00	403,587.96
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	51,919.47	0.00	0.00	0.00	51,919.47
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			23,080,406.06	18,896.45	4,926,666.91	17,775,302.49	5,305,103.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	30,909.00	0.00	0.00	5,764.48	25,144.52
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	6,166.37	0.00	1,500.00	4,666.37	1,500.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	130,769.05	0.00	0.00	130,769.05	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	96,499.25	-96,499.25
	23PUJ 23PUJ English Language Learner Software SupportPEESSRA	5911/3400	30,570.55	0.00	0.00	30,570.55	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	110,415.89	0.00	0.00	110,415.89	0.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	433,339.00	0.00	221,030.99	221,030.99	212,308.01
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESSRA	5310/3200	649.65	0.00	0.00	649.65	0.00
	24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	25,328.00	0.00	3,724.00	25,328.00	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	127,508.22	0.00	0.00	127,508.22	0.00
	25POH 25POH School Safety & Support Grants PEESSRA	5914/3800	20,065.00	0.00	9,820.00	9,820.00	10,245.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	15,912.55	0.00	15,912.55	15,912.55	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESSRA	VAR/3200	17,980.00	0.00	17,980.00	17,980.00	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	144,405.23	0.00	144,405.23	144,405.23	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESSRA	5813/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESSRA	VAR/3200	115,115.00	0.00	0.00	0.00	115,115.00
	26SFFE 26SFFE Stipends for Future Educators PEESSRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,215,133.51	0.00	417,372.77	944,320.23	270,813.28
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	107,483.00	0.00	21,530.37	21,530.37	85,952.63
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	2,280.56	0.00	2,280.56	2,280.56	0.00
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	322.96	-322.96
SSS SSS-Student Support Services - Summary			141,148.90	3,000.00	40,129.93	55,519.23	85,629.67
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	449.60	0.00	0.00	449.60	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	12,646.00	0.00	0.00	12,646.00	0.00
	22PJJB 22PJJB STEM Endorsement Center Grants SFY2022	5644/3800	943.00	0.00	0.00	943.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	10,870.00	0.00	10,870.00	10,870.00	0.00
	24PJJB 24PJJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,050.00	0.00	0.00	19,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	24,335.36	0.00	24,335.36	24,335.36	0.00
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	499.42	-499.42
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			68,793.96	0.00	35,705.36	69,653.38	-859.42
680 OGDEN PREPARATORY ACADEMY - Summary			59,387,121.59	59,684.78	13,746,665.78	50,291,413.24	9,095,708.35

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 600 NOAH WEBSTER ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,997.08	0.00	5,997.08	5,997.08	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,997.08	0.00	5,997.08	5,997.08	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,787.05	0.00	0.00	71,787.05	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,145.64	0.00	0.00	71,145.64	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	70,468.37	0.00	0.00	70,468.37	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,055.35	0.00	0.00	2,055.35	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	85,141.43	0.00	0.00	85,141.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	76,928.34	0.00	0.00	76,928.34	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	76,939.55	0.00	0.00	76,939.55	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	80,950.81	0.00	80,950.81	80,950.81	0.00
84010 SAS-Title I Grants to LEA - Summary			535,416.54	0.00	80,950.81	535,416.54	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	82,266.16	0.00	0.00	82,266.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,799.59	0.00	0.00	85,799.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	84,141.56	0.00	0.00	84,141.56	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	95,268.79	0.00	0.00	95,268.79	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	96,917.09	0.00	96,917.09	96,917.09	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			444,393.19	0.00	96,917.09	444,393.19	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	20,456.00	0.00	0.00	20,456.00	0.00
84027X SPED-IDEA ARP - Summary			20,456.00	0.00	0.00	20,456.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,881.92	0.00	0.00	1,881.92	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,168.25	0.00	0.00	2,168.25	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,018.21	0.00	0.00	2,018.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,165.31	0.00	0.00	2,165.31	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,190.25	0.00	2,190.25	2,190.25	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,423.94	0.00	2,190.25	10,423.94	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,572.26	0.00	0.00	1,572.26	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,572.26	0.00	0.00	1,572.26	0.00
84365 SAS-English Language Acq-Formula-Title III	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,319.47	0.00	0.00	21,319.47	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			21,319.47	0.00	0.00	21,319.47	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,286.87	0.00	0.00	11,286.87	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,900.00	0.00	0.00	10,900.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	11,691.85	0.00	0.00	11,691.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,570.82	0.00	0.00	11,570.82	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	7,600.00	0.00	0.00	7,600.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,170.71	0.00	0.00	12,170.71	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,579.00	0.00	0.00	9,579.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	11,392.00	0.00	0.00	11,392.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,736.00	0.00	11,736.00	11,736.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			110,427.25	0.00	11,736.00	110,427.25	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	60,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	43,861.40	0.00	0.00	43,861.40	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,240.65	0.00	0.00	28,240.65	0.00
84425C SSS-Governors Emergency Education Relief - Summary			72,102.05	0.00	0.00	72,102.05	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,729.14	0.00	0.00	57,729.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	233,286.72	0.00	0.00	233,286.72	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			291,015.86	0.00	0.00	291,015.86	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	524,271.81	0.00	109,598.91	524,271.81	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			524,271.81	0.00	109,598.91	524,271.81	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	0.00	-171,498.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	0.00	-20,363.99
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	0.00	-43,216.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	204,501.61	-204,501.61
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	23,938.40	-23,938.40
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,121.16	-47,121.16
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,525.95	-12,525.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	91,798.89	-91,798.89
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	39,049.02	-39,049.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,816.08	-32,816.08
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,624.33	-14,624.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	20,111.86	115,311.36	-115,311.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,754.22	26,415.18	-26,415.18
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,404.62	34,212.11	-34,212.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	91,960.18	91,960.18	-91,960.18
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	21,948.87	21,948.87	-21,948.87
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	25,975.13	25,975.13	-25,975.13
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	171,154.88	1,017,276.58	-1,017,276.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	171,154.88	1,017,276.58	-1,017,276.58
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	448.01	0.00	0.00	448.01	0.00
BOARD BOARD-USBE Board - Summary			448.01	0.00	0.00	448.01	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	46,397.07	-46,397.07
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	50,520.33	-50,520.33
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	58,281.31	-58,281.31
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	15,732.32	55,001.57	55,001.57	-55,001.57
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,732.32	55,001.57	210,200.28	-210,200.28
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,604.88	0.00	0.00	164,604.88	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,459,913.52	0.00	0.00	1,459,913.52	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	104,424.04	0.00	0.00	104,424.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	186,611.37	0.00	0.00	186,611.37	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,236.00	0.00	0.00	15,236.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,064.35	0.00	0.00	3,064.35	0.00
	22PL 22PL Class Size Reduction SFY2022	5201/3100	177,216.68	0.00	0.00	177,216.68	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	751.80	0.00	0.00	751.80	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	64,943.45	0.00	0.00	64,943.45	0.00

	23PPA 23PPA Kindergarten SFY2023	VAR/3005	157,250.97	0.00	0.00	157,250.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,671,061.25	0.00	0.00	1,671,061.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,341.79	0.00	0.00	130,341.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	212,532.02	0.00	0.00	212,532.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,415.13	0.00	0.00	13,415.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,114.66	0.00	0.00	3,114.66	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,793.05	0.00	0.00	199,793.05	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,305.50	0.00	0.00	4,305.50	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	859.20	0.00	0.00	859.20	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	96,498.29	0.00	0.00	96,498.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	274,995.77	0.00	0.00	274,995.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,749,743.04	0.00	0.00	1,749,743.04	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	145,428.59	0.00	0.00	145,428.59	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	295,899.05	0.00	0.00	295,899.05	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,417.33	0.00	0.00	8,417.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	211,574.62	0.00	0.00	211,574.62	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,181.40	0.00	0.00	1,181.40	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	129,940.80	0.00	0.00	129,940.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	285,140.55	0.00	285,140.55	285,140.55	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,822,355.55	0.00	1,822,355.55	1,822,355.55	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	160,274.78	0.00	160,274.78	160,274.78	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	405,221.20	0.00	405,221.20	405,221.20	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	18,575.20	0.00	18,575.20	18,575.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,580.40	0.00	3,580.40	3,580.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	220,876.67	0.00	220,876.67	220,876.67	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	6,636.42	0.00	6,636.42	6,636.42	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	537.00	0.00	537.00	537.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,661.69	0.00	146,661.69	146,661.69	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	282,053.40	0.00	0.00	0.00	282,053.40
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,845,812.92	0.00	0.00	0.00	1,845,812.92
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	553,324.45	0.00	0.00	0.00	553,324.45
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	30,536.80	0.00	0.00	0.00	30,536.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,907.20	0.00	0.00	0.00	3,907.20
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	224,191.85	0.00	0.00	0.00	224,191.85
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,667.61	0.00	0.00	0.00	7,667.61
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,535.99	0.00	0.00	0.00	152,535.99
MSPB MSPB-Minimum School Programs Basic - Summary			13,666,255.69	0.00	3,069,859.46	10,566,225.47	3,100,030.22
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	33,406.06	0.00	0.00	33,406.06	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	68,042.00	0.00	0.00	68,042.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,382,912.00	0.00	0.00	1,382,912.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	28,281.67	0.00	0.00	28,281.67	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	132,925.70	0.00	0.00	132,925.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	631.94	0.00	0.00	631.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,910.97	0.00	0.00	3,910.97	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	51,026.93	0.00	0.00	51,026.93	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	30,264.12	0.00	0.00	30,264.12	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	82,630.19	0.00	0.00	82,630.19	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,137.45	0.00	0.00	69,137.45	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,584,035.00	0.00	0.00	1,584,035.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	19,780.64	0.00	0.00	19,780.64	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	138,140.42	0.00	0.00	138,140.42	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	631.94	0.00	0.00	631.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,035.59	0.00	0.00	4,035.59	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,655.03	0.00	0.00	0.00	50,655.03
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	30,627.80	0.00	0.00	30,627.80	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	98,407.41	0.00	0.00	98,407.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	77,695.79	0.00	0.00	77,695.79	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,668,275.00	0.00	0.00	1,668,275.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,946.08	0.00	0.00	26,946.08	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	275,556.70	0.00	0.00	275,556.70	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	933.18	0.00	0.00	933.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,022.16	0.00	0.00	4,022.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	61,410.00	0.00	0.00	61,410.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	31,477.78	0.00	0.00	31,477.78	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,048.15	0.00	0.00	123,048.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	79,403.27	0.00	79,403.27	79,403.27	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,724,840.00	0.00	1,724,840.00	1,724,840.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	304,456.09	0.00	304,456.09	304,456.09	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,335.79	0.00	1,335.79	1,335.79	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,067.78	0.00	4,067.78	4,067.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,624.99	0.00	26,624.99	26,624.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	138,624.67	0.00	138,624.67	138,624.67	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	80,688.77	0.00	0.00	0.00	80,688.77
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,879,304.00	0.00	0.00	0.00	1,879,304.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	349,680.10	0.00	0.00	0.00	349,680.10
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,781.12	0.00	0.00	0.00	21,781.12
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	200,852.06	0.00	0.00	0.00	200,852.06
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			11,104,473.59	0.00	2,404,329.11	8,447,497.51	2,656,976.08
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	5,062.00	0.00	5,062.00	5,062.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,166.66	0.00	0.00	1,166.66	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	73,900.76	0.00	0.00	73,900.76	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	50,655.03	-50,655.03
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	46,630.00	0.00	0.00	46,630.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	270,000.00	0.00	88,388.76	88,388.76	181,611.24
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	310.82	0.00	0.00	310.82	0.00
	24PUBS 24PUBS Beverley Taylor Sorenson Elem Arts SFY24PEESRA	5882/3500	31,488.00	0.00	0.00	31,488.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	6,081.12	0.00	0.00	6,081.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,362.15	0.00	0.00	45,362.15	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	15,000.00	0.00	0.00	0.00	15,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,753.72	0.00	7,753.72	7,753.72	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,638.27	0.00	55,638.27	55,638.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	49,873.75	0.00	24,873.75	24,873.75	25,000.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			614,267.25	0.00	182,654.50	443,311.04	170,956.21
SSS SSS-Student Support Services							
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	2,773.00	0.00
24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary		24,773.00	0.00	8,000.00	24,773.00	0.00
T&L T&L-Teaching & Learning	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	19,652.34	0.00	0.00	19,652.34
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,934.40	0.00	18,934.40	18,934.40
T&L T&L-Teaching & Learning - Summary		38,586.74	0.00	18,934.40	38,586.74	0.00
6D0 NOAH WEBSTER ACADEMY INC - Summary		27,546,199.73	15,732.32	6,227,324.06	22,846,995.08	4,699,204.65

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 6F0 Early Light Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,856.50	0.00	0.00	6,856.50	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,856.50	0.00	0.00	6,856.50	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,401.81	0.00	0.00	16,401.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,255.26	0.00	0.00	16,255.26	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	18,105.65	0.00	0.00	18,105.65	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	528.10	0.00	0.00	528.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,071.82	0.00	0.00	20,071.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	18,063.13	0.00	0.00	18,063.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,087.03	0.00	18,087.03	18,087.03	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	19,877.76	0.00	17,258.22	17,258.22	2,619.54
84010 SAS-Title I Grants to LEA - Summary			127,390.56	0.00	35,345.25	124,771.02	2,619.54
84027X SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	152,038.16	0.00	0.00	152,038.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	147,254.23	0.00	0.00	147,254.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	148,657.00	0.00	0.00	148,657.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	163,456.14	0.00	91,920.53	163,456.14	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	172,587.00	0.00	123,540.53	123,540.53	49,046.47
84027 SPED-IDEA Disabilities Educ Act - Summary			783,992.53	0.00	215,461.06	734,946.06	49,046.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	31,748.21	0.00	0.00	31,748.21	0.00
84027X SPED-IDEA ARP - Summary			31,748.21	0.00	0.00	31,748.21	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,370.14	0.00	0.00	4,370.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,676.88	0.00	0.00	4,676.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,688.98	0.00	0.00	0.00	4,688.98
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,824.42	0.00	0.00	0.00	4,824.42
84173 SPED-Preschool Special Educ IDEA - Summary			18,560.42	0.00	0.00	9,047.02	9,513.40
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,111.95	0.00	0.00	9,111.95	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,241.16	0.00	0.00	9,241.16	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,522.35	0.00	0.00	10,522.35	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,715.00	0.00	5,715.00	5,715.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,608.00	0.00	6,608.00	6,608.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,487.00	0.00	0.00	0.00	8,487.00
84367 T&L-Improving Teacher Quality-State - Summary			49,685.46	0.00	12,323.00	41,198.46	8,487.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	49,530.48	0.00	0.00	49,530.48	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,198.50	0.00	0.00	30,198.50	0.00
84425C SSS-Governors Emergency Education Relief - Summary			79,728.98	0.00	0.00	79,728.98	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,189.88	0.00	0.00	13,189.88	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,004.43	0.00	0.00	8,004.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,301.03	0.00	0.00	53,301.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	31,476.21	0.00	0.00	31,476.21	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	119,784.92	0.00	0.00	119,784.92	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	70,965.08	0.00	0.00	70,965.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	194,217.05	-194,217.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,256.32	-22,256.32
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,461.98	-27,461.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	316,860.22	-316,860.22
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	36,946.00	-36,946.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	34,290.26	-34,290.26
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,069.43	-37,069.43
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	49,508.78	-49,508.78
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	55,527.45	-55,527.45
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	7,323.06	-7,323.06
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	33,191.38	-33,191.38
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	9,262.77	55,223.22	-55,223.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,497.40	38,729.40	-38,729.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,238.19	6,943.15	-6,943.15
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	43,251.61	43,251.61	-43,251.61
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	33,113.79	33,113.79	-33,113.79
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,866.00	4,866.00	-4,866.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	98,229.76	996,779.10	-996,779.10
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	9,617.94	0.00	0.00	9,617.94	0.00
BOARD BOARD-USBE Board - Summary			9,617.94	0.00	0.00	9,617.94	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	82,326.81	-82,326.81
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	76,525.36	-76,525.36
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	86,446.59	-86,446.59
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	23,337.22	81,588.97	81,588.97
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	23,337.22	81,588.97	326,887.73	-326,887.73
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	180,840.74	0.00	0.00	180,840.74	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,054,325.37	0.00	0.00	3,054,325.37	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,003.00	0.00	0.00	-2,003.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	196,232.24	0.00	0.00	196,232.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	854,636.39	0.00	0.00	854,636.39	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	30,916.37	0.00	0.00	30,916.37	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,829.27	0.00	0.00	4,829.27	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	0.00	0.00	0.00	0.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	296,144.33	0.00	0.00	296,144.33	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	13,036.37	0.00	0.00	13,036.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	48,677.73	0.00	0.00	48,677.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	219,490.44	0.00	0.00	219,490.44	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,306,936.62	0.00	0.00	3,306,936.62	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,676.00	0.00	0.00	-9,676.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	226,248.29	0.00	0.00	226,248.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	756,195.20	0.00	0.00	756,195.20	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	8,031.13	0.00	0.00	8,031.13	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,469.46	0.00	0.00	4,469.46	0.00

	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,864.00	0.00	0.00	5,864.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	329,429.71	0.00	0.00	329,429.71	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,122.54	0.00	0.00	11,122.54	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,180.00	0.00	0.00	5,180.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	68,769.54	0.00	0.00	68,769.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	353,877.32	0.00	0.00	353,877.32	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,553,675.37	0.00	0.00	3,553,675.37	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-21,201.00	0.00	0.00	-21,201.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	253,263.11	0.00	0.00	253,263.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	883,208.18	0.00	0.00	883,208.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	18,879.56	0.00	0.00	18,879.56	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	4,703.29	0.00	0.00	4,703.29	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,230.00	0.00	0.00	6,230.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	361,486.54	0.00	0.00	361,486.54	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,253.99	0.00	0.00	12,253.99	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	1,856.00	7,656.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	100,494.40	0.00	0.00	100,494.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	399,595.80	0.00	399,595.80	399,595.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,849,007.72	0.00	3,849,007.72	3,849,007.72	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-8,350.00	0.00	-8,350.00	-8,350.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	278,902.57	0.00	278,902.57	278,902.57	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	949,932.70	0.00	949,932.70	949,932.70	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	41,045.20	0.00	41,045.20	41,045.20	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	4,845.97	0.00	4,845.97	4,845.97	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,586.00	0.00	6,586.00	6,586.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	390,268.95	0.00	390,268.95	390,268.95	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,992.43	0.00	12,992.43	12,992.43	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	348.00	0.00	348.00	348.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	123,731.06	0.00	123,731.06	123,731.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	415,600.97	0.00	0.00	415,600.97	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,003,277.56	0.00	0.00	4,003,277.56	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,150.00	0.00	0.00	-1,150.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,021,435.03	0.00	0.00	1,021,435.03	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	34,276.00	0.00	0.00	34,276.00	0.00
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	5,133.76	0.00	0.00	5,133.76	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	406,791.52	0.00	0.00	406,791.52	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,791.02	0.00	0.00	14,791.02	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	128,686.91	0.00	0.00	128,686.91	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			27,326,528.67	0.00	6,070,762.40	21,277,685.90	6,048,842.77
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUB 20PUB Beverly Taylor Sorenson Elem Arts SFY2020	5882/3500	34,605.54	0.00	0.00	34,605.54	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	61,724.58	0.00	0.00	61,724.58	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	35,937.55	0.00	0.00	35,937.55	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,000.00	0.00	2,000.00	2,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	126,516.00	0.00	0.00	126,516.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	2,549,744.00	0.00	0.00	2,549,744.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	48,985.41	0.00	0.00	48,985.41	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	283,611.48	0.00	0.00	283,611.48	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	31,385.12	0.00	0.00	31,385.12	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,411.38	0.00	0.00	8,411.38	0.00
	22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	44,466.84	0.00	0.00	44,466.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,688.93	0.00	0.00	97,688.93	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	1,403.85	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	56,272.34	0.00	0.00	56,272.34	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	178,126.01	0.00	0.00	178,126.01	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	127,472.17	0.00	0.00	127,472.17	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	2,867,193.00	0.00	0.00	2,867,193.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	31,365.70	0.00	0.00	31,365.70	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	294,635.40	0.00	0.00	294,635.40	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,001.81	0.00	0.00	1,001.81	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,356.52	0.00	0.00	8,356.52	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	43,432.92	0.00	0.00	43,432.92	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	64,000.00	0.00	0.00	64,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,688.43	0.00	0.00	91,688.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	56,470.00	0.00	0.00	56,470.00	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	205,150.40	0.00	0.00	205,150.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,633.71	0.00	0.00	140,633.71	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	3,127,235.00	0.00	0.00	3,127,235.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	42,076.30	0.00	0.00	41,216.07	860.23
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	603,280.99	0.00	0.00	603,280.99	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	25,449.48	0.00	0.00	25,449.48	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,838.04	0.00	0.00	1,838.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,290.42	0.00	0.00	8,290.42	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	54,127.95	0.00	0.00	54,127.95	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	115,115.00	0.00	0.00	115,115.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	56,976.55	0.00	2,876.05	56,976.55	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	245,274.60	0.00	0.00	245,274.60	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	8,853.85	0.00	8,853.85	8,853.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	148,843.96	0.00	148,843.96	148,843.96	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	3,393,291.00	0.00	3,393,291.00	3,393,291.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	677,996.64	0.00	677,996.64	677,996.64	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.14	23,844.10	35,766.14	35,766.14	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,644.39	0.00	2,644.39	2,644.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,790.15	0.00	8,790.15	8,790.15	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	54,000.00	0.00	54,000.00	54,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	6,586.65	0.00	6,586.65	6,586.65	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	117,645.00	0.00	117,645.00	117,645.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	49,909.38	0.00	49,909.38	49,909.38	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	273,378.66	0.00	273,378.66	273,378.66	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	158,739.64	0.00	0.00	0.00	158,739.64
	26QON 26QON Charter School Local Replacement SFY2026	5619/3200	3,671,536.00	0.00	0.00	0.00	3,671,536.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	779,390.74	0.00	0.00	0.00	779,390.74
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	37,010.65	0.00	0.00	0.00	37,010.65
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	391,981.32	0.00	0.00	0.00	391,981.32
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	116,380.00	0.00	0.00	0.00	116,380.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	52,901.33	0.00	0.00	0.00	52,901.33

MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			21,969,060.55	23,844.10	4,782,581.87	16,668,572.21	5,300,488.34
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	28,882.00	0.00	0.00	28,882.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	120,695.24	0.00	0.00	120,695.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	91,688.43	-91,688.43
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	101,440.85	0.00	0.00	101,440.85	0.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	521,966.00	0.00	172,176.70	335,221.31	186,744.69
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	612.18	0.00	0.00	612.18	0.00
	24PUJ 24PUJ English Language Learner Software Support PEESSRA	5911/3400	3,300.00	0.00	3,300.00	3,300.00	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	91,625.87	0.00	0.00	91,625.87	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESSRA	VAR/3010	8,745.00	0.00	0.00	8,745.00	0.00
	25POH 25POH School Safety & Support Grants PEESSRA	5914/3800	200,325.00	0.00	0.00	0.00	200,325.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	12,091.10	0.00	12,091.10	12,091.10	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	117,194.84	0.00	117,194.84	117,194.84	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,207,878.08	0.00	304,762.64	912,496.82	295,381.26
SAS SAS-Student Advocacy Services	20DRNK 20DRNK Underage Drinking Prevention SFY2020	5672/3800	11,000.00	0.00	11,000.00	11,000.00	0.00
	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	9,006.80	0.00	0.00	9,006.80	0.00
SAS SAS-Student Advocacy Services - Summary			20,006.80	0.00	11,000.00	20,006.80	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	8,600.00	0.00	0.00	8,600.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			31,666.34	0.00	8,000.00	28,666.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,255.33	0.00	0.00	1,255.33	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,750.24	0.00	0.00	3,750.24	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	10,697.00	0.00	0.00	10,697.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,300.00	0.00	22,300.00	22,300.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,018.24	0.00	22,300.00	22,300.00	2,718.24
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			114,220.81	0.00	45,100.00	61,602.57	62,718.24
6F0 Early Light Academy - Summary			52,133,663.40	47,181.32	11,675,154.95	41,678,514.21	10,455,149.19

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 6GO Weilenmann School of Discovery, Inc

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	83,544.47	0.00	0.00	83,544.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	87,882.59	0.00	0.00	87,882.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	81,970.41	0.00	0.00	81,970.41	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	21,531.00	0.00	21,531.00	21,531.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	87,318.19	0.00	87,318.19	87,318.19	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	82,687.62	0.00	82,687.62	82,687.62	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			444,934.28	0.00	191,536.81	444,934.28	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,309.12	0.00	0.00	1,309.12	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,588.77	0.00	0.00	1,588.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,384.01	0.00	0.00	1,384.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,445.11	0.00	1,445.11	1,445.11	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,376.78	0.00	1,376.78	1,376.78	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,103.79	0.00	2,821.89	7,103.79	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,455.64	0.00	0.00	1,455.64	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,455.64	0.00	0.00	1,455.64	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,327.29	0.00	0.00	3,327.29	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,721.83	0.00	0.00	3,721.83	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,665.21	0.00	0.00	3,665.21	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	9,007.16	0.00	0.00	9,007.16	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,936.34	0.00	0.00	3,936.34	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	416.00	0.00	416.00	416.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			50,073.83	0.00	416.00	50,073.83	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,861.33	0.00	0.00	34,861.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,132.43	0.00	0.00	25,132.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			59,993.76	0.00	0.00	59,993.76	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	30,622.69	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	30,622.69	190,750.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,028.75	0.00	0.00	4,028.75	0.00
BOARD BOARD-USBE Board - Summary			4,028.75	0.00	0.00	4,028.75	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	135,904.06	0.00	0.00	135,904.06	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,714,375.67	0.00	0.00	1,714,375.67	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	128,244.74	0.00	0.00	128,244.74	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	210,455.71	0.00	0.00	210,455.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,986.39	0.00	0.00	21,986.39	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	194,243.84	0.00	0.00	194,243.84	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,997.82	0.00	0.00	3,997.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	794.08	0.00	0.00	794.08	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,311.78	0.00	0.00	31,311.78	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	122,211.19	0.00	0.00	122,211.19	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,697,153.23	0.00	0.00	1,697,153.23	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	161,893.27	0.00	0.00	161,893.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	220,158.46	0.00	0.00	220,158.46	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,221.93	0.00	0.00	21,221.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	192,636.35	0.00	0.00	192,636.35	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,588.16	0.00	0.00	1,588.16	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,404.95	0.00	0.00	32,404.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	214,899.99	0.00	0.00	214,899.99	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,774,448.21	0.00	0.00	1,774,448.21	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,175.89	0.00	0.00	158,175.89	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	241,573.77	0.00	0.00	241,573.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,110.80	0.00	0.00	3,110.80	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	206,713.97	0.00	0.00	206,713.97	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,270.33	0.00	0.00	4,270.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,361.28	0.00	0.00	1,361.28	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,928.80	0.00	0.00	31,928.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,906.14	0.00	178,906.14	178,906.14	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,722,200.53	0.00	1,722,200.53	1,722,200.53	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,670.98	0.00	176,670.98	176,670.98	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	290,769.80	0.00	290,769.80	290,769.80	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,740.63	0.00	25,740.63	25,740.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,189.56	0.00	3,189.56	3,189.56	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	195,401.20	0.00	195,401.20	195,401.20	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,673.54	0.00	4,673.54	4,673.54	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,134.40	0.00	1,134.40	1,134.40	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	27,975.15	0.00	27,975.15	27,975.15	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	165,846.73	0.00	0.00	0.00	165,846.73
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,624,873.17	0.00	0.00	0.00	1,624,873.17
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	296,367.80	0.00	0.00	0.00	296,367.80
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	26,849.53	0.00	0.00	0.00	26,849.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,140.59	0.00	0.00	0.00	3,140.59
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	184,459.27	0.00	0.00	0.00	184,459.27
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,225.11	0.00	0.00	0.00	5,225.11
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,095.65	0.00	0.00	0.00	29,095.65
MSPB MSPB-Minimum School Programs Basic - Summary			12,519,449.16	0.00	2,626,661.93	10,183,591.31	2,335,857.85
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,225.65	0.00	0.00	36,225.65	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,967.97	0.00	0.00	22,967.97	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	73,426.12	0.00	11,954.87	73,426.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	77,212.00	0.00	0.00	77,212.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,450,437.00	0.00	0.00	1,450,437.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	24,367.45	0.00	0.00	24,367.45	0.00

	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400		196,635.30	0.00	0.00	196,635.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500		675.98	0.00	0.00	675.98	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400		5,826.95	0.00	0.00	5,826.95	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500		21,034.59	0.00	0.00	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500		5,983.90	0.00	0.00	5,983.90	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200		54,787.24	0.00	0.00	54,787.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400		1,200.00	0.00	0.00	1,200.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500		34,342.68	0.00	0.00	34,342.68	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500		92,584.47	0.00	0.00	92,584.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500		38,807.00	0.00	0.00	38,807.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500		13,317.92	0.00	0.00	13,317.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500		72,513.30	0.00	0.00	72,513.30	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200		1,578,136.00	0.00	0.00	1,578,136.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300		13,496.61	0.00	0.00	13,496.61	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400		205,979.08	0.00	0.00	205,979.08	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400		5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500		675.98	0.00	0.00	675.98	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400		6,037.50	0.00	0.00	6,037.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500		28,800.00	0.00	0.00	28,800.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500		5,419.92	0.00	0.00	5,419.92	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200		50,466.37	0.00	0.00	0.00	50,466.37
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500		32,123.29	0.00	0.00	32,123.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500		102,573.70	0.00	0.00	102,573.70	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500		41,090.97	0.00	0.00	41,090.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500		77,406.42	0.00	0.00	77,406.42	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200		1,490,201.00	0.00	0.00	1,490,201.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300		17,756.99	0.00	0.00	17,756.99	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400		394,232.13	0.00	0.00	394,232.13	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400		8,215.60	0.00	3,974.02	8,215.60	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200		877.45	0.00	0.00	877.45	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400		5,715.64	0.00	0.00	5,715.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500		49,360.00	0.00	0.00	49,360.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500		4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200		54,855.00	0.00	0.00	54,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500		31,360.55	0.00	31,360.55	31,360.55	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500		121,382.21	0.00	0.00	121,382.21	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500		51,033.87	10,000.00	51,033.87	51,033.87	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500		70,927.64	0.00	70,927.64	70,927.64	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200		1,399,774.00	0.00	1,399,774.00	1,399,774.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400		323,904.50	0.00	323,904.50	323,904.50	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400		7,351.94	7,351.94	7,351.94	7,351.94	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200		1,142.92	0.00	1,142.92	1,142.92	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400		2,271.47	0.00	2,271.47	2,271.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500		36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400		5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200		83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500		23,782.99	0.00	23,782.99	23,782.99	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500		130,359.67	0.00	130,359.67	130,359.67	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500		39,328.26	39,328.26	39,328.26	39,328.26	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500		65,482.04	0.00	0.00	0.00	65,482.04
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200		1,567,296.00	0.00	0.00	0.00	1,567,296.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400		372,783.51	0.00	0.00	0.00	372,783.51
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400		18,539.49	0.00	0.00	0.00	18,539.49
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200		151,346.46	0.00	0.00	0.00	151,346.46
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200		85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500		36,509.64	0.00	0.00	0.00	36,509.64
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary				11,020,118.85	56,680.20	2,221,643.22	8,672,695.34	2,347,423.51
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800		6,081.00	0.00	2,361.18	2,361.18	3,719.82
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800		1,652.00	0.00	0.00	1,652.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200		76,608.77	0.00	0.00	76,608.77	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200		0.00	0.00	0.00	50,466.37	-50,466.37
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200		71,778.90	0.00	0.00	71,778.90	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800		529,820.00	0.00	189,215.00	189,215.00	340,605.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200		292.24	0.00	0.00	292.24	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400		1,097.98	0.00	1,097.98	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200		64,975.40	0.00	0.00	64,975.40	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800		36,600.00	0.00	0.00	0.00	36,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400		9,270.53	0.00	9,270.53	9,270.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400		60,443.17	0.00	60,443.17	60,443.17	0.00
				858,619.99	0.00	262,387.86	528,161.54	330,458.45
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800		1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800		2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800		1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800		4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800		2,982.46	0.00	0.00	2,982.46	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800		2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800		3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800		0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary				24,048.80	3,000.00	8,000.00	24,048.80	0.00
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920		23,096.00	0.00	0.00	23,096.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800		700.00	0.00	0.00	700.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800		22,200.00	0.00	0.00	22,200.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800		1,200.00	0.00	0.00	1,200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800		500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800		10,725.00	0.00	0.00	10,725.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800		13,595.52	0.00	13,595.52	13,595.52	0.00
	S23PR5 S23PR5 Professional Dev. SFY2023 PSC	5295/3800		0.00	0.00	0.00	60.00	-60.00
				72,016.52	0.00	14,095.52	72,076.52	-60.00
T&L T&L-Teaching & Learning - Summary				25,411,264.92	59,680.20	5,408,185.92	20,397,585.11	5,013,679.81
6GO Wellenmann School of Discovery, Inc - Summary								

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 6H0 PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,904.65	0.00	0.00	5,904.65	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,904.65	0.00	0.00	5,904.65	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	46,096.33	0.00	0.00	46,096.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	45,684.46	0.00	0.00	45,684.46	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	48,304.93	0.00	0.00	48,304.93	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,408.96	0.00	0.00	1,408.96	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	59,112.43	0.00	0.00	59,112.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	59,091.77	0.00	0.00	59,091.77	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,228.77	0.00	0.00	0.00	52,228.77
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	49,987.50	0.00	0.00	0.00	49,987.50
84010 SAS-Title I Grants to LEA - Summary			427,202.98	0.00	0.00	324,986.71	102,216.27
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	73,573.80	0.00	0.00	73,573.80	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,484.64	0.00	0.00	77,484.64	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	76,939.24	0.00	0.00	76,939.24	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	18,477.45	0.00	18,477.45	18,477.45	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	83,063.83	0.00	0.00	83,063.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,213.90	0.00	83,213.90	83,213.90	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			437,752.86	0.00	101,691.35	437,752.86	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,441.64	0.00	0.00	17,441.64	0.00
84027X SPED-IDEA ARP - Summary			17,441.64	0.00	0.00	17,441.64	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,737.41	0.00	0.00	1,737.41	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,993.69	0.00	0.00	1,993.69	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,878.81	0.00	0.00	1,878.81	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,951.20	0.00	0.00	1,951.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,950.94	0.00	0.00	0.00	1,950.94
84173 SPED-Preschool Special Educ IDEA - Summary			9,512.05	0.00	0.00	7,561.11	1,950.94
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,340.67	0.00	0.00	1,340.67	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,340.67	0.00	0.00	1,340.67	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,673.24	0.00	0.00	8,673.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,847.13	0.00	0.00	9,847.13	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,473.55	0.00	0.00	9,473.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,020.85	0.00	0.00	10,020.85	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,884.00	0.00	0.00	7,884.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,530.00	0.00	8,530.00	8,530.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,282.00	0.00	0.00	0.00	7,282.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			61,710.77	380.00	8,910.00	54,808.77	6,902.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	0.00	50,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	103,040.00	0.00	51,176.07	103,040.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			103,040.00	0.00	51,176.07	103,040.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	41,939.68	0.00	0.00	41,939.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,576.98	0.00	0.00	27,576.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			69,516.66	0.00	0.00	69,516.66	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,069.38	0.00	0.00	37,069.38	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	149,799.44	0.00	0.00	149,799.44	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			188,468.82	0.00	0.00	188,468.82	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	336,648.52	0.00	94,845.06	336,648.52	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			336,648.52	0.00	94,845.06	336,648.52	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	122,834.61	-122,834.61
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,454.60	-14,454.60
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	24,157.52	-24,157.52
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	154,339.88	-154,339.88
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	16,413.95	-16,413.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,671.19	-26,671.19
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	22,904.26	-22,904.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	56,100.34	-56,100.34
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	27,183.88	-27,183.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	14,406.75	-14,406.75
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	20,828.28	-20,828.28
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	11,701.45	60,942.25	-60,942.25
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,846.31	17,657.67	-17,657.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,779.25	19,147.37	-19,147.37
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	61,404.62	61,404.62	-61,404.62
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	16,812.15	16,812.15	-16,812.15
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	19,984.51	19,984.51	-19,984.51
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	116,528.29	696,243.83	-696,243.83
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	39,737.20	-39,737.20
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	35,177.40	-35,177.40
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,647.53	7,647.53	-7,647.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,573.21	-39,573.21
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,581.92	40,491.42	40,491.42	-40,491.42
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	11,581.92	48,138.95	162,626.76	-162,626.76
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	105,934.64	0.00	0.00	105,934.64	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,360,899.95	0.00	0.00	1,360,899.95	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	106,520.06	0.00	0.00	106,520.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	285,581.89	0.00	0.00	285,581.89	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,618.55	0.00	0.00	3,618.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	153,846.55	0.00	0.00	153,846.55	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,450.00	0.00	0.00	3,450.00	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	52,564.20	0.00	0.00	52,564.20	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,970.97	0.00	0.00	110,970.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,450,527.78	0.00	0.00	1,450,527.78	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,682.95	0.00	0.00	88,682.95	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	312,839.78	0.00	0.00	312,839.78	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	15,277.10	0.00	0.00	15,277.10	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	3,578.15	0.00	0.00	3,578.15	0.00
	23PL 23PL Class Size Reduction SFY2023	5201/3100	165,685.28	0.00	0.00	165,685.28	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,637.65	0.00	0.00	6,637.65	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,415.00	0.00	0.00	2,415.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	73,493.76	0.00	0.00	73,493.76	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	163,614.85	0.00	0.00	163,614.85	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,534,022.80	0.00	0.00	1,534,022.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	92,293.21	0.00	0.00	92,293.21	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	386,286.24	0.00	0.00	386,286.24	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,758.90	0.00	0.00	3,758.90	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	176,932.69	0.00	0.00	176,932.69	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,519.49	0.00	0.00	7,519.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,795.00	0.00	0.00	3,795.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	83,973.60	0.00	0.00	83,973.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	173,199.12	0.00	173,199.12	173,199.12	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,619,603.70	0.00	1,619,603.70	1,619,603.70	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	105,638.16	0.00	105,638.16	105,638.16	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	428,191.37	0.00	428,191.37	428,191.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	11,884.13	0.00	11,884.13	11,884.13	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	3,971.24	0.00	3,971.24	3,971.24	0.00
	25PL 25PL Class Size Reduction SFY2025	5201/3100	186,702.66	0.00	186,702.66	186,702.66	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,599.31	0.00	8,599.31	8,599.31	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,390.00	0.00	3,390.00	3,390.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	130,505.76	0.00	130,505.76	130,505.76	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	189,158.20	0.00	0.00	189,158.20	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,637,403.94	0.00	0.00	1,637,403.94	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	454,696.48	0.00	0.00	454,696.48	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	15,554.03	0.00	0.00	15,554.03	0.00
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	4,060.52	0.00	0.00	4,060.52	0.00
	26PL 26PL Class Size Reduction SFY2026	5201/3100	191,593.15	0.00	0.00	191,593.15	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,726.43	0.00	0.00	9,726.43	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	135,732.96	0.00	0.00	135,732.96	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			12,074,706.65	0.00	2,671,685.45	9,436,780.34	2,637,925.71
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,460.39	0.00	0.00	27,460.39	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	48,078.00	0.00	0.00	48,078.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	4,728.80	0.00	0.00	2,292.80	2,436.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,067.18	0.00	0.00	4,067.18	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,537.00	0.00	0.00	59,537.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,210,048.00	0.00	0.00	1,210,048.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	26,205.67	0.00	0.00	26,205.67	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	110,005.76	0.00	0.00	110,005.76	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	574.22	0.00	0.00	574.22	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,374.36	0.00	0.00	3,374.36	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.69	0.00	0.00	4,142.69	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,317.85	0.00	0.00	43,317.85	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,481.10	0.00	0.00	26,481.10	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	78,845.06	0.00	0.00	78,845.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	32,770.12	0.00	0.00	32,770.12	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	7,356.48	0.00	0.00	7,356.48	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,336.59	0.00	0.00	4,336.59	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	60,495.27	0.00	0.00	60,495.27	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,324,454.00	0.00	0.00	1,324,454.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,043.17	0.00	0.00	17,043.17	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	123,042.56	0.00	0.00	123,042.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,711.66	0.00	0.00	10,711.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	574.22	0.00	0.00	574.22	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,747.97	0.00	0.00	3,747.97	0.00
	23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	18,240.00	0.00	0.00	18,240.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUO 23PUO Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,354.02	0.00	0.00	42,354.02	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	26,799.32	0.00	0.00	26,799.32	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	95,649.85	0.00	0.00	95,649.85	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,257.66	0.00	0.00	37,257.66	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,660.17	0.00	0.00	4,660.17	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	64,963.52	0.00	0.00	64,963.52	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,412,098.00	0.00	0.00	1,412,098.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,692.09	0.00	0.00	21,692.09	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	297,386.45	0.00	0.00	297,386.45	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	807.68	0.00	0.00	807.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,394.50	0.00	0.00	4,394.50	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	20,000.00	0.00	0.00	20,000.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,980.00	0.00	0.00	51,980.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,319.41	0.00	0.00	26,319.41	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,235.92	0.00	0.00	110,235.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,518.15	0.00	40,518.15	40,518.15	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,195.91	0.00	4,195.91	4,195.91	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	67,210.26	0.00	67,210.26	67,210.26	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,476,065.00	0.00	1,476,065.00	1,476,065.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	321,354.29	0.00	321,354.29	321,354.29	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,162.52	0.00	1,162.52	1,162.52	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,414.48	0.00	5,414.48	5,414.48	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	22,536.50	0.00	22,536.50	22,536.50	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,272.66	0.00	120,272.66	120,272.66	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,997.07	0.00	0.00	39,997.07	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	69,050.97	0.00	0.00	69,050.97	0.00
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,607,204.00	0.00	0.00	1,607,204.00	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	370,081.94	0.00	0.00	370,081.94	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,273.45	0.00	0.00	19,273.45	0.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	170,912.43	0.00	0.00	170,912.43	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	85,000.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,136.94	0.00	0.00	37,136.94	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,198,971.86	5,961.03	2,187,849.39	7,755,525.04	2,443,446.82
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,054.00	0.00	0.00	1,913.73

	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	427.84	0.00	0.00	427.84	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	66,968.24	0.00	0.00	66,968.24	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	42,354.02	-42,354.02
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	980.00	0.00	0.00	980.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,664.14	0.00	0.00	43,664.14	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	269.02	0.00	0.00	269.02	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	758.43	0.00	0.00	758.43	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,252.24	0.00	0.00	49,252.24	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	258,845.00	18,020.88	18,020.88	18,020.88	240,824.12
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,520.52	0.00	6,520.52	6,520.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	55,446.82	0.00	55,446.82	55,446.82	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	80,470.10	40,235.05	40,235.05	40,235.05	40,235.05
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		567,656.35	58,255.93	120,223.27	327,037.47	240,618.88
SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	5,259.40	0.00	0.00	5,259.40	0.00
			5,259.40	0.00	0.00	5,259.40	0.00
SAS SAS-Student Advocacy Services - Summary							
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	22,085.40	0.00	0.00	22,085.40	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	49,201.60	0.00	0.00	49,201.60	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	992.71	0.00	0.00	0.00	992.71
			98,119.05	3,000.00	8,000.00	94,353.34	3,765.71
SSS SSS-Student Support Services - Summary							
T&L T&L-Teaching & Learning	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	50,000.00	0.00	0.00	50,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,579.82	0.00	0.00	12,579.82	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	52,471.93	200,000.00	200,000.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,102.00	0.00	1,102.00	1,102.00	0.00
			263,681.82	52,471.93	201,102.00	263,681.82	0.00
T&L T&L-Teaching & Learning - Summary							
6HO PROMONTORY SCHOOL OF EXPEDITIONARY LEARNING - Summary			24,979,634.75	131,650.81	5,662,850.43	20,392,960.01	4,586,674.74

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 6J0 Scholar Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,305.84	0.00	6,305.84	6,305.84	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,305.84	0.00	6,305.84	6,305.84	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	64,614.63	0.00	0.00	64,614.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	64,037.29	0.00	0.00	64,037.29	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	63,471.26	0.00	0.00	63,471.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,851.33	0.00	0.00	1,851.33	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	82,850.63	0.00	0.00	82,850.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	75,596.31	0.00	0.00	75,596.31	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	75,569.20	0.00	0.00	75,569.20	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	74,442.55	11,689.15	73,896.25	73,896.25	546.30
84010 SAS-Title I Grants to LEA - Summary			502,433.20	11,689.15	73,896.25	501,886.90	546.30
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,770.30	0.00	0.00	97,770.30	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	107,319.47	0.00	0.00	107,319.47	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	105,887.82	0.00	0.00	105,887.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	116,423.30	0.00	0.00	116,423.30	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,824.71	8,981.20	95,873.37	95,873.37	16,951.34
84027 SPED-IDEA Disabilities Educ Act - Summary			502,225.60	8,981.20	95,873.37	523,274.26	16,951.34
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,271.00	0.00	0.00	16,271.00	0.00
84027X SPED-IDEA ARP - Summary			16,271.00	0.00	0.00	16,271.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,508.07	0.00	0.00	3,508.07	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,934.10	0.00	0.00	3,934.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,756.72	0.00	0.00	3,756.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,833.64	3,833.64	3,833.64	3,833.64	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			15,032.53	3,833.64	3,833.64	15,032.53	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,532.33	0.00	0.00	9,532.33	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,830.08	0.00	0.00	10,830.08	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,487.90	0.00	0.00	11,487.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,264.67	0.00	0.00	12,264.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	10,266.00	0.00	0.00	10,266.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,279.00	0.00	0.00	12,279.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	9,954.00	9,954.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			76,613.98	0.00	9,954.00	76,613.98	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	60,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,402.30	0.00	0.00	40,402.30	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,046.04	0.00	0.00	27,046.04	0.00
84425C SSS-Governors Emergency Education Relief - Summary			67,448.34	0.00	0.00	67,448.34	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	51,961.27	0.00	0.00	51,961.27	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	197,799.64	0.00	0.00	197,799.64	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			249,760.91	0.00	0.00	249,760.91	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	471,890.42	0.00	412,636.92	471,890.42	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			471,890.42	0.00	412,636.92	471,890.42	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	239,410.93	-239,410.93
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	29,860.35	-29,860.35
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	83,080.44	-83,080.44
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	303,325.05	-303,325.05
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	33,349.70	-33,349.70
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,646.04	-56,646.04
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	91,297.01	-91,297.01
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	51,434.31	-51,434.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	19,550.30	-19,550.30
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	21,222.18	94,642.68	-94,642.68
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,337.26	31,278.54	-31,278.54
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,927.29	23,186.59	-23,186.59
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	72,504.28	72,504.28	-72,504.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	25,054.77	25,054.77	-25,054.77
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	15,386.40	15,386.40	-15,386.40
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	145,432.18	1,170,007.39	-1,170,007.39
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	35,982.83	0.00	0.00	35,982.83	0.00
BOARD BOARD-USBE Board - Summary			35,982.83	0.00	0.00	35,982.83	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	81,171.05	-81,171.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	66,540.07	-66,540.07
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	68,706.46	-68,706.46
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,494.84	64,659.59	64,659.59	-64,659.59
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,494.84	64,659.59	281,077.17	-281,077.17
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	154,758.61	0.00	0.00	154,758.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,067,927.05	0.00	0.00	2,067,927.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	160,786.85	0.00	0.00	160,786.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	266,223.28	0.00	0.00	266,223.28	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,798.14	0.00	0.00	5,798.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,438.00	0.00	0.00	5,438.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	233,323.35	0.00	0.00	233,323.35	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,266.64	0.00	0.00	2,266.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	58,277.70	0.00	0.00	58,277.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	161,687.52	0.00	0.00	161,687.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,178,947.57	0.00	0.00	2,178,947.57	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-142.00	0.00	0.00	-142.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	178,859.85	0.00	0.00	178,859.85	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	337,864.62	0.00	0.00	337,864.62	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,337.00	0.00	0.00	5,337.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	248,214.23	0.00	0.00	248,214.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,252.21	0.00	0.00	8,252.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,061.60	0.00	0.00	2,061.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,623.32	0.00	0.00	82,623.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	162,167.06	0.00	0.00	162,167.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,256,960.26	0.00	0.00	2,256,960.26	0.00

	24PPD 24PPD Professional Staff SFY2024	VAR/3020	182,247.17	0.00	0.00	182,247.17	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	413,013.52	0.00	0.00	413,013.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	3,043.56	0.00	0.00	3,043.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,554.00	0.00	0.00	5,554.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	258,092.20	0.00	0.00	258,092.20	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	464.00	0.00	0.00	464.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	108,369.60	0.00	0.00	108,369.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	300,094.66	0.00	300,094.66	300,094.66	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,515,836.19	0.00	2,515,836.19	2,515,836.19	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,672.00	0.00	-2,672.00	-2,672.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	220,030.34	0.00	220,030.34	220,030.34	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	445,591.53	0.00	445,591.53	445,591.53	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,101.51	0.00	4,101.51	4,101.51	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,464.00	0.00	5,464.00	5,464.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	289,181.02	0.00	289,181.02	289,181.02	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,253.60	0.00	9,253.60	9,253.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,784.00	0.00	2,784.00	2,784.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	146,279.70	0.00	146,279.70	146,279.70	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	312,114.47	0.00	0.00	0.00	312,114.47
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,616,671.44	0.00	0.00	0.00	2,616,671.44
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	545,784.56	0.00	0.00	0.00	545,784.56
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,075.07	0.00	0.00	0.00	10,075.07
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,462.98	0.00	0.00	0.00	4,462.98
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	301,423.89	0.00	0.00	0.00	301,423.89
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,632.52	0.00	0.00	0.00	10,632.52
	26PPR 26PPR Students At-Risk Add-on	5344/3100	152,138.70	0.00	0.00	0.00	152,138.70
MSPB MSPB-Minimum School Programs Basic - Summary			17,484,017.24	0.00	3,958,414.55	13,530,713.61	3,953,303.63
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	36,777.31	0.00	0.00	36,777.31	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	89,571.00	0.00	0.00	89,571.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,793,464.00	0.00	0.00	1,793,464.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	35,589.17	0.00	0.00	35,589.17	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	190,730.87	0.00	0.00	190,730.87	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	768.60	0.00	0.00	768.60	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,495.27	0.00	0.00	5,495.27	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,917.82	0.00	0.00	61,917.82	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,309.53	0.00	0.00	39,309.53	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	112,317.66	0.00	0.00	112,317.66	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	89,662.63	0.00	0.00	89,662.63	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,964,558.00	0.00	0.00	1,964,558.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	24,240.03	0.00	0.00	24,240.03	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	176,129.65	0.00	0.00	176,129.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	768.60	0.00	0.00	768.60	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,312.00	0.00	0.00	5,312.00	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,823.56	0.00	0.00	0.00	62,823.56
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	39,720.42	0.00	0.00	39,720.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	135,578.09	0.00	0.00	135,578.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	96,360.14	0.00	0.00	96,360.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,021,300.00	0.00	0.00	2,021,300.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	30,737.46	0.00	0.00	30,737.46	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	356,029.58	0.00	0.00	356,029.58	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	11,310.88	0.00	0.00	11,310.88	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,132.20	0.00	0.00	1,132.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,064.06	0.00	0.00	5,064.06	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	16,982.19	0.00	0.00	16,982.19	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	74,405.00	0.00	0.00	74,405.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	39,039.49	0.00	0.00	39,039.49	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	158,488.60	0.00	0.00	158,488.60	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,204.88	0.00	17,204.88	17,204.88	24,000.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,524.88	0.00	6,524.88	6,524.88	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	96,205.84	0.00	96,205.84	96,205.84	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,295,364.00	0.00	2,295,364.00	2,295,364.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	384,834.37	0.00	384,834.37	384,834.37	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,723.61	0.00	1,723.61	1,723.61	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,569.86	0.00	5,569.86	5,569.86	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	32,259.11	32,259.11	32,259.11	32,259.11	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	166,832.81	0.00	166,832.81	166,832.81	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	44,434.77	0.00	0.00	0.00	44,434.77
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	107,378.14	0.00	0.00	107,378.14	0.00
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	2,488,808.00	0.00	0.00	2,488,808.00	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	442,246.30	0.00	0.00	442,246.30	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	26,857.63	0.00	0.00	26,857.63	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	256,139.24	0.00	0.00	256,139.24	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	78,890.00	0.00	0.00	78,890.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	43,873.63	0.00	0.00	43,873.63	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,452,657.79	32,259.11	3,125,726.56	10,877,206.52	3,576,451.27
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	29,890.00	0.00	0.00	22,390.00	7,500.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,475.00	0.00	0.00	1,475.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	90,365.48	0.00	0.00	90,365.48	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,823.56	-62,823.56
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	58,674.71	0.00	0.00	58,674.71	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	56,000.00	0.00	7,185.00	38,460.00	17,540.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	365.20	0.00	0.00	365.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	57,917.30	0.00	0.00	57,917.30	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	48,448.00	0.00	0.00	0.00	48,448.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,127.14	0.00	7,127.14	7,127.14	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	67,545.49	0.00	67,545.49	67,545.49	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			417,808.32	0.00	81,857.63	407,143.88	10,664.44
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	1,300.20	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			25,839.34	3,000.00	9,300.20	23,066.34	2,773.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	156.00	0.00	0.00	156.00	0.00

	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	707.00	0.00	707.00	707.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	18,127.36	0.00	0.00	0.00	18,127.36
T&L T&L-Teaching & Learning - Summary			18,990.36	0.00	707.00	863.00	18,127.36
6J0 Scholar Academy - Summary			34,441,277.70	78,257.94	7,998,597.73	28,315,825.92	6,125,451.78
Aug 1, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,250.78	0.00	2,450.78	6,250.78	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,250.78	0.00	2,450.78	6,250.78	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	42,388.51	0.00	0.00	42,388.51	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	42,009.77	0.00	0.00	42,009.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,249.40	0.00	0.00	46,249.40	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,349.00	0.00	0.00	1,349.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,324.42	0.00	0.00	60,324.42	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	56,856.88	0.00	0.00	56,856.88	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,754.43	0.00	15,235.06	56,754.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,099.25	0.00	37,489.77	37,489.77	24,609.48
84010 SAS-Title I Grants to LEA - Summary			368,031.66	0.00	52,724.83	343,422.18	24,609.48
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	77,412.15	0.00	0.00	77,412.15	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	18,543.10	0.00	0.00	18,543.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	85,911.57	0.00	0.00	85,911.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	88,103.83	0.00	0.00	88,103.83	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,174.38	0.00	0.00	19,174.38	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	98,867.97	0.00	16,771.36	98,867.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	111,252.01	0.00	0.00	0.00	111,252.01
84027 SPED-IDEA Disabilities Educ Act - Summary			499,265.01	0.00	16,771.36	398,013.00	111,252.01
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	22,678.62	0.00	0.00	22,678.62	0.00
84027X SPED-IDEA ARP - Summary			22,678.62	0.00	0.00	22,678.62	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,022.48	0.00	0.00	1,022.48	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,402.81	0.00	0.00	1,402.81	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,297.21	0.00	0.00	1,297.21	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,431.86	0.00	1,216.23	1,431.86	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,615.40	999.67	999.67	999.67	625.73
84173 SPED-Preschool Special Educ IDEA - Summary			6,769.76	999.67	2,205.90	6,144.03	625.73
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,743.53	0.00	0.00	1,743.53	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,743.53	0.00	0.00	1,743.53	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,107.57	0.00	0.00	8,107.57	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,417.75	0.00	0.00	8,417.75	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,458.90	0.00	0.00	9,458.90	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,156.51	0.00	0.00	10,156.51	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,832.00	0.00	0.00	7,832.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,741.00	0.00	8,741.00	8,741.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,426.00	0.00	0.00	0.00	10,426.00
84367 T&L-Improving Teacher Quality-State - Summary			63,139.73	0.00	8,741.00	52,713.73	10,426.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	39,057.09	0.00	0.00	39,057.09	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,581.46	0.00	0.00	26,581.46	0.00
84425C SSS-Governors Emergency Education Relief - Summary			65,638.55	0.00	0.00	65,638.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	34,087.65	0.00	0.00	34,087.65	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	137,750.13	0.00	0.00	137,750.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			171,837.78	0.00	0.00	171,837.78	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	309,569.75	0.00	0.00	309,569.75	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			309,569.75	0.00	0.00	309,569.75	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	2,742.52	-2,742.52
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	238,802.59	-238,802.59
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	27,756.75	-27,756.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	76,935.68	-76,935.68
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	7,740.98	-7,740.98
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	260,938.57	-260,938.57
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,360.90	-28,360.90
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	55,638.43	-55,638.43
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	28,433.29	-28,433.29
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	3,072.25	-3,072.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	73,361.38	-73,361.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	44,968.76	-44,968.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	16,670.37	-16,670.37
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	25,993.52	-25,993.52
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	832.82	4,707.02	-4,707.02
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,864.86	87,783.56	-87,783.56
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,408.55	28,145.67	-28,145.67
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,413.73	17,405.83	-17,405.83
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	131.61	3,410.91	3,410.91	-3,410.91
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	1,748.04	68,461.41	68,461.41	-68,461.41
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	735.93	24,153.09	24,153.09	-24,153.09
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	449.73	16,983.30	16,983.30	-16,983.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	3,065.31	138,528.67	1,142,466.78	-1,142,466.78
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	43,750.00	0.00	0.00	43,750.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	11,955.98	0.00	11,955.98	11,955.98	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	38,044.02	0.00	38,044.02	38,044.02	0.00
CHSCH CHSCH-Charter School - Summary			93,750.00	0.00	50,000.00	93,750.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	66,682.23	-66,682.23
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,196.55	-59,196.55
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	62,325.41	-62,325.41
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	7,647.53	7,647.53	7,647.53	-7,647.53
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	18,498.70	60,889.45	60,889.45	-60,889.45
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	26,146.23	68,536.98	256,741.17	-256,741.17
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,000.00	0.00	0.00	10,000.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,000.00	0.00	10,000.00	10,000.00	0.00
CTE CTE-Career & Technical Education - Summary			55,000.00	0.00	10,000.00	55,000.00	0.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	6,291.72	0.00	0.00	6,291.72	0.00

EQUP CNP-Equipment Grant-10.579 - Summary			6,291.72	0.00	0.00	6,291.72	0.00
MSPB MSPB-Minimum School Programs Basic							
22PPA 22PPA Kindergarten SFY2022	VAR/3005	198,694.59	0.00	0.00	198,694.59	0.00	
22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,838,179.90	0.00	0.00	1,838,179.90	0.00	
22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,971.45	0.00	0.00	76,971.45	0.00	
22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	293,143.55	0.00	0.00	293,143.55	0.00	
22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,061.28	0.00	0.00	16,061.28	0.00	
22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,955.38	0.00	0.00	3,955.38	0.00	
22PPL 22PPL Class Size Reduction SFY2022	5201/3100	221,925.30	0.00	0.00	221,925.30	0.00	
22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,604.01	0.00	0.00	8,604.01	0.00	
22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,750.00	0.00	0.00	1,750.00	0.00	
22PPR 22PPR Students At-Risk Add-on	5344/3100	50,945.38	0.00	0.00	50,945.38	0.00	
23PPA 23PPA Kindergarten SFY2023	VAR/3005	250,838.32	0.00	0.00	250,838.32	0.00	
23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,939,667.91	0.00	0.00	1,939,667.91	0.00	
23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,829.01	0.00	0.00	125,829.01	0.00	
23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	411,225.26	0.00	0.00	411,225.26	0.00	
23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	12,787.00	0.00	0.00	12,787.00	0.00	
23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,166.41	0.00	0.00	4,166.41	0.00	
23PPL 23PPL Class Size Reduction SFY2023	5201/3100	243,438.58	0.00	0.00	243,438.58	0.00	
23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,597.68	0.00	0.00	9,597.68	0.00	
23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,358.00	0.00	3,045.60	6,358.00	0.00	
23PPR 23PPR Students At-Risk Add-on	5344/3100	72,949.61	0.00	0.00	72,949.61	0.00	
24PPA 24PPA Kindergarten SFY2024	VAR/3005	336,552.77	0.00	0.00	336,552.77	0.00	
24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,330,874.51	0.00	0.00	2,330,874.51	0.00	
24PPD 24PPD Professional Staff SFY2024	VAR/3020	152,490.62	0.00	0.00	152,490.62	0.00	
24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	448,432.56	0.00	0.00	448,432.56	0.00	
24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,986.67	0.00	0.00	9,986.67	0.00	
24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00	
24PPL 24PPL Class Size Reduction SFY2024	5201/3100	285,748.06	0.00	0.00	285,748.06	0.00	
24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,561.83	0.00	0.00	9,561.83	0.00	
24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,271.20	0.00	0.00	3,271.20	0.00	
24PPR 24PPR Students At-Risk Add-on	5344/3100	112,392.80	0.00	0.00	112,392.80	0.00	
25PPA 25PPA Kindergarten SFY2025	VAR/3005	386,672.26	0.00	386,672.26	386,672.26	0.00	
25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,472,821.57	0.00	2,472,821.57	2,472,821.57	0.00	
25PPD 25PPD Professional Staff SFY2025	VAR/3020	179,171.69	0.00	179,171.69	179,171.69	0.00	
25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	473,845.38	0.00	473,845.38	473,845.38	0.00	
25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,166.77	0.00	6,166.77	6,166.77	0.00	
25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00	
25PPL 25PPL Class Size Reduction SFY2025	5201/3100	302,658.92	0.00	302,658.92	302,658.92	0.00	
25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,627.48	0.00	9,627.48	9,627.48	0.00	
25PPR 25PPR Students At-Risk Add-on	5344/3100	114,585.77	0.00	114,585.77	114,585.77	0.00	
26PPA 26PPA Kindergarten SFY2026	VAR/3005	408,748.53	0.00	0.00	0.00	408,748.53	
26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,542,884.07	0.00	0.00	0.00	2,542,884.07	
26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	460,339.37	0.00	0.00	0.00	460,339.37	
26PPH 26PPH Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00	
26PPL 26PPL Class Size Reduction SFY2026	5201/3100	313,296.72	0.00	0.00	0.00	313,296.72	
26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,622.70	0.00	0.00	0.00	10,622.70	
26PPR 26PPR Students At-Risk Add-on	5344/3100	119,175.32	0.00	0.00	0.00	119,175.32	
MSPB MSPB-Minimum School Programs Basic - Summary			17,283,793.19	0.00	3,950,854.44	13,426,467.48	3,857,325.71
MSPRB MSPRB-Minimum School Programs Related to Basic							
20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	34,080.31	0.00	0.00	34,080.31	0.00	
21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00	
21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	20,089.47	0.00	0.00	20,089.47	0.00	
21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	25,749.27	0.00	0.00	25,749.27	0.00	
22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	258,525.71	27,593.34	65,337.90	207,431.70	51,094.01	
22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	5,801.18	0.00	0.00	5,801.18	0.00	
22PQM 22PQM School Land Trust Program SFY2022	5420/3500	82,528.00	0.00	0.00	82,528.00	0.00	
22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,725,939.00	0.00	0.00	1,725,939.00	0.00	
22POP 22POP Early Literacy Program SFY2022	5805/3300	32,994.10	0.00	0.00	32,994.10	0.00	
22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	143,067.08	0.00	0.00	143,067.08	0.00	
22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00	
22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	727.46	0.00	0.00	727.46	0.00	
22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,197.38	0.00	0.00	4,197.38	0.00	
22PUB 22PUB Beverly Taylor Sorenson Elem Arts SFY2022	5882/3500	25,912.00	0.00	0.00	25,912.00	0.00	
22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	10,126.60	0.00	0.00	10,126.60	0.00	
22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	55,939.90	0.00	0.00	55,939.90	0.00	
22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,767.32	0.00	0.00	1,767.32	0.00	
22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	36,707.06	0.00	0.00	36,707.06	0.00	
22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
22PUJ 22PUJ Teacher and Student Success Program	5678/3500	102,687.86	0.00	0.00	102,687.86	0.00	
22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	43,887.00	0.00	0.00	43,887.00	0.00	
22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,631.60	0.00	0.00	9,631.60	0.00	
23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,364.85	0.00	0.00	6,364.85	0.00	
23PQM 23PQM School Land Trust Program SFY2023	5420/3500	86,286.77	0.00	0.00	86,286.77	0.00	
23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,943,909.00	0.00	0.00	1,943,909.00	0.00	
23POP 23POP Early Literacy Program SFY2023	5805/3300	23,806.31	0.00	0.00	23,806.31	0.00	
23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	173,627.83	0.00	0.00	173,627.83	0.00	
23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	727.46	0.00	0.00	727.46	0.00	
23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,897.81	0.00	0.00	4,897.81	0.00	
23PUB 23PUB Beverly Taylor Sorenson Elem Arts SFY2023	5882/3500	58,864.68	0.00	0.00	58,864.68	0.00	
23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	10,388.18	0.00	0.00	10,388.18	0.00	
23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	96,000.00	0.00	0.00	96,000.00	0.00	
23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	62,163.25	0.00	0.00	0.00	62,163.25	
23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	38,224.93	0.00	0.00	38,224.93	0.00	
23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
23PUJ 23PUJ Teacher and Student Success Program	5678/3500	124,933.36	0.00	0.00	124,933.36	0.00	
23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,147.36	0.00	0.00	44,147.36	0.00	
24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	7,474.84	0.00	0.00	7,474.84	0.00	
24PQM 24PQM School Land Trust Program SFY2024	5420/3500	95,347.34	0.00	0.00	95,347.34	0.00	
24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,264,980.00	0.00	0.00	2,264,980.00	0.00	
24POP 24POP Early Literacy Program SFY2024	5805/3300	31,168.04	0.00	0.00	31,168.04	0.00	
24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	379,604.93	0.00	0.00	379,604.93	0.00	
24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,218.59	0.00	0.00	1,218.59	0.00	
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,326.13	0.00	0.00	5,326.13	0.00	
24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	10,660.00	0.00	0.00	10,660.00	0.00	
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,438.87	0.00	0.00	9,438.87	0.00	
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	83,375.00	0.00	0.00	83,375.00	0.00	
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	38,629.16	0.00	0.00	38,629.16	0.00	
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00	
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	151,948.91	0.00	0.00	151,948.91	0.00	
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	44,750.13	0.00	0.00	44,750.13	0.00	
25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,788.89	0.00	6,788.89	6,788.89	0.00	
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	107,804.07	0.00	107,804.07	107,804.07	0.00	
25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,388,240.00	0.00	2,388,240.00	2,388,240.00	0.00	
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	416,006.62	0.00	416,006.62	416,006.62	0.00	
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,717.85	0.00	1,717.85	1,717.85	0.00	
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,040.76	0.00	6,040.76	6,040.76	0.00	
25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00	
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	8,343.09	0.00	8,343.09	8,343.09	0.00	
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00	
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	36,148.15	4,502.00	35,484.31	35,484.31	663.84	

	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	181,064.45	0.00	181,064.45	181,064.45	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	46,777.76	34,122.63	34,122.63	34,122.63	12,655.13
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	111,722.92	0.00	0.00	0.00	111,722.92
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,586,764.00	0.00	0.00	0.00	2,586,764.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	477,586.12	0.00	0.00	0.00	477,586.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	27,591.58	0.00	0.00	0.00	27,591.58
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	249,926.37	0.00	0.00	0.00	249,926.37
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	81,995.00	0.00	0.00	0.00	81,995.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	44,637.30	0.00	0.00	0.00	44,637.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			15,416,085.35	66,217.97	3,370,157.77	11,709,285.83	3,706,799.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	34,952.00	0.00	0.00	34,908.00	44.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,140.00	0.00	915.00	2,140.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	87,657.47	0.00	0.00	87,657.47	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	62,163.25	-62,163.25
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,393.94	0.00	0.00	1,393.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	61,047.40	0.00	0.00	61,047.40	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	40,000.00	0.00	0.00	39,878.79	121.21
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	405.86	0.00	0.00	405.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	62,835.85	0.00	0.00	62,835.85	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	46,000.00	0.00	0.00	0.00	46,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	10,059.74	0.00	10,059.74	10,059.74	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	74,331.82	0.00	74,331.82	74,331.82	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			420,824.08	0.00	85,306.56	436,822.12	-15,998.04
SSS SSS-Student Support Services							
	21PLNP 21PLNP School Safety Pilot Program SFY2021	5696/3500	15,089.89	0.00	0.00	15,089.89	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PLN 23PLN State Safety & Support Pgm SFY2023	5696/3800	1,997.36	0.00	0.00	1,997.36	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	1,500.00	2,990.00	2,990.00	2,556.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			44,633.25	1,500.00	10,990.00	42,077.25	2,556.00
T&L T&L-Teaching & Learning							
	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	17,600.00	0.00	0.00	17,600.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	115.20	0.00	0.00	115.20	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	0.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	26,694.40	4,637.50	25,764.00	25,764.00	930.40
T&L T&L-Teaching & Learning - Summary			62,459.60	4,637.50	25,764.00	61,529.20	930.40
6K0 FRANKLIN DISCOVERY ACADEMY VINEYARD - Summary			34,957,762.36	102,556.68	7,803,342.29	28,650,034.50	6,307,727.86

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **6L0 BONNEVILLE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	43,818.13	0.00	0.00	43,818.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	47,277.16	0.00	0.00	47,277.16	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,378.98	0.00	0.00	1,378.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	20,880.91	0.00	0.00	20,880.91	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	15,387.11	0.00	0.00	15,387.11	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	16,314.45	0.00	0.00	14,938.22	1,376.23
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	31,217.33	0.00	0.00	0.00	31,217.33
84010 SAS-Title I Grants to LEA - Summary			176,274.07	0.00	0.00	143,680.51	32,593.56
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,381.63	0.00	0.00	81,381.63	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	77,379.91	0.00	0.00	77,379.91	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	80,001.17	0.00	0.00	80,001.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,642.00	0.00	0.00	70,642.00	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	64,758.66	0.00	64,758.66	64,758.66	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			374,163.37	0.00	64,758.66	374,163.37	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	18,447.37	0.00	0.00	18,447.37	0.00
84027X SPED-IDEA ARP - Summary			18,447.37	0.00	0.00	18,447.37	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	907.35	0.00	0.00	907.35	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,069.09	0.00	0.00	1,069.09	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	995.88	0.00	0.00	995.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	837.47	0.00	0.00	837.47	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	755.66	0.00	0.00	0.00	755.66
84173 SPED-Preschool Special Educ IDEA - Summary			4,565.45	0.00	0.00	3,809.79	755.66
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,418.36	0.00	0.00	1,418.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,418.36	0.00	0.00	1,418.36	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			12,000.00	0.00	0.00	12,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,727.36	0.00	0.00	2,727.36	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,004.20	0.00	0.00	8,004.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,551.23	0.00	0.00	9,551.23	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,950.81	0.00	0.00	9,950.81	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,867.00	0.00	0.00	4,867.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,318.00	0.00	0.00	4,318.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,610.00	0.00	4,610.00	4,610.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			44,028.60	0.00	4,610.00	44,028.60	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	4,763.05	4,763.05	5,236.95
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	4,763.05	44,763.05	5,236.95
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,014.43	0.00	0.00	45,014.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,638.86	0.00	0.00	28,638.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			73,653.29	0.00	0.00	73,653.29	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	35,554.99	0.00	0.00	35,554.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	143,679.75	0.00	0.00	143,679.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			179,234.74	0.00	0.00	179,234.74	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	322,895.55	0.00	238,918.31	322,895.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	5,504.53	0.00	5,504.53	5,504.53	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			328,400.08	0.00	244,422.84	328,400.08	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	274.37	0.00	274.37	274.37	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			274.37	0.00	274.37	274.37	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	205,137.64	-205,137.64
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	24,061.75	-24,061.75
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	64,733.92	-64,733.92
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	238,861.01	-238,861.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	25,563.85	-25,563.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	75,097.50	-75,097.50
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,001.13	-24,001.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	42,250.54	-42,250.54
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	30,226.98	-30,226.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	10,075.58	-10,075.58
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	20,063.07	-20,063.07
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,467.90	46,702.00	-46,702.00
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,198.72	17,733.12	-17,733.12
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,060.04	10,733.34	-10,733.34
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	36,774.83	36,774.83	-36,774.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	14,169.84	14,169.84	-14,169.84
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	8,494.05	8,494.05	-8,494.05
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	73,165.38	894,680.15	-894,680.15
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	97,695.02	0.00	0.00	97,695.02	0.00
CHSCH CHSCH-Charter School - Summary			97,695.02	0.00	0.00	97,695.02	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	64,514.51	-64,514.51
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	37,501.43	-37,501.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	39,392.37	-39,392.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,232.81	35,774.81	35,774.81	-35,774.81
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,232.81	35,774.81	177,183.12	-177,183.12
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
CTE CTE-Career & Technical Education - Summary			0.00	0.00	0.00	0.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	119,316.41	0.00	0.00	119,316.41	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,705,164.88	0.00	0.00	1,705,164.88	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,208.01	0.00	0.00	89,208.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	306,980.01	0.00	0.00	306,980.01	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	39,571.28	0.00	0.00	39,571.28	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,023.92	0.00	0.00	4,023.92	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	190,535.36	0.00	0.00	190,535.36	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	8,951.64	0.00	0.00	8,951.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,469.25	0.00	0.00	50,469.25	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	130,922.06	0.00	0.00	130,922.06	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,790,239.22	0.00	0.00	1,790,239.22	0.00

	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,523.00	0.00	0.00	-1,523.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	137,363.03	0.00	0.00	137,363.03	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	349,749.62	0.00	0.00	349,749.62	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	33,268.63	0.00	0.00	33,268.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,506.84	0.00	0.00	3,506.84	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	203,219.83	0.00	0.00	203,219.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,278.85	0.00	0.00	6,278.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	70,160.25	0.00	0.00	70,160.25	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	166,595.94	0.00	0.00	166,595.94	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,443,585.10	0.00	0.00	1,443,585.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,342.00	0.00	0.00	-4,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,607.61	0.00	0.00	105,607.61	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	325,314.32	0.00	0.00	325,314.32	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	26,012.89	0.00	0.00	26,012.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,277.45	0.00	0.00	3,277.45	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	166,776.35	0.00	0.00	166,776.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,105.83	0.00	0.00	5,105.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,702.13	0.00	0.00	1,702.13	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	64,884.80	0.00	0.00	64,884.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	146,960.98	0.00	146,960.98	146,960.98	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,335,807.88	0.00	1,335,807.88	1,335,807.88	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-898.00	0.00	-898.00	-898.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	91,403.45	0.00	91,403.45	91,403.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	272,149.31	0.00	272,149.31	272,149.31	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,228.33	0.00	16,228.33	16,228.33	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,040.67	0.00	3,040.67	3,040.67	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	151,946.08	0.00	151,946.08	151,946.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,925.77	0.00	3,925.77	3,925.77	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,420.39	0.00	77,420.39	77,420.39	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	140,210.26	0.00	0.00	0.00	140,210.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,282,703.64	0.00	0.00	0.00	1,282,703.64
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	287,712.94	0.00	0.00	0.00	287,712.94
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,217.25	0.00	0.00	0.00	3,217.25
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	146,229.31	0.00	0.00	0.00	146,229.31
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,525.30	0.00	0.00	0.00	4,525.30
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,521.34	0.00	0.00	0.00	80,521.34
	MSPB MSPB-Minimum School Programs Basic - Summary		11,589,795.41	0.00	2,097,984.86	9,639,911.37	1,949,794.04
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	20,209.30	0.00	0.00	20,209.30	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	35,287.55	0.00	0.00	35,287.55	0.00
	22PQH Z2PQH Enhancement for Accelerated Students Prog-GT	5331/3300	4,956.88	0.00	0.00	4,956.88	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,238.00	0.00	0.00	69,238.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,474,746.00	0.00	0.00	1,474,746.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,760.18	0.00	0.00	28,760.18	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	135,582.72	0.00	0.00	135,582.72	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	647.67	0.00	0.00	647.67	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,279.68	0.00	0.00	4,279.68	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	54,112.32	0.00	0.00	54,112.32	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	95,261.24	0.00	0.00	95,261.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	3,111.86	0.00	-898.00	3,111.86	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,389.07	0.00	0.00	6,389.07	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	73,728.60	0.00	0.00	73,728.60	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,250,710.00	0.00	0.00	1,250,710.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,301.25	0.00	0.00	18,301.25	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	73,006.08	0.00	0.00	73,006.08	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	647.67	0.00	0.00	647.67	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,283.37	0.00	0.00	2,283.37	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	114,639.93	0.00	0.00	114,639.93	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	41,360.65	0.00	0.00	41,360.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	61,346.39	0.00	0.00	61,346.39	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,140,300.00	0.00	0.00	1,140,300.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,853.34	0.00	0.00	18,853.34	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	231,466.52	0.00	0.00	231,466.52	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	1,413.86	0.00	0.00	1,413.86	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.64	0.00	0.00	765.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,456.47	0.00	0.00	3,456.47	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,696.82	0.00	0.00	2,696.82	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	41,975.00	0.00	0.00	41,975.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	134,691.33	0.00	0.00	134,691.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	24,344.00	0.00	24,344.00	24,344.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,273.77	0.00	54,273.77	54,273.77	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,117,829.00	0.00	1,117,829.00	1,117,829.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,981.51	0.00	199,981.51	199,981.51	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	913.27	0.00	913.27	913.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,897.49	0.00	1,897.49	1,897.49	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	113,236.61	0.00	113,236.61	113,236.61	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,963.98	35,963.98	35,963.98	35,963.98	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,219,008.00	0.00	0.00	0.00	1,219,008.00
	26POR 26POR Educator Salary Adjustments SFY2026	5878/3400	230,305.15	0.00	0.00	0.00	230,305.15
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	15,940.08	0.00	0.00	0.00	15,940.08
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	126,329.17	0.00	0.00	0.00	126,329.17
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,191.35	0.00	0.00	0.00	34,191.35
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		8,631,340.81	35,963.98	1,635,598.82	6,825,956.18	1,805,384.63
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,742.00	0.00	0.00	37,742.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,369.98	0.00	0.00	1,369.98	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	77,583.66	0.00	0.00	77,583.66	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	0.00	-40,000.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,920.00	0.00	0.00	1,920.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,935.94	0.00	0.00	32,935.94	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/8800	30,000.00	0.00	0.00	30,000.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	250.43	0.00	0.00	250.43	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	400.00	0.00	400.00	400.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	37,782.31	0.00	0.00	37,782.31	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,917.51	0.00	5,917.51	5,917.51	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	38,346.22	0.00	38,346.22	38,346.22	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		264,248.05	0.00	44,663.73	304,248.05	-40,000.00
	SSS SSS-Student Support Services						
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00

	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			20,066.34	0.00	8,000.00	20,066.34	0.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			700.00	0.00	0.00	700.00	0.00
6L0 BONNEVILLE ACADEMY - Summary			21,868,915.33	46,196.79	4,214,326.52	19,188,604.76	2,680,310.57

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **740 UTAH CHARTER ACADEMIES INC**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	3,135.00	-3,135.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	3,256.00	-3,256.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	6,391.00	-6,391.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	647,952.59	0.00	0.00	647,952.59	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	642,163.11	0.00	0.00	642,163.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	636,486.99	0.00	0.00	636,486.99	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	733,819.89	0.00	0.00	733,819.89	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	669,908.27	0.00	0.00	669,908.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	663,359.16	0.00	210,369.01	663,359.16	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	643,736.10	137,048.80	545,252.55	545,252.55	98,483.55
84010 SAS-Title I Grants to LEA - Summary			4,637,426.11	137,048.80	755,621.56	4,538,942.56	98,483.55
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	718,578.65	0.00	0.00	718,578.65	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	761,957.97	0.00	0.00	761,957.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	742,226.94	0.00	0.00	742,226.94	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	803,782.78	0.00	0.00	803,782.78	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	796,010.42	0.00	796,010.42	796,010.42	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			3,822,556.76	0.00	796,010.42	3,822,556.76	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	206,296.36	0.00	0.00	206,296.36	0.00
84027X SPED-IDEA ARP - Summary			206,296.36	0.00	0.00	206,296.36	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFT 19ASFT Flow-through to LEAs FFY2019	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	124,350.00	0.00	0.00	124,350.00	0.00
	22ASFC 22ASFC Continuation Flow-through to LEAs FFY2022	7910/4800	93,262.50	0.00	0.00	93,262.50	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	62,175.00	0.00	0.00	62,175.00	0.00
84287 SAS-After School 21st Cnt.Learning Center - Summary			528,487.50	0.00	0.00	528,487.50	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	50,503.42	0.00	0.00	50,503.42	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	78,565.25	0.00	0.00	78,565.25	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	97,852.04	0.00	0.00	97,852.04	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	99,153.94	0.00	0.00	99,153.94	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	127,649.99	0.00	0.00	127,649.99	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	136,162.27	0.00	23,311.12	136,162.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	143,449.17	6,663.30	142,294.21	142,294.21	1,154.96
84365 SAS-English Language Acq-Formula-Title III - Summary			733,336.08	6,663.30	165,605.33	732,181.12	1,154.96
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	97,514.69	0.00	0.00	97,514.69	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	103,821.69	0.00	0.00	103,821.69	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	103,813.77	0.00	0.00	103,813.77	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	109,609.19	0.00	0.00	109,609.19	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	91,236.00	0.00	0.00	91,236.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	93,484.00	0.00	0.00	93,484.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	90,428.00	0.00	90,428.00	90,428.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			689,907.34	0.00	90,428.00	689,907.34	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	41,359.61	0.00	0.00	41,359.61	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	46,073.06	0.00	0.00	46,073.06	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	43,224.45	0.00	0.00	43,224.45	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	51,331.47	0.00	0.00	51,331.47	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	56,168.03	0.00	0.00	56,168.03	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	53,942.98	0.00	42,019.93	42,019.93	11,923.05
84424A T&L-Student Support Academic Enrichment Grants - Summary			292,099.60	0.00	42,019.93	280,176.55	11,923.05
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	226,649.32	0.00	0.00	226,649.32	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	91,367.39	0.00	0.00	91,367.39	0.00
84425C SSS-Governors Emergency Education Relief - Summary			318,016.71	0.00	0.00	318,016.71	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	521,065.28	0.00	0.00	521,065.28	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	2,105,654.31	0.00	0.00	2,105,654.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,626,719.59	0.00	0.00	2,626,719.59	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	4,732,096.24	0.00	219,337.72	4,732,096.24	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	1,200,000.00	0.00	236,729.99	1,200,000.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			5,932,096.24	0.00	456,067.71	5,932,096.24	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	45,026.24	-45,026.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8079/4560	0.00	0.00	0.00	1,081,058.10	-1,081,058.10
	21NSLP 21NSLP National School Lunch Paid FFY21	8079/4560	0.00	0.00	0.00	133,138.97	-133,138.97
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	52,380.00	-52,380.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8079/4560	0.00	0.00	0.00	1,362,942.50	-1,362,942.50
	22NSLP 22NSLP National School Lunch Paid FFY22	8079/4560	0.00	0.00	0.00	150,812.49	-150,812.49
	22SCA 22SCA Supply Chain Assistance Grant FY22	8079/4560	0.00	0.00	0.00	75,022.33	-75,022.33
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	58,199.13	-58,199.13
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8079/4560	0.00	0.00	0.00	608,361.55	-608,361.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8079/4560	0.00	0.00	850.00	186,253.69	-186,253.69
	23SCA 23SCA Supply Chain Assistance Grant FY23	8079/4560	0.00	0.00	0.00	134,080.96	-134,080.96
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	9,947.41	58,230.97	-58,230.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8079/4560	0.00	0.00	96,559.40	596,591.20	-596,591.20
	24NSLP 24NSLP National School Lunch Paid FFY24	8079/4560	0.00	0.00	16,884.21	102,831.21	-102,831.21
	24SBP 24SBP School Breakfast Program FFY2024	8079/4560	0.00	0.00	26,923.75	50,518.11	-50,518.11
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	49,188.92	49,188.92	-49,188.92
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8079/4560	0.00	12,441.39	599,885.46	599,885.46	-599,885.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8079/4560	0.00	1,977.96	101,816.18	101,816.18	-101,816.18
	25SBP 25SBP School Breakfast Program FFY2025	8079/4560	0.00	4,158.73	190,139.67	190,139.67	-190,139.67
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,578.08	1,092,195.00	5,636,477.68	-5,636,477.68
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	19,088.48	0.00	0.00	19,088.48	0.00
BOARD BOARD-USBE Board - Summary			19,088.48	0.00	0.00	19,088.48	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	332,245.70	-332,245.70
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	251,062.16	-251,062.16
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	1,360.00	231,552.73	-231,552.73
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	70,093.19	235,266.44	235,266.44	-235,266.44
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	70,093.19	236,626.44	1,050,127.03	-1,050,127.03
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	745.00	0.00	0.00	745.00	0.00
CTE CTE-Career & Technical Education - Summary			745.00	0.00	0.00	745.00	0.00
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	35,371.00	0.00	0.00	35,371.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			35,371.00	0.00	0.00	35,371.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	5,760.93	0.00	0.00	5,760.93	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	89,449.83	-89,449.83
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	100,051.13	-100,051.13
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	15,264.15	0.00	0.00	124,118.70	-108,854.55
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	24,223.75	108,917.45	-108,917.45
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	127,731.55	127,731.55	-127,731.55
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			21,025.08	0.00	151,955.30	556,029.59	-535,004.51

ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	1,008,148.13	0.00	0.00	1,008,148.13	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	17,508,964.25	0.00	0.00	17,508,964.25	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-20,340.00	0.00	0.00	-20,340.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	974,222.32	0.00	0.00	974,222.32	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	4,790,066.76	0.00	0.00	4,790,066.76	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	111,857.63	0.00	0.00	111,857.63	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	1,554,392.65	0.00	0.00	1,554,392.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	13,637.86	0.00	0.00	13,637.86	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	467,649.97	0.00	0.00	467,649.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	926,460.77	0.00	0.00	926,460.77	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	18,350,604.18	0.00	0.00	18,350,604.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-37,479.00	0.00	0.00	-37,479.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	1,181,231.66	0.00	0.00	1,181,231.66	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	4,227,791.51	0.00	0.00	4,227,791.51	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	126,389.40	0.00	0.00	126,389.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	1,630,257.92	0.00	0.00	1,630,257.92	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	0.00	0.00	0.00	0.00	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	8,691.86	0.00	0.00	8,691.86	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	713,666.03	0.00	0.00	713,666.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,569,782.80	0.00	0.00	1,569,782.80	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	19,306,523.98	0.00	0.00	19,306,523.98	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-47,962.00	0.00	0.00	-47,962.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	1,258,029.22	0.00	0.00	1,258,029.22	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	4,874,825.96	0.00	0.00	4,874,825.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	151,583.33	0.00	0.00	151,583.33	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	1,736,840.89	0.00	0.00	1,736,840.89	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	24,207.00	0.00	13,612.50	24,207.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	1,017,270.40	0.00	0.00	1,017,270.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,762,736.39	0.00	1,762,736.39	1,762,736.39	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	20,074,807.84	0.00	20,074,807.84	20,074,807.84	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-76,042.00	0.00	-76,042.00	-76,042.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	1,379,972.54	0.00	1,379,972.54	1,379,972.54	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	5,101,980.23	0.00	5,101,980.23	5,101,980.23	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	155,492.40	0.00	155,492.40	155,492.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	1,808,943.32	0.00	1,808,943.32	1,808,943.32	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	45,520.24	0.00	45,520.24	45,520.24	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	1,300,260.26	0.00	1,300,260.26	1,300,260.26	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,915,195.32	0.00	0.00	0.00	1,915,195.32
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	21,675,315.16	0.00	0.00	0.00	21,675,315.16
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-13,347.00	0.00	0.00	0.00	-13,347.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,769,821.44	0.00	0.00	0.00	5,769,821.44
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	110,592.03	0.00	0.00	0.00	110,592.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	1,975,890.91	0.00	0.00	0.00	1,975,890.91
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	51,563.52	0.00	0.00	0.00	51,563.52
	26PPR 26PPR Students At-Risk Add-on	5344/3100	1,391,590.02	0.00	0.00	0.00	1,391,590.02
MSPB MSPB-Minimum School Programs Basic - Summary			147,857,608.10	0.00	31,567,283.72	114,980,986.70	32,876,621.40
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	307,703.49	0.00	0.00	307,703.49	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	115,532.23	0.00	0.00	115,532.23	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,111.59	0.00	0.00	9,111.59	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	39,773.05	0.00	0.00	39,773.05	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	8,721.34	0.00	0.00	8,721.34	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	712,185.00	0.00	0.00	712,185.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	14,050,602.00	0.00	0.00	14,050,602.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	336,432.37	0.00	0.00	336,432.37	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	1,301,977.64	0.00	0.00	1,301,977.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,182.23	0.00	0.00	89,182.23	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	37,622.83	0.00	0.00	37,622.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	33,141.60	0.00	0.00	33,141.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.21	0.00	0.00	182,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	516,511.63	0.00	0.00	516,511.63	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	316,768.37	0.00	0.00	316,768.37	0.00
	22PUP 22PUP Effective Teaching High Poverty Schools SFY2022	5668/3400	7,535.50	0.00	0.00	7,535.50	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	1,001,080.00	0.00	0.00	1,001,080.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,899.29	0.00	0.00	7,899.29	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	42,438.75	0.00	0.00	42,438.75	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	7,000.49	0.00	0.00	7,000.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	702,447.25	0.00	0.00	702,447.25	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	15,327,091.00	0.00	0.00	15,327,091.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	212,406.21	0.00	0.00	212,406.21	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	1,207,282.05	0.00	0.00	1,207,282.05	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	28,047.18	0.00	0.00	28,047.18	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	5,726.74	0.00	0.00	5,726.74	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	13,368.61	0.00	0.00	13,368.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	35,251.84	0.00	0.00	35,251.84	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	28,002.92	0.00	0.00	28,002.92	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	490,137.00	0.00	0.00	0.00	490,137.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	311,183.20	0.00	0.00	311,183.20	0.00
	23PUP 23PUP Effective Teaching High Poverty Schools SFY2023	5668/3400	11,303.25	0.00	11,303.25	11,303.25	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	1,168,543.51	0.00	0.00	1,168,543.51	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,697.88	0.00	0.00	6,697.88	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	43,673.67	0.00	0.00	43,673.67	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	7,449.15	0.00	0.00	7,449.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	751,782.82	0.00	0.00	751,782.82	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	15,767,387.00	0.00	0.00	15,767,387.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	263,307.33	0.00	0.00	263,307.33	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	2,840,873.98	0.00	0.00	2,840,873.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	55,187.70	0.00	0.00	55,187.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	9,857.91	0.00	0.00	9,857.91	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	40,120.15	0.00	0.00	40,120.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	29,215.55	0.00	0.00	29,215.55	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	0.00	0.00	0.00	0.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	304,578.34	0.00	16,694.57	304,578.34	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	1,345,076.68	0.00	0.00	1,345,076.68	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	19,643.19	0.00	19,643.19	19,643.19	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	41,119.94	0.00	41,119.94	41,119.94	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,367.35	0.00	6,367.35	6,367.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	750,465.06	0.00	750,465.06	750,465.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	17,201,962.00	17,201,962.00	17,201,962.00	17,201,962.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-17,201,962.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	2,946,329.92	0.00	2,946,329.92	2,946,329.92	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	73,482.93	55,182.63	73,482.93	73,482.93	0.00

	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	13,762.84	0.00	13,762.84	13,762.84	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	28,682.98	0.00	28,682.98	28,682.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	34,544.23	0.00	34,044.23	34,044.23	500.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	27,224.82	0.00	27,224.82	27,224.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	251,641.01	11,949.28	251,308.97	251,308.97	332.04
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	1,467,704.72	0.00	1,467,704.72	1,467,704.72	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	859,326.26	0.00	0.00	0.00	859,326.26
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	19,496,872.00	0.00	0.00	0.00	19,496,872.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5676/3400	3,530,712.49	0.00	0.00	0.00	3,530,712.49
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	171,079.44	0.00	0.00	0.00	171,079.44
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	2,130,936.96	0.00	0.00	0.00	2,130,936.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			109,380,824.02	67,131.91	22,890,096.77	82,700,927.83	26,679,896.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	70,945.00	0.00	0.00	70,945.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESSRA	5654/3800	17,985.92	0.00	2,283.30	17,985.92	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	581,924.17	0.00	0.00	581,924.17	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	490,137.00	-490,137.00
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	21,956.46	0.00	0.00	21,956.46	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	454,011.44	0.00	0.00	454,011.44	0.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	247,279.23	0.00	0.00	194,669.27	52,609.96
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	3,283.30	0.00	0.00	3,283.30	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESSRA	VAR/3200	504,700.00	0.00	0.00	504,700.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	18,312.00	0.00	0.00	18,312.00	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	473,198.86	0.00	0.00	473,198.86	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESSRA	VAR/3010	43,864.00	79.00	9,800.00	43,864.00	0.00
	25POH 25POH School Safety & Support Grants PEESSRA	5914/3800	69,862.00	0.00	0.00	0.00	69,862.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	61,780.77	0.00	61,780.77	61,780.77	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESSRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	513,227.88	0.00	513,227.88	513,227.88	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	151,823.54	2,057.88	73,458.87	73,458.87	78,364.67
	26PUES 26PUES Charter School Funding Base Prog PEESSRA	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			3,635,274.57	2,136.88	861,110.82	3,724,014.94	-88,740.37
SAS SAS-Student Advocacy Services	17PKS 17PKS Intergenerational Poverty Interventions SFY2017	5676/3800	8,781.79	0.00	0.00	8,781.79	0.00
SAS SAS-Student Advocacy Services - Summary			8,781.79	0.00	0.00	8,781.79	0.00
SSS SSS-Student Support Services	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	78,752.65	0.00	0.00	78,752.65	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	4,265.36	0.00	0.00	4,265.36	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	76,356.06	0.00	0.00	76,356.06	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	24,000.00	0.00	0.00	24,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	70,000.00	0.00	0.00	70,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	28,000.00	0.00	24,000.00	24,000.00	4,000.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	27,730.00	0.00	0.00	27,730.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	18,000.00	0.00	0.00	18,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	13,000.00	0.00	6,000.00	12,000.00	1,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	18,000.00	17,835.10	17,835.10	17,835.10	164.90
SSS SSS-Student Support Services - Summary			394,104.07	17,835.10	47,835.10	388,939.17	5,164.90
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	893.50	0.00	0.00	893.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	7,216.50	0.00	0.00	7,216.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	26,429.89	0.00	0.00	26,429.89	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	757.50	0.00	0.00	757.50	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	549.19	0.00	0.00	549.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	5,008.00	0.00	0.00	5,008.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	30,492.00	0.00	0.00	30,492.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	45,116.00	0.00	45,116.00	45,116.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	8,850.00	500.00	8,850.00	8,850.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	116,710.40	0.00	116,706.13	116,706.13	4.27
T&L T&L-Teaching & Learning - Summary			243,422.98	500.00	170,672.13	243,418.71	4.27
740 UTAH CHARTER ACADEMIES INC - Summary			281,493,187.38	319,987.26	59,323,528.23	229,136,679.65	52,356,507.73

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 780 RONALD WILSON REAGAN ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	8,360.64	0.00	4,585.64	8,360.64	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			8,360.64	0.00	4,585.64	8,360.64	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	63,290.43	0.00	0.00	63,290.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	62,725.45	0.00	0.00	62,725.45	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	58,316.81	0.00	0.00	58,316.81	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,700.98	0.00	0.00	1,700.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	65,287.83	0.00	0.00	65,287.83	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	25,716.00	0.00	0.00	25,716.00	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	26,954.80	0.00	0.00	26,954.80	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	51,010.10	0.00	51,010.10	51,010.10	0.00
84010 SAS-Title I Grants to LEA - Summary			355,002.40	0.00	51,010.10	355,002.40	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	110,949.08	0.00	0.00	110,949.08	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	111,253.67	0.00	0.00	111,253.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	109,351.42	0.00	0.00	109,351.42	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	122,135.88	0.00	0.00	122,135.88	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	125,350.58	0.00	125,350.58	125,350.58	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			579,040.63	0.00	125,350.58	579,040.63	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,622.39	0.00	0.00	23,622.39	0.00
84027X SPED-IDEA ARP - Summary			23,622.39	0.00	0.00	23,622.39	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,546.77	0.00	0.00	3,546.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,826.75	0.00	0.00	3,826.75	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,653.84	0.00	0.00	3,653.84	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,818.59	0.00	0.00	3,818.59	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,866.51	0.00	3,866.51	3,866.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			18,712.46	0.00	3,866.51	18,712.46	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,816.05	0.00	0.00	1,816.05	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,816.05	0.00	0.00	1,816.05	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	10,694.46	0.00	0.00	10,694.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,962.61	0.00	0.00	10,962.61	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,328.83	0.00	0.00	10,328.83	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,760.07	0.00	0.00	10,760.07	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,822.00	0.00	0.00	5,822.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,181.00	0.00	7,181.00	7,181.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,540.00	0.00	8,540.00	8,540.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			64,288.97	0.00	15,721.00	64,288.97	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	20,000.00	60,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			70,249.18	0.00	0.00	70,249.18	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	50,896.81	0.00	0.00	50,896.81	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	205,676.89	0.00	0.00	205,676.89	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			256,573.70	0.00	0.00	256,573.70	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	462,223.48	0.00	0.00	462,223.48	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	82,799.99	0.00	0.00	82,799.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			545,023.47	0.00	0.00	545,023.47	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,764.49	-1,764.49
	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	403.20	-403.20
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	1,575.00	0.00	0.00	1,575.00	0.00
A&A A&A-Assessment & Accountability - Summary			1,575.00	0.00	0.00	3,742.69	-2,167.69
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	261,732.85	-261,732.85
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	30,753.15	-30,753.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	66,901.99	-66,901.99
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	285,275.24	-285,275.24
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	32,749.95	-32,749.95
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	59,288.76	-59,288.76
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	29,059.60	-29,059.60
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	71,663.16	-71,663.16
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	52,737.31	-52,737.31
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	23,608.95	-23,608.95
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	26,471.79	-26,471.79
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	16,943.16	81,813.71	-81,813.71
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,368.37	32,540.85	-32,540.85
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	4,960.71	19,209.99	-19,209.99
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	73,060.56	73,060.56	0.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	28,498.29	28,498.29	0.00
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	21,600.99	21,600.99	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	151,432.88	1,196,967.14	-1,196,967.14
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	4,815.62	0.00	0.00	4,815.62	0.00
BOARD BOARD-USBE Board - Summary			4,815.62	0.00	0.00	4,815.62	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	66,611.49	-66,611.49
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	70,554.13	-70,554.13
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,152.86	5,152.86	0.00
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	71,514.93	-71,514.93
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	6,367.32	6,367.32	6,367.32	0.00
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,541.94	71,816.44	71,816.44	0.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	26,909.26	83,336.62	292,017.17	-292,017.17
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	61,415.00	0.00	13,500.00	13,500.00	47,915.00
ICP ICP-Indirect Cost Pool - Summary			61,415.00	0.00	13,500.00	13,500.00	47,915.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	162,098.75	0.00	0.00	162,098.75	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,925,002.46	0.00	0.00	1,925,002.46	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,749.24	0.00	0.00	135,749.24	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,640.19	0.00	0.00	331,640.19	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	19,045.00	0.00	0.00	19,045.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,595.54	0.00	0.00	3,595.54	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	220,673.57	0.00	0.00	220,673.57	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,778.91	0.00	0.00	6,778.91	0.00

	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,388.31	0.00	0.00	3,388.31	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,373.47	0.00	0.00	54,373.47	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	169,663.65	0.00	0.00	169,663.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,193,801.30	0.00	0.00	2,193,801.30	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	158,214.83	0.00	0.00	158,214.83	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	461,589.58	0.00	0.00	461,589.58	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,934.67	0.00	0.00	3,934.67	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	251,633.11	0.00	0.00	251,633.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,431.60	0.00	0.00	8,431.60	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,518.34	0.00	0.00	2,518.34	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,448.96	0.00	0.00	79,448.96	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	184,859.62	0.00	0.00	184,859.62	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,343,758.71	0.00	0.00	2,343,758.71	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	166,023.67	0.00	0.00	166,023.67	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	464,161.73	0.00	0.00	464,161.73	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,727.56	0.00	0.00	25,727.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,888.52	0.00	0.00	3,888.52	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	271,308.33	0.00	0.00	271,308.33	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,169.33	0.00	0.00	8,169.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,559.66	0.00	0.00	4,559.66	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	97,498.40	0.00	0.00	97,498.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	191,734.01	0.00	191,734.01	191,734.01	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,422,605.31	0.00	2,422,605.31	2,422,605.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,851.44	0.00	176,851.44	176,851.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	513,645.62	0.00	513,645.62	513,645.62	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,665.73	0.00	25,665.73	25,665.73	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,045.68	0.00	4,045.68	4,045.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	280,758.67	0.00	280,758.67	280,758.67	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,973.19	0.00	8,973.19	8,973.19	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,125.05	0.00	5,125.05	5,125.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	116,271.02	0.00	116,271.02	116,271.02	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	197,820.13	0.00	0.00	0.00	197,820.13
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,519,699.62	0.00	0.00	0.00	2,519,699.62
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	548,674.88	0.00	0.00	0.00	548,674.88
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	23,370.00	0.00	0.00	0.00	23,370.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,175.51	0.00	0.00	0.00	4,175.51
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	292,644.97	0.00	0.00	0.00	292,644.97
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,172.25	0.00	0.00	0.00	10,172.25
	26PPR 26PPR Students At-Risk Add-on	5344/3100	120,928.07	0.00	0.00	0.00	120,928.07
	MSPB MSPB-Minimum School Programs Basic - Summary		17,244,888.16	0.00	3,745,675.72	13,527,402.73	3,717,485.43
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,522.20	0.00	0.00	18,522.20	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,283.13	0.00	0.00	37,283.13	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	0.00	85,452.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	1,771,856.00	0.00	0.00	1,771,856.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	34,949.76	0.00	0.00	34,949.76	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	215,786.36	0.00	0.00	215,786.36	0.00
	22QOS 22QOS Teacher Salary Supplement Program SFY2022	5807/3400	12,853.97	0.00	0.00	12,853.97	0.00
	22QOT 22QOT Library Books & Electronic Resources SFY2022	5810/3500	730.62	0.00	0.00	730.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,548.73	0.00	0.00	6,548.73	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	28,888.61	0.00	0.00	28,888.61	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,444.20	0.00	0.00	6,444.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	66,063.80	0.00	0.00	66,063.80	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	108,451.32	0.00	0.00	108,451.32	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	36,872.86	0.00	0.00	36,872.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	88,582.35	0.00	0.00	88,582.35	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	2,026,503.00	0.00	0.00	2,026,503.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	23,561.08	0.00	0.00	23,561.08	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	213,049.87	0.00	0.00	213,049.87	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	13,148.54	0.00	0.00	13,148.54	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	730.61	0.00	0.00	730.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,241.48	0.00	0.00	6,241.48	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,621.94	0.00	0.00	30,621.94	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	64,804.48	0.00	0.00	0.00	64,804.48
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	131,619.64	0.00	0.00	131,619.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	44,595.68	0.00	0.00	44,595.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,398.52	0.00	0.00	99,398.52	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	2,127,520.00	0.00	0.00	2,127,520.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	29,643.24	0.00	0.00	29,643.24	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	432,383.16	0.00	0.00	432,383.16	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	9,699.08	0.00	0.00	9,699.08	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,177.97	0.00	0.00	1,177.97	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	6,157.89	0.00	0.00	6,157.89	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	32,459.20	0.00	0.00	32,459.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	6,742.05	0.00	0.00	6,742.05	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,315.00	0.00	0.00	78,315.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	165,573.25	0.00	0.00	165,573.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	43,005.15	0.00	0.00	43,005.15	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,261.48	0.00	101,261.48	101,261.48	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	2,265,511.00	0.00	2,265,511.00	2,265,511.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	468,089.78	0.00	468,089.78	468,089.78	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	14,485.28	10,223.16	14,485.28	14,485.28	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,629.89	0.00	1,629.89	1,629.89	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,146.47	0.00	6,146.47	6,146.47	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJ 25PUJ Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,954.34	0.00	33,954.34	33,954.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	175,097.52	0.00	175,097.52	175,097.52	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	47,595.14	0.00	43,061.44	43,061.44	4,533.70
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	105,981.60	0.00	0.00	0.00	105,981.60
	26QON 26QON Charter School Local Replacement SFY2026	5619/3200	2,467,040.00	0.00	0.00	0.00	2,467,040.00
	26QOR 26QOR Educator Salary Adjustments SFY2026	5876/3400	537,655.25	0.00	0.00	0.00	537,655.25
	26QOS 26QOS Teacher Salary Supplement Program SFY2026	5807/3400	26,582.40	0.00	0.00	0.00	26,582.40
	26QOY 26QOY Flexible Allocation-WPU Distribution SFY2026	5310/3200	240,864.82	0.00	0.00	0.00	240,864.82
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	43,628.16	0.00	0.00	0.00	43,628.16
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		14,767,741.97	10,223.16	3,228,444.40	11,276,651.56	3,491,090.41
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Act						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	4,054.00	0.00	2,710.00	4,054.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,756.52	0.00	0.00	1,756.52	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	89,498.92	0.00	0.00	89,498.92	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	64,804.48	-64,804.48
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	68,025.43	0.00	0.00	68,025.43	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	483.00	61,395.53	75,417.36	74,582.64
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	392.33	0.00	0.00	392.33	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	2,787.18	0.00	0.00	2,787.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	72,684.62	0.00	0.00	72,684.62	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	15,459.00	0.00	0.00	0.00	15,459.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,533.53	0.00	11,533.53	11,533.53	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	80,753.84	0.00	80,753.84	80,753.84	0.00

	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	78,200.00	0.00	0.00	0.00	78,200.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			581,145.37	483.00	162,392.90	477,708.21	103,437.16
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	75.95	0.00	0.00	75.95	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,200.00	0.00	0.00	1,200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	20,238.08	0.00	14,400.00	14,400.00	5,838.08
T&L T&L-Teaching & Learning - Summary			35,814.03	0.00	14,900.00	29,975.95	5,838.08
7B0 RONALD WILSON REAGAN ACADEMY - Summary			34,718,151.38	37,615.42	7,628,215.55	28,844,818.30	5,873,333.08

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 7C0 MONTICELLO ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	11,836.22	1,873.98	11,836.22	11,836.22	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			11,836.22	1,873.98	11,836.22	11,836.22	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	97,434.77	0.00	0.00	97,434.77	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	96,564.19	0.00	0.00	96,564.19	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	162,000.46	0.00	0.00	162,000.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	169,245.99	0.00	0.00	169,245.99	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	157,865.05	0.00	0.00	157,865.05	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	157,867.30	0.00	0.00	157,867.30	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	155,824.66	0.00	132,145.70	132,145.70	23,678.96
84010 SAS-Title I Grants to LEA - Summary			996,802.42	0.00	132,145.70	973,123.46	23,678.96
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,304.95	0.00	0.00	139,304.95	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,964.52	0.00	0.00	145,964.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	158,578.68	0.00	0.00	158,578.68	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	189,491.97	0.00	0.00	189,491.97	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	187,707.34	0.00	187,707.34	187,707.34	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			821,047.46	0.00	187,707.34	821,047.46	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,398.07	0.00	0.00	35,398.07	0.00
84027X SPED-IDEA ARP - Summary			35,398.07	0.00	0.00	35,398.07	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,275.16	0.00	0.00	2,275.16	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,691.02	0.00	0.00	3,691.02	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,664.63	0.00	0.00	3,664.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,080.37	0.00	0.00	4,080.37	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,062.75	0.00	4,062.75	4,062.75	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			17,773.93	0.00	4,062.75	17,773.93	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,720.52	0.00	0.00	2,720.52	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,720.52	0.00	0.00	2,720.52	0.00
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.81	0.00	0.00	14,117.81	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	15,656.33	0.00	0.00	15,656.33	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,162.56	0.00	0.00	15,162.56	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	13,990.40	0.00	0.00	13,990.40	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	23,266.06	0.00	0.00	0.00	23,266.06
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,965.87	0.00	0.00	0.00	23,965.87
84365 SAS-English Language Acq-Formula-Title III - Summary			106,159.03	0.00	0.00	58,927.10	47,231.93
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,987.22	0.00	0.00	14,987.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,586.77	0.00	0.00	14,586.77	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,809.71	0.00	0.00	18,809.71	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	20,606.36	0.00	0.00	20,606.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	22,015.00	0.00	0.00	22,015.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	25,699.00	0.00	2,695.09	25,699.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	19,594.00	19,594.00	19,594.00	19,594.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			136,298.06	19,594.00	22,289.09	136,298.06	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	11,001.61	0.00	0.00	11,001.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,838.94	0.00	0.00	11,838.94	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	13,236.09	0.00	0.00	12,302.30	933.79
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	12,837.44	0.00	0.00	0.00	12,837.44
84424A T&L-Student Support Academic Enrichment Grants - Summary			58,914.08	0.00	0.00	45,142.85	13,771.23
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	130,000.00	0.00	40,709.20	96,657.42	33,342.58
84424F T&L-Stronger Connections Grant Program - Summary			130,000.00	0.00	40,709.20	96,657.42	33,342.58
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	51,836.55	0.00	0.00	51,836.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,994.91	0.00	0.00	30,994.91	0.00
84425C SSS-Governors Emergency Education Relief - Summary			82,831.46	0.00	0.00	82,831.46	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	78,354.31	0.00	0.00	78,354.31	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	316,573.79	0.00	0.00	316,573.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			394,928.10	0.00	0.00	394,928.10	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	711,580.96	0.00	24,852.13	711,580.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			711,580.96	0.00	24,852.13	711,580.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	896.70	0.00	896.70	896.70	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			896.70	0.00	896.70	896.70	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,696.52	-1,696.52
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,696.52	-1,696.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	468,848.07	-468,848.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,873.79	-54,873.79
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	7,786.47	-7,786.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	351.00	-351.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	532,640.59	-532,640.59
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,393.34	-62,393.34
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	108,266.64	-108,266.64
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	36,593.91	-36,593.91
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	8,947.91	-8,947.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	248,256.65	-248,256.65
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	95,418.87	-95,418.87
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	82,866.29	-82,866.29
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	35,845.74	-35,845.74
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	-752.81	1,068.88	-1,068.88
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	43,859.52	246,210.22	-246,210.22
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	10,611.66	60,089.66	-60,089.66
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,452.51	54,343.84	-54,343.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	228,624.03	228,624.03	-228,624.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	55,563.61	55,563.61	-55,563.61
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	45,656.52	45,656.52	-45,656.52
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	393,015.04	2,434,646.03	-2,434,646.03
CHSCH CHSCH-Charter School	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
CHSCH CHSCH-Charter School - Summary			150,000.00	0.00	0.00	150,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	115,968.86	-115,968.86
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	128,535.04	-128,535.04
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	128,613.40	-128,613.40
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	37,516.40	131,160.65	131,160.65	-131,160.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,516.40	131,160.65	504,277.95	-504,277.95
CTE CTE-Career & Technical Education	23PKW 23PKW Computer Science SFY2023	5677/3500	69,199.33	0.00	0.00	69,199.33	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,778.00	0.00	0.00	14,778.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,778.00	0.00	14,778.00	14,778.00	0.00
CTE CTE-Career & Technical Education - Summary			98,755.33	0.00	14,778.00	98,755.33	0.00
EQUQ CNP-Equipment Grant-10.579	23EQUQ 23EQUQ Equipment Grant FFY2023	8079/4560	149,400.07	0.00	149,400.07	149,400.07	0.00
EQUQ CNP-Equipment Grant-10.579 - Summary			149,400.07	0.00	149,400.07	149,400.07	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	6,551.31	6,551.31	-6,551.31
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	34,382.36	34,382.36	-34,382.36
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	40,933.67	40,933.67	-40,933.67

MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	282,341.69	0.00	0.00	282,341.69	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,756,160.27	0.00	0.00	2,756,160.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	164,607.80	0.00	0.00	164,607.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	581,033.09	0.00	0.00	581,033.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,381.00	0.00	0.00	5,381.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	324,825.29	0.00	0.00	324,825.29	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,908.73	0.00	0.00	7,908.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,677.40	0.00	0.00	2,677.40	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	104,842.73	0.00	0.00	104,842.73	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	344,295.88	0.00	0.00	344,295.88	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,363,589.49	0.00	0.00	3,363,589.49	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	242,086.29	0.00	0.00	242,086.29	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	699,934.23	0.00	0.00	699,934.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,580.00	0.00	0.00	5,580.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	401,148.11	0.00	0.00	401,148.11	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,880.09	0.00	0.00	8,880.09	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,328.40	0.00	0.00	6,328.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	172,480.20	0.00	0.00	172,480.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	572,666.51	0.00	0.00	572,666.51	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,679,851.11	0.00	0.00	3,679,851.11	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	270,915.69	0.00	0.00	270,915.69	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,020,118.12	0.00	0.00	1,020,118.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,347.33	0.00	0.00	7,347.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,906.98	0.00	0.00	4,906.98	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,712.00	0.00	0.00	5,712.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	438,638.63	0.00	0.00	438,638.63	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	13,275.16	0.00	0.00	13,275.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,085.00	0.00	0.00	6,085.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	221,704.00	0.00	0.00	221,704.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	626,021.49	0.00	626,021.49	626,021.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,911,184.83	0.00	3,911,184.83	3,911,184.83	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,416.00	0.00	-1,416.00	-1,416.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	294,228.53	0.00	294,228.53	294,228.53	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,132,965.43	0.00	1,132,965.43	1,132,965.43	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	7,340.20	0.00	7,340.20	7,340.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,087.91	0.00	5,087.91	5,087.91	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,879.00	0.00	5,879.00	5,879.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	468,578.20	0.00	468,578.20	468,578.20	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,207.55	0.00	14,207.55	14,207.55	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,486.50	0.00	6,486.50	6,486.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	376,484.85	0.00	376,484.85	376,484.85	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	651,095.79	0.00	0.00	0.00	651,095.79
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,067,953.79	0.00	0.00	0.00	4,067,953.79
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,258,545.73	0.00	0.00	0.00	1,258,545.73
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	19,786.60	0.00	0.00	0.00	19,786.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,478.73	0.00	0.00	0.00	5,478.73
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	488,416.10	0.00	0.00	0.00	488,416.10
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	16,221.98	0.00	0.00	0.00	16,221.98
	26PPR 26PPR Students At-Risk Add-on	5344/3100	391,564.35	0.00	0.00	0.00	391,564.35
MSPB MSPB-Minimum School Programs Basic - Summary			29,465,050.78	0.00	6,847,048.49	22,565,987.71	6,899,063.07
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,926.13	0.00	0.00	41,926.13	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,926.36	0.00	0.00	8,926.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	114,176.00	0.00	0.00	114,176.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	2,595,661.00	0.00	0.00	2,595,661.00	0.00
	22QOP 22QOP Early Literacy Program SFY2022	5805/3300	58,841.16	0.00	0.00	58,841.16	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	274,519.73	0.00	0.00	274,519.73	0.00
	22QOS 22QOS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.41	0.00	0.00	17,406.41	0.00
	22QOT 22QOT Library Books & Electronic Resources SFY2022	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,402.66	0.00	0.00	8,402.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	64,521.11	0.00	0.00	64,521.11	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	23,683.34	0.00	0.00	23,683.34	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	50,952.48	0.00	0.00	50,952.48	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	160,291.21	0.00	0.00	160,291.21	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,796.00	0.00	0.00	13,796.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	129,767.79	0.00	0.00	129,767.79	0.00
	23QON 23QON Charter School Local Replacement SFY2023	5619/3200	3,194,619.00	0.00	0.00	3,194,619.00	0.00
	23QOP 23QOP Early Literacy Program SFY2023	5805/3300	47,311.55	0.00	0.00	47,311.55	0.00
	23QOR 23QOR Educator Salary Adjustments SFY2023	5876/3400	298,791.04	0.00	0.00	298,791.04	0.00
	23QOS 23QOS Teacher Salary Supplement Program SFY2023	5807/3400	5,184.14	0.00	0.00	5,184.14	0.00
	23QOT 23QOT Library Books & Electronic Resources SFY2023	5810/3500	1,101.20	0.00	0.00	1,101.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	8,813.18	0.00	0.00	8,813.18	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	30,968.07	0.00	0.00	30,968.07	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUO 23PUO Early Intervention Full Day Kindergarten	5641/3300	192,000.00	0.00	0.00	192,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	102,159.02	0.00	0.00	0.00	102,159.02
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	57,486.94	0.00	0.00	57,486.94	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	184,251.41	0.00	0.00	184,251.41	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	53,795.95	0.00	0.00	53,795.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	156,693.74	0.00	0.00	156,693.74	0.00
	24QON 24QON Charter School Local Replacement SFY2024	5619/3200	3,486,508.00	0.00	0.00	3,486,508.00	0.00
	24QOP 24QOP Early Literacy Program SFY2024	5805/3300	61,253.24	0.00	0.00	59,182.94	2,070.30
	24QOR 24QOR Educator Salary Adjustments SFY2024	5876/3400	570,727.00	0.00	0.00	570,727.00	0.00
	24QOS 24QOS Teacher Salary Supplement Program SFY2024	5807/3400	12,928.48	0.00	3,974.02	12,928.48	0.00
	24QOY 24QOY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,058.25	0.00	0.00	2,058.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,189.74	0.00	0.00	8,189.74	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	35,992.42	0.00	0.00	35,992.42	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	128,340.00	0.00	0.00	128,340.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	63,483.13	0.00	0.00	63,483.13	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	259,355.95	0.00	0.00	259,355.95	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	111,543.00	54,085.66	54,085.66	111,543.00	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	165,943.92	0.00	165,943.92	165,943.92	0.00
	25QON 25QON Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	0.00	3,754,844.00	3,754,844.00	0.00
	25QOR 25QOR Educator Salary Adjustments SFY2025	5876/3400	726,092.02	0.00	726,092.02	726,092.02	0.00
	25QOS 25QOS Teacher Salary Supplement Program SFY2025	5807/3400	10,928.55	9,438.30	10,928.55	10,928.55	0.00
	25QOY 25QOY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,979.94	0.00	2,979.94	2,979.94	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,703.42	0.00	12,703.42	12,703.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	7,903.97	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	55,643.23	0.00	55,643.23	55,643.23	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	306,109.25	0.00	306,109.25	306,109.25	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	58,522.73	0.00	58,522.73	58,522.73	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	175,653.26	0.00	0.00	0.00	175,653.26
	26QON 26QON Charter School Local Replacement SFY2026	5619/3200	4,066,988.00	0.00	0.00	0.00	4,066,988.00
	26QOR 26QOR Educator Salary Adjustments SFY2026	5876/3400	834,778.92	0.00	0.00	0.00	834,778.92
	26QOS 26QOS Teacher Salary Supplement Program SFY2026	5807/3400	40,374.60	0.00	0.00	0.00	40,374.60
	26QOY 26QOY Flexible Allocation-WPU Distribution SFY2026	5310/3200	446,988.63	0.00	0.00	0.00	446,988.63
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	128,915.00	0.00	0.00	0.00	128,915.00

	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,874.20	0.00	0.00	0.00	55,874.20
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			23,552,427.08	63,523.96	5,195,730.71	17,698,625.15	5,853,801.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	39,017.00	0.00	3,582.99	39,017.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESSRA	5653/3200	122,536.69	0.00	0.00	122,536.69	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESSRA	VAR/3200	0.00	0.00	0.00	102,159.02	-102,159.02
	23PUI 23PUI English Language Learner Software SupportPEESSRA	5911/3400	40,198.62	0.00	0.00	40,198.62	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	98,959.41	0.00	0.00	98,959.41	0.00
	24PKWS 24PKWS Computer Science One-time PEESSRA	5677/3500	70,222.00	0.00	0.00	70,222.00	0.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	439,232.49	0.00	143,489.12	143,489.12	295,743.37
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	685.52	0.00	0.00	685.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESSRA	5911/3400	15,883.32	0.00	0.00	15,883.32	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	95,138.64	0.00	0.00	95,138.64	0.00
	25PKWS 25PKWS Computer Science One-time PEESSRA	5677/3500	70,222.00	0.00	70,222.00	70,222.00	0.00
	25POH 25POH School Safety & Support Grants PEESSRA	5914/3800	548,600.00	0.00	0.00	0.00	548,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	14,866.58	0.00	14,866.58	14,866.58	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESSRA	VAR/3200	130,180.00	0.00	130,180.00	130,180.00	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	126,748.86	0.00	126,748.86	126,748.86	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,812,491.13	0.00	489,089.55	1,070,306.78	742,184.35
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,112.84	2,770.82	2.18
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-54,085.66	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			44,839.34	-54,085.66	12,112.84	38,837.16	6,002.18
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	97.50	0.00	0.00	97.50	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	31,600.00	0.00	0.00	31,600.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	37,868.80	0.00	31,600.00	31,600.00	6,268.80
T&L T&L-Teaching & Learning - Summary			71,266.30	0.00	32,600.00	64,997.50	6,268.80
7C0 MONTICELLO ACADEMY INC - Summary			58,851,417.04	68,422.68	13,730,368.15	48,208,907.18	10,642,509.86

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	16,598.08	0.00	0.00	16,598.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	16,449.77	0.00	0.00	16,449.77	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	17,472.00	0.00	0.00	17,472.00	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	18,539.69	0.00	0.00	18,539.69	0.00
84010 SAS-Title I Grants to LEA - Summary			69,059.54	0.00	0.00	69,059.54	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,869.73	0.00	0.00	36,869.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	31,295.10	0.00	0.00	31,295.10	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,992.32	0.00	0.00	26,992.32	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	8,093.47	0.00	0.00	8,093.47	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			103,250.62	0.00	0.00	103,250.62	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	8,403.30	0.00	0.00	8,403.30	0.00
84027X SPED-IDEA ARP - Summary			8,403.30	0.00	0.00	8,403.30	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,531.67	0.00	0.00	3,531.67	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,916.33	0.00	0.00	3,916.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,855.11	0.00	0.00	3,855.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,857.37	0.00	0.00	3,857.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,404.00	0.00	0.00	1,404.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			17,995.48	0.00	0.00	17,995.48	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,999.99	0.00	0.00	9,999.99	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			29,999.99	0.00	10,000.00	29,999.99	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,288.33	0.00	0.00	29,288.33	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,207.77	0.00	0.00	23,207.77	0.00
84425C SSS-Governors Emergency Education Relief - Summary			52,496.10	0.00	0.00	52,496.10	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	13,347.71	0.00	0.00	13,347.71	0.00
	20ESSV 20ESSV ESSER SEA Reservations FFY2020	7210/4200	7,846.60	0.00	0.00	7,846.60	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	53,938.87	0.00	0.00	53,938.87	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	30,838.37	0.00	0.00	30,838.37	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	121,218.33	0.00	0.00	121,218.33	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	69,531.67	0.00	0.00	69,531.67	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,571.68	0.00	0.00	2,571.68	0.00
BOARD BOARD-USBE Board - Summary			2,571.68	0.00	0.00	2,571.68	0.00
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
CTE CTE-Career & Technical Education - Summary			500.00	0.00	0.00	500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	990,568.54	0.00	0.00	990,568.54	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-66,041.00	0.00	0.00	-66,041.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	54,425.80	0.00	0.00	54,425.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	101,336.33	0.00	0.00	101,336.33	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	84,400.00	0.00	0.00	84,400.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	158.00	0.00	0.00	158.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	231.00	0.00	0.00	231.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,651.27	0.00	0.00	1,651.27	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,043.35	0.00	0.00	31,043.35	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	986,321.88	0.00	0.00	986,321.88	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-68,765.00	0.00	0.00	-68,765.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	84,330.52	0.00	0.00	84,330.52	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	101,447.54	0.00	0.00	101,447.54	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	90,290.00	0.00	0.00	90,290.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	438.00	0.00	0.00	438.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	246.00	0.00	0.00	246.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,345.47	0.00	0.00	1,345.47	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	39,269.55	0.00	0.00	39,269.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,001,397.44	0.00	0.00	1,001,397.44	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-197,630.50	0.00	0.00	-197,630.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	85,647.53	0.00	0.00	85,647.53	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	136,536.06	0.00	0.00	136,536.06	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	115,616.00	0.00	0.00	115,616.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	257.00	0.00	0.00	257.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,322.00	0.00	0.00	1,322.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,949.50	0.00	0.00	1,949.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	30,816.00	0.00	0.00	30,816.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,675,385.28	0.00	0.00	3,675,385.28	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	18,511.25	0.00	0.00	18,511.25	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,980.56	0.00	0.00	32,980.56	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,173.55	0.00	0.00	1,173.55	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	599.19	0.00	0.00	599.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	561,808.00	0.00	0.00	561,808.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	67,407.46	0.00	0.00	67,407.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	377.61	0.00	0.00	377.61	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,970.96	0.00	0.00	1,970.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	14,186.31	0.00	0.00	14,186.31	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	49,939.67	0.00	0.00	49,939.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,157.97	0.00	0.00	33,157.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	4,296.91	0.00	0.00	4,296.91	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	1,344.43	0.00	0.00	1,344.43	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	595,857.00	0.00	0.00	595,857.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	76,992.61	0.00	0.00	76,992.61	0.00

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	377.61	0.00	0.00	377.61	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,211.89	0.00	0.00	2,211.89	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	0.00	40,000.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	12,442.54	0.00	0.00	12,442.54	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	55,831.32	0.00	0.00	55,831.32	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,884.02	0.00	0.00	30,884.02	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,566.12	0.00	0.00	1,566.12	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	512,354.00	0.00	0.00	512,354.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	154,222.00	0.00	0.00	154,222.00	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	454.20	0.00	0.00	454.20	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,218.02	0.00	0.00	2,218.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	11,840.81	0.00	0.00	11,840.81	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	65,525.63	0.00	0.00	65,525.63	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	31,981.44	0.00	0.00	31,981.44	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		2,612,765.38	0.00	0.00	2,672,765.38	40,000.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,586.85	0.00	1,586.85	0.00
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	40,971.31	0.00	40,971.31	0.00
		23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	40,000.00	-40,000.00
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	28,511.86	0.00	28,511.86	0.00
		24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	150.40	0.00	150.40	0.00
		24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	168.92	0.00
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	26,233.92	0.00	26,233.92	0.00
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	0.00	0.00	100,634.50	-100,634.50
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		97,623.26	0.00	0.00	238,257.76	-140,634.50
	SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	1,818.32	0.00	1,818.32	0.00
	SAS SAS-Student Advocacy Services - Summary		1,818.32	0.00	0.00	1,818.32	0.00
	SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,283.60	0.00	2,283.60	0.00
		21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	1,066.34	0.00
		22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	1,000.00	0.00
		24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	0.00
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	0.00
	SSS SSS-Student Support Services - Summary		17,349.94	0.00	0.00	17,349.94	0.00
	T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	35.84	0.00	35.84	0.00
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	43,341.22	0.00	43,341.22	0.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	95,519.00	0.00	95,519.00	0.00
	T&L T&L-Teaching & Learning - Summary		138,896.06	0.00	0.00	138,896.06	0.00
	7D0 SALT LAKE SCHOOL FOR PERFORMING ARTS - Summary		7,127,536.50	0.00	10,000.00	7,228,171.00	-100,634.50

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 7EO GATEWAY PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	137,920.34	0.00	0.00	137,920.34	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	136,688.01	0.00	0.00	136,688.01	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	149,719.30	0.00	0.00	149,719.30	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,951.67	0.00	0.00	3,951.67	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	139,913.50	0.00	0.00	139,913.50	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	130,650.21	0.00	0.00	130,650.21	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	130,668.63	0.00	0.00	130,668.63	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	130,164.48	0.00	130,164.48	130,164.48	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	54,587.50	0.00	0.00	0.00	54,587.50
84010 SAS-Title I Grants to LEA - Summary			1,014,263.64	0.00	130,164.48	959,676.14	54,587.50
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	115,321.56	0.00	0.00	115,321.56	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	11,961.29	0.00	0.00	11,961.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	117,921.65	0.00	0.00	117,921.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	122,358.46	0.00	0.00	122,358.46	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	25,628.00	0.00	0.00	25,628.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	132,284.33	0.00	132,284.33	132,284.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	131,409.41	131,409.41	131,409.41	131,409.41	0.00
	25STAC 25STAC Special Ed State Level Activity FFY2025	7524/4524	23,650.00	0.00	0.00	0.00	23,650.00
84027 SPED-IDEA Disabilities Educ Act - Summary			680,534.70	131,409.41	263,693.74	656,884.70	23,650.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	27,460.17	0.00	0.00	27,460.17	0.00
84027X SPED-IDEA ARP - Summary			27,460.17	0.00	0.00	27,460.17	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,215.02	0.00	0.00	2,215.02	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,573.88	0.00	0.00	2,573.88	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,472.70	0.00	0.00	2,472.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,582.80	0.00	2,582.80	2,582.80	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			12,433.58	0.00	5,171.98	12,433.58	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,110.41	0.00	0.00	2,110.41	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,110.41	0.00	0.00	2,110.41	0.00
84287 SAS-After School 21st Cnt Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	161,127.00	0.00	0.00	161,127.00	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	120,845.25	0.00	0.00	120,845.25	0.00
	21ASFC 21ASFC Continuation Flow-through to LEAs FFY2021	7910/4800	20,140.54	0.00	0.00	20,140.54	0.00
84287 SAS-After School 21st Cnt Learning Center - Summary			302,112.79	0.00	0.00	302,112.79	0.00
84365 SAS-English Language Acq-Formula-Title III	21ELFT 21ELFT Flow-through FFY2021	7880/4800	23,100.71	0.00	0.00	23,100.71	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			23,100.71	0.00	0.00	23,100.71	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	19,068.16	0.00	0.00	19,068.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	20,571.14	0.00	0.00	20,571.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	18,863.61	0.00	0.00	18,863.61	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,851.98	0.00	0.00	19,851.98	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,519.00	0.00	0.00	17,519.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,883.00	0.00	18,883.00	18,883.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	18,285.00	10,375.44	18,285.00	18,285.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			133,041.89	10,375.44	37,168.00	133,041.89	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,954.28	0.00	0.00	10,954.28	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,625.70	0.00	10,625.70	10,625.70	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			61,579.98	0.00	10,625.70	61,579.98	0.00
84424F T&L-Stronger Connections Grant Program	23AFT 23AFT Stronger Connections Flow-Through SFY23	7893/4800	149,820.40	55,019.45	55,019.45	149,820.40	0.00
84424F T&L-Stronger Connections Grant Program - Summary			149,820.40	55,019.45	55,019.45	149,820.40	0.00
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,327.68	0.00	0.00	55,327.68	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,200.59	0.00	0.00	32,200.59	0.00
84425 SSS-Governors Emergency Education Relief - Summary			87,528.27	0.00	0.00	87,528.27	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	110,911.66	0.00	0.00	110,911.66	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	448,200.30	0.00	0.00	448,200.30	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			559,111.96	0.00	0.00	559,111.96	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,007,253.15	0.00	197,747.50	1,007,253.15	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	59,952.65	0.00	32,243.86	59,952.65	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,067,205.80	0.00	229,991.36	1,067,205.80	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	5,860.56	-5,860.56
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	218,043.82	-218,043.82
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	26,855.13	-26,855.13
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	65,981.61	-65,981.61
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,718.00	-2,718.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	254,826.33	-254,826.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	29,762.61	-29,762.61
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	69,440.62	-69,440.62
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	25,744.26	-25,744.26
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	157,765.03	-157,765.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	49,580.40	-49,580.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,642.83	-57,642.83
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	23,123.95	-23,123.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	40,295.05	186,994.95	-186,994.95
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,303.40	34,705.40	-34,705.40
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	13,499.62	63,154.30	-63,154.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	156,351.64	156,351.64	-156,351.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	29,946.06	29,946.06	-29,946.06
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	54,679.46	54,679.46	-54,679.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	302,075.23	1,513,176.96	-1,513,176.96
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	200,000.00	100,000.00	300,000.00	300,000.00	-100,000.00
CHSCH CHSCH-Charter School - Summary			200,000.00	100,000.00	300,000.00	300,000.00	-100,000.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	63,389.98	-63,389.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	63,457.65	-63,457.65
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	72,664.30	-72,664.30
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	21,117.64	73,829.14	73,829.14	-73,829.14
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	21,117.64	73,829.14	273,341.07	-273,341.07
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	14,000.00	0.00	0.00	14,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	44,000.00	0.00	0.00	44,000.00	0.00

	24PKW 24PKW Computer Science SFY204	5677/3500	13,044.00	0.00	0.00	13,044.00	0.00
	25PKW 25PKW Computer Science SFY205	5677/3500	13,044.00	0.00	0.00	0.00	13,044.00
CTE CTE-Career & Technical Education - Summary			84,088.00	0.00	0.00	71,044.00	13,044.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	20,329.00	-20,329.00
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	22,751.53	-22,751.53
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	5,566.67	0.00	0.00	26,846.07	-21,279.40
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	5,103.06	29,545.89	-29,545.89
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	24,280.06	24,280.06	-24,280.06
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			5,566.67	0.00	29,383.12	123,752.55	-118,185.88
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	80,000.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	80,000.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	163,186.57	0.00	0.00	163,186.57	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,071,621.27	0.00	0.00	2,071,621.27	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	156,975.14	0.00	0.00	156,975.14	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	461,257.20	0.00	0.00	461,257.20	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,703.67	0.00	0.00	38,703.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	4,400.89	0.00	0.00	4,400.89	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,189.00	0.00	0.00	5,189.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	235,443.17	0.00	0.00	235,443.17	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	10,863.65	0.00	0.00	10,863.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,140.35	0.00	0.00	2,140.35	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	89,511.50	0.00	0.00	89,511.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	139,724.60	0.00	0.00	139,724.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,224,063.25	0.00	0.00	2,224,063.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	186,114.93	0.00	0.00	186,114.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	510,961.90	0.00	0.00	510,961.90	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	94,646.23	0.00	0.00	94,646.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,505.11	0.00	0.00	4,505.11	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,317.00	0.00	0.00	5,317.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	249,554.82	0.00	0.00	249,554.82	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,301.94	0.00	0.00	11,301.94	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,478.30	0.00	0.00	2,478.30	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,881.08	0.00	0.00	131,881.08	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	246,973.31	0.00	0.00	246,973.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,350,303.56	0.00	0.00	2,350,303.56	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	193,021.52	0.00	0.00	193,021.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	573,768.52	0.00	0.00	573,768.52	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	99,058.22	0.00	0.00	99,058.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,684.77	0.00	0.00	4,684.77	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,599.00	0.00	0.00	5,599.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	267,564.43	0.00	0.00	267,564.43	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	12,161.16	0.00	0.00	12,161.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,314.00	0.00	2,124.00	5,314.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	175,394.40	0.00	0.00	175,394.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	436,643.97	0.00	436,643.97	436,643.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,558,811.16	0.00	2,558,811.16	2,558,811.16	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	239,561.35	0.00	239,561.35	239,561.35	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	573,663.26	0.00	573,663.26	573,663.26	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	94,648.63	0.00	94,648.63	94,648.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,566.80	0.00	4,566.80	4,566.80	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,903.00	0.00	5,903.00	5,903.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	307,850.76	0.00	307,850.76	307,850.76	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	0.00	11,590.37	11,590.37	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	236.00	0.00	236.00	236.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	252,798.74	0.00	252,798.74	252,798.74	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	470,798.49	0.00	0.00	0.00	470,798.49
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,023,370.31	0.00	0.00	0.00	5,023,370.31
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,192,757.79	0.00	0.00	0.00	1,192,757.79
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	29,826.30	0.00	0.00	0.00	29,826.30
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,114.60	0.00	0.00	0.00	5,114.60
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	565,574.46	0.00	0.00	0.00	565,574.46
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	13,376.97	0.00	0.00	0.00	13,376.97
	26PPR 26PPR Students At-Risk Add-on	5344/3100	262,924.19	0.00	0.00	0.00	262,924.19
MSPB MSPB-Minimum School Programs Basic - Summary			22,783,701.61	0.00	4,488,398.04	15,219,958.50	7,563,743.11
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	41,251.88	0.00	0.00	41,251.88	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	22,315.91	0.00	0.00	22,315.91	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	57,433.12	11,817.12	11,817.12	57,433.12	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	88,109.00	0.00	0.00	88,109.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	46,136.68	0.00	0.00	46,136.68	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	177,588.53	0.00	0.00	177,588.53	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.44	0.00	0.00	16,067.44	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	770.62	0.00	0.00	770.62	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,425.32	0.00	0.00	5,425.32	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	23,200.00	0.00	0.00	23,200.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	65,967.38	0.00	0.00	65,967.38	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	39,189.67	0.00	0.00	39,189.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	122,664.29	0.00	0.00	122,664.29	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	49,385.40	0.00	0.00	49,385.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7228/4500	0.00	0.00	0.00	0.00	0.00
	23QHG 23QHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,664.25	0.00	0.00	6,664.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,035,353.00	0.00	0.00	2,035,353.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,414.27	0.00	0.00	32,414.27	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	194,352.61	0.00	0.00	194,352.61	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	11,310.84	0.00	0.00	11,310.84	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	770.62	0.00	0.00	770.62	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,623.02	0.00	0.00	5,623.02	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	28,000.00	0.00	0.00	28,000.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	5,871.58	0.00	0.00	5,871.58	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	65,087.47	0.00	0.00	0.00	65,087.47
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	149,254.94	0.00	0.00	149,254.94	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	45,705.52	0.00	0.00	45,705.52	0.00
	24QHG 24QHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,979.95	0.00	0.00	6,979.95	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	99,832.57	0.00	0.00	99,832.57	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,115,023.00	0.00	0.00	2,115,023.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	39,118.23	0.00	0.00	39,118.23	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	416,489.92	0.00	0.00	416,489.92	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	17,577.54	0.00	11,922.06	17,577.54	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,863.06	0.00	0.00	5,863.06	0.00

	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,274.00	0.00	0.00	31,274.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	77,855.00	0.00	0.00	77,855.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	40,446.32	0.00	0.00	40,446.32	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	176,009.48	0.00	0.00	176,009.48	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	45,679.19	0.00	0.00	45,679.19	0.00
	25PQH 25PQH Enhancement for Accelerated Students Prog-GT	5331/3300	6,949.18	0.00	6,949.18	6,949.18	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,666.69	0.00	100,666.69	100,666.69	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,444,629.00	0.00	2,444,629.00	2,444,629.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	430,857.99	0.00	430,857.99	430,857.99	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.06	11,922.06	11,922.06	11,922.06	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,952.08	0.00	1,952.08	1,952.08	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,599.45	0.00	6,599.45	6,599.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	84,755.00	0.00	84,755.00	84,755.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	33,754.90	0.00	33,754.90	33,754.90	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	192,833.92	0.00	192,833.92	192,833.92	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	45,335.92	23,084.10	45,335.92	45,335.92	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	114,360.82	0.00	0.00	0.00	114,360.82
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,712,772.00	0.00	0.00	0.00	4,712,772.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	495,719.25	0.00	0.00	0.00	495,719.25
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	28,631.35	0.00	0.00	0.00	28,631.35
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	490,062.15	0.00	0.00	0.00	490,062.15
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	149,385.00	0.00	0.00	0.00	149,385.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	45,100.96	0.00	0.00	0.00	45,100.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			17,919,752.09	46,823.28	3,425,264.69	11,818,633.09	6,101,119.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	7,796.45	2,842.55
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,088.75	0.00	1,371.63	3,088.75	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	65,087.47	-65,087.47
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,500.00	0.00	0.00	3,500.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	64,705.31	0.00	0.00	64,705.31	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	25,956.00	25,956.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	1,495,956.95	2,209.40	354,000.95	354,000.95	1,141,956.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	50,500.00	0.00	4,576.80	15,597.56	34,902.44
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,730.59	0.00	0.00	1,730.59	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,238.37	0.00	0.00	2,238.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	66,231.75	0.00	0.00	66,231.75	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	25,956.00	0.00	11,831.98	11,831.98	14,124.02
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	465,700.00	343,253.78	343,253.78	343,253.78	122,446.22
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,288.05	0.00	7,288.05	7,288.05	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	73,346.68	0.00	73,346.68	73,346.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	36,296.00	0.00	0.00	0.00	36,296.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,432,423.59	345,463.18	827,625.87	1,144,943.83	1,287,479.76
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-11,817.12	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			25,839.34	-11,817.12	8,000.00	23,066.34	2,773.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	200.00	0.00	0.00	200.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	17,568.64	0.00	13,800.00	13,800.00	3,768.64
	S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	110.00	-110.00
T&L T&L-Teaching & Learning - Summary			32,068.64	0.00	14,300.00	28,410.00	3,658.64
7E0 GATEWAY PREPARATORY ACADEMY - Summary			47,713,744.24	698,391.28	10,280,710.80	34,669,674.14	13,044,070.10

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
 Recipient: **7FO EXCELSIOR ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	61,064.48	0.00	0.00	61,064.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	60,519.37	0.00	0.00	60,519.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	101,748.68	0.00	0.00	101,748.68	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,967.80	0.00	0.00	2,967.80	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,049.44	0.00	0.00	108,049.44	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,715.63	0.00	0.00	42,715.63	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,214.29	0.00	34,349.68	56,214.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	107,564.78	42,484.08	91,016.03	91,016.03	16,548.75
84010 SAS-Title I Grants to LEA - Summary			540,844.47	42,484.08	125,365.71	524,295.72	16,548.75
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	196,225.73	0.00	0.00	196,225.73	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,166.44	0.00	0.00	201,166.44	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	199,950.89	0.00	0.00	199,950.89	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	225,718.76	0.00	189,413.86	225,718.76	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	228,410.19	30,605.48	227,766.81	227,766.81	643.38
84027 SPED-IDEA Disabilities Educ Act - Summary			1,051,472.01	30,605.48	417,180.67	1,050,828.63	643.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	47,584.29	0.00	0.00	47,584.29	0.00
84027X SPED-IDEA ARP - Summary			47,584.29	0.00	0.00	47,584.29	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,294.61	0.00	0.00	6,294.61	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,917.10	0.00	0.00	6,917.10	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	6,608.12	0.00	0.00	6,608.12	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	6,939.28	0.00	6,939.28	6,939.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,979.93	6,232.12	6,232.12	6,232.12	747.81
84173 SPED-Preschool Special Educ IDEA - Summary			33,739.04	6,232.12	13,171.40	32,991.23	747.81
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,658.51	0.00	0.00	3,658.51	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,658.51	0.00	0.00	3,658.51	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,783.24	0.00	0.00	9,783.24	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,797.98	0.00	0.00	14,797.98	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	21,017.30	0.00	0.00	21,017.30	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	22,214.67	0.00	0.00	22,214.67	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	11,113.00	0.00	0.00	11,113.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,138.00	0.00	6,707.91	15,138.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	17,237.00	5,660.74	17,237.00	17,237.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			111,301.19	5,660.74	23,944.91	111,301.19	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	7,633.26	7,633.26	7,633.26	2,366.74
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	7,633.26	17,633.26	57,633.26	2,366.74
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,025.20	0.00	0.00	57,025.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,786.84	0.00	0.00	32,786.84	0.00
84425C SSS-Governors Emergency Education Relief - Summary			89,812.04	0.00	0.00	89,812.04	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	49,106.75	0.00	0.00	49,106.75	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	198,443.11	0.00	0.00	198,443.11	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			247,549.86	0.00	0.00	247,549.86	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	445,966.89	0.00	100,723.92	445,966.89	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			445,966.89	0.00	100,723.92	445,966.89	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	462,572.37	-462,572.37
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	54,156.65	-54,156.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	124,616.24	-124,616.24
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	536,887.04	-536,887.04
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	62,452.85	-62,452.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	148,512.95	-148,512.95
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	48,677.99	-48,677.99
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,057.36	-125,057.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	100,533.02	-100,533.02
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	57,679.51	-57,679.51
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	43,234.91	-43,234.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	26,061.02	149,209.67	-149,209.67
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,475.22	68,438.58	-68,438.58
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,834.93	57,497.43	-57,497.43
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	106,701.44	106,701.44	-106,701.44
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	59,927.55	59,927.55	-59,927.55
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	41,078.49	41,078.49	-41,078.49
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	257,078.65	2,247,234.05	-2,247,234.05
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	446.05	0.00	0.00	446.05	0.00
BOARD BOARD-USBE Board - Summary			446.05	0.00	0.00	446.05	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
CHSCH CHSCH-Charter School - Summary			16,000.00	0.00	16,000.00	16,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	142,263.31	-142,263.31
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	133,234.37	-133,234.37
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	150,069.69	-150,069.69
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	43,245.77	151,191.02	151,191.02	-151,191.02
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	43,245.77	151,191.02	576,758.39	-576,758.39
CTE CTE-Career & Technical Education	25PKW 25PKW Computer Science SFY2025	5677/3500	55,800.00	0.00	55,800.00	55,800.00	0.00
CTE CTE-Career & Technical Education - Summary			55,800.00	0.00	55,800.00	55,800.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	10,000.00	10,000.00	10,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	329,884.79	0.00	0.00	329,884.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,076,527.47	0.00	0.00	4,076,527.47	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-267.00	0.00	0.00	-267.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	264,005.78	0.00	0.00	264,005.78	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,617,609.53	0.00	0.00	1,617,609.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	82,866.91	0.00	0.00	82,866.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	462,053.61	0.00	0.00	462,053.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,990.20	0.00	0.00	17,990.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,090.50	0.00	0.00	2,090.50	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	87,892.68	0.00	0.00	87,892.68	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	351,148.97	0.00	0.00	351,148.97	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,427,882.25	0.00	0.00	4,427,882.25	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,438.87	0.00	0.00	304,438.87	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,543,580.94	0.00	0.00	1,543,580.94	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	131,818.27	0.00	0.00	131,818.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,027.60	0.00	0.00	506,027.60	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	16,504.41	0.00	0.00	16,504.41	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,780.00	0.00	0.00	6,780.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	133,837.00	0.00	0.00	133,837.00	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	441,417.09	0.00	0.00	441,417.09	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,750,339.69	0.00	0.00	4,750,339.69	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	315,373.03	0.00	0.00	315,373.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,679,893.65	0.00	0.00	1,679,893.65	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	106,405.56	0.00	0.00	106,405.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	545,870.48	0.00	0.00	545,870.48	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,731.16	0.00	0.00	17,731.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,059.80	0.00	143.80	4,059.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	168,032.80	0.00	0.00	168,032.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	538,342.24	0.00	538,342.24	538,342.24	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,186,602.21	0.00	5,186,602.21	5,186,602.21	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,100.00	0.00	-1,100.00	-1,100.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	333,872.04	0.00	333,872.04	333,872.04	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,760,570.84	0.00	1,760,570.84	1,760,570.84	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	79,468.90	0.00	79,468.90	79,468.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	588,076.85	0.00	588,076.85	588,076.85	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	18,881.09	0.00	18,881.09	18,881.09	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,870.60	0.00	9,870.60	9,870.60	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	172,198.85	0.00	172,198.85	172,198.85	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	559,904.68	0.00	0.00	559,904.68	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,394,465.94	0.00	0.00	5,394,465.94	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-736.00	0.00	0.00	-736.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,883,336.72	0.00	0.00	1,883,336.72	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	42,066.00	0.00	0.00	42,066.00	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,436.99	0.00	0.00	6,436.99	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	612,973.90	0.00	0.00	612,973.90	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,495.05	0.00	0.00	21,495.05	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	179,096.00	0.00	0.00	179,096.00	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			39,786,654.94	0.00	8,689,186.42	31,087,615.66	8,689,039.28
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	45,390.60	0.00	0.00	45,390.60	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	193,920.50	0.00	0.00	193,920.50	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	12,283.25	0.00	0.00	12,283.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,016.00	0.00	0.00	177,016.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,654,453.00	0.00	0.00	3,654,453.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	78,470.87	0.00	0.00	78,470.87	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	341,828.62	0.00	0.00	341,828.62	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	17,317.16	0.00	0.00	17,317.16	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,100.87	0.00	0.00	10,100.87	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	128,056.27	0.00	0.00	128,056.27	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	263,069.96	0.00	0.00	263,069.96	0.00
	23PQH 23PQH Enhancement for Accelerated Students Prog-GT	5331/3300	13,502.36	0.00	0.00	13,502.36	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	182,701.10	0.00	0.00	182,701.10	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	4,123,802.00	0.00	0.00	4,123,802.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	48,488.47	0.00	0.00	48,488.47	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	377,120.60	0.00	0.00	377,120.60	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.22	0.00	0.00	1,348.22	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,897.94	0.00	0.00	3,897.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,329.66	0.00	0.00	11,329.66	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,936.52	0.00	0.00	9,936.52	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	131,872.87	0.00	0.00	131,872.87	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	324,246.87	0.00	0.00	324,246.87	0.00
	24PQH 24PQH Enhancement for Accelerated Students Prog-GT	5331/3300	14,042.38	0.00	0.00	14,042.38	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	202,269.48	0.00	0.00	202,269.48	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,255,039.00	0.00	0.00	4,255,039.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	62,982.52	0.00	0.00	63,945.74	-963.22
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	781,562.66	0.00	0.00	781,562.66	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,056.22	0.00	0.00	22,056.22	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,651.75	0.00	0.00	2,651.75	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	11,372.16	0.00	0.00	11,372.16	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	10,337.81	0.00	0.00	10,337.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	156,630.00	0.00	0.00	156,630.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	367,005.95	0.00	0.00	367,005.95	0.00
	25PQH 25PQH Enhancement for Accelerated Students Prog-GT	5331/3300	13,257.20	0.00	13,257.20	13,257.20	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	202,522.95	0.00	202,522.95	202,522.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,663,702.00	0.00	4,663,702.00	4,663,702.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	828,165.88	0.00	828,165.88	828,165.88	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	19,671.40	19,671.40	19,671.40	19,671.40	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,781.27	0.00	3,781.27	3,781.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	7,702.76	0.00	7,702.76	7,702.76	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	393,895.77	0.00	393,895.77	393,895.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	65,912.15	17,565.30	60,239.33	60,239.33	5,672.82
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	218,170.03	0.00	0.00	218,170.03	0.00
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	5,082,828.00	0.00	0.00	5,082,828.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	951,859.80	0.00	0.00	951,859.80	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	48,876.23	0.00	0.00	48,876.23	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	563,654.70	0.00	0.00	563,654.70	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	161,115.00	0.00	0.00	161,115.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	63,347.29	0.00	0.00	63,347.29	0.00

MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			29,464,911.76	37,236.70	6,203,038.09	22,238,478.24	7,226,433.52
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	0.00	14,189.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	164,998.35	0.00	0.00	164,998.35	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	131,872.87	-131,872.87
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	123,557.97	0.00	0.00	123,557.97	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	883.20	0.00	0.00	883.20	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,162.62	0.00	0.00	127,162.62	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	600.00	600.00	600.00	600.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	19,913.49	0.00	19,913.49	19,913.49	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	161,690.00	0.00	161,690.00	161,690.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	143,821.58	0.00	143,821.58	143,821.58	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			756,816.21	600.00	326,025.07	874,500.08	-117,683.87
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	5,000.00	20,066.34	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	24,300.00	0.00	0.00	24,300.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	5,997.50	0.00	-7,402.09	5,997.50	0.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	0.00	210.00	-210.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	35.00	420.00	420.00	-420.00
T&L T&L-Teaching & Learning - Summary			30,997.50	35.00	-6,982.09	31,627.50	-630.00
7F0 EXCELSIOR ACADEMY - Summary			72,776,621.10	183,733.15	16,404,357.03	59,771,428.93	13,005,192.17

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 7H0 Pacific Heritage Academy

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,641.12	0.00	2,641.12	5,641.12	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,641.12	0.00	2,641.12	5,641.12	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	79,264.98	0.00	0.00	79,264.98	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	69,600.00	0.00	0.00	69,600.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	83,453.47	0.00	0.00	83,453.47	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	78,900.00	0.00	0.00	78,900.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	87,214.36	0.00	0.00	87,214.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	101,063.94	0.00	0.00	101,063.94	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	89,507.66	0.00	0.00	89,507.66	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	101,552.00	0.00	0.00	101,552.00	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	72,696.41	0.00	0.00	72,696.41	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	72,706.65	0.00	0.00	72,706.65	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	81,823.17	0.00	33,691.93	33,691.93	48,131.24
84010 SAS-Title I Grants to LEA - Summary			917,782.64	0.00	33,691.93	869,651.40	48,131.24
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,674.78	0.00	0.00	68,674.78	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	57,276.52	0.00	0.00	57,276.52	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,074.76	0.00	0.00	61,074.76	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,427.54	0.00	0.00	68,427.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	61,558.97	0.00	61,558.97	61,558.97	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			317,012.57	0.00	61,558.97	317,012.57	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,991.15	0.00	0.00	12,991.15	0.00
84027X SPED-IDEA ARP - Summary			12,991.15	0.00	0.00	12,991.15	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	5,825.24	0.00	0.00	5,825.24	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,825.24	0.00	0.00	11,825.24	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	0.00	0.00	0.00	0.00	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	12,522.59	0.00	0.00	12,522.59	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	13,307.88	0.00	0.00	13,307.88	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	21,135.69	0.00	0.00	21,135.69	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	26,811.08	0.00	0.00	26,811.08	0.00
	23ELSA 23ELSA State Activities FFY2023	7880/4800	22,544.62	0.00	0.00	22,544.62	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	11,761.81	0.00	0.00	11,761.81	0.00
	24ELSA 24ELSA State Activities FFY2024	7880/4800	15,000.00	0.00	15,000.00	15,000.00	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	10,901.44	10,901.44	10,901.44	10,901.44	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			133,985.11	10,901.44	25,901.44	133,985.11	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	11,755.87	0.00	0.00	11,755.87	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	14,182.49	0.00	0.00	14,182.49	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	13,712.87	0.00	0.00	13,712.87	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	14,156.41	0.00	0.00	14,156.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,867.31	0.00	6,668.32	9,867.31	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,802.00	0.00	0.00	0.00	8,802.00
84367 T&L-Improving Teacher Quality-State - Summary			85,429.95	0.00	19,621.32	76,627.95	8,802.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	10,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,993.19	0.00	0.00	48,993.19	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,110.01	0.00	0.00	30,110.01	0.00
84425C SSS-Governors Emergency Education Relief - Summary			79,103.20	0.00	0.00	79,103.20	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	63,742.67	0.00	0.00	63,742.67	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	257,587.73	0.00	0.00	257,587.73	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			321,330.40	0.00	0.00	321,330.40	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	578,884.16	0.00	329,303.09	578,884.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	21,756.00	0.00	21,756.00	21,756.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			600,640.16	0.00	351,059.09	600,640.16	0.00
A&A A&A-Assessment & Accountability	S22AZP S22AZP Assessment to Achievement Plus PSC	5295/3800	570.00	0.00	0.00	570.00	0.00
A&A A&A-Assessment & Accountability - Summary			570.00	0.00	0.00	570.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	134,530.49	-134,530.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	15,902.87	-15,902.87
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,902.22	-77,902.22
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	171,594.71	-171,594.71
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	21,645.73	-21,645.73
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	47,563.27	-47,563.27
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	9,266.69	-9,266.69
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	125,117.06	-125,117.06
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,068.98	-33,068.98
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	40,820.04	-40,820.04
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,623.92	-17,623.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	39,305.48	132,032.73	-132,032.73
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	6,658.88	22,621.88	-22,621.88
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	16,766.24	54,572.22	-54,572.22
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	105,158.24	105,158.24	-105,158.24
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	18,423.33	18,423.33	-18,423.33
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	39,570.46	39,570.46	-39,570.46
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	225,882.63	1,067,414.84	-1,067,414.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,043.38	0.00	0.00	1,043.38	0.00
BOARD BOARD-USBE Board - Summary			1,043.38	0.00	0.00	1,043.38	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	38,396.05	-38,396.05
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	46,257.33	-46,257.33
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	786.00	47,515.68	-47,515.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	14,034.06	49,064.31	49,064.31	-49,064.31
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,034.06	49,850.31	181,233.37	-181,233.37
FFVP CNP-Fresh Fruit & Vegetable-10.582	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,541.47	14,547.44	-14,547.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	7,377.32	7,377.32	-7,377.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	9,918.79	21,924.76	-21,924.76
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	24,696.00	24,696.00	75,304.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	24,696.00	24,696.00	75,304.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	82,016.00	0.00	0.00	82,016.00	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	978,888.69	0.00	0.00	978,888.69	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	74,006.59	0.00	0.00	74,006.59	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	203,197.45	0.00	0.00	203,197.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,167.16	0.00	0.00	3,167.16	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	111,252.13	0.00	0.00	111,252.13	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,606.19	0.00	0.00	4,606.19	0.00

	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,417.65	0.00	0.00	79,417.65	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	79,064.04	0.00	0.00	79,064.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,059,120.96	0.00	0.00	1,059,120.96	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	85,363.88	0.00	0.00	85,363.88	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	189,663.30	0.00	0.00	189,663.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,936.40	0.00	0.00	2,936.40	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	120,213.39	0.00	0.00	120,213.39	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,408.52	0.00	0.00	3,408.52	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,295.59	0.00	0.00	114,295.59	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	119,288.74	0.00	0.00	119,288.74	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,100,771.54	0.00	0.00	1,100,771.54	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	73,943.84	0.00	0.00	73,943.84	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	190,824.53	0.00	0.00	190,824.53	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,907.11	0.00	0.00	2,907.11	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	125,211.81	0.00	0.00	125,211.81	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,249.17	0.00	0.00	3,249.17	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	110,766.40	0.00	0.00	110,766.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	117,749.00	0.00	117,749.00	117,749.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,184,412.45	0.00	1,184,412.45	1,184,412.45	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	93,763.38	0.00	93,763.38	93,763.38	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	172,337.04	0.00	172,337.04	172,337.04	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,817.34	0.00	2,817.34	2,817.34	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	132,852.86	0.00	132,852.86	132,852.86	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,804.12	0.00	2,804.12	2,804.12	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	121,764.93	0.00	121,764.93	121,764.93	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	122,465.25	0.00	0.00	0.00	122,465.25
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,231,882.48	0.00	0.00	0.00	1,231,882.48
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	246,383.79	0.00	0.00	0.00	246,383.79
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,006.44	0.00	0.00	0.00	3,006.44
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	138,477.37	0.00	0.00	0.00	138,477.37
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,271.75	0.00	0.00	0.00	3,271.75
	26PPR 26PPR Students At-Risk Add-on	5344/3100	126,642.03	0.00	0.00	0.00	126,642.03
MSPB MSPB-Minimum School Programs Basic - Summary			8,618,211.31	0.00	1,828,501.12	6,746,082.20	1,872,129.11
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	23,791.51	0.00	0.00	23,791.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	869,722.00	0.00	0.00	869,722.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,121.93	0.00	0.00	24,121.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	68,834.30	0.00	0.00	68,834.30	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	449.49	0.00	0.00	449.49	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,139.84	0.00	0.00	2,139.84	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUJ 22PUJ Effective Teaching High Poverty Schools SFY2022	5668/3400	18,838.75	0.00	0.00	18,838.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	58,218.37	0.00	0.00	58,218.37	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	26,454.49	0.00	0.00	26,454.49	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	43,480.97	0.00	0.00	43,480.97	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	932,133.00	0.00	0.00	932,133.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	17,980.83	0.00	0.00	17,980.83	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	62,576.64	0.00	0.00	62,576.64	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	449.49	0.00	0.00	449.49	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,956.58	0.00	0.00	1,956.58	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,709.96	0.00	0.00	2,709.96	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	11,622.40	28,377.60
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	69,473.06	0.00	0.00	69,473.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	937,233.00	0.00	0.00	937,233.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	22,252.24	0.00	0.00	20,983.00	1,269.24
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	203,322.42	0.00	0.00	203,322.42	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	575.98	0.00	0.00	575.98	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	98.28	0.00	0.00	98.28	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	81,765.92	0.00	0.00	81,765.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,470.47	0.00	0.00	34,470.47	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,087,976.00	0.00	1,087,976.00	1,087,976.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	192,835.26	0.00	192,835.26	192,835.26	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	795.65	0.00	795.65	795.65	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,629.83	0.00	1,629.83	1,629.83	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	84,700.40	0.00	84,700.40	84,700.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	34,011.49	0.00	0.00	0.00	34,011.49
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,182,728.00	0.00	0.00	0.00	1,182,728.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	222,075.29	0.00	0.00	0.00	222,075.29
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,603.68	0.00	0.00	0.00	15,603.68
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	121,297.62	0.00	0.00	0.00	121,297.62
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,123,421.89	0.00	1,504,909.70	5,378,448.09	1,744,973.80
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	12,863.76	0.00	0.00	12,863.76	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	53,319.85	0.00	0.00	53,319.85	0.00
	23PUES 23PUES Charter School Funding Base Prog PEESRA	VAR/3200	0.00	0.00	0.00	28,377.60	-28,377.60
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	31,306.36	0.00	0.00	31,306.36	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	184.60	0.00	0.00	184.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	525,309.99	0.00	0.00	0.00	525,309.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,870.17	0.00	4,870.17	4,870.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			693,223.40	0.00	40,186.62	196,291.01	496,932.39
SAS SAS-Student Advocacy Services							
	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	104,000.00	0.00	79,674.60	104,000.00	0.00
SAS SAS-Student Advocacy Services - Summary			104,000.00	0.00	79,674.60	104,000.00	0.00
SSS SSS-Student Support Services							
	21SUIPV 21SUIPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUIPV 22SUIPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUIPV 23SUIPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUIPV 24SUIPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	707.24	0.00	0.00	0.00	707.24
SSS SSS-Student Support Services - Summary			23,773.58	0.00	8,000.00	23,066.34	707.24
T&L T&L-Teaching & Learning							
	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	15,754.33	0.00	0.00	15,754.33	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,194.56	0.00	0.00	0.00	8,194.56
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	780.00	-780.00
T&L T&L-Teaching & Learning - Summary			23,948.89	0.00	0.00	16,534.33	7,414.56

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **710 Weber State University Charter Academy**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,747.81	0.00	0.00	3,747.81	0.00
BOARD BOARD-USBE Board - Summary			3,747.81	0.00	0.00	3,747.81	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	63,092.91	0.00	0.00	63,092.91	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	6,309.29	0.00	0.00	6,309.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	18,173.16	0.00	0.00	18,173.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	10,580.54	0.00	0.00	10,580.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	869.09	0.00	0.00	869.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	20,949.50	0.00	0.00	20,949.50	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	63,258.64	0.00	0.00	63,258.64	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	6,325.86	0.00	0.00	6,325.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	23,169.79	0.00	0.00	23,169.79	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	10,725.83	0.00	0.00	10,725.83	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	986.68	0.00	0.00	986.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	23,218.50	0.00	0.00	23,218.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	102,748.00	0.00	0.00	0.00	102,748.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	31,004.20	0.00	0.00	0.00	31,004.20
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,122.87	0.00	0.00	0.00	2,122.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,335.66	0.00	0.00	0.00	2,335.66
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	17,629.22	0.00	0.00	0.00	17,629.22
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	47.96	0.00	0.00	0.00	47.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
MSPB MSPB-Minimum School Programs Basic - Summary			431,435.70	0.00	0.00	252,177.79	179,257.91
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	75,628.00	0.00	0.00	75,628.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	1,562.98	0.00	0.00	1,562.98	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	214.56	0.00	0.00	214.56	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	164.60	0.00	0.00	164.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	4,631.30	0.00	0.00	4,631.30	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	47,197.00	0.00	0.00	47,197.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	1,124.39	0.00	0.00	1,124.39	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	5,214.72	0.00	0.00	5,214.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	214.56	0.00	0.00	214.56	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	163.01	0.00	0.00	163.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	145,120.00	0.00	0.00	0.00	145,120.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	29,741.45	0.00	0.00	0.00	29,741.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	6,796.24	0.00	0.00	0.00	6,796.24
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	11,615.49	0.00	0.00	0.00	11,615.49
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	26,090.96	0.00	0.00	0.00	26,090.96
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			668,608.60	0.00	0.00	309,633.58	358,975.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	21,473.61	0.00	0.00	21,473.61	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	2,059.63	0.00	0.00	2,059.63	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,533.24	0.00	0.00	23,533.24	0.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
SSS SSS-Student Support Services - Summary			6,000.00	0.00	0.00	6,000.00	0.00
710 Weber State University Charter Academy - Summary			1,133,325.35	0.00	0.00	595,092.42	538,232.93

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: **JJO GREENWOOD CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	66,126.79	0.00	0.00	66,126.79	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,535.94	0.00	0.00	65,535.94	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,956.66	0.00	0.00	64,956.66	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,894.65	0.00	0.00	1,894.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	67,082.43	0.00	0.00	67,082.43	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	60,500.74	0.00	0.00	60,500.74	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	60,413.91	0.00	60,413.91	60,413.91	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	70,863.19	70,863.19	70,863.19	70,863.19	0.00
84010 SAS-Title I Grants to LEA - Summary			457,374.31	70,863.19	131,277.10	457,374.31	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	95,397.57	0.00	0.00	95,397.57	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	98,283.92	0.00	0.00	98,283.92	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	95,381.98	0.00	0.00	95,381.98	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	104,074.73	0.00	104,074.73	104,074.73	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	100,674.91	100,674.91	100,674.91	100,674.91	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			493,813.11	100,674.91	204,749.64	493,813.11	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,324.22	0.00	0.00	15,324.22	0.00
84027X SPED-IDEA ARP - Summary			15,324.22	0.00	0.00	15,324.22	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,586.70	0.00	0.00	1,586.70	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,804.45	0.00	0.00	1,804.45	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,666.92	0.00	0.00	1,666.92	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,780.06	0.00	1,780.06	1,780.06	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,730.30	1,730.30	1,730.30	1,730.30	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			8,568.43	1,730.30	3,510.36	8,568.43	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,177.80	0.00	0.00	1,177.80	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,177.80	0.00	0.00	1,177.80	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,894.72	0.00	0.00	8,894.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,101.84	0.00	0.00	9,101.84	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,568.36	0.00	0.00	9,568.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,109.84	0.00	0.00	10,109.84	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,256.00	0.00	0.00	8,256.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,404.00	0.00	0.00	10,404.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	9,954.00	0.00	0.00	0.00	9,954.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	0.00	1,495.00	-1,495.00
84367 T&L-Improving Teacher Quality-State - Summary			66,288.76	0.00	0.00	57,829.76	8,459.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	2,409.04	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	12,409.04	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	38,961.00	0.00	0.00	38,961.00	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,548.28	0.00	0.00	26,548.28	0.00
84425C SSS-Governors Emergency Education Relief - Summary			65,509.28	0.00	0.00	65,509.28	0.00
84425D SSS-Element & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	53,177.30	0.00	0.00	53,177.30	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	214,892.50	0.00	0.00	214,892.50	0.00
84425D SSS-Element & Secondary School Emergency Relief - Summary			268,069.80	0.00	0.00	268,069.80	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	482,933.96	0.00	271,832.47	482,933.96	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			482,933.96	0.00	271,832.47	482,933.96	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	105,001.43	-105,001.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	12,941.59	-12,941.59
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	61,142.23	-61,142.23
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	162,607.94	-162,607.94
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	19,389.63	-19,389.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	85,085.32	-85,085.32
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	20,184.53	-20,184.53
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	90,933.86	-90,933.86
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	32,324.01	-32,324.01
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	62,138.92	-62,138.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	19,034.80	-19,034.80
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,052.43	89,195.63	-89,195.63
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,900.27	18,896.77	-18,896.77
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	10,873.54	52,061.84	-52,061.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	81,769.37	81,769.37	-81,769.37
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	17,518.62	17,518.62	-17,518.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	43,865.03	43,865.03	-43,865.03
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	176,979.26	974,091.52	-974,091.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,276.27	0.00	0.00	1,276.27	0.00
BOARD BOARD-USBE Board - Summary			1,276.27	0.00	0.00	1,276.27	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	40,696.27	-40,696.27
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	42,780.04	-42,780.04
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	38,791.04	-38,791.04
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,142.90	42,452.65	42,452.65	-42,452.65
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,142.90	42,452.65	164,720.00	-164,720.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	1,821.17	0.00	0.00	1,821.17	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	2,441.00	2,441.00	-2,441.00
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	13,480.21	13,480.21	-13,480.21
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			1,821.17	0.00	15,921.21	17,742.38	-15,921.21
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,122.70	0.00	0.00	108,122.70	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,135,624.78	0.00	0.00	1,135,624.78	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	62,483.39	0.00	0.00	62,483.39	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	236,835.16	0.00	0.00	236,835.16	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,920.23	0.00	0.00	2,920.23	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,389.92	0.00	0.00	3,389.92	0.00

	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	132,305.00	0.00	0.00	132,305.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,736.00	0.00	0.00	5,736.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	600.00	0.00	0.00	600.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	55,325.72	0.00	0.00	55,325.72	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	102,984.04	0.00	0.00	102,984.04	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,159,349.91	0.00	0.00	1,159,349.91	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	88,894.56	0.00	0.00	88,894.56	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	270,815.28	0.00	0.00	270,815.28	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,453.36	0.00	0.00	3,453.36	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,428.68	0.00	0.00	135,428.68	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,009.76	0.00	0.00	6,009.76	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,716.80	0.00	0.00	2,716.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,337.32	0.00	0.00	80,337.32	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	168,871.68	0.00	0.00	168,871.68	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,261,942.26	0.00	0.00	1,261,942.26	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	98,367.19	0.00	0.00	98,367.19	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	323,648.44	0.00	0.00	323,648.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,740.39	0.00	0.00	3,740.39	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	146,678.99	0.00	0.00	146,678.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,426.66	0.00	0.00	7,426.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,320.68	0.00	0.00	2,320.68	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	104,774.40	0.00	0.00	104,774.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	178,338.64	0.00	178,338.64	178,338.64	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,232,442.28	0.00	1,232,442.28	1,232,442.28	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	89,942.03	0.00	89,942.03	89,942.03	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	402,308.07	0.00	402,308.07	402,308.07	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	49.93	0.00	49.93	49.93	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,915.40	0.00	3,915.40	3,915.40	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	145,217.80	0.00	145,217.80	145,217.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	8,318.89	0.00	8,318.89	8,318.89	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	132,460.65	0.00	132,460.65	132,460.65	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	183,878.78	0.00	0.00	0.00	183,878.78
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,281,840.17	0.00	0.00	0.00	1,281,840.17
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	455,029.96	0.00	0.00	0.00	455,029.96
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,252.17	0.00	0.00	0.00	4,252.17
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	151,365.79	0.00	0.00	0.00	151,365.79
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,565.92	0.00	0.00	0.00	9,565.92
	26PPR 26PPR Students At-Risk Add-on	5344/3100	137,766.15	0.00	0.00	0.00	137,766.15
MSPB MSPB-Minimum School Programs Basic - Summary			10,127,795.93	0.00	2,192,993.69	7,904,096.99	2,223,698.94
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,311.57	0.00	0.00	22,311.57	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,860.64	0.00	0.00	29,860.64	0.00
	22POA 22POA Grow Your Own Teacher & Counselor SFY2022	5665/3400	26,580.00	0.00	0.00	26,580.00	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	958,855.00	0.00	0.00	958,855.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	24,128.79	0.00	0.00	24,128.79	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,878.75	0.00	0.00	133,878.75	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	517.33	0.00	0.00	517.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,012.69	0.00	0.00	4,012.69	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	45,449.60	0.00	0.00	45,449.60	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUO 22PUO Early Intervention SFY2022	5641/3300	62,652.21	0.00	0.00	62,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,602.30	0.00	0.00	19,602.30	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	66,053.47	0.00	0.00	66,053.47	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,375.11	0.00	0.00	34,375.11	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,999.30	0.00	0.00	8,999.30	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	47,937.10	0.00	0.00	47,937.10	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	15,912.54	0.00	0.00	15,912.54	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	139,729.66	0.00	0.00	139,729.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	517.33	0.00	0.00	517.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,156.16	0.00	0.00	4,156.16	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	26,144.60	0.00	0.00	26,144.60	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,236.07	0.00	0.00	21,236.07	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	75,856.55	0.00	0.00	75,856.55	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,316.01	0.00	0.00	34,316.01	0.00
	24POM 24POM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,052,825.00	0.00	0.00	1,052,825.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	21,313.42	0.00	0.00	21,313.42	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	292,035.86	0.00	0.00	292,035.86	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	692.16	0.00	0.00	692.16	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,314.60	0.00	0.00	4,314.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	28,161.55	0.00	660.00	28,161.55	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	21,570.87	0.00	8,671.23	21,570.87	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	91,451.07	0.00	0.00	91,451.07	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	46,028.90	10,000.00	10,000.00	46,028.90	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,174,218.00	0.00	1,174,218.00	1,174,218.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	294,625.54	0.00	294,625.54	294,625.54	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,364.93	2,682.47	5,364.93	5,364.93	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	954.22	0.00	954.22	954.22	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,250.63	0.00	3,250.63	3,250.63	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,802.66	16,802.66	16,802.66	16,802.66	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	103,864.85	0.00	103,864.85	103,864.85	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,122.90	35,122.90	35,122.90	35,122.90	0.00
	26POM 26POM School Land Trust Program SFY2026	5420/3500	54,930.43	0.00	0.00	0.00	54,930.43
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,273,428.00	0.00	0.00	0.00	1,273,428.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	338,829.59	0.00	0.00	0.00	338,829.59

	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,429.38	0.00	0.00	0.00	16,429.38
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	144,071.58	0.00	0.00	0.00	144,071.58
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,655.01	0.00	0.00	0.00	34,655.01
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,671,972.80	64,606.03	1,826,507.52	6,724,628.81	1,947,343.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,585.00	0.00	0.00	6,585.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,196.58	0.00	0.00	1,196.58	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	56,894.43	0.00	0.00	56,894.43	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,112.93	0.00	0.00	48,112.93	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	179,900.00	0.00	0.00	0.00	179,900.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	230.54	0.00	0.00	230.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	46,747.89	0.00	0.00	46,747.89	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	119,200.00	0.00	0.00	0.00	119,200.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,721.87	0.00	6,721.87	6,721.87	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	51,487.66	0.00	51,487.66	51,487.66	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	18,634.00	0.00	0.00	0.00	18,634.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			535,710.90	0.00	58,209.53	217,976.90	317,734.00
SAS SAS-Student Advocacy Services	19PKU 19PKU School Turnaround and Leadership Dev SFY2019	5687/3800	706,100.00	0.00	0.00	706,100.00	0.00
	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	103.34	0.00	0.00	103.34	0.00
SAS SAS-Student Advocacy Services - Summary			706,203.34	0.00	0.00	706,203.34	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	0.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	540.00	0.00	0.00	540.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	9,149.96	0.00	9,149.96	9,149.96	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	10,994.60	0.00	0.00	10,994.60	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	10,367.36	0.00	0.00	0.00	10,367.36
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	540.00	-540.00
T&L T&L-Teaching & Learning - Summary			32,251.92	0.00	9,649.96	22,424.56	9,827.36
7J0 GREENWOOD CHARTER SCHOOL - Summary			22,021,858.34	250,019.33	4,957,192.43	18,660,808.78	3,361,049.56

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **7K0 WALLACE STEGNER ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.29	0.00	5,808.29	5,808.29	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.29	0.00	5,808.29	5,808.29	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	149,510.38	0.00	0.00	149,510.38	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	148,174.50	0.00	0.00	148,174.50	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	186,238.13	0.00	0.00	186,238.13	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	5,432.18	0.00	0.00	5,432.18	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	316,122.24	0.00	0.00	316,122.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	314,497.18	0.00	0.00	314,497.18	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	314,521.52	0.00	1,014.90	314,521.52	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	431,487.34	15,000.00	431,487.34	431,487.34	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	48,587.50	0.00	0.00	0.00	48,587.50
			1,914,570.97	15,000.00	432,502.24	1,865,983.47	48,587.50
84010 SAS-Title I Grants to LEA - Summary							
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	129,323.29	0.00	0.00	129,323.29	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	243,433.29	0.00	0.00	243,433.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	247,704.49	0.00	0.00	247,704.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	288,339.40	0.00	288,339.40	288,339.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	481,033.61	46,696.14	370,227.25	370,227.25	110,806.36
84027 SPED-IDEA Disabilities Educ Act - Summary			1,389,834.08	46,696.14	658,566.65	1,279,027.72	110,806.36
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	53,709.30	0.00	0.00	53,709.30	0.00
84027X SPED-IDEA ARP - Summary			53,709.30	0.00	0.00	53,709.30	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,473.91	0.00	0.00	1,473.91	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,460.74	0.00	0.00	5,460.74	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,196.09	0.00	5,196.09	5,196.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,744.07	0.00	5,744.07	5,744.07	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	11,976.21	0.00	0.00	0.00	11,976.21
84173 SPED-Preschool Special Educ IDEA - Summary			29,851.02	0.00	10,940.16	17,874.81	11,976.21
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,127.13	0.00	0.00	4,127.13	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,127.13	0.00	0.00	4,127.13	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IA Formula Flow Through FFY2019	7860/4800	21,127.82	0.00	0.00	21,127.82	0.00
	202FT 202FT Title IA Formula Flow Through FFY2020	7860/4800	20,837.13	0.00	0.00	20,837.13	0.00
	212FT 212FT Title IA Formula Flow Through FFY2021	7860/4800	28,798.22	0.00	0.00	28,798.22	0.00
	222FT 222FT Title IA Formula Flow Through FFY2022	7860/4800	32,359.09	0.00	0.00	32,359.09	0.00
	232FT 232FT Title IA Formula Flow Through FFY2023	7860/4800	37,986.54	0.00	37,986.54	37,986.54	0.00
	242FT 242FT Title IA Formula Flow Through FFY2024	7860/4800	49,578.00	0.00	0.00	0.00	49,578.00
	252FT 252FT Title IA Formula Flow Through FFY2025	7860/4800	70,825.00	0.00	0.00	0.00	70,825.00
			261,511.80	0.00	37,986.54	141,108.80	120,403.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,141.07	0.00	0.00	10,141.07	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	12,647.61	0.00	0.00	12,647.61	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	22,113.08	0.00	0.00	22,113.08	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	26,368.81	0.00	26,368.81	26,368.81	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	25,576.23	0.00	0.00	0.00	25,576.23
84424A T&L-Student Support Academic Enrichment Grants - Summary			106,846.80	0.00	26,368.81	81,270.57	25,576.23
84425 SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	54,206.68	0.00	0.00	54,206.68	0.00
	21GEER 21GEER GEER I Gov Emergency Education Relief FFY21	7230/4200	31,813.45	0.00	0.00	31,813.45	0.00
84425 SSS-Governors Emergency Education Relief - Summary			86,020.13	0.00	0.00	86,020.13	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	120,232.05	0.00	0.00	120,232.05	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	485,864.52	0.00	0.00	485,864.52	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			606,096.57	0.00	0.00	606,096.57	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,091,897.03	0.00	0.00	1,091,897.03	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	157,791.50	0.00	40,571.71	157,791.50	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,249,688.53	0.00	40,571.71	1,249,688.53	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	24,756.24	-24,756.24
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	316,238.05	-316,238.05
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	37,503.86	-37,503.86
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	81,032.60	-81,032.60
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	154,021.45	-154,021.45
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	632,995.79	-632,995.79
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	76,128.63	-76,128.63
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	147,722.97	-147,722.97
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	47,662.81	-47,662.81
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	230,106.61	-230,106.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	439,623.45	-439,623.45
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	123,567.54	-123,567.54
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	859.95	97,417.22	-97,417.22
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	42,015.33	-42,015.33
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	41,327.47	254,371.47	-254,371.47
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	142,097.82	530,560.82	-530,560.82
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	25,833.79	92,653.79	-92,653.79
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	41,379.67	135,713.46	-135,713.46
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	197,821.65	197,821.65	-197,821.65
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	13,124.73	552,522.26	552,522.26	-552,522.26
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	1,734.69	101,387.94	101,387.94	-101,387.94
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	3,385.28	164,694.88	164,694.88	-164,694.88
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	18,244.70	1,267,925.43	4,480,518.82	-4,480,518.82
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	24,333.35	0.00	0.00	24,333.35	0.00
BOARD BOARD-USBE Board - Summary			24,333.35	0.00	0.00	24,333.35	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	44,312.75	0.00	0.00	44,312.75	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	150,000.00	0.00	0.00	150,000.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	100,000.00	-100,000.00	0.00	0.00	100,000.00
	23CHSU 23CHSU Start-up Funds	5846/3800	320,000.00	50,000.00	270,000.00	320,000.00	0.00
	24CHSEA 24CHSEA Supplemental Enrollment Adjustment	VAR/30.10	1,312,081.00	0.00	1,312,081.00	1,312,081.00	0.00
	24CHSU 24CHSU Start-up Funds	5846/3800	110,000.00	110,000.00	110,000.00	110,000.00	0.00
			2,286,393.75	60,000.00	1,692,081.00	2,186,393.75	100,000.00
CHSCH CHSCH-Charter School - Summary							
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,758.64	-1,758.64
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	11,070.22	-11,070.22
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	16,855.65	-16,855.65
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	2,798.70	17,586.47	-17,586.47
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	13,396.50	13,396.50	-13,396.50
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	16,195.20	60,667.48	-60,667.48
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	150,024.48	-150,024.48
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	163,699.52	-163,699.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	180,289.96	-180,289.96
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	74,579.90	252,155.90	252,155.90	-252,155.90
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	74,579.90	252,155.90	746,169.86	-746,169.86
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	14,774.11	0.00	14,774.11	14,774.11	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			14,774.11	0.00	14,774.11	14,774.11	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	39,598.12	-39,598.12
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	59,999.34	-59,999.34
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	0.00	0.00	0.00	81,646.07	-81,646.07</

	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	13,285.44	81,570.44	-81,570.44
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	69,803.85	69,803.85	-69,803.85
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			0.00	0.00	83,089.29	332,617.82	-332,617.82
ICP ICP-Indirect Cost Pool	23PYF 23PYF LEA Financial System Grants	5321/3800	10,000.00	0.00	0.00	0.00	10,000.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	0.00	0.00	10,000.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	339,294.61	0.00	0.00	339,294.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,722,476.05	0.00	0.00	3,722,476.05	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	193,324.04	0.00	0.00	193,324.04	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	450,498.07	0.00	0.00	450,498.07	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,703.19	0.00	0.00	3,703.19	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	430,413.18	0.00	0.00	430,413.18	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,605.09	0.00	0.00	6,605.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,317.60	0.00	0.00	3,317.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	168,270.15	0.00	0.00	168,270.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	346,574.66	0.00	0.00	346,574.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,417,494.17	0.00	0.00	4,417,494.17	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	281,407.01	0.00	0.00	281,407.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,018,983.75	0.00	0.00	1,018,983.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,576.42	0.00	0.00	4,576.42	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	506,162.03	0.00	0.00	506,162.03	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	11,660.73	0.00	0.00	11,660.73	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,336.00	0.00	0.00	5,336.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	226,776.86	0.00	0.00	226,776.86	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	570,511.35	0.00	0.00	570,511.35	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,897,236.57	0.00	0.00	4,897,236.57	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	324,692.11	0.00	0.00	324,692.11	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,193,349.43	0.00	0.00	1,193,349.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,575.78	0.00	0.00	14,575.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,129.19	0.00	0.00	5,129.19	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	557,231.53	0.00	0.00	557,231.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	14,389.16	0.00	0.00	14,389.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,756.00	0.00	0.00	4,756.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	489,289.60	0.00	0.00	489,289.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	946,432.46	0.00	946,432.46	946,432.46	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	7,928,436.71	0.00	7,928,436.71	7,928,436.71	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,361.00	0.00	-3,361.00	-3,361.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	549,257.62	0.00	549,257.62	549,257.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,087,548.00	0.00	1,087,548.00	1,087,548.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	85,386.00	0.00	85,386.00	85,386.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,069.30	0.00	5,069.30	5,069.30	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	864,116.85	0.00	864,116.85	864,116.85	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	14,114.08	0.00	14,114.08	14,114.08	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	4,292.00	0.00	4,292.00	4,292.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	870,330.51	0.00	870,330.51	870,330.51	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	959,420.30	0.00	0.00	959,420.30	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,600,202.92	0.00	0.00	8,600,202.92	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,675,755.68	0.00	0.00	1,675,755.68	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	88,806.00	0.00	0.00	88,806.00	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,896.95	0.00	0.00	6,896.95	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	900,700.42	0.00	0.00	900,700.42	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	17,015.81	0.00	0.00	17,015.81	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	905,190.21	0.00	0.00	905,190.21	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			45,719,942.15	0.00	12,351,622.53	32,565,953.86	13,153,988.29
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,121.76	0.00	0.00	13,121.76	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5678/3500	40,800.00	40,800.00	40,800.00	40,800.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	186,186.00	0.00	0.00	186,186.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,289,818.00	0.00	0.00	3,289,818.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	73,357.42	0.00	0.00	73,357.42	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	300,989.41	0.00	0.00	300,989.41	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	20,967.18	0.00	0.00	20,967.18	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	886.13	0.00	0.00	886.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,010.86	0.00	0.00	9,010.86	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	182,652.22	0.00	0.00	182,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	68,084.23	0.00	0.00	68,084.23	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	201,489.28	0.00	0.00	201,489.28	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	19,644.67	0.00	0.00	19,644.67	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	148,792.50	0.00	0.00	148,792.50	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	70,257.22	0.00	0.00	70,257.22	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	320,817.02	0.00	0.00	320,817.02	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	18,636.75	0.00	0.00	18,636.75	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	886.13	0.00	0.00	886.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,444.75	0.00	0.00	9,444.75	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	180,000.00	0.00	0.00	180,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	244,325.30	0.00	0.00	244,325.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	4,451,858.00	0.00	0.00	4,451,858.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	88,033.19	0.00	0.00	88,033.19	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	728,272.75	0.00	0.00	728,272.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	13,714.44	0.00	0.00	13,714.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.03	0.00	0.00	2,629.03	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	10,277.53	0.00	0.00	10,277.53	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	163,875.00	0.00	0.00	163,875.00	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	15,071.00	0.00	15,071.00	15,071.00	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	337,283.87	0.00	0.00	337,283.87	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,668.93	0.00	19,668.93	19,668.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	262,143.24	0.00	262,143.24	262,143.24	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,184,622.00	0.00	7,184,622.00	7,184,622.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,230,642.25	0.00	1,230,642.25	1,230,642.25	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	42,621.33	28,165.86	42,621.33	42,621.33	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,376.07	0.00	5,376.07	5,376.07	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	23,869.17	0.00	23,869.17	23,869.17	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	395,859.29	0.00	395,859.29	395,859.29	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,804.56	67,804.56	67,804.56	67,804.56	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	215,066.61	0.00	0.00	215,066.61	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	7,981,600.00	0.00	0.00	7,981,600.00	0.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,413,481.86	0.00	0.00	1,413,481.86	0.00
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	72,362.73	0.00	0.00	72,362.73	0.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	801,869.31	0.00	0.00	801,869.31	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	200,560.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	84,075.55	0.00	0.00	84,075.55	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			35,579,931.13	136,770.42	9,288,477.84	24,810,915.07	10,769,016.06
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	45,602.00	0.00	0.00	40,164.66	5,437.34
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	528.10	0.00	0.00	528.10	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	150,375.07	0.00	0.00	150,375.07	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	10,595.00	0.00	0.00	10,595.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	108,748.41	0.00	0.00	108,748.41	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	433,017.71	0.00	31,439.88	308,895.88	124,121.83
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	875.63	0.00	0.00	875.63	0.00

	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	122,404.35	0.00	0.00	122,404.35	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	106,500.00	0.00	0.00	0.00	106,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,031.83	0.00	17,031.83	17,031.83	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	212,552.95	0.00	212,552.95	212,552.95	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,408,791.05	0.00	461,584.66	1,172,731.88	236,059.17
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	5,000.00	0.00	3,000.00	5,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-40,800.00	0.00	0.00	0.00
SSS SSS-Student Support Services - Summary			55,839.34	-40,800.00	32,773.00	55,839.34	0.00
T&L T&L-Teaching & Learning							
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	40,724.48	0.00	40,724.48	40,724.48	0.00
T&L T&L-Teaching & Learning - Summary			42,924.48	0.00	40,724.48	42,924.48	0.00
7K0 WALLACE STEGNER ACADEMY - Summary			90,850,993.98	310,491.16	26,714,147.84	71,885,836.14	18,965,157.84

Aug 1, 2025

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Explanation of discrepancies between the allotment memo and payments received in the current period by your LEA:

Your LEA paid funds back to the state or a program has deducted funds directly from your allotments. These negative adjustments have been reflected on this allotment memo. Total actual payments received, the total from the allotment memo report, and the difference are recorded below. If you have additional questions, please call Dale Frost, USBE Minimum School Administrator, at dale.frost@schools.utah.gov or 385-224-9516.

Total Actual Payments	Allotment Memo	Difference
\$ 410,491.16	\$ 310,491.16	\$ 100,000.00

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 7L0 Treeside Charter School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	58,036.08	0.00	0.00	58,036.08	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	57,397.18	0.00	0.00	57,397.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	56,889.84	0.00	0.00	56,889.84	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,659.36	0.00	0.00	1,659.36	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	58,751.61	0.00	0.00	58,751.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	55,471.61	0.00	0.00	55,471.61	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	55,369.57	0.00	55,369.57	55,369.57	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,752.75	0.00	0.00	0.00	68,752.75
84010 SAS-Title I Grants to LEA - Summary			412,328.00	0.00	55,369.57	343,575.25	68,752.75
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	70,952.42	0.00	0.00	70,952.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	68,526.46	0.00	0.00	68,526.46	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,179.85	0.00	0.00	67,179.85	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	32,000.00	0.00	32,000.00	32,000.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	74,633.17	0.00	0.00	74,633.17	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	75,459.23	0.00	0.00	0.00	75,459.23
84027 SPED-IDEA Disabilities Educ Act - Summary			388,751.13	0.00	32,000.00	313,291.90	75,459.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,270.38	0.00	0.00	16,270.38	0.00
84027X SPED-IDEA ARP - Summary			16,270.38	0.00	0.00	16,270.38	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,659.25	0.00	0.00	1,659.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,817.06	0.00	0.00	1,817.06	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,697.17	0.00	0.00	1,697.17	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,795.20	0.00	0.00	1,795.20	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,807.85	0.00	0.00	0.00	1,807.85
84173 SPED-Preschool Special Educ IDEA - Summary			8,776.53	0.00	0.00	6,968.68	1,807.85
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,250.70	0.00	0.00	1,250.70	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,250.70	0.00	0.00	1,250.70	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	4,918.52	0.00	0.00	4,918.52	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			10,918.52	0.00	0.00	10,918.52	0.00
84365 SAS-English Language Acq-Formula-Title III	20ELFT 20ELFT Flow-through FFY2020	7880/4800	24,885.65	0.00	0.00	24,885.65	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			24,885.65	0.00	0.00	24,885.65	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,148.39	0.00	0.00	9,148.39	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	6,870.19	0.00	0.00	6,870.19	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,820.45	0.00	0.00	10,820.45	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,702.44	0.00	0.00	9,702.44	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	8,929.59	0.00	0.00	8,929.59	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,110.84	0.00	0.00	10,110.84	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	12,500.00	0.00	0.00	12,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	7,780.00	0.00	0.00	7,780.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	9,675.00	0.00	0.00	9,675.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
84367 T&L-Improving Teacher Quality-State - Summary			95,857.90	0.00	0.00	85,536.90	10,321.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	10,000.00	40,000.00	10,000.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	93,978.00	46,255.65	93,978.00	93,978.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			93,978.00	46,255.65	93,978.00	93,978.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,484.16	0.00	0.00	42,484.16	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,765.02	0.00	0.00	27,765.02	0.00
84425C SSS-Governors Emergency Education Relief - Summary			70,249.18	0.00	0.00	70,249.18	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	46,573.33	0.00	0.00	46,573.33	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	188,205.88	0.00	0.00	188,205.88	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			234,779.21	0.00	0.00	234,779.21	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	422,959.48	0.00	0.00	422,959.48	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			422,959.48	0.00	0.00	422,959.48	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency to Non-Public Schools FFY2022	7230/4200	2,455.65	0.00	2,455.65	2,455.65	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,455.65	0.00	2,455.65	2,455.65	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	116,047.21	-116,047.21
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	13,986.42	-13,986.42
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	30,534.09	-30,534.09
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	170,224.51	-170,224.51
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	18,150.40	-18,150.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	56,674.10	-56,674.10
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,420.86	-21,420.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	76,001.81	-76,001.81
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	25,540.40	-25,540.40
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	35,262.93	-35,262.93
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	19,752.20	-19,752.20
	24ASSP 24ASSP After School Program FFY2024	8079/4560	0.00	0.00	1,374.56	1,810.97	-1,810.97
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	20,659.52	92,016.97	-92,016.97
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,577.61	18,961.11	-18,961.11
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,922.66	40,952.70	-40,952.70
	25ASSP 25ASSP After School Program FFY2025	8079/4560	0.00	0.00	5,255.03	5,255.03	-5,255.03
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	92,899.67	92,899.67	-92,899.67
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	20,584.67	20,584.67	-20,584.67
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	42,746.11	42,746.11	-42,746.11
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	198,019.83	898,822.16	-898,822.16
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,268.66	0.00	0.00	2,268.66	0.00
BOARD BOARD-USBE Board - Summary			2,268.66	0.00	0.00	2,268.66	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	129,760.50	0.00	0.00	129,760.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			179,760.50	0.00	50,000.00	179,760.50	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	42,652.89	-42,652.89
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	33,653.25	-33,653.25
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	37,654.40	-37,654.40
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	14,265.12	49,872.12	-49,872.12
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	14,265.12	49,872.12	163,832.66	-163,832.66
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP2 Equipment Grant FFY2023	8079/4560	17,789.00	0.00	0.00	0.00	17,789.00
EQUIP CNP-Equipment Grant-10.579 - Summary			17,789.00	0.00	0.00	0.00	17,789.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00

MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	199,811.68	0.00	0.00	199,811.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,018,907.50	0.00	0.00	1,018,907.50	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	49,676.21	0.00	0.00	49,676.21	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	201,716.48	0.00	0.00	201,716.48	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	13,881.69	0.00	0.00	13,881.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	137,926.03	0.00	0.00	137,926.03	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	345.00	0.00	0.00	345.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	188,002.92	0.00	0.00	188,002.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,633.43	0.00	0.00	1,122,633.43	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	58,806.05	0.00	0.00	58,806.05	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	238,585.43	0.00	0.00	238,585.43	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,718.10	0.00	0.00	26,718.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	148,202.66	0.00	0.00	148,202.66	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,380.00	0.00	0.00	1,380.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,773.56	0.00	0.00	79,773.56	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	309,451.49	0.00	0.00	309,451.49	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,170,556.68	0.00	0.00	1,170,556.68	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	67,109.05	0.00	0.00	67,109.05	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	234,114.58	0.00	0.00	234,114.58	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	25,822.67	0.00	0.00	25,822.67	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	156,074.90	0.00	0.00	156,074.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,713.33	0.00	0.00	3,713.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	790.00	0.00	0.00	790.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	109,482.40	0.00	0.00	109,482.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	235,891.54	0.00	235,891.54	235,891.54	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,502,663.07	0.00	1,502,663.07	1,502,663.07	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,566.93	0.00	97,566.93	97,566.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	321,172.41	0.00	321,172.41	321,172.41	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	21,795.89	0.00	21,795.89	21,795.89	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,141.92	0.00	182,141.92	182,141.92	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,234.36	0.00	5,234.36	5,234.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,825.00	0.00	2,825.00	2,825.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,127.77	0.00	83,127.77	83,127.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	245,339.80	0.00	0.00	0.00	245,339.80
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,562,888.85	0.00	0.00	0.00	1,562,888.85
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	240,271.84	0.00	0.00	0.00	240,271.84
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	31,315.80	0.00	0.00	0.00	31,315.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	189,853.15	0.00	0.00	0.00	189,853.15
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,749.96	0.00	0.00	0.00	5,749.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	86,457.32	0.00	0.00	0.00	86,457.32
MSPB MSPB-Minimum School Programs Basic - Summary			10,457,554.52	0.00	2,454,677.89	8,093,418.80	2,364,135.72
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	9,252.80	0.00	0.00	9,252.80	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,451.14	0.00	0.00	56,451.14	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	277,392.65	0.00	0.00	277,392.65	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,613.00	0.00	0.00	56,613.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,093,905.00	0.00	0.00	1,093,905.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,342.56	0.00	0.00	23,342.56	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	133,472.00	0.00	0.00	133,472.00	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	537.09	0.00	0.00	537.09	0.00
	22PQV 22PQV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,115.08	0.00	0.00	4,115.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	7,364.80	0.00	0.00	7,364.80	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	45,053.37	0.00	0.00	45,053.37	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	63,901.80	0.00	0.00	63,901.80	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	35,983.02	0.00	0.00	35,983.02	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,971.31	0.00	0.00	8,971.31	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,688.80	0.00	0.00	54,688.80	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,206,463.00	0.00	0.00	1,206,463.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	16,286.34	0.00	0.00	16,286.34	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	151,541.00	0.00	0.00	151,541.00	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	537.09	0.00	0.00	537.09	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,456.31	0.00	0.00	4,456.31	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	22,530.00	0.00	0.00	22,530.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	6,774.90	0.00	0.00	6,774.90	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	78,232.86	0.00	0.00	78,232.86	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,135.65	0.00	0.00	37,135.65	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,113.74	0.00	0.00	4,113.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,176.12	0.00	0.00	59,176.12	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,246,520.00	0.00	0.00	1,246,520.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	20,815.48	0.00	0.00	20,815.48	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	316,809.75	0.00	0.00	316,809.75	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,476.66	0.00	993.50	9,476.66	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	688.63	0.00	0.00	688.63	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,414.47	0.00	0.00	4,414.47	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	27,771.20	0.00	0.00	27,771.20	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,843.11	0.00	0.00	5,843.11	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	45,885.00	0.00	0.00	45,885.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	92,579.36	0.00	0.00	92,579.36	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,257.67	0.00	37,257.67	37,257.67	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	4,120.48	0.00	4,120.48	4,120.48	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	59,329.41	0.00	59,329.41	59,329.41	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,449,529.00	0.00	1,449,529.00	1,449,529.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	359,132.59	0.00	359,132.59	359,132.59	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,068.12	0.00	1,068.12	1,068.12	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,775.46	0.00	4,775.46	4,775.46	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	500.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,708.43	0.00	5,708.43	5,708.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	101,988.40	0.00	101,988.40	101,988.40	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,985.28	0.00	0.00	0.00	36,985.28
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	67,809.60	0.00	0.00	0.00	67,809.60
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,578,180.00	0.00	0.00	0.00	1,578,180.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	412,882.64	0.00	0.00	0.00	412,882.64
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,059.38	0.00	0.00	0.00	19,059.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	153,178.37	0.00	0.00	0.00	153,178.37
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,918.75	0.00	0.00	0.00	36,918.75
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,825,186.90	6,461.03	2,149,571.29	7,435,172.88	2,390,014.02
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	15,733.97	3,013.03

23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	218.04	0.00	0.00	218.04	0.00
23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,310.46	0.00	0.00	62,310.46	0.00
23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,400.67	0.00	0.00	5,400.67	0.00
23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,961.50	0.00	0.00	48,961.50	0.00
24POH 24POH School Safety & Support Grants PEESRA	5914/3800	155,041.38	0.00	0.00	0.00	155,041.38
24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	41,949.93	0.00	0.00	0.00	41,949.93
24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	226.84	0.00	0.00	226.84	0.00
24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	2,533.80	0.00	2,533.80	2,533.80	0.00
24PUY 24PUY Educator Professional Time PEESRA	5651/3200	51,798.33	0.00	0.00	51,798.33	0.00
25POH 25POH School Safety & Support Grants PEESRA	5914/3800	54,400.00	0.00	0.00	0.00	54,400.00
25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,974.54	0.00	8,974.54	8,974.54	0.00
25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,874.40	0.00	60,874.40	60,874.40	0.00
25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	150,000.00	75,000.00	75,000.00	75,000.00	75,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		661,436.89	75,000.00	147,382.74	332,032.55	329,404.34
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	22PLNP 22PLNP School Safety Pilot Program SFY2022	5696/3500	31,136.11	0.00	31,136.11	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	5,421.55	0.00	5,421.55	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	43,358.03	0.00	6,863.86	43,358.03
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	5,546.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	881.54	0.00	0.00	881.54
SSS SSS-Student Support Services - Summary		107,343.23	3,000.00	14,863.86	106,461.69	881.54
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	20,700.16	0.00	0.00	20,700.16
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00
	21ARTW 21ARTW Art Works for Kids SFY2021	5601/1920	24,605.54	0.00	0.00	24,605.54
	23LICF 23LICF License Fees SFY2023	5321/3800	10,199.99	0.00	10,199.99	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	16,238.02	0.00	0.00	16,238.02
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	0.00	16,513.28
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	1,440.00	-1,440.00
T&L T&L-Teaching & Learning - Summary		88,256.99	0.00	10,199.99	73,183.71	15,073.28
7L0 Treeside Charter School - Summary		23,175,757.02	144,981.80	5,271,090.94	18,956,054.11	4,219,702.91

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 810 WALDEN SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,808.28	0.00	0.00	5,808.28	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,808.28	0.00	0.00	5,808.28	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	65,814.46	0.00	0.00	65,814.46	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	65,226.41	0.00	0.00	65,226.41	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,649.87	0.00	0.00	64,649.87	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,885.70	0.00	0.00	1,885.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	71,396.63	0.00	0.00	71,396.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	66,297.96	0.00	0.00	66,297.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	63,124.33	0.00	0.00	63,124.33	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	57,436.48	0.00	57,436.48	57,436.48	0.00
84010 SAS-Title I Grants to LEA - Summary			455,831.84	0.00	57,436.48	455,831.84	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	59,604.89	0.00	0.00	59,604.89	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	63,855.87	0.00	0.00	63,855.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	61,757.76	0.00	0.00	61,757.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	59,148.53	0.00	6,799.11	59,148.53	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	66,790.03	0.00	0.00	66,790.03	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,458.45	4,079.17	60,458.45	60,458.45	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			396,615.53	4,079.17	67,257.56	396,615.53	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,713.27	0.00	0.00	17,713.27	0.00
84027X SPED-IDEA ARP - Summary			17,713.27	0.00	0.00	17,713.27	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,253.77	0.00	0.00	1,253.77	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,517.80	0.00	0.00	1,517.80	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,377.77	0.00	0.00	1,377.77	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,434.26	0.00	1,434.26	1,434.26	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,341.17	0.00	0.00	0.00	1,341.17
84173 SPED-Preschool Special Educ IDEA - Summary			6,924.77	0.00	1,434.26	5,583.60	1,341.17
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,361.48	0.00	0.00	1,361.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,361.48	0.00	0.00	1,361.48	0.00
84287 SAS-After School 21st Cnt.Learning Center	19ASFC 19ASFC Continuation Flow-through to LEAs FFY2019	7910/4800	119,450.25	0.00	0.00	119,450.25	0.00
	20ASFC 20ASFC Continuation Flow-through to LEAs FFY2020	7910/4800	79,633.50	0.00	0.00	79,633.50	0.00
	22ASFT 22ASFT Flow-through to LEAs FFY2022	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	23ASFC 23ASFC Continuation Flow-through to LEAs FFY2023	7910/4800	216,791.07	0.00	0.00	216,791.07	0.00
	24ASFC 24ASFC Continuation Flow-through to LEAs FFY2024	7910/4800	216,791.06	0.00	138,883.59	216,791.06	0.00
	25ASFC 25ASFC Continuation Flow-through to LEAs FFY2025	7910/4800	162,593.30	128,084.83	128,084.83	128,084.83	34,508.47
84287 SAS-After School 21st Cnt.Learning Center - Summary			1,012,050.25	128,084.83	266,968.42	977,541.78	34,508.47
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,297.17	0.00	0.00	9,297.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,167.96	0.00	0.00	9,167.96	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,233.46	0.00	0.00	10,233.46	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,868.83	0.00	0.00	10,868.83	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,894.00	0.00	0.00	8,894.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	8,068.00	8,068.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			65,632.42	0.00	8,068.00	65,632.42	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	60,000.00	0.00
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	248,235.00	0.00	115,554.96	248,235.00	0.00
84424F T&L-Stronger Connections Grant Program - Summary			248,235.00	0.00	115,554.96	248,235.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,519.71	0.00	0.00	37,519.71	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,050.52	0.00	0.00	26,050.52	0.00
84425C SSS-Governors Emergency Education Relief - Summary			63,570.23	0.00	0.00	63,570.23	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	52,926.14	0.00	0.00	52,926.14	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	213,877.55	0.00	0.00	213,877.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			266,803.69	0.00	0.00	266,803.69	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	480,653.04	0.00	0.00	480,653.04	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			480,653.04	0.00	0.00	480,653.04	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	0.00	0.00	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FFY2021	5678/3500	1,905.34	0.00	0.00	1,905.34	0.00
BOARD BOARD-USBE Board - Summary			1,905.34	0.00	0.00	1,905.34	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	21,952.57	-21,952.57
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	23,329.32	-23,329.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	21,686.37	-21,686.37
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,729.93	23,528.43	23,528.43	-23,528.43
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,729.93	23,528.43	90,496.69	-90,496.69
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	238.00	0.00	0.00	238.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	66,000.00	0.00	0.00	66,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	90,000.00	0.00	0.00	90,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,853.00	0.00	0.00	11,853.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	11,853.00	0.00	11,853.00	11,853.00	0.00
CTE CTE-Career & Technical Education - Summary			194,944.00	0.00	11,853.00	194,944.00	0.00
EQUIP CNP-Equipment Grant-10.579	21EQUP 21EQUP Equipment Grant FFY2021	8079/4560	15,036.92	0.00	0.00	15,036.92	0.00
	24EQUP 24EQUP Equipment Grant FFY2024	8079/4560	8,141.00	0.00	0.00	0.00	8,141.00
EQUIP CNP-Equipment Grant-10.579 - Summary			23,177.92	0.00	0.00	15,036.92	8,141.00

FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	3,600.00	0.00	3,600.00	3,600.00	0.00
FML FML-Federal Mineral Lease - Summary			3,600.00	0.00	3,600.00	3,600.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	32,425.27	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	32,425.27	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	72,357.25	0.00	0.00	72,357.25	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,500,997.39	0.00	0.00	1,500,997.39	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	102,016.31	0.00	0.00	102,016.31	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	316,993.44	0.00	0.00	316,993.44	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,913.71	0.00	0.00	11,913.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,801.16	0.00	0.00	3,801.16	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	102,349.48	0.00	0.00	102,349.48	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,821.82	0.00	0.00	7,821.82	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,891.20	0.00	0.00	1,891.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,468.43	0.00	0.00	56,468.43	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	65,643.27	0.00	0.00	65,643.27	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,513,598.19	0.00	0.00	1,513,598.19	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-922.00	0.00	0.00	-922.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,793.07	0.00	0.00	115,793.07	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	335,217.24	0.00	0.00	335,217.24	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,527.30	0.00	0.00	13,527.30	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,756.41	0.00	0.00	3,756.41	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	55,971.00	0.00	0.00	55,971.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	105,536.97	0.00	0.00	105,536.97	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,534.61	0.00	0.00	7,534.61	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,964.40	0.00	0.00	4,964.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	79,858.21	0.00	0.00	79,858.21	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	113,411.72	0.00	0.00	113,411.72	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,628,297.17	0.00	0.00	1,628,297.17	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,644.00	0.00	0.00	-4,644.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	123,453.12	0.00	0.00	123,453.12	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	524,455.45	0.00	0.00	524,455.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,059.11	0.00	0.00	27,059.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,129.25	0.00	0.00	4,129.25	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	78,504.00	0.00	0.00	78,504.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,834.00	0.00	0.00	4,834.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	112,276.87	0.00	0.00	112,276.87	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,376.16	0.00	0.00	9,376.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	87,996.80	0.00	0.00	87,996.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	116,799.06	0.00	116,799.06	116,799.06	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,568,003.06	0.00	1,568,003.06	1,568,003.06	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,200.00	0.00	-2,200.00	-2,200.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,578.93	0.00	115,578.93	115,578.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	540,192.28	0.00	540,192.28	540,192.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	27,413.40	0.00	27,413.40	27,413.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,120.13	0.00	4,120.13	4,120.13	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	81,948.00	0.00	81,948.00	81,948.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,805.00	0.00	4,805.00	4,805.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	678.00	0.00	678.00	678.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	112,148.81	0.00	112,148.81	112,148.81	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,347.07	0.00	9,347.07	9,347.07	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	103,867.58	0.00	103,867.58	103,867.58	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	121,477.26	0.00	0.00	0.00	121,477.26
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,630,841.85	0.00	0.00	0.00	1,630,841.85
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-442.00	0.00	0.00	0.00	-442.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	577,458.70	0.00	0.00	0.00	577,458.70
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,696.00	0.00	0.00	0.00	18,696.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	76,741.00	0.00	0.00	0.00	76,741.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	664.00	0.00	0.00	0.00	664.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	116,896.79	0.00	0.00	0.00	116,896.79
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	10,618.08	0.00	0.00	0.00	10,618.08
	26PPR 26PPR Students At-Risk Add-on	5344/3100	108,027.83	0.00	0.00	0.00	108,027.83
MSPB MSPB-Minimum School Programs Basic - Summary			12,633,388.34	0.00	2,702,701.32	9,950,149.83	2,683,238.51
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,111.89	0.00	0.00	26,111.89	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,479.07	0.00	0.00	12,479.07	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	22,339.47	0.00	0.00	22,339.47	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	16,277.64	0.00	0.00	16,277.64	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	14,300.44	0.00	0.00	14,300.44	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	40,477.57	0.00	0.00	40,477.57	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	31,081.00	0.00	0.00	31,081.00	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	2,551.07	0.00	0.00	2,551.07	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-IB	5612/3300	1,509.87	0.00	0.00	1,509.87	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	58,873.00	0.00	0.00	58,873.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,129,018.00	0.00	0.00	1,129,018.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	28,146.93	0.00	0.00	28,146.93	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	177,149.00	0.00	0.00	177,149.00	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	560.26	0.00	0.00	560.26	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,443.67	0.00	0.00	5,443.67	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	21,034.59	0.00	0.00	21,034.59	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,682.40	0.00	0.00	3,682.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	41,678.74	0.00	0.00	41,678.74	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	3,095.33	0.00	0.00	3,095.33	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	26,185.55	0.00	0.00	26,185.55	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	10,699.44	0.00	0.00	10,699.44	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	83,155.64	0.00	0.00	83,155.64	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	41,292.97	0.00	0.00	41,292.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,784.72	0.00	0.00	11,784.72	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,444.24	0.00	0.00	56,444.24	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	18,493.20	0.00	0.00	18,493.20	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,683.13	0.00	0.00	209,683.13	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	560.26	0.00	0.00	560.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,219.36	0.00	0.00	6,219.36	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	23,356.80	0.00	0.00	23,356.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	25,004.72	0.00	0.00	25,004.72	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	100,123.07	0.00	0.00	100,123.07	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,850.33	0.00	0.00	40,850.33	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00

24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,180,914.00	0.00	0.00	1,180,914.00	0.00
24POP 24POP Early Literacy Program SFY2024	5805/3300	24,387.40	0.00	0.00	24,117.16	270.24
24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	415,373.59	0.00	0.00	415,373.59	0.00
24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	4,601.12	0.00	1,773.40	4,601.12	0.00
24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	893.08	0.00	0.00	893.08	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,907.80	0.00	0.00	5,907.80	0.00
24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	24,758.21	0.00	0.00	24,758.21	0.00
24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,470.00	0.00	0.00	43,470.00	0.00
24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	24,619.50	0.00	0.00	24,619.50	0.00
24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	112,649.17	0.00	0.00	112,649.17	0.00
24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,515.86	0.00	0.00	39,515.86	0.00
25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	2,574.12	0.00	2,574.12	2,574.12	0.00
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,206.81	0.00	56,206.81	56,206.81	0.00
25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,280,362.00	0.00	1,280,362.00	1,280,362.00	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	479,886.76	0.00	479,886.76	479,886.76	0.00
25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,454.33	3,576.62	5,454.33	5,454.33	0.00
25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,176.93	0.00	1,176.93	1,176.93	0.00
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,551.66	0.00	5,551.66	5,551.66	0.00
25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	46,800.00	0.00	46,800.00	46,800.00	0.00
25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	4,391.09	0.00	4,391.09	4,391.09	0.00
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,846.90	0.00	18,846.90	18,846.90	0.00
25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	134,112.60	0.00	134,112.60	134,112.60	0.00
25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,354.47	36,354.47	36,354.47	36,354.47	0.00
26PQM 26PQM School Land Trust Program SFY2026	5420/3500	59,895.90	0.00	0.00	0.00	59,895.90
26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,393,152.00	0.00	0.00	0.00	1,393,152.00
26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	551,241.03	0.00	0.00	0.00	551,241.03
26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,530.31	0.00	0.00	0.00	17,530.31
26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	173,868.34	0.00	0.00	0.00	173,868.34
26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	35,527.78	0.00	0.00	0.00	35,527.78
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,144,192.63	39,931.09	2,156,698.27	7,912,707.03	2,231,485.60
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	13,170.00	0.00	0.00	13,170.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	3,319.29	0.00	1,535.98	3,319.29
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	63,718.63	0.00	0.00	63,718.63
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,612.79	0.00	0.00	2,612.79
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	76,270.37	0.00	0.00	76,270.37
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	0.00	250,000.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	0.00	0.00	78,147.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	962,564.09	28,940.26	236,542.33	726,021.76
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.44	0.00	0.00	297.44
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	68,302.01	0.00	0.00	68,302.01
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,601.00	0.00	1,140.00	2,601.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	78,147.00	34,351.35	78,147.00	78,147.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	94,016.99	0.00	0.00	94,016.99
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,286.84	0.00	7,286.84	7,286.84
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	83,374.69	0.00	83,374.69	83,374.69
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,869,419.36	63,291.61	408,026.84	714,380.61	1,155,038.75
SAS SAS-Student Advocacy Services	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,625.00	0.00	0.00	15,625.00
SAS SAS-Student Advocacy Services - Summary		15,625.00	0.00	0.00	15,625.00	0.00
SSS SSS-Student Support Services	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	108,683.52	20,058.82	20,058.82	88,624.70
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00
SSS SSS-Student Support Services - Summary		161,374.86	20,058.82	33,058.82	72,750.16	88,624.70
T&L T&L-Teaching & Learning	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	22,464.00	0.00	0.00	22,464.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	5,161.80	0.00	0.00	5,161.80
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PKCP 22PKCP CBE Planning Grants SFY2022	5670/3500	100,000.00	0.00	0.00	100,000.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	6,798.65	0.00	0.00	6,798.65
	23LICF 23LICF License Fees SFY2023	5321/3800	19,100.00	0.00	0.00	19,100.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	638.00	0.00	0.00	638.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	0.00	100,000.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	648.00	0.00	0.00	648.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,160.00	0.00	0.00	1,160.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,882.00	0.00	0.00	6,882.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	648.00	0.00	648.00	648.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	472.00	0.00	472.00	472.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	6,952.96	0.00	6,952.96	6,952.96
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	20,195.85	105,000.00	105,000.00
T&L T&L-Teaching & Learning - Summary		575,925.41	20,195.85	113,072.96	575,925.41	0.00
810 WALDEN SCHOOL - Summary		28,814,752.66	282,371.30	6,082,390.10	23,118,985.30	5,695,767.36

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 820 FREEDOM ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,510.40	0.00	6,559.44	15,510.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,510.40	0.00	6,559.44	15,510.40	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	180,674.33	0.00	0.00	180,674.33	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	179,060.00	0.00	0.00	179,060.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	191,164.19	0.00	0.00	191,164.19	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	5,575.87	0.00	0.00	5,575.87	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	313,664.77	0.00	0.00	313,664.77	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	284,076.93	0.00	0.00	284,076.93	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	283,136.60	0.00	48,187.61	283,136.60	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	283,512.67	16,555.59	283,512.67	283,512.67	0.00
84010 SAS-Title I Grants to LEA - Summary			1,720,865.36	16,555.59	331,700.28	1,720,865.36	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	280,977.70	0.00	0.00	280,977.70	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	313,011.62	0.00	0.00	313,011.62	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	314,953.18	0.00	0.00	314,953.18	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	81,677.30	0.00	0.00	81,677.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	345,548.85	0.00	68,811.50	345,548.85	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	367,684.38	0.00	367,684.38	367,684.38	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			1,703,853.03	0.00	436,495.88	1,703,853.03	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	6,119.50	0.00	0.00	6,119.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	7,465.66	0.00	0.00	7,465.66	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	7,015.09	0.00	0.00	7,015.09	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	7,384.79	0.00	0.00	7,384.79	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	7,713.98	0.00	7,713.98	7,713.98	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			35,699.02	0.00	7,713.98	35,699.02	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	18,938.78	0.00	0.00	18,938.78	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	25,284.45	0.00	0.00	25,284.45	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	28,877.22	0.00	0.00	28,877.22	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	32,071.11	0.00	0.00	32,071.11	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	38,432.27	0.00	0.00	38,432.27	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	61,127.07	0.00	9,894.79	52,726.52	8,400.55
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	54,939.82	0.00	54,939.82	54,939.82	0.00
84365 SAS-English Language Acq-Formula-Title III - Summary			259,670.72	0.00	64,834.61	251,270.17	8,400.55
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	30,032.72	0.00	0.00	30,032.72	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	34,948.30	0.00	0.00	34,948.30	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	37,390.55	0.00	0.00	37,390.55	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	39,824.00	0.00	0.00	39,824.00	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	39,850.00	0.00	0.00	39,850.00	0.00
	232SA 232SA Title IIA State Level Activities FY2023	7860/4800	10,203.12	0.00	0.00	10,203.12	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	39,899.00	0.00	0.00	39,899.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	43,171.00	43,171.00	43,171.00	43,171.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			286,318.69	43,171.00	43,171.00	286,318.69	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	11,532.65	0.00	0.00	11,532.65	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	12,254.87	0.00	0.00	12,254.87	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	12,982.15	0.00	0.00	12,982.15	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	21,941.18	0.00	0.00	21,941.18	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	23,805.66	0.00	0.00	23,805.66	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	23,024.08	0.00	0.00	0.00	23,024.08
84424A T&L-Student Support Academic Enrichment Grants - Summary			105,540.59	0.00	0.00	82,516.51	23,024.08
84424F T&L-Stronger Connections Grant Program	234FFT 234FFT Stronger Connections Flow-Through SFY23	7893/4800	123,614.38	0.00	19,724.69	123,614.38	0.00
84424F T&L-Stronger Connections Grant Program - Summary			123,614.38	0.00	19,724.69	123,614.38	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	91,170.69	0.00	0.00	91,170.69	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	46,115.69	0.00	0.00	46,115.69	0.00
84425C SSS-Governors Emergency Education Relief - Summary			137,286.38	0.00	0.00	137,286.38	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	145,293.22	0.00	0.00	145,293.22	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	587,138.15	0.00	0.00	587,138.15	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			732,431.37	0.00	0.00	732,431.37	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,319,492.10	0.00	0.00	1,319,492.10	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	13,438.96	0.00	13,438.96	13,438.96	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			13,438.96	0.00	13,438.96	13,438.96	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	777,058.55	-777,058.55
	21NSLP 21NSLP National School Lunch Paid FY21	8075/4560	0.00	0.00	0.00	92,424.70	-92,424.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	251,385.12	-251,385.12
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,051.16	-2,051.16
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	905,095.88	-905,095.88
	22NSLP 22NSLP National School Lunch Paid FY22	8075/4560	0.00	0.00	0.00	103,374.53	-103,374.53
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	179,098.89	-179,098.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	67,676.79	-67,676.79
	23ASSP 23ASSP After School Program FFY2023	8079/4560	0.00	0.00	0.00	10,422.00	-10,422.00
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	336,898.68	-336,898.68
	23NSLP 23NSLP National School Lunch Paid FY23	8075/4560	0.00	0.00	0.00	148,708.71	-148,708.71
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	71,294.53	-71,294.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	59,400.20	-59,400.20
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	71,657.43	378,572.28	-378,572.28
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,904.06	94,585.50	-94,585.50
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	12,901.60	67,150.72	-67,150.72
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	291,005.00	291,005.00	-291,005.00
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	81,452.10	81,452.10	-81,452.10
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	56,318.50	56,318.50	-56,318.50
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	531,238.69	3,973,973.84	-3,973,973.84
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	63,422.84	0.00	0.00	63,422.84	0.00
BOARD BOARD-USBE Board - Summary			63,422.84	0.00	0.00	63,422.84	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	250,000.00	0.00	0.00	250,000.00	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			390,000.00	0.00	50,000.00	390,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	189,871.86	-189,871.86
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	209,558.32	-209,558.32
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	208,322.29	-208,322.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	58,536.39	204,648.39	204,648.39	-204,648.39
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	58,536.39	204,648.39	812,400.86	-812,400.86
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	23,800.00	0.00	0.00	23,800.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	221.00	0.00	0.00	221.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	70,740.00	0.00	0.00	70,740.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	91,343.00	0.00	0.00	91,343.00	0.00

	24PKW 24PKW Computer Science SFY2024	5677/3500	19,093.00	0.00	0.00	19,093.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	19,093.00	0.00	19,093.00	19,093.00	0.00
CTE CTE-Career & Technical Education - Summary			224,790.00	0.00	19,093.00	224,790.00	0.00
EQUIP CNP-Equipment Grant-10.579	22EQUIP 22EQUIP Equipment Grant FFY2022	8079/4560	26,517.50	0.00	0.00	26,517.50	0.00
	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	4,556.67	0.00	4,556.67	4,556.67	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			31,074.17	0.00	4,556.67	31,074.17	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	17,206.30	-17,206.30
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	9,648.00	0.00	0.00	62,662.63	-53,014.63
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	10,381.30	57,904.85	-57,904.85
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	61,199.51	61,199.51	-61,199.51
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			9,648.00	0.00	71,580.81	198,973.29	-189,325.29
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	6,500.00	0.00	6,500.00	6,500.00	0.00
FML FML-Federal Mineral Lease - Summary			6,500.00	0.00	6,500.00	6,500.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	10,000.00	0.00	10,000.00	10,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			10,000.00	0.00	10,000.00	10,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	519,861.84	0.00	0.00	519,861.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,313,557.16	0.00	0.00	6,313,557.16	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-1,895.00	0.00	0.00	-1,895.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	416,920.56	0.00	0.00	416,920.56	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,508,493.34	0.00	0.00	1,508,493.34	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	18,473.65	0.00	0.00	18,473.65	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,114.41	0.00	0.00	6,114.41	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	62,425.99	0.00	0.00	62,425.99	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,490.00	0.00	0.00	7,490.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	0.00	0.00	0.00	0.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,303.00	0.00	0.00	2,303.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	627,506.18	0.00	0.00	627,506.18	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	19,554.56	0.00	0.00	19,554.56	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	5,470.59	0.00	0.00	5,470.59	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	177,404.17	0.00	0.00	177,404.17	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	642,055.75	0.00	0.00	642,055.75	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,758,250.85	0.00	0.00	6,758,250.85	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-41,713.00	0.00	0.00	-41,713.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	468,761.22	0.00	0.00	468,761.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,705,772.28	0.00	0.00	1,705,772.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,616.23	0.00	0.00	20,616.23	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,376.87	0.00	0.00	6,376.87	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	86,869.00	0.00	0.00	86,869.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,282.00	0.00	0.00	7,282.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	376.00	0.00	0.00	376.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,454.00	0.00	0.00	2,454.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	668,413.75	0.00	0.00	668,413.75	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	20,720.21	0.00	0.00	20,720.21	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,280.40	0.00	0.00	4,280.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	273,984.62	0.00	0.00	273,984.62	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	1,016,860.54	0.00	0.00	1,016,860.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	7,550,594.23	0.00	0.00	7,550,594.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-79,951.50	0.00	0.00	-79,951.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,066.71	0.00	0.00	535,066.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,059,291.61	0.00	0.00	2,059,291.61	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	38,567.56	0.00	0.00	38,567.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,499.40	0.00	0.00	7,499.40	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	104,753.00	0.00	0.00	104,753.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	7,379.00	0.00	0.00	7,379.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,469.00	0.00	0.00	1,469.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	744,206.07	0.00	0.00	744,206.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	26,271.82	0.00	0.00	26,271.82	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	7,825.00	0.00	2,500.00	7,825.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	435,532.80	0.00	0.00	435,532.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	1,032,229.83	0.00	1,032,229.83	1,032,229.83	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,062,580.74	0.00	8,062,580.74	8,062,580.74	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-85,734.00	0.00	-85,734.00	-85,734.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	593,490.72	0.00	593,490.72	593,490.72	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,237,476.22	0.00	2,237,476.22	2,237,476.22	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	36,576.17	0.00	36,576.17	36,576.17	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,935.43	0.00	7,935.43	7,935.43	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	141,965.00	0.00	141,965.00	141,965.00	0.00
	25PPKC 25PPKC CTE Workbased Learning SFY2025	5902/3100	20,291.00	0.00	20,291.00	20,291.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,953.00	0.00	7,953.00	7,953.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	150.00	0.00	150.00	150.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	2,781.00	0.00	2,781.00	2,781.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	783,136.38	0.00	783,136.38	783,136.38	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	28,508.57	0.00	28,508.57	28,508.57	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,250.00	0.00	3,250.00	3,250.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	504,912.14	0.00	504,912.14	504,912.14	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	1,073,574.15	0.00	0.00	0.00	1,073,574.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	8,385,697.44	0.00	0.00	0.00	8,385,697.44
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-14,174.00	0.00	0.00	0.00	-14,174.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,075,116.35	0.00	0.00	0.00	2,075,116.35
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	42,455.50	0.00	0.00	0.00	42,455.50
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	7,644.39	0.00	0.00	0.00	7,644.39
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	126,711.00	0.00	0.00	0.00	126,711.00
	26PPKC 26PPKC CTE Workbased Learning SFY2026	5902/3100	20,073.00	0.00	0.00	0.00	20,073.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	2,723.00	0.00	0.00	0.00	2,723.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	824,541.28	0.00	0.00	0.00	824,541.28
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	0.00	23,370.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	31,877.94	0.00	0.00	0.00	31,877.94
	26PPR 26PPR Students At-Risk Add-on	5344/3100	525,135.59	0.00	0.00	0.00	525,135.59
MSPB MSPB-Minimum School Programs Basic - Summary			59,329,330.71	0.00	13,393,484.20	46,204,585.07	13,124,745.64
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	111,190.07	0.00	0.00	111,190.07	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	26,868.39	0.00	0.00	26,868.39	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	138,530.39	18,000.00	18,000.00	138,530.39	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	23,500.00	0.00	0.00	23,500.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,234.26	0.00	0.00	5,234.26	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	330,909.00	0.00	0.00	330,909.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	5,396,598.00	0.00	0.00	5,396,598.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	122,015.70	0.00	0.00	122,015.70	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	718,961.89	0.00	0.00	718,961.89	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	24,130.70	0.00	0.00	24,130.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,118.53	0.00	0.00	2,118.53	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	21,338.98	0.00	0.00	21,338.98	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	18,872.30	0.00	0.00	18,872.30	0.00
	22PUJ 22PUJ Early Intervention SFY2022	5641/3300	152,652.21	0.00	0.00	152,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	184,075.17	0.00	0.00	184,075.17	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	68,553.29	0.00	0.00	68,553.29	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	120,583.59	0.00	0.00	120,583.59	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	365,294.28	0.00	0.00	365,294.28	0.00

	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,045.00	0.00	0.00	87,045.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	47,843.66	0.00	0.00	47,843.66	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,344.73	0.00	0.00	1,344.73	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,317.40	0.00	0.00	17,317.40	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	8,711.57	0.00	0.00	8,711.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	254,192.17	0.00	0.00	254,192.17	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	6,079,510.00	0.00	0.00	6,079,510.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	87,916.30	0.00	0.00	87,916.30	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	674,225.05	0.00	0.00	674,225.05	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	8,313.50	0.00	0.00	8,313.50	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	2,118.53	0.00	0.00	2,118.53	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,484.50	0.00	0.00	19,484.50	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	29,808.00	0.00	0.00	29,808.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	21,679.68	0.00	0.00	21,679.68	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	150,000.00	0.00	0.00	150,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	160,000.00	0.00	0.00	160,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	194,413.43	0.00	0.00	194,413.43	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	119,520.19	0.00	0.00	119,520.19	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	369,541.64	0.00	0.00	369,541.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	84,869.20	0.00	0.00	84,869.20	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,294.93	0.00	0.00	1,294.93	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	19,383.03	0.00	0.00	19,383.03	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	7,719.74	0.00	0.00	7,719.74	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	313,958.13	0.00	0.00	313,958.13	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	6,735,583.00	0.00	0.00	6,735,583.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	111,853.60	0.00	0.00	111,853.60	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	1,418,116.59	0.00	0.00	1,418,116.59	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	30,426.28	0.00	0.00	30,426.28	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	4,149.24	0.00	0.00	4,149.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	20,125.35	0.00	0.00	20,125.35	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	13,650.00	0.00	0.00	13,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	19,327.21	0.00	0.00	19,327.21	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	0.00	0.00	0.00	0.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	120,811.39	0.00	0.00	120,811.39	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	527,247.72	0.00	0.00	527,247.72	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	86,767.84	0.00	0.00	86,767.84	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	756.55	0.00	756.55	756.55	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	17,566.26	0.00	17,566.26	17,566.26	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	13,282.85	0.00	13,282.85	13,282.85	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	327,717.85	0.00	327,717.85	327,717.85	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	7,158,086.00	7,158,086.00	7,158,086.00	7,158,086.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-7,158,086.00	0.00	0.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,602,135.91	0.00	1,602,135.91	1,602,135.91	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	52,755.12	52,755.12	52,755.12	52,755.12	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,864.00	0.00	5,864.00	5,864.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	18,330.41	0.00	18,330.41	18,330.41	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	73,000.00	0.00	73,000.00	73,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	20,199.06	0.00	20,199.06	20,199.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	107,497.13	0.00	107,497.13	107,497.13	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	614,721.60	0.00	614,721.60	614,721.60	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	89,762.56	0.00	89,762.56	89,762.56	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	334,858.41	0.00	0.00	0.00	334,858.41
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	7,811,084.00	0.00	0.00	0.00	7,811,084.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,841,112.94	0.00	0.00	0.00	1,841,112.94
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	71,659.36	0.00	0.00	0.00	71,659.36
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	851,270.09	0.00	0.00	0.00	851,270.09
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	83,857.36	0.00	0.00	0.00	83,857.36
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			46,792,865.31	70,755.12	10,119,675.30	35,799,023.15	10,993,842.16
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	95,584.27	0.00	0.00	95,584.27	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	10,391.64	0.00	4,999.99	10,391.64	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	234,865.11	0.00	0.00	234,865.11	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	68,077.39	0.00	0.00	68,077.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	223,298.39	0.00	0.00	223,298.39	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	0.00	51,647.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	62,110.98	0.00	57,112.57	57,112.57	4,998.41
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	12,000.00	0.00	0.00	0.00	12,000.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	1,381.96	0.00	0.00	1,381.96	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	215,600.00	0.00	0.00	215,600.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	31,409.12	0.00	0.00	31,409.12	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	233,457.31	0.00	0.00	233,457.31	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	51,647.00	0.00	51,647.00	51,647.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	999.99	0.00	0.00	0.00	999.99
	25PRIMEP 25PRIMEP PRIME (Concurrent Enrollment) SFY25 PEESRA	5647/3800	201,000.00	0.00	170,210.93	170,210.93	30,789.07
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	35,357.09	0.00	35,357.09	35,357.09	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	286,249.08	0.00	286,249.08	286,249.08	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	86,053.50	0.00	43,199.38	43,199.38	42,854.12
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	33,000.00	0.00	33,000.00	33,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,335,249.83	0.00	882,336.04	2,043,048.24	292,201.59
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	22SMH 22SMH School Mental Health SFY22	5608/3800	21.29	0.00	0.00	21.29	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23DRNK 23DRNK Underage Drinking Prevention SFY2023	5672/3800	72,726.00	8,653.13	19,851.76	19,851.76	52,874.24
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	11,624.90	0.00	0.00	11,624.90	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	55,344.59	0.00	0.00	55,344.59	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	18,999.99	0.00	0.00	18,999.99	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	8,319.00	0.00	8,319.00	8,319.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	52,693.09	0.00	0.00	52,693.09	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	9,134.96	9,134.96	2,865.04
	25SMH 25SMH School Mental Health SFY25	5608/3800	4,610.04	-18,000.00	1,390.49	1,390.49	3,219.55
SSS SSS-Student Support Services - Summary			308,405.24	-9,346.87	70,696.21	249,446.41	58,958.83
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	106.25	0.00	0.00	106.25	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	270.00	-270.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PJS 20PJS STEM Endorsement Center Grants SFY2020	5644/3800	1,626.00	0.00	0.00	1,626.00	0.00
	21PKCP 21PKCP CBE Planning Grants SFY2021	5670/3500	93,312.50	0.00	0.00	93,312.50	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,585.30	0.00	0.00	5,585.30	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PRIME 22PRIME PRIME (Concurrent Enrollment) SFY2022	5647/3500	100,000.00	0.00	0.00	100,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,131.86	0.00	0.00	2,131.86	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	100,000.00	0.00	26,496.10	99,999.99	0.01
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	404.63	0.00	0.00	404.63	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	47,052.96	0.00	0.00	47,052.96	0.00
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	100,000.00	0.00	5,042.33	100,000.00	0.00

	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	390.00	0.00	390.00	390.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	63,011.20	0.00	63,011.20	63,011.20	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	105,000.00	0.00	4,959.91	4,959.91	100,040.09
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	11,000.00	0.00	431.07	431.07	10,568.93
T&L T&L-Teaching & Learning - Summary			735,820.70	0.00	101,830.61	625,481.67	110,339.03
820 FREEDOM ACADEMY - Summary			116,690,827.80	179,671.23	26,389,278.76	97,056,296.91	19,634,530.89
Aug 1, 2025							

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 830 AMES

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	71,611.48	0.00	0.00	71,611.48	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,857.88	0.00	0.00	53,857.88	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,304.70	0.00	0.00	40,304.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	14,899.72	0.00	0.00	14,899.72	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	14,432.27	0.00	0.00	14,432.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	15,334.49	0.00	0.00	15,334.49	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,558.98	0.00	12,558.98	12,558.98	0.00
84010 SAS-Title I Grants to LEA - Summary			222,999.52	0.00	12,558.98	222,999.52	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,029.18	0.00	0.00	68,029.18	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	67,534.72	0.00	0.00	67,534.72	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	68,754.30	0.00	0.00	68,754.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	68,960.13	0.00	0.00	68,960.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	73,087.14	0.00	73,087.14	73,087.14	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			346,365.47	0.00	73,087.14	346,365.47	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,819.93	0.00	0.00	16,819.93	0.00
84027X SPED-IDEA ARP - Summary			16,819.93	0.00	0.00	16,819.93	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	7,755.16	0.00	0.00	7,755.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	8,022.53	0.00	0.00	8,022.53	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	6,719.20	0.00	0.00	6,719.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	7,047.73	0.00	0.00	7,047.73	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	0.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	4,244.00	0.00	4,244.00	4,244.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			43,039.62	0.00	4,244.00	43,039.62	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	10,000.00	60,000.00	0.00
84425D SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	34,316.84	0.00	0.00	34,316.84	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,944.39	0.00	0.00	24,944.39	0.00
84425D SSS-Governors Emergency Education Relief - Summary			59,261.23	0.00	0.00	59,261.23	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,701.47	0.00	0.00	43,701.47	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	176,600.11	0.00	0.00	176,600.11	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			220,301.58	0.00	0.00	220,301.58	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	2,742.54	0.00	0.00	2,742.54	0.00
BOARD BOARD-USBE Board - Summary			2,742.54	0.00	0.00	2,742.54	0.00
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PLK 22PLK CTE Student Organizations SFY2022	6000/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23PLK 23PLK CTE Student Organizations SFY2023	6000/3800	1,200.00	0.00	0.00	1,200.00	0.00
CTE CTE-Career & Technical Education - Summary			2,900.00	0.00	0.00	2,900.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	4,994.97	4,994.97	105,005.03
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	4,994.97	4,994.97	105,005.03
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,169,200.11	0.00	0.00	2,169,200.11	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-74,917.00	0.00	0.00	-74,917.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	204,121.73	0.00	0.00	204,121.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	97,948.71	0.00	0.00	97,948.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,773.05	0.00	0.00	2,773.05	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	111,897.00	0.00	0.00	111,897.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	23,677.00	0.00	0.00	23,677.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,913.00	0.00	0.00	4,913.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	922.88	0.00	0.00	922.88	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	42,089.45	0.00	0.00	42,089.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,271,913.40	0.00	0.00	2,271,913.40	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-82,520.00	0.00	0.00	-82,520.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	219,599.53	0.00	0.00	219,599.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	115,179.25	0.00	0.00	115,179.25	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,793.79	0.00	0.00	2,793.79	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	136,670.00	0.00	0.00	136,670.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,330.00	0.00	0.00	23,330.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	939.00	0.00	0.00	939.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,237.00	0.00	0.00	5,237.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,690.93	0.00	0.00	2,690.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	791.04	0.00	0.00	791.04	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,390.67	0.00	0.00	56,390.67	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,404,025.90	0.00	0.00	2,404,025.90	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-88,379.00	0.00	0.00	-88,379.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,908.83	0.00	0.00	225,908.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	124,632.11	0.00	0.00	124,632.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	163,077.00	0.00	0.00	163,077.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	22,885.00	0.00	0.00	22,885.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,039.00	0.00	0.00	4,039.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,785.00	0.00	0.00	2,785.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	200.00	0.00	0.00	200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	59,320.80	0.00	0.00	59,320.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,506,975.67	0.00	2,506,975.67	2,506,975.67	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-93,870.00	0.00	-93,870.00	-93,870.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	243,692.93	0.00	243,692.93	243,692.93	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	177,592.71	0.00	177,592.71	177,592.71	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	193,305.00	0.00	193,305.00	193,305.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	23,988.00	0.00	23,988.00	23,988.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	4,721.00	0.00	4,721.00	4,721.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,544.00	0.00	4,544.00	4,544.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,364.95	0.00	3,364.95	3,364.95	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,582.08	0.00	1,582.08	1,582.08	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	77,454.09	0.00	77,454.09	77,454.09	0.00

	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,546,256.83	0.00	0.00	0.00	2,546,256.83
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-11,057.00	0.00	0.00	0.00	-11,057.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	225,438.26	0.00	0.00	0.00	225,438.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,063.93	0.00	0.00	0.00	3,063.93
	26PPK 26PPK CTE ADM SFY2026	6000/3100	172,373.00	0.00	0.00	0.00	172,373.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	23,245.00	0.00	0.00	0.00	23,245.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,450.00	0.00	0.00	0.00	4,450.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	3,868.56	0.00	0.00	0.00	3,868.56
	26PPR 26PPR Students At-Risk Add-on	5344/3100	80,556.39	0.00	0.00	0.00	80,556.39
MSPB MSPB-Minimum School Programs Basic - Summary			14,455,352.85	0.00	3,145,609.43	11,407,157.88	3,048,194.97
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,789.62	0.00	0.00	29,789.62	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	54,106.06	0.00	0.00	54,106.06	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	3,552.39	0.00	0.00	3,552.39	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	109,951.67	0.00	0.00	109,951.67	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	64,720.00	0.00	0.00	64,720.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,274,872.00	0.00	0.00	1,274,872.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	131,361.28	0.00	0.00	131,361.28	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	29,422.74	0.00	0.00	29,422.74	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	602.95	0.00	0.00	602.95	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,950.47	0.00	0.00	3,950.47	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	48,717.26	0.00	0.00	48,717.26	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	28,786.38	0.00	0.00	28,786.38	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	100,833.18	0.00	0.00	100,833.18	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,612.46	0.00	0.00	8,612.46	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,571.06	0.00	0.00	6,571.06	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	105,452.47	0.00	0.00	105,452.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	63,736.08	0.00	0.00	63,736.08	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,339,203.00	0.00	0.00	1,339,203.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	7,051.20	0.00	0.00	7,051.20	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	602.95	0.00	0.00	602.95	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,749.66	0.00	0.00	3,749.66	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	42,825.67	0.00	0.00	42,825.67	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	28,235.00	0.00	0.00	28,235.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	118,227.28	0.00	0.00	118,227.28	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	10,000.00	0.00	0.00	10,000.00	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,919.87	0.00	0.00	5,919.87	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	117,748.36	0.00	0.00	117,748.36	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	65,686.94	0.00	0.00	65,686.94	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,465,208.00	0.00	0.00	1,465,208.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	263,036.32	0.00	0.00	263,036.32	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	22,151.23	0.00	0.00	22,151.23	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	987.15	0.00	0.00	987.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,835.20	0.00	0.00	3,835.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	53,935.00	0.00	0.00	53,935.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	26,612.50	0.00	0.00	26,612.50	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	140,131.16	0.00	0.00	140,131.16	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	14,635.91	0.00	0.00	14,635.91	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,444.34	0.00	8,444.34	8,444.34	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	82,201.01	0.00	82,201.01	82,201.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	119,848.38	50,110.30	119,848.38	119,848.38	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,519,186.00	0.00	1,519,186.00	1,519,186.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	284,117.65	0.00	284,117.65	284,117.65	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	28,753.60	22,811.66	28,753.60	28,753.60	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,409.50	0.00	1,409.50	1,409.50	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.83	0.00	1,634.83	1,634.83	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	23,384.12	0.00	23,384.12	23,384.12	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	147,643.24	0.00	147,643.24	147,643.24	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,087.96	0.00	39,087.96	39,087.96	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	20,957.89	0.00	0.00	0.00	20,957.89
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,647,112.00	0.00	0.00	0.00	1,647,112.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	326,257.69	0.00	0.00	0.00	326,257.69
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,609.84	0.00	0.00	0.00	19,609.84
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	198,201.87	0.00	0.00	0.00	198,201.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,472,024.15	72,921.96	2,338,917.83	8,259,884.86	2,212,139.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	69,567.94	0.00	0.00	69,567.94	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,840.28	0.00	0.00	42,840.28	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	328.78	0.00	0.00	328.78	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,408.76	0.00	0.00	43,408.76	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	101,091.00	0.00	36,874.00	101,091.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,997.67	0.00	3,997.67	3,997.67	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	49,257.15	0.00	49,257.15	49,257.15	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			395,491.58	0.00	90,128.82	310,491.58	85,000.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	302.72	0.00	0.00	302.72	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	54,664.40	0.00	0.00	54,664.40	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	25,384.00	0.00	0.00	25,384.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	180.00	180.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	54,572.00	0.00	54,572.00	54,572.00	0.00
T&L T&L-Teaching & Learning - Summary			138,703.12	0.00	54,752.00	138,703.12	0.00
830 AMES - Summary			26,569,067.93	72,921.96	5,742,293.17	21,118,728.64	5,450,339.29

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **860 PINNACLE CANYON ACADEMY**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	116,087.49	0.00	0.00	116,087.49	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	115,051.20	0.00	0.00	115,051.20	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	114,034.26	0.00	0.00	114,034.26	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,326.14	0.00	0.00	3,326.14	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	108,019.17	0.00	0.00	108,019.17	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	105,053.94	0.00	0.00	105,053.94	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	106,010.82	0.00	106,010.82	106,010.82	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	101,522.31	0.00	96,374.32	96,374.32	5,147.99
84010 SAS-Title I Grants to LEA - Summary			769,105.33	0.00	202,385.14	763,957.34	5,147.99
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	67,841.10	0.00	0.00	67,841.10	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,461.77	0.00	0.00	60,461.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	67,641.02	0.00	0.00	67,641.02	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,145.87	0.00	0.00	22,145.87	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	70,439.71	0.00	70,439.71	70,439.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	67,766.44	0.00	66,135.09	66,135.09	1,631.35
84027 SPED-IDEA Disabilities Educ Act - Summary			356,235.91	0.00	136,574.80	354,664.56	1,631.35
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	16,994.00	0.00	0.00	16,994.00	0.00
84027X SPED-IDEA ARP - Summary			16,994.00	0.00	0.00	16,994.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,868.40	0.00	0.00	1,868.40	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,967.50	0.00	0.00	1,967.50	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,971.47	0.00	0.00	1,971.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,992.93	0.00	0.00	1,992.93	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,954.07	0.00	1,954.07	1,954.07	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,754.37	0.00	1,954.07	9,754.37	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,305.92	0.00	0.00	1,305.92	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,305.92	0.00	0.00	1,305.92	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	14,536.81	0.00	0.00	14,536.81	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	15,586.26	0.00	0.00	15,586.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	16,088.24	0.00	0.00	16,088.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,755.40	0.00	0.00	16,755.40	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	15,082.00	0.00	0.00	15,082.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	14,098.00	0.00	0.00	14,098.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	13,674.00	13,674.00	13,674.00	13,674.00	0.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			105,820.71	13,674.00	13,674.00	105,820.71	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	40,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	50,139.03	0.00	0.00	50,139.03	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	30,408.67	0.00	0.00	30,408.67	0.00
84425C SSS-Governors Emergency Education Relief - Summary			80,547.70	0.00	0.00	80,547.70	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	93,355.08	0.00	0.00	93,355.08	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	377,253.15	0.00	0.00	377,253.15	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			472,208.23	0.00	0.00	472,208.23	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARAS 21ARAS American Rescue Plan-Comprehensive After-School FFY21	7225/4200	330,698.85	0.00	98,601.15	330,698.85	0.00
	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	847,811.63	0.00	0.00	847,811.63	0.00
	21ARPS 21ARPS American Rescue Plan-Summer Enrichment FFY2021	7225/4200	218,639.40	0.00	3,284.90	218,639.40	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			1,397,149.88	0.00	101,886.05	1,397,149.88	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	4,350.00	4,350.00	-4,350.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	1,320.00	3,270.00	3,270.00	-3,270.00
A&A A&A-Assessment & Accountability - Summary			0.00	1,320.00	7,620.00	7,620.00	-7,620.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21CAM 21CAM Child & Adult Day Care Program Meals FFY21	8075/4560	0.00	0.00	0.00	21,517.78	-21,517.78
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	91,925.27	-91,925.27
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,407.09	-11,407.09
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	38,892.12	-38,892.12
	22CAM 22CAM Child & Adult Day Care Program Meals FFY22	8075/4560	0.00	0.00	0.00	26,242.30	-26,242.30
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	137,850.99	-137,850.99
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	15,471.45	-15,471.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	57,761.55	-57,761.55
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	10,454.88	-10,454.88
	23CAM 23CAM Child & Adult Day Care Program Meals FFY23	8075/4560	0.00	0.00	0.00	22,172.91	-22,172.91
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,214.26	-113,214.26
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	26,705.73	-26,705.73
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	53,332.87	-53,332.87
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	19,728.28	-19,728.28
	24CAM 24CAM Child & Adult Day Care Program Meals FFY24	8075/4560	0.00	0.00	4,350.20	28,514.39	-28,514.39
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	22,022.92	117,691.57	-117,691.57
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,049.09	16,060.59	-16,060.59
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,121.33	55,925.73	-55,925.73
	25CAM 25CAM Child & Adult Day Care Program Meals FFY25	8075/4560	0.00	0.00	21,230.82	21,230.82	-21,230.82
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	529.32	107,087.05	107,087.05	-107,087.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	69.96	14,823.57	14,823.57	-14,823.57
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	320.92	43,012.83	43,012.83	-43,012.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	920.20	224,697.81	1,051,024.03	-1,051,024.03
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,793.42	0.00	0.00	1,793.42	0.00
BOARD BOARD-USBE Board - Summary			1,793.42	0.00	0.00	1,793.42	0.00
CIL CNP-Cash in Lieu-10.558	21CIL 21CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,078.83	-1,078.83
	22CIL 22CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,439.56	-1,439.56
	23CIL 23CIL Cash in Lieu	8076/4560	0.00	0.00	0.00	1,270.50	-1,270.50
	24CIL 24CIL Cash in Lieu	8076/4560	0.00	0.00	224.70	1,517.72	-1,517.72
	25CIL 25CIL Cash in Lieu	8076/4560	0.00	0.00	1,118.10	1,118.10	-1,118.10
CIL CNP-Cash in Lieu-10.558 - Summary			0.00	0.00	1,342.80	6,424.71	-6,424.71
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	31,622.74	-31,622.74
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	34,715.99	-34,715.99
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	32,722.13	-32,722.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	10,231.45	35,423.95	35,423.95	-35,423.95
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	10,231.45	35,423.95	134,484.81	-134,484.81
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			243.00	0.00	0.00	243.00	0.00
FVFP CNP-Fresh Fruit & Vegetable-10.582	17FFVP Fresh Fruit & Vegetable Program FFY2017	8079/4560	620.08	0.00	0.00	620.08	0.00
	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	31,888.20	-31,888.20

	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	39,120.05	-39,120.05
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	2,220.00	0.00	0.00	31,314.90	-29,094.90
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	1,713.71	13,368.71	-13,368.71
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	8,927.23	8,927.23	-8,927.23
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			2,840.08	0.00	10,640.94	125,239.17	-122,399.09
FINOPS FINOPS-Financial Operations	25POI 25POI Pupil Transportation Rural School Reimbursement	5317/3800	177,698.86	0.00	177,698.86	177,698.86	0.00
FINOPS FINOPS-Financial Operations - Summary			177,698.86	0.00	177,698.86	177,698.86	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	36,582.00	36,582.00	73,418.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	36,582.00	36,582.00	73,418.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	50,593.04	0.00	0.00	50,593.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,272,666.13	0.00	0.00	1,272,666.13	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	100,243.50	0.00	0.00	100,243.50	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	593,700.04	0.00	0.00	593,700.04	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	214,425.54	0.00	0.00	214,425.54	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,710.00	0.00	0.00	4,710.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	84,376.23	0.00	0.00	84,376.23	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	12,254.19	0.00	0.00	12,254.19	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,608.10	0.00	0.00	79,608.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	56,768.67	0.00	0.00	56,768.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,421,766.34	0.00	0.00	1,421,766.34	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	115,957.27	0.00	0.00	115,957.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	625,734.33	0.00	0.00	625,734.33	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	234,114.27	0.00	0.00	234,114.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	0.00	0.00	0.00	0.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	94,826.58	0.00	0.00	94,826.58	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	12,647.40	0.00	0.00	12,647.40	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	234.00	0.00	0.00	234.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	116,496.30	0.00	0.00	116,496.30	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	55,744.77	0.00	0.00	55,744.77	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,502,001.35	0.00	0.00	1,502,001.35	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	115,527.46	0.00	0.00	115,527.46	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	609,177.29	0.00	0.00	609,177.29	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	199,733.33	0.00	0.00	199,733.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,518.00	0.00	0.00	4,518.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	89,122.53	0.00	0.00	89,122.53	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	11,604.16	0.00	0.00	11,604.16	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	133,108.00	0.00	0.00	133,108.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	69,493.47	0.00	69,493.47	69,493.47	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,508,107.05	0.00	1,508,107.05	1,508,107.05	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	113,769.29	0.00	113,769.29	113,769.29	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	561,446.01	0.00	561,446.01	561,446.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	187,175.09	0.00	187,175.09	187,175.09	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,756.00	0.00	4,756.00	4,756.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	90,807.30	0.00	90,807.30	90,807.30	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,655.66	0.00	10,655.66	10,655.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	169,086.75	0.00	169,086.75	169,086.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	78,469.97	0.00	0.00	0.00	78,469.97
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,448,408.30	0.00	0.00	0.00	1,448,408.30
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	535,274.46	0.00	0.00	0.00	535,274.46
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	133,053.20	0.00	0.00	0.00	133,053.20
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	85,225.86	0.00	0.00	0.00	85,225.86
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,830.74	0.00	0.00	0.00	11,830.74
	26PPR 26PPR Students At-Risk Add-on	5344/3100	175,859.25	0.00	0.00	0.00	175,859.25
MSPB MSPB-Minimum School Programs Basic - Summary			13,011,101.22	0.00	2,717,555.62	10,540,720.44	2,470,380.78
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	27,766.87	0.00	0.00	27,766.87	0.00
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	4,798.81	0.00	0.00	4,798.81	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	51,568.03	0.00	0.00	51,568.03	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	1,913.94	0.00	0.00	1,913.94	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,123,616.00	0.00	0.00	1,123,616.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	33,244.39	0.00	0.00	33,244.39	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	145,254.29	0.00	0.00	145,254.29	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	6,362.70	0.00	0.00	6,362.70	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.99	0.00	0.00	529.99	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,090.96	0.00	0.00	4,090.96	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,761.80	0.00	0.00	2,761.80	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,571.28	0.00	0.00	44,571.28	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	23,348.29	0.00	0.00	23,348.29	0.00
	22PUS 22PUS Rural School Reimbursement Transp SFY2022	5317/3200	223,094.14	0.00	0.00	223,094.14	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	91,495.11	0.00	0.00	91,495.11	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	0.00	39,527.92	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	56,174.17	0.00	0.00	56,174.17	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	25,353.80	0.00	0.00	25,353.80	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	124,395.41	0.00	0.00	124,395.41	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,239.55	0.00	0.00	2,239.55	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.99	0.00	0.00	529.99	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,401.22	0.00	0.00	3,401.22	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	60,000.00	0.00	0.00	60,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,885.08	0.00	0.00	24,885.08	0.00
	23PUS 23PUS Rural School Reimbursement Transp SFY2023	5317/3200	154,843.43	0.00	0.00	154,843.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	109,974.53	0.00	0.00	109,974.53	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,465.26	0.00	0.00	37,465.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	25,895.04	0.00	0.00	25,895.04	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	280,375.15	0.00	0.00	280,375.15	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,239.56	0.00	0.00	2,239.56	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	159,544.21	0.00	0.00	159,544.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,567.61	0.00	0.00	3,567.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	23,916.08	0.00	0.00	23,916.08	0.00
	24PUP 24PUP Effective Teaching High Poverty Schools SFY2024	5668/3400	3,767.75	0.00	3,767.75	3,767.75	0.00
	24PUS 24PUS Rural School Reimbursement Transp SFY2024	5317/3200	177,896.72	0.00	0.00	177,896.72	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,753.27	0.00	0.00	132,753.27	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,157,633.00	0.00	1,157,633.00	1,157,633.00	0.00

	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	316,135.51	0.00	316,135.51	316,135.51	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,182.39	0.00	1,182.39	1,182.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,941.60	0.00	1,941.60	1,941.60	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,046.34	0.00	19,046.34	19,046.34	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	133,533.03	0.00	133,533.03	133,533.03	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	0.00	0.00	0.00	36,474.63
	26PONT 26PONT Charter School Local Replacement Tax SFY2026	5619/3200	1,262,544.00	0.00	0.00	0.00	1,262,544.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	363,177.56	0.00	0.00	0.00	363,177.56
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	17,316.24	0.00	0.00	0.00	17,316.24
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	160,048.46	0.00	0.00	0.00	160,048.46
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,518.64	0.00	0.00	0.00	34,518.64
MSPRB MSPRB-Miniium School Programs Related to Basic	- Summary		9,738,015.69	2,980.51	1,782,283.20	7,863,936.16	1,874,079.53
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	4,558.00	0.00	0.00	4,558.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,956.52	0.00	0.00	2,956.52	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	63,501.99	0.00	0.00	63,501.99	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,503.44	0.00	0.00	48,503.44	0.00
	24HTC 24HTC Students Exp Homelessness Teen Cntrs PEESRA	5652/3500	250,000.00	0.00	76,097.48	248,425.60	1,574.40
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	548,263.00	0.00	304,757.42	548,263.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	52,287.14	0.00	0.00	52,287.14	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	49,657.11	0.00	0.00	49,657.11	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	16,269.00	0.00	0.00	0.00	16,269.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,273.40	0.00	6,273.40	6,273.40	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,692.19	0.00	56,692.19	56,692.19	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,183,961.79	0.00	443,820.49	1,081,118.39	102,843.40
SSS SSS-Student Support Services	21DRNK 21DRNK Underage Drinking Prevention SFY2021	5672/3800	136,672.35	0.00	65,808.74	65,808.74	70,863.61
	21PKS 21PKS Intergenerational Poverty Interventions SFY2021	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKS 22PKS Intergenerational Poverty Interventions SFY2022	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PKS 23PKS Intergenerational Poverty Interventions SFY2023	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	23SMH 23SMH School Mental Health SFY23	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	11,092.00	0.00	0.00	11,092.00	0.00
	24PKS 24PKS Intergenerational Poverty Interventions SFY2024	5676/3800	50,000.00	0.00	0.00	50,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	38,100.00	0.00	0.00	38,100.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	36,808.77	0.00	36,808.77	36,808.77	0.00
SSS SSS-Student Support Services - Summary			483,839.46	0.00	110,617.51	412,975.85	70,863.61
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	350.00	0.00	0.00	350.00	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	2,950.00	0.00	0.00	2,950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	2,830.00	0.00	0.00	2,830.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	3,950.00	0.00	0.00	3,950.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,822.26	0.00	0.00	30,822.26	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	11,548.37	0.00	0.00	11,548.37	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	2,700.00	0.00	1,560.00	2,700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	6,056.03	0.00	0.00	6,056.03	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,460.00	0.00	2,460.00	2,460.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	5,400.96	0.00	5,400.96	5,400.96	0.00
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	480.00	-480.00
T&L T&L-Teaching & Learning - Summary			69,767.62	0.00	9,420.96	70,247.62	-480.00
860 PINNACLE CANYON ACADEMY - Summary			28,028,443.19	29,126.16	6,024,178.20	24,753,792.17	3,274,651.02

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **870 CITY ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,271.40	0.00	0.00	5,271.40	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,271.40	0.00	0.00	5,271.40	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	33,387.44	0.00	0.00	33,387.44	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	26,400.00	0.00	0.00	26,400.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	32,068.42	0.00	0.00	32,068.42	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	24,800.00	0.00	0.00	24,800.00	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	27,260.57	0.00	0.00	27,260.57	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	31,484.81	0.00	0.00	31,484.81	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,659.42	0.00	0.00	26,659.42	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,595.60	0.00	0.00	31,595.60	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	21,997.42	0.00	0.00	21,997.42	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25	0.00	0.00	66,234.25	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	18,088.26	0.00	704.26	18,088.26	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	67,439.00	0.00	67,439.00	67,439.00	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	18,161.68	0.00	18,161.68	18,161.68	0.00
84010 SAS-Title I Grants to LEA - Summary			425,576.87	0.00	86,304.94	425,576.87	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,761.09	0.00	0.00	29,761.09	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	29,419.93	0.00	0.00	29,419.93	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	26,115.02	0.00	0.00	26,115.02	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	27,962.59	0.00	12,143.57	27,962.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	26,838.86	0.00	26,838.86	26,838.86	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			140,097.49	0.00	38,982.43	140,097.49	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,442.22	0.00	0.00	4,442.22	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,337.43	0.00	0.00	4,337.43	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,651.65	0.00	0.00	3,651.65	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	3,809.90	0.00	0.00	3,809.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,753.00	0.00	0.00	2,753.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,549.00	0.00	2,549.00	2,549.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,091.00	0.00	3,091.00	3,091.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			24,634.20	0.00	5,640.00	24,634.20	0.00
84424A T&L-Student Support Academic Enrichment Grants	20AFT 20AFT Supporting Effective Instruction	7905/4800	9,999.98	0.00	0.00	9,999.98	0.00
	21AFT 21AFT Supporting Effective Instruction	7905/4800	9,895.49	0.00	0.00	9,895.49	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,895.47	0.00	20,000.00	59,895.47	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,672.67	0.00	0.00	29,672.67	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,340.51	0.00	0.00	23,340.51	0.00
84425C SSS-Governors Emergency Education Relief - Summary			53,013.18	0.00	0.00	53,013.18	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	26,021.02	0.00	0.00	26,021.02	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	105,152.42	0.00	0.00	105,152.42	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			131,173.44	0.00	0.00	131,173.44	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	236,312.00	0.00	36,515.60	236,312.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			236,312.00	0.00	36,515.60	236,312.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	9,297.43	-9,297.43
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	1,073.82	-1,073.82
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	29,390.96	-29,390.96
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,020.33	-3,020.33
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	329.85	-329.85
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,709.09	-12,709.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,882.77	-3,882.77
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,939.43	-2,939.43
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	1,790.54	12,519.29	-12,519.29
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	332.31	2,131.31	-2,131.31
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	237.62	3,154.07	-3,154.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	9,492.05	9,492.05	-9,492.05
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	1,650.95	1,650.95	-1,650.95
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,237.25	1,237.25	-1,237.25
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	14,740.72	92,828.60	-92,828.60
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	932.22	0.00	0.00	932.22	0.00
BOARD BOARD-USBE Board - Summary			932.22	0.00	0.00	932.22	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	25CHSU 25CHSU Start-up Funds	5846/3800	16,529.02	16,529.02	16,529.02	16,529.02	0.00
CHSCH CHSCH-Charter School - Summary			66,529.02	16,529.02	66,529.02	66,529.02	0.00
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	7,911.23	-7,911.23
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	4,446.80	-4,446.80
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	4,589.36	-4,589.36
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	1,124.36	3,930.86	3,930.86	-3,930.86
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,124.36	3,930.86	20,878.25	-20,878.25
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,220.00	0.00	2,100.00	15,220.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	49,026.00	0.00	0.00	49,026.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	41,898.99	0.00	0.00	41,898.99	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,516.00	0.00	0.00	10,516.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,516.00	0.00	10,516.00	10,516.00	0.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			127,176.99	0.00	12,736.00	127,296.99	-120.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	16,000.00	1,705.40	1,705.40	16,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			16,000.00	1,705.40	1,705.40	16,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,467.21	0.00	0.00	545,467.21	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	34,204.61	0.00	0.00	34,204.61	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	156,981.02	0.00	0.00	156,981.02	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	15,257.16	0.00	0.00	15,257.16	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,345.00	0.00	0.00	4,345.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	11,891.99	0.00	0.00	11,891.99	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,128.73	0.00	0.00	3,128.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,740.96	0.00	0.00	1,740.96	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	521,716.76	0.00	0.00	521,716.76	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	38,347.79	0.00	0.00	38,347.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	114,153.77	0.00	43,070.40	114,153.77	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	14,491.93	0.00	0.00	14,491.93	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,203.00	0.00	0.00	4,203.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	12,041.94	0.00	0.00	12,041.94	0.00

	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,780.64	0.00	0.00	2,780.64	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,088.10	0.00	0.00	1,088.10	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	46,450.03	0.00	0.00	46,450.03	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	557,443.20	0.00	0.00	557,443.20	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	41,765.52	0.00	0.00	41,765.52	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	141,537.77	0.00	0.00	141,537.77	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	15,312.89	0.00	0.00	15,312.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	4,312.00	0.00	0.00	4,312.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	13,416.99	0.00	0.00	13,416.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,692.17	0.00	0.00	2,692.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,632.09	0.00	761.61	1,632.09	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	51,103.20	0.00	0.00	51,103.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	467,869.33	0.00	467,869.33	467,869.33	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-10,400.00	0.00	-10,400.00	-10,400.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	40,547.51	0.00	40,547.51	40,547.51	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	132,086.90	0.00	132,086.90	132,086.90	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,182.40	0.00	13,182.40	13,182.40	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	4,293.00	0.00	4,293.00	4,293.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	10,944.23	0.00	10,944.23	10,944.23	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,243.30	0.00	2,243.30	2,243.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	544.11	0.00	544.11	544.11	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	53,411.19	0.00	53,411.19	53,411.19	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	457,383.28	0.00	0.00	0.00	457,383.28
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,186.00	0.00	0.00	0.00	-1,186.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	141,781.85	0.00	0.00	0.00	141,781.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	7,166.80	0.00	0.00	0.00	7,166.80
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,738.13	0.00	0.00	0.00	2,738.13
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	11,407.57	0.00	0.00	0.00	11,407.57
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,543.07	0.00	0.00	0.00	2,543.07
	26PPR 26PPR Students At-Risk Add-on	5344/3100	55,550.49	0.00	0.00	0.00	55,550.49
MSPB MSPB-Minimum School Programs Basic - Summary			3,892,740.18	0.00	780,812.98	3,195,354.99	697,385.19
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	10,052.46	0.00	0.00	10,052.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,264.83	0.00	0.00	12,264.83	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	297,110.00	0.00	0.00	297,110.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,757.25	0.00	0.00	73,757.25	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	6,212.74	0.00	0.00	6,212.74	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	300.83	0.00	0.00	300.83	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,205.68	0.00	0.00	2,205.68	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUG 22PUG Title 1 Schools in Improv Paraeed Pm SFY2022	5685/3300	24,679.07	0.00	517.66	24,679.07	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	2,669.35	0.00	0.00	2,669.35	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	8,038.91	0.00	0.00	8,038.91	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	31,357.64	0.00	0.00	31,357.64	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	345,125.00	0.00	0.00	345,125.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	86,318.52	0.00	0.00	86,318.52	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,771.17	0.00	0.00	2,771.17	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	300.83	0.00	0.00	300.83	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,673.50	0.00	0.00	2,673.50	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	6,580.19	0.00	0.00	6,580.19	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	32,258.77	0.00	0.00	32,258.77	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	309,287.00	0.00	0.00	309,287.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	144,402.58	0.00	0.00	144,402.58	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	12,159.19	0.00	0.00	12,159.19	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	279.00	0.00	0.00	279.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,096.09	0.00	0.00	2,096.09	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	6,858.29	0.00	0.00	6,858.29	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	38,435.38	0.00	0.00	38,435.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	308,481.00	0.00	308,481.00	308,481.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	181,912.85	0.00	181,912.85	181,912.85	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	16,273.58	13,710.35	16,273.58	16,273.58	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	325.19	0.00	325.19	325.19	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,634.06	0.00	1,634.06	1,634.06	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	4,936.09	0.00	4,936.09	4,936.09	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	41,719.10	0.00	41,719.10	41,719.10	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	337,404.00	0.00	0.00	0.00	337,404.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	208,837.75	0.00	0.00	0.00	208,837.75
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,417.06	0.00	0.00	0.00	8,417.06
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	45,257.60	0.00	0.00	0.00	45,257.60
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,057,215.41	13,710.35	689,259.21	2,402,688.12	654,527.29
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,355.89	0.00	0.00	30,355.89	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,700.33	0.00	0.00	2,700.33	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,317.74	0.00	0.00	30,317.74	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	0.00	31,383.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	162,454.70	0.00	159,352.08	159,352.08	3,102.62
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	92.87	0.00	0.00	92.87	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	27,409.29	0.00	0.00	27,409.29	0.00
	24SHHP 24SHHP Small High Schools, Home/Private SchoolsPEESRA	VAR/3010	5,656.00	0.00	5,656.00	5,656.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	31,383.00	0.00	31,383.00	31,383.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	35,000.00	0.00	0.00	0.00	35,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,880.44	0.00	1,880.44	1,880.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	32,474.40	0.00	32,474.40	32,474.40	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	104,254.84	0.00	59,296.84	59,296.84	44,958.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			581,609.83	0.00	290,042.76	413,549.21	168,060.62
SAS SAS-Student Advocacy Services							
	19PKZ 19PKZ Improvement Opportunity Outside Reg School Day SFY2019	5633/3800	15,624.97	0.00	0.00	15,624.97	0.00
SAS SAS-Student Advocacy Services - Summary			15,624.97	0.00	0.00	15,624.97	0.00
SSS SSS-Student Support Services							
	21PKZ 21PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22PKZ 22PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23PKZ 23PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	0.00	15,625.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	13,282.46	0.00	0.00	13,282.46	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PKZ 24PKZ Improvement Opportunity Outside Reg. School Day	5633/3800	15,625.00	0.00	15,625.00	15,625.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SMH 24SMH School Mental Health SFY24	5608/3800	2,309.67	0.00	2,309.67	2,309.67	0.00

	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			101,158.47	0.00	25,934.67	101,158.47	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	500.00	0.00	0.00	500.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	10,595.00	0.00	0.00	10,595.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	189,291.82	0.00	0.00	189,291.82	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	100,000.00	0.00	0.00	100,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	770.00	0.00	0.00	770.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,750.00	0.00	1,750.00	1,750.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PKC 23PKC Competency-Based Ed Implementation SFY23	5670/3500	197,870.66	0.00	0.00	197,870.66	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,835.00	0.00	0.00	1,835.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	137,500.00	0.00	67,268.56	137,500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,909.00	0.00	2,909.00	2,909.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	30,000.00	30,000.00	0.00
T&L T&L-Teaching & Learning - Summary			675,521.48	0.00	101,927.56	675,521.48	0.00
870 CITY ACADEMY - Summary			9,610,482.62	33,069.13	2,175,062.15	8,205,617.37	1,404,865.25

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 890 SOLDIER HOLLOW CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	5,418.40	0.00	0.00	5,418.40	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	7,678.15	0.00	0.00	7,678.15	0.00
84010 SAS-Title I Grants to LEA - Summary			13,096.55	0.00	0.00	13,096.55	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	36,824.72	0.00	0.00	36,824.72	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	36,765.67	0.00	0.00	36,765.67	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	33,803.40	0.00	0.00	33,803.40	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	42,555.74	0.00	0.00	42,555.74	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,981.01	0.00	38,392.19	38,392.19	4,588.82
84027 SPED-IDEA Disabilities Educ Act - Summary			192,930.54	0.00	38,392.19	188,341.72	4,588.82
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	10,254.11	0.00	0.00	10,254.11	0.00
84027X SPED-IDEA ARP - Summary			10,254.11	0.00	0.00	10,254.11	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,458.50	0.00	0.00	1,458.50	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,577.46	0.00	0.00	1,577.46	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,596.26	0.00	0.00	0.00	1,596.26
84173 SPED-Preschool Special Educ IDEA - Summary			4,632.22	0.00	0.00	3,035.96	1,596.26
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	779.46	0.00	0.00	779.46	0.00
84173X SPED-IDEA ARP Preschool - Summary			779.46	0.00	0.00	779.46	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	1,657.82	0.00	0.00	1,657.82	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,746.72	0.00	0.00	2,746.72	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,313.74	0.00	0.00	2,313.74	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,335.80	0.00	0.00	2,335.80	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	729.00	0.00	729.00	729.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	367.00	0.00	0.00	0.00	367.00
84367 T&L-Improving Teacher Quality-State - Summary			10,150.08	0.00	729.00	9,783.08	367.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	4,095.07	0.00	0.00	4,095.07	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			14,095.07	0.00	0.00	14,095.07	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,160.20	0.00	0.00	29,160.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,321.94	0.00	0.00	22,321.94	0.00
84425C SSS-Governors Emergency Education Relief - Summary			51,482.14	0.00	0.00	51,482.14	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	4,396.61	0.00	0.00	4,396.61	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	16,797.70	0.00	0.00	16,797.70	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	17,766.95	0.00	0.00	17,766.95	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	67,010.29	0.00	0.00	67,010.29	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	39,928.16	0.00	39,928.16	39,928.16	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	18,099.67	0.00	18,099.67	18,099.67	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	150,821.84	0.00	93,620.39	150,821.84	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,849.67	0.00	151,648.22	208,849.67	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,875.45	0.00	0.00	1,875.45	0.00
BOARD BOARD-USBE Board - Summary			1,875.45	0.00	0.00	1,875.45	0.00
CHSCH CHSCH-Charter School	24CHSU 24CHSU Start-up Funds	5846/3800	155,970.98	155,970.98	155,970.98	155,970.98	0.00
CHSCH CHSCH-Charter School - Summary			155,970.98	155,970.98	155,970.98	155,970.98	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	20,920.00	20,920.00	79,080.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	20,920.00	20,920.00	79,080.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	61,335.48	0.00	0.00	61,335.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	932,694.59	0.00	0.00	932,694.59	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	63,305.80	0.00	0.00	63,305.80	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	260,089.14	0.00	0.00	260,089.14	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,098.62	0.00	0.00	3,098.62	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	104,234.98	0.00	0.00	104,234.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,258.55	0.00	0.00	4,258.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,723.00	0.00	526.00	1,723.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	24,187.15	0.00	0.00	24,187.15	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	91,424.81	0.00	0.00	91,424.81	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,041,022.74	0.00	0.00	1,041,022.74	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	99,089.16	0.00	0.00	99,089.16	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	301,683.12	0.00	0.00	301,683.12	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	121,502.76	0.00	0.00	121,502.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,261.00	0.00	0.00	2,261.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	33,939.03	0.00	0.00	33,939.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	145,374.07	0.00	0.00	145,374.07	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,110,319.17	0.00	0.00	1,110,319.17	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	108,768.31	0.00	0.00	108,768.31	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	405,808.66	0.00	0.00	405,808.66	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	53,690.21	0.00	0.00	53,690.21	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	3,499.66	0.00	0.00	3,499.66	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	129,662.72	0.00	0.00	129,662.72	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,128.00	0.00	0.00	2,128.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	24,396.00	0.00	0.00	24,396.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	154,091.56	0.00	154,091.56	154,091.56	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,188,908.52	0.00	1,188,908.52	1,188,908.52	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	102,615.14	0.00	102,615.14	102,615.14	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	480,570.28	0.00	480,570.28	480,570.28	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	43,541.87	0.00	43,541.87	43,541.87	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	3,710.68	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	138,086.68	0.00	138,086.68	138,086.68	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	7,290.72	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6.00	0.00	6.00	6.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,840.50	0.00	25,840.50	25,840.50	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	170,687.29	0.00	0.00	0.00	170,687.29
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,206,961.13	0.00	0.00	0.00	1,206,961.13
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	564,496.52	0.00	0.00	0.00	564,496.52
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	77.90	0.00	0.00	0.00	77.90
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,868.87	0.00	0.00	0.00	3,868.87
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	142,209.02	0.00	0.00	0.00	142,209.02
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,297.93	0.00	0.00	0.00	8,297.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,875.50	0.00	0.00	0.00	26,875.50
MSPB MSPB-Minimum School Programs Basic - Summary			9,411,487.88	0.00	2,145,187.95	7,288,013.72	2,123,474.16
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	50,772.00	0.00	14,000.00	50,772.00	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	756,280.00	0.00	0.00	756,280.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	15,911.95	0.00	0.00	15,911.95	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	99,992.26	0.00	0.00	99,992.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	447.51	0.00	0.00	447.51	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,042.85	0.00	0.00	3,042.85	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,965.08	0.00	0.00	35,965.08	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	62,652.22	0.00	0.00	62,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	55,105.77	0.00	0.00	55,105.77	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,003.00	0.00	0.00	34,003.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	6,881.00	0.00	0.00	6,881.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	988,178.00	0.00	0.00	988,178.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	10,401.55	0.00	0.00	10,401.55	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	111,481.52	0.00	0.00	111,481.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	447.51	0.00	0.00	447.51	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,297.78	0.00	0.00	3,297.78	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	38,122.98	0.00	0.00	38,122.98	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,613.28	0.00	0.00	3,613.28	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	66,026.16	0.00	0.00	66,026.16	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,390.08	0.00	0.00	33,390.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	48,469.44	0.00	0.00	48,469.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,043,453.00	0.00	0.00	1,043,453.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	14,527.10	0.00	0.00	13,454.65	1,072.45
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	228,181.91	0.00	0.00	228,181.91	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	3,619.48	0.00	0.00	3,619.48	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	656.71	0.00	0.00	656.71	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,273.66	0.00	0.00	3,273.66	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	22,889.18	0.00	0.00	22,889.18	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,595.76	0.00	0.00	3,595.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	83,965.19	0.00	0.00	83,965.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,039.89	0.00	0.00	35,039.89	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,094,610.00	0.00	1,094,610.00	1,094,610.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	253,029.84	0.00	253,029.84	253,029.84	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	933.17	0.00	933.17	933.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,728.75	0.00	1,728.75	1,728.75	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	16,653.08	0.00	16,653.08	16,653.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	97,593.58	0.00	97,593.58	97,593.58	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,032.79	0.00	31,529.51	31,529.51	3,503.28
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,189,984.00	0.00	0.00	0.00	1,189,984.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	290,926.64	0.00	0.00	0.00	290,926.64
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,664.84	0.00	0.00	0.00	15,664.84
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	137,577.17	0.00	0.00	0.00	137,577.17
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,000.43	0.00	0.00	0.00	34,000.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,442,694.41	0.00	1,683,050.49	5,769,965.60	1,672,728.81
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	36,475.00	0.00	16,546.08	20,478.44	15,996.56
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	48,770.39	0.00	0.00	48,770.39	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	40,835.03	0.00	0.00	40,835.03	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	218.72	0.00	0.00	218.72	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,463.85	0.00	0.00	43,463.85	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	78,800.00	0.00	0.00	0.00	78,800.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,644.25	0.00	6,644.25	6,644.25	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,671.59	0.00	44,671.59	44,671.59	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			384,878.83	0.00	67,861.92	205,082.27	179,796.56
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	5,000.00	20,066.34	3,000.00
890 SOLDIER HOLLOW CHARTER SCHOOL - Summary			18,132,215.28	155,970.98	4,268,760.75	14,067,583.67	4,064,631.61

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 880 AMERICAN LEADERSHIP ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	10,124.82	0.00	8,200.00	8,200.00	1,924.82
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			10,124.82	0.00	8,200.00	8,200.00	1,924.82
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	211,860.80	0.00	0.00	211,860.80	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	209,967.82	0.00	0.00	209,967.82	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	208,111.90	0.00	0.00	208,111.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	237,479.69	0.00	0.00	237,479.69	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	214,891.27	0.00	0.00	214,891.27	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	215,370.46	0.00	67,874.24	215,370.46	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	224,370.52	31,435.33	195,170.65	195,170.65	29,199.87
84010 SAS-Title I Grants to LEA - Summary			1,622,052.46	31,435.33	263,044.89	1,492,852.59	29,199.87
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	298,005.45	0.00	0.00	298,005.45	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	294,998.41	0.00	0.00	294,998.41	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	292,244.50	0.00	0.00	292,244.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,350.20	0.00	35,224.13	312,350.20	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	319,388.72	0.00	124,966.70	124,966.70	194,422.02
84027 SPED-IDEA Disabilities Educ Act - Summary			1,516,987.28	0.00	160,190.83	1,322,565.26	194,422.02
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	5,466.25	0.00	0.00	5,466.25	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	6,174.85	0.00	0.00	6,174.85	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	5,469.96	0.00	0.00	5,469.96	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,979.28	0.00	0.00	5,979.28	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	6,077.26	6,077.11	6,077.11	6,077.11	0.15
84173 SPED-Preschool Special Educ IDEA - Summary			29,167.60	6,077.11	6,077.11	29,167.45	0.15
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	4,931.27	0.00	0.00	4,931.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			4,931.27	0.00	0.00	4,931.27	0.00
84365 SAS-English Language Acq-Formula-Title III	19ELFT 19ELFT Flow-through FFY2019	7880/4800	13,888.44	0.00	0.00	13,888.44	0.00
	20ELFT 20ELFT Flow-through FFY2020	7880/4800	14,117.82	0.00	0.00	14,117.82	0.00
	21ELFT 21ELFT Flow-through FFY2021	7880/4800	14,264.65	0.00	0.00	14,264.65	0.00
	22ELFT 22ELFT Flow-through FFY2022	7880/4800	15,346.35	0.00	0.00	15,346.35	0.00
	23ELFT 23ELFT Flow-through FFY2023	7880/4800	16,196.45	0.00	0.00	16,196.45	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	21,978.27	0.00	0.00	21,978.27	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	22,062.45	0.00	21,493.99	21,493.99	568.46
84365 SAS-English Language Acq-Formula-Title III - Summary			117,854.43	0.00	21,493.99	117,285.97	568.46
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	35,287.41	0.00	0.00	35,287.41	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	39,311.33	0.00	0.00	39,311.33	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	36,912.58	0.00	0.00	36,912.58	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	38,512.36	0.00	0.00	38,512.36	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	29,320.00	0.00	0.00	29,320.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	31,577.00	0.00	31,577.00	31,577.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	33,688.00	0.00	0.00	0.00	33,688.00
84367 T&L-Improving Teacher Quality-State - Summary			244,608.68	0.00	31,577.00	210,920.68	33,688.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	13,523.34	0.00	0.00	13,523.34	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	13,389.82	0.00	0.00	13,389.82	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	14,133.07	0.00	0.00	14,133.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	18,139.96	0.00	17,878.43	17,878.43	261.53
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	17,594.22	0.00	0.00	0.00	17,594.22
84424A T&L-Student Support Academic Enrichment Grants - Summary			76,780.41	0.00	17,878.43	58,924.66	17,855.75
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	98,278.20	0.00	0.00	98,278.20	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	47,033.76	0.00	0.00	47,033.76	0.00
84425C SSS-Governors Emergency Education Relief - Summary			145,311.96	0.00	0.00	145,311.96	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	170,372.51	0.00	0.00	170,372.51	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	688,484.96	0.00	0.00	688,484.96	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			860,457.47	0.00	0.00	860,457.47	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,523,875.84	0.00	318,756.61	1,523,875.84	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,523,875.84	0.00	318,756.61	1,523,875.84	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	479,052.65	-479,052.65
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	58,470.47	-58,470.47
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	1,813.00	-1,813.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	554,764.55	-554,764.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	67,238.09	-67,238.09
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	56,518.84	-56,518.84
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	241,404.43	-241,404.43
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	108,575.43	-108,575.43
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,149.70	-4,149.70
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	48,997.98	-48,997.98
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	54,479.06	267,966.06	-267,966.06
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	13,609.35	67,881.51	-67,881.51
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,852.46	28,562.07	-28,562.07
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	205,040.46	205,040.46	-205,040.46
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	56,078.58	56,078.58	-56,078.58
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	35,799.63	35,799.63	-35,799.63
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	371,859.54	2,282,313.45	-2,282,313.45
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,503.16	0.00	0.00	1,503.16	0.00
BOARD BOARD-USBE Board - Summary			1,503.16	0.00	0.00	1,503.16	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	128,987.21	-128,987.21
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	141,354.51	-141,354.51
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	146,604.32	-146,604.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	41,057.14	143,539.39	143,539.39	-143,539.39
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	41,057.14	143,539.39	560,485.43	-560,485.43
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	807.00	0.00	0.00	807.00	0.00
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-499.15	499.15
CTE CTE-Career & Technical Education - Summary			2,307.00	0.00	0.00	1,807.85	499.15
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	254,804.11	0.00	0.00	254,804.11	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,841,613.81	0.00	0.00	5,841,613.81	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-6,431.00	0.00	0.00	-6,431.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	445,812.75	0.00	0.00	445,812.75	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	970,544.52	0.00	0.00	970,544.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	21,499.69	0.00	0.00	21,499.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,371.44	0.00	0.00	6,371.44	0.00
	22PPK 22PPK CTE ADM SFY2022	6000X3100	167,116.00	0.00	0.00	167,116.00	0.00

	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	36,906.00	0.00	0.00	36,906.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,608.00	0.00	0.00	6,608.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,766.00	0.00	0.00	2,766.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	12,206.00	0.00	0.00	12,206.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	386,859.68	0.00	0.00	386,859.68	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	20,858.20	0.00	0.00	20,858.20	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	9,230.00	0.00	0.00	9,230.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	164,453.57	0.00	0.00	164,453.57	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	302,918.42	0.00	0.00	302,918.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,159,006.61	0.00	0.00	6,159,006.61	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-14,289.00	0.00	0.00	-14,289.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	460,981.61	0.00	0.00	460,981.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	970,332.07	0.00	0.00	970,332.07	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,661.10	0.00	0.00	20,661.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,127.30	0.00	0.00	6,127.30	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	117,013.00	0.00	0.00	117,013.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	39,008.00	0.00	0.00	39,008.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	7,059.00	0.00	0.00	7,059.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,630.00	0.00	0.00	2,630.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	13,010.00	0.00	0.00	13,010.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	430,241.49	0.00	0.00	430,241.49	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	19,464.45	0.00	0.00	19,464.45	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,020.00	0.00	0.00	7,020.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	247,842.35	0.00	0.00	247,842.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	467,706.21	0.00	0.00	467,706.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	6,330,164.03	0.00	0.00	6,330,164.03	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-14,697.00	0.00	0.00	-14,697.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	460,874.39	0.00	0.00	460,874.39	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	996,274.35	0.00	0.00	996,274.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	21,400.00	0.00	0.00	21,400.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	6,203.19	0.00	0.00	6,203.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	164,545.00	0.00	0.00	164,545.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	38,430.00	0.00	0.00	38,430.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,523.00	0.00	0.00	6,523.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,283.00	0.00	0.00	1,283.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	11,641.00	0.00	0.00	11,641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	453,715.07	0.00	0.00	453,715.07	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	19,773.49	0.00	0.00	19,773.49	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,670.00	0.00	780.00	6,670.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	319,887.20	0.00	0.00	319,887.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	467,023.97	0.00	467,023.97	467,023.97	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,668,742.44	0.00	6,668,742.44	6,668,742.44	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-23,437.00	0.00	-23,437.00	-23,437.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	456,927.44	0.00	456,927.44	456,927.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,129,690.60	0.00	1,129,690.60	1,129,690.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,576.81	0.00	6,576.81	6,576.81	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	199,327.00	0.00	199,327.00	199,327.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,345.00	0.00	40,345.00	40,345.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,123.00	0.00	7,123.00	7,123.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,874.00	0.00	1,874.00	1,874.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	12,648.00	0.00	12,648.00	12,648.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	461,967.67	0.00	461,967.67	461,967.67	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	21,685.21	0.00	21,685.21	21,685.21	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,840.00	0.00	8,840.00	8,840.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	383,574.14	0.00	383,574.14	383,574.14	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	434,606.98	0.00	0.00	0.00	434,606.98
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	6,844,066.39	0.00	0.00	0.00	6,844,066.39
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,203.00	0.00	0.00	0.00	-3,203.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,199,906.40	0.00	0.00	0.00	1,199,906.40
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	35,937.87	0.00	0.00	0.00	35,937.87
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,724.46	0.00	0.00	0.00	6,724.46
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	177,510.00	0.00	0.00	0.00	177,510.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	39,472.00	0.00	0.00	0.00	39,472.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	12,386.00	0.00	0.00	0.00	12,386.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	481,525.70	0.00	0.00	0.00	481,525.70
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	24,479.03	0.00	0.00	0.00	24,479.03
	26PPR 26PPR Students At-Risk Add-on	5344/3100	398,937.59	0.00	0.00	0.00	398,937.59
	MSPB MSPB-Minimum School Programs Basic - Summary		45,970,646.80	0.00	9,861,664.28	36,313,623.38	9,657,023.42
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	89,415.49	0.00	0.00	89,415.49	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	17,652.50	0.00	0.00	17,652.50	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	58,881.57	0.00	0.00	0.00	58,881.57
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	62,143.36	0.00	0.00	62,143.36	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	219,543.00	0.00	0.00	219,543.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	4,429,640.00	0.00	0.00	4,429,640.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	106,668.33	0.00	0.00	106,668.33	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	480,535.21	0.00	0.00	480,535.21	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	48,202.43	0.00	0.00	48,202.43	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
	22POU 22POU Matching Fund for School Nurses	5368/3500	5,378.03	0.00	0.00	5,378.03	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	14,587.12	0.00	0.00	14,587.12	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	9,206.00	0.00	0.00	9,206.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	122,652.21	0.00	0.00	122,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	171,251.57	0.00	0.00	171,251.57	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	21,560.00	0.00	0.00	21,560.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	316,050.42	0.00	0.00	316,050.42	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,000.00	0.00	-2,837.21	162.79	2,837.21
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	89,659.57	0.00	0.00	89,659.57	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	221,455.88	0.00	0.00	221,455.88	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	4,799,303.00	0.00	0.00	4,799,303.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	59,416.60	0.00	0.00	59,416.60	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	470,887.97	0.00	0.00	470,887.97	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,611.99	0.00	0.00	1,611.99	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,378.02	0.00	0.00	5,378.02	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	17,500.00	0.00	0.00	17,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	14,101.20	0.00	0.00	14,101.20	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	120,000.00	0.00	0.00	120,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	153,474.36	0.00	0.00	153,474.36	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	372,556.61	0.00	0.00	372,556.61	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	73,509.63	0.00	0.00	73,509.63	0.00

	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	235,402.32	0.00	0.00	235,402.32	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	5,054,811.00	0.00	0.00	5,054,811.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	85,009.85	0.00	0.00	85,009.85	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	958,079.28	0.00	0.00	958,079.28	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	22,621.76	0.00	0.00	22,621.76	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	24,016.65	0.00	0.00	24,016.65	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	3,082.93	0.00	0.00	3,082.93	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,801.91	0.00	0.00	13,801.91	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,979.13	0.00	0.00	4,979.13	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	186,070.00	0.00	0.00	186,070.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	435,137.83	0.00	0.00	435,137.83	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	89,225.49	0.00	89,225.49	89,225.49	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	240,588.94	0.00	240,588.94	240,588.94	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	5,280,664.00	0.00	5,280,664.00	5,280,664.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,094,221.83	0.00	1,094,221.83	1,094,221.83	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	47,688.21	38,746.68	47,688.21	47,688.21	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	20,022.87	0.00	20,022.87	20,022.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	4,300.88	0.00	4,300.88	4,300.88	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	11,132.58	0.00	11,132.58	11,132.58	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	56,000.00	0.00	56,000.00	56,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	9,221.31	0.00	9,221.31	9,221.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	456,338.13	0.00	456,338.13	456,338.13	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	73,601.96	73,601.96	73,601.96	73,601.96	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	247,031.78	0.00	0.00	0.00	247,031.78
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	5,728,612.00	0.00	0.00	0.00	5,728,612.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,258,258.39	0.00	0.00	0.00	1,258,258.39
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	54,503.20	0.00	0.00	0.00	54,503.20
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	625,880.96	0.00	0.00	0.00	625,880.96
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	68,420.26	0.00	0.00	0.00	68,420.26
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			35,047,748.15	112,348.64	7,380,168.99	27,003,322.78	8,044,425.37
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	8,612.00	0.00	0.00	8,169.61	442.39
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	6,012.30	0.00	0.00	6,012.30	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	196,086.35	0.00	0.00	196,086.35	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	24,773.69	0.00	0.00	24,773.69	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	157,438.04	0.00	0.00	157,438.04	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	498,200.00	0.00	496,667.43	496,667.43	1,532.57
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	38,000.00	0.00	10,228.10	18,325.00	19,675.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,015.65	0.00	0.00	1,015.65	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	157,557.09	0.00	0.00	157,557.09	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	38,000.00	0.00	0.00	0.00	38,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	20,804.92	0.00	20,804.92	20,804.92	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	183,080.00	0.00	183,080.00	183,080.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	187,270.10	0.00	187,270.10	187,270.10	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	181,585.00	0.00	0.00	0.00	181,585.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,698,435.14	0.00	898,050.55	1,457,200.18	241,234.96
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	20,066.34	3,000.00
T&L T&L-Teaching & Learning							
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	28,431.98	0.00	0.00	28,431.98	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	30,938.00	0.00	0.00	30,938.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	16,040.00	0.00	0.00	16,040.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,320.00	0.00	0.00	11,320.00	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	19,338.00	0.00	0.00	19,338.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	8,890.00	0.00	4,770.00	8,890.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	22,416.50	0.00	0.00	22,416.50	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	7,740.00	0.00	7,740.00	7,740.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	31,784.96	0.00	0.00	0.00	31,784.96
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	2,040.00	-2,040.00
T&L T&L-Teaching & Learning - Summary			178,099.44	0.00	13,010.00	148,354.48	29,744.96
8B0 AMERICAN LEADERSHIP ACADEMY - Summary			89,023,958.25	190,918.22	19,553,511.61	73,614,451.20	15,409,507.05

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 800 MOUNTAINVILLE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	97,768.36	0.00	0.00	97,768.36	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	99,121.54	0.00	0.00	99,121.54	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	108,773.82	0.00	0.00	108,773.82	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	126,888.71	0.00	126,888.71	126,888.71	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	113,248.80	0.00	0.00	0.00	113,248.80
84027 SPED-IDEA Disabilities Educ Act - Summary			545,801.23	0.00	126,888.71	432,552.43	113,248.80
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	21,138.92	0.00	0.00	21,138.92	0.00
84027X SPED-IDEA ARP - Summary			21,138.92	0.00	0.00	21,138.92	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,943.23	0.00	0.00	1,943.23	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,208.52	0.00	0.00	2,208.52	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,225.01	0.00	0.00	2,225.01	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,467.67	0.00	2,467.67	2,467.67	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,266.41	0.00	0.00	0.00	2,266.41
84173 SPED-Preschool Special Educ IDEA - Summary			11,110.84	0.00	2,467.67	8,844.43	2,266.41
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,625.68	0.00	0.00	1,625.68	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,625.68	0.00	0.00	1,625.68	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,308.41	0.00	0.00	4,308.41	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	8,700.00	0.00	0.00	8,700.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,220.62	0.00	0.00	3,220.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,499.20	0.00	0.00	4,499.20	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	6,667.99	0.00	0.00	6,667.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,691.54	0.00	0.00	4,691.54	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	9,500.00	0.00	0.00	9,500.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,906.00	0.00	0.00	1,906.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,224.00	0.00	3,224.00	3,224.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,200.00	0.00	0.00	0.00	2,200.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	3,480.00	0.00	0.00	3,480.00	0.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	660.00	660.00	-660.00
84367 T&L-Improving Teacher Quality-State - Summary			52,397.76	0.00	3,884.00	50,857.76	1,540.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,615.80	0.00	0.00	37,615.80	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	26,083.70	0.00	0.00	26,083.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			63,699.50	0.00	0.00	63,699.50	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	58,663.92	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,750.00	0.00	58,663.92	190,750.00	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,545.60	-1,545.60
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	2,430.00	0.00	0.00	2,430.00	0.00
A&A A&A-Assessment & Accountability - Summary			2,430.00	0.00	0.00	3,975.60	-1,545.60
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	204,094.68	0.00	0.00	204,094.68	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,016,685.06	0.00	0.00	2,016,685.06	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-2,247.00	0.00	0.00	-2,247.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	131,925.41	0.00	0.00	131,925.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	282,276.53	0.00	0.00	282,276.53	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	16,124.77	0.00	0.00	16,124.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,544.13	0.00	0.00	3,544.13	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,729.00	0.00	0.00	4,729.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	229,945.11	0.00	0.00	229,945.11	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,518.19	0.00	0.00	6,518.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	861.20	0.00	0.00	861.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,555.97	0.00	0.00	34,555.97	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	232,898.38	0.00	0.00	232,898.38	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,397,910.10	0.00	0.00	2,397,910.10	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,885.00	0.00	0.00	-1,885.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	153,849.78	0.00	0.00	153,849.78	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	352,420.18	0.00	0.00	352,420.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,649.45	0.00	0.00	3,649.45	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,770.00	0.00	0.00	4,770.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	275,244.76	0.00	0.00	275,244.76	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,996.44	0.00	0.00	6,996.44	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,792.41	0.00	0.00	37,792.41	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	399,723.19	0.00	0.00	399,723.19	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,469,689.43	0.00	0.00	2,469,689.43	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,418.00	0.00	0.00	-1,418.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	167,883.25	0.00	0.00	167,883.25	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	485,770.57	0.00	0.00	485,770.57	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,330.00	0.00	0.00	20,330.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,110.73	0.00	0.00	4,110.73	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	284,978.39	0.00	0.00	284,978.39	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	9,283.33	0.00	0.00	9,283.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,444.80	0.00	0.00	3,444.80	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	39,718.40	0.00	0.00	39,718.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	427,199.64	0.00	427,199.64	427,199.64	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,278,574.07	0.00	2,278,574.07	2,278,574.07	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	164,341.49	0.00	164,341.49	164,341.49	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	374,145.32	0.00	374,145.32	374,145.32	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,620.77	0.00	40,620.77	40,620.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,673.46	0.00	3,673.46	3,673.46	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	283,004.40	0.00	283,004.40	283,004.40	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	0.00	7,103.77	7,103.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,153.00	0.00	2,153.00	2,153.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	36,940.68	0.00	36,940.68	36,940.68	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	398,202.75	0.00	0.00	0.00	398,202.75
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,324,690.57	0.00	0.00	0.00	2,324,690.57
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	426,857.56	0.00	0.00	0.00	426,857.56
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	14,022.00	0.00	0.00	0.00	14,022.00

	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,734.71	0.00	0.00	0.00	3,734.71
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	285,484.04	0.00	0.00	0.00	285,484.04
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,027.05	0.00	0.00	0.00	8,027.05
	26PPR 26PPR Students At-Risk Add-on	5344/3100	38,420.28	0.00	0.00	0.00	38,420.28
MSPB MSPB-Minimum School Programs Basic - Summary			17,414,635.70	0.00	3,617,756.60	13,915,196.74	3,499,438.96
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	40,638.93	0.00	0.00	40,638.93	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	60,000.00	0.00	0.00	60,000.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,452.00	0.00	0.00	85,452.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,866,391.00	0.00	0.00	1,866,391.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	29,610.23	0.00	0.00	29,610.23	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	198,462.07	0.00	0.00	198,462.07	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	738.94	0.00	0.00	738.94	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	6,169.40	0.00	0.00	6,169.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	63,846.19	0.00	0.00	63,846.19	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	38,007.48	0.00	0.00	38,007.48	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	111,029.27	0.00	0.00	111,029.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	13,390.22	0.00	0.00	13,390.22	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	93,308.55	0.00	0.00	93,308.55	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,218,239.00	0.00	0.00	2,218,239.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	21,236.50	0.00	0.00	21,236.50	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	209,934.45	0.00	0.00	209,934.45	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	738.94	0.00	0.00	738.94	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	6,467.17	0.00	0.00	6,467.17	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	7,226.56	0.00	0.00	7,226.56	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	70,935.91	0.00	0.00	70,935.91	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	41,335.56	0.00	0.00	41,335.56	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	132,950.68	0.00	0.00	132,950.68	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	108,803.04	0.00	0.00	108,803.04	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,133,768.00	0.00	0.00	2,133,768.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,824.64	0.00	0.00	26,824.64	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	364,268.83	0.00	0.00	364,268.83	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,260.68	0.00	0.00	1,260.68	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,273.40	0.00	0.00	5,273.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	7,191.52	0.00	0.00	7,191.52	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	78,545.00	0.00	0.00	78,545.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	44,080.62	0.00	44,080.62	44,080.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	172,364.19	0.00	0.00	172,364.19	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	101,558.87	0.00	101,558.87	101,558.87	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	2,192,537.00	0.00	2,192,537.00	2,192,537.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	385,938.72	0.00	385,938.72	385,938.72	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,574.23	0.00	1,574.23	1,574.23	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,953.64	0.00	3,953.64	3,953.64	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,025.76	0.00	7,025.76	7,025.76	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	34,054.05	0.00	34,054.05	34,054.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	190,540.64	0.00	190,540.64	190,540.64	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	102,567.84	0.00	0.00	0.00	102,567.84
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	2,390,852.00	0.00	0.00	0.00	2,390,852.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	443,988.77	0.00	0.00	0.00	443,988.77
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,848.45	0.00	0.00	0.00	25,848.45
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	226,739.51	0.00	0.00	0.00	226,739.51
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	75,785.00	0.00	0.00	0.00	75,785.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			14,707,312.86	0.00	3,044,470.73	11,441,531.29	3,265,781.57
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	37,494.00	0.00	17,342.00	37,494.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	93,290.14	0.00	0.00	93,290.14	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	67,166.97	0.00	0.00	67,166.97	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	360,000.00	0.00	324,097.72	324,097.72	35,902.28
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	399.37	0.00	0.00	399.37	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,104.43	0.00	0.00	60,104.43	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	24,500.00	0.00	0.00	0.00	24,500.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	12,046.36	0.00	12,046.36	12,046.36	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	65,056.61	0.00	65,056.61	65,056.61	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			721,257.88	0.00	418,542.69	660,855.60	60,402.28
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	3,000.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	82.80	0.00	0.00	82.80	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	6,250.00	0.00	0.00	6,250.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	1,200.00	0.00	0.00	1,200.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	1,369.87	0.00	0.00	1,369.87	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,050.00	0.00	18,050.00	18,050.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,452.80	0.00	0.00	0.00	25,452.80
T&L T&L-Teaching & Learning - Summary			53,905.47	0.00	18,050.00	28,452.67	25,452.80
8C0 MOUNTAINVILLE ACADEMY - Summary			33,932,803.73	3,000.00	7,301,424.32	26,966,218.51	6,966,585.22

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 8D0 OPEN CLASSROOM CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,619.49	0.00	0.00	5,619.49	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,619.49	0.00	0.00	5,619.49	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	34,079.03	0.00	0.00	34,079.03	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	28,773.37	0.00	0.00	28,773.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,459.53	0.00	0.00	24,459.53	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	713.43	0.00	0.00	713.43	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	26,726.01	0.00	0.00	26,726.01	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	28,347.51	0.00	0.00	28,347.51	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	29,093.72	0.00	0.00	29,093.72	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	36,177.52	0.00	36,177.52	36,177.52	0.00
84010 SAS-Title I Grants to LEA - Summary			208,370.12	0.00	36,177.52	208,370.12	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	51,640.41	0.00	0.00	51,640.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,016.86	0.00	0.00	53,016.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,642.67	0.00	0.00	52,642.67	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	57,304.48	0.00	0.00	57,304.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	51,569.30	0.00	51,569.30	51,569.30	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			266,173.72	0.00	51,569.30	266,173.72	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,748.55	0.00	0.00	11,748.55	0.00
84027X SPED-IDEA ARP - Summary			11,748.55	0.00	0.00	11,748.55	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,016.68	0.00	0.00	1,016.68	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,172.42	0.00	0.00	1,172.42	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,094.88	0.00	0.00	1,094.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,159.99	0.00	0.00	1,159.99	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,075.51	0.00	1,075.51	1,075.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			5,519.48	0.00	1,075.51	5,519.48	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	903.27	0.00	0.00	903.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			903.27	0.00	0.00	903.27	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,596.12	0.00	0.00	5,596.12	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,506.56	0.00	0.00	3,506.56	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,116.33	0.00	0.00	4,116.33	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,303.71	0.00	0.00	4,303.71	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,128.00	0.00	4,128.00	4,128.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	5,149.00	5,149.00	5,149.00	5,149.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,082.00	0.00	0.00	0.00	5,082.00
84367 T&L-Improving Teacher Quality-State - Summary			31,881.72	5,149.00	9,277.00	26,799.72	5,082.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	0.00	10,000.00	30,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,498.31	0.00	0.00	31,498.31	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,971.00	0.00	0.00	23,971.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			55,469.31	0.00	0.00	55,469.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,347.35	0.00	0.00	23,347.35	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	94,347.95	0.00	0.00	94,347.95	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			117,695.30	0.00	0.00	117,695.30	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	212,030.80	0.00	0.00	212,030.80	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			212,030.80	0.00	0.00	212,030.80	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21ASSP 21ASSP After School Program FFY2021	8079/4560	0.00	0.00	0.00	357.00	-357.00
	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	66,345.07	-66,345.07
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	7,711.95	-7,711.95
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	31,909.64	-31,909.64
	22ASSP 22ASSP After School Program FFY2022	8079/4560	0.00	0.00	0.00	2,346.00	-2,346.00
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	109,958.25	-109,958.25
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,994.03	-10,994.03
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	22,680.21	-22,680.21
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	18,942.58	-18,942.58
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	37,234.52	-37,234.52
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	21,317.97	-21,317.97
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	9,976.53	-9,976.53
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,623.92	-17,623.92
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,573.78	38,819.03	-38,819.03
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,918.62	12,351.42	-12,351.42
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,612.26	7,940.58	-7,940.58
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	37,108.11	37,108.11	-37,108.11
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	11,142.48	11,142.48	-11,142.48
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	10,023.57	10,023.57	-10,023.57
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	68,378.82	474,782.86	-474,782.86
CNP CNP - Child Nutrition Programs State Funding	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	28,418.25	-28,418.25
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	29,481.21	-29,481.21
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	7,070.82	7,070.82	-7,070.82
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	25,932.15	-25,932.15
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	7,695.04	26,902.54	26,902.54	-26,902.54
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	7,695.04	33,973.36	117,804.97	-117,804.97
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	76,570.42	0.00	0.00	76,570.42	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	956,331.34	0.00	0.00	956,331.34	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	103,290.18	0.00	0.00	103,290.18	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	190,640.45	0.00	0.00	190,640.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	108,659.43	0.00	0.00	108,659.43	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,866.91	0.00	0.00	4,866.91	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,107.04	0.00	0.00	2,107.04	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,900.37	0.00	0.00	31,900.37	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	89,341.87	0.00	0.00	89,341.87	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	950,769.31	0.00	0.00	950,769.31	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	106,539.17	0.00	0.00	106,539.17	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	221,075.18	0.00	0.00	221,075.18	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	111,472.84	0.00	0.00	111,472.84	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00

	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	0.00	2,633.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,491.05	0.00	0.00	40,491.05	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	142,042.98	0.00	0.00	142,042.98	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	955,447.80	0.00	0.00	955,447.80	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	112,470.88	0.00	0.00	112,470.88	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	219,517.80	0.00	0.00	219,517.80	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,583.78	0.00	0.00	8,583.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	115,108.90	0.00	0.00	115,108.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,200.00	0.00	0.00	2,200.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	65,997.60	0.00	0.00	65,997.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	168,742.21	0.00	168,742.21	168,742.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	996,981.95	0.00	996,981.95	996,981.95	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	119,546.55	0.00	119,546.55	119,546.55	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	252,162.11	0.00	252,162.11	252,162.11	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	2,047.27	0.00	2,047.27	2,047.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	119,980.07	0.00	119,980.07	119,980.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,206.18	0.00	4,206.18	4,206.18	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,633.80	0.00	2,633.80	2,633.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	83,667.05	0.00	83,667.05	83,667.05	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	175,500.91	0.00	0.00	175,500.91	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,036,940.84	0.00	0.00	1,036,940.84	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	280,260.54	0.00	0.00	280,260.54	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	2,934.23	0.00	0.00	2,934.23	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	125,059.59	0.00	0.00	125,059.59	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,805.71	0.00	0.00	4,805.71	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	87,018.20	0.00	0.00	87,018.20	0.00
	MSPB MSPB-Minimum School Programs Basic - Summary		8,204,807.66	0.00	1,772,226.19	6,470,028.64	1,734,778.02
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	19,246.79	0.00	0.00	19,246.79	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	10,711.64	0.00	0.00	10,711.64	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	34,793.00	0.00	0.00	34,793.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	802,197.00	0.00	0.00	802,197.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	17,166.57	0.00	0.00	17,166.57	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	96,472.32	0.00	0.00	96,472.32	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	16,067.46	0.00	0.00	16,067.46	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	459.39	0.00	0.00	459.39	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,045.16	0.00	0.00	3,045.16	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,603.00	0.00	0.00	4,603.00	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	18,442.20	0.00	0.00	18,442.20	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	56,625.75	0.00	0.00	56,625.75	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	34,489.00	0.00	0.00	34,489.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	843,639.00	0.00	0.00	843,639.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	11,149.10	0.00	0.00	11,149.10	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	91,754.24	0.00	0.00	91,754.24	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	459.39	0.00	0.00	459.39	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,771.86	0.00	0.00	2,771.86	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	35,944.80	0.00	0.00	35,944.80	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,516.60	0.00	0.00	4,516.60	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	23,880.00	0.00	0.00	23,880.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	17,766.51	0.00	0.00	17,766.51	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	65,171.09	0.00	0.00	65,171.09	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,899.48	0.00	0.00	33,899.48	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	827,889.00	0.00	0.00	827,889.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	13,987.93	0.00	0.00	13,987.93	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	184,291.52	0.00	0.00	184,291.52	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	546.32	0.00	0.00	546.32	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,716.60	0.00	0.00	2,716.60	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	47,346.40	0.00	0.00	47,346.40	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,494.70	0.00	0.00	4,494.70	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	16,764.70	0.00	16,764.70	16,764.70	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,792.84	0.00	0.00	76,792.84	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,571.38	0.00	33,571.38	33,571.38	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	925,443.00	0.00	925,443.00	925,443.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	207,282.52	0.00	207,282.52	207,282.52	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	11,922.04	5,961.02	11,922.04	11,922.04	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	771.13	0.00	771.13	771.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,538.98	0.00	3,538.98	3,538.98	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	13,212.77	0.00	13,212.77	13,212.77	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	80,811.47	0.00	80,811.47	80,811.47	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	32,960.15	0.00	32,960.15	32,960.15	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	54,610.88	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,004,956.00	0.00	0.00	1,004,956.00	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	238,242.55	0.00	0.00	238,242.55	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	14,135.78	0.00	0.00	14,135.78	0.00
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	112,395.28	0.00	0.00	112,395.28	0.00
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	85,000.00	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	32,609.45	0.00	0.00	32,609.45	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,774,752.69	5,961.02	1,499,750.70	5,232,802.75	1,541,949.94
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	2,027.00	0.00	2,027.00	2,027.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	50,611.84	0.00	0.00	50,611.84	0.00
	23PUI 23PUI English Language Learner Software Support/PEESRA	5911/3400	1,130.00	0.00	0.00	1,130.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	29,658.66	0.00	0.00	29,658.66	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	178.36	0.00	0.00	178.36	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	29,658.20	0.00	0.00	29,658.20	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	145,000.00	0.00	0.00	145,000.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,051.02	0.00	4,051.02	4,051.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,316.45	0.00	35,316.45	35,316.45	0.00

	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			304,878.86	0.00	47,394.47	159,878.86	145,000.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	21,674.19	0.00	0.00	21,674.19	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	650.13	0.00	650.13	650.13	0.00
SSS SSS-Student Support Services - Summary			38,390.66	0.00	5,650.13	38,390.66	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJBS 24PJBS STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	9,775.20	0.00	0.00	9,775.20	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	30,061.00	0.00	30,061.00	30,061.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	8,442.88	0.00	8,442.88	8,442.88	0.00
T&L T&L-Teaching & Learning - Summary			50,779.08	0.00	39,503.88	50,779.08	0.00
8D0 OPEN CLASSROOM CHARTER SCHOOL - Summary			16,339,020.71	18,805.06	3,574,976.88	13,486,078.58	2,852,942.13

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 8E0 MERIT PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,404.12	0.00	3,804.12	7,404.12	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,404.12	0.00	3,804.12	7,404.12	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	60,052.23	0.00	0.00	60,052.23	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	59,515.66	0.00	0.00	59,515.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	64,421.99	0.00	0.00	64,421.99	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,879.06	0.00	0.00	1,879.06	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,949.29	0.00	0.00	60,949.29	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	50,020.66	0.00	0.00	50,020.66	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	50,027.96	0.00	50,027.96	50,027.96	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	62,468.89	0.00	0.00	0.00	62,468.89
	84010 SAS-Title I Grants to LEA - Summary		409,335.74	0.00	50,027.96	346,866.85	62,468.89
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	72,351.07	0.00	0.00	72,351.07	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,675.31	0.00	0.00	69,675.31	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	72,659.92	0.00	0.00	72,659.92	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,609.40	0.00	81,609.40	81,609.40	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	88,869.26	0.00	0.00	0.00	88,869.26
84027 SPED-IDEA Disabilities Educ Act - Summary			385,164.96	0.00	81,609.40	296,295.70	88,869.26
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,270.78	0.00	0.00	8,270.78	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,383.00	0.00	0.00	10,383.00	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	10,651.69	0.00	0.00	10,651.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,926.00	0.00	5,926.00	5,926.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,792.00	0.00	0.00	0.00	8,792.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	10,321.00	0.00	0.00	0.00	10,321.00
	84367 T&L-Improving Teacher Quality-State - Summary		54,344.47	0.00	5,926.00	35,231.47	19,113.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	20,000.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	45,719.06	0.00	0.00	45,719.06	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	28,882.21	0.00	0.00	28,882.21	0.00
84425C SSS-Governors Emergency Education Relief - Summary			74,601.27	0.00	0.00	74,601.27	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	48,292.32	0.00	0.00	48,292.32	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	195,151.99	0.00	0.00	195,151.99	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			243,444.31	0.00	0.00	243,444.31	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	438,570.55	0.00	438,570.55	438,570.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	31,879.52	0.00	31,879.52	31,879.52	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			470,450.07	0.00	470,450.07	470,450.07	0.00
A&A A&A-Assessment & Accountability	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	310.00	310.00	-310.00
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	310.00	310.00	-310.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	124,515.75	-124,515.75
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,534.12	-14,534.12
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	35,350.68	-35,350.68
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	169,214.09	-169,214.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,984.12	-20,984.12
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	53,486.37	-53,486.37
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	23,336.25	-23,336.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	72,739.38	-72,739.38
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	34,538.07	-34,538.07
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	26,812.33	-26,812.33
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,330.45	-21,330.45
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	14,203.26	79,192.96	-79,192.96
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	3,840.81	20,981.13	-20,981.13
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,933.92	29,270.26	-29,270.26
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	57,027.03	57,027.03	-57,027.03
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	15,669.24	15,669.24	-15,669.24
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	17,205.94	17,205.94	-17,205.94
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	0.00	111,880.20	816,188.17	-816,188.17
	CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	3,739.24	-3,739.24
	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	44,263.45	-44,263.45
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	1,500.00	-1,500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,229.42	-45,229.42
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,101.72	5,101.72	-5,101.72
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	46,968.31	-46,968.31
	25ESMP 25ESMP Enhancement of School Meal Pgm SFY2025	8070/3800	0.00	5,153.02	5,153.02	5,153.02	-5,153.02
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	11,494.49	40,185.74	40,185.74	-40,185.74
	CNP CNP - Child Nutrition Programs State Funding - Summary		0.00	16,647.51	50,440.48	192,140.90	-192,140.90
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	326.00	0.00	0.00	326.00	0.00
CTE CTE-Career & Technical Education - Summary			1,326.00	0.00	0.00	1,326.00	0.00
EQUIP CNP-Equipment Grant-10.579	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	13,920.00	0.00	13,920.00	13,920.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			13,920.00	0.00	13,920.00	13,920.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,851,609.39	0.00	0.00	1,851,609.39	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-13,685.00	0.00	0.00	-13,685.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	107,311.87	0.00	0.00	107,311.87	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	418,842.90	0.00	0.00	418,842.90	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	29,540.91	0.00	0.00	29,540.91	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,664.08	0.00	0.00	3,664.08	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	133,669.00	0.00	0.00	133,669.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	21,057.00	0.00	0.00	21,057.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,112.00	0.00	0.00	5,112.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,027.00	0.00	0.00	1,027.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,840.00	0.00	0.00	2,840.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	46,714.63	0.00	0.00	46,714.63	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	11,427.00	0.00	0.00	11,427.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,126.55	0.00	0.00	7,126.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	56,944.55	0.00	0.00	56,944.55	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,868,161.18	0.00	0.00	1,868,161.18	0.00

	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-22,035.00	0.00	0.00	-22,035.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	128,970.53	0.00	0.00	128,970.53	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	495,125.45	0.00	0.00	495,125.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	11,777.50	0.00	0.00	11,777.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	4,005.98	0.00	0.00	4,005.98	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,422.00	0.00	0.00	126,422.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	23,052.00	0.00	0.00	23,052.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,175.00	0.00	0.00	5,175.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	877.00	0.00	0.00	877.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,027.00	0.00	0.00	3,027.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	47,797.20	0.00	0.00	47,797.20	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	12,114.00	0.00	0.00	12,114.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	8,790.39	0.00	0.00	8,790.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,400.00	0.00	0.00	3,400.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	80,457.15	0.00	0.00	80,457.15	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,268,410.97	0.00	0.00	2,268,410.97	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-38,189.00	0.00	0.00	-38,189.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	147,312.20	0.00	0.00	147,312.20	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	621,182.39	0.00	0.00	621,182.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	24,728.89	0.00	0.00	24,728.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	4,314.42	0.00	0.00	4,314.42	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	148,555.00	0.00	0.00	148,555.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	23,419.00	0.00	0.00	23,419.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,487.00	0.00	0.00	5,487.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	834.00	0.00	0.00	834.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,187.00	0.00	0.00	4,187.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	55,524.23	0.00	0.00	55,524.23	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,304.50	0.00	0.00	10,304.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,776.60	0.00	0.00	3,776.60	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	114,618.40	0.00	0.00	114,618.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,260,246.34	0.00	2,260,246.34	2,260,246.34	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-58,827.00	0.00	-58,827.00	-58,827.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	139,388.26	0.00	139,388.26	139,388.26	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	597,307.77	0.00	597,307.77	597,307.77	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	42,318.50	0.00	42,318.50	42,318.50	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	4,231.79	0.00	4,231.79	4,231.79	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	148,774.00	0.00	148,774.00	148,774.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	25,491.00	0.00	25,491.00	25,491.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,708.00	0.00	5,708.00	5,708.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	674.00	0.00	674.00	674.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,052.00	0.00	3,052.00	3,052.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	57,540.03	0.00	57,540.03	57,540.03	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,907.90	0.00	9,907.90	9,907.90	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,222.80	0.00	5,222.80	5,222.80	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,889.20	0.00	113,889.20	113,889.20	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,154,175.96	0.00	0.00	2,154,175.96	0.00
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-10,220.00	0.00	0.00	-10,220.00	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	585,733.01	0.00	0.00	585,733.01	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,648.83	0.00	0.00	47,648.83	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,118.01	0.00	0.00	4,118.01	0.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	139,406.00	0.00	0.00	139,406.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	22,966.00	0.00	0.00	22,966.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	2,989.00	0.00	0.00	2,989.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	53,403.35	0.00	0.00	53,403.35	0.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	23,370.00	0.00	0.00	23,370.00	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	11,070.99	0.00	0.00	11,070.99	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,450.85	0.00	0.00	118,450.85	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			15,407,663.45	0.00	3,368,406.59	12,254,551.45	3,153,112.20
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	17,245.75	0.00	0.00	17,245.75	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	834.49	0.00	0.00	834.49	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	18,771.37	0.00	0.00	18,771.37	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	56,480.00	0.00	0.00	56,480.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,258,666.00	0.00	0.00	1,258,666.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	158,419.47	0.00	0.00	158,419.47	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	40,918.51	0.00	0.00	40,918.51	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	532.32	0.00	0.00	532.32	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,957.02	0.00	0.00	4,957.02	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,089.19	0.00	0.00	44,089.19	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	101,359.70	0.00	0.00	101,359.70	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	33,970.49	0.00	0.00	33,970.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	10,806.84	0.00	-3,054.17	7,752.67	3,054.17
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	310.11	0.00	0.00	310.11	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	20,824.51	0.00	0.00	20,824.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	62,925.88	0.00	0.00	62,925.88	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,368,701.00	0.00	0.00	1,368,701.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	147,993.75	0.00	0.00	147,993.75	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	4,043.64	0.00	0.00	4,043.64	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	532.32	0.00	0.00	532.32	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,627.00	0.00	0.00	4,627.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	43,768.96	0.00	0.00	43,768.96	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	120,872.99	0.00	0.00	120,872.99	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,263.71	0.00	0.00	37,263.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	67,133.79	0.00	0.00	67,133.79	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,546,435.00	0.00	0.00	1,546,435.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	337,740.60	0.00	0.00	337,740.60	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	19,087.11	0.00	0.00	19,087.11	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,997.10	0.00	0.00	4,997.10	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	56,925.00	0.00	0.00	56,925.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	138,729.73	0.00	0.00	138,729.73	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	41,036.58	0.00	41,036.58	41,036.58	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,225.77	0.00	1,225.77	1,225.77	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	30,890.93	0.00	30,890.93	30,890.93	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	73,604.16	0.00	73,604.16	73,604.16	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,502,601.00	0.00	1,502,601.00	1,502,601.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	400,900.47	0.00	400,900.47	400,900.47	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	36,928.55	35,646.94	36,928.55	36,928.55	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,491.18	0.00	1,491.18	1,491.18	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,060.86	0.00	3,060.86	3,060.86	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	24,680.46	24,680.46	24,680.46	24,680.46	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	168,347.57	0.00	168,347.57	168,347.57	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	39,868.95	0.00	0.00	39,868.95	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	70,292.34	0.00	0.00	70,292.34	0.00
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,639,856.00	0.00	0.00	1,639,856.00	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	461,219.20	0.00	0.00	461,219.20	0.00

	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,701.59	0.00	0.00	0.00	19,701.59
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	204,942.91	0.00	0.00	0.00	204,942.91
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,355.14	0.00	0.00	0.00	37,355.14
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,656,174.21	60,327.40	2,364,920.56	8,094,883.91	2,561,290.30
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	68,918.01	0.00	0.00	68,918.01	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	51,408.34	0.00	0.00	51,408.34	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	205,210.00	0.00	0.00	0.00	205,210.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,514.77	0.00	0.00	1,514.77	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	595.00	0.00	595.00	595.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,548.18	0.00	0.00	55,548.18	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	50,974.00	0.00	36,048.00	50,974.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	4,718.39	0.00	4,718.39	4,718.39	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	69,794.59	0.00	69,794.59	69,794.59	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			508,681.28	0.00	111,155.98	303,471.28	205,210.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	5,546.00	0.00	0.00	0.00	5,546.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	545.46	545.46	545.46	2,454.54
	25SMH 25SMH School Mental Health SFY25	5608/3800	991.10	0.00	0.00	0.00	991.10
SSS SSS-Student Support Services - Summary			29,603.44	545.46	5,545.46	20,611.80	8,991.64
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	181.50	0.00	0.00	181.50	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,968.19	0.00	0.00	12,968.19	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	18,198.00	0.00	0.00	18,198.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	1,814.42	0.00	1,814.42	1,814.42	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	19,717.00	0.00	19,717.00	19,717.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	4,223.56	0.00	4,223.56	4,223.56	0.00
T&L T&L-Teaching & Learning - Summary			57,102.67	0.00	25,754.98	57,102.67	0.00
8E0 MERIT PREPARATORY ACADEMY - Summary			28,411,915.99	77,520.37	6,726,851.80	23,302,780.97	5,109,135.02

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 8F0 Hawthorn Academy

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	100,384.07	0.00	0.00	100,384.07	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	99,487.13	0.00	0.00	99,487.13	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	126,415.03	0.00	0.00	126,415.03	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	3,687.27	0.00	0.00	3,687.27	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	129,184.67	0.00	0.00	129,184.67	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,812.80	0.00	0.00	41,812.80	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,770.75	0.00	0.00	68,770.75	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	131,591.28	0.00	0.00	0.00	131,591.28
84010 SAS-Title I Grants to LEA - Summary			701,333.00	0.00	0.00	569,741.72	131,591.28
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	213,362.42	0.00	0.00	213,362.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	201,677.23	0.00	0.00	201,677.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	202,062.10	0.00	0.00	202,062.10	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	226,832.94	0.00	0.03	226,832.94	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	240,939.47	0.00	0.00	0.00	240,939.47
84027 SPED-IDEA Disabilities Educ Act - Summary			1,084,874.16	0.00	0.03	843,934.69	240,939.47
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,900.31	0.00	0.00	46,900.31	0.00
84027X SPED-IDEA ARP - Summary			46,900.31	0.00	0.00	46,900.31	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,314.51	0.00	0.00	4,314.51	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,711.60	0.00	0.00	4,711.60	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,430.70	0.00	0.00	4,430.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,750.89	0.00	0.00	4,750.89	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,963.32	0.00	0.00	0.00	4,963.32
84173 SPED-Preschool Special Educ IDEA - Summary			23,171.02	0.00	0.00	18,207.70	4,963.32
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	22,690.92	0.00	0.00	22,690.92	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	22,810.60	0.00	0.00	22,810.60	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,259.95	0.00	0.00	25,259.95	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	5,353.00	0.00	0.00	5,353.00	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	26,319.09	0.00	0.00	26,319.09	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	3,027.25	0.00	0.00	3,027.25	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	13,231.00	0.00	0.00	13,231.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	18,518.00	0.00	0.00	18,518.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	21,009.00	0.00	0.00	0.00	21,009.00
	S192SL S192SL Title IIA School Leader FY2019 PSC	7860/4800	0.00	0.00	0.00	280.00	-280.00
84367 T&L-Improving Teacher Quality-State - Summary			169,218.81	0.00	0.00	148,489.81	20,729.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			60,000.00	0.00	0.00	50,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	74,769.12	0.00	0.00	74,769.12	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	38,914.79	0.00	0.00	38,914.79	0.00
84425C SSS-Governors Emergency Education Relief - Summary			113,683.91	0.00	0.00	113,683.91	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	80,726.05	0.00	0.00	80,726.05	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,811.38	0.00	0.00	1,811.38	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	326,218.53	0.00	0.00	326,218.53	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			408,755.96	0.00	0.00	408,755.96	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	733,120.08	0.00	201,443.08	733,120.08	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			733,120.08	0.00	201,443.08	733,120.08	0.00
A&A A&A-Assessment & Accountability	S22A2A S22A2A Assessment to Achievement PSC	5295/3800	0.00	0.00	0.00	2,540.00	-2,540.00
	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,810.00	2,810.00	-2,810.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	7,215.00	0.00	1,070.00	8,285.00	-1,070.00
A&A A&A-Assessment & Accountability - Summary			7,215.00	0.00	3,880.00	13,635.00	-6,420.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	444,285.49	-444,285.49
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	52,214.30	-52,214.30
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,609.79	-15,609.79
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	469,398.09	-469,398.09
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	53,916.25	-53,916.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	76,549.14	-76,549.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	24,267.62	-24,267.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	155,460.92	-155,460.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	86,898.34	-86,898.34
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,573.96	-28,573.96
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	44,191.42	-44,191.42
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	37,060.03	201,095.78	-201,095.78
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	11,673.39	61,121.55	-61,121.55
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	6,784.38	33,214.12	-33,214.12
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	151,808.10	151,808.10	-151,808.10
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	52,106.70	52,106.70	-52,106.70
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	35,780.58	35,780.58	-35,780.58
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	295,213.18	1,986,492.15	-1,986,492.15
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	11,348.58	0.00	0.00	11,348.58	0.00
BOARD BOARD-USBE Board - Summary			11,348.58	0.00	0.00	11,348.58	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	50,000.00	0.00	0.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	0.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	123,141.38	-123,141.38
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	114,430.60	-114,430.60
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	137,321.32	-137,321.32
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	37,576.50	131,370.75	131,370.75	-131,370.75
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	37,576.50	131,370.75	506,264.05	-506,264.05
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	7,746.00	0.00	0.00	7,746.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	64,661.00	0.00	0.00	64,661.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	64,661.00	0.00	19,343.00	19,343.00	45,318.00
CTE CTE-Career & Technical Education - Summary			152,068.00	0.00	19,343.00	106,750.00	45,318.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	314,742.96	0.00	0.00	314,742.96	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,086,913.53	0.00	0.00	4,086,913.53	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,074.00	0.00	0.00	-3,074.00	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	306,755.84	0.00	0.00	306,755.84	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,408,987.24	0.00	0.00	1,408,987.24	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	26,938.09	0.00	0.00	26,938.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,975.00	0.00	0.00	5,975.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	433,735.91	0.00	0.00	433,735.91	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	14,861.47	0.00	0.00	14,861.47	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,392.00	0.00	0.00	1,392.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	109,223.07	0.00	0.00	109,223.07	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	352,057.52	0.00	0.00	352,057.52	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,449,695.44	0.00	0.00	4,449,695.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,636.00	0.00	0.00	-2,636.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	342,753.41	0.00	0.00	342,753.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,497,009.30	0.00	0.00	1,497,009.30	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,060.43	0.00	0.00	4,060.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,414.25	0.00	0.00	5,414.25	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,742.00	0.00	0.00	5,742.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	475,502.50	0.00	0.00	475,502.50	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,876.53	0.00	0.00	15,876.53	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,712.00	0.00	0.00	3,712.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,679.37	0.00	0.00	165,679.37	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	761,617.92	0.00	0.00	761,617.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,710,744.81	0.00	0.00	4,710,744.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-824.00	0.00	0.00	-824.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	390,239.86	0.00	0.00	390,239.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,303,653.43	0.00	0.00	1,303,653.43	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	7,870.44	0.00	0.00	7,870.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,277.32	0.00	0.00	5,277.32	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	6,343.00	0.00	0.00	6,343.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	522,377.50	0.00	0.00	522,377.50	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,131.83	0.00	0.00	15,131.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	8,004.00	0.00	0.00	8,004.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	214,941.60	0.00	0.00	214,941.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	811,324.29	0.00	811,324.29	811,324.29	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,922,504.24	0.00	4,922,504.24	4,922,504.24	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,884.00	0.00	-1,884.00	-1,884.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	386,100.11	0.00	386,100.11	386,100.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,816,710.01	0.00	1,816,710.01	1,816,710.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	25,316.20	0.00	25,316.20	25,316.20	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,055.70	0.00	6,055.70	6,055.70	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	6,537.00	0.00	6,537.00	6,537.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	549,812.08	0.00	549,812.08	549,812.08	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,068.03	0.00	19,068.03	19,068.03	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,978.00	0.00	8,978.00	8,978.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	247,405.94	0.00	247,405.94	247,405.94	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	664,195.41	0.00	0.00	0.00	664,195.41
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,109,725.38	0.00	0.00	0.00	5,109,725.38
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-328.00	0.00	0.00	0.00	-328.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,924,781.49	0.00	0.00	0.00	1,924,781.49
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	38,742.27	0.00	0.00	0.00	38,742.27
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,187.84	0.00	0.00	0.00	6,187.84
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	565,725.17	0.00	0.00	0.00	565,725.17
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,526.11	0.00	0.00	0.00	21,526.11
	26PPR 26PPR Students At-Risk Add-on	5344/3100	257,315.39	0.00	0.00	0.00	257,315.39
	MSPB MSPB-Minimum School Programs Basic - Summary		39,454,753.23	0.00	8,817,927.60	30,846,882.17	8,607,871.06
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	88,449.43	0.00	0.00	88,449.43	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	22,762.25	0.00	0.00	22,762.25	0.00
	22PQHG 22PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,366.82	0.00	0.00	11,366.82	0.00
	22PQHI 22PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,874.56	0.00	0.00	27,874.56	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	175,023.00	0.00	0.00	175,023.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,565,320.00	0.00	0.00	3,565,320.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	77,311.57	0.00	0.00	77,311.57	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	401,490.23	0.00	0.00	401,490.23	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	41,728.55	0.00	0.00	41,728.55	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	12,379.14	0.00	0.00	12,379.14	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	65,075.75	0.00	0.00	65,075.75	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	12,428.10	0.00	0.00	12,428.10	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.21	0.00	0.00	92,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	136,155.39	0.00	0.00	136,155.39	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	9,044.70	0.00	0.00	9,044.70	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	77,847.35	0.00	0.00	77,847.35	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,058.97	0.00	0.00	255,058.97	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	12,000.00	0.00	0.00	12,000.00	0.00
	23PQHG 23PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,256.43	0.00	0.00	12,256.43	0.00
	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	27,526.44	0.00	0.00	27,526.44	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	178,244.98	0.00	0.00	178,244.98	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	3,970,413.00	0.00	0.00	3,970,413.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	50,611.53	0.00	0.00	50,611.53	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	409,208.63	0.00	0.00	409,208.63	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	8,483.16	0.00	0.00	8,483.16	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,511.48	0.00	0.00	1,511.48	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,719.18	0.00	0.00	3,719.18	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,288.83	0.00	0.00	12,288.83	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	74,356.36	0.00	0.00	74,356.36	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	12,646.48	0.00	0.00	12,646.48	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	126,967.73	0.00	0.00	126,967.73	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	78,962.29	0.00	0.00	78,962.29	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	306,553.40	0.00	0.00	306,553.40	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	194,745.86	0.00	0.00	194,745.86	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	4,380,003.00	0.00	0.00	4,380,003.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	64,755.45	0.00	0.00	67,097.76	-2,342.31
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	913,508.53	0.00	0.00	913,508.53	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	23,628.42	0.00	0.00	23,628.42	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,629.22	0.00	0.00	2,629.22	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	13,479.12	0.00	0.00	13,479.12	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	93,509.15	0.00	0.00	93,509.15	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	12,585.16	0.00	0.00	12,585.16	0.00

	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	161,230.00	0.00	0.00	161,230.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	78,899.62	0.00	0.00	78,899.62	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	362,715.98	0.00	0.00	362,715.98	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	65,339.41	0.00	12,928.55	65,339.41	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,314.29	0.00	12,314.29	12,314.29	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	208,470.76	0.00	208,470.76	208,470.76	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,524,388.00	0.00	4,524,388.00	4,524,388.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5676/3400	1,011,679.01	0.00	1,011,679.01	1,011,679.01	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	35,766.14	23,844.10	35,766.14	35,766.14	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,837.65	0.00	3,837.65	3,837.65	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	10,977.70	0.00	10,977.70	10,977.70	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	90,000.00	0.00	90,000.00	90,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	13,173.30	0.00	13,173.30	13,173.30	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	69,903.05	0.00	69,903.05	69,903.05	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	390,711.04	0.00	390,711.04	390,711.04	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	67,113.68	0.00	0.00	0.00	67,113.68
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	115,291.84	0.00	0.00	0.00	115,291.84
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,930,452.00	0.00	0.00	0.00	4,930,452.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5676/3400	1,163,434.76	0.00	0.00	0.00	1,163,434.76
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	47,622.39	0.00	0.00	0.00	47,622.39
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	557,717.99	0.00	0.00	0.00	557,717.99
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	156,285.00	0.00	0.00	0.00	156,285.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	62,201.78	0.00	0.00	0.00	62,201.78
MSPRB MSPRB-Miniium School Programs Related to Basic - Summary			30,291,317.90	23,844.10	6,384,149.49	23,193,540.77	7,097,777.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	20,774.00	0.00	0.00	12,234.00	8,540.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,100.00	0.00	0.00	2,100.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	161,423.77	0.00	0.00	161,423.77	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	132,435.79	0.00	0.00	132,435.79	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	337,500.00	0.00	113,000.00	113,000.00	224,500.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	875.70	0.00	0.00	875.70	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,540.00	0.00	0.00	1,540.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	146,671.51	0.00	0.00	146,671.51	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	824.00	0.00	0.00	824.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	43,400.00	0.00	0.00	0.00	43,400.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	21,234.80	0.00	21,234.80	21,234.80	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	156,860.00	0.00	156,860.00	156,860.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	174,221.60	0.00	174,221.60	174,221.60	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	100,000.00	0.00	0.00	0.00	100,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,311,861.17	0.00	465,316.40	935,421.17	376,440.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	0.00	0.00	2,773.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
SSS SSS-Student Support Services - Summary			47,839.34	0.00	16,000.00	45,066.34	2,773.00
T&L T&L-Teaching & Learning							
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	336.00	0.00	0.00	336.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	3,879.75	0.00	0.00	3,879.75	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	31,408.10	0.00	0.00	31,408.10	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	920.00	0.00	0.00	920.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	743.00	0.00	0.00	743.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	40,737.96	0.00	0.00	40,737.96	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	42,462.72	0.00	42,462.72	42,462.72	0.00
	S25UPP S25UPP UPPAC SFY2025 PSC	5295/3800	0.00	0.00	1,395.00	1,395.00	-1,395.00
T&L T&L-Teaching & Learning - Summary			123,487.53	0.00	43,857.72	124,882.53	-1,395.00
8F0 Hawthorn Academy - Summary			74,790,948.00	61,420.60	16,378,501.25	60,754,397.94	14,036,550.06

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **8G0 Good Foundations Academy Charter School**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	40,083.64	0.00	0.00	40,083.64	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	39,725.48	0.00	0.00	39,725.48	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	41,738.33	0.00	0.00	41,738.33	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,206.10	0.00	0.00	1,206.10	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	41,800.07	0.00	0.00	41,800.07	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	41,771.13	0.00	0.00	41,771.13	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	41,756.19	0.00	9,122.41	41,756.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	50,270.82	0.00	50,270.82	50,270.82	0.00
84010 SAS-Title I Grants to LEA - Summary			298,351.76	0.00	59,393.23	298,351.76	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,922.82	0.00	0.00	71,922.82	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,305.00	0.00	0.00	25,305.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	65,269.21	0.00	0.00	65,269.21	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	64,079.53	0.00	0.00	64,079.53	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	19,366.49	0.00	0.00	19,366.49	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	73,913.53	0.00	37,156.29	73,913.53	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	76,629.10	23,574.50	74,057.71	74,057.71	2,571.39
84027 SPED-IDEA Disabilities Educ Act - Summary			396,485.68	23,574.50	111,214.00	393,914.29	2,571.39
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,333.74	0.00	0.00	15,333.74	0.00
84027X SPED-IDEA ARP - Summary			15,333.74	0.00	0.00	15,333.74	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,782.14	0.00	0.00	1,782.14	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,871.67	0.00	0.00	1,871.67	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,759.97	0.00	1,759.97	1,759.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,889.54	0.00	1,889.54	1,889.54	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,930.03	0.00	1,930.03	1,930.03	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			9,233.35	0.00	5,679.54	9,233.35	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,178.79	0.00	0.00	1,178.79	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,178.79	0.00	0.00	1,178.79	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,114.43	0.00	0.00	8,114.43	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,731.88	0.00	0.00	7,731.88	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,482.27	0.00	0.00	8,482.27	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,670.68	0.00	0.00	8,670.68	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	5,663.00	0.00	0.00	5,663.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,075.00	0.00	0.00	7,075.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,859.00	4,057.41	7,859.00	7,859.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			53,596.26	4,057.41	7,859.00	53,596.26	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,895.87	0.00	0.00	9,895.87	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,941.07	0.00	0.00	9,941.07	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			39,636.94	0.00	10,000.00	29,636.94	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	37,359.57	0.00	0.00	37,359.57	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	25,721.13	0.00	0.00	25,721.13	0.00
84425C SSS-Governors Emergency Education Relief - Summary			63,080.70	0.00	0.00	63,080.70	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	32,234.13	0.00	0.00	32,234.13	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	83,875.19	0.00	0.00	83,875.19	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			116,109.32	0.00	0.00	116,109.32	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	101,481.29	0.00	101,481.29	101,481.29	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			101,481.29	0.00	101,481.29	101,481.29	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	140,390.38	-140,390.38
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	16,421.70	-16,421.70
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	166,762.18	-166,762.18
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	20,129.35	-20,129.35
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,719.25	-21,719.25
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	64,250.99	-64,250.99
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	33,270.19	-33,270.19
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	6,139.39	-6,139.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	20,254.36	-20,254.36
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	15,473.22	71,288.92	-71,288.92
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,377.84	20,980.08	-20,980.08
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,921.63	16,924.48	-16,924.48
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	56,239.94	56,239.94	-56,239.94
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	17,062.56	17,062.56	-17,062.56
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	16,080.84	16,080.84	-16,080.84
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	113,156.03	687,914.61	-687,914.61
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,325.72	0.00	0.00	6,325.72	0.00
BOARD BOARD-USBE Board - Summary			6,325.72	0.00	0.00	6,325.72	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	42,787.16	-42,787.16
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	45,174.83	-45,174.83
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	45,925.71	-45,925.71
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	12,631.76	44,161.76	44,161.76	-44,161.76
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	12,631.76	44,161.76	178,049.46	-178,049.46
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	15,768.00	30,768.00	69,232.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	15,768.00	30,768.00	69,232.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	114,454.10	0.00	0.00	114,454.10	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,127,635.41	0.00	0.00	1,127,635.41	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	89,825.43	0.00	0.00	89,825.43	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	271,535.15	0.00	0.00	271,535.15	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	36,418.27	0.00	0.00	36,418.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	134,754.37	0.00	0.00	134,754.37	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	893.20	0.00	0.00	893.20	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	49,136.10	0.00	0.00	49,136.10	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,579.40	0.00	0.00	146,579.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,289,571.61	0.00	0.00	1,289,571.61	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	116,328.23	0.00	0.00	116,328.23	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	297,945.41	0.00	0.00	297,945.41	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	29,230.63	0.00	0.00	29,230.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,364.23	0.00	0.00	3,364.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	158,468.70	0.00	0.00	158,468.70	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,561.27	0.00	0.00	5,561.27	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,233.00	0.00	0.00	2,233.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	72,422.18	0.00	0.00	72,422.18	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	137,806.73	0.00	0.00	137,806.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,385,266.18	0.00	0.00	1,385,266.18	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	127,283.70	0.00	0.00	127,283.70	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	356,016.01	0.00	0.00	356,016.01	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	20,282.44	0.00	0.00	20,282.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,555.21	0.00	0.00	3,555.21	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	168,058.60	0.00	0.00	168,058.60	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,498.33	0.00	0.00	6,498.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,228.15	0.00	0.00	1,228.15	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,708.80	0.00	0.00	89,708.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	152,753.08	0.00	152,753.08	152,753.08	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,497,581.06	0.00	1,497,581.06	1,497,581.06	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	129,507.46	0.00	129,507.46	129,507.46	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	340,068.64	0.00	340,068.64	340,068.64	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	17,976.00	0.00	17,976.00	17,976.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,431.51	0.00	3,431.51	3,431.51	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	182,781.64	0.00	182,781.64	182,781.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,888.66	0.00	5,888.66	5,888.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,589.18	0.00	2,589.18	2,589.18	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	110,866.98	0.00	110,866.98	110,866.98	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,871.37	0.00	0.00	0.00	158,871.37
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,557,603.78	0.00	0.00	0.00	1,557,603.78
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	406,500.24	0.00	0.00	0.00	406,500.24
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	12,204.33	0.00	0.00	0.00	12,204.33
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	190,519.95	0.00	0.00	0.00	190,519.95
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,704.02	0.00	0.00	0.00	6,704.02
	26PPR 26PPR Students At-Risk Add-on	5344/3100	115,307.58	0.00	0.00	0.00	115,307.58
MSPB MSPB-Minimum School Programs Basic - Summary			11,144,426.33	0.00	2,443,444.21	8,694,456.06	2,449,970.27
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	29,973.51	0.00	0.00	29,973.51	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	12,496.92	0.00	0.00	12,496.92	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,753.00	0.00	0.00	54,753.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,088,503.00	0.00	0.00	1,088,503.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	23,052.62	0.00	0.00	23,052.62	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	124,035.84	0.00	0.00	124,035.84	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	1,785.26	0.00	0.00	1,785.26	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	529.75	0.00	0.00	529.75	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,456.66	0.00	0.00	3,456.66	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	47,560.24	0.00	0.00	47,560.24	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,051.84	0.00	0.00	4,051.84	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,353.16	0.00	0.00	24,353.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	69,439.49	0.00	0.00	69,439.49	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	0.00	0.00	0.00	0.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,418.73	0.00	0.00	54,418.73	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,271,358.00	0.00	0.00	1,271,358.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	16,308.41	0.00	0.00	16,308.41	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,146.56	0.00	0.00	126,146.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	529.75	0.00	0.00	529.75	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,585.69	0.00	0.00	3,585.69	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,656.08	0.00	0.00	40,656.08	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,107.43	0.00	0.00	24,107.43	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	81,264.45	0.00	0.00	81,264.45	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	62,359.19	0.00	0.00	62,359.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,355,864.00	0.00	0.00	1,355,864.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,836.37	0.00	0.00	21,097.93	-261.56
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	257,685.73	0.00	0.00	257,685.73	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	765.74	0.00	0.00	765.74	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,595.50	0.00	0.00	3,595.50	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	49,910.00	0.00	0.00	49,910.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	25,264.29	0.00	0.00	25,264.29	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	104,882.79	0.00	0.00	104,882.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	64,533.75	0.00	64,533.75	64,533.75	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,469,431.00	0.00	1,469,431.00	1,469,431.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	278,446.02	0.00	278,446.02	278,446.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,063.24	0.00	1,063.24	1,063.24	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,583.82	0.00	3,583.82	3,583.82	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	21,639.03	21,639.03	21,639.03	21,639.03	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	112,598.24	0.00	112,598.24	112,598.24	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	68,740.63	0.00	0.00	0.00	68,740.63
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,599,948.00	0.00	0.00	0.00	1,599,948.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	319,726.06	0.00	0.00	0.00	319,726.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	19,212.29	0.00	0.00	0.00	19,212.29
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	158,738.54	0.00	0.00	0.00	158,738.54
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,274,461.12	21,639.03	2,034,502.30	7,023,357.16	2,251,103.96
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	6,081.00	0.00	0.00	2,596.83	3,484.17
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	217.12	0.00	0.00	217.12	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,093.82	0.00	0.00	62,093.82	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,192.58	0.00	0.00	41,192.58	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	125,000.00	12,762.47	12,762.47	12,762.47	112,237.53
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	253.52	0.00	0.00	253.52	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,573.97	0.00	0.00	42,573.97	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,916.18	0.00	7,916.18	7,916.18	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,327.77	0.00	48,327.77	48,327.77	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			333,655.96	12,762.47	69,006.42	217,934.26	115,721.70
SSS SSS-Student Support Services	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00

	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			22,000.00	3,000.00	8,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	16,513.28	0.00	13,800.00	13,800.00	2,713.28
T&L T&L-Teaching & Learning - Summary			31,013.28	0.00	13,800.00	28,300.00	2,713.28
8G0 Good Foundations Academy Charter School - Summary			22,006,570.24	77,665.17	5,037,365.78	17,972,502.71	4,034,067.53

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 8H0 VALLEY ARTS ACADEMY, INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	72,113.66	0.00	0.00	72,113.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	71,397.78	0.00	0.00	71,397.78	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	72,621.15	0.00	0.00	72,621.15	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	77,123.63	0.00	0.00	77,123.63	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	69,683.96	0.00	0.00	69,683.96	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	69,694.12	0.00	0.00	69,694.12	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,039.97	0.00	0.00	0.00	92,039.97
84010 SAS-Title I Grants to LEA - Summary			524,674.27	0.00	0.00	432,634.30	92,039.97
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	81,840.67	0.00	0.00	81,840.67	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	3,342.42	0.00	0.00	3,342.42	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	90,028.53	0.00	0.00	90,028.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	89,197.30	0.00	0.00	89,197.30	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	103,663.90	0.00	103,663.90	103,663.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	112,180.31	0.00	112,180.31	112,180.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			480,253.13	0.00	215,844.21	480,253.13	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	19,740.92	0.00	0.00	19,740.92	0.00
84027X SPED-IDEA ARP - Summary			19,740.92	0.00	0.00	19,740.92	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,786.13	0.00	0.00	1,786.13	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,126.87	0.00	0.00	2,126.87	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,993.73	0.00	0.00	1,993.73	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,186.72	0.00	0.00	2,186.72	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,313.20	0.00	2,313.20	2,313.20	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,406.65	0.00	2,313.20	10,406.65	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,517.36	0.00	0.00	1,517.36	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,517.36	0.00	0.00	1,517.36	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	8,721.94	0.00	0.00	8,721.94	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	10,579.29	0.00	0.00	10,579.29	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	11,790.31	0.00	0.00	11,790.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	12,652.97	0.00	0.00	12,652.97	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	8,204.00	0.00	0.00	8,204.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	12,953.00	0.00	12,953.00	12,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	14,303.00	0.00	0.00	0.00	14,303.00
84367 T&L-Improving Teacher Quality-State - Summary			79,204.51	0.00	12,953.00	64,901.51	14,303.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	0.00	30,000.00	10,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,498.38	0.00	0.00	40,498.38	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,079.22	0.00	0.00	27,079.22	0.00
84425C SSS-Governors Emergency Education Relief - Summary			67,577.60	0.00	0.00	67,577.60	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	57,933.73	0.00	0.00	57,933.73	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	234,113.48	0.00	0.00	234,113.48	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			292,047.21	0.00	0.00	292,047.21	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	526,129.83	0.00	155,625.53	526,129.83	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	36,675.00	0.00	0.00	36,675.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			562,804.83	0.00	155,625.53	562,804.83	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	180,391.09	-180,391.09
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	23,392.55	-23,392.55
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	45,465.27	-45,465.27
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	227,161.69	-227,161.69
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	26,973.87	-26,973.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	51,442.29	-51,442.29
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,980.04	-113,980.04
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	41,721.66	-41,721.66
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	33,296.06	-33,296.06
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	31,052.13	142,525.93	-142,525.93
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,145.46	32,181.96	-32,181.96
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,888.53	38,361.47	-38,361.47
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	123,882.55	123,882.55	-123,882.55
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	29,669.40	29,669.40	-29,669.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	36,580.76	36,580.76	-36,580.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	236,218.83	1,147,026.59	-1,147,026.59
CHSCH CHSCH-Charter School	21CHSU 21CHSU Start-up Funds	5846/3800	168,437.50	0.00	168,437.50	168,437.50	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	84,219.00	84,219.00	84,219.00	84,219.00	0.00
CHSCH CHSCH-Charter School - Summary			252,656.50	84,219.00	252,656.50	252,656.50	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	56,941.93	-56,941.93
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	54,242.82	-54,242.82
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	65,802.77	-65,802.77
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	20,871.26	72,967.76	72,967.76	-72,967.76
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	20,871.26	72,967.76	249,955.28	-249,955.28
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	20,000.00	0.00	0.00	20,000.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	22,031.75	0.00	0.00	22,031.75	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	12,343.00	0.00	0.00	12,343.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	12,343.00	0.00	0.00	0.00	12,343.00
CTE CTE-Career & Technical Education - Summary			81,717.75	0.00	0.00	69,374.75	12,343.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	152,174.84	0.00	0.00	152,174.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,534,985.38	0.00	0.00	1,534,985.38	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-927.00	0.00	0.00	-927.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	85,981.06	0.00	0.00	85,981.06	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	331,016.87	0.00	0.00	331,016.87	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	179,546.60	0.00	0.00	179,546.60	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,170.55	0.00	0.00	6,170.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,341.00	0.00	0.00	1,341.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	62,658.05	0.00	0.00	62,658.05	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	160,498.85	0.00	0.00	160,498.85	0.00

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,690,935.53	0.00	0.00	1,690,935.53	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,549.00	0.00	0.00	-2,549.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	130,634.57	0.00	0.00	130,634.57	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	394,185.83	0.00	0.00	394,185.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	199,102.42	0.00	0.00	199,102.42	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	6,906.74	0.00	0.00	6,906.74	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,011.50	0.00	0.00	2,011.50	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	92,379.03	0.00	0.00	92,379.03	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	286,567.10	0.00	0.00	286,567.10	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,918,569.76	0.00	0.00	1,918,569.76	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,061.00	0.00	0.00	-2,061.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,063.35	0.00	0.00	139,063.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	354,559.20	0.00	0.00	354,559.20	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	226,440.96	0.00	0.00	226,440.96	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,591.16	0.00	0.00	6,591.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	4,693.50	0.00	0.00	4,693.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	144,236.00	0.00	0.00	144,236.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	326,832.65	0.00	326,832.65	326,832.65	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,264,769.69	0.00	2,264,769.69	2,264,769.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	1,311.00	0.00	1,311.00	1,311.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	176,568.36	0.00	176,568.36	176,568.36	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	444,819.53	0.00	444,819.53	444,819.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	267,308.42	0.00	267,308.42	267,308.42	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,571.13	0.00	7,571.13	7,571.13	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,576.00	0.00	3,576.00	3,576.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	188,264.90	0.00	188,264.90	188,264.90	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	331,632.60	0.00	0.00	0.00	331,632.60
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,373,246.62	0.00	0.00	0.00	2,373,246.62
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	630,785.94	0.00	0.00	0.00	630,785.94
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	106.14	0.00	0.00	0.00	106.14
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	279,491.93	0.00	0.00	0.00	279,491.93
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,722.23	0.00	0.00	0.00	8,722.23
	26PPR 26PPR Students At-Risk Add-on	5344/3100	195,805.55	0.00	0.00	0.00	195,805.55
MSPB MSPB-Minimum School Programs Basic - Summary			15,617,820.54	0.00	3,683,280.68	11,795,770.53	3,822,050.01
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUR 20PUR Elementary School Counselor Pgm SFY2020	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUDG 21PUDG Early Intervention General Funds SFY2021	5695/3100	30,000.00	0.00	0.00	30,000.00	0.00
	21PUR 21PUR Elementary School Counselor Pgm SFY2021	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	41,276.91	0.00	0.00	41,276.91	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	66,713.00	0.00	0.00	66,713.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	31,893.06	0.00	0.00	31,893.06	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	142,614.64	0.00	0.00	142,614.64	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	13,389.57	0.00	0.00	13,389.57	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	624.41	0.00	0.00	624.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,141.08	0.00	0.00	4,141.08	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	92,652.22	0.00	0.00	92,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	43,699.16	0.00	0.00	43,699.16	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	89,237.59	0.00	0.00	89,237.59	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,386.86	0.00	0.00	9,386.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,566,337.00	0.00	0.00	1,566,337.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	20,746.72	0.00	0.00	20,746.72	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	149,133.04	0.00	0.00	149,133.04	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,505.63	0.00	0.00	5,505.63	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	624.41	0.00	0.00	624.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,304.11	0.00	0.00	4,304.11	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	90,000.00	0.00	0.00	90,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	50,089.05	0.00	0.00	50,089.05	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,242.81	0.00	0.00	106,242.81	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,401.79	0.00	0.00	40,401.79	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	76,827.68	0.00	0.00	76,827.68	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,790,116.00	0.00	0.00	1,790,116.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,089.19	0.00	0.00	30,089.19	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	383,863.34	0.00	0.00	383,863.34	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	14,138.60	0.00	0.00	14,138.60	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,017.02	0.00	0.00	1,017.02	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,479.70	0.00	0.00	5,479.70	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	39,655.60	0.00	0.00	39,655.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	4,944.17	0.00	0.00	4,944.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	65,895.00	0.00	0.00	65,895.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	132,674.33	0.00	0.00	132,674.33	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,913.99	0.00	0.00	40,913.99	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	6,062.86	0.00	6,062.86	6,062.86	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	85,202.39	0.00	85,202.39	85,202.39	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,132,631.00	0.00	2,132,631.00	2,132,631.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	425,148.28	0.00	425,148.28	425,148.28	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	17,883.08	14,902.57	17,883.08	17,883.08	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,602.15	0.00	1,602.15	1,602.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,922.42	0.00	4,922.42	4,922.42	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	151,211.09	0.00	151,211.09	151,211.09	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	42,211.94	0.00	0.00	0.00	42,211.94
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	57,948.95	0.00	0.00	0.00	57,948.95
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,340,060.00	0.00	0.00	0.00	2,340,060.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	488,673.11	0.00	0.00	0.00	488,673.11
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	25,236.82	0.00	0.00	0.00	25,236.82
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	247,632.80	0.00	0.00	0.00	247,632.80
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,175.00	0.00	0.00	0.00	74,175.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	42,537.20	0.00	0.00	0.00	42,537.20
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,026,012.49	14,902.57	2,949,339.79	9,707,536.67	3,318,475.82
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	6,081.00	0.00	0.00	4,045.72	2,035.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	944.00	0.00	0.00	944.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	5,430.00	0.00	0.00	5,430.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	56,694.17	0.00	0.00	56,694.17	0.00

	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	7,657.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	71,194.52	0.00	0.00	30,713.88	40,480.64
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	338.73	0.00	0.00	338.73	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	65,794.32	0.00	0.00	65,794.32	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	7,657.00	0.00	0.00	0.00	7,657.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	78,554.00	0.00	0.00	0.00	78,554.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	11,577.58	0.00	11,577.58	11,577.58	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	75,527.01	0.00	75,527.01	75,527.01	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			461,566.73	0.00	87,104.59	332,839.81	128,726.92
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	1,185.20	0.00	0.00	0.00	1,185.20
SSS SSS-Student Support Services - Summary			27,024.54	0.00	10,773.00	25,839.34	1,185.20
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	684.00	0.00	0.00	684.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
T&L T&L-Teaching & Learning - Summary			1,384.00	0.00	0.00	1,384.00	0.00
8H0 VALLEY ARTS ACADEMY, INC - Summary			31,549,109.03	119,992.83	7,681,777.09	25,548,247.98	6,000,861.05

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 810 The Winter Sports School in Park City

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	11,355.61	0.00	0.00	11,355.61	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	11,876.01	0.00	0.00	11,876.01	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	12,094.17	0.00	0.00	12,094.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	12,544.55	0.00	12,544.55	12,544.55	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,998.38	0.00	0.00	0.00	12,998.38
84027 SPED-IDEA Disabilities Educ Act - Summary			60,868.72	0.00	12,544.55	47,870.34	12,998.38
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,454.88	0.00	0.00	3,454.88	0.00
84027X SPED-IDEA ARP - Summary			3,454.88	0.00	0.00	3,454.88	0.00
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	22,914.61	0.00	0.00	22,914.61	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,006.58	0.00	0.00	21,006.58	0.00
84425C SSS-Governors Emergency Education Relief - Summary			43,921.19	0.00	0.00	43,921.19	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	7,252.00	0.00	7,252.00	7,252.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	72,823.71	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			198,002.00	0.00	80,075.71	198,002.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	511,366.99	0.00	0.00	511,366.99	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,770.00	0.00	0.00	-8,770.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	50,424.88	0.00	0.00	50,424.88	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	512.10	0.00	0.00	512.10	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	86.91	0.00	0.00	86.91	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	19,045.00	0.00	0.00	19,045.00	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	530,754.72	0.00	0.00	530,754.72	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,428.00	0.00	0.00	-2,428.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	44,008.41	0.00	0.00	44,008.41	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	20,832.58	0.00	0.00	20,832.58	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	269.09	0.00	0.00	269.09	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	20,190.00	0.00	0.00	20,190.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	548,092.69	0.00	0.00	548,092.69	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,124.00	0.00	0.00	-1,124.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	45,376.94	0.00	0.00	45,376.94	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	18,106.49	0.00	0.00	18,106.49	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	278.50	0.00	0.00	278.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	21,400.00	0.00	0.00	21,400.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	546,214.47	0.00	546,214.47	546,214.47	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,297.00	0.00	-1,297.00	-1,297.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	50,302.88	0.00	50,302.88	50,302.88	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	7,702.08	0.00	7,702.08	7,702.08	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	93.47	0.00	93.47	93.47	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,683.47	0.00	22,683.47	22,683.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	525,209.81	0.00	0.00	0.00	525,209.81
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	5,961.95	0.00	0.00	0.00	5,961.95
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	93.47	0.00	0.00	0.00	93.47
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,592.02	0.00	0.00	0.00	23,592.02
MSPB MSPB-Minimum School Programs Basic - Summary			3,068,015.92	0.00	647,958.37	2,493,158.67	574,857.25
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	299,811.00	0.00	0.00	299,811.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	47,393.86	0.00	0.00	47,393.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	284.24	0.00	0.00	284.24	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,402.91	0.00	0.00	1,402.91	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	22,115.60	0.00	0.00	22,115.60	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	3,058.50	0.00	0.00	3,058.50	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	309,728.00	0.00	0.00	309,728.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	41,657.66	0.00	0.00	41,657.66	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	284.24	0.00	0.00	284.24	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,210.54	0.00	0.00	1,210.54	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	26,387.06	0.00	0.00	26,387.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	331,156.00	0.00	0.00	331,156.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	92,335.75	0.00	0.00	92,335.75	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216.55	0.00	0.00	216.55	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,334.81	0.00	0.00	1,334.81	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	30,564.65	0.00	0.00	30,564.65	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	325,066.00	0.00	325,066.00	325,066.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	101,799.87	0.00	101,799.87	101,799.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	282.50	0.00	282.50	282.50	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	706.15	0.00	706.15	706.15	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	32,149.48	0.00	32,149.48	32,149.48	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	355,544.00	0.00	0.00	0.00	355,544.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	116,798.28	0.00	0.00	0.00	116,798.28
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,569.96	0.00	0.00	0.00	8,569.96
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	37,245.46	0.00	0.00	0.00	37,245.46
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,715,925.93	0.00	593,463.68	2,058,157.35	657,768.58

PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,855.70	0.00	608.37	1,855.70	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	30,464.21	0.00	0.00	30,464.21	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	15,173.70	0.00	0.00	15,173.70	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	86,895.88	0.00	0.00	56,102.55	30,793.33
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	72.13	0.00	0.00	72.13	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	16,366.77	0.00	0.00	16,366.77	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	1,803.00	0.00	904.00	1,803.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	4,000.00	0.00	0.00	0.00	4,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	862.35	0.00	862.35	862.35	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	19,026.27	0.00	19,026.27	19,026.27	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	20,650.00	0.00	0.00	0.00	20,650.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			197,170.01	0.00	21,400.99	141,726.68	55,443.33
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	23,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	70.40	0.00	0.00	70.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	90.00	0.00	0.00	90.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	90.00	0.00	0.00	90.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	60.00	0.00	0.00	60.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,800.00	0.00	1,800.00	1,800.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	885.17	0.00	0.00	885.17	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	126.00	0.00	0.00	126.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	450.00	0.00	0.00	450.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	180.00	0.00	84.00	84.00	96.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	393.00	0.00	393.00	393.00	0.00
T&L T&L-Teaching & Learning - Summary			4,144.57	0.00	2,277.00	4,048.57	96.00
810 The Winter Sports School in Park City - Summary			6,429,241.11	0.00	1,365,720.30	5,128,077.57	1,301,163.54

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 8J0 TERRA ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	2,113.62	0.00	0.00	4,146.80	-2,033.18
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			2,113.62	0.00	0.00	4,146.80	-2,033.18
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,027.00	0.00	0.00	55,027.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	53,050.66	0.00	0.00	53,050.66	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	52,581.75	0.00	0.00	52,581.75	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,533.70	0.00	0.00	1,533.70	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	61,469.82	0.00	0.00	61,469.82	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	24,212.33	0.00	0.00	24,212.33	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	30,861.29	0.00	0.00	30,861.29	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,587.94	8,305.19	52,587.94	52,587.94	0.00
84010 SAS-Title I Grants to LEA - Summary			331,324.49	8,305.19	52,587.94	331,324.49	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	139,885.83	0.00	0.00	139,885.83	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	145,366.95	0.00	0.00	145,366.95	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	144,449.24	0.00	0.00	144,449.24	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	153,016.83	0.00	0.00	153,016.83	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	150,853.54	34,982.14	150,853.54	150,853.54	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			733,572.39	34,982.14	150,853.54	733,572.39	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	23,559.59	0.00	0.00	23,559.59	0.00
84027X SPED-IDEA ARP - Summary			23,559.59	0.00	0.00	23,559.59	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,472.80	0.00	0.00	2,472.80	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,821.77	0.00	0.00	2,821.77	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,663.97	0.00	0.00	2,663.97	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,766.13	0.00	0.00	2,766.13	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			10,724.67	0.00	0.00	10,724.67	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,811.27	0.00	0.00	1,811.27	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,811.27	0.00	0.00	1,811.27	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	9,228.58	0.00	0.00	9,228.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	9,296.14	0.00	0.00	9,296.14	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	9,824.35	0.00	0.00	9,824.35	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,428.46	0.00	0.00	10,428.46	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,881.00	0.00	0.00	6,881.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	8,220.00	0.00	0.00	8,220.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,387.00	0.00	7,387.00	7,387.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			61,265.53	0.00	7,387.00	61,265.53	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	10,000.00	10,000.00	50,120.00	-120.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	48,345.42	0.00	0.00	48,345.42	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	29,789.23	0.00	0.00	29,789.23	0.00
84425C SSS-Governors Emergency Education Relief - Summary			78,134.65	0.00	0.00	78,134.65	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	43,046.48	0.00	0.00	43,046.48	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	173,953.27	0.00	0.00	173,953.27	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			216,999.75	0.00	0.00	216,999.75	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	390,082.69	0.00	0.00	390,082.69	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			390,082.69	0.00	0.00	390,082.69	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	454.27	0.00	454.27	454.27	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			454.27	0.00	454.27	454.27	0.00
A&A A&A-Assessment & Accountability	S20A2A S20A2A Assessment to Achievement SFY2020 PSC	5295/3800	0.00	0.00	0.00	1,273.76	-1,273.76
A&A A&A-Assessment & Accountability - Summary			0.00	0.00	0.00	1,273.76	-1,273.76
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	186,912.00	-186,912.00
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	21,969.25	-21,969.25
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	27,865.58	-27,865.58
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	267,514.83	-267,514.83
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	28,920.25	-28,920.25
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	46,677.28	-46,677.28
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	63,557.75	-63,557.75
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	43,692.74	-43,692.74
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	15,575.54	-15,575.54
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	10,728.85	56,467.60	-56,467.60
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,560.93	27,602.37	-27,602.37
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,661.54	13,504.84	-13,504.84
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	52,460.28	52,460.28	-52,460.28
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	26,183.40	26,183.40	-26,183.40
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	13,164.81	13,164.81	-13,164.81
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	109,759.81	892,068.52	-892,068.52
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	701.60	0.00	0.00	701.60	0.00
BOARD BOARD-USBE Board - Summary			701.60	0.00	0.00	701.60	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	69,505.53	-69,505.53
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	57,582.90	-57,582.90
	24ESMP 24ESMP Enhancement of School Meal Pgm SFY2024	8070/3800	0.00	0.00	5,129.93	5,129.93	-5,129.93
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	60,562.14	-60,562.14
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	0.00	18,113.24	63,325.49	-63,325.49
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	0.00	18,113.24	68,455.42	-256,105.99
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	0.00	0.00	0.00	0.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	243.00	0.00	0.00	243.00	0.00
CTE CTE-Career & Technical Education - Summary			243.00	0.00	0.00	243.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	100,615.79	0.00	0.00	100,615.79	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,222,074.52	0.00	0.00	2,222,074.52	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-19,926.00	0.00	0.00	-19,926.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	184,842.02	0.00	0.00	184,842.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	328,962.17	0.00	0.00	328,962.17	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	56,944.55	0.00	0.00	56,944.55	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	4,959.00	0.00	0.00	4,959.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	154,480.67	0.00	0.00	154,480.67	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,907.64	0.00	0.00	9,907.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	51,040.60	0.00	0.00	51,040.60	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	110,884.60	0.00	0.00	110,884.60	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,304,541.79	0.00	0.00	2,304,541.79	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-12,887.00	0.00	0.00	-12,887.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	181,865.61	0.00	0.00	181,865.61	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	424,384.45	0.00	0.00	424,384.45	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	68,488.97	0.00	0.00	68,488.97	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00

	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,013.00	0.00	0.00	5,013.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	166,667.37	0.00	0.00	166,667.37	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,507.98	0.00	0.00	9,507.98	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,940.00	0.00	0.00	4,940.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	71,068.80	0.00	0.00	71,068.80	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	182,403.21	0.00	0.00	182,403.21	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,500,237.10	0.00	0.00	2,500,237.10	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-5,579.00	0.00	0.00	-5,579.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	195,978.14	0.00	0.00	195,978.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	528,358.88	0.00	0.00	528,358.88	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	66,839.33	0.00	0.00	66,839.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	177,494.67	0.00	0.00	177,494.67	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,675.83	0.00	0.00	10,675.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,564.00	0.00	0.00	3,564.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,748.00	0.00	0.00	81,748.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	193,801.25	0.00	193,801.25	193,801.25	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,489,035.48	0.00	2,489,035.48	2,489,035.48	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-7,606.00	0.00	-7,606.00	-7,606.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	194,372.11	0.00	194,372.11	194,372.11	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	606,606.09	0.00	606,606.09	606,606.09	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	76,073.43	0.00	76,073.43	76,073.43	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	189,338.82	0.00	189,338.82	189,338.82	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	11,590.37	0.00	11,590.37	11,590.37	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,300.00	0.00	1,300.00	1,300.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	88,194.75	0.00	88,194.75	88,194.75	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	202,290.72	0.00	0.00	0.00	202,290.72
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,466,050.06	0.00	0.00	0.00	2,466,050.06
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,655.00	0.00	0.00	0.00	-1,655.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	590,845.41	0.00	0.00	0.00	590,845.41
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	92,519.23	0.00	0.00	0.00	92,519.23
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	197,354.74	0.00	0.00	0.00	197,354.74
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	13,448.92	0.00	0.00	0.00	13,448.92
	26PPR 26PPR Students At-Risk Add-on	5344/3100	91,727.25	0.00	0.00	0.00	91,727.25
MSPB MSPB-Minimum School Programs Basic - Summary			17,676,679.32	0.00	3,844,965.30	14,021,838.99	3,654,840.33
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	36,217.69	0.00	0.00	36,217.69	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	85,983.00	0.00	0.00	85,983.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,755,650.00	0.00	0.00	1,755,650.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	37,519.32	0.00	0.00	37,519.32	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	167,367.68	0.00	0.00	167,367.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	746.52	0.00	0.00	746.52	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,938.09	0.00	0.00	4,938.09	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	3,222.10	0.00	0.00	3,222.10	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	61,339.32	0.00	0.00	61,339.32	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	118,064.61	0.00	0.00	118,064.61	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	44,660.83	0.00	0.00	44,660.83	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	87,772.15	0.00	0.00	87,772.15	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,905,562.00	0.00	0.00	1,905,562.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	23,989.24	0.00	0.00	23,989.24	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	157,888.31	0.00	0.00	157,888.31	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	746.52	0.00	0.00	746.52	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	3,988.91	0.00	0.00	3,988.91	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,812.39	0.00	0.00	4,812.39	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	3,161.62	0.00	0.00	3,161.62	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	60,936.96	0.00	0.00	60,936.96	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	142,856.44	0.00	0.00	142,856.44	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	35,554.41	0.00	0.00	35,554.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	93,466.44	0.00	0.00	93,466.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,943,197.00	0.00	0.00	1,943,197.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	30,791.97	0.00	0.00	30,791.97	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	340,485.29	0.00	0.00	340,485.29	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	216,959.64	0.00	0.00	216,959.64	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,934.62	0.00	0.00	4,934.62	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	3,146.29	0.00	0.00	3,146.29	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	71,530.00	0.00	0.00	71,530.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	165,581.63	0.00	0.00	165,581.63	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	26,762.74	0.00	26,762.74	26,762.74	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	92,488.46	0.00	92,488.46	92,488.46	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,980,249.00	0.00	1,980,249.00	1,980,249.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	372,117.97	0.00	372,117.97	372,117.97	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	11,508.10	9,338.54	11,508.10	11,508.10	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,676.32	0.00	1,676.32	1,676.32	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,333.71	0.00	4,333.71	4,333.71	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,512.88	0.00	3,512.88	3,512.88	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	183,897.44	0.00	183,897.44	183,897.44	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	92,636.92	0.00	0.00	0.00	92,636.92
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	2,173,172.00	0.00	0.00	0.00	2,173,172.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	428,190.03	0.00	0.00	0.00	428,190.03
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	24,349.96	0.00	0.00	0.00	24,349.96
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	236,904.08	0.00	0.00	0.00	236,904.08
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			13,406,081.71	9,338.54	2,759,753.82	10,376,813.72	3,029,267.99
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	7,089.00	4,570.66	4,570.66	7,089.00	0.00
	23PPS 23PPS Period Products in Schools HB 162 PEESRA	5654/3800	2,435.22	0.00	0.00	2,435.22	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	88,849.00	0.00	0.00	88,849.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	53,601.43	0.00	0.00	53,601.43	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	327,124.00	0.00	115,268.80	115,268.80	211,855.20
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	72,319.54	0.00	0.00	72,319.54	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	55,813.64	0.00	0.00	55,813.64	0.00
	24SHHP 24SHHP Small High Schools, Home/Private Schools PEESRA	VAR/3010	7,091.00	0.00	1,512.00	7,091.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	20,000.00	0.00	0.00	0.00	20,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,258.79	0.00	7,258.79	7,258.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	63,755.48	0.00	63,755.48	63,755.48	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			705,337.10	4,570.66	192,365.73	473,481.90	231,855.20
SAS SAS-Student Advocacy Services	S20DRN S20DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
SAS SAS-Student Advocacy Services - Summary			0.00	0.00	0.00	360.00	-360.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			25,839.34	3,000.00	13,773.00	25,839.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	405.60	0.00	0.00	405.60	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00

20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	11,000.00	0.00	0.00	11,000.00	0.00
23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,854.51	0.00	0.00	1,854.51	0.00
23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	9,627.25	0.00	0.00	9,627.25	0.00
23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	78.00	0.00	0.00	78.00	0.00
25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	5,191.00	0.00	5,191.00	5,191.00	0.00
26OCCA 26OCCA Online Course Access Amendments HB417 SFY2026	VAR/3010	1,655.00	0.00	0.00	0.00	1,655.00
S18PR3 S18PR3 PROFESSIONAL DEV. SFY2018 PSC	5295/3800	0.00	0.00	0.00	256.84	-256.84
T&L T&L-Teaching & Learning - Summary		32,011.36	0.00	5,191.00	30,613.20	1,398.16
8J0 TERRA ACADEMY - Summary		33,746,936.35	88,309.77	7,215,546.83	27,982,817.12	5,764,119.23

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 8K0 AMERICAN ACADEMY OF INNOVATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	6,905.74	0.00	1,105.32	6,905.74	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			6,905.74	0.00	1,105.32	6,905.74	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	4,821.01	0.00	0.00	4,821.01	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	4,767.09	0.00	0.00	4,767.09	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	24,666.34	0.00	0.00	24,666.34	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	719.47	0.00	0.00	719.47	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	11,919.78	0.00	0.00	11,919.78	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	6,060.61	0.00	0.00	6,060.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	22,136.62	0.00	22,136.62	22,136.62	0.00
84010 SAS-Title I Grants to LEA - Summary			75,090.92	0.00	22,136.62	75,090.92	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,462.71	0.00	0.00	68,462.71	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	69,655.97	0.00	0.00	69,655.97	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	65,001.76	0.00	0.00	65,001.76	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	7,657.69	0.00	0.00	7,657.69	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	75,984.62	0.00	0.00	75,984.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,035.31	0.00	72,035.31	72,035.31	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			358,798.06	0.00	72,035.31	358,798.06	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,942.40	0.00	0.00	13,942.40	0.00
84027X SPED-IDEA ARP - Summary			13,942.40	0.00	0.00	13,942.40	0.00
84367 T&L-Improving Teacher Quality-State	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,769.25	0.00	0.00	3,769.25	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,378.22	0.00	0.00	5,378.22	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,394.22	0.00	0.00	5,394.22	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,958.00	0.00	0.00	1,958.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,953.00	0.00	1,026.64	3,953.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,929.00	1,492.71	3,929.00	3,929.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			24,381.69	1,492.71	4,955.64	24,381.69	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	1,811.32	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			50,000.00	1,811.32	10,000.00	50,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	33,996.55	0.00	0.00	33,996.55	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,833.78	0.00	0.00	24,833.78	0.00
84425C SSS-Governors Emergency Education Relief - Summary			58,830.33	0.00	0.00	58,830.33	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	3,868.12	0.00	0.00	3,868.12	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	17,326.19	0.00	0.00	17,326.19	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	15,631.30	0.00	0.00	15,631.30	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	69,145.94	0.00	0.00	69,145.94	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan-Flow-through FFY2021	7225/4200	35,128.66	0.00	0.00	35,128.66	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	20,920.49	0.00	0.00	20,920.49	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	155,288.73	0.00	0.00	155,288.73	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			211,337.88	0.00	0.00	211,337.88	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	2,885.42	0.00	2,885.42	2,885.42	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			2,885.42	0.00	2,885.42	2,885.42	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,105.00	2,105.00	-2,105.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	0.00	420.00	1,490.00	1,490.00	-1,490.00
A&A A&A-Assessment & Accountability - Summary			0.00	420.00	3,595.00	3,595.00	-3,595.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	97,193.25	-97,193.25
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	11,335.40	-11,335.40
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,024.41	-15,024.41
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	118,581.64	-118,581.64
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	13,068.85	-13,068.85
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	24,596.14	-24,596.14
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	21,550.44	-21,550.44
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,864.20	-21,864.20
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	20,963.36	-20,963.36
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,253.94	-8,253.94
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	19,823.93	-19,823.93
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	4,689.01	19,822.86	-19,822.86
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,203.71	11,154.75	-11,154.75
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	954.42	5,233.40	-5,233.40
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	18,575.70	18,575.70	-18,575.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	9,589.02	9,589.02	-9,589.02
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	4,462.83	4,462.83	-4,462.83
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	40,474.69	441,094.12	-441,094.12
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	32,704.26	-32,704.26
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	27,948.52	-27,948.52
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	24,792.29	-24,792.29
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,947.77	24,290.02	24,290.02	-24,290.02
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,947.77	24,290.02	109,735.09	-109,735.09
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	300.00	0.00	0.00	300.00	0.00
CTE CTE-Career & Technical Education - Summary			15,300.00	0.00	0.00	15,300.00	0.00
FML FML-Federal Mineral Lease	25PD 25PD T&L-Professional Development SFY2025	5616/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
FML FML-Federal Mineral Lease - Summary			4,000.00	0.00	4,000.00	4,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,840.00	0.00	13,840.00	13,840.00	0.00
ICP ICP-Indirect Cost Pool - Summary			13,840.00	0.00	13,840.00	13,840.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,694,762.49	0.00	0.00	1,694,762.49	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,187.00	0.00	0.00	-4,187.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	87,919.19	0.00	0.00	87,919.19	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	410,607.73	0.00	0.00	410,607.73	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,793.27	0.00	0.00	2,793.27	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	75,254.00	0.00	0.00	75,254.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,285.00	0.00	0.00	5,285.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,663.00	0.00	0.00	4,663.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	3,071.00	0.00	0.00	3,071.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	55,652.06	0.00	0.00	55,652.06	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	7,995.64	0.00	0.00	7,995.64	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,079.00	0.00	0.00	2,079.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,375.95	0.00	0.00	36,375.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,871,693.75	0.00	0.00	1,871,693.75	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-10,029.00	0.00	0.00	-10,029.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	98,213.88	0.00	0.00	98,213.88	0.00

	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	386,902.76	0.00	0.00	386,902.76	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	7,044.07	0.00	0.00	7,044.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	91,844.00	0.00	0.00	91,844.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	4,871.00	0.00	0.00	4,871.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	5,134.00	0.00	0.00	5,134.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	3,273.00	0.00	0.00	3,273.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	55,735.29	0.00	0.00	55,735.29	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,444.93	0.00	0.00	7,444.93	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,648.72	0.00	0.00	3,648.72	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	52,097.33	0.00	0.00	52,097.33	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,909,093.45	0.00	0.00	1,909,093.45	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-6,258.00	0.00	0.00	-6,258.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	109,902.28	0.00	0.00	109,902.28	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	345,953.16	0.00	0.00	345,953.16	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	82,548.00	0.00	0.00	82,548.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,329.00	0.00	0.00	5,329.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	5,645.00	0.00	0.00	5,645.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,910.00	0.00	0.00	1,910.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	57,287.32	0.00	0.00	57,287.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	8,447.83	0.00	0.00	8,447.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,372.00	0.00	2,052.00	6,372.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	55,212.00	0.00	0.00	55,212.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,851,619.69	0.00	1,851,619.69	1,851,619.69	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,403.00	0.00	-18,403.00	-18,403.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	125,456.68	0.00	125,456.68	125,456.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	363,853.56	0.00	363,853.56	363,853.56	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	6,815.90	0.00	6,815.90	6,815.90	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,729.29	0.00	3,729.29	3,729.29	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	131,005.00	0.00	131,005.00	131,005.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	5,147.00	0.00	5,147.00	5,147.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,955.00	0.00	1,955.00	1,955.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	949.00	0.00	949.00	949.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	58,601.80	0.00	58,601.80	58,601.80	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,384.19	0.00	7,384.19	7,384.19	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	75,746.37	0.00	75,746.37	75,746.37	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,925,817.35	0.00	0.00	0.00	1,925,817.35
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-626.00	0.00	0.00	0.00	-626.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	440,839.17	0.00	0.00	0.00	440,839.17
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	1,272.37	0.00	0.00	0.00	1,272.37
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,079.68	0.00	0.00	0.00	4,079.68
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	117,360.00	0.00	0.00	0.00	117,360.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKE 26PPKE CTE Technical Student Orgs SFY2026	6000/3100	930.00	0.00	0.00	0.00	930.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	57,127.79	0.00	0.00	0.00	57,127.79
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,523.30	0.00	0.00	0.00	8,523.30
	26PPR 26PPR Students At-Risk Add-on	5344/3100	78,780.27	0.00	0.00	0.00	78,780.27
MSPB MSPB-Minimum School Programs Basic - Summary			12,836,328.51	0.00	2,635,912.48	10,182,224.58	2,654,103.93
MSPRB MSPRB-Minimum School Programs Related to Basic							
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,640.49	0.00	0.00	9,640.49	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	2,092.00	0.00	0.00	2,092.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	75,428.73	0.00	0.00	75,428.73	0.00
	22PQH 22PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,252.84	0.00	0.00	1,252.84	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	9,496.10	0.00	0.00	9,496.10	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,291.00	0.00	0.00	53,291.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,007,473.00	0.00	0.00	1,007,473.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	144,596.74	0.00	0.00	144,596.74	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,569.31	0.00	0.00	8,569.31	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	540.35	0.00	0.00	540.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,437.70	0.00	0.00	4,437.70	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	91,225.67	0.00	0.00	91,225.67	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,196.00	0.00	0.00	37,196.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,886.39	0.00	0.00	9,886.39	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	13,339.14	0.00	0.00	13,339.14	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,367.71	0.00	0.00	50,367.71	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,203,513.00	0.00	0.00	1,203,513.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,188.03	0.00	0.00	142,188.03	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,089.89	0.00	0.00	5,089.89	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	540.35	0.00	0.00	540.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,279.30	0.00	0.00	4,279.30	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	103,450.76	0.00	0.00	103,450.76	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	36,176.78	0.00	0.00	36,176.78	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	12,466.03	0.00	0.00	12,466.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,031.44	0.00	0.00	59,031.44	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,143,425.00	0.00	0.00	1,143,425.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	293,244.89	0.00	0.00	293,244.89	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	9,048.70	0.00	0.00	9,048.70	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	856.43	0.00	0.00	856.43	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,266.66	0.00	0.00	4,266.66	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,090.00	0.00	0.00	42,090.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	120,590.92	0.00	0.00	120,590.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,227.70	0.00	0.00	37,227.70	0.00
	25PQH 25PQH Enhancement for Accelerated Students Prog-GT	5331/3300	1,206.91	0.00	1,206.91	1,206.91	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	6,921.36	0.00	6,921.36	6,921.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,422.47	0.00	54,422.47	54,422.47	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,240,558.00	0.00	1,240,558.00	1,240,558.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	360,416.40	0.00	360,416.40	360,416.40	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	29,805.11	17,883.07	29,805.11	29,805.11	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,154.00	0.00	1,154.00	1,154.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,079.98	0.00	2,079.98	2,079.98	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	18,248.59	15,897.29	15,897.29	15,897.29	2,351.30
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	126,917.90	0.00	126,917.90	126,917.90	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	35,994.01	4,686.85	35,994.01	35,994.01	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	58,033.85	0.00	0.00	0.00	58,033.85
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,349,616.00	0.00	0.00	0.00	1,349,616.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	414,596.45	0.00	0.00	0.00	414,596.45
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,041.01	0.00	0.00	0.00	17,041.01
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,991.60	0.00	0.00	0.00	171,991.60
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUJ 26PUJ Student Health & Counseling Support Pgm	5679/3500	35,200.49	0.00	0.00	0.00	35,200.49
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,908,629.61	38,467.21	1,958,580.63	6,774,798.91	2,133,830.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,062.86	0.00	0.00	2,062.86	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	58,844.20	0.00	0.00	58,844.20	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	48,014.07	0.00	0.00	48,014.07	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	281.18	0.00	0.00	281.18	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	47,649.46	0.00	0.00	47,649.46	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	20,183.00	157.00	17,408.00	20,183.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	18,190.00	0.00	0.00	0.00	18,190.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,252.52	0.00	3,252.52	3,252.52	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	60,409.71	0.00	60,409.71	60,409.71	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	25,000.00	0.00	0.00	0.00	25,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			283,887.00	157.00	81,070.23	240,697.00	43,190.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,772.99	2,772.99	0.01
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			25,839.34	0.00	10,772.99	25,839.33	0.01
T&L T&L-Teaching & Learning	19PKAC 19PKAC Competency Based SFY2019	5670/3800	100,000.00	0.00	0.00	100,000.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	20PKC 20PKC Competency-Based Ed Implementation Grants SFY20	5670/3500	199,991.00	0.00	0.00	199,991.00	0.00
	20PKCP 20PKCP CBE Planning Grants SFY2020	5670/3500	51,080.00	0.00	0.00	51,080.00	0.00
	21PKC 21PKC Competency-Based Ed Implementation Grants SFY21	5670/3500	199,995.00	0.00	0.00	199,995.00	0.00
	22PKC 22PKC Competency-Based Ed Implementation Grants SFY22	5670/3500	199,999.99	0.00	0.00	199,999.99	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	5,649.84	0.00	0.00	5,649.84	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	208.43	0.00	0.00	208.43	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,360.00	0.00	0.00	2,360.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	348.00	0.00	348.00	348.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	2,163.00	0.00	2,163.00	2,163.00	0.00
T&L T&L-Teaching & Learning - Summary			763,995.26	0.00	2,511.00	763,995.26	0.00
8K0 AMERICAN ACADEMY OF INNOVATION - Summary			23,799,963.71	49,296.01	4,888,165.35	19,524,544.28	4,275,419.43

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 8L0 Salt Lake Academy High School

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	42,133.00	0.00	0.00	42,133.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	55,561.24	0.00	0.00	55,561.24	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,862.84	0.00	0.00	53,862.84	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,839.70	0.00	53,839.70	53,839.70	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	60,128.83	60,128.83	60,128.83	60,128.83	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			265,525.61	60,128.83	113,968.53	265,525.61	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,328.38	0.00	0.00	14,328.38	0.00
84027X SPED-IDEA ARP - Summary			14,328.38	0.00	0.00	14,328.38	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	0.00	0.00	1,875.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,031.00	0.00	0.00	0.00	5,031.00
84367 T&L-Improving Teacher Quality-State - Summary			6,906.00	0.00	0.00	0.00	6,906.00
84425D SSS-Elern & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elern & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,781.68	0.00	9,884.20	26,781.68	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			26,781.68	0.00	9,884.20	26,781.68	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools	22ARNP 22ARNP American Rescue-Emergency toNon-Public SchoolsFFY2022	7230/4200	4,377.75	0.00	4,377.75	4,377.75	0.00
84425V SSS-ARP Emergency Assistance to Non-Public Schools - Summary			4,377.75	0.00	4,377.75	4,377.75	0.00
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	459.00	0.00	0.00	459.00	0.00
CTE CTE-Career & Technical Education - Summary			459.00	0.00	0.00	459.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,789,732.95	0.00	0.00	1,789,732.95	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-23,548.00	0.00	0.00	-23,548.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,115.36	0.00	0.00	95,115.36	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	267,004.81	0.00	0.00	267,004.81	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	4,972.85	0.00	0.00	4,972.85	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	134,309.00	0.00	0.00	134,309.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	1,766.00	0.00	0.00	1,766.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,520.37	0.00	0.00	2,520.37	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	32,376.50	0.00	0.00	32,376.50	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,949,627.16	0.00	0.00	1,949,627.16	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-20,592.00	0.00	0.00	-20,592.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	141,453.93	0.00	0.00	141,453.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	230,381.72	0.00	0.00	230,381.72	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,387.43	0.00	0.00	3,387.43	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	89,696.00	0.00	0.00	89,696.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,190.00	0.00	0.00	1,190.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,882.00	0.00	0.00	1,882.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	2,421.84	0.00	0.00	2,421.84	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	41,187.60	0.00	0.00	41,187.60	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,055,320.23	0.00	0.00	2,055,320.23	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-24,342.00	0.00	0.00	-24,342.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	151,476.29	0.00	0.00	151,476.29	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	255,561.60	0.00	0.00	255,561.60	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,295.00	0.00	0.00	121,295.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	962.00	0.00	0.00	962.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	147.00	0.00	0.00	147.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	34,240.00	0.00	0.00	34,240.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	2,506.50	0.00	0.00	2,506.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,076.50	0.00	0.00	1,076.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,967.20	0.00	0.00	45,967.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,115,610.35	0.00	2,115,610.35	2,115,610.35	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-89,370.00	0.00	-89,370.00	-89,370.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	161,634.89	0.00	161,634.89	161,634.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	259,519.92	0.00	259,519.92	259,519.92	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	549.27	0.00	549.27	549.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	101,308.00	0.00	101,308.00	101,308.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	2,248.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	339.00	0.00	339.00	339.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	22,470.00	0.00	22,470.00	22,470.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,336.77	0.00	2,336.77	2,336.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	550.00	0.00	550.00	550.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	63,275.52	0.00	63,275.52	63,275.52	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	350,870.94	0.00	0.00	0.00	350,870.94
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,834,081.69	0.00	0.00	0.00	3,834,081.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-3,733.00	0.00	0.00	0.00	-3,733.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	703,726.43	0.00	0.00	0.00	703,726.43
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	5,193.33	0.00	0.00	0.00	5,193.33
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,907.20	0.00	0.00	0.00	3,907.20
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	93,938.00	0.00	0.00	0.00	93,938.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	332.00	0.00	0.00	0.00	332.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	212,976.13	0.00	0.00	0.00	212,976.13
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	0.00	0.00	0.00	32,718.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,723.97	0.00	0.00	0.00	9,723.97
	26PPR 26PPR Students At-Risk Add-on	5344/3100	215,646.68	0.00	0.00	0.00	215,646.68
MSPB MSPB-Minimum School Programs Basic - Summary			15,499,881.93	0.00	2,642,730.72	10,040,500.56	5,459,381.37
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	7,498.16	0.00	0.00	7,498.16	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	28,000.00	0.00	0.00	9,185.00	18,815.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	53,955.00	0.00	0.00	53,955.00	0.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	1,110,111.00	0.00	0.00	1,110,111.00	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	87,118.35	0.00	0.00	87,118.35	0.00
	22QOS 22QOS Teacher Salary Supplement Program SFY2022	5807/3400	14,460.73	0.00	0.00	14,460.73	0.00
	22QOT 22QOT Library Books & Electronic Resources SFY2022	5810/3500	526.97	0.00	0.00	526.97	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,651.92	0.00	0.00	2,651.92	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,798.45	0.00	0.00	39,798.45	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	90,101.93	0.00	0.00	90,101.93	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,781.47	0.00	0.00	5,781.47	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	55,499.00	0.00	0.00	55,499.00	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,109,120.00	0.00	0.00	1,109,120.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	108,155.78	0.00	0.00	108,155.78	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,790.29	0.00	0.00	9,790.29	0.00

	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	526.97	0.00	0.00	526.97	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,185.14	0.00	0.00	3,185.14	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	102,736.24	0.00	0.00	102,736.24	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	1,751.34	0.00	0.00	1,751.33	0.01
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	54,401.52	0.00	0.00	54,401.52	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,280,885.00	0.00	0.00	1,280,885.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	180,818.69	0.00	0.00	180,818.69	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	18,380.18	0.00	0.00	18,380.18	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	894.25	0.00	0.00	894.25	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,639.89	0.00	0.00	2,639.89	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	47,150.00	0.00	0.00	47,150.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	121,757.19	0.00	0.00	121,757.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	37,995.16	0.00	0.00	37,995.16	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,965.06	0.00	60,965.06	60,965.06	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,316,849.00	0.00	1,316,849.00	1,316,849.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	237,216.38	0.00	237,216.38	237,216.38	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	9,546.59	9,546.59	9,546.59	9,546.59	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,188.76	0.00	1,188.76	1,188.76	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,309.87	0.00	1,309.87	1,309.87	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,442.40	18,900.99	18,900.99	18,900.99	1,541.41
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	129,308.19	0.00	129,308.19	129,308.19	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,315.70	0.00	29,560.26	29,560.26	7,755.44
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	61,602.77	0.00	0.00	0.00	61,602.77
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,156,360.00	0.00	0.00	0.00	3,156,360.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	636,772.38	0.00	0.00	0.00	636,772.38
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	31,720.07	0.00	0.00	0.00	31,720.07
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	353,951.56	0.00	0.00	0.00	353,951.56
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	100,050.00	0.00	0.00	0.00	100,050.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	48,319.30	0.00	0.00	0.00	48,319.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,901,815.85	28,447.58	1,888,052.30	6,484,927.91	4,416,887.94
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,960.38	0.00	0.00	62,960.38	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	39,297.72	0.00	0.00	39,297.72	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	297.84	0.00	0.00	297.84	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	168.92	0.00	168.92	168.92	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	38,266.49	0.00	0.00	38,266.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	94,683.00	118.00	79,028.00	94,683.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	113,085.00	0.00	0.00	0.00	113,085.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,817.13	0.00	2,817.13	2,817.13	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	53,569.47	0.00	53,569.47	53,569.47	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	168,320.48	0.00	69,357.00	69,357.00	98,963.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			573,466.43	118.00	204,940.52	361,417.95	212,048.48
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	2,773.00	2,773.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			25,839.34	5,773.00	10,773.00	25,839.34	0.00
T&L T&L-Teaching & Learning	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	600.00	0.00	0.00	600.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	12,092.81	0.00	0.00	12,092.81	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	696.00	0.00	696.00	696.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	8,687.00	0.00	0.00	8,687.00	0.00
	24PIB 24PIB STEM Endorsement Center Grants SFY2024	5644/3800	2,436.81	0.00	2,436.81	2,436.81	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	924.00	0.00	671.27	671.27	252.73
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,460.00	0.00	10,460.00	10,460.00	0.00
	25PIB 25PIB STEM Endorsement Center Grants SFY2025	5644/3800	1,500.00	1,500.00	1,500.00	1,500.00	0.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	49,931.53	0.00	0.00	0.00	49,931.53
T&L T&L-Teaching & Learning - Summary			87,328.15	1,500.00	15,764.08	37,143.89	50,184.26
8L0 Salt Lake Academy High School - Summary			27,515,381.67	95,967.41	4,893,191.10	17,369,973.62	10,145,408.05

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **8M0 ELEVATED CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,350.43	35,350.43	35,350.43	35,350.43	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			35,350.43	35,350.43	35,350.43	35,350.43	0.00
84173 SPED-Preschool Special Educ IDEA	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	700.92	700.92	700.92	700.92	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			700.92	700.92	700.92	700.92	0.00
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	284,018.00	0.00	84,018.00	284,018.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	65,982.00	0.00	65,982.00	65,982.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	50,000.00	50,000.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			400,000.00	50,000.00	200,000.00	400,000.00	0.00
ICP ICP-Indirect Cost Pool	23EIP 23EIP Education Innovation Program	5628/3500	35,000.00	0.00	0.00	35,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			35,000.00	0.00	0.00	35,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	133,471.80	0.00	133,471.80	133,471.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	812,496.60	0.00	812,496.60	812,496.60	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	67,607.28	0.00	67,607.28	67,607.28	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	85,386.00	0.00	85,386.00	85,386.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,607.03	0.00	2,607.03	2,607.03	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	98,942.07	0.00	98,942.07	98,942.07	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,747.90	0.00	1,747.90	1,747.90	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	22,470.00	0.00	22,470.00	22,470.00	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	138,817.80	0.00	0.00	0.00	138,817.80
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,800,786.78	0.00	0.00	0.00	1,800,786.78
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	198,177.60	0.00	0.00	0.00	198,177.60
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	9,348.00	0.00	0.00	0.00	9,348.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	93,875.58	0.00	0.00	0.00	93,875.58
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,975.72	0.00	0.00	0.00	1,975.72
	26PPR 26PPR Students At-Risk Add-on	5344/3100	23,370.00	0.00	0.00	0.00	23,370.00
MSPB MSPB-Minimum School Programs Basic - Summary			3,502,327.16	0.00	1,233,716.68	1,233,716.68	2,268,610.48
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	776,178.00	0.00	776,178.00	776,178.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	144,626.45	0.00	144,626.45	144,626.45	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	536.85	0.00	536.85	536.85	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	6,375.00	0.00	6,375.00	6,375.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	49,451.29	0.00	49,451.29	49,451.29	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,632,600.00	0.00	0.00	0.00	1,632,600.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	166,556.47	0.00	0.00	0.00	166,556.47
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	12,759.61	0.00	0.00	0.00	12,759.61
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	105,816.07	0.00	0.00	0.00	105,816.07
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			3,173,931.32	2,980.51	1,116,588.29	1,116,588.29	2,057,343.03
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,699.19	0.00	23,699.19	23,699.19	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			23,699.19	0.00	23,699.19	23,699.19	0.00
SSS SSS-Student Support Services	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
SSS SSS-Student Support Services - Summary			10,000.00	0.00	5,000.00	10,000.00	0.00
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	26PKC 26PKC Competency Based Ed Implementation Grants	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			50,500.00	0.00	500.00	500.00	50,000.00
8M0 ELEVATED CHARTER SCHOOL - Summary			7,231,509.02	89,031.86	2,615,555.51	2,855,555.51	4,375,953.51

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 910 UTAH ARTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,259.27	0.00	0.00	43,259.27	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	38,981.62	0.00	0.00	38,981.62	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	25,471.22	0.00	53.63	25,471.22	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	25,505.05	0.00	25,505.05	25,505.05	0.00
84010 SAS-Title I Grants to LEA - Summary			133,217.16	0.00	25,558.68	133,217.16	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	52,534.16	0.00	0.00	52,534.16	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	47,860.11	0.00	0.00	47,860.11	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,107.06	0.00	0.00	38,107.06	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	40,250.13	0.00	40,250.13	40,250.13	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	42,344.08	0.00	42,344.08	42,344.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			221,095.54	0.00	82,594.21	221,095.54	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,267.57	0.00	0.00	13,267.57	0.00
84027X SPED-IDEA ARP - Summary			13,267.57	0.00	0.00	13,267.57	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,166.03	0.00	0.00	8,166.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	8,394.11	0.00	0.00	8,394.11	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,704.00	0.00	0.00	3,704.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,588.00	0.00	3,588.00	3,588.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,936.00	0.00	3,936.00	3,936.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			27,788.14	0.00	7,524.00	27,788.14	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			40,000.00	0.00	10,000.00	40,000.00	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,528.86	0.00	0.00	24,528.86	0.00
84425C SSS-Governors Emergency Education Relief - Summary			24,528.86	0.00	0.00	24,528.86	0.00
84425D SSS-Elm & Secondary School Emergency Relief	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,098.65	0.00	0.00	41,098.65	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			41,098.65	0.00	0.00	41,098.65	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	227,016.31	0.00	0.00	227,016.31	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	18,925.00	0.00	0.00	18,925.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			245,941.31	0.00	0.00	245,941.31	0.00
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	675.00	0.00	0.00	675.00	0.00
CTE CTE-Career & Technical Education - Summary			675.00	0.00	0.00	675.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	13,600.00	0.00	13,600.00	13,600.00	0.00
ICP ICP-Indirect Cost Pool - Summary			13,600.00	0.00	13,600.00	13,600.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,574,539.03	0.00	0.00	1,700,744.56	-126,205.53
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-27,024.00	0.00	0.00	-27,024.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	135,498.82	0.00	0.00	135,498.82	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	147,038.04	0.00	0.00	147,038.04	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,447.25	0.00	0.00	2,447.25	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	21,666.67	-1,666.67
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,165.49	0.00	0.00	2,165.49	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	50,961.25	0.00	0.00	50,961.25	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,241,200.44	0.00	0.00	1,241,200.44	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-43,279.00	0.00	0.00	-43,279.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	110,323.62	0.00	0.00	110,323.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	104,697.24	0.00	0.00	104,697.24	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,793.96	0.00	0.00	1,793.96	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,426,445.73	0.00	0.00	1,426,445.73	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-77,549.00	0.00	0.00	-77,549.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	114,893.51	0.00	0.00	114,893.51	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	226,366.87	0.00	0.00	226,366.87	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,063.50	0.00	0.00	3,063.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	74,841.31	0.00	0.00	74,841.31	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,548,777.58	0.00	1,548,777.58	1,548,777.58	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-102,727.00	0.00	-102,727.00	-102,727.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	115,609.88	0.00	115,609.88	115,609.88	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	179,751.06	0.00	179,751.06	179,751.06	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	17,336.00	0.00	17,336.00	17,336.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	2,149.83	0.00	2,149.83	2,149.83	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,375.00	0.00	1,375.00	1,375.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,387.36	0.00	69,387.36	69,387.36	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,610,836.32	0.00	0.00	0.00	1,610,836.32
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-12,260.00	0.00	0.00	0.00	-12,260.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	191,863.26	0.00	0.00	0.00	191,863.26
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	21,155.06	0.00	0.00	0.00	21,155.06
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	2,521.54	0.00	0.00	0.00	2,521.54
	26PPR 26PPR Students At-Risk Add-on	5344/3100	72,166.56	0.00	0.00	0.00	72,166.56
MSPB MSPB-Minimum School Programs Basic - Summary			8,978,803.82	0.00	1,853,918.71	7,198,134.28	1,780,669.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	4,240.46	0.00	0.00	4,240.46	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	32,500.00	1,900.00	1,900.00	24,400.00	8,100.00
	22QOHA 22QOHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,495.84	0.00	0.00	1,495.84	0.00
	22QOI 22QOI Concurrent Enrollment SFY2022	5333/3300	13,428.59	0.00	0.00	13,428.59	0.00
	22QOM 22QOM School Land Trust Program SFY2022	5420/3500	46,646.00	0.00	0.00	93,292.00	-46,646.00
	22QON 22QON Charter School Local Replacement SFY2022	5619/3200	838,210.33	0.00	0.00	838,210.33	0.00
	22QOR 22QOR Educator Salary Adjustments SFY2022	5876/3400	116,921.89	0.00	0.00	116,921.89	0.00
	22QOS 22QOS Teacher Salary Supplement Program SFY2022	5807/3400	8,458.18	0.00	0.00	8,458.18	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	489.26	0.00	0.00	532.60	-43.34
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,264.65	0.00	0.00	3,264.65	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	43,314.73	-3,314.73
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,250.85	0.00	0.00	72,250.85	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	44,543.75	0.00	0.00	44,543.75	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7228/4500	5,525.84	0.00	0.00	5,525.84	0.00

	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	2,273.18	0.00	0.00	2,273.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	6,751.73	0.00	0.00	6,751.73	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	808,242.00	0.00	0.00	808,242.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	7,045.43	0.00	0.00	7,045.43	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	489.26	0.00	0.00	489.26	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,959.41	0.00	0.00	2,959.41	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	74,659.17	0.00	0.00	74,659.17	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,420.04	0.00	0.00	33,420.04	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,454.65	0.00	0.00	1,454.65	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	874,751.00	0.00	0.00	874,751.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	214,452.31	0.00	0.00	214,452.31	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	605.15	0.00	0.00	605.15	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,180.02	0.00	0.00	3,180.02	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	76,872.88	0.00	0.00	76,872.88	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,211.74	0.00	0.00	33,211.74	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	1,939.32	0.00	1,939.32	1,939.32	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	9,817.77	0.00	9,817.77	9,817.77	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,031,587.00	0.00	1,031,587.00	1,031,587.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	221,461.58	0.00	221,461.58	221,461.58	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	851.37	0.00	851.37	851.37	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,085.80	0.00	1,085.80	1,085.80	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	90,589.99	0.00	90,589.99	90,589.99	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,410.72	3,341.07	33,410.72	33,410.72	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,128,308.00	0.00	0.00	0.00	1,128,308.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	254,571.61	0.00	0.00	0.00	254,571.61
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,083.80	0.00	0.00	0.00	15,083.80
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	124,448.14	0.00	0.00	0.00	124,448.14
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,482.22	0.00	0.00	0.00	33,482.22
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		6,780,364.49	8,221.58	1,532,064.25	5,211,763.91	1,568,600.58
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,900.00	0.00	1,900.00	0.00
		23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	48,878.71	0.00	0.00	48,878.71
		23PUY 23PUY Educator Professional Time PEESRA	5651/3200	33,201.22	0.00	0.00	33,201.22
		24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,600.00	0.00	0.00	90,203.51
		24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	201.56	0.00	0.00	201.56
		24PUY 24PUY Educator Professional Time PEESRA	5651/3200	34,893.96	0.00	0.00	34,893.96
		24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	86,655.00	0.00	60,175.00	86,655.00
		25POH 25POH School Safety & Support Grants PEESRA	5914/3800	6,000.00	0.00	2,800.00	2,800.00
		25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,226.70	0.00	3,226.70	3,226.70
		25PUY 25PUY Educator Professional Time PEESRA	5651/3400	37,918.71	0.00	37,918.71	37,918.71
		26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	85,000.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		429,475.86	0.00	104,120.41	339,879.37	89,596.49
	SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
		22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
		23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
		23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
		24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
		24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00
		24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00
		25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00
		25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-1,900.00	0.00	0.00
	SSS SSS-Student Support Services - Summary		22,000.00	-1,900.00	8,000.00	22,000.00	0.00
	T&L T&L-Teaching & Learning	21DRED 21DRED Drivers Ed SFY2021	5610/3800	35,336.02	0.00	0.00	35,336.02
		22DRED 22DRED Drivers Ed SFY2022	5610/3800	6,404.95	0.00	0.00	6,404.95
		23DRED 23DRED Drivers Ed SFY2023	5610/3800	5,235.01	0.00	0.00	5,235.01
		23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	23,401.30	0.00	0.00	23,401.30
		24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,680.00	0.00	3,360.00	5,680.00
		24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	29,644.00	0.00	0.00	29,644.00
		25DRED 25DRED Drivers Ed SFY2025	5610/3800	2,925.00	0.00	2,925.00	2,925.00
		25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	35,825.00	0.00	35,825.00	35,825.00
		S25PLP S25PLP Early Learning Training & Assessment SFY2025 PSC	5295/3800	0.00	0.00	285.00	285.00
	T&L T&L-Teaching & Learning - Summary		144,451.28	0.00	42,395.00	144,736.28	-285.00
	910 UTAH ARTS ACADEMY - Summary		17,116,307.68	6,321.58	3,679,775.26	13,677,726.07	3,438,581.61

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **920 UINTAH RIVER HIGH SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	17,711.16	0.00	0.00	17,711.16	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,300.16	0.00	0.00	15,300.16	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	15,323.85	0.00	0.00	15,323.85	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	15,201.08	0.00	0.00	15,201.08	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	31,259.70	0.00	0.00	31,259.70	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	508.89	0.00	0.00	508.89	0.00
84010 SAS-Title I Grants to LEA - Summary			95,304.84	0.00	0.00	95,304.84	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	14,066.14	0.00	0.00	14,066.14	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	13,378.53	0.00	0.00	13,378.53	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	7,421.23	0.00	0.00	7,421.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	14,390.16	0.00	14,390.16	14,390.16	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	16,198.93	0.00	0.00	0.00	16,198.93
84027 SPED-IDEA Disabilities Educ Act - Summary			65,454.99	0.00	14,390.16	49,256.06	16,198.93
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	1,237.16	0.00	0.00	1,237.16	0.00
84027X SPED-IDEA ARP - Summary			1,237.16	0.00	0.00	1,237.16	0.00
84358B SAS-Rural and Low Income Schools	20RLFT 20RLFT Rural and Low Income Flow Through FFY2020	7940/4800	1,507.95	0.00	0.00	1,507.95	0.00
	21RLFT 21RLFT Rural and Low Income Flow Through FFY2021	7940/4800	1,448.99	0.00	0.00	1,448.99	0.00
84358B SAS-Rural and Low Income Schools - Summary			2,956.94	0.00	0.00	2,956.94	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,517.65	0.00	0.00	2,517.65	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,911.51	0.00	0.00	1,911.51	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,976.47	0.00	0.00	1,976.47	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,118.00	0.00	0.00	2,118.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,713.00	0.00	1,713.00	1,713.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,236.63	0.00	1,713.00	10,236.63	0.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	23,779.39	0.00	0.00	23,779.39	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	20,967.20	0.00	0.00	20,967.20	0.00
84425S SSS-Governors Emergency Education Relief - Summary			44,746.59	0.00	0.00	44,746.59	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	14,627.07	0.00	0.00	14,627.07	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	6,567.24	0.00	0.00	6,567.24	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	11,500.83	0.00	0.00	11,500.83	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	25,668.44	0.00	0.00	25,668.44	0.00
	84425D SSS-Elem & Secondary School Emergency Relief - Summary		58,363.58	0.00	0.00	58,363.58	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	2,160.00	2,160.00	-2,160.00
	S22AAA S22AAA Administration SFY2022 PSC	5295/3800	0.00	0.00	220.00	220.00	-220.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	330.00	0.00	1,170.00	1,500.00	-1,170.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,350.00	-1,350.00
A&A A&A-Assessment & Accountability - Summary			330.00	0.00	3,550.00	5,230.00	-4,900.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	41,750.00	0.00	41,750.00	41,750.00	0.00
CHSCH CHSCH-Charter School - Summary			41,750.00	0.00	41,750.00	41,750.00	0.00
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	331.00	0.00	0.00	331.00	0.00
CTE CTE-Career & Technical Education - Summary			331.00	0.00	0.00	331.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	327,640.66	0.00	0.00	327,640.66	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	29,294.68	0.00	0.00	29,294.68	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	33,089.56	0.00	0.00	33,089.56	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	608.36	0.00	0.00	608.36	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,091.65	0.00	0.00	26,091.65	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	363,448.04	0.00	0.00	363,448.04	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	29,913.96	0.00	0.00	29,913.96	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	46,440.10	0.00	0.00	46,440.10	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	1,929.27	0.00	0.00	1,929.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	807.28	0.00	0.00	807.28	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,703.59	0.00	0.00	32,703.59	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	413,484.48	0.00	0.00	413,484.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	34,873.71	0.00	0.00	34,873.71	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	67,966.85	0.00	0.00	67,966.85	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	285.33	0.00	0.00	285.33	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,206.83	0.00	0.00	1,206.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	35,524.00	0.00	0.00	35,524.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	447,052.33	0.00	447,052.33	447,052.33	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	39,131.43	0.00	39,131.43	39,131.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	91,520.42	0.00	91,520.42	91,520.42	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,556.78	0.00	2,556.78	2,556.78	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,495.53	0.00	1,495.53	1,495.53	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,884.25	0.00	39,884.25	39,884.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	464,964.87	0.00	0.00	0.00	464,964.87
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	120,502.04	0.00	0.00	0.00	120,502.04
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	1,711.36	0.00	0.00	0.00	1,711.36
	26PPR 26PPR Students At-Risk Add-on	5344/3100	41,481.75	0.00	0.00	0.00	41,481.75
MSPB MSPB-Minimum School Programs Basic - Summary			2,704,645.11	0.00	621,640.74	2,073,726.09	630,919.02
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	1,767.42	0.00	0.00	1,767.42	0.00
	22POM 22POM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	194,472.00	0.00	0.00	194,472.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	60,064.37	0.00	0.00	60,064.37	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,543.28	0.00	0.00	5,543.28	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	244.33	0.00	0.00	244.33	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,797.96	0.00	0.00	1,797.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	15,874.87	0.00	0.00	15,874.87	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	221,234.00	0.00	0.00	221,234.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	54,849.66	0.00	0.00	54,849.66	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	4,659.57	0.00	0.00	4,659.57	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	244.33	0.00	0.00	244.33	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,618.01	0.00	0.00	1,618.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00

	23PUU 23PUU Teacher and Student Success Program	5678/3500	18,992.89	0.00	0.00	18,992.89	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	1,445.30	0.00	0.00	1,445.30	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	246,805.00	0.00	0.00	246,805.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	119,992.98	0.00	0.00	119,992.98	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,655.44	0.00	0.00	5,655.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	32,634.24	0.00	0.00	32,634.24	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	1,745.49	0.00	0.00	1,745.49	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	23,603.97	0.00	0.00	23,603.97	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	271,994.00	0.00	271,994.00	271,994.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	121,334.70	0.00	121,334.70	121,334.70	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.03	5,961.03	5,961.03	5,961.03	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	270.47	0.00	270.47	270.47	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	800.96	0.00	800.96	800.96	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	27,248.17	0.00	27,248.17	27,248.17	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	297,496.00	0.00	0.00	0.00	297,496.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	139,262.28	0.00	0.00	0.00	139,262.28
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	8,080.66	0.00	0.00	0.00	8,080.66
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	40,874.43	0.00	0.00	0.00	40,874.43
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			2,370,390.67	5,961.03	561,069.01	1,830,066.42	540,324.25
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	357.21	0.00	0.00	357.21	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	26,239.71	0.00	0.00	26,239.71	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	18,821.71	0.00	0.00	18,821.71	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	10,878.03	0.00	0.00	10,878.03	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	19,906.25	0.00	0.00	19,906.25	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,304.79	0.00	1,304.79	1,304.79	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	23,091.38	0.00	23,091.38	23,091.38	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			185,599.08	0.00	24,396.17	100,599.08	85,000.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			20,066.34	0.00	5,000.00	17,066.34	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	308.40	0.00	0.00	308.40	0.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	950.00	0.00	0.00	950.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	3,180.00	0.00	0.00	3,180.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	1,060.00	0.00	0.00	1,060.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	100.00	0.00	0.00	100.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
T&L T&L-Teaching & Learning - Summary			7,098.40	0.00	0.00	7,098.40	0.00
920 UTAH RIVER HIGH SCHOOL - Summary			5,608,511.33	5,961.03	1,273,509.08	4,337,969.13	1,270,542.20

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	29,636.17	0.00	0.00	29,636.17	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	23,170.41	0.00	0.00	23,170.41	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	32,658.60	0.00	0.00	32,658.60	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	32,278.79	0.00	0.00	32,278.79	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	156,151.67	0.00	156,151.67	156,151.67	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	158,829.14	0.00	0.00	0.00	158,829.14
	84027 SPED-IDEA Disabilities Educ Act - Summary		432,724.78	0.00	156,151.67	273,895.64	158,829.14
84173 SPED-Preschool Special Educ IDEA	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,878.12	0.00	0.00	0.00	2,878.12
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,627.31	0.00	0.00	0.00	3,627.31
84173 SPED-Preschool Special Educ IDEA - Summary			6,505.43	0.00	0.00	0.00	6,505.43
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			6,000.00	0.00	0.00	6,000.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,199.16	0.00	0.00	3,199.16	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,861.26	0.00	0.00	3,861.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,528.01	0.00	0.00	3,528.01	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	10,904.00	0.00	0.00	0.00	10,904.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	11,159.00	0.00	0.00	0.00	11,159.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	450.00	450.00	450.00	-450.00
	84367 T&L-Improving Teacher Quality-State - Summary		32,651.43	450.00	450.00	11,038.43	21,613.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,245.60	0.00	0.00	26,245.60	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,156.95	0.00	0.00	22,156.95	0.00
84425C SSS-Governors Emergency Education Relief - Summary			48,402.55	0.00	0.00	48,402.55	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	181,086.93	0.00	0.00	181,086.93	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			181,086.93	0.00	0.00	181,086.93	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559							
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	12,210.55	-12,210.55
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	4,196.88	-4,196.88
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	3,787.67	-3,787.67
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	21,654.12	-21,654.12
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	19,696.28	100,125.23	-100,125.23
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	7,486.80	37,072.56	-37,072.56
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	3,799.04	21,474.14	-21,474.14
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	85,709.35	85,709.35	-85,709.35
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	36,363.51	36,363.51	-36,363.51
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	14,869.80	14,869.80	-14,869.80
	BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary		0.00	0.00	167,924.78	337,463.81	-337,463.81
	CHSCH CHSCH-Charter School						
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	100,000.78	0.00	0.00	100,000.78	0.00
	19CHSU 19CHSU Start-up Funds SFY2019	5846/3800	136,893.00	0.00	0.00	136,893.00	0.00
	20CHSU 20CHSU Start-up Funds	5846/3800	63,106.22	0.00	50,000.00	63,106.22	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	187,351.98	187,351.98	187,351.98	187,351.98	0.00
CHSCH CHSCH-Charter School - Summary	24CHSU 24CHSU Start-up Funds	5846/3800	12,648.02	12,648.02	12,648.02	12,648.02	0.00
	CHSCH CHSCH-Charter School - Summary		550,000.00	200,000.00	300,000.00	550,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	78,690.94	-78,690.94
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	25,834.72	90,320.47	90,320.47	-90,320.47
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	25,834.72	90,320.47	169,011.41	-169,011.41
EQUIP CNP-Equipment Grant-10.579							
EQUIP CNP-Equipment Grant-10.579 - Summary	23EQUIP 23EQUIP Equipment Grant FFY2023	8079/4560	90,300.83	0.00	0.00	90,300.83	0.00
	EQUIP CNP-Equipment Grant-10.579 - Summary		90,300.83	0.00	0.00	90,300.83	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	47,993.40	0.00	0.00	47,993.40	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	545,394.40	0.00	0.00	545,394.40	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	43,599.17	0.00	0.00	43,599.17	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	112,373.96	0.00	0.00	112,373.96	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	14,008.66	0.00	0.00	14,008.66	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	63,425.95	0.00	0.00	63,425.95	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	2,607.27	0.00	0.00	2,607.27	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	797.44	0.00	0.00	797.44	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	34,090.55	0.00	0.00	34,090.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	53,264.59	0.00	0.00	53,264.59	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	566,470.83	0.00	0.00	566,470.83	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	41,286.76	0.00	0.00	41,286.76	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	363,666.31	0.00	0.00	363,666.31	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,262.33	0.00	0.00	4,262.33	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	67,158.90	0.00	0.00	67,158.90	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,946.71	0.00	0.00	3,946.71	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	455.68	0.00	0.00	455.68	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	44,115.15	0.00	0.00	44,115.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	398,373.55	0.00	0.00	398,373.55	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,029,623.10	0.00	0.00	3,029,623.10	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	225,065.73	0.00	0.00	225,065.73	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	745,074.08	0.00	0.00	745,074.08	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	32,551.78	0.00	0.00	32,551.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	360,614.84	0.00	0.00	360,614.84	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,727.84	0.00	0.00	2,727.84	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	112,564.00	0.00	0.00	112,564.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	553,377.36	0.00	553,377.36	553,377.36	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,674,037.51	0.00	3,674,037.51	3,674,037.51	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	187,178.58	0.00	187,178.58	187,178.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	601,347.13	0.00	601,347.13	601,347.13	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	20,123.13	0.00	20,123.13	20,123.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	438,237.95	0.00	438,237.95	438,237.95	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	12,244.66	0.00	12,244.66	12,244.66	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,468.16	0.00	5,468.16	5,468.16	0.00

	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,999.25	0.00	140,999.25	140,999.25	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	512,468.91	0.00	0.00	0.00	512,468.91
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,067,433.66	0.00	0.00	0.00	4,067,433.66
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	798,549.90	0.00	0.00	0.00	798,549.90
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	20,929.13	0.00	0.00	0.00	20,929.13
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,497.90	0.00	0.00	0.00	5,497.90
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	474,696.18	0.00	0.00	0.00	474,696.18
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	14,271.08	0.00	0.00	0.00	14,271.08
	26PPR 26PPR Students At-Risk Add-on	5344/3100	146,646.75	0.00	0.00	0.00	146,646.75
MSPB MSPB-Minimum School Programs Basic - Summary			18,602,140.88	0.00	5,635,272.73	12,561,647.37	6,040,493.51
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,061.00	0.00	0.00	33,061.00	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	9,623.40	0.00	0.00	9,623.40	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	31,163.73	0.00	0.00	31,163.73	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	29,821.00	0.00	0.00	29,821.00	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,688.61	0.00	0.00	1,688.61	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	502,386.00	0.00	0.00	502,386.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	11,119.99	0.00	0.00	11,119.99	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	62,572.67	0.00	0.00	62,572.67	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	7,139.32	0.00	0.00	7,139.32	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	343.53	0.00	0.00	343.53	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,877.13	0.00	0.00	1,877.13	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	35,454.47	0.00	0.00	35,454.47	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	2,301.50	0.00	0.00	2,301.50	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.21	0.00	0.00	32,652.21	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,093.50	0.00	0.00	1,093.50	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	10,757.95	0.00	0.00	10,757.95	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	32,832.68	0.00	0.00	32,832.68	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,535.00	0.00	0.00	30,535.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,980.00	0.00	-2,980.00	0.00	2,980.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	1,777.13	0.00	0.00	1,777.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	542,761.00	0.00	0.00	542,761.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	8,426.23	0.00	0.00	8,426.23	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	66,499.35	0.00	0.00	66,499.35	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	3,769.34	0.00	0.00	3,769.34	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	343.53	0.00	0.00	343.53	0.00
	23PQU 23PQU Matching Fund for School Nurses	5368/3500	300.00	0.00	0.00	300.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	1,981.32	0.00	0.00	1,981.32	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	37,581.74	0.00	0.00	37,581.74	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	2,258.30	0.00	0.00	2,258.30	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	11,126.50	0.00	0.00	11,126.50	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	39,213.44	0.00	0.00	39,213.44	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,573.41	0.00	0.00	30,573.41	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,609.03	0.00	0.00	9,609.03	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	2,911,671.00	0.00	0.00	2,911,671.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	26,525.91	0.00	0.00	33,951.34	-7,425.43
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	567,250.12	0.00	0.00	567,250.12	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,080.23	0.00	0.00	15,080.23	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,650.23	0.00	0.00	1,650.23	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,331.64	0.00	0.00	8,331.64	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	81,983.29	0.00	0.00	81,983.29	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	2,247.35	0.00	0.00	2,247.35	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	94,955.00	0.00	0.00	94,955.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	10,785.68	0.00	0.00	10,785.68	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	56,694.04	0.00	0.00	56,694.04	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	30,514.45	0.00	0.00	30,514.45	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	9,862.75	0.00	9,862.75	9,862.75	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	223,542.30	0.00	223,542.30	223,542.30	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	3,469,582.00	3,469,582.00	3,469,582.00	3,469,582.00	0.00
	25PONT 25PONT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-3,469,582.00	0.00	0.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	699,756.96	0.00	699,756.96	699,756.96	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	19,868.08	12,914.56	19,868.08	19,868.08	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,452.15	0.00	2,452.15	2,452.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,412.78	0.00	9,412.78	9,412.78	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	72,000.00	0.00	72,000.00	72,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	46,469.08	0.00	46,469.08	46,469.08	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	240,967.01	0.00	240,967.01	240,967.01	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	62,995.69	5,557.06	62,995.69	52,995.69	10,000.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	188,988.72	0.00	0.00	0.00	188,988.72
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	3,943,636.00	0.00	0.00	0.00	3,943,636.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	805,439.02	0.00	0.00	0.00	805,439.02
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	37,775.19	0.00	0.00	0.00	37,775.19
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	391,375.78	0.00	0.00	0.00	391,375.78
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	53,528.64	0.00	0.00	0.00	53,528.64
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			16,064,921.32	18,471.62	4,854,028.33	10,638,623.40	5,426,297.92
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESSRA	5697/3800	14,189.00	0.00	0.00	14,189.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESSRA	5653/3200	38,588.26	0.00	0.00	38,588.26	0.00
	23PUY 23PUY Educator Professional Time PEESSRA	5651/3200	24,974.24	0.00	0.00	24,974.24	0.00
	24POH 24POH School Safety & Support Grants PEESSRA	5914/3800	300,504.00	0.00	275,294.00	300,504.00	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESSRA	5310/3200	549.63	0.00	0.00	549.63	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESSRA	VAR/3200	12,225.00	0.00	0.00	12,225.00	0.00
	24PUY 24PUY Educator Professional Time PEESSRA	5651/3200	99,546.30	0.00	0.00	99,546.30	0.00
	25POH 25POH School Safety & Support Grants PEESSRA	5914/3800	18,600.00	0.00	0.00	0.00	18,600.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESSRA	5868/3400	17,271.72	0.00	17,271.72	17,271.72	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESSRA	VAR/3200	120,290.00	0.00	120,290.00	120,290.00	0.00
	25PUY 25PUY Educator Professional Time PEESSRA	5651/3400	124,012.77	0.00	124,012.77	124,012.77	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	50,000.00	0.00	25,000.00	25,000.00	25,000.00
	26PUES 26PUES Charter School Funding Base Prog PEESSRA	VAR/3200	125,005.00	0.00	0.00	0.00	125,005.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			945,755.92	0.00	561,868.49	777,150.92	168,605.00

SAS SAS-Student Advocacy Services	20SAPV 20SAPV Substance Abuse Prevention SFY2020	5672/3800	4,174.68	0.00	0.00	4,174.68	0.00
SAS SAS-Student Advocacy Services - Summary			4,174.68	0.00	0.00	4,174.68	0.00
SSS SSS-Student Support Services	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	2,000.00	0.00	0.00	2,000.00	0.00
	21SAPV 21SAPV Substance Abuse Prevention SFY2021	5672/3800	4,550.00	0.00	0.00	4,550.00	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SAPV 22SAPV Substance Abuse Prevention SFY2022	5672/3800	6,000.00	0.00	0.00	6,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	25,872.78	0.00	0.00	25,872.78	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	9,729.75	0.00	0.00	9,729.75	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			86,218.87	0.00	10,000.00	80,218.87	6,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	511.60	0.00	0.00	511.60	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	5,000.00	0.00	0.00	5,000.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	5,812.15	0.00	0.00	5,812.15	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	30,046.72	0.00	28,600.00	28,600.00	1,446.72
T&L T&L-Teaching & Learning - Summary			43,370.47	0.00	29,100.00	41,923.75	1,446.72
930 JOHN HANCOCK CHARTER SCHOOL FOUNDATION - Summary			37,200,225.64	244,756.34	11,805,116.47	25,876,910.14	11,323,315.50

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 940 THOMAS EDISON CHARTER SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	146,991.13	0.00	0.00	146,991.13	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	159,784.82	0.00	0.00	159,784.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	164,517.23	0.00	0.00	164,517.23	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	177,051.48	0.00	0.00	177,051.48	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	179,217.89	179,217.89	179,217.89	179,217.89	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			827,562.55	179,217.89	179,217.89	827,562.55	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	43,553.19	0.00	0.00	43,553.19	0.00
84027X SPED-IDEA ARP - Summary			43,553.19	0.00	0.00	43,553.19	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,826.04	0.00	0.00	2,826.04	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	3,506.72	0.00	0.00	3,506.72	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,311.88	0.00	0.00	3,311.88	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	3,450.34	0.00	0.00	3,450.34	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	3,483.29	0.00	0.00	0.00	3,483.29
84173 SPED-Preschool Special Educ IDEA - Summary			16,578.27	0.00	0.00	13,094.98	3,483.29
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,348.00	0.00	0.00	3,348.00	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,348.00	0.00	0.00	3,348.00	0.00
84367 T&L-Improving Teacher Quality-State	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	19,263.14	0.00	0.00	19,263.14	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	17,148.00	0.00	0.00	17,148.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	15,400.00	0.00	0.00	15,400.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	15,665.00	0.00	0.00	0.00	15,665.00
84367 T&L-Improving Teacher Quality-State - Summary			67,476.14	0.00	0.00	51,811.14	15,665.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	55,487.83	0.00	0.00	55,487.83	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,255.90	0.00	0.00	32,255.90	0.00
84425C SSS-Governors Emergency Education Relief - Summary			87,743.73	0.00	0.00	87,743.73	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	143,305.58	0.00	68,442.00	143,305.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			143,305.58	0.00	68,442.00	143,305.58	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	277,199.59	0.00	0.00	277,199.59	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,553,044.60	0.00	0.00	3,553,044.60	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	245,545.46	0.00	0.00	245,545.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	809,158.57	0.00	0.00	809,158.57	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	185,667.59	0.00	0.00	185,667.59	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	10,627.00	0.00	0.00	10,627.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	401,209.12	0.00	0.00	401,209.12	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,292.75	0.00	0.00	21,292.75	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,660.00	0.00	0.00	3,660.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	82,083.95	0.00	0.00	82,083.95	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	313,343.22	0.00	0.00	313,343.22	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,779,497.89	0.00	0.00	3,779,497.89	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	304,461.15	0.00	0.00	304,461.15	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,002,853.13	0.00	0.00	1,002,853.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	202,236.50	0.00	0.00	202,236.50	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	10,897.00	0.00	0.00	10,897.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	435,212.96	0.00	0.00	435,212.96	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,500.85	0.00	0.00	23,500.85	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	6,514.80	0.00	0.00	6,514.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	120,856.84	0.00	0.00	120,856.84	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	374,687.61	0.00	0.00	374,687.61	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,163,551.26	0.00	0.00	4,163,551.26	0.01
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	335,122.57	0.00	0.00	335,122.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	1,063,005.13	0.00	0.00	1,063,005.13	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	233,378.89	0.00	0.00	233,378.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	11,222.00	0.00	0.00	11,222.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	481,019.03	0.00	0.00	481,019.03	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	22,651.32	0.00	0.00	22,651.32	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	6,710.00	0.00	0.00	6,710.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	162,383.20	0.00	0.00	162,383.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	486,908.32	0.00	486,908.32	486,908.32	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	4,405,552.90	0.00	4,405,552.90	4,405,552.90	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-4,872.00	0.00	-4,872.00	-4,872.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	355,184.43	0.00	355,184.43	355,184.43	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	1,115,595.69	0.00	1,115,595.69	1,115,595.69	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	40,346.13	0.00	40,346.13	40,346.13	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,744.31	0.00	6,744.31	6,744.31	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	11,171.00	0.00	11,171.00	11,171.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	503,921.00	0.00	503,921.00	503,921.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	22,526.44	0.00	22,526.44	22,526.44	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,442.00	0.00	7,442.00	7,442.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	206,701.53	0.00	206,701.53	206,701.53	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	510,202.51	0.00	0.00	0.00	510,202.51
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	4,517,434.64	0.00	0.00	0.00	4,517,434.64
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-368.00	0.00	0.00	0.00	-368.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,181,807.68	0.00	0.00	0.00	1,181,807.68
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	12,671.73	0.00	0.00	0.00	12,671.73
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,494.48	0.00	0.00	0.00	6,494.48
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	519,142.49	0.00	0.00	0.00	519,142.49
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	25,176.37	0.00	0.00	0.00	25,176.37
	26PPR 26PPR Students At-Risk Add-on	5344/3100	214,980.63	0.00	0.00	0.00	214,980.63
MSPB MSPB-Minimum School Programs Basic - Summary			32,994,135.26	0.00	7,197,221.75	25,966,592.72	7,027,542.54
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	36,240.99	0.00	0.00	36,240.99	0.00
	22QHG 22QHG Enhancement for Accelerated Students Prog-GT	5331/3300	10,948.71	0.00	0.00	10,948.71	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	152,564.00	0.00	0.00	152,564.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,257,406.00	0.00	0.00	3,257,406.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	70,063.81	0.00	0.00	70,063.81	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	350,667.57	0.00	0.00	350,667.57	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	23,208.55	0.00	0.00	23,208.55	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	10,198.81	0.00	0.00	10,198.81	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	110,411.76	0.00	0.00	110,411.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	6,095.67	0.00	0.00	6,095.67	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	213,291.40	0.00	0.00	213,291.40	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	23,490.49	0.00	0.00	23,490.49	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,763.86	0.00	0.00	11,763.86	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	162,851.09	0.00	0.00	162,851.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,592,840.00	0.00	0.00	3,592,840.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	46,554.96	0.00	0.00	46,554.96	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	347,538.74	0.00	0.00	347,538.74	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	17,558.11	0.00	0.00	17,558.11	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,370.20	0.00	0.00	1,370.20	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,807.42	0.00	0.00	9,807.42	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	114,893.53	0.00	0.00	114,893.53	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	256,616.26	0.00	0.00	256,616.26	0.00
	24POHG 24POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,403.08	0.00	0.00	12,403.08	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	176,226.19	0.00	0.00	176,226.19	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,758,305.00	0.00	0.00	3,758,305.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	55,978.17	0.00	0.00	55,978.17	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	721,047.48	0.00	0.00	721,047.48	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,162.66	0.00	1,589.61	15,162.66	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,276.06	0.00	0.00	2,276.06	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	9,733.41	0.00	0.00	9,733.41	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.45	0.00	0.00	8,090.45	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	138,345.00	0.00	0.00	138,345.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	308,544.19	0.00	0.00	308,544.19	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	61,503.27	0.00	0.00	61,503.27	0.00
	25POHG 25POHG Enhancement for Accelerated Students Prog-GT	5331/3300	11,211.10	0.00	11,211.10	11,211.10	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	178,880.40	0.00	178,880.40	178,880.40	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,943,913.00	3,943,913.00	3,943,913.00	3,943,913.00	0.00
	25PQNT 25PQNT Charter School Local Replacement Tax SFY2025	5619/3200	0.00	-3,943,913.00	0.00	0.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	838,887.89	0.00	838,887.89	838,887.89	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	18,677.89	13,909.07	18,677.89	18,677.89	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,133.82	0.00	3,133.82	3,133.82	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	8,843.91	0.00	8,843.91	8,843.91	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,500.00	0.00	36,500.00	36,500.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	7,903.97	0.00	7,903.97	7,903.97	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	59,981.01	0.00	59,981.01	59,981.01	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	338,220.33	0.00	338,220.33	338,220.33	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	61,136.06	61,136.06	61,136.06	61,136.06	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	184,497.98	0.00	0.00	184,497.98	0.00
	26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	4,281,040.00	0.00	0.00	4,281,040.00	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	963,854.61	0.00	0.00	963,854.61	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	42,026.00	0.00	0.00	42,026.00	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	455,341.56	0.00	0.00	455,341.56	0.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	57,428.82	0.00	0.00	57,428.82	0.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		25,603,260.72	75,045.13	5,508,878.99	19,619,871.75	5,984,188.97
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	48,637.00	0.00	0.00	48,637.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,591.35	0.00	0.00	1,591.35	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	149,075.23	0.00	0.00	149,075.23	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	2,520.00	0.00	0.00	2,520.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	113,460.84	0.00	0.00	113,460.84	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	321,400.86	0.00	1,359.96	1,359.96	320,040.90
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	758.08	0.00	0.00	758.08	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	117,220.34	0.00	0.00	117,220.34	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	172,690.00	0.00	0.00	0.00	172,690.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	17,140.59	0.00	17,140.59	17,140.59	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	136,735.00	0.00	136,735.00	136,735.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	145,736.10	0.00	145,736.10	145,736.10	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	135,700.00	0.00	0.00	0.00	135,700.00
	26SFFE 26SFFE Stipends for Future Educators PEESRA	5813/3800	3,000.00	0.00	0.00	0.00	3,000.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		1,374,665.39	0.00	309,971.65	743,234.49	631,430.90
	SSS SSS-Student Support Services						
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	SSS SSS-Student Support Services - Summary		40,132.68	0.00	16,000.00	40,132.68	0.00
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	596.52	0.00	0.00	596.52	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,500.00	0.00	1,500.00	1,500.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,000.00	0.00	0.00	25,000.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	33,399.04	0.00	29,300.00	29,300.00	4,099.04
	T&L T&L-Teaching & Learning - Summary		69,895.56	0.00	31,300.00	65,796.52	4,099.04
	940 THOMAS EDISON CHARTER SCHOOL - Summary		61,380,328.62	254,263.02	13,313,732.28	47,713,918.88	13,666,409.74

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 950 TIMPANOGOS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	62,201.49	0.00	0.00	62,201.49	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	60,654.39	0.00	0.00	60,654.39	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	66,615.83	0.00	0.00	66,615.83	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	71,065.54	0.00	71,065.54	71,065.54	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	71,148.64	0.00	0.00	0.00	71,148.64
84027 SPED-IDEA Disabilities Educ Act - Summary			331,685.89	0.00	71,065.54	260,537.25	71,148.64
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,242.78	0.00	0.00	1,242.78	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,406.43	0.00	0.00	1,406.43	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,399.86	0.00	0.00	1,399.86	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	1,447.41	0.00	1,447.41	1,447.41	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,451.33	0.00	0.00	0.00	1,451.33
84173 SPED-Preschool Special Educ IDEA - Summary			6,947.81	0.00	1,447.41	5,496.48	1,451.33
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,583.70	0.00	0.00	28,583.70	0.00
84425C SSS-Governors Emergency Education Relief - Summary			28,583.70	0.00	0.00	28,583.70	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			21,194.31	0.00	0.00	21,194.31	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	146,980.04	0.00	0.00	146,980.04	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,527,275.07	0.00	0.00	1,527,275.07	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	140,165.29	0.00	0.00	140,165.29	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	291,735.54	0.00	0.00	291,735.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,427.00	0.00	0.00	11,427.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,578.41	0.00	0.00	3,578.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	181,147.19	0.00	0.00	181,147.19	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	6,692.01	0.00	0.00	6,692.01	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,800.00	0.00	0.00	2,800.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	29,234.08	0.00	0.00	29,234.08	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	146,034.43	0.00	0.00	146,034.43	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,609,854.01	0.00	0.00	1,609,854.01	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	133,318.62	0.00	0.00	133,318.62	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	338,360.47	0.00	0.00	338,360.47	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	20,190.00	0.00	0.00	20,190.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,774.23	0.00	0.00	3,774.23	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	191,556.73	0.00	0.00	191,556.73	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	7,624.32	0.00	0.00	7,624.32	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,719.75	0.00	0.00	2,719.75	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	36,251.15	0.00	0.00	36,251.15	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	155,976.04	0.00	0.00	155,976.04	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,692,850.48	0.00	0.00	1,692,850.48	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	139,447.14	0.00	0.00	139,447.14	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	350,223.35	0.00	0.00	350,223.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	33,645.56	0.00	0.00	33,645.56	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,666.32	0.00	0.00	3,666.32	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	203,263.32	0.00	0.00	203,263.32	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,055.33	0.00	0.00	7,055.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,522.00	0.00	0.00	3,522.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	34,068.80	0.00	0.00	34,068.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	179,431.69	0.00	179,431.69	179,431.69	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,733,119.77	0.00	1,733,119.77	1,733,119.77	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	148,874.30	0.00	148,874.30	148,874.30	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	381,832.09	0.00	381,832.09	381,832.09	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	31,458.00	0.00	31,458.00	31,458.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,710.68	0.00	3,710.68	3,710.68	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	211,980.81	0.00	211,980.81	211,980.81	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,290.72	0.00	7,290.72	7,290.72	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,127.50	0.00	2,127.50	2,127.50	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	35,626.19	0.00	35,626.19	35,626.19	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,107.37	0.00	0.00	0.00	158,107.37
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,749,530.60	0.00	0.00	0.00	1,749,530.60
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	442,051.84	0.00	0.00	0.00	442,051.84
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	32,718.00	0.00	0.00	0.00	32,718.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,888.03	0.00	0.00	0.00	3,888.03
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	210,638.33	0.00	0.00	0.00	210,638.33
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,309.92	0.00	0.00	0.00	8,309.92
	26PPR 26PPR Students At-Risk Add-on	5344/3100	37,053.14	0.00	0.00	0.00	37,053.14
MSPB MSPB-Minimum School Programs Basic - Summary			12,832,185.66	0.00	2,735,451.75	10,189,888.43	2,642,297.23
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	12,616.51	0.00	0.00	12,616.51	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	63,391.00	0.00	0.00	63,391.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	23,746.96	0.00	0.00	23,746.96	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	14,401.80	0.00	0.00	14,401.80	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	605.93	0.00	0.00	605.93	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,899.28	0.00	0.00	3,899.28	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,484.25	0.00	0.00	49,484.25	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	88,672.87	0.00	0.00	88,672.87	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,533,889.00	0.00	0.00	1,533,889.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	15,568.82	0.00	0.00	15,568.82	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	126,635.51	0.00	0.00	126,635.51	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	14,601.56	0.00	0.00	14,601.56	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	605.93	0.00	0.00	605.93	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,861.49	0.00	0.00	3,861.49	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	49,051.42	0.00	0.00	49,051.42	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	106,966.09	0.00	0.00	106,966.09	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,236.14	0.00	0.00	75,236.14	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,605,793.00	0.00	0.00	1,605,793.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,421.09	0.00	0.00	18,421.09	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	267,305.44	0.00	0.00	267,305.44	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	15,411.21	0.00	3,974.02	15,411.21	0.00

24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	871.49	0.00	0.00	871.49	0.00
24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,945.30	0.00	0.00	3,945.30	0.00
24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,110.00	0.00	0.00	59,110.00	0.00
24PUU 24PUU Teacher and Student Success Act Program	5678/3500	123,073.39	0.00	0.00	123,073.39	0.00
25PQM 25PQM School Land Trust Program SFY2025	5420/3500	76,429.37	0.00	76,429.37	76,429.37	0.00
25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,625,330.00	0.00	1,625,330.00	1,625,330.00	0.00
25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	283,157.52	0.00	283,157.52	283,157.52	0.00
25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	12,055.19	12,055.19	12,055.19	12,055.19	0.00
25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,190.30	0.00	1,190.30	1,190.30	0.00
25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,691.18	0.00	3,691.18	3,691.18	0.00
25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,688.24	0.00	128,688.24	128,688.24	0.00
26PQM 26PQM School Land Trust Program SFY2026	5420/3500	76,033.65	0.00	0.00	0.00	76,033.65
26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	743,180.00	0.00	0.00	0.00	743,180.00
26PQNT 26PQNT Charter School Local Replacement Tax SFY2026	5619/3200	1,034,540.00	0.00	0.00	0.00	1,034,540.00
26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	325,622.64	0.00	0.00	0.00	325,622.64
26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	20,710.77	0.00	0.00	0.00	20,710.77
26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	171,201.66	0.00	0.00	0.00	171,201.66
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,463,576.43	12,055.19	2,217,723.02	6,092,287.71	2,371,288.72
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	41,413.00	0.00	0.00	31,413.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	42,327.85	0.00	0.00	42,327.85
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	282.53	0.00	0.00	282.53
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	42,889.52	0.00	0.00	42,889.52
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	99,918.00	0.00	0.00	99,918.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,153.32	0.00	8,153.32	8,153.32
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,749.69	0.00	47,749.69	47,749.69
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		442,501.23	0.00	55,903.01	247,583.23	194,918.00
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	1,617.75	1,617.75	1,617.75
SSS SSS-Student Support Services - Summary		19,000.00	1,617.75	6,617.75	17,617.75	1,382.25
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00
T&L T&L-Teaching & Learning - Summary		700.00	0.00	0.00	700.00	0.00
950 TIMPANOGOS ACADEMY - Summary		24,146,375.03	13,672.94	5,088,208.48	18,863,888.86	5,282,486.17

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **970 SALT LAKE ARTS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	8,528.00	0.00	0.00	8,528.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	7,937.18	0.00	0.00	7,937.18	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	7,867.02	0.00	0.00	7,867.02	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	229.46	0.00	0.00	229.46	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	30,925.81	0.00	0.00	30,925.81	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,181.36	0.00	0.00	12,181.36	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	6,748.62	0.00	0.00	0.00	6,748.62
84010 SAS-Title I Grants to LEA - Summary			74,417.45	0.00	0.00	67,668.83	6,748.62
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,908.15	0.00	0.00	49,908.15	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	53,340.86	0.00	0.00	53,340.86	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	51,252.04	0.00	0.00	51,252.04	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	53,760.89	0.00	53,754.54	53,754.54	6.35
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,373.34	0.00	0.00	0.00	57,373.34
			265,635.28	0.00	53,754.54	208,255.59	57,379.69
84027 SPED-IDEA Disabilities Educ Act - Summary							
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	14,467.60	0.00	0.00	14,467.60	0.00
84027X SPED-IDEA ARP - Summary			14,467.60	0.00	0.00	14,467.60	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,046.90	0.00	0.00	3,046.90	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,810.62	0.00	0.00	3,810.62	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,421.79	0.00	0.00	4,421.79	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,642.63	0.00	0.00	4,642.63	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	2,486.00	0.00	0.00	2,486.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,353.00	0.00	1,353.00	1,353.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,882.00	0.00	0.00	0.00	2,882.00
			22,642.94	0.00	1,353.00	19,760.94	2,882.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	8,878.35	1,121.65
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	18,878.35	1,121.65
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,185.13	0.00	0.00	30,185.13	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,517.49	0.00	0.00	23,517.49	0.00
84425C SSS-Governors Emergency Education Relief - Summary			53,702.62	0.00	0.00	53,702.62	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	6,440.40	0.00	0.00	6,440.40	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	14,753.91	0.00	0.00	14,753.91	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	26,026.03	0.00	0.00	26,026.03	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	58,751.21	0.00	0.00	58,751.21	0.00
			105,971.55	0.00	0.00	105,971.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary							
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	58,081.93	0.00	0.00	58,081.93	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	125,839.06	0.00	0.00	125,839.06	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			183,920.99	0.00	0.00	183,920.99	0.00
MSPB MSPB-Minimum School Programs Basic							
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,458,109.96	0.00	0.00	1,458,109.96	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.96	0.00	0.00	143,079.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	106,660.46	0.00	0.00	106,660.46	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	142,383.86	0.00	0.00	142,383.86	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,112.00	0.00	0.00	2,112.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	31,709.92	0.00	0.00	31,709.92	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,542,449.37	0.00	0.00	1,542,449.37	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	146,171.18	0.00	0.00	146,171.18	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	145,254.65	0.00	0.00	145,254.65	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	152,205.22	0.00	0.00	152,205.22	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,139.43	0.00	0.00	3,139.43	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	528.00	0.00	0.00	528.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	40,309.34	0.00	0.00	40,309.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,633,212.98	0.00	0.00	1,633,212.98	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	158,492.57	0.00	0.00	158,492.57	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	206,346.15	0.00	0.00	206,346.15	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	162,357.98	0.00	0.00	162,357.98	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,084.66	0.00	0.00	4,084.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,904.00	0.00	0.00	2,904.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	45,453.60	0.00	0.00	45,453.60	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,754,181.97	0.00	1,754,181.97	1,754,181.97	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-1,730.00	0.00	-1,730.00	-1,730.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	171,473.89	0.00	171,473.89	171,473.89	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	226,194.37	0.00	226,194.37	226,194.37	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	174,801.88	0.00	174,801.88	174,801.88	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,393.12	0.00	4,393.12	4,393.12	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,320.00	0.00	1,320.00	1,320.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,612.83	0.00	60,612.83	60,612.83	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,824,478.19	0.00	0.00	0.00	1,824,478.19
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-368.00	0.00	0.00	0.00	-368.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	235,254.22	0.00	0.00	0.00	235,254.22
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	182,202.35	0.00	0.00	0.00	182,202.35
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,944.69	0.00	0.00	0.00	4,944.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	63,040.58	0.00	0.00	0.00	63,040.58
MSPB MSPB-Minimum School Programs Basic - Summary			10,864,516.75	0.00	2,402,495.06	8,548,031.72	2,316,485.03
MSPRB MSPRB-Minimum School Programs Related to Basic							
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	24,579.50	0.00	0.00	24,579.50	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	18,745.39	0.00	0.00	18,745.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	37,370.00	0.00	0.00	37,370.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	54,221.00	0.00	0.00	54,221.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,099,307.00	0.00	0.00	1,099,307.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	125,738.57	0.00	0.00	125,738.57	0.00

	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	17,406.42	0.00	0.00	17,406.42	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	543.27	0.00	0.00	543.27	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,706.37	0.00	0.00	3,706.37	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,943.21	0.00	0.00	39,943.21	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	24,116.72	0.00	0.00	24,116.72	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	71,542.24	0.00	0.00	71,542.24	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	37,409.00	0.00	0.00	37,409.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	8,439.13	0.00	0.00	8,439.13	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,958.87	0.00	0.00	54,958.87	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,191,714.00	0.00	0.00	1,191,714.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	135,125.07	0.00	0.00	135,125.07	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	10,058.07	0.00	0.00	10,058.07	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	543.27	0.00	0.00	543.27	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,800.47	0.00	0.00	3,800.47	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	24,346.71	0.00	0.00	24,346.71	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	85,901.65	0.00	0.00	85,901.65	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	37,195.58	0.00	0.00	37,195.58	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	58,452.70	0.00	0.00	58,452.70	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	282,404.80	0.00	0.00	282,404.80	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	16,157.59	0.00	0.00	16,157.59	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	731.94	0.00	0.00	731.94	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,883.14	0.00	0.00	3,883.14	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,680.00	0.00	0.00	19,680.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	100,663.75	0.00	0.00	100,663.75	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,399.72	0.00	0.00	36,399.72	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,376,555.00	0.00	1,376,555.00	1,376,555.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	290,507.94	0.00	290,507.94	290,507.94	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	20,100.57	20,100.57	20,100.57	20,100.57	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,046.15	0.00	1,046.15	1,046.15	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,962.45	0.00	2,962.45	2,962.45	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	500.00	500.00	500.00	500.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	20,242.97	20,185.45	20,185.45	20,185.45	57.52
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	108,853.95	0.00	108,853.95	108,853.95	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	37,195.55	0.00	0.00	0.00	37,195.55
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	64,395.85	0.00	0.00	0.00	64,395.85
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,501,992.00	0.00	0.00	0.00	1,501,992.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	334,087.63	0.00	0.00	0.00	334,087.63
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	18,264.26	0.00	0.00	0.00	18,264.26
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	150,113.21	0.00	0.00	0.00	150,113.21
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	36,318.72	0.00	0.00	0.00	36,318.72
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			9,086,877.88	40,786.02	1,964,288.99	6,944,453.14	2,142,424.74
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	62,527.10	0.00	0.00	62,527.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	43,362.61	0.00	0.00	43,362.61	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	79,963.74	0.00	0.00	65,479.16	14,484.58
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	243.79	0.00	0.00	243.79	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	45,245.28	0.00	0.00	45,245.28	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	17,000.00	0.00	0.00	0.00	17,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	5,009.05	0.00	5,009.05	5,009.05	0.00
	25PUBS 25PUBS Beverley Taylor Sorenson Elem Arts SFY25PEESRA	5882/3500	14,400.00	0.00	14,400.00	14,400.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	48,954.17	0.00	48,954.17	48,954.17	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	37,984.00	0.00	0.00	0.00	37,984.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			441,189.74	0.00	68,363.22	286,721.16	154,468.58
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	2,934.68	2,934.68	2,934.68	65.32
	S22DRN S22DRN Underage Drinking Prevention PSC	5295/3800	0.00	0.00	0.00	207.00	-207.00
SSS SSS-Student Support Services - Summary			23,066.34	2,934.68	7,934.68	23,208.02	-141.68
T&L T&L-Teaching & Learning	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			500.00	0.00	500.00	500.00	0.00
970 SALT LAKE ARTS ACADEMY - Summary			21,156,909.14	43,720.70	4,498,689.49	16,475,540.51	4,681,368.63

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 980 FAST FORWARD CHARTER HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,056.28	0.00	0.00	47,056.28	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,635.83	0.00	0.00	46,635.83	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,223.61	0.00	0.00	46,223.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	43,321.56	0.00	0.00	43,321.56	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	42,136.30	0.00	42,136.30	42,136.30	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	46,845.90	0.00	0.00	0.00	46,845.90
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	52,255.45	0.00	0.00	0.00	52,255.45
84010 SAS-Title I Grants to LEA - Summary			324,474.93	0.00	42,136.30	225,373.58	99,101.35
84027 SPED-IDEA Disabilities Educ Act	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	46,673.71	0.00	46,673.71	46,673.71	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,083.36	0.00	64,083.36	64,083.36	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	25,184.84	0.00	0.00	0.00	25,184.84
84027 SPED-IDEA Disabilities Educ Act - Summary			135,941.91	0.00	110,757.07	110,757.07	25,184.84
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,388.00	0.00	0.00	0.00	7,388.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			15,666.00	0.00	0.00	0.00	15,666.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	0.00	10,000.00
84425D SSS-Elern & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,841.34	0.00	0.00	37,841.34	0.00
84425D SSS-Elern & Secondary School Emergency Relief - Summary			37,841.34	0.00	0.00	37,841.34	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,951.00	0.00	199,951.00	199,951.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,951.00	0.00	199,951.00	199,951.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	24,844.44	-24,844.44
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	3,035.67	-3,035.67
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	6,510.97	-6,510.97
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	26,731.07	-26,731.07
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	3,294.87	-3,294.87
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	3,674.86	-3,674.86
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	11,660.92	-11,660.92
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	3,877.33	-3,877.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	1,913.95	-1,913.95
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	2,313.45	13,178.65	-13,178.65
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	429.83	2,503.33	-2,503.33
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	452.50	2,359.24	-2,359.24
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	8,806.54	8,806.54	-8,806.54
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	1,835.92	1,835.92	-1,835.92
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	1,639.07	1,639.07	-1,639.07
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	15,477.31	115,866.83	-115,866.83
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	32,837.93	0.00	0.00	32,837.93	0.00
BOARD BOARD-USBE Board - Summary			32,837.93	0.00	0.00	32,837.93	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	6,835.98	-6,835.98
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	5,525.53	-5,525.53
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	5,192.13	-5,192.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	1,284.51	4,490.76	4,490.76	-4,490.76
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	1,284.51	4,490.76	22,044.40	-22,044.40
CTE CTE-Career & Technical Education	18PKH 18PKH General Financial Literacy SFY2018	5660/3800	25,000.00	0.00	0.00	25,000.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	701.00	0.00	0.00	701.00	0.00
	22PRDV 22PRDV Professional Development SFY2022		0.00	0.00	0.00	-73.38	73.38
	23PRDV 23PRDV Professional Development SFY2023		0.00	0.00	0.00	-110.88	110.88
CTE CTE-Career & Technical Education - Summary			26,201.00	0.00	0.00	26,016.74	184.26
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,576,671.36	0.00	0.00	1,576,671.36	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	136,421.49	0.00	0.00	136,421.49	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	217,904.43	0.00	0.00	217,904.43	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,184.30	0.00	0.00	3,184.30	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	143,032.00	0.00	0.00	143,032.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,264.00	0.00	0.00	1,264.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,360.00	0.00	0.00	2,360.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,679.30	0.00	0.00	1,679.30	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	44,946.20	0.00	0.00	44,946.20	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,254,488.94	0.00	0.00	2,254,488.94	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	170,528.91	0.00	0.00	170,528.91	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	252,237.41	0.00	0.00	252,237.41	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	148,716.00	0.00	0.00	148,716.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	814.00	0.00	0.00	814.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,516.00	0.00	0.00	2,516.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	847.85	0.00	0.00	847.85	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	82,197.17	0.00	0.00	82,197.17	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,359,801.34	0.00	0.00	2,359,801.34	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	168,554.95	0.00	0.00	168,554.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	507,004.84	0.00	0.00	507,004.84	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	143,102.00	0.00	0.00	143,102.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	21,068.00	0.00	0.00	21,068.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,090.00	0.00	0.00	1,090.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,407.00	0.00	0.00	4,407.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	7,705.16	0.00	0.00	7,705.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,708.00	0.00	0.00	1,708.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,592.00	0.00	0.00	91,592.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,533,132.79	0.00	2,533,132.79	2,533,132.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-590.00	0.00	-590.00	-590.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	167,690.62	0.00	167,690.62	167,690.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	562,231.29	0.00	562,231.29	562,231.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	174,345.00	0.00	174,345.00	174,345.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	22,774.00	0.00	22,774.00	22,774.00	0.00

	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	1,199.00	0.00	1,199.00	1,199.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	3,578.00	0.00	3,578.00	3,578.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	9,066.66	0.00	9,066.66	9,066.66	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	113,990.31	0.00	113,990.31	113,990.31	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,599,337.75	0.00	0.00	0.00	2,599,337.75
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	461,645.18	0.00	0.00	0.00	461,645.18
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	156,195.00	0.00	0.00	0.00	156,195.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	22,350.00	0.00	0.00	0.00	22,350.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	3,504.00	0.00	0.00	0.00	3,504.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	9,965.96	0.00	0.00	0.00	9,965.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,556.01	0.00	0.00	0.00	118,556.01
MSPB MSPB-Minimum School Programs Basic - Summary			15,363,656.08	0.00	3,589,676.67	11,989,843.18	3,373,812.90
MSPRB MSPRB-Minimum School Programs Related to Basic							
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	845,413.00	0.00	0.00	845,413.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	112,501.38	0.00	0.00	112,501.38	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	429.96	0.00	0.00	429.96	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,390.82	0.00	0.00	3,390.82	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	81,510.37	0.00	0.00	81,510.37	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,238,910.00	0.00	0.00	1,238,910.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	122,930.82	0.00	0.00	122,930.82	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	429.96	0.00	0.00	429.96	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,683.01	0.00	0.00	3,683.01	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	96,040.97	0.00	0.00	96,040.97	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	60,767.65	0.00	0.00	60,767.65	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,399,602.00	0.00	0.00	1,399,602.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	207,357.62	0.00	0.00	207,357.62	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	16,966.32	0.00	0.00	16,966.32	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,091.49	0.00	0.00	1,091.49	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,036.20	0.00	0.00	3,036.20	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	51,520.00	0.00	0.00	51,520.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	145,273.37	0.00	0.00	145,273.37	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	66,615.48	0.00	66,615.48	66,615.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,466,114.00	0.00	1,466,114.00	1,466,114.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	233,509.16	0.00	233,509.16	233,509.16	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	20,863.59	17,883.08	20,863.59	20,863.59	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,562.09	0.00	1,562.09	1,562.09	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,417.79	0.00	1,417.79	1,417.79	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	162,245.66	0.00	162,245.66	162,245.66	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	68,585.46	0.00	0.00	0.00	68,585.46
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,592,692.00	0.00	0.00	0.00	1,592,692.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	268,304.79	0.00	0.00	0.00	268,304.79
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	19,089.96	0.00	0.00	0.00	19,089.96
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	218,573.98	0.00	0.00	0.00	218,573.98
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,770,022.61	17,883.08	2,035,534.97	6,602,776.42	2,167,246.19
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	52,344.97	0.00	0.00	52,344.97	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	50,090.18	0.00	0.00	50,090.18	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	360.82	0.00	0.00	360.82	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	39,067.88	0.00	0.00	39,067.88	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	590.00	0.00	590.00	590.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	500,000.00	0.00	0.00	0.00	500,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,862.21	0.00	2,862.21	2,862.21	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	44,368.61	0.00	44,368.61	44,368.61	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			780,684.67	0.00	53,820.82	195,684.67	585,000.00
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	20,066.34	3,000.00
T&L T&L-Teaching & Learning							
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	30,000.00	0.00	0.00	0.00	30,000.00
T&L T&L-Teaching & Learning - Summary			30,000.00	0.00	0.00	0.00	30,000.00
980 FAST FORWARD CHARTER HIGH SCHOOL - Summary			25,750,343.81	19,167.59	6,059,844.90	19,580,340.50	6,170,003.31

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **990 NAVIGATOR POINTE ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	18,244.69	0.00	0.00	18,244.69	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	15,513.49	0.00	0.00	15,513.49	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	13,181.90	0.00	0.00	13,181.90	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	12,019.24	0.00	0.00	12,019.24	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	10,202.32	0.00	0.00	10,202.32	0.00
84010 SAS-Title I Grants to LEA - Summary			69,161.64	0.00	0.00	69,161.64	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,238.32	0.00	0.00	71,238.32	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	73,504.18	0.00	0.00	73,504.18	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	71,036.60	0.00	0.00	71,036.60	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	57,985.00	0.00	0.00	57,985.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	69,603.59	0.00	48,643.44	69,603.59	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	72,673.73	0.00	72,673.73	72,673.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			416,041.42	0.00	121,317.17	416,041.42	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	15,419.38	0.00	0.00	15,419.38	0.00
84027X SPED-IDEA ARP - Summary			15,419.38	0.00	0.00	15,419.38	0.00
84367 T&L-Improving Teacher Quality-State	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	4,262.29	0.00	0.00	4,262.29	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,468.69	0.00	0.00	4,468.69	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,454.03	0.00	746.06	1,454.03	0.00
84367 T&L-Improving Teacher Quality-State - Summary			10,185.01	0.00	746.06	10,185.01	0.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	9,949.11	0.00	0.00	9,949.11	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	3,431.80	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			19,949.11	0.00	3,431.80	19,949.11	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	31,210.05	0.00	0.00	31,210.05	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,817.43	0.00	0.00	23,817.43	0.00
84425C SSS-Governors Emergency Education Relief - Summary			55,027.48	0.00	0.00	55,027.48	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	12,523.93	0.00	0.00	12,523.93	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	8,562.53	0.00	0.00	8,562.53	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	50,798.73	0.00	0.00	50,798.73	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	33,908.47	0.00	0.00	33,908.47	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,793.66	0.00	0.00	105,793.66	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	114,318.82	0.00	60,438.11	114,318.82	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	76,431.17	0.00	59,617.82	76,431.17	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			190,749.99	0.00	120,055.93	190,749.99	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	3,663.39	0.00	0.00	3,663.39	0.00
BOARD BOARD-USBE Board - Summary			3,663.39	0.00	0.00	3,663.39	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	28,880.00	28,880.00	71,120.00
ICP ICP-Indirect Cost Pool - Summary			100,000.00	0.00	28,880.00	28,880.00	71,120.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	164,162.61	0.00	0.00	164,162.61	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,216,743.15	0.00	0.00	1,216,743.15	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	95,763.05	0.00	0.00	95,763.05	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	237,453.06	0.00	0.00	237,453.06	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	45,940.77	0.00	0.00	45,940.77	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	150,655.21	0.00	0.00	150,655.21	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,388.37	0.00	0.00	5,388.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,335.60	0.00	0.00	1,335.60	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,567.22	0.00	0.00	30,567.22	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	120,076.66	0.00	0.00	120,076.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,322,868.99	0.00	0.00	1,322,868.99	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-468.00	0.00	0.00	-468.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	104,873.64	0.00	0.00	104,873.64	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	268,700.44	0.00	0.00	268,700.44	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	39,505.10	0.00	0.00	39,505.10	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	155,776.23	0.00	0.00	155,776.23	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,112.77	0.00	0.00	5,112.77	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,780.80	0.00	0.00	1,780.80	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	38,411.48	0.00	0.00	38,411.48	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	108,284.00	0.00	0.00	108,284.00	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,374,317.33	0.00	0.00	1,374,317.33	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	105,118.99	0.00	0.00	105,118.99	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	272,600.83	0.00	0.00	272,600.83	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	29,769.78	0.00	0.00	29,769.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	160,300.85	0.00	0.00	160,300.85	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,291.50	0.00	0.00	5,291.50	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,339.00	0.00	0.00	3,339.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	36,208.80	0.00	0.00	36,208.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	140,609.21	0.00	140,609.21	140,609.21	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,447,679.67	0.00	1,447,679.67	1,447,679.67	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	121,231.75	0.00	121,231.75	121,231.75	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	284,569.34	0.00	284,569.34	284,569.34	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	24,142.77	0.00	24,142.77	24,142.77	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,338.45	0.00	3,338.45	3,338.45	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	167,865.61	0.00	167,865.61	167,865.61	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,421.30	0.00	5,421.30	5,421.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	3,227.70	0.00	3,227.70	3,227.70	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	25,784.33	0.00	25,784.33	25,784.33	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	158,316.63	0.00	0.00	158,316.63	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,389,069.63	0.00	0.00	1,389,069.63	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	327,949.85	0.00	0.00	327,949.85	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	13,762.33	0.00	0.00	13,762.33	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,619.72	0.00	0.00	3,619.72	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	163,767.30	0.00	0.00	163,767.30	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,272.63	0.00	0.00	6,272.63	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	26,817.08	0.00	0.00	26,817.08	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			10,419,632.53	0.00	2,223,870.13	8,330,057.36	2,089,575.17
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	2,677.91	0.00	0.00	2,677.91	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	59,404.00	0.00	0.00	59,404.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,145,224.00	0.00	0.00	1,145,224.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	21,406.01	0.00	0.00	21,406.01	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	157,152.04	0.00	0.00	157,152.04	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	8,033.73	0.00	0.00	8,033.73	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	571.52	0.00	0.00	571.52	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,689.71	0.00	0.00	4,689.71	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,523.60	0.00	0.00	5,523.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	44,474.86	0.00	0.00	44,474.86	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	73,893.65	0.00	0.00	73,893.65	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	57,254.45	0.00	0.00	57,254.45	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,212,362.00	0.00	0.00	1,212,362.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	13,933.91	0.00	0.00	13,933.91	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	142,811.56	0.00	0.00	142,811.56	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	571.52	0.00	0.00	571.52	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	4,197.31	0.00	0.00	4,197.31	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	89,079.92	0.00	0.00	89,079.92	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	59,465.49	0.00	0.00	59,465.49	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,268,389.00	0.00	0.00	1,268,389.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	17,481.36	0.00	0.00	15,604.85	1,876.51
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	323,240.50	0.00	0.00	323,240.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	693.59	0.00	0.00	693.59	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	4,552.86	0.00	0.00	4,552.86	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	46,690.00	0.00	0.00	46,690.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	101,801.36	0.00	0.00	101,801.36	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	60,370.28	0.00	60,370.28	60,370.28	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,243,875.00	0.00	1,243,875.00	1,243,875.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	331,105.44	0.00	331,105.44	331,105.44	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	967.67	0.00	967.67	967.67	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,149.29	0.00	3,149.29	3,149.29	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,951.99	0.00	3,951.99	3,951.99	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	102,877.29	0.00	102,877.29	102,877.29	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	58,189.02	0.00	0.00	0.00	58,189.02
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,378,640.00	0.00	0.00	0.00	1,378,640.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	380,841.01	0.00	0.00	0.00	380,841.01
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	17,041.01	0.00	0.00	0.00	17,041.01
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	135,388.31	0.00	0.00	0.00	135,388.31
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,721,764.09	2,980.51	1,835,465.18	6,749,788.23	1,971,975.86
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	15,197.00	0.00	0.00	11,841.81	3,355.19
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	64,368.55	0.00	0.00	64,368.55	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	52,382.13	0.00	0.00	52,382.13	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	228.74	0.00	0.00	228.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,990.26	0.00	0.00	50,990.26	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	7,795.71	0.00	7,795.71	7,795.71	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	57,465.43	0.00	57,465.43	57,465.43	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			333,427.82	0.00	65,261.14	245,072.63
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			24,066.34	0.00	5,000.00	21,066.34	3,000.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	13,800.00	0.00	0.00	13,800.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	13,409.28	0.00	13,409.28	13,409.28	0.00
T&L T&L-Teaching & Learning - Summary			29,209.28	0.00	13,409.28	29,209.28	0.00
9B0 NAVIGATOR POINTE ACADEMY - Summary			20,514,091.14	2,980.51	4,417,436.69	16,290,064.92	4,224,026.22

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 9C0 PARADIGM HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	54,112.77	0.00	0.00	54,112.77	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	50,082.82	0.00	0.00	50,082.82	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,557.00	0.00	0.00	52,557.00	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	49,135.52	0.00	0.00	49,135.52	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	55,670.27	0.00	55,670.27	55,670.27	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			261,556.38	0.00	55,670.27	261,556.38	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	13,390.53	0.00	0.00	13,390.53	0.00
84027X SPED-IDEA ARP - Summary			13,390.53	0.00	0.00	13,390.53	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,521.01	0.00	0.00	6,521.01	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,445.64	0.00	0.00	5,445.64	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,022.20	0.00	0.00	5,022.20	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,081.64	0.00	0.00	5,081.64	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,177.00	0.00	0.00	3,177.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,600.00	0.00	0.00	2,600.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,458.00	0.00	3,458.00	3,458.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			31,305.49	0.00	3,458.00	31,305.49	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	40,370.27	0.00	0.00	40,370.27	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	27,034.98	0.00	0.00	27,034.98	0.00
84425C SSS-Governors Emergency Education Relief - Summary			67,405.25	0.00	0.00	67,405.25	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Ellem & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	23,965.44	0.00	0.00	23,965.44	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,749.58	0.00	0.00	190,749.58	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			214,715.02	0.00	0.00	214,715.02	0.00
CHSCH CHSCH-Charter School	20ISIP 20ISIP Innovative Student Improvement Program	5846/3800	36,000.00	0.00	0.00	36,000.00	0.00
	25CHSU 25CHSU Start-up Funds	5846/3800	172,500.00	172,500.00	172,500.00	172,500.00	0.00
CHSCH CHSCH-Charter School - Summary			208,500.00	172,500.00	172,500.00	208,500.00	0.00
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	269.00	0.00	0.00	269.00	0.00
CTE CTE-Career & Technical Education - Summary			269.00	0.00	0.00	269.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	9,456.00	17,712.00	92,288.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	9,456.00	17,712.00	92,288.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,732,046.87	0.00	0.00	1,732,046.87	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-37,211.00	0.00	0.00	-37,211.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	124,194.69	0.00	0.00	124,194.69	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	318,343.52	0.00	0.00	318,343.52	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,618.00	0.00	0.00	7,618.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	34,089.09	0.00	0.00	34,089.09	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	7,618.00	0.00	0.00	7,618.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,562.19	0.00	0.00	5,562.19	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,610.00	0.00	0.00	1,610.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,372.66	0.00	0.00	38,372.66	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,760,339.18	0.00	0.00	1,760,339.18	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-40,786.00	0.00	0.00	-40,786.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,108.93	0.00	0.00	135,108.93	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	353,049.28	0.00	0.00	353,049.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	10,588.53	0.00	0.00	10,588.53	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	33,196.10	0.00	0.00	33,196.10	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	8,076.00	0.00	0.00	8,076.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,920.06	0.00	0.00	5,920.06	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,550.90	0.00	0.00	1,550.90	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	43,771.92	0.00	0.00	43,771.92	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,837,635.88	0.00	0.00	1,837,635.88	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-20,944.00	0.00	0.00	-20,944.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	130,037.40	0.00	0.00	130,037.40	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	341,449.45	0.00	0.00	341,449.45	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	9,439.78	0.00	0.00	9,439.78	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	69,126.00	0.00	0.00	69,126.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	641.00	0.00	0.00	641.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	43,865.91	0.00	0.00	43,865.91	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	4,280.00	0.00	0.00	4,280.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,477.16	0.00	0.00	5,477.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,760.00	0.00	0.00	2,760.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,846.40	0.00	0.00	50,846.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,884,949.43	0.00	1,884,949.43	1,884,949.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-55,342.00	0.00	-55,342.00	-55,342.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	126,311.61	0.00	126,311.61	126,311.61	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	436,170.01	0.00	436,170.01	436,170.01	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	89,781.00	0.00	89,781.00	89,781.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	225.00	0.00	225.00	225.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	5,018.00	0.00	5,018.00	5,018.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	47,379.32	0.00	47,379.32	47,379.32	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,010.30	0.00	7,010.30	7,010.30	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,568.00	0.00	1,568.00	1,568.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	69,331.19	0.00	69,331.19	69,331.19	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,898,405.36	0.00	0.00	0.00	1,898,405.36
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,156.00	0.00	0.00	0.00	-4,156.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	395,481.12	0.00	0.00	0.00	395,481.12
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	0.00	4,674.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	84,149.00	0.00	0.00	0.00	84,149.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,914.00	0.00	0.00	0.00	4,914.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	49,385.19	0.00	0.00	0.00	49,385.19
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	37,392.00	0.00	0.00	0.00	37,392.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	7,777.70	0.00	0.00	0.00	7,777.70
	26PPR 26PPR Students At-Risk Add-on	5344/3100	72,108.14	0.00	0.00	0.00	72,108.14
MSPB MSPB-Minimum School Programs Basic - Summary			12,209,477.27	0.00	2,632,636.86	9,657,087.76	2,552,389.51

MSPRB MSPRB-Minium School Programs Related to Basic	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	5,420.25	0.00	0.00	5,420.25	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	50,500.00	0.00	0.00	50,500.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,096,606.00	0.00	0.00	1,096,606.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	139,677.52	0.00	0.00	139,677.52	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	856.92	0.00	0.00	856.92	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	513.70	0.00	0.00	513.70	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	4,205.61	0.00	0.00	4,205.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,835.76	0.00	0.00	42,835.76	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,403.85	0.00	0.00	1,403.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	85,784.27	0.00	0.00	85,784.27	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	9,398.35	0.00	0.00	9,398.35	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	3,979.63	0.00	0.00	3,979.63	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	54,823.83	0.00	0.00	54,823.83	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,023,576.00	0.00	0.00	1,023,576.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	132,984.05	0.00	0.00	132,984.05	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	452.43	0.00	0.00	452.43	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	513.70	0.00	0.00	513.70	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,825.17	0.00	0.00	3,825.17	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	101,868.41	0.00	0.00	101,868.41	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	50,205.66	0.00	0.00	50,205.66	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,193,410.00	0.00	0.00	1,193,410.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	278,181.21	0.00	0.00	278,181.21	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	452.43	0.00	0.00	452.43	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	824.18	0.00	0.00	824.18	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,860.76	0.00	0.00	3,860.76	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	43,930.00	0.00	0.00	43,930.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	115,957.82	0.00	0.00	115,957.82	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	35,399.54	0.00	35,399.54	35,399.54	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	56,801.59	0.00	56,801.59	56,801.59	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,170,901.00	0.00	1,170,901.00	1,170,901.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	307,239.86	0.00	307,239.86	307,239.86	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	6,139.83	3,069.92	6,139.83	6,139.83	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,169.54	0.00	1,169.54	1,169.54	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,114.23	0.00	2,114.23	2,114.23	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	122,292.77	0.00	122,292.77	122,292.77	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,474.63	3,647.63	36,474.63	36,474.63	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,775.26	0.00	0.00	0.00	54,775.26
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,342,360.00	0.00	0.00	0.00	1,342,360.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	352,057.60	0.00	0.00	0.00	352,057.60
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	16,398.80	0.00	0.00	0.00	16,398.80
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	165,632.09	0.00	0.00	0.00	165,632.09
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,627.73	0.00	0.00	0.00	34,627.73
MSPRB MSPRB-Minium School Programs Related to Basic - Summary			8,358,639.18	6,717.55	1,821,740.19	6,307,787.70	2,050,851.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,281.17	0.00	0.00	2,281.17	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	62,418.78	0.00	0.00	62,418.78	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	1,350.00	0.00	0.00	1,350.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	49,282.80	0.00	0.00	49,282.80	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	144,135.68	0.00	87,624.46	144,135.61	0.07
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	274.52	0.00	0.00	274.52	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	591.22	0.00	0.00	591.22	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	50,153.81	0.00	0.00	50,153.81	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	40,917.00	609.00	31,572.00	40,917.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	196,111.00	0.00	0.00	0.00	196,111.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	3,157.52	0.00	3,157.52	3,157.52	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	56,848.32	0.00	56,848.32	56,848.32	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	222,094.00	0.00	111,047.00	111,047.00	111,047.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			829,615.82	609.00	290,249.30	522,457.75	307,158.07
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	334,889.81	0.00	0.00	334,889.81	0.00
SAS SAS-Student Advocacy Services - Summary			334,889.81	0.00	0.00	334,889.81	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	2,773.00	0.00	2,273.00	2,773.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			25,839.34	3,000.00	10,273.00	25,839.34	0.00
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,300.00	0.00	1,300.00	1,300.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	24,497.98	0.00	0.00	24,497.98	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,448.00	0.00	0.00	7,448.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	17,968.00	0.00	17,968.00	17,968.00	0.00
T&L T&L-Teaching & Learning - Summary			53,813.98	0.00	19,768.00	53,813.98	0.00
9C0 PARADIGM HIGH SCHOOL - Summary			22,825,490.62	182,826.55	5,015,751.62	17,822,803.56	5,002,687.06

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **900 CANYON RIM ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	7,783.06	0.00	0.00	7,783.06	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	6,947.14	0.00	0.00	6,947.14	0.00
84010 SAS-Title I Grants to LEA - Summary			14,730.20	0.00	0.00	14,730.20	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	71,650.47	0.00	0.00	71,650.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	75,157.37	0.00	0.00	75,157.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,595.17	0.00	0.00	74,595.17	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	80,654.29	0.00	57,275.96	80,654.29	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	83,202.27	83,167.04	83,167.04	83,167.04	35.23
84027 SPED-IDEA Disabilities Educ Act - Summary			385,259.57	83,167.04	140,443.00	385,224.34	35.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	17,303.99	0.00	0.00	17,303.99	0.00
84027X SPED-IDEA ARP - Summary			17,303.99	0.00	0.00	17,303.99	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,736.74	0.00	0.00	1,736.74	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,986.21	0.00	0.00	1,986.21	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,871.96	0.00	1,871.96	1,871.96	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,981.51	0.00	1,981.51	1,981.51	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			7,576.42	0.00	3,853.47	7,576.42	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	1,330.74	0.00	0.00	1,330.74	0.00
84173X SPED-IDEA ARP Preschool - Summary			1,330.74	0.00	0.00	1,330.74	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	3,718.13	0.00	0.00	3,718.13	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	3,928.89	0.00	0.00	3,928.89	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	3,813.92	0.00	0.00	3,813.92	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,070.84	0.00	0.00	4,070.84	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,133.00	0.00	2,133.00	2,133.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	2,724.00	0.00	2,724.00	2,724.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			20,388.78	0.00	4,857.00	20,388.78	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	20,000.00	0.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	28,455.58	0.00	0.00	28,455.58	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,920.17	0.00	0.00	22,920.17	0.00
84425S SSS-Governors Emergency Education Relief - Summary			51,375.75	0.00	0.00	51,375.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	5,637.06	0.00	0.00	5,637.06	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	15,557.04	0.00	0.00	15,557.04	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	22,779.69	0.00	0.00	22,779.69	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	61,997.55	0.00	0.00	61,997.55	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.34	0.00	0.00	105,971.34	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	51,193.43	0.00	0.00	51,193.43	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	35,845.00	0.00	0.00	35,845.00	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	139,556.57	0.00	22,744.97	139,556.57	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			226,595.00	0.00	22,744.97	226,595.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	32,532.24	-32,532.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	14,053.15	-14,053.15
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	192,327.33	-192,327.33
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	22,404.15	-22,404.15
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,537.18	-21,537.18
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	40,610.96	-40,610.96
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	198.86	-198.86
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,219.28	21,972.53	-21,972.53
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	4,174.86	24,720.30	-24,720.30
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2.37	2.75	-2.75
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	13,630.72	13,630.72	-13,630.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	21,894.30	21,894.30	-21,894.30
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	42,921.63	405,884.47	-405,884.47
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,635.25	0.00	0.00	1,635.25	0.00
BOARD BOARD-USBE Board - Summary			1,635.25	0.00	0.00	1,635.25	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	51,461.25	-51,461.25
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	53,737.24	-53,737.24
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	54,671.13	-54,671.13
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	15,358.83	53,695.83	53,695.83	-53,695.83
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	15,358.83	53,695.83	213,565.45	-213,565.45
EQUIP CNP-Equipment Grant-10.579	21EQUIP 21EQUIP Equipment Grant FFY2021	8079/4560	9,390.00	0.00	0.00	9,390.00	0.00
EQUIP CNP-Equipment Grant-10.579 - Summary			9,390.00	0.00	0.00	9,390.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	159,728.30	0.00	0.00	159,728.30	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,523,980.90	0.00	0.00	1,523,980.90	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	129,214.58	0.00	0.00	129,214.58	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	188,896.77	0.00	0.00	188,896.77	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,944.41	0.00	0.00	2,944.41	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	182,964.54	0.00	0.00	182,964.54	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	3,476.37	0.00	0.00	3,476.37	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,200.00	0.00	0.00	1,200.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	27,805.70	0.00	0.00	27,805.70	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	144,770.95	0.00	0.00	144,770.95	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,637,627.90	0.00	0.00	1,637,627.90	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	135,576.08	0.00	0.00	135,576.08	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	263,495.40	0.00	0.00	263,495.40	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,150.31	0.00	0.00	3,150.31	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	194,203.63	0.00	0.00	194,203.63	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,484.90	0.00	0.00	4,484.90	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,927.60	0.00	0.00	2,927.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	34,371.47	0.00	0.00	34,371.47	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	224,384.64	0.00	0.00	224,384.64	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,729,971.76	0.00	0.00	1,729,971.76	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	138,027.98	0.00	0.00	138,027.98	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	252,199.56	0.00	0.00	252,199.56	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	8,560.00	0.00	0.00	8,560.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,055.24	0.00	0.00	3,055.24	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	208,552.99	0.00	0.00	208,552.99	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,991.83	0.00	0.00	3,991.83	0.00

	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,045.75	0.00	0.00	2,045.75	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	44,169.60	0.00	0.00	44,169.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	249,725.80	0.00	249,725.80	249,725.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,774,216.91	0.00	1,774,216.91	1,774,216.91	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	136,187.45	0.00	136,187.45	136,187.45	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	322,046.42	0.00	322,046.42	322,046.42	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,282.27	0.00	13,282.27	13,282.27	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,208.17	0.00	3,208.17	3,208.17	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	217,995.34	0.00	217,995.34	217,995.34	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,767.01	0.00	4,767.01	4,767.01	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	925.20	0.00	925.20	925.20	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	41,513.33	0.00	41,513.33	41,513.33	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	259,728.17	0.00	0.00	0.00	259,728.17
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,845,326.33	0.00	0.00	0.00	1,845,326.33
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	432,574.85	0.00	0.00	0.00	432,574.85
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	18,566.17	0.00	0.00	0.00	18,566.17
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,466.40	0.00	0.00	0.00	3,466.40
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	227,224.47	0.00	0.00	0.00	227,224.47
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	5,522.42	0.00	0.00	0.00	5,522.42
	26PPR 26PPR Students At-Risk Add-on	5344/3100	43,176.08	0.00	0.00	0.00	43,176.08
MSPB MSPB-Minimum School Programs Basic - Summary			12,863,078.95	0.00	2,763,867.90	10,027,494.06	2,835,584.89
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	33,204.46	0.00	0.00	33,204.46	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	69,770.00	0.00	0.00	69,770.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,388,314.00	0.00	0.00	1,388,314.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	22,694.43	0.00	0.00	22,694.43	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	113,668.48	0.00	0.00	113,668.48	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	644.21	0.00	0.00	644.21	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,538.97	0.00	0.00	3,538.97	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	25,836.00	0.00	0.00	25,836.00	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	5,063.30	0.00	0.00	5,063.30	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	49,966.34	0.00	0.00	49,966.34	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	84,220.37	0.00	0.00	84,220.37	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	69,407.51	0.00	0.00	69,407.51	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,530,939.00	0.00	0.00	1,530,939.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	14,645.44	0.00	0.00	14,645.44	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	116,620.01	0.00	0.00	116,620.01	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	644.21	0.00	0.00	644.21	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,515.39	0.00	0.00	3,515.39	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	31,680.00	0.00	0.00	31,680.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,968.26	0.00	0.00	4,968.26	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	48,957.09	0.00	0.00	48,957.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	100,161.96	0.00	0.00	100,161.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	21,920.00	0.00	0.00	21,920.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	75,091.46	0.00	0.00	75,091.46	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,624,538.00	0.00	0.00	1,624,538.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	18,669.87	0.00	0.00	18,669.87	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	269,081.50	0.00	0.00	269,081.50	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	2,827.72	0.00	0.00	2,827.72	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	863.96	0.00	0.00	863.96	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,915.10	0.00	0.00	3,915.10	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	1,650.00	0.00	0.00	1,650.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	5,393.64	0.00	0.00	5,393.64	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	59,800.00	0.00	0.00	59,800.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	119,858.55	0.00	0.00	119,858.55	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	40,554.35	0.00	0.00	40,554.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	77,321.54	0.00	77,321.54	77,321.54	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,738,108.00	0.00	1,738,108.00	1,738,108.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	275,342.02	0.00	275,342.02	275,342.02	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	5,961.02	2,980.51	5,961.02	5,961.02	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,202.69	0.00	1,202.69	1,202.69	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,396.37	0.00	3,396.37	3,396.37	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	35,021.00	0.00	35,021.00	35,021.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	5,269.32	0.00	5,269.32	5,269.32	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	128,259.38	0.00	128,259.38	128,259.38	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,619.91	4,062.91	40,619.91	40,619.91	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	81,309.46	0.00	0.00	0.00	81,309.46
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,893,816.00	0.00	0.00	0.00	1,893,816.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	316,622.06	0.00	0.00	0.00	316,622.06
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	21,689.38	0.00	0.00	0.00	21,689.38
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	183,724.79	0.00	0.00	0.00	183,724.79
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			10,941,048.08	7,043.42	2,393,708.45	8,369,871.39	2,571,176.69
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	25,332.00	0.00	1,004.00	25,332.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	74,117.40	0.00	0.00	74,117.40	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	41,301.33	0.00	0.00	41,301.33	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	286.86	0.00	0.00	286.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	43,443.82	0.00	0.00	43,443.82	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	8,353.63	0.00	8,353.63	8,353.63	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,398.39	0.00	47,398.39	47,398.39	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	111,800.00	0.00	32,300.00	32,300.00	79,500.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			353,033.43	0.00	89,056.02	273,533.43	79,500.00
SSS SSS-Student Support Services							
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	5,000.00	19,000.00	3,000.00
T&L T&L-Teaching & Learning							
	24JIB 24JIB STEM Endorsement Center Grants SFY2024	5644/3800	5,800.00	0.00	2,200.00	5,800.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	18,150.00	0.00	18,150.00	18,150.00	0.00
	25JIB 25JIB STEM Endorsement Center Grants SFY2025	5644/3800	1,200.00	0.00	1,200.00	1,200.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	19,555.20	0.00	18,650.00	18,650.00	905.20
T&L T&L-Teaching & Learning - Summary			44,705.20	0.00	40,200.00	43,800.00	905.20
900 CANYON RIM ACADEMY - Summary			25,085,422.70	105,569.29	5,560,348.17	20,215,951.61	4,869,471.09

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 9E0 PROVIDENCE HALL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,400.78	0.00	6,440.78	15,400.78	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,400.78	0.00	6,440.78	15,400.78	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,193.63	0.00	0.00	47,193.63	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	40,700.11	0.00	0.00	40,700.11	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	40,340.36	0.00	0.00	40,340.36	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,176.65	0.00	0.00	1,176.65	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	165,319.47	0.00	0.00	165,319.47	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	65,356.43	0.00	0.00	65,356.43	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	56,078.61	0.00	24,347.89	56,078.61	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	129,573.03	0.00	111,715.20	111,715.20	17,857.83
84010 SAS-Title I Grants to LEA - Summary			545,738.29	0.00	136,063.09	527,880.46	17,857.83
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	265,557.14	0.00	0.00	265,557.14	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	39,175.92	0.00	0.00	39,175.92	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	282,257.45	0.00	0.00	282,257.45	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	276,782.50	0.00	0.00	276,782.50	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	22,897.50	0.00	1,026.97	22,897.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	312,358.33	0.00	52,986.19	312,358.33	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	318,194.38	0.00	238,004.22	238,004.22	80,190.16
84027 SPED-IDEA Disabilities Educ Act - Summary			1,517,223.22	0.00	292,017.38	1,437,033.06	80,190.16
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	73,661.22	0.00	0.00	73,661.22	0.00
84027X SPED-IDEA ARP - Summary			73,661.22	0.00	0.00	73,661.22	0.00
84048 CTE-Career and Tech Education	S19LDS S19LDS Career & Tech Ed Leadership & Dev FFY2019 PSC	5295/3800	0.00	0.00	0.00	160.00	-160.00
	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
84048 CTE-Career and Tech Education - Summary			310.00	0.00	0.00	470.00	-160.00
84173 SPED-Preschool Special Educ IDEA	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	5,251.99	0.00	0.00	5,251.99	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,719.28	0.00	0.00	4,719.28	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,169.84	0.00	0.00	5,169.84	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,257.25	0.00	3,566.80	3,566.80	1,690.45
84173 SPED-Preschool Special Educ IDEA - Summary			20,398.36	0.00	3,566.80	18,707.91	1,690.45
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,663.45	0.00	0.00	5,663.45	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,663.45	0.00	0.00	5,663.45	0.00
84365 SAS-English Language Acq-Formula-Title III	24ELFT 24ELFT Flow-through FFY2024	7880/4800	12,963.75	0.00	0.00	12,963.75	0.00
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	13,583.55	0.00	0.00	0.00	13,583.55
84365 SAS-English Language Acq-Formula-Title III - Summary			26,547.30	0.00	0.00	12,963.75	13,583.55
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	21,080.26	0.00	0.00	21,080.26	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	11,000.00	0.00	0.00	11,000.00	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	19,528.73	0.00	0.00	19,528.73	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	22,445.65	0.00	0.00	22,445.65	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,148.17	0.00	0.00	10,148.17	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	23,606.27	0.00	0.00	23,606.27	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	15,000.00	0.00	0.00	15,000.00	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	18,946.00	0.00	0.00	18,946.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	19,146.00	0.00	0.00	19,146.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	23,000.00	0.00	22,336.05	22,336.05	663.95
	S202SL S202SL Title IIA School Leader FY2020 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
	S212SL S212SL Title IIA School Leader FY2021 PSC	5295/3800	0.00	0.00	0.00	132.00	-132.00
84367 T&L-Improving Teacher Quality-State - Summary			183,901.08	0.00	22,336.05	183,561.13	399.95
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	11,564.27	0.00	0.00	11,564.27	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			61,564.27	0.00	10,000.00	61,564.27	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	85,274.54	0.00	0.00	85,274.54	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	42,542.89	0.00	0.00	42,542.89	0.00
84425C SSS-Governors Emergency Education Relief - Summary			127,817.43	0.00	0.00	127,817.43	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSR Funds to LEAs FFY2020	7210/4200	33,024.96	0.00	0.00	33,024.96	0.00
	21ESSR 21ESSR ESSR II Funds to LEAs FFY2021	7215/4200	133,455.75	0.00	0.00	133,455.75	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			166,480.71	0.00	0.00	166,480.71	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	299,918.87	0.00	0.00	299,918.87	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			299,918.87	0.00	0.00	299,918.87	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	559,215.40	-559,215.40
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	65,247.70	-65,247.70
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	90,684.66	-90,684.66
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	665,478.56	-665,478.56
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	81,554.00	-81,554.00
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	135,378.34	-135,378.34
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	70,445.74	-70,445.74
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	144,718.09	-144,718.09
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	131,192.33	-131,192.33
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	59,256.92	-59,256.92
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	63,226.30	-63,226.30
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	34,964.86	168,565.11	-168,565.11
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	15,722.28	80,793.00	-80,793.00
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	9,344.58	56,835.30	-56,835.30
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	144,325.70	144,325.70	-144,325.70
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	68,371.62	68,371.62	-68,371.62
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	46,819.77	46,819.77	-46,819.77
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	319,548.81	2,632,108.54	-2,632,108.54
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,777.05	0.00	0.00	5,777.05	0.00
BOARD BOARD-USBE Board - Summary			5,777.05	0.00	0.00	5,777.05	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	173,979.32	-173,979.32
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	180,851.59	-180,851.59
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	178,437.68	-178,437.68
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	49,544.52	173,212.02	173,212.02	-173,212.02
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	49,544.52	173,212.02	706,480.61	-706,480.61
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	1,000.00	0.00	0.00	1,000.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	564.00	0.00	0.00	564.00	0.00
	22PKW 22PKW Computer Science SFY2022	5677/3500	203,500.00	0.00	0.00	203,500.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	89,500.00	0.00	0.00	89,500.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	19,477.00	0.00	0.00	19,477.00	0.00

	25PKW 25PKW Computer Science SFY2025	5677/3500	19,477.00	0.00	19,477.00	19,477.00	0.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	120.00	-120.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	240.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			348,518.00	0.00	19,717.00	348,878.00	-360.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	1,348.00	71,000.00	110,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	1,348.00	71,000.00	110,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	256,736.12	0.00	0.00	256,736.12	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	7,541,955.22	0.00	0.00	7,541,955.22	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,124.00	0.00	0.00	-4,124.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	479,042.41	0.00	0.00	479,042.41	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	1,698,542.42	0.00	0.00	1,698,542.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	58,510.47	0.00	0.00	58,510.47	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	6,439.97	0.00	0.00	6,439.97	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	206,543.00	0.00	0.00	206,543.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	7,739.00	0.00	0.00	7,739.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	1,897.00	0.00	0.00	1,897.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	4,779.00	0.00	0.00	4,779.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	486,271.82	0.00	0.00	486,271.82	0.00
	22PPM 22PPM Foreign Exchange SFY2022	VAR/3013	19,045.00	0.00	0.00	19,045.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	21,205.84	0.00	0.00	21,205.84	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,324.09	0.00	0.00	6,324.09	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	97,674.49	0.00	0.00	97,674.49	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	320,806.30	0.00	0.00	320,806.30	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	8,179,668.03	0.00	0.00	8,179,668.03	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-6,938.00	0.00	0.00	-6,938.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	602,164.74	0.00	0.00	602,164.74	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	1,907,783.13	0.00	0.00	1,907,783.13	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	34,883.83	0.00	0.00	34,883.83	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	6,947.31	0.00	0.00	6,947.31	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	236,360.00	0.00	0.00	236,360.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	8,072.00	0.00	0.00	8,072.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	1,691.00	0.00	0.00	1,691.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	5,093.00	0.00	0.00	5,093.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	555,869.95	0.00	0.00	555,869.95	0.00
	23PPM 23PPM Foreign Exchange SFY2023	VAR/3013	20,190.00	0.00	0.00	20,190.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	23,590.55	0.00	0.00	23,590.55	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	4,173.00	0.00	0.00	4,173.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	131,741.29	0.00	0.00	131,741.29	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	493,256.45	0.00	0.00	493,256.45	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	8,558,976.48	0.00	0.00	8,558,976.48	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-10,354.00	0.00	0.00	-10,354.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	654,403.80	0.00	0.00	654,403.80	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,050,531.39	0.00	0.00	2,050,531.39	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	49,957.11	0.00	0.00	49,957.11	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	7,277.19	0.00	0.00	7,277.19	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	266,610.00	0.00	0.00	266,610.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	8,303.00	0.00	0.00	8,303.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	2,886.00	0.00	0.00	2,886.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	8,372.00	0.00	0.00	8,372.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	585,177.43	0.00	0.00	585,177.43	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	25,680.00	0.00	0.00	25,680.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	25,157.81	0.00	0.00	25,157.81	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	11,014.00	0.00	0.00	11,014.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	245,072.80	0.00	0.00	245,072.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	520,499.81	0.00	520,499.81	520,499.81	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	8,812,136.08	0.00	8,812,136.08	8,812,136.08	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-12,103.00	0.00	-12,103.00	-12,103.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	700,741.37	0.00	700,741.37	700,741.37	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,082,000.81	0.00	2,082,000.81	2,082,000.81	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	66,611.07	0.00	66,611.07	66,611.07	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	7,209.59	0.00	7,209.59	7,209.59	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	309,884.00	0.00	309,884.00	309,884.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	8,660.00	0.00	8,660.00	8,660.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	3,822.00	0.00	3,822.00	3,822.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	9,833.00	0.00	9,833.00	9,833.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	602,446.64	0.00	602,446.64	602,446.64	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	31,458.00	0.00	31,458.00	31,458.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	24,863.21	0.00	24,863.21	24,863.21	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	7,679.00	0.00	7,679.00	7,679.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	289,413.60	0.00	289,413.60	289,413.60	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	407,701.92	0.00	0.00	0.00	407,701.92
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	9,030,554.96	0.00	0.00	0.00	9,030,554.96
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-392.00	0.00	0.00	0.00	-392.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,065,833.78	0.00	0.00	0.00	2,065,833.78
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	65,072.47	0.00	0.00	0.00	65,072.47
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	6,916.12	0.00	0.00	0.00	6,916.12
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	273,698.00	0.00	0.00	0.00	273,698.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	9,630.00	0.00	0.00	0.00	9,630.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	627,952.04	0.00	0.00	0.00	627,952.04
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	32,718.00	0.00	0.00	0.00	32,718.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	27,776.93	0.00	0.00	0.00	27,776.93
	26PPR 26PPR Students At-Risk Add-on	5344/3100	301,005.60	0.00	0.00	0.00	301,005.60
MSPB MSPB-Minimum School Programs Basic - Summary			62,216,622.44	0.00	13,465,155.18	49,368,154.62	12,848,467.82
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	128,597.99	0.00	0.00	128,597.99	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	85,759.10	0.00	0.00	85,759.10	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	88,304.00	0.00	0.00	88,304.00	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,786.27	0.00	0.00	5,786.27	0.00
	22POHG 22POHG Enhancement for Accelerated Students Prog-GT	5331/3300	12,319.57	0.00	0.00	12,319.57	0.00
	22POHI 22POHI Enhancement for Accelerated Students Prog-IB	5612/3300	32,706.16	0.00	0.00	32,706.16	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	10,747.20	0.00	0.00	10,747.20	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	274,428.00	0.00	0.00	274,428.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,510,040.00	0.00	0.00	5,510,040.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	119,036.75	0.00	0.00	119,036.75	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	723,909.91	0.00	0.00	723,909.91	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	89,486.86	0.00	0.00	89,486.86	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
	22PQU 22PQU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	19,954.83	0.00	0.00	19,954.83	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	8,285.40	0.00	0.00	8,285.40	0.00
	22PUD 22PUD Early Intervention SFY2022	5641/3300	32,652.22	0.00	0.00	32,652.22	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	201,320.93	0.00	0.00	201,320.93	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,000.00	0.00	0.00	12,000.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	122,061.33	0.00	0.00	122,061.33	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	410,830.72	0.00	0.00	410,830.72	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	87,805.00	0.00	0.00	87,805.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	38,507.38	0.00	0.00	38,507.38	0.00
	23POHA 23POHA Enhancement for Accelerated Students Prog - AP	5332/3300	7,417.00	0.00	0.00	7,417.00	0.00
	23POHG 23POHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,265.37	0.00	0.00	14,265.37	0.00

	23PQHI 23PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	23,149.24	0.00	0.00	23,149.24	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	12,133.01	0.00	0.00	12,133.01	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	275,469.51	0.00	0.00	275,469.51	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	6,336,142.00	0.00	0.00	6,336,142.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	79,843.89	0.00	0.00	79,843.89	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	752,367.88	0.00	0.00	752,367.88	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	88,448.24	0.00	0.00	88,448.24	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	1,994.07	0.00	0.00	1,994.07	0.00
	23POU 23POU Matching Fund for School Nurses	5368/3500	5,775.43	0.00	0.00	5,775.43	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	20,727.15	0.00	0.00	20,727.15	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	9,033.20	0.00	0.00	9,033.20	0.00
	23PUD 23PUD Early Intervention SFY2023	5641/3300	30,000.00	0.00	0.00	30,000.00	0.00
	23PUDF 23PUDF Early Intervention Full Day Kindergarten	5641/3300	32,000.00	0.00	0.00	32,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	202,620.12	0.00	0.00	202,620.12	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	122,032.63	0.00	0.00	122,032.63	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	483,138.96	0.00	0.00	483,138.96	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	86,127.72	0.00	0.00	86,127.72	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,101.02	0.00	0.00	15,101.02	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	14,702.23	0.00	0.00	14,702.23	0.00
	24PQHI 24PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	0.00	8,900.00	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	14,937.24	0.00	0.00	14,937.24	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	310,783.14	0.00	0.00	310,783.14	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	6,557,509.00	0.00	0.00	6,557,509.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	98,988.93	0.00	0.00	98,988.93	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	1,571,416.75	0.00	0.00	1,571,416.75	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	62,221.44	0.00	7,948.04	62,221.44	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	0.00	0.00	0.00	0.00	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	21,818.27	0.00	0.00	21,818.27	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	31,682.80	0.00	0.00	31,682.80	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	9,888.34	0.00	0.00	9,888.34	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	0.00	0.00	0.00	0.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	125,911.14	0.00	6,548.78	125,911.14	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	50,000.00	0.00	0.00	50,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	594,040.12	0.00	0.00	594,040.12	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	89,375.23	0.00	0.00	89,375.23	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	15,803.84	0.00	15,803.84	15,803.84	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	13,455.21	0.00	13,455.21	13,455.21	0.00
	25PQHI 25PQHI Enhancement for Accelerated Students Prog-IB	5612/3300	8,900.00	0.00	8,900.00	8,900.00	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	19,378.08	0.00	19,378.08	19,378.08	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	312,111.36	0.00	312,111.36	312,111.36	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	6,766,680.00	0.00	6,766,680.00	6,766,680.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	1,666,334.08	0.00	1,666,334.08	1,666,334.08	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	92,554.80	64,746.65	92,554.80	92,554.80	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	5,864.13	0.00	5,864.13	5,864.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	12,424.80	0.00	12,424.80	12,424.80	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	36,000.00	0.00	36,000.00	36,000.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	10,099.53	0.00	10,099.53	10,099.53	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	104,655.14	0.00	104,655.14	104,655.14	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	635,962.35	0.00	635,962.35	635,962.35	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	88,050.37	13,982.03	88,050.37	88,050.37	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	316,548.26	0.00	0.00	0.00	316,548.26
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	7,397,492.00	0.00	0.00	0.00	7,397,492.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	1,917,591.92	0.00	0.00	0.00	1,917,591.92
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	68,173.08	0.00	0.00	0.00	68,173.08
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	832,468.24	0.00	0.00	0.00	832,468.24
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	80,639.02	0.00	0.00	0.00	80,639.02
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		46,884,016.40	78,728.68	9,802,770.51	36,070,543.88	10,813,472.52
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct		62,309.00	0.00	0.00	59,689.24	2,619.76
	23LEO 23LEO Early Literacy Outcomes One-time PEESRA	5697/3800	62,309.00	0.00	0.00	59,689.24	2,619.76
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	7,538.20	0.00	0.00	7,538.20	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	239,414.57	0.00	0.00	239,414.57	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	22,609.78	0.00	0.00	22,609.78	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	241,111.71	0.00	0.00	241,111.71	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	431.16	70,023.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	508,652.64	0.00	346,939.38	346,939.38	161,713.26
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	49,000.00	500.00	11,826.39	22,895.78	26,104.22
	24QYS 24QYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	5,706.43	0.00	0.00	5,706.43	0.00
	24PUEs 24PUEs Charter School Funding Base Prog PEESRA	VAR/3200	209,900.00	0.00	0.00	209,900.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	14,611.58	0.00	0.00	14,611.58	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	246,219.48	0.00	0.00	246,219.48	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	70,023.00	0.00	13,878.42	13,878.42	56,144.58
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	522,999.00	0.00	0.00	0.00	522,999.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	30,622.70	0.00	30,622.70	30,622.70	0.00
	25PUEs 25PUEs Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	277,103.98	0.00	277,103.98	277,103.98	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		2,784,405.07	500.00	887,362.03	2,014,824.25	769,580.82
	SSS SSS-Student Support Services		1,066.34	0.00	0.00	1,066.34	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	9,000.00	0.00	0.00	9,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	9,000.00	0.00	9,000.00	9,000.00	0.00
	SSS SSS-Student Support Services - Summary		35,066.34	0.00	14,000.00	35,066.34	0.00
	T&L T&L-Teaching & Learning		908.40	0.00	0.00	908.40	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	908.40	0.00	0.00	908.40	0.00
	20PUB 20PUB STEM Endorsement Incentives SFY2020	5644/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	2,038.20	0.00	0.00	2,038.20	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,500.00	0.00	0.00	1,500.00	0.00
	23PUB 23PUB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	0.00	0.00	0.00	230.99	-230.99
	24PUB 24PUB STEM Endorsement Center Grants SFY2024	5644/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	14,718.00	0.00	0.00	14,718.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,080.00	0.00	0.00	0.00	1,080.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	10,615.00	0.00	10,615.00	10,615.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,141.66	0.00	12,141.66	12,141.66	0.00
	S25PRS 25PRS Professional Dev. SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
	T&L T&L-Teaching & Learning - Summary		47,501.26	0.00	23,876.66	46,772.25	729.01
	9E0 PROVIDENCE HALL - Summary		115,476,531.54	130,121.20	25,247,066.31	94,270,949.58	21,205,581.96

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 9F0 MOUNTAIN HEIGHTS ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	73,800.00	0.00	0.00	73,800.00	0.00
	20T1SF 20T1SF SIG (a) Flow Through FFY2020	7801/4800	80,200.00	0.00	0.00	80,200.00	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	103,418.30	0.00	0.00	103,418.30	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	103,218.30	0.00	0.00	103,218.30	0.00
84010 SAS-Title I Grants to LEA - Summary			360,636.60	0.00	0.00	360,636.60	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	94,117.59	0.00	0.00	94,117.59	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	162,078.77	0.00	0.00	162,078.77	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	118,884.25	0.00	0.00	118,884.25	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	129,346.10	0.00	0.00	129,346.10	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	126,851.37	126,851.37	126,851.37	126,851.37	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			631,278.08	126,851.37	126,851.37	631,278.08	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,961.17	0.00	0.00	6,961.17	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	7,999.85	0.00	0.00	7,999.85	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,300.67	0.00	0.00	8,300.67	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	10,790.12	0.00	0.00	10,790.12	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	6,985.00	0.00	0.00	6,985.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	6,659.00	0.00	0.00	6,659.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	7,073.00	0.00	7,073.00	7,073.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			54,768.81	0.00	7,073.00	54,768.81	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	2,145,414.79	0.00	0.00	2,145,414.79	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			2,145,414.79	0.00	0.00	2,145,414.79	0.00
A&A A&A-Assessment & Accountability	S22A2P S22A2P Assessment to Achievement Plus PSC	5295/3800	0.00	0.00	1,245.00	1,245.00	-1,245.00
	S23A2A S23A2A Assessment to Achievement SFY2023 PSC	5295/3800	210.00	190.00	190.00	400.00	-190.00
	S24A2A S24A2A Assessment to Achievement SFY2024 PSC	5295/3800	0.00	0.00	0.00	1,605.00	-1,605.00
A&A A&A-Assessment & Accountability - Summary			210.00	190.00	1,435.00	3,250.00	-3,040.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	6,727.81	0.00	0.00	6,727.81	0.00
BOARD BOARD-USBE Board - Summary			6,727.81	0.00	0.00	6,727.81	0.00
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	930.00	0.00	0.00	930.00	0.00
CTE CTE-Career & Technical Education - Summary			930.00	0.00	0.00	930.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,532,995.93	0.00	0.00	5,532,995.93	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	448,057.00	0.00	0.00	448,057.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-4,844.00	0.00	0.00	-4,844.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	436,890.89	0.00	0.00	436,890.89	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	541,202.71	0.00	0.00	541,202.71	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	11,067.26	0.00	0.00	11,067.26	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,531.81	0.00	0.00	5,531.81	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	141,577.59	0.00	0.00	141,577.59	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	16,599.65	0.00	0.00	16,599.65	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,348.00	0.00	0.00	6,348.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,635,846.00	0.00	0.00	4,635,846.00	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	642,741.00	0.00	0.00	642,741.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-3,448.00	0.00	0.00	-3,448.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	403,373.99	0.00	0.00	403,373.99	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	611,809.75	0.00	0.00	611,809.75	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	26,291.87	0.00	0.00	26,291.87	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,325.12	0.00	0.00	5,325.12	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	90,424.86	0.00	0.00	90,424.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	15,428.04	0.00	0.00	15,428.04	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	7,656.00	0.00	0.00	7,656.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	65,900.54	0.00	0.00	65,900.54	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,853,453.62	0.00	0.00	4,853,453.62	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	899,022.50	0.00	0.00	899,022.50	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-3,993.00	0.00	0.00	-3,993.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	424,468.50	0.00	0.00	424,468.50	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	719,926.71	0.00	0.00	719,926.71	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	5,326.22	0.00	0.00	5,326.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,721.74	0.00	0.00	5,721.74	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	83,562.92	0.00	0.00	83,562.92	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	17,359.83	0.00	0.00	17,359.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,640.00	0.00	0.00	10,640.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	84,144.80	0.00	0.00	84,144.80	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,058,187.33	0.00	5,058,187.33	5,058,187.33	0.00
	25PPBD 25PPBD Pub Ed Online Dist SFY2025	VAR/3010	975,790.00	0.00	975,790.00	975,790.00	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-3,323.00	0.00	-3,323.00	-3,323.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	440,114.73	0.00	440,114.73	440,114.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	855,117.08	0.00	855,117.08	855,117.08	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	32,481.63	0.00	32,481.63	32,481.63	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	6,167.36	0.00	6,167.36	6,167.36	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	80,196.64	0.00	80,196.64	80,196.64	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	19,628.85	0.00	19,628.85	19,628.85	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	9,120.00	0.00	9,120.00	9,120.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	114,181.31	0.00	114,181.31	114,181.31	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,136,778.02	0.00	0.00	0.00	5,136,778.02
	26PPBD 26PPBD Pub Ed Online Offset SFY2026	VAR/3010	-400.00	0.00	0.00	0.00	-400.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	919,114.35	0.00	0.00	0.00	919,114.35
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	43,156.60	0.00	0.00	0.00	43,156.60
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,593.72	0.00	0.00	0.00	5,593.72
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	81,502.08	0.00	0.00	0.00	81,502.08
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	21,715.22	0.00	0.00	0.00	21,715.22
	26PPR 26PPR Students At-Risk Add-on	5344/3100	118,754.66	0.00	0.00	0.00	118,754.66
MSPB MSPB-Minimum School Programs Basic - Summary			34,716,186.97	0.00	7,587,661.93	28,389,972.32	6,326,214.65
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	105,407.87	0.00	0.00	105,407.87	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	22,114.04	0.00	0.00	22,114.04	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	177,681.00	0.00	0.00	177,681.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,622,671.00	0.00	0.00	2,622,671.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	433,933.73	0.00	0.00	433,933.73	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	108,744.60	0.00	0.00	108,744.60	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	13,085.61	0.00	0.00	13,085.61	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	77,730.39	0.00	0.00	77,730.39	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	255,857.03	0.00	0.00	255,857.03	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	0.00	0.00	0.00	0.00	0.00

	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	131,118.09	0.00	0.00	131,118.09	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,873,092.00	0.00	0.00	2,873,092.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	416,313.20	0.00	0.00	416,313.20	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	109,193.44	0.00	0.00	109,193.44	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,313.35	0.00	0.00	1,313.35	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	12,185.34	0.00	0.00	12,185.34	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	91,877.09	0.00	0.00	91,877.09	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	260,939.96	0.00	0.00	260,939.96	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	140,923.08	0.00	0.00	140,923.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	2,883,554.00	0.00	0.00	2,883,554.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	883,735.55	0.00	0.00	883,735.55	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	69,465.76	0.00	0.00	69,465.76	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,050.87	0.00	0.00	2,050.87	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,237.95	0.00	0.00	12,237.95	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	106,145.00	0.00	0.00	106,145.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	289,313.03	0.00	0.00	289,313.03	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	137,245.73	0.00	137,245.73	137,245.73	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	2,988,617.00	0.00	2,988,617.00	2,988,617.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	987,963.12	0.00	987,963.12	987,963.12	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	116,716.79	72,754.29	116,716.79	116,716.79	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,878.27	0.00	2,878.27	2,878.27	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	5,208.90	0.00	5,208.90	5,208.90	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	103,615.00	0.00	103,615.00	103,615.00	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	304,294.99	0.00	304,294.99	304,294.99	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	139,808.82	0.00	0.00	0.00	139,808.82
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,268,828.00	0.00	0.00	0.00	3,268,828.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,137,770.10	0.00	0.00	0.00	1,137,770.10
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	33,157.40	0.00	0.00	0.00	33,157.40
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	409,883.38	0.00	0.00	0.00	409,883.38
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	103,615.00	0.00	0.00	0.00	103,615.00
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		21,841,598.83	72,754.29	4,646,539.80	16,748,536.13	5,093,062.70
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ICEP 23ICEP Innovation in Civics Ed Pilot Pgm PEESRA	5649/3500	4,245.00	0.00	3,512.21	3,877.61	367.39
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	123,619.89	0.00	0.00	123,619.89	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,857.76	0.00	0.00	133,857.76	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	676.90	0.00	0.00	676.90	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	127,860.49	0.00	0.00	127,860.49	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	36,576.00	0.00	445.00	36,576.00	0.00
	24SOEO 24SOEO Statewide Online Ed Program FT One-Time PEESRA	5380/3800	4,720.00	0.00	0.00	4,720.00	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,296.60	0.00	13,296.60	13,296.60	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	163,751.20	0.00	163,751.20	163,751.20	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		608,603.84	0.00	181,005.01	608,236.45	367.39
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	SSS SSS-Student Support Services - Summary		22,000.00	0.00	8,000.00	22,000.00	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	319.97	0.00	0.00	319.97	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	24.00	-24.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	6,000.00	0.00	0.00	6,000.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	1,931.00	0.00	0.00	1,931.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	6,411.44	0.00	0.00	6,411.44	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	34,699.00	0.00	0.00	34,699.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	41,398.00	0.00	0.00	41,398.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	2,717.00	0.00	2,717.00	2,717.00	0.00
	24SOEF 24SOEF Statewide Online Ed Program SFY2024	5380/3800	42,722.00	16,272.00	42,722.00	42,722.00	0.00
	25SOEF 25SOEF Statewide Online Ed Program SFY2025	5380/3800	30,869.00	0.00	30,869.00	30,869.00	0.00
	T&L T&L-Teaching & Learning - Summary		171,567.41	16,272.00	76,308.00	171,591.41	-24.00
9FO MOUNTAIN HEIGHTS ACADEMY - Summary			60,559,923.14	216,067.66	12,634,874.11	49,143,342.40	11,416,580.74

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 910 Utah Career Path High

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	10,788.41	0.00	0.00	10,788.41	0.00
84010 SAS-Title I Grants to LEA - Summary			10,788.41	0.00	0.00	10,788.41	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	35,625.24	0.00	0.00	35,625.24	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	39,980.59	0.00	0.00	39,980.59	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	37,197.13	0.00	6,743.33	37,197.13	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	39,620.04	0.00	39,620.04	39,620.04	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	38,184.63	0.00	22,713.40	22,713.40	15,471.23
84027 SPED-IDEA Disabilities Educ Act - Summary			190,607.63	0.00	69,076.77	175,136.40	15,471.23
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	6,831.23	0.00	0.00	6,831.23	0.00
84027X SPED-IDEA ARP - Summary			6,831.23	0.00	0.00	6,831.23	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,005.46	0.00	0.00	2,005.46	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,267.90	0.00	0.00	2,267.90	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,603.31	0.00	0.00	1,603.31	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	1,764.37	0.00	0.00	1,764.37	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	988.00	0.00	988.00	988.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	786.00	0.00	0.00	0.00	786.00
84367 T&L-Improving Teacher Quality-State - Summary			10,790.04	0.00	988.00	10,004.04	786.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			10,000.00	0.00	0.00	10,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	26,982.26	0.00	0.00	26,982.26	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,411.36	0.00	0.00	22,411.36	0.00
84425C SSS-Governors Emergency Education Relief - Summary			49,393.62	0.00	0.00	49,393.62	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	15,043.26	0.00	10,543.26	15,043.26	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	73,771.52	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			205,793.26	0.00	84,314.78	205,793.26	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	1,667.29	0.00	0.00	1,667.29	0.00
BOARD BOARD-USBE Board - Summary			1,667.29	0.00	0.00	1,667.29	0.00
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	811.00	0.00	0.00	811.00	0.00
CTE CTE-Career & Technical Education - Summary			811.00	0.00	0.00	811.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	857,075.79	0.00	0.00	857,075.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-.934.00	0.00	0.00	-.934.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	61,808.02	0.00	0.00	61,808.02	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	185,153.35	0.00	0.00	185,153.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	2,983.72	0.00	0.00	2,983.72	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,084.73	0.00	0.00	4,084.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,624.00	0.00	0.00	1,624.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	23,044.45	0.00	0.00	23,044.45	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	864,057.31	0.00	0.00	864,057.31	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-2,948.00	0.00	0.00	-2,948.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	69,750.27	0.00	0.00	69,750.27	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	185,289.74	0.00	0.00	185,289.74	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	291.63	0.00	0.00	291.63	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,856.00	0.00	0.00	1,856.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	27,931.06	0.00	0.00	27,931.06	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	919,624.32	0.00	0.00	919,624.32	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-.524.00	0.00	0.00	-.524.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	76,663.36	0.00	0.00	76,663.36	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	208,487.12	0.00	0.00	208,487.12	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	12,602.21	0.00	0.00	12,602.21	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,166.35	0.00	0.00	3,166.35	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,548.83	0.00	0.00	4,548.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,436.00	0.00	0.00	2,436.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	27,820.00	0.00	0.00	27,820.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	819,529.43	0.00	819,529.43	819,529.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-22,417.00	0.00	-22,417.00	-22,417.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	51,712.72	0.00	51,712.72	51,712.72	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	190,303.73	0.00	190,303.73	190,303.73	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	10,136.47	0.00	10,136.47	10,136.47	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	0.00	2,984.84	2,984.84	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	0.00	3,645.36	3,645.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,160.00	0.00	1,160.00	1,160.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	28,649.25	0.00	28,649.25	28,649.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	750,858.83	0.00	0.00	0.00	750,858.83
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-.216.00	0.00	0.00	0.00	-.216.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	231,072.72	0.00	0.00	0.00	231,072.72
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,205.47	0.00	0.00	0.00	8,205.47
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,083.10	0.00	0.00	0.00	3,083.10
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,160.96	0.00	0.00	0.00	4,160.96
	26PPR 26PPR Students At-Risk Add-on	5344/3100	29,796.75	0.00	0.00	0.00	29,796.75
MSPB MSPB-Minimum School Programs Basic - Summary			5,657,700.43	0.00	1,085,704.80	4,630,738.60	1,026,961.83
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	13,978.68	0.00	0.00	13,978.68	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	467,273.00	0.00	0.00	467,273.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	79,703.27	0.00	0.00	79,703.27	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	9,372.68	0.00	0.00	9,372.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	352.16	0.00	0.00	352.16	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,315.96	0.00	0.00	2,315.96	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUJ 22PUJ Teacher and Student Success Program	5678/3500	43,118.90	0.00	0.00	43,118.90	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,228.48	0.00	0.00	5,228.48	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	536,861.00	0.00	0.00	536,861.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	74,809.63	0.00	0.00	74,809.63	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,430.72	0.00	0.00	5,430.72	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	352.16	0.00	0.00	352.16	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,111.98	0.00	0.00	2,111.98	0.00

	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	48,663.08	0.00	0.00	48,663.08	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	30,000.00	0.00	0.00	30,000.00	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	524,851.00	0.00	0.00	524,851.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	157,607.96	0.00	0.00	157,607.96	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	5,888.44	0.00	0.00	5,888.44	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	433.99	0.00	0.00	433.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,204.12	0.00	0.00	2,204.12	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	57,146.59	0.00	0.00	57,146.59	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	490,916.00	0.00	490,916.00	490,916.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	138,776.99	0.00	138,776.99	138,776.99	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,583.87	6,586.94	8,583.87	8,583.87	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	482.14	0.00	482.14	482.14	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	693.93	0.00	693.93	693.93	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	8,376.40	8,376.40	8,376.40	8,376.40	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	61,564.73	0.00	61,564.73	61,564.73	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	30,046.43	0.00	26,764.00	26,764.00	3,282.43
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	536,944.00	0.00	0.00	0.00	536,944.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	158,999.91	0.00	0.00	0.00	158,999.91
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	10,160.20	0.00	0.00	0.00	10,160.20
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	66,548.15	0.00	0.00	0.00	66,548.15
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	29,036.56	0.00	0.00	0.00	29,036.56
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			4,137,655.97	14,963.34	869,617.74	3,193,073.84	944,582.13
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,265.66	0.00	0.00	1,265.66	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	37,180.09	0.00	0.00	37,180.09	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	25,890.36	0.00	0.00	25,890.36	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	144.56	0.00	0.00	144.56	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	25,532.70	0.00	0.00	25,532.70	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	21,689.00	216.00	21,689.00	21,689.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	93,100.00	0.00	0.00	0.00	93,100.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	1,903.32	0.00	1,903.32	1,903.32	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	26,022.64	0.00	26,022.64	26,022.64	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			232,728.33	216.00	49,614.96	139,628.33	93,100.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24PAF 24PAF School Turnaround & Leadership Development	5687/3800	375,000.00	0.00	84,489.79	84,489.79	290,510.21
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			398,066.34	0.00	92,489.79	104,556.13	293,510.21
T&L T&L-Teaching & Learning	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	700.00	0.00	0.00	700.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,349.04	0.00	0.00	2,349.04	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	1,500.00	0.00	0.00	1,500.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	524.00	0.00	0.00	524.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	1,062.00	0.00	1,062.00	1,062.00	0.00
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	50,000.00	0.00	0.00	0.00	50,000.00
T&L T&L-Teaching & Learning - Summary			56,135.04	0.00	1,062.00	6,135.04	50,000.00
910 Utah Career Path High - Summary			11,074,940.14	15,179.34	2,252,868.84	8,650,528.74	2,424,411.40

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 9J0 Lumen Scholar Institute

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	23,306.00	0.00	0.00	23,306.00	0.00
	23T1SF 23T1SF SIG (a) Flow Through FFY2023	7801/4800	66,234.25		29,395.78	66,234.25	0.00
	24T1SF 24T1SF SIG (a) Flow Through FFY2024	7801/4800	96,393.00	25,388.93	96,393.00	96,393.00	0.00
	25T1SF 25T1SF SIG (a) Flow Through FFY2025	7801/4800	26,100.00	0.00	0.00	0.00	26,100.00
	84010 SAS-Title I Grants to LEA - Summary		212,033.25	25,388.93	125,788.78	185,933.25	26,100.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	68,931.02	0.00	0.00	68,931.02	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	25,000.00	0.00	0.00	25,000.00	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	94,619.06	0.00	0.00	94,619.06	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	74,168.20	0.00	0.00	74,168.20	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	10,016.88	0.00	10,016.88	10,016.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	81,014.82	0.00	81,014.82	81,014.82	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	92,870.08	25,038.11	92,870.08	92,870.08	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			446,620.06	25,038.11	183,901.78	446,620.06	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	708.00	0.00	0.00	708.00	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	1,267.41	0.00	0.00	1,267.41	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	847.49	0.00	0.00	847.49	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	935.75	0.00	935.75	935.75	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	1,111.31	0.00	1,111.31	1,111.31	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			4,869.96	0.00	2,047.06	4,869.96	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,195.32	0.00	0.00	4,195.32	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,217.22	0.00	0.00	2,217.22	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,060.80	0.00	0.00	2,060.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,906.41	0.00	0.00	2,906.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,375.00	0.00	0.00	1,375.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,498.00	0.00	2,498.00	2,498.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,886.00	1,886.00	1,886.00	1,886.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	310.00	310.00	310.00	-310.00
	84367 T&L-Improving Teacher Quality-State - Summary		17,138.75	2,196.00	4,694.00	17,448.75	-310.00
	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	30,601.51	0.00	0.00	30,601.51	0.00
84425C SSS-Governors Emergency Education Relief	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,661.28	0.00	0.00	23,661.28	0.00
	84425C SSS-Governors Emergency Education Relief - Summary		54,262.79	0.00	0.00	54,262.79	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Ellem & Secondary School Emergency Relief	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
	84425D SSS-Ellem & Secondary School Emergency Relief - Summary		105,971.55	0.00	0.00	105,971.55	0.00
	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	26,383.00	0.00	0.00	26,383.00	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	59,850.37	190,750.00	0.00
	84425U SSS- American Rescue Plan ACT of 2021 - Summary		217,133.00	0.00	59,850.37	217,133.00	0.00
	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board			7,962.66	0.00	0.00	7,962.66	0.00
BOARD BOARD-USBE Board - Summary			7,962.66	0.00	0.00	7,962.66	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	48,556.29	0.00	0.00	48,556.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,939,930.05	0.00	0.00	1,939,930.05	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-3,892.00	0.00	0.00	-3,892.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	143,079.55	0.00	0.00	143,079.55	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	162,839.35	0.00	0.00	162,839.35	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	7,491.03	0.00	0.00	7,491.03	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	114,354.94	0.00	0.00	114,354.94	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,996.73	0.00	0.00	5,996.73	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,000.00	0.00	0.00	2,000.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,920.71	0.00	0.00	25,920.71	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	30,347.67	0.00	0.00	30,347.67	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,579,721.55	0.00	0.00	1,579,721.55	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,125.00	0.00	0.00	-4,125.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	125,341.51	0.00	0.00	125,341.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	209,273.02	0.00	0.00	209,273.02	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,038.00	0.00	0.00	4,038.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	87,552.02	0.00	0.00	87,552.02	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	4,843.69	0.00	0.00	4,843.69	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	26,713.38	0.00	0.00	26,713.38	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	69,946.82	0.00	0.00	69,946.82	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,987,234.85	0.00	0.00	1,987,234.85	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-7,626.50	0.00	0.00	-7,626.50	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	163,780.83	0.00	0.00	163,780.83	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	316,428.26	0.00	0.00	316,428.26	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	4,280.00	0.00	0.00	4,280.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,481.14	0.00	0.00	3,481.14	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	114,390.65	0.00	0.00	114,390.65	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,127.00	0.00	0.00	6,127.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,364.50	0.00	0.00	3,364.50	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	38,006.40	0.00	0.00	38,006.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	74,375.70	0.00	74,375.70	74,375.70	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,072,365.90	0.00	2,072,365.90	2,072,365.90	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-9,021.00	0.00	-9,021.00	-9,021.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	185,137.58	0.00	185,137.58	185,137.58	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	404,846.35	0.00	404,846.35	404,846.35	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,803.73	0.00	3,803.73	3,803.73	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	120,398.31	0.00	120,398.31	120,398.31	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,758.07	0.00	7,758.07	7,758.07	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	8,249.00	0.00	8,249.00	8,249.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	68,185.22	0.00	68,185.22	68,185.22	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	69,212.10	0.00	0.00	0.00	69,212.10
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,110,830.93	0.00	0.00	0.00	2,110,830.93
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-1,226.00	0.00	0.00	0.00	-1,226.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	457,029.07	0.00	0.00	0.00	457,029.07
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	4,041.35	0.00	0.00	0.00	4,041.35
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	119,869.88	0.00	0.00	0.00	119,869.88
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,873.20	0.00	0.00	0.00	8,873.20
	26PPR 26PPR Students At-Risk Add-on	5344/3100	70,916.27	0.00	0.00	0.00	70,916.27
MSPB MSPB-Minimum School Programs Basic - Summary			12,994,054.10	0.00	2,940,592.86	10,154,507.30	2,839,546.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	16,402.19	0.00	0.00	16,402.19	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	26,679.80	0.00	0.00	26,679.80	0.00

	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	71,498.00	0.00	0.00	71,498.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	1,002,071.00	0.00	0.00	1,002,071.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	25,813.68	0.00	0.00	25,813.68	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	188,749.27	0.00	0.00	188,749.27	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	58,043.72	0.00	0.00	58,043.72	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	639.68	0.00	0.00	639.68	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	5,761.93	0.00	0.00	5,761.93	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUG 22PUG Title 1 Schools In Improv Paraed Prm SFY2022	5685/3300	26,190.00	0.00	0.00	26,190.00	0.00
	22PUU 22PUU Teacher and Student Success Prgm	5678/3500	92,844.18	0.00	0.00	92,844.18	0.00
	23POI 23POI Concurrent Enrollment SFY2023	5333/3300	18,078.51	0.00	0.00	18,078.51	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	50,097.64	0.00	0.00	50,097.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,126,818.00	0.00	0.00	1,126,818.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	10,941.56	0.00	0.00	10,941.56	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	187,064.92	0.00	0.00	187,064.92	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	5,542.33	0.00	0.00	5,542.33	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	639.68	0.00	0.00	639.68	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	5,653.59	0.00	0.00	5,653.59	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	93,183.58	0.00	0.00	93,183.58	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	18,145.86	0.00	0.00	18,145.86	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	55,269.63	0.00	0.00	55,269.63	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,487,077.00	0.00	0.00	1,487,077.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	20,251.53	0.00	0.00	20,251.53	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	380,706.49	0.00	0.00	380,706.49	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,197.43	0.00	0.00	33,197.43	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	948.37	0.00	0.00	948.37	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	5,512.46	0.00	0.00	5,512.46	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,797.88	0.00	0.00	1,797.88	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	54,740.00	0.00	0.00	54,740.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	102,330.42	0.00	0.00	102,330.42	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	39,298.23	39,298.23	39,298.23	39,298.23	0.00
	25POI 25POI Concurrent Enrollment SFY2025	5333/3300	16,035.79	0.00	16,035.79	16,035.79	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	70,778.95	0.00	70,778.95	70,778.95	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,525,820.00	0.00	1,525,820.00	1,525,820.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	411,025.93	0.00	411,025.93	411,025.93	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	34,150.72	26,973.68	34,150.72	34,150.72	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,283.43	0.00	1,283.43	1,283.43	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,029.33	0.00	4,029.33	4,029.33	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	132,769.70	0.00	132,769.70	132,769.70	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	71,378.53	0.00	0.00	0.00	71,378.53
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,665,252.00	0.00	0.00	0.00	1,665,252.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	472,409.35	0.00	0.00	0.00	472,409.35
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	19,640.42	0.00	0.00	0.00	19,640.42
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	184,052.65	0.00	0.00	0.00	184,052.65
	26PUE 26PUE Charter School Funding Base Prog SFY2026	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	37,546.05	0.00	0.00	0.00	37,546.05
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		10,106,267.84	66,271.91	2,318,399.28	7,570,988.84	2,535,279.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23ELOO 23ELOO Early Literacy Outcomes One-time PESSRA	5697/3800	14,023.53	0.00	275.00	14,023.53	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,627.56	0.00	0.00	58,627.56	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	60,441.05	0.00	0.00	60,441.05	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	315.88	0.00	0.00	315.88	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	422.30	0.00	422.30	422.30	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	60,932.54	0.00	0.00	60,932.54	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	5,794.50	0.00	2,311.00	5,794.50	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	57,650.00	0.00	0.00	0.00	57,650.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,800.17	0.00	6,800.17	6,800.17	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	70,052.96	0.00	70,052.96	70,052.96	0.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		337,060.49	0.00	79,861.43	279,410.49	57,650.00
	SSS SSS-Student Support Services						
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25PAF 25PAF School Turnaround & Leadership Development	5687/3800	6,800.00	0.00	6,800.00	6,800.00	0.00
	SSS SSS-Student Support Services - Summary		23,866.34	0.00	11,800.00	23,866.34	0.00
	T&L T&L-Teaching & Learning						
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	1,400.00	0.00	0.00	1,400.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,629.80	0.00	0.00	3,629.80	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	4,056.00	0.00	0.00	4,056.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,825.00	0.00	0.00	2,825.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	6,211.00	0.00	6,211.00	6,211.00	0.00
	T&L T&L-Teaching & Learning - Summary		18,621.80	0.00	6,711.00	18,621.80	0.00
	9J0 Lumen Scholar Institute - Summary		24,545,862.59	118,894.95	5,733,646.56	19,087,596.79	5,458,265.80

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: 9K0 ST GEORGE ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	5,475.63	0.00	0.00	5,475.63	0.00
84010 SAS-Title I Grants to LEA - Summary			5,475.63	0.00	0.00	5,475.63	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	33,469.47	0.00	0.00	33,469.47	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	40,441.65	0.00	0.00	40,441.65	0.00
	23FTD 23FTD Flow-through Discretionary FFY2023	7524/4524	43,437.29	0.00	43,437.29	43,437.29	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	34,067.47	0.00	34,067.47	34,067.47	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	33,843.62	0.00	33,843.62	33,843.62	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	31,947.55	0.00	0.00	0.00	31,947.55
84027 SPED-IDEA Disabilities Educ Act - Summary			217,207.05	0.00	111,348.38	185,259.50	31,947.55
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,405.86	0.00	0.00	2,405.86	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,810.20	0.00	0.00	2,810.20	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	2,461.03	0.00	0.00	2,461.03	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,905.23	0.00	0.00	2,905.23	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	847.00	0.00	0.00	847.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,561.00	0.00	27.60	1,561.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	1,205.00	0.00	1,205.00	1,205.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			14,195.32	0.00	1,232.60	14,195.32	0.00
84424A T&L-Student Support Academic Enrichment Grants	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	3,545.36	0.00	0.00	3,545.36	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			3,545.36	0.00	0.00	3,545.36	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,928.90	0.00	0.00	29,928.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,429.00	0.00	0.00	23,429.00	0.00
84425C SSS-Governors Emergency Education Relief - Summary			53,357.90	0.00	0.00	53,357.90	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,193.91	0.00	0.00	21,193.91	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			105,971.15	0.00	0.00	105,971.15	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	17,860.46	0.00	0.00	17,860.46	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	7,004.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			208,610.46	0.00	7,004.00	208,610.46	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	75,312.50	0.00	0.00	75,312.50	0.00
	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			125,312.50	0.00	50,000.00	125,312.50	0.00
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	64,400.00	0.00	0.00	64,400.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	260.00	0.00	0.00	260.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	7,931.23	60,000.00	110,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	10,979.00	0.00	0.00	10,979.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	10,979.00	0.00	10,979.00	10,979.00	0.00
CTE CTE-Career & Technical Education - Summary			196,618.00	7,931.23	70,979.00	196,618.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	20,000.00	0.00	4,186.32	20,000.00	0.00
ICP ICP-Indirect Cost Pool - Summary			20,000.00	0.00	4,186.32	20,000.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,251,959.90	0.00	0.00	1,251,959.90	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-8,313.00	0.00	0.00	-8,313.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	76,161.73	0.00	0.00	76,161.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	150,185.62	0.00	0.00	150,185.62	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	19,743.87	0.00	0.00	19,743.87	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	1,389.87	0.00	0.00	1,389.87	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	25,996.42	0.00	0.00	25,996.42	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,140,741.73	0.00	0.00	1,140,741.73	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-9,632.00	0.00	0.00	-9,632.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	70,966.79	0.00	0.00	70,966.79	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	202,889.86	0.00	66,618.20	202,889.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,328.58	0.00	0.00	3,328.58	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	17,594.08	0.00	0.00	17,594.08	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,381.87	0.00	0.00	5,381.87	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,622.40	0.00	0.00	2,622.40	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	31,223.84	0.00	0.00	31,223.84	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,072,180.68	0.00	0.00	1,072,180.68	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-18,336.00	0.00	0.00	-18,336.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	62,670.03	0.00	0.00	62,670.03	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	211,974.25	0.00	0.00	211,974.25	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,129.31	0.00	0.00	3,129.31	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	16,739.09	0.00	0.00	16,739.09	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	17,120.00	0.00	0.00	17,120.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	4,363.16	0.00	0.00	4,363.16	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	3,025.05	0.00	0.00	3,025.05	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	31,415.20	0.00	0.00	31,415.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,138,447.06	0.00	1,138,447.06	1,138,447.06	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-44,626.00	0.00	-44,626.00	-44,626.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	72,446.62	0.00	72,446.62	72,446.62	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	212,986.29	0.00	212,986.29	212,986.29	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,984.84	0.00	2,984.84	2,984.84	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	25,582.16	0.00	25,582.16	25,582.16	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	13,482.00	0.00	13,482.00	13,482.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	3,645.36	0.00	3,645.36	3,645.36	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,584.05	0.00	1,584.05	1,584.05	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	49,647.47	0.00	49,647.47	49,647.47	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,184,065.69	0.00	0.00	0.00	1,184,065.69
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,026.00	0.00	0.00	0.00	-4,026.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	185,909.15	0.00	0.00	0.00	185,909.15
	26PPI 26PPI Special Education - Self-contained SFY2026	1210/3100	8,231.43	0.00	0.00	0.00	8,231.43
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,910.61	0.00	0.00	0.00	2,910.61
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	26,665.21	0.00	0.00	0.00	26,665.21
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	28,044.00	0.00	0.00	0.00	28,044.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,053.04	0.00	0.00	0.00	4,053.04
	26PPR 26PPR Students At-Risk Add-on	5344/3100	51,636.02	0.00	0.00	0.00	51,636.02
MSPB MSPB-Minimum School Programs Basic - Summary			7,367,751.79	0.00	1,542,798.05	5,870,262.64	1,487,489.15
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	19,275.12	0.00	0.00	19,275.12	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	30,515.12	0.00	0.00	30,515.12	0.00
	22POHA 22POHA Enhancement for Accelerated Students Prog - AP	5332/3300	924.34	0.00	0.00	924.34	0.00
	22POI 22POI Concurrent Enrollment SFY2022	5333/3300	7,592.17	0.00	0.00	7,592.17	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	688,755.00	0.00	0.00	688,755.00	0.00

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**

Recipient: **9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY)**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	23,496.74	9,316.51	23,496.74	23,496.74	0.00
84010 SAS-Title I Grants to LEA - Summary			23,496.74	9,316.51	23,496.74	23,496.74	0.00
84027 SPED-IDEA Disabilities Educ Act	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	35,149.84	8,312.42	21,285.20	21,285.20	13,864.64
84027 SPED-IDEA Disabilities Educ Act - Summary			35,149.84	8,312.42	21,285.20	21,285.20	13,864.64
84367 T&L-Improving Teacher Quality-State	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,301.00	0.00	3,301.00	3,301.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			3,301.00	0.00	3,301.00	3,301.00	0.00
CHSCH CHSCH-Charter School	20CHSU 20CHSU Start-up Funds	5846/3800	162,500.00	0.00	0.00	162,500.00	0.00
	21CHSU 21CHSU Start-up Funds	5846/3800	131,250.00	0.00	131,250.00	131,250.00	0.00
	23CHSU 23CHSU Start-up Funds	5846/3800	153,750.00	110,000.00	153,750.00	153,750.00	0.00
CHSCH CHSCH-Charter School - Summary			447,500.00	110,000.00	285,000.00	447,500.00	0.00
MSPB MSPB-Minimum School Programs Basic	25PPA 25PPA Kindergarten SFY2025	VAR/3005	80,892.00	0.00	80,892.00	80,892.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	780,998.72	0.00	780,998.72	780,998.72	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	61,597.73	0.00	61,597.73	61,597.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	89,880.00	0.00	89,880.00	89,880.00	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,538.17	0.00	2,538.17	2,538.17	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	88,371.34	0.00	88,371.34	88,371.34	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,402.06	0.00	1,402.06	1,402.06	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	60,208.37	0.00	60,208.37	60,208.37	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,170,382.39	0.00	1,170,382.39	1,170,382.39	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	693,253.00	0.00	693,253.00	693,253.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	124,775.76	0.00	124,775.76	124,775.76	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	509.28	0.00	509.28	509.28	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,440.00	0.00	4,440.00	4,440.00	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	14,957.86	3,517.76	14,823.76	14,823.76	134.10
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	38,271.65	0.00	38,271.65	38,271.65	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,009,667.23	3,517.76	1,009,533.13	1,009,533.13	134.10
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	761.00	0.00	761.00	761.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	1,616.00	0.00	0.00	0.00	1,616.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	20,446.36	0.00	20,446.36	20,446.36	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			22,823.36	0.00	21,207.36	21,207.36	1,616.00
SSS SSS-Student Support Services	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	1,000.00	0.00	1,000.00	1,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	3,000.00	3,000.00	3,000.00	0.00
SSS SSS-Student Support Services - Summary			8,000.00	3,000.00	8,000.00	8,000.00	0.00
9M0 CEDAR CHARTER HOLDERS (DBA AMERICAN PREPARATORY ACADEMY) - Summary			2,720,320.56	134,146.69	2,542,205.82	2,704,705.82	15,614.74

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Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	11,351.76	0.00	0.00	11,351.76	0.00
84010 SAS-Title I Grants to LEA - Summary			11,351.76	0.00	0.00	11,351.76	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	120,840.93	0.00	0.00	120,840.93	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	136,090.35	0.00	0.00	136,090.35	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	135,913.41	0.00	0.00	135,913.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	149,268.42	0.00	149,268.42	149,268.42	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	159,792.08	0.00	0.00	0.00	159,792.08
84027 SPED-IDEA Disabilities Educ Act - Summary			701,905.19	0.00	149,268.42	542,113.11	159,792.08
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	37,940.49	0.00	0.00	37,940.49	0.00
84027X SPED-IDEA ARP - Summary			37,940.49	0.00	0.00	37,940.49	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84048 CTE-Career and Tech Education - Summary			0.00	0.00	0.00	0.00	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	6,589.54	0.00	0.00	6,589.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	8,998.95	0.00	0.00	8,998.95	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	9,854.77	0.00	0.00	9,854.77	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	4,975.00	0.00	0.00	4,975.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,024.00	0.00	0.00	7,024.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,068.00	0.00	0.00	0.00	8,068.00
84367 T&L-Improving Teacher Quality-State - Summary			45,510.26	0.00	0.00	37,442.26	8,068.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	32,843.25	0.00	0.00	32,843.25	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	24,218.57	0.00	0.00	24,218.57	0.00
84425C SSS-Governors Emergency Education Relief - Summary			57,061.82	0.00	0.00	57,061.82	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			21,194.31	0.00	0.00	21,194.31	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	0.00	190,750.00	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	203,125.00	0.00	0.00	203,125.00	0.00
CHSCH CHSCH-Charter School - Summary			203,125.00	0.00	0.00	203,125.00	0.00
CTE CTE-Career & Technical Education	17PKW 17PKW Computer Science SFY2017	5677/3800	500.00	0.00	0.00	500.00	0.00
	20PKW 20PKW Computer Science SFY2020	5677/3500	62,500.00	0.00	0.00	62,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	1,318.00	0.00	0.00	1,318.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	100,000.00	0.00	0.00	100,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	14,941.00	0.00	0.00	14,941.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	14,941.00	14,941.00	14,941.00	14,941.00	0.00
	S22CAD S22CAD Administration SFY2022 PSC	5295/3800	0.00	0.00	0.00	240.00	-240.00
CTE CTE-Career & Technical Education - Summary			195,200.00	14,941.00	14,941.00	195,440.00	-240.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	0.00	0.00	110,000.00
ICP ICP-Indirect Cost Pool - Summary			110,000.00	0.00	0.00	0.00	110,000.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	5,081,917.01	0.00	0.00	5,081,917.01	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-15,523.00	0.00	0.00	-15,523.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	498,220.98	0.00	0.00	498,220.98	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	129,934.84	0.00	0.00	129,934.84	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	3,809.00	0.00	0.00	3,809.00	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	577,574.00	0.00	0.00	577,574.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	54,370.00	0.00	0.00	54,370.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,292.00	0.00	0.00	2,292.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	25,870.00	0.00	0.00	25,870.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,693.09	0.00	0.00	4,693.09	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	3,770.00	0.00	0.00	3,770.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	41,803.78	0.00	0.00	41,803.78	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	5,413,423.56	0.00	0.00	5,413,423.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-26,749.00	0.00	0.00	-26,749.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	508,175.84	0.00	0.00	508,175.84	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	192,352.37	0.00	0.00	192,352.37	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	3,948.27	0.00	0.00	3,948.27	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,025.53	0.00	0.00	3,025.53	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	542,433.00	0.00	0.00	542,433.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	55,447.00	0.00	0.00	55,447.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	4,696.00	0.00	0.00	4,696.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	27,573.00	0.00	0.00	27,573.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	3,857.01	0.00	0.00	3,857.01	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	3,640.00	0.00	0.00	3,640.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	56,198.87	0.00	0.00	56,198.87	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	5,807,121.41	0.00	0.00	5,807,121.41	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-17,789.00	0.00	0.00	-17,789.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,122.49	0.00	0.00	535,122.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	205,344.89	0.00	0.00	205,344.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	579,302.00	0.00	0.00	579,302.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	57,094.00	0.00	0.00	57,094.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	6,863.00	0.00	0.00	6,863.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	56,405.00	0.00	0.00	56,405.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	3,899.00	0.00	0.00	3,899.00	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	2,871.04	0.00	0.00	2,871.04	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	89,880.00	0.00	0.00	89,880.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	6,171,143.79	0.00	6,171,143.79	6,171,143.79	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-18,619.00	0.00	-18,619.00	-18,619.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	612,072.73	0.00	612,072.73	612,072.73	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	248,426.59	0.00	248,426.59	248,426.59	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	618,613.00	0.00	618,613.00	618,613.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	61,154.00	0.00	61,154.00	61,154.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	12,515.00	0.00	12,515.00	12,515.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	92,301.00	0.00	92,301.00	92,301.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	4,486.59	0.00	4,486.59	4,486.59	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	2,600.00	0.00	2,600.00	2,600.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,938.73	0.00	59,938.73	59,938.73	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	6,302,745.59	0.00	0.00	0.00	6,302,745.59
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-6,374.00	0.00	0.00	0.00	-6,374.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	193,507.53	0.00	0.00	0.00	193,507.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00

	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	537,107.00	0.00	0.00	0.00	537,107.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	90,388.00	0.00	0.00	0.00	90,388.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	4,930.24	0.00	0.00	0.00	4,930.24
	26PPR 26PPR Students At-Risk Add-on	5344/3100	62,339.48	0.00	0.00	0.00	62,339.48
MSPB MSPB-Minimum School Programs Basic - Summary			35,581,179.25	0.00	7,866,891.43	28,394,276.41	7,186,902.84
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	54,369.12	0.00	0.00	54,369.12	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	52,184.43	0.00	0.00	52,184.43	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	56,591.00	0.00	0.00	56,591.00	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	14,500.00	0.00	0.00	14,500.00	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,964.60	0.00	0.00	6,964.60	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	189,674.30	0.00	0.00	189,674.30	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	150,969.00	0.00	0.00	150,969.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	3,062,934.00	0.00	0.00	3,062,934.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	306,934.20	0.00	0.00	306,934.20	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	60,799.27	0.00	0.00	60,799.27	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	9,239.66	0.00	0.00	9,239.66	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	100,769.95	0.00	0.00	100,769.95	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	67,148.51	0.00	0.00	67,148.51	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	243,392.21	0.00	0.00	243,392.21	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	59,551.00	0.00	0.00	59,551.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	9,193.89	0.00	0.00	9,193.89	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	227,312.25	0.00	0.00	227,312.25	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	153,128.64	0.00	0.00	153,128.64	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,303,761.00	0.00	0.00	3,303,761.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	319,952.87	0.00	0.00	319,952.87	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	72,885.52	0.00	0.00	72,885.52	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,348.89	0.00	0.00	1,348.89	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,546.19	0.00	0.00	9,546.19	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	105,649.22	0.00	0.00	105,649.22	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	67,835.78	0.00	0.00	67,835.78	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	302,533.35	0.00	0.00	302,533.35	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	58,081.04	0.00	0.00	58,081.04	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	8,881.37	0.00	0.00	8,881.37	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	240,330.75	0.00	0.00	240,330.75	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	162,047.08	0.00	0.00	162,047.08	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,642,713.00	0.00	0.00	3,642,713.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	572,505.06	0.00	0.00	572,505.06	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	33,528.27	0.00	0.00	33,528.27	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,425.14	0.00	0.00	2,425.14	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,203.96	0.00	0.00	8,203.96	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	134,090.00	0.00	0.00	134,090.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	65,651.99	0.00	0.00	65,651.99	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	336,613.23	0.00	0.00	336,613.23	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	12,385.87	0.00	12,385.87	12,385.87	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	268,561.34	0.00	268,561.34	268,561.34	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	173,378.68	0.00	173,378.68	173,378.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,754,844.00	0.00	3,754,844.00	3,754,844.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	693,544.18	0.00	693,544.18	693,544.18	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	65,988.39	32,994.20	65,988.39	65,988.39	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,431.04	0.00	3,431.04	3,431.04	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	3,898.43	0.00	3,898.43	3,898.43	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	58,136.20	0.00	58,136.20	58,136.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	360,288.28	0.00	360,288.28	360,288.28	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	60,024.65	0.00	0.00	0.00	60,024.65
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	104,274.72	0.00	0.00	0.00	104,274.72
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,154,060.00	0.00	0.00	0.00	4,154,060.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	796,825.12	0.00	0.00	0.00	796,825.12
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	40,191.12	0.00	0.00	0.00	40,191.12
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	469,837.67	0.00	0.00	0.00	469,837.67
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	55,874.20	0.00	0.00	0.00	55,874.20
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			25,351,132.52	32,994.20	5,394,456.41	19,670,045.04	5,681,087.48
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	141,276.15	0.00	0.00	141,276.15	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	107,525.82	0.00	0.00	107,525.82	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	85,059.00	0.00
	24PQYS 24PQYS Flexible Allocation-WPU Distr SFY24 PEESRA	5310/3200	807.74	0.00	0.00	807.74	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	107,398.27	0.00	0.00	107,398.27	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	26,021.00	0.00	12,428.00	26,021.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	85,059.00	0.00	0.00	0.00	85,059.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	9,139.57	0.00	9,139.57	9,139.57	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	130,180.00	0.00	130,180.00	130,180.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	126,092.72	0.00	126,092.72	126,092.72	0.00
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	131,675.00	0.00	0.00	0.00	131,675.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			956,234.27	0.00	283,838.29	739,500.27	216,734.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	0.00	0.00	6,000.00
SSS SSS-Student Support Services - Summary			40,132.68	0.00	10,000.00	34,132.68	6,000.00
T&L T&L-Teaching & Learning	19DRED 19DRED Drivers Ed SFY2019	5610/3800	27,860.00	0.00	0.00	27,860.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	56,967.29	0.00	0.00	56,967.29	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	0.00	0.00	0.00	0.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	31,525.00	0.00	0.00	31,525.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	68,779.75	0.00	0.00	68,779.75	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	75,417.25	0.00	0.00	75,417.25	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	14,952.98	0.00	0.00	14,952.98	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	48,770.00	0.00	23,630.00	48,770.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	7,340.00	0.00	0.00	7,340.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	23,580.00	0.00	23,580.00	23,580.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	3,047.00	0.00	3,047.00	3,047.00	0.00
T&L T&L-Teaching & Learning - Summary			358,239.27	0.00	50,257.00	358,239.27	0.00
A10 NORTHERN UTAH ACADEMY FOR MATH ENGINEERING & SCIENCE - Summary			63,860,956.82	47,935.20	13,769,652.55	50,492,612.42	13,368,344.40

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: A20 THE RANCHES ACADEMY INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	50,592.03	0.00	0.00	50,592.03	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	51,959.98	0.00	0.00	51,959.98	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	53,044.41	0.00	0.00	53,044.41	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,931.34	0.00	0.00	55,931.34	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	57,538.44	0.00	57,538.44	57,538.44	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			269,066.20	0.00	57,538.44	269,066.20	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	12,612.36	0.00	0.00	12,612.36	0.00
84027X SPED-IDEA ARP - Summary			12,612.36	0.00	0.00	12,612.36	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,039.95	0.00	0.00	2,039.95	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,205.76	0.00	0.00	2,205.76	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	1,072.47	0.00	1,072.47	1,072.47	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,182.36	0.00	2,182.36	2,182.36	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,206.31	0.00	0.00	0.00	2,206.31
84173 SPED-Preschool Special Educ IDEA - Summary			9,706.85	0.00	3,254.83	7,500.54	2,206.31
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	969.84	0.00	0.00	969.84	0.00
84173X SPED-IDEA ARP Preschool - Summary			969.84	0.00	0.00	969.84	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	4,086.34	0.00	0.00	4,086.34	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	4,153.99	0.00	0.00	4,153.99	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	4,180.59	0.00	0.00	4,180.59	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,069.00	0.00	0.00	3,069.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	2,808.00	0.00	0.00	0.00	2,808.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,248.00	0.00	0.00	0.00	3,248.00
84367 T&L-Improving Teacher Quality-State - Summary			21,545.92	0.00	0.00	15,489.92	6,056.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,480.50	0.00	0.00	29,480.50	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,274.14	0.00	0.00	23,274.14	0.00
84425C SSS-Governors Emergency Education Relief - Summary			52,754.64	0.00	0.00	52,754.64	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	21,194.31	0.00	0.00	21,194.31	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	84,777.24	0.00	0.00	84,777.24	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			105,971.55	0.00	0.00	105,971.55	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPL 21ARPL American Rescue Plan -Accelerated Learning FFY2021	7225/4200	24,961.59	0.00	24,961.59	24,961.59	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	190,750.00	0.00	0.00	190,750.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,711.59	0.00	24,961.59	215,711.59	0.00
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	689.06	0.00	0.00	689.06	0.00
BOARD BOARD-USBE Board - Summary			689.06	0.00	0.00	689.06	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	108,844.29	0.00	0.00	108,844.29	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,068,557.82	0.00	0.00	1,068,557.82	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	115,202.91	0.00	0.00	115,202.91	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	209,719.31	0.00	0.00	209,719.31	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	23,340.71	0.00	0.00	23,340.71	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,201.43	0.00	0.00	3,201.43	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	127,759.34	0.00	0.00	127,759.34	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	4,780.00	0.00	0.00	4,780.00	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,247.00	0.00	0.00	2,247.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	30,186.33	0.00	0.00	30,186.33	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	115,536.15	0.00	0.00	115,536.15	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,122,442.86	0.00	0.00	1,122,442.86	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	117,282.22	0.00	0.00	117,282.22	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	235,059.92	0.00	0.00	235,059.92	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	28,266.00	0.00	0.00	28,266.00	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,257.27	0.00	0.00	3,257.27	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	135,895.62	0.00	0.00	135,895.62	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,023.08	0.00	0.00	5,023.08	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	37,886.54	0.00	0.00	37,886.54	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	122,243.22	0.00	0.00	122,243.22	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,193,231.92	0.00	0.00	1,193,231.92	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	124,693.50	0.00	0.00	124,693.49	0.01
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	268,031.18	0.00	0.00	268,031.18	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	17,120.00	0.00	0.00	17,120.00	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	3,407.07	0.00	0.00	3,407.07	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	145,373.45	0.00	0.00	145,373.45	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	5,755.66	0.00	0.00	5,755.66	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,926.00	0.00	0.00	1,926.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	47,936.00	0.00	0.00	47,936.00	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	125,493.70	0.00	125,493.70	125,493.70	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,222,252.68	0.00	1,222,252.68	1,222,252.68	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	97,586.53	0.00	97,586.53	97,586.53	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	269,792.72	0.00	269,792.72	269,792.72	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	13,806.57	0.00	13,806.57	13,806.57	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	3,357.06	0.00	3,357.06	3,357.06	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	149,319.84	0.00	149,319.84	149,319.84	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	5,514.77	0.00	5,514.77	5,514.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	1,498.00	0.00	1,498.00	1,498.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	54,163.94	0.00	54,163.94	54,163.94	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	130,520.15	0.00	0.00	0.00	130,520.15
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,247,011.20	0.00	0.00	0.00	1,247,011.20
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	253,161.28	0.00	0.00	0.00	253,161.28
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	8,932.53	0.00	0.00	0.00	8,932.53
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	3,313.08	0.00	0.00	0.00	3,313.08
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	153,096.96	0.00	0.00	0.00	153,096.96
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	6,174.25	0.00	0.00	0.00	6,174.25
	26PPR 26PPR Students At-Risk Add-on	5344/3100	56,333.39	0.00	0.00	0.00	56,333.39
MSPB MSPB-Minimum School Programs Basic - Summary			9,227,461.45	0.00	1,942,785.81	7,368,918.60	1,868,542.85
MSPRB MSPRB-Minimum School Programs Related to Basic	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	11,520.00	0.00	0.00	11,520.00	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	49,304.00	0.00	0.00	49,304.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	999,370.00	0.00	0.00	999,370.00	0.00
	22PQP 22PQP Early Literacy Program SFY2022	5805/3300	18,732.12	0.00	0.00	18,732.12	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	512.14	0.00	0.00	512.14	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,962.85	0.00	0.00	2,962.85	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	4,142.69	0.00	0.00	4,142.69	0.00

	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	64,121.06	0.00	0.00	64,121.06	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	30,140.00	0.00	0.00	30,140.00	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,962.61	0.00	0.00	49,962.61	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	1,085,521.00	0.00	0.00	1,085,521.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	11,966.02	0.00	0.00	11,966.02	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	96,968.96	0.00	0.00	96,968.96	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	512.14	0.00	0.00	512.14	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,934.14	0.00	0.00	2,934.14	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	4,064.93	0.00	0.00	4,064.93	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	76,434.59	0.00	0.00	76,434.59	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	33,927.06	0.00	0.00	33,927.06	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	53,244.04	0.00	0.00	53,244.04	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	1,146,549.00	0.00	0.00	1,146,549.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	15,705.79	0.00	0.00	14,943.13	762.66
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	192,621.24	0.00	0.00	192,621.24	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	9,629.46	0.00	3,974.02	9,629.46	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	636.99	0.00	0.00	636.99	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,876.40	0.00	0.00	2,876.40	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	42,205.00	0.00	0.00	42,205.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	89,107.35	0.00	0.00	89,107.35	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	36,028.90	0.00	0.00	36,028.90	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	54,571.16	0.00	54,571.16	54,571.16	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,197,437.00	0.00	1,197,437.00	1,197,437.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	204,178.52	0.00	204,178.52	204,178.52	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	8,199.22	8,199.22	8,199.22	8,199.22	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	845.39	0.00	845.39	845.39	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	2,804.73	0.00	2,804.73	2,804.73	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	3,073.77	0.00	3,073.77	3,073.77	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	94,647.80	0.00	94,647.80	94,647.80	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,024.05	30,834.67	30,834.67	30,834.67	5,189.38
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,016.63	0.00	0.00	0.00	56,016.63
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,306,080.00	0.00	0.00	0.00	1,306,080.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	235,138.55	0.00	0.00	0.00	235,138.55
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	16,674.03	0.00	0.00	0.00	16,674.03
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	120,422.06	0.00	0.00	0.00	120,422.06
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,845.93	0.00	0.00	0.00	34,845.93
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			7,768,090.54	39,033.89	1,683,773.48	5,992,961.30	1,775,129.24
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,247.33	0.00	0.00	1,247.33	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	58,519.24	0.00	0.00	58,519.24	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	32,542.14	0.00	0.00	32,542.14	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	13,000.00	0.00	0.00	9,242.91	3,757.09
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	209.63	0.00	0.00	209.63	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	30,052.22	0.00	0.00	30,052.22	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	195,000.00	0.00	0.00	0.00	195,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	6,195.27	0.00	6,195.27	6,195.27	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,156.59	0.00	35,156.59	35,156.59	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			456,922.42	0.00	41,351.86	173,165.33	283,757.09
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	821.09	0.00	0.00	0.00	821.09
SSS SSS-Student Support Services - Summary			22,821.09	0.00	5,000.00	19,000.00	3,821.09
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	249.00	0.00	0.00	249.00	0.00
	20PJBS 20PJBS STEM Endorsement Center Grants SFY2020	5644/3800	1,280.52	0.00	0.00	1,280.52	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	12,884.67	0.00	0.00	12,884.67	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	12,974.72	0.00	0.00	0.00	12,974.72
T&L T&L-Teaching & Learning - Summary			27,388.91	0.00	0.00	14,414.19	12,974.72
A20 THE RANCHES ACADEMY INC - Summary			18,194,412.42	39,033.89	3,761,366.01	14,251,925.12	3,942,487.30

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	7,497.62	0.00	7,497.62	7,497.62	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			7,497.62	0.00	7,497.62	7,497.62	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	151,368.54	0.00	0.00	151,368.54	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	150,016.05	0.00	0.00	150,016.05	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	148,690.05	0.00	0.00	148,690.05	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	4,336.98	0.00	0.00	4,336.98	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	142,428.09	0.00	0.00	142,428.09	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	138,485.56	0.00	138,485.56	138,485.56	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	140,619.66	0.00	140,619.66	140,619.66	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	147,855.37	0.00	0.00	0.00	147,855.37
84010 SAS-Title I Grants to LEA - Summary			1,023,800.30	0.00	279,105.22	875,944.93	147,855.37
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	167,685.96	0.00	0.00	167,685.96	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	169,888.87	0.00	0.00	169,888.87	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	173,086.62	0.00	0.00	173,086.62	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	180,584.90	0.00	180,584.90	180,584.90	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	192,907.21	0.00	0.00	0.00	192,907.21
84027 SPED-IDEA Disabilities Educ Act - Summary			884,153.56	0.00	180,584.90	691,246.35	192,907.21
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	46,998.02	0.00	0.00	46,998.02	0.00
84027X SPED-IDEA ARP - Summary			46,998.02	0.00	0.00	46,998.02	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	3,619.34	0.00	0.00	3,619.34	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,198.17	0.00	0.00	4,198.17	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	3,958.70	0.00	0.00	3,958.70	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	4,019.30	0.00	4,019.30	4,019.30	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	4,202.65	0.00	0.00	0.00	4,202.65
84173 SPED-Preschool Special Educ IDEA - Summary			19,998.16	0.00	4,019.30	15,795.51	4,202.65
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	3,613.17	0.00	0.00	3,613.17	0.00
84173X SPED-IDEA ARP Preschool - Summary			3,613.17	0.00	0.00	3,613.17	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	23,665.27	0.00	0.00	23,665.27	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	25,788.47	0.00	0.00	25,788.47	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	25,906.24	0.00	0.00	25,906.24	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	27,403.90	0.00	0.00	27,403.90	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	19,952.99	0.00	0.00	19,952.99	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	20,808.00	0.00	20,808.00	20,808.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	20,799.00	0.00	0.00	0.00	20,799.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	380.00	380.00	380.00	-380.00
84367 T&L-Improving Teacher Quality-State - Summary			164,323.87	380.00	21,188.00	143,904.87	20,419.00
84424A T&L-Student Support Academic Enrichment Grants	21AFT 21AFT Supporting Effective Instruction	7905/4800	10,267.10	0.00	0.00	10,267.10	0.00
	22AFT 22AFT Supporting Effective Instruction Flow-Through	7905/4800	10,097.69	0.00	0.00	10,097.69	0.00
	23AFT 23AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	24AFT 24AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	11,611.23	0.00	0.00	0.00	11,611.23
	25AFT 25AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	11,434.90	0.00	0.00	0.00	11,434.90
	S244AS S244AS Supporting Effective Inst State Act FFY24 PSC	5295/3800	0.00	155.00	155.00	155.00	-155.00
	S254ASA S254ASA Supporting Effective Inst State Act PSC	5295/3800	0.00	0.00	0.00	0.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			53,410.92	155.00	10,155.00	30,519.79	22,891.13
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	66,665.85	0.00	0.00	66,665.85	0.00
84425C SSS-Governors Emergency Education Relief - Summary			66,665.85	0.00	0.00	66,665.85	0.00
84425S SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	121,726.32	0.00	0.00	121,726.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	1,600.00	0.00	0.00	1,600.00	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	491,902.97	0.00	0.00	491,902.97	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			615,229.29	0.00	0.00	615,229.29	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	1,105,467.40	0.00	1,061,802.76	1,105,467.40	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			1,105,467.40	0.00	1,061,802.76	1,105,467.40	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	179,461.63	-179,461.63
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	22,113.57	-22,113.57
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	47,544.17	-47,544.17
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	235,909.43	-235,909.43
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	27,516.66	-27,516.66
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	54,090.23	-54,090.23
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	45,027.62	-45,027.62
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	113,441.02	-113,441.02
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	46,574.49	-46,574.49
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	37,214.07	-37,214.07
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	38,715.33	-38,715.33
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	23,346.14	127,424.59	-127,424.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	5,576.34	28,919.70	-28,919.70
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	7,954.40	43,040.96	-43,040.96
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	100,521.07	100,521.07	-100,521.07
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	25,302.12	25,302.12	-25,302.12
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	36,350.94	36,350.94	-36,350.94
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	199,051.01	1,209,167.60	-1,209,167.60
CNP CNP - Child Nutrition Programs State Funding	22ESMP 22ESMP Enhancement of School Meal Pgm SFY2022	8070/3800	0.00	0.00	0.00	4,322.16	-4,322.16
	22LOTX 22LOTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	54,063.47	-54,063.47
	23LOTX 23LOTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	59,838.90	-59,838.90
	24LOTX 24LOTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	63,372.18	-63,372.18
	25LOTX 25LOTX State Liquor Tax SFY2025	8070/3800	0.00	18,192.27	63,601.77	63,601.77	-63,601.77
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	18,192.27	63,601.77	245,198.48	-245,198.48
CTE CTE-Career & Technical Education	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	344.00	0.00	0.00	344.00	0.00
CTE CTE-Career & Technical Education - Summary			344.00	0.00	0.00	344.00	0.00
FFVP CNP-Fresh Fruit & Vegetable-10.582	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	331.99	0.00	0.00	331.99	0.00
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	0.00	19,606.32	-19,606.32
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			331.99	0.00	0.00	19,938.31	-19,606.32
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	0.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	0.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	208,179.84	0.00	0.00	208,179.84	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	4,448,426.99	0.00	0.00	4,448,426.99	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	301,100.85	0.00	0.00	301,100.85	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	657,767.46	0.00	0.00	657,767.46	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	38,788.32	0.00	0.00	38,788.32	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	5,686.03	0.00	0.00	5,686.03	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	26,593.00	0.00	0.00	26,593.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	6,378.00	0.00	0.00	6,378.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	329,807.98	0.00	0.00	329,807.98	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	17,381.83	0.00	0.00	17,381.83	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	110,556.23	0.00	0.00	110,556.23	0.00

	23PPA 23PPA Kindergarten SFY2023	VAR/3005	201,966.18	0.00	0.00	201,966.18	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	4,691,906.32	0.00	0.00	4,691,906.32	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-353.00	0.00	0.00	-353.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	341,644.01	0.00	0.00	341,644.01	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	759,872.28	0.00	0.00	759,872.28	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	13,190.80	0.00	0.00	13,190.80	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	5,717.30	0.00	0.00	5,717.30	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	28,232.00	0.00	0.00	28,232.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	6,370.00	0.00	0.00	6,370.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	347,966.72	0.00	0.00	347,966.72	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	17,401.39	0.00	0.00	17,401.39	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,310.00	0.00	0.00	5,310.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	165,366.20	0.00	0.00	165,366.20	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	411,852.34	0.00	0.00	411,852.34	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	4,993,151.16	0.00	0.00	4,993,151.16	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,049.00	0.00	0.00	-1,049.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	361,265.35	0.00	0.00	361,265.35	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	794,362.35	0.00	0.00	794,362.35	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	27,772.44	0.00	0.00	27,772.44	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	5,332.88	0.00	0.00	5,332.88	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	26,731.00	0.00	0.00	26,731.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	380,433.41	0.00	0.00	380,433.41	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	15,410.33	0.00	0.00	15,410.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	9,912.00	0.00	4,720.00	9,912.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	197,992.80	0.00	0.00	197,992.80	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	434,401.27	0.00	434,401.27	434,401.27	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	5,189,422.55	0.00	5,189,422.55	5,189,422.55	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-392.00	0.00	-392.00	-392.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	414,610.57	0.00	414,610.57	414,610.57	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	976,545.92	0.00	976,545.92	976,545.92	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	5,776.53	0.00	5,776.53	5,776.53	0.00
	25PPK 25PPK CTE ADM SFY2025	6000/3100	96,077.00	0.00	96,077.00	96,077.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	28,670.00	0.00	28,670.00	28,670.00	0.00
	25PPKD 25PPKD CTE College & Career Awareness SFY2025	5901/3100	7,050.00	0.00	7,050.00	7,050.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	2,248.00	2,248.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	1,017.00	0.00	1,017.00	1,017.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	397,564.49	0.00	397,564.49	397,564.49	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	17,665.97	0.00	17,665.97	17,665.97	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,667.06	0.00	215,667.06	215,667.06	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	451,800.53	0.00	0.00	451,800.53	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	5,397,396.99	0.00	0.00	5,397,396.99	0.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	1,030,177.24	0.00	0.00	1,030,177.24	0.00
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	4,674.00	0.00	0.00	4,674.00	0.00
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	5,804.54	0.00	0.00	5,804.54	0.00
	26PPK 26PPK CTE ADM SFY2026	6000/3100	90,005.00	0.00	0.00	90,005.00	0.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	28,001.00	0.00	0.00	28,001.00	0.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	997.00	0.00	0.00	997.00	0.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	414,395.93	0.00	0.00	414,395.93	0.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	19,884.24	0.00	0.00	19,884.24	0.00
	26PPR 26PPR Students At-Risk Add-on	5344/3100	224,305.26	0.00	0.00	224,305.26	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			35,416,683.88	0.00	7,795,538.36	27,749,242.15	7,667,441.73
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	74,657.94	0.00	0.00	74,657.94	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	36,955.20	0.00	0.00	36,955.20	0.00
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	4,443.17	0.00	0.00	4,443.17	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	252.23	0.00	0.00	252.23	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	170,504.00	0.00	0.00	170,504.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	3,419,466.00	0.00	0.00	3,419,466.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	74,060.89	0.00	0.00	74,060.89	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	356,506.82	0.00	0.00	356,506.82	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	19,280.98	0.00	0.00	19,280.98	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	11,057.21	0.00	0.00	11,057.21	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	6,904.50	0.00	0.00	6,904.50	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	122,656.85	0.00	0.00	122,656.85	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	4,706.08	0.00	0.00	4,706.08	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	151,962.02	0.00	0.00	151,962.02	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	233,034.39	0.00	0.00	233,034.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	72,188.08	0.00	0.00	72,188.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	24,105.92	0.00	0.00	24,105.92	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,051.41	0.00	0.00	6,051.41	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	170,953.14	0.00	0.00	170,953.14	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	3,536,794.00	0.00	0.00	3,536,794.00	0.00
	23PQP 23PQP Early Literacy Program SFY2023	5805/3300	50,274.61	0.00	0.00	50,274.61	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	375,175.51	0.00	0.00	375,175.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,297.41	0.00	0.00	1,297.41	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	11,531.89	0.00	0.00	11,531.89	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	8,129.88	0.00	0.00	8,129.88	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	113,101.27	0.00	0.00	113,101.27	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	274,498.64	0.00	0.00	274,498.64	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	62,935.14	0.00	0.00	62,935.14	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	5,738.71	0.00	0.00	5,738.71	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	173,477.18	0.00	0.00	173,477.18	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,970,745.00	0.00	0.00	3,970,745.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	61,347.85	0.00	0.00	61,347.85	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	828,005.77	0.00	0.00	828,005.77	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	29,973.83	0.00	0.00	29,973.83	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	2,383.46	0.00	0.00	2,383.46	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	12,145.59	0.00	0.00	12,145.59	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	8,090.45	0.00	0.00	8,090.45	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	146,165.00	0.00	0.00	146,165.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	70,282.80	0.00	70,282.80	70,282.80	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	25,000.00	0.00	0.00	25,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	325,513.44	0.00	0.00	325,513.44	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	60,933.84	0.00	60,933.84	60,933.84	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	188,991.68	0.00	188,991.68	188,991.68	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	4,239,126.00	0.00	4,239,126.00	4,239,126.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	919,592.49	0.00	919,592.49	919,592.49	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	37,554.49	37,554.49	37,554.49	37,554.49	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	3,390.13	0.00	3,390.13	3,390.13	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	9,022.31	0.00	9,022.31	9,022.31	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	63,371.45	63,371.45	63,371.45	63,371.45	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	354,088.16	0.00	354,088.16	354,088.16	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	63,178.67	0.00	0.00	63,178.67	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	198,308.18	0.00	0.00	198,308.18	0.00
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	4,603,932.00	0.00	0.00	4,603,932.00	0.00

	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	1,057,149.62	0.00	0.00	0.00	1,057,149.62
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	44,686.58	0.00	0.00	0.00	44,686.58
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	496,773.29	0.00	0.00	0.00	496,773.29
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	59,856.21	0.00	0.00	0.00	59,856.21
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			27,503,606.77	100,925.94	5,946,353.35	20,979,722.22	6,523,884.55
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	14,189.00	0.00	0.00	10,658.56	3,530.44
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	4,448.96	0.00	0.00	4,448.96	0.00
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	155,574.46	0.00	0.00	155,574.46	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	133,060.27	0.00	0.00	133,060.27	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	61,524.00	0.00	0.00	0.00	61,524.00
	24POA 24POA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	24,000.00	0.00	13,993.25	13,993.25	10,006.75
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	793.84	0.00	0.00	793.84	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,200.00	0.00	0.00	1,200.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	137,664.20	0.00	0.00	137,664.20	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	29,000.00	0.00	0.00	0.00	29,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	16,961.44	0.00	16,961.44	16,961.44	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	146,970.00	0.00	146,970.00	146,970.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	159,435.16	0.00	159,435.16	159,435.16	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	145,935.00	0.00	0.00	0.00	145,935.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			1,030,756.33	0.00	337,359.85	780,760.14	249,996.19
SAS SAS-Student Advocacy Services	18SUPV 18SUPV Suicide Prevention SFY2018	5674/3800	500.00	0.00	0.00	500.00	0.00
SAS SAS-Student Advocacy Services - Summary			500.00	0.00	0.00	500.00	0.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	0.00	12,000.00	12,000.00	0.00
SSS SSS-Student Support Services - Summary			32,066.34	0.00	17,000.00	32,066.34	0.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	619.80	0.00	0.00	619.80	0.00
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	324.00	-324.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	8,235.00	0.00	0.00	8,235.00	0.00
	20PJB 20PJB STEM Endorsement Center Grants SFY2020	5644/3800	7,500.00	0.00	0.00	7,500.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,575.00	0.00	0.00	2,575.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	17,596.00	0.00	0.00	17,596.00	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,576.96	15,833.66	15,833.66	15,833.66	9,743.30
T&L T&L-Teaching & Learning - Summary			67,102.76	15,833.66	16,333.66	57,683.46	9,419.30
A30 DAVINCI ACADEMY OF SCIENCE & THE ARTS - Summary			68,045,250.23	135,486.87	15,939,590.80	54,681,486.50	13,363,763.73

Aug 1, 2025

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: 01CHARTER
Recipient: A40 SUMMIT ACADEMY INCORPORATED

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	15,048.34	0.00	3,898.34	15,048.34	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			15,048.34	0.00	3,898.34	15,048.34	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	1,306.00	-1,306.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,934.00	-1,934.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	47,038.81	0.00	0.00	47,038.81	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	46,618.52	0.00	0.00	46,618.52	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	46,206.46	0.00	0.00	46,206.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	1,347.75	0.00	0.00	1,347.75	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	60,049.12	0.00	0.00	60,049.12	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,484.85	0.00	0.00	49,484.85	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	68,726.78	0.00	45,172.67	45,172.67	23,554.11
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	68,818.06	0.00	0.00	0.00	68,818.06
84010 SAS-Title I Grants to LEA - Summary			388,290.35	0.00	45,172.67	295,918.19	92,372.17
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	301,788.20	0.00	0.00	301,788.20	0.00
	21STAC 21STAC Special Ed State Level Activity FFY2021	7524/4524	32,762.88	0.00	0.00	32,762.88	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	281,534.12	0.00	0.00	281,534.12	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	339,516.13	0.00	339,516.13	339,516.13	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	76,336.88	0.00	0.00	76,336.88	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	373,185.43	153,388.21	240,853.13	240,853.13	132,332.30
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	388,047.02	0.00	0.00	0.00	388,047.02
84027 SPED-IDEA Disabilities Educ Act - Summary			1,793,170.66	153,388.21	580,369.26	1,272,791.34	520,379.32
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	72,835.63	0.00	0.00	72,835.63	0.00
84027X SPED-IDEA ARP - Summary			72,835.63	0.00	0.00	72,835.63	0.00
84048 CTE-Career and Tech Education	S22LDS S22LDS CTE Leadership Development PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
84048 CTE-Career and Tech Education - Summary			155.00	0.00	0.00	155.00	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	4,273.69	0.00	0.00	4,273.69	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	4,679.47	0.00	0.00	4,679.47	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	4,187.93	0.00	4,187.93	4,187.93	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	5,528.61	0.00	5,528.61	5,528.61	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	5,748.51	0.00	0.00	0.00	5,748.51
84173 SPED-Preschool Special Educ IDEA - Summary			24,418.21	0.00	9,716.54	18,669.70	5,748.51
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	5,387.76	0.00	0.00	5,387.76	0.00
84173X SPED-IDEA ARP Preschool - Summary			5,387.76	0.00	0.00	5,387.76	0.00
84365 SAS-English Language Acq-Formula-Title III	25ELFT 25ELFT Flow-through FFY2025	7880/4800	11,334.04	0.00	0.00	0.00	11,334.04
84365 SAS-English Language Acq-Formula-Title III - Summary			11,334.04	0.00	0.00	0.00	11,334.04
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	25,404.50	0.00	0.00	25,404.50	0.00
	192SL 192SL Title IIA School Leader FY2019	7860/4800	10,803.04	0.00	0.00	10,803.04	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	24,548.26	0.00	0.00	24,548.26	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	24,595.18	0.00	0.00	24,595.18	0.00
	212SL 212SL Title IIA School Leader FY2021	7860/4800	10,298.53	0.00	0.00	10,298.53	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	24,631.43	0.00	0.00	24,631.43	0.00
	222SL 222SL Title IIA School Leader FY2022	7860/4800	7,854.54	0.00	0.00	7,854.54	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	14,714.00	0.00	8.32	14,714.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	23,850.00	0.00	8,139.34	8,139.34	15,710.66
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	24,142.00	0.00	0.00	0.00	24,142.00
	S232SL S232SL Title IIA School Leader FY2023 PSC	5295/3800	2,400.00	0.00	0.00	2,400.00	0.00
	S242SA S242SA Title IIA State Level Activities PSC	5295/3800	0.00	930.00	930.00	930.00	-930.00
	S242SL S242SL Title IIA School Leader FY2024 PSC	5295/3800	0.00	0.00	240.00	1,460.00	-1,460.00
84367 T&L-Improving Teacher Quality-State - Summary			193,241.48	930.00	9,317.66	155,778.82	37,462.66
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	20,000.00	0.00	0.00	20,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	19,507.72	0.00	10,631.68	19,507.72	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			69,507.72	0.00	10,631.68	49,507.72	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	71,980.90	0.00	0.00	71,980.90	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	40,600.55	0.00	0.00	40,600.55	0.00
84425C SSS-Governors Emergency Education Relief - Summary			112,581.45	0.00	0.00	112,581.45	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	37,827.29	0.00	0.00	37,827.29	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	194,847.16	0.00	0.00	194,847.16	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			232,674.45	0.00	0.00	232,674.45	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	403,750.23	0.00	88,427.60	403,750.23	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			403,750.23	0.00	88,427.60	403,750.23	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	746,707.74	-746,707.74
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	87,605.65	-87,605.65
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	77,747.67	-77,747.67
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	878,467.01	-878,467.01
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	99,982.45	-99,982.45
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	102,392.31	-102,392.31
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	35,178.04	-35,178.04
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	167,981.36	-167,981.36
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	154,492.76	-154,492.76
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	28,605.42	-28,605.42
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	56,638.17	-56,638.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	35,163.44	208,684.44	-208,684.44
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	17,918.34	108,278.82	-108,278.82
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	5,047.14	33,140.32	-33,140.32
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	172,085.64	172,085.64	-172,085.64
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	95,674.47	95,674.47	-95,674.47
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	29,499.15	29,499.15	-29,499.15
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	355,388.18	3,083,161.42	-3,083,161.42
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	16,775.20	0.00	0.00	16,775.20	0.00
BOARD BOARD-USBE Board - Summary			16,775.20	0.00	0.00	16,775.20	0.00
CHSCH CHSCH-Charter School	18CHSU 18CHSU Start-up Funds SFY2018	5846/3800	40,000.00	0.00	0.00	40,000.00	0.00
CHSCH CHSCH-Charter School - Summary			40,000.00	0.00	0.00	40,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	206,618.84	-206,618.84
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	214,521.71	-214,521.71
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	245,442.19	-245,442.19
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	66,924.02	233,972.27	233,972.27	-233,972.27
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	66,924.02	233,972.27	900,555.01	-900,555.01
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	15,000.00	0.00	0.00	15,000.00	0.00
CTE CTE-Career & Technical Education - Summary			15,000.00	0.00	0.00	15,000.00	0.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	110,000.00	0.00	8,955.00	110,000.00	0.00
	23EIP 23EIP Education Innovation Program	5628/3500	46,519.43	0.00	9,721.00	46,519.43	0.00
ICP ICP-Indirect Cost Pool - Summary			156,519.43	0.00	18,676.00	156,519.43	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	484,166.22	0.00	0.00	484,166.22	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	6,303,685.51	0.00	0.00	6,303,685.51	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-958.00	0.00	0.00	-958.00	0.00

	22PPD 22PPD Professional Staff SFY2022	VAR/3020	451,426.08	0.00	0.00	451,426.08	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	2,087,462.54	0.00	0.00	2,087,462.54	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	54,913.08	0.00	0.00	54,913.08	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	22PKD 22PKD CTE College & Career Awareness SFY2022	5901/3100	11,835.00	0.00	0.00	11,835.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	713,697.30	0.00	0.00	713,697.30	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	23,030.93	0.00	0.00	23,030.93	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	6,236.16	0.00	0.00	6,236.16	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	106,309.75	0.00	0.00	106,309.75	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	485,427.05	0.00	0.00	485,427.05	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	6,639,806.56	0.00	0.00	6,639,806.56	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-1,631.00	0.00	0.00	-1,631.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	521,491.51	0.00	0.00	521,491.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	2,310,904.61	0.00	0.00	2,310,904.61	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	53,503.49	0.00	0.00	53,503.49	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PKD 23PKD CTE College & Career Awareness SFY2023	5901/3100	11,789.00	0.00	0.00	11,789.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	756,366.81	0.00	0.00	756,366.81	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	26,191.79	0.00	0.00	26,191.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,481.60	0.00	0.00	5,481.60	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	134,929.77	0.00	0.00	134,929.77	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	809,476.73	0.00	0.00	809,476.73	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	9,615,251.54	0.00	0.00	9,615,251.54	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-34,173.00	0.00	-15,543.00	-34,173.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	535,500.49	0.00	0.00	535,500.49	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	2,800,575.51	0.00	0.00	2,800,575.51	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	62,250.22	0.00	0.00	62,250.22	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PKB 24PKB CTE ADM SFY2024	VAR/3100	434,266.00	0.00	0.00	434,266.00	0.00
	24PKB 24PKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	65,876.00	0.00	0.00	65,876.00	0.00
	24PKD 24PKD CTE College & Career Awareness SFY2024	5901/3100	12,438.00	0.00	0.00	12,438.00	0.00
	24PKKE 24PKKE CTE Technical Student Orgs SFY2024	6000/3100	2,437.00	0.00	0.00	2,437.00	0.00
	24PKKF 24PKKF CTE Skill Certification Competency SFY2024	6000/3100	8,648.00	0.00	0.00	8,648.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	799,728.69	0.00	0.00	799,728.69	0.00
	24PPM 24PPM Foreign Exchange SFY2024	VAR/3013	8,560.00	0.00	0.00	8,560.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	33,976.98	0.00	0.00	33,976.98	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	10,712.48	0.00	0.00	10,712.48	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	238,567.20	0.00	0.00	238,567.20	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	816,457.49	0.00	816,457.49	816,457.49	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	10,166,898.03	0.00	10,166,898.03	10,166,898.03	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-37,814.00	0.00	-37,814.00	-37,814.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	751,962.21	0.00	751,962.21	751,962.21	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	2,930,976.96	0.00	2,930,976.96	2,930,976.96	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	55,550.83	0.00	55,550.83	55,550.83	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	8,884.61	0.00	8,884.61	8,884.61	0.00
	25PKB 25PKB CTE ADM SFY2025	6XXX/3100	428,588.00	0.00	428,588.00	428,588.00	0.00
	25PKB 25PKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	68,554.00	0.00	68,554.00	68,554.00	0.00
	25PKD 25PKD CTE College & Career Awareness SFY2025	5901/3100	12,490.00	0.00	12,490.00	12,490.00	0.00
	25PKKE 25PKKE CTE Technical Student Orgs SFY2025	6000/3100	2,248.00	0.00	2,248.00	2,248.00	0.00
	25PKKF 25PKKF CTE Skill Certification Competency SFY2025	6000/3100	4,680.00	0.00	4,680.00	4,680.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	839,252.88	0.00	839,252.88	839,252.88	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	33,275.57	0.00	33,275.57	33,275.57	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	5,716.48	0.00	5,716.48	5,716.48	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	359,373.95	0.00	359,373.95	359,373.95	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	849,159.40	0.00	0.00	0.00	849,159.40
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	10,574,360.65	0.00	0.00	0.00	10,574,360.65
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-4,781.00	0.00	0.00	0.00	-4,781.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	2,981,375.36	0.00	0.00	0.00	2,981,375.36
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	47,934.47	0.00	0.00	0.00	47,934.47
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	9,215.93	0.00	0.00	0.00	9,215.93
	26PKB 26PKB CTE ADM SFY2026	6XXX/3100	401,461.00	0.00	0.00	0.00	401,461.00
	26PKB 26PKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	71,135.00	0.00	0.00	0.00	71,135.00
	26PKKF 26PKKF CTE Skill Certification Competency SFY2026	6000/3100	4,582.00	0.00	0.00	0.00	4,582.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	854,389.54	0.00	0.00	0.00	854,389.54
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	37,628.18	0.00	0.00	0.00	37,628.18
	26PPR 26PPR Students At-Risk Add-on	5344/3100	373,768.10	0.00	0.00	0.00	373,768.10
	MSPB MSPB-Minimum School Programs Basic - Summary		69,333,426.24	0.00	16,436,046.01	53,128,523.61	16,204,902.63
	MSPRB MSPRB-Minimum School Programs Related to Basic						
	20PUB 20PUB Beverley Taylor Sorenson Elem Arts SFY2020	5882/3500	9,862.05	0.00	0.00	9,862.05	0.00
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	145,331.67	0.00	0.00	145,331.67	0.00
	21POS 21POS Teacher Salary Supplement Program SFY2021	5807/3400	21,423.27	0.00	0.00	21,423.27	0.00
	21PUB 21PUB Beverley Taylor Sorenson Elem Arts SFY2021	5882/3500	39,071.39	0.00	0.00	39,071.39	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	112,636.19	0.00	0.00	112,636.19	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	273,897.00	0.00	0.00	273,897.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	5,474,927.00	0.00	0.00	5,474,927.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	109,704.99	0.00	0.00	109,704.99	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	647,905.13	0.00	0.00	647,905.13	0.00
	22QOS 22QOS Teacher Salary Supplement Program SFY2022	5807/3400	30,349.65	0.00	0.00	30,349.65	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	22QVQ 22QVQ Dual Immersion SFY2022	5637/3500	22,500.00	0.00	0.00	22,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	18,941.53	0.00	0.00	18,941.53	0.00
	22PUC 22PUC Grants for Professional Learning SFY2022	5666/3500	19,332.60	0.00	0.00	19,332.60	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	232,560.40	0.00	0.00	232,560.40	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	12,779.00	0.00	0.00	12,779.00	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	121,824.90	0.00	0.00	121,824.90	0.00
	22PUR 22PUR Elementary School Counselor Pgm SFY2022	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	389,607.39	0.00	0.00	389,607.39	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	84,190.61	0.00	0.00	84,190.61	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	11,700.71	0.00	0.00	11,700.71	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	273,714.07	0.00	0.00	273,714.07	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	5,952,669.00	0.00	0.00	5,952,669.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	69,520.51	0.00	0.00	69,520.51	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	678,546.82	0.00	0.00	678,546.82	0.00
	23QOS 23QOS Teacher Salary Supplement Program SFY2023	5807/3400	30,628.70	0.00	0.00	30,628.70	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	2,351.51	0.00	0.00	2,351.51	0.00
	23QVQ 23QVQ Dual Immersion SFY2023	5637/3500	27,500.00	0.00	0.00	27,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	19,266.01	0.00	0.00	19,266.01	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	75,342.00	0.00	0.00	75,342.00	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	18,518.06	0.00	0.00	18,518.06	0.00
	23UDF 23UDF Early Intervention Full Day Kindergarten	5641/3300	128,000.00	0.00	0.00	128,000.00	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	190,357.26	0.00	0.00	190,357.26	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	121,254.97	0.00	0.00	121,254.97	0.00
	23PUR 23PUR Elementary School Counselor Pgm SFY2023	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	456,334.25	0.00	0.00	456,334.25	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	101,862.70	0.00	0.00	101,862.70	0.00
	24POHA 24POHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,722.29	0.00	0.00	10,722.29	0.00
	24POI 24POI Concurrent Enrollment SFY2024	5333/3300	28,509.13	0.00	0.00	28,509.13	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	365,763.40	0.00	0.00	365,763.40	0.00

	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	8,010,220.00	0.00	0.00	8,010,220.00	0.00
	24PQP 24PQP Early Literacy Program SFY2024	5805/3300	115,556.64	0.00	0.00	115,556.64	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5878/3400	1,798,509.38	0.00	0.00	1,798,509.38	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	35,471.57	0.00	17,883.09	35,471.57	0.00
	24PQV 24PQV Dual Immersion SFY2024	5637/3500	34,611.92	0.00	0.00	34,611.92	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	5,160.04	0.00	0.00	5,160.04	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	25,519.24	0.00	0.00	25,519.24	0.00
	24PUB 24PUB Beverly Taylor Sorenson Elem Arts SFY2024	5882/3500	85,730.00	0.00	0.00	85,730.00	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	18,426.27	0.00	0.00	18,426.27	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	0.00	0.00	0.00	0.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	136,666.78	0.00	0.00	136,666.78	0.00
	24PUR 24PUR Elementary School Counselor Pgm SFY2024	5642/3400	100,000.00	0.00	0.00	100,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	715,815.31	0.00	0.00	715,815.31	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	100,857.28	0.00	0.00	100,857.28	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	10,753.28	0.00	10,753.28	10,753.28	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	37,540.01	0.00	37,540.01	37,540.01	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	381,254.66	0.00	381,254.66	381,254.66	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	8,518,056.00	0.00	8,518,056.00	8,518,056.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	1,927,197.25	0.00	1,927,197.25	1,927,197.25	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	27,474.37	25,984.12	27,474.37	27,474.37	0.00
	25PQV 25PQV Dual Immersion SFY2025	5637/3500	68,550.00	0.00	68,550.00	68,550.00	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	7,174.80	0.00	7,174.80	7,174.80	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	16,111.19	0.00	16,111.19	16,111.19	0.00
	25PUB 25PUB Beverly Taylor Sorenson Elem Arts SFY2025	5882/3500	104,272.00	0.00	104,272.00	104,272.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	18,881.73	0.00	18,881.73	18,881.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	0.00	0.00	0.00	0.00	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	127,839.82	19,814.86	127,839.82	127,839.82	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	766,354.96	0.00	766,354.96	766,354.96	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	102,018.16	0.00	51,902.87	51,902.87	50,115.31
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	398,478.41	0.00	0.00	0.00	398,478.41
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	9,247,772.00	0.00	0.00	0.00	9,247,772.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	2,215,657.01	0.00	0.00	0.00	2,215,657.01
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	84,687.03	0.00	0.00	0.00	84,687.03
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	1,050,208.07	0.00	0.00	0.00	1,050,208.07
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	95,039.71	0.00	0.00	0.00	95,039.71
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			52,919,622.58	45,798.98	12,081,246.03	39,777,665.04	13,141,957.54
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,135.00	0.00	1,769.32	10,135.00	0.00
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	9,947.69	0.00	4,850.18	9,947.69	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	238,006.40	0.00	0.00	238,006.40	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	13,821.00	0.00	0.00	13,821.00	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	219,273.05	0.00	0.00	219,273.05	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	77,655.47	0.00	0.00	0.00	77,655.47
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	1,720.00	0.00	0.00	1,720.00	0.00
	24PUES 24PUES Charter School Funding Base Prog PEESRA	VAR/3200	256,400.00	0.00	0.00	256,400.00	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	11,000.00	0.00	0.00	11,000.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	288,117.28	0.00	0.00	288,117.28	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	13,903.00	0.00	78.00	13,903.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	351,998.00	0.00	0.00	0.00	351,998.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	39,446.31	0.00	39,446.31	39,446.31	0.00
	25PUES 25PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	200,560.00	200,560.00	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	329,946.68	0.00	329,946.68	329,946.68	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	297,812.58	92,197.92	145,023.62	145,023.62	152,788.96
	25SFFE 25SFFE Stipends for Future Educators PEESRA	5813/3800	5,668.00	0.00	5,668.00	5,668.00	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	200,560.00	0.00	0.00	0.00	200,560.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			2,565,970.46	92,197.92	727,342.11	1,782,968.03	783,002.43
SSS SSS-Student Support Services							
	21PLN 21PLN State Safety & Support Pgm SFY2021	5696/3500	1,847.39	0.00	0.00	1,847.39	0.00
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	2,132.68	0.00	0.00	2,132.68	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	12,000.00	0.00	0.00	12,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	0.00	16,000.00	0.00
	23SAPV 23SAPV Substance Abuse Prevention SFY2023	5672/3800	10,248.26	0.00	0.00	10,248.26	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	16,000.00	0.00	16,000.00	16,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	10,289.10	0.00	0.00	10,289.10	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	8,000.00	0.00	4,000.00	8,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	12,000.00	11,157.58	11,157.58	11,157.58	842.42
SSS SSS-Student Support Services - Summary			94,517.43	11,157.58	31,157.58	93,675.01	842.42
T&L T&L-Teaching & Learning							
	18BTSF 18BTSF Beverly Taylor Sorenson Foundation Grant SFY2018	5601/1920	10,913.00	0.00	0.00	10,913.00	0.00
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	210.00	0.00	0.00	210.00	0.00
	20PJB 20PJB STEM Endorsement Incentives SFY2020	5644/3800	2,901.75	0.00	0.00	2,901.75	0.00
	20PJSB 20PJSB STEM Endorsement Center Grants SFY2020	5644/3800	125,000.00	0.00	0.00	125,000.00	0.00
	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	5,482.00	0.00	0.00	5,482.00	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	4,500.00	0.00	0.00	4,500.00	0.00
	23PKCP 23PKCP CBE Planning Grants SFY2023	5670/3500	41,906.54	0.00	0.00	41,906.54	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	16,544.00	0.00	0.00	16,544.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	48,250.00	0.00	0.00	48,250.00	0.00
	24PKC 24PKC Competency-Based Ed Implementation SFY24	5670/3500	200,000.00	71,943.03	124,323.36	181,747.41	18,252.59
	24PRIME 24PRIME PRIME (Concurrent Enrollment) SFY2024	5647/3500	67,890.88	0.00	0.00	67,890.88	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	1,014.00	0.00	0.00	0.00	1,014.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	5,904.95	1,500.00	5,904.95	5,904.95	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	60,838.40	0.00	49,650.00	49,650.00	11,188.40
	25PKC 25PKC Competency-Based Ed Implementation SFY25	5670/3500	30,000.00	0.00	0.00	0.00	30,000.00
	S24UPP S24UPP UPPAC SFY2024 PSC	5295/3800	0.00	0.00	155.00	1,515.00	-1,515.00
T&L T&L-Teaching & Learning - Summary			621,855.52	73,443.03	180,533.31	562,915.53	58,939.99
A40 SUMMIT ACADEMY INCORPORATED - Summary			129,086,082.18	443,839.74	30,811,895.24	102,194,790.90	26,891,291.28

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: A50 ITINERIS EARLY COLLEGE HIGH SCHOOL

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,717.82	0.00	0.00	5,717.82	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,717.82	0.00	0.00	5,717.82	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	29,505.43	0.00	0.00	29,505.43	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	29,241.79	0.00	0.00	29,241.79	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	34,983.31	0.00	0.00	34,983.31	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	845.38	0.00	0.00	845.38	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	33,216.61	0.00	0.00	33,216.61	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	13,083.68	0.00	0.00	13,083.68	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	14,295.04	0.00	7,669.29	14,295.04	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	33,647.67	0.00	12,968.77	12,968.77	20,678.90
84010 SAS-Title I Grants to LEA - Summary			188,818.91	0.00	20,638.06	168,140.01	20,678.90
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	49,798.02	0.00	0.00	49,798.02	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	49,737.57	0.00	0.00	49,737.57	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	45,494.28	0.00	0.00	45,494.28	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	45,702.99	0.00	0.00	45,702.99	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	56,487.67	0.00	34,166.53	34,166.53	22,321.14
84027 SPED-IDEA Disabilities Educ Act - Summary			247,220.53	0.00	34,166.53	224,993.39	22,321.14
84323 SPED-State Improvement Grant-IDEA	21SIGF 21SIGF (MTSS) Grant - Flow Through	7526/4526	6,000.00	0.00	0.00	6,000.00	0.00
	22SIGF 22SIGF (MTSS) Grant - Flow Through	7526/4526	5,838.33	0.00	0.00	5,838.33	0.00
84323 SPED-State Improvement Grant-IDEA - Summary			11,838.33	0.00	0.00	11,838.33	0.00
84365 SAS-English Language Acq-Formula-Title III	23ELFT 23ELFT Flow-through FFY2023	7880/4800	31,155.89	0.00	21,424.14	31,155.89	0.00
	24ELFT 24ELFT Flow-through FFY2024	7880/4800	29,447.44	18,983.42	21,027.19	21,027.19	8,420.25
	25ELFT 25ELFT Flow-through FFY2025	7880/4800	23,706.31	0.00	0.00	0.00	23,706.31
84365 SAS-English Language Acq-Formula-Title III - Summary			84,309.64	18,983.42	42,451.33	52,183.08	32,126.56
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,926.58	0.00	0.00	5,926.58	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,666.68	0.00	0.00	5,666.68	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,921.14	0.00	0.00	5,921.14	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	6,178.82	0.00	0.00	6,178.82	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,493.00	0.00	0.00	3,493.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	3,851.00	0.00	0.00	3,851.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	5,973.00	0.00	3,924.92	3,924.92	2,048.08
84367 T&L-Improving Teacher Quality-State - Summary			37,010.22	0.00	3,924.92	34,962.14	2,048.08
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,772.35	0.00	0.00	9,772.35	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	9,999.99	0.00	9,999.99	9,999.99	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	2,790.28	9,886.53	9,886.53	113.47
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,772.34	2,790.28	19,886.52	49,658.87	10,113.47
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	29,576.59	0.00	0.00	29,576.59	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	23,307.32	0.00	0.00	23,307.32	0.00
84425C SSS-Governors Emergency Education Relief - Summary			52,883.91	0.00	0.00	52,883.91	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	23,727.43	0.00	0.00	23,727.43	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	95,883.90	0.00	0.00	95,883.90	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			119,611.33	0.00	0.00	119,611.33	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	215,475.63	0.00	72,482.04	215,475.63	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			215,475.63	0.00	72,482.04	215,475.63	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLP 21NSLP National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	51,674.91	-51,674.91
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,739.80	-5,739.80
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	8,006.32	-8,006.32
	22NSLP 22NSLP National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	97,207.03	-97,207.03
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	10,637.40	-10,637.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	14,003.48	-14,003.48
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	19,887.31	-19,887.31
	23NSLP 23NSLP National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	21,774.00	-21,774.00
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,235.46	-13,235.46
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	2,674.08	-2,674.08
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	17,982.62	-17,982.62
	24NSLP 24NSLP National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	6,823.19	33,380.19	-33,380.19
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	2,102.22	10,263.18	-10,263.18
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	885.93	4,729.83	-4,729.83
	25NSLP 25NSLP National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	27,184.63	27,184.63	-27,184.63
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	8,237.52	8,237.52	-8,237.52
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,700.17	3,700.17	-3,700.17
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	48,933.66	350,317.93	-350,317.93
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	5,122.02	0.00	0.00	5,122.02	0.00
BOARD BOARD-USBE Board - Summary			5,122.02	0.00	0.00	5,122.02	0.00
CHSCH CHSCH-Charter School	22CHSU 22CHSU Start-up Funds	5846/3800	50,000.00	0.00	50,000.00	50,000.00	0.00
CHSCH CHSCH-Charter School - Summary			50,000.00	0.00	50,000.00	50,000.00	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	26,136.50	-26,136.50
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	17,038.43	-17,038.43
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	22,059.95	-22,059.95
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	6,091.73	21,297.23	21,297.23	-21,297.23
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	6,091.73	21,297.23	86,532.11	-86,532.11
CTE CTE-Career & Technical Education	20PKW 20PKW Computer Science SFY2020	5677/3500	37,500.00	0.00	0.00	37,500.00	0.00
	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	4,500.00	0.00	0.00	4,500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	423.00	0.00	0.00	423.00	0.00
	23PKW 23PKW Computer Science SFY2023	5677/3500	110,000.00	0.00	0.00	110,000.00	0.00
	24PKW 24PKW Computer Science SFY2024	5677/3500	11,452.00	0.00	11,452.00	11,452.00	0.00
	25PKW 25PKW Computer Science SFY2025	5677/3500	34,621.99	0.00	11,451.99	11,451.99	23,170.00
	S25CAD S25CAD Administration SFY2025 PSC	5295/3800	0.00	0.00	120.00	120.00	-120.00
CTE CTE-Career & Technical Education - Summary			198,496.99	0.00	23,023.99	175,446.99	23,050.00
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	100,000.00	0.00	33,868.00	33,868.00	66,132.00
	23EIP 23EIP Education Innovation Program	5628/3500	28,500.00	0.00	0.00	28,500.00	0.00
ICP ICP-Indirect Cost Pool - Summary			128,500.00	0.00	33,868.00	62,368.00	66,132.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,738,706.93	0.00	0.00	1,738,706.93	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-10,210.00	0.00	0.00	-10,210.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	162,407.40	0.00	0.00	162,407.40	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	42,800.45	0.00	0.00	42,800.45	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	82,800.00	0.00	0.00	82,800.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	2,055.00	0.00	0.00	2,055.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	2,610.00	0.00	0.00	2,610.00	0.00

	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	434.55	0.00	0.00	434.55	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	523.64	0.00	0.00	523.64	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	38,756.57	0.00	0.00	38,756.57	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,711,788.96	0.00	0.00	1,711,788.96	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,331.00	0.00	0.00	-4,331.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	187,446.69	0.00	0.00	187,446.69	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	34,497.40	0.00	0.00	34,497.40	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	217,053.00	0.00	0.00	217,053.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,818.00	0.00	0.00	2,818.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	2,782.00	0.00	0.00	2,782.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	358.79	0.00	0.00	358.79	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	520.76	0.00	0.00	520.76	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	51,312.89	0.00	0.00	51,312.89	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,931,753.81	0.00	0.00	1,931,753.81	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-900.00	0.00	0.00	-900.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	211,212.44	0.00	0.00	211,212.44	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	40,284.04	0.00	0.00	40,284.04	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	162,828.00	0.00	0.00	162,828.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,784.00	0.00	0.00	3,784.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	4,480.00	0.00	0.00	4,480.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	464.17	0.00	0.00	464.17	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	1,832.74	0.00	0.00	1,832.74	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	81,320.00	0.00	0.00	81,320.00	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,038,465.43	0.00	2,038,465.43	2,038,465.43	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,951.00	0.00	-2,951.00	-2,951.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	213,139.52	0.00	213,139.52	213,139.52	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	75,331.01	0.00	75,331.01	75,331.01	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	158,067.00	0.00	158,067.00	158,067.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,023.00	0.00	2,023.00	2,023.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	10,715.00	0.00	10,715.00	10,715.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	747.77	0.00	747.77	747.77	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	650.95	0.00	650.95	650.95	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	91,756.25	0.00	91,756.25	91,756.25	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,015,477.72	0.00	0.00	0.00	2,015,477.72
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,094.00	0.00	0.00	0.00	-2,094.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	83,320.42	0.00	0.00	0.00	83,320.42
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	148,127.00	0.00	0.00	0.00	148,127.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	10,493.00	0.00	0.00	0.00	10,493.00
	26PPM 26PPM Foreign Exchange SFY2026	VAR/3013	4,674.00	0.00	0.00	0.00	4,674.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	855.69	0.00	0.00	0.00	855.69
	26PPR 26PPR Students At-Risk Add-on	5344/3100	95,431.40	0.00	0.00	0.00	95,431.40
MSPB MSPB-Minimum School Programs Basic - Summary			11,757,716.39	0.00	2,610,203.93	9,379,172.16	2,378,544.23
MSPRB MSPRB-Minimum School Programs Related to Basic							
	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	22,801.80	0.00	0.00	22,801.80	0.00
	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	21,691.08	0.00	0.00	21,691.08	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	47,332.38	9,999.18	9,999.18	47,331.56	0.82
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	78,750.00	3,949.01	38,752.02	68,002.02	10,747.98
	22PQHA 22PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,119.33	0.00	0.00	6,119.33	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	89,537.54	0.00	0.00	89,537.54	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	52,494.00	0.00	0.00	52,494.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	985,865.00	0.00	0.00	985,865.00	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	116,344.13	0.00	0.00	116,344.13	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	39,820.55	0.00	0.00	39,820.55	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	520.64	0.00	0.00	520.64	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	3,481.35	0.00	0.00	3,481.35	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,622.50	0.00	0.00	40,622.50	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	967.46	0.00	0.00	967.46	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	19,833.06	0.00	0.00	23,348.25	-3,515.19
	22PUU 22PUU Teacher and Student Success Program	5678/3500	79,314.19	0.00	0.00	79,314.19	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,527.92	0.00	0.00	39,527.92	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	5,800.00	0.00	0.00	5,800.00	0.00
	23PQHA 23PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,158.52	0.00	0.00	6,158.52	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	94,103.77	0.00	0.00	94,103.77	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	49,287.44	0.00	0.00	49,287.44	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	970,480.00	0.00	0.00	970,480.00	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	115,614.07	0.00	0.00	115,614.07	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	9,812.18	0.00	0.00	9,812.18	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	520.64	0.00	0.00	520.64	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,424.86	0.00	0.00	3,424.86	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	21,834.27	0.00	0.00	21,834.27	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	90,668.88	0.00	0.00	90,668.88	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	38,840.60	0.00	0.00	38,840.60	0.00
	24PQHA 24PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,468.01	0.00	0.00	6,468.01	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	80,021.15	0.00	0.00	80,021.15	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,202,783.00	0.00	0.00	1,202,783.00	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	242,848.98	0.00	0.00	242,848.98	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	19,765.76	0.00	0.00	19,765.76	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	855.70	0.00	0.00	855.70	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	3,503.61	0.00	0.00	3,503.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	44,275.00	0.00	0.00	44,275.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	19,285.27	0.00	6,742.74	19,285.27	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	110,212.67	0.00	0.00	110,212.67	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	34,860.08	0.00	34,860.08	34,860.08	0.00
	25PQHA 25PQHA Enhancement for Accelerated Students Prog - AP	5332/3300	6,852.80	0.00	6,852.80	6,852.80	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	148,917.35	0.00	148,917.35	148,917.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	57,247.68	0.00	57,247.68	57,247.68	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,214,022.00	0.00	1,214,022.00	1,214,022.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	266,553.19	0.00	266,553.19	266,553.19	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	32,249.17	21,489.52	32,249.17	32,249.17	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,137.00	0.00	1,137.00	1,137.00	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,772.73	0.00	1,772.73	1,772.73	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	19,174.16	0.00	19,174.16	19,174.16	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	120,659.44	0.00	120,659.44	120,659.44	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	36,564.74	36,564.74	36,564.74	36,564.74	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	56,792.48	0.00	0.00	56,792.48	0.00
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,324,220.00	0.00	0.00	1,324,220.00	0.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	305,700.42	0.00	0.00	305,700.42	0.00
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	16,765.77	0.00	0.00	16,765.77	0.00
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	154,238.25	0.00	0.00	154,238.25	0.00

	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	34,982.30	0.00	0.00	0.00	34,982.30
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			8,784,952.63	72,002.45	2,078,711.48	6,885,019.80	1,899,932.83
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct							
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	2,181.32	0.00	0.00	2,181.32	0.00
	23QOD 23QOD Public Ed Capital & Technology PEESRA	5653/3200	57,977.64	0.00	0.00	57,977.64	0.00
	23PUI 23PUI English Language Learner Software SupportPEESRA	5911/3400	3,962.96	0.00	0.00	3,962.96	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	37,913.65	0.00	0.00	37,913.65	0.00
	24PKWS 24PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	0.00	21,743.50	38,548.00	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	172,750.26	1,330.00	153,731.00	156,203.60	16,546.66
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	285.01	0.00	0.00	285.01	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	168.60	0.00	0.00	168.60	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	41,029.62	0.00	0.00	41,029.62	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	2,542.00	236.00	2,242.00	2,542.00	0.00
	25PKWS 25PKWS Computer Science One-time PEESRA	5677/3500	38,548.00	38,547.90	38,547.90	38,547.90	0.10
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	300.00	0.00	252.38	252.38	47.62
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,893.02	0.00	2,893.02	2,893.02	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	47,324.04	0.00	47,324.04	47,324.04	0.00
	25PYJ 25PYJ Teacher Excellence Pilot Pgm SFY2025	5814/3800	46,219.11	0.00	18,782.06	18,782.06	27,437.05
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			577,643.23	40,113.90	285,515.90	448,611.80	129,031.43
SSS SSS-Student Support Services							
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECNS 22ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECNS 23ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECNS 24ECNS Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	2,759.71	2,759.71	240.29
SSS SSS-Student Support Services - Summary			23,066.34	0.00	7,759.71	22,826.05	240.29
T&L T&L-Teaching & Learning							
	19CPR 19CPR CPR/AED SFY2019	0050/3990	0.00	0.00	0.00	1,578.00	-1,578.00
	19DRED 19DRED Drivers Ed SFY2019	5610/3800	10,175.00	0.00	0.00	10,175.00	0.00
	20DRED 20DRED Drivers Ed SFY2020	5610/3800	12,034.00	0.00	0.00	12,034.00	0.00
	20JBS 20JBS STEM Endorsement Center Grants SFY2020	5644/3800	7,200.00	0.00	0.00	7,200.00	0.00
	21DRED 21DRED Drivers Ed SFY2021	5610/3800	22,121.00	0.00	0.00	22,121.00	0.00
	22DRED 22DRED Drivers Ed SFY2022	5610/3800	11,041.43	0.00	0.00	11,041.43	0.00
	23CPR 23CPR Cardiopulmonary Resuscitation in Schools SFY23	0050/3990	1,003.27	0.00	0.00	1,003.27	0.00
	23DRED 23DRED Drivers Ed SFY2023	5610/3800	62,337.48	0.00	30,000.00	62,337.48	0.00
	23LICF 23LICF License Fees SFY2023	5321/3800	1,800.00	0.00	0.00	1,800.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,714.27	0.00	0.00	2,714.27	0.00
	23PJB 23PJB STEM Endorsement Center Grants SFY2023	5644/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24CPR 24CPR Cardiopulmonary Resuscitation in Schools SFY24	0050/3990	510.00	0.00	0.00	510.00	0.00
	24DRED 24DRED Drivers Ed SFY2024	5610/3800	5,290.00	0.00	3,025.00	5,290.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	600.00	0.00	0.00	600.00	0.00
	25CPR 25CPR Cardiopulmonary Resuscitation in Schools SFY25	0050/3990	510.00	0.00	510.00	510.00	0.00
	25DRED 25DRED Drivers Ed SFY2025	5610/3800	4,035.00	0.00	4,035.00	4,035.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	945.00	0.00	945.00	945.00	0.00
	25PJB 25PJB STEM Endorsement Center Grants SFY2025	5644/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	25RA 25RA Registered Apprenticeship Fed (17.285)	5663/3800	11,000.00	1,671.87	1,671.87	1,671.87	9,328.13
	S20PR2 S20PR2 Professional Dev. SFY2020 PSC	5295/3800	0.00	0.00	0.00	100.00	-100.00
T&L T&L-Teaching & Learning - Summary			159,316.45	1,671.87	43,186.87	151,666.32	7,650.13
A50 ITINERIS EARLY COLLEGE HIGH SCHOOL - Summary			22,707,472.71	141,653.65	5,396,050.17	18,553,734.69	4,153,738.02

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: A60 NORTH DAVIS PREPARATORY ACADEMY

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	77,449.39	0.00	0.00	77,449.39	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	76,757.37	0.00	0.00	76,757.37	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	76,078.91	0.00	0.00	76,078.91	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	2,219.07	0.00	0.00	2,219.07	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	76,218.71	0.00	0.00	76,218.71	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	29,302.09	0.00	0.00	29,302.09	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	48,294.07	0.00	48,294.07	48,294.07	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	92,122.14	92,122.14	92,122.14	92,122.14	0.00
84010 SAS-Title I Grants to LEA - Summary			478,441.75	92,122.14	140,416.21	478,441.75	0.00
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	128,048.76	0.00	0.00	128,048.76	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	129,825.65	0.00	0.00	129,825.65	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	127,675.15	0.00	0.00	127,675.15	0.00
	23STAC 23STAC Special Ed State Level Activity FFY2023	7524/4524	5,828.90	0.00	5,828.90	5,828.90	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	140,898.05	0.00	140,898.05	140,898.05	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	145,613.73	145,613.73	145,613.73	145,613.73	0.00
84027 SPED-IDEA Disabilities Educ Act - Summary			677,890.24	145,613.73	292,340.68	677,890.24	0.00
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	35,278.85	0.00	0.00	35,278.85	0.00
84027X SPED-IDEA ARP - Summary			35,278.85	0.00	0.00	35,278.85	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	2,099.96	0.00	0.00	2,099.96	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,536.12	0.00	0.00	2,536.12	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,288.05	0.00	2,288.05	2,288.05	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,446.90	2,446.90	2,446.90	2,446.90	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,517.41	2,517.41	2,517.41	2,517.41	0.00
84173 SPED-Preschool Special Educ IDEA - Summary			11,888.44	4,964.31	7,252.36	11,888.44	0.00
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	2,712.48	0.00	0.00	2,712.48	0.00
84173X SPED-IDEA ARP Preschool - Summary			2,712.48	0.00	0.00	2,712.48	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	13,864.10	0.00	0.00	13,864.10	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	16,650.54	0.00	0.00	16,650.54	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	15,430.36	0.00	0.00	15,430.36	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	16,263.31	0.00	0.00	16,263.31	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	9,103.00	0.00	0.00	9,103.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	13,004.00	0.00	13,004.00	13,004.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	12,941.00	0.00	0.00	0.00	12,941.00
84367 T&L-Improving Teacher Quality-State - Summary			97,256.31	0.00	13,004.00	84,315.31	12,941.00
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	9,794.44	0.00	0.00	9,794.44	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			59,794.44	0.00	10,000.00	49,794.44	10,000.00
84425S SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	57,281.43	0.00	0.00	57,281.43	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	32,875.33	0.00	0.00	32,875.33	0.00
84425S SSS-Governors Emergency Education Relief - Summary			90,156.76	0.00	0.00	90,156.76	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	62,282.62	0.00	0.00	62,282.62	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	251,687.59	0.00	0.00	251,687.59	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			313,970.21	0.00	0.00	313,970.21	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	565,624.62	0.00	0.00	565,624.62	0.00
	21ARPL 21ARPL American Rescue Plan - Accelerated Learning FFY2021	7225/4200	66,028.00	0.00	66,028.00	66,028.00	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			631,652.62	0.00	66,028.00	631,652.62	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	379,009.66	-379,009.66
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	44,462.15	-44,462.15
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	9,298.81	-9,298.81
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	415,267.55	-415,267.55
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	47,928.40	-47,928.40
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	26,210.86	-26,210.86
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	37,467.46	-37,467.46
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	107,347.03	-107,347.03
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	73,984.63	-73,984.63
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	4,069.89	-4,069.89
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	32,976.17	-32,976.17
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	27,736.24	123,486.59	-123,486.59
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	9,515.07	46,249.95	-46,249.95
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,270.26	5,762.46	-5,762.46
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	107,059.22	107,059.22	-107,059.22
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	37,927.17	37,927.17	-37,927.17
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	5,446.74	5,446.74	-5,446.74
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	188,954.70	1,503,954.74	-1,503,954.74
BOARD BOARD-USBE Board	210DPA 210DPA One Time Discretionary for PAAA FY2021	5678/3500	1,777.95	0.00	0.00	1,777.95	0.00
BOARD BOARD-USBE Board - Summary			1,777.95	0.00	0.00	1,777.95	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	96,788.79	-96,788.79
	22SCGA 22SCGA Specialty Crop Grant Agriculture	7590/4500	0.00	0.00	0.00	500.00	-500.00
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	98,659.20	-98,659.20
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	102,243.89	-102,243.89
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	27,950.93	97,718.93	97,718.93	-97,718.93
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	27,950.93	97,718.93	395,910.81	-395,910.81
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	211,275.71	0.00	0.00	211,275.71	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	3,178,128.03	0.00	0.00	3,178,128.03	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-979.00	0.00	0.00	-979.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	250,222.73	0.00	0.00	250,222.73	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	342,234.42	0.00	0.00	342,234.42	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	5,607.69	0.00	0.00	5,607.69	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKD 22PPKD CTE College & Career Awareness SFY2022	5901/3100	5,764.00	0.00	0.00	5,764.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	319,001.20	0.00	0.00	319,001.20	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	9,299.28	0.00	0.00	9,299.28	0.00
	22PPP 22PPP SPED Extended Yr Special Educators	1278/3100	2,668.00	0.00	0.00	2,668.00	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	79,798.55	0.00	0.00	79,798.55	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	218,474.87	0.00	0.00	218,474.87	0.00

	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	3,322,899.81	0.00	0.00	3,322,899.81	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-797.00	0.00	0.00	-797.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	218,566.38	0.00	0.00	218,566.38	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	420,615.03	0.00	0.00	420,615.03	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	4,733.43	0.00	0.00	4,733.43	0.00
	23PRI 23PRI Special Education - Extended Year SFY2023	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKD 23PPKD CTE College & Career Awareness SFY2023	5901/3100	5,986.00	0.00	0.00	5,986.00	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	330,770.30	0.00	0.00	330,770.30	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	9,687.37	0.00	0.00	9,687.37	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	5,568.00	0.00	0.00	5,568.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	114,376.35	0.00	0.00	114,376.35	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	223,754.29	0.00	0.00	223,754.29	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	3,549,296.36	0.00	0.00	3,549,296.36	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-2,097.00	0.00	0.00	-2,097.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	226,523.95	0.00	0.00	226,523.95	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	479,186.96	0.00	0.00	479,186.96	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	16,454.21	0.00	0.00	16,454.21	0.00
	24PRI 24PRI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKD 24PPKD CTE College & Career Awareness SFY2024	5901/3100	5,735.00	0.00	0.00	5,735.00	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	356,297.30	0.00	0.00	356,297.30	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	10,397.33	0.00	0.00	10,397.33	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	5,784.00	0.00	0.00	5,784.00	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	157,418.40	0.00	0.00	157,418.40	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	233,877.75	0.00	233,877.75	233,877.75	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	3,687,290.95	0.00	3,687,290.95	3,687,290.95	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-13,941.00	0.00	-13,941.00	-13,941.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	250,698.33	0.00	250,698.33	250,698.33	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	518,399.60	0.00	518,399.60	518,399.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	8,988.00	0.00	8,988.00	8,988.00	0.00
	25PRI 25PRI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	366,764.55	0.00	366,764.55	366,764.55	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	10,842.60	0.00	10,842.60	10,842.60	0.00
	25PPP 25PPP SPED Extended Yr Special Educators	1278/3100	6,728.00	0.00	6,728.00	6,728.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	215,509.77	0.00	215,509.77	215,509.77	0.00
	26PPA 26PPA Kindergarten SFY2026	VAR/3005	243,245.35	0.00	0.00	0.00	243,245.35
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	3,814,232.63	0.00	0.00	0.00	3,814,232.63
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-2,540.00	0.00	0.00	0.00	-2,540.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	539,903.76	0.00	0.00	0.00	539,903.76
	26PPH 26PPH Special Education - Self-contained SFY2026	1210/3100	10,724.23	0.00	0.00	0.00	10,724.23
	26PRI 26PRI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPL 26PPL Class Size Reduction SFY2026	5201/3100	390,555.45	0.00	0.00	0.00	390,555.45
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	12,245.50	0.00	0.00	0.00	12,245.50
	26PPR 26PPR Students At-Risk Add-on	5344/3100	224,141.67	0.00	0.00	0.00	224,141.67
MSPB MSPB-Minimum School Programs Basic - Summary			24,711,614.09	0.00	5,307,417.55	19,456,846.50	5,254,767.59
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	9,586.93	0.00	0.00	9,586.93	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	132,496.00	0.00	0.00	132,496.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	2,649,681.00	0.00	0.00	2,649,681.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	51,965.13	0.00	0.00	51,965.13	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	287,860.74	0.00	0.00	287,860.74	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.82	0.00	0.00	5,355.82	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	22POV 22POV Dual Immersion SFY2022	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	8,390.31	0.00	0.00	8,390.31	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	97,206.84	0.00	0.00	97,206.84	0.00
	22PUJ 22PUJ English Lang Learner Software Support SFY2022	5911/3400	14,900.00	0.00	0.00	14,900.00	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	167,634.81	0.00	0.00	167,634.81	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	132,468.43	0.00	0.00	132,468.43	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	2,819,996.00	0.00	0.00	2,819,996.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	32,226.18	0.00	0.00	32,226.18	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	321,647.65	0.00	0.00	321,647.65	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	12,125.51	0.00	0.00	12,125.51	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	1,049.66	0.00	0.00	1,049.66	0.00
	23POV 23POV Dual Immersion SFY2023	5637/3500	16,500.00	0.00	0.00	16,500.00	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	9,102.76	0.00	0.00	9,102.76	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	90,179.16	0.00	0.00	90,179.16	0.00
	23PUJ 23PUJ Teacher and Student Success Program	5678/3500	200,231.78	0.00	0.00	200,231.78	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	138,318.75	0.00	0.00	138,318.75	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	3,036,636.00	0.00	0.00	3,036,636.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	43,476.66	0.00	0.00	43,476.66	0.00
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	621,430.19	0.00	0.00	621,430.19	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	9,897.02	0.00	0.00	9,897.02	0.00
	24POV 24POV Dual Immersion SFY2024	5637/3500	17,750.00	0.00	0.00	17,750.00	0.00
	24POY 24POY Flexible Allocation-WPU Distribution SFY2024	5310/3200	1,683.47	0.00	0.00	1,683.47	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	8,653.16	0.00	0.00	8,653.16	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	111,780.00	0.00	0.00	111,780.00	0.00
	24PUJ 24PUJ Teacher and Student Success Act Program	5678/3500	231,047.98	0.00	0.00	231,047.98	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	144,531.80	0.00	144,531.80	144,531.80	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	3,207,539.00	0.00	3,207,539.00	3,207,539.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	628,097.67	0.00	628,097.67	628,097.67	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	8,941.54	8,941.54	8,941.54	8,941.54	0.00
	25POV 25POV Dual Immersion SFY2025	5637/3500	17,750.00	0.00	17,750.00	17,750.00	0.00
	25POY 25POY Flexible Allocation-WPU Distribution SFY2025	5310/3200	2,315.53	0.00	2,315.53	2,315.53	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	4,871.47	0.00	4,871.47	4,871.47	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	111,205.00	0.00	111,205.00	111,205.00	0.00
	25PUJ 25PUJ Teacher and Student Success Act Program	5678/3500	247,843.25	0.00	247,843.25	247,843.25	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	150,050.08	0.00	0.00	0.00	150,050.08
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	3,497,392.00	0.00	0.00	0.00	3,497,392.00
	26POR 26POR Educator Salary Adjustments SFY2026	5876/3400	721,925.49	0.00	0.00	0.00	721,925.49
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	35,236.93	0.00	0.00	0.00	35,236.93
	26POY 26POY Flexible Allocation-WPU Distribution SFY2026	5310/3200	340,633.91	0.00	0.00	0.00	340,633.91
	26PUJ 26PUJ Student Health & Counseling Support Pgm	5679/3500	51,373.99	0.00	0.00	0.00	51,373.99
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			20,468,535.26	8,941.54	4,373,095.26	15,671,922.86	4,796,612.40
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	18,747.00	0.00	0.00	16,067.72	2,679.28
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	124,703.10	0.00	0.00	124,703.10	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	104,456.15	0.00	0.00	104,456.15	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	175,000.00	0.00	147,031.25	147,031.25	27,968.75
	24POYS 24POYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	560.71	0.00	0.00	560.71	0.00
	24PUJ 24PUJ English Language Learner Software SupportPEESRA	5911/3400	14,900.00	0.00	14,900.00	14,900.00	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	100,947.07	0.00	0.00	100,947.07	0.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	13,804.78	0.00	13,804.78	13,804.78	0.00

	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	111,620.41	0.00	111,620.41	111,620.41	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	110,860.00	0.00	0.00	0.00	110,860.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			776,599.22	0.00	287,356.44	635,091.19	141,508.03
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	3,000.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	8,000.00	20,066.34	3,000.00
T&L T&L-Teaching & Learning	20SLG 20SLG Sorenson Legacy Grant SFY2020	5601/1920	0.00	0.00	0.00	2,500.00	-2,500.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	25,495.46	0.00	0.00	25,495.46	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	25,204.48	0.00	23,880.00	23,880.00	1,324.48
T&L T&L-Teaching & Learning - Summary			50,699.94	0.00	23,880.00	51,875.46	-1,175.52
A60 NORTH DAVIS PREPARATORY ACADEMY - Summary			48,431,334.90	279,592.65	10,815,464.13	40,114,827.95	8,316,506.95

Aug 1, 2025

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A70 MOAB CHARTER SCHOOL**

Major Program	Program	District Pgm/Rev	Current Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185	23LFS 23LFS Local Food for Schools Cooperative Agreement Pgm	8079/4560	5,415.58	0.00	4,735.58	5,415.58	0.00
10185 CNP-Local Food for Schools Cooperative Agreement Pgm-10.185 - Summary			5,415.58	0.00	4,735.58	5,415.58	0.00
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	12,895.66	0.00	0.00	12,895.66	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	12,780.43	0.00	0.00	12,780.43	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	12,667.46	0.00	0.00	12,667.46	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	369.48	0.00	0.00	369.48	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	17,562.81	0.00	0.00	17,562.81	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	12,101.35	0.00	0.00	0.00	12,101.35
84010 SAS-Title I Grants to LEA - Summary			68,377.19	0.00	0.00	56,275.84	12,101.35
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	34,625.91	0.00	0.00	34,625.91	0.00
	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	35,141.37	0.00	0.00	35,141.37	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	31,873.07	0.00	0.00	31,873.07	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	32,028.51	0.00	32,028.51	32,028.51	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	12,314.55	0.00	0.00	0.00	12,314.55
84027 SPED-IDEA Disabilities Educ Act - Summary			145,983.41	0.00	32,028.51	133,668.86	12,314.55
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	3,819.80	0.00	0.00	3,819.80	0.00
84027X SPED-IDEA ARP - Summary			3,819.80	0.00	0.00	3,819.80	0.00
84173 SPED-Preschool Special Educ IDEA	21PRE 21PRE Preschool SPED Flow-through FFY2021	7522/4522	1,141.76	0.00	0.00	1,141.76	0.00
	22PRE 22PRE Preschool SPED Flow-through FFY2022	7522/4522	2,423.55	0.00	0.00	2,423.55	0.00
	23PRE 23PRE Preschool SPED Flow-through FFY2023	7522/4522	2,362.63	0.00	0.00	2,362.63	0.00
	24PRE 24PRE Preschool SPED Flow-through FFY2024	7522/4522	2,350.19	0.00	2,350.19	2,350.19	0.00
	25PRE 25PRE Preschool SPED Flow-through FFY2025	7522/4522	2,381.98	0.00	0.00	0.00	2,381.98
84173 SPED-Preschool Special Educ IDEA - Summary			10,660.11	0.00	2,350.19	8,278.13	2,381.98
84173X SPED-IDEA ARP Preschool	22ARPP 22ARPP IDEA ARP Preschool FFY2022	7523/4500	293.56	0.00	0.00	293.56	0.00
84173X SPED-IDEA ARP Preschool - Summary			293.56	0.00	0.00	293.56	0.00
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	2,665.05	0.00	0.00	2,665.05	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	2,436.51	0.00	0.00	2,436.51	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	1,915.11	0.00	0.00	1,915.11	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	2,086.41	0.00	0.00	2,086.41	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	1,431.00	0.00	0.00	1,431.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	1,875.00	0.00	1,875.00	1,875.00	0.00
84367 T&L-Improving Teacher Quality-State - Summary			12,409.08	0.00	1,875.00	12,409.08	0.00
84424A T&L-Student Support Academic Enrichment Grants	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			30,000.00	0.00	10,000.00	30,000.00	0.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	25,476.91	0.00	0.00	25,476.91	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	21,891.48	0.00	0.00	21,891.48	0.00
84425C SSS-Governors Emergency Education Relief - Summary			47,368.39	0.00	0.00	47,368.39	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	10,370.32	0.00	0.00	10,370.32	0.00
	20ESSV 20ESSV ESSER SEA Reservation FFY2020	7210/4200	12,423.99	0.00	0.00	12,423.99	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	41,907.06	0.00	0.00	41,907.06	0.00
	21ESSV 21ESSV ESSER II SEA Reservation FFY2021	7215/4200	42,870.18	0.00	0.00	42,870.18	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			107,571.55	0.00	0.00	107,571.55	0.00
84425U SSS- American Rescue Plan Act of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	94,178.91	0.00	35,953.01	94,178.91	0.00
	21ARPV 21ARPV American Rescue Plan-State Reserve FFY2021	7225/4200	96,571.09	0.00	96,571.09	96,571.09	0.00
84425U SSS- American Rescue Plan Act of 2021 - Summary			190,750.00	0.00	132,524.10	190,750.00	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	50,553.24	-50,553.24
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	6,313.56	-6,313.56
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	15,821.80	-15,821.80
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	45,166.67	-45,166.67
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	4,832.98	-4,832.98
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	15,581.89	-15,581.89
	22SCA 22SCA Supply Chain Assistance Grant FY22	8075/4560	0.00	0.00	0.00	12,213.61	-12,213.61
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	20,151.63	-20,151.63
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	6,017.13	-6,017.13
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	12,158.39	-12,158.39
	23SCA 23SCA Supply Chain Assistance Grant FY23	8075/4560	0.00	0.00	0.00	11,621.72	-11,621.72
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	3,367.82	21,748.32	-21,748.32
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	676.81	3,897.81	-3,897.81
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	1,098.65	10,391.81	-10,391.81
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	12,763.83	12,763.83	-12,763.83
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	3,376.63	3,376.63	-3,376.63
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	3,986.99	3,986.99	-3,986.99
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	25,270.73	256,597.81	-256,597.81
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	10,186.83	-10,186.83
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	7,557.64	-7,557.64
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	8,324.55	-8,324.55
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	2,298.00	8,034.00	8,034.00	-8,034.00
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	2,298.00	8,034.00	34,103.02	-34,103.02
FFVP CNP-Fresh Fruit & Vegetable-10.582	21FFVP 21FFVP Fresh Fruit & Vegetable Prog FFY2021	8079/4560	0.00	0.00	0.00	819.42	-819.42
	22FFVP 22FFVP Fresh Fruit & Vegetable Prog FFY2022	8079/4560	0.00	0.00	0.00	5,361.45	-5,361.45
	23FFVP 23FFVP Fresh Fruit & Vegetable Prog FFY2023	8079/4560	780.00	0.00	0.00	4,593.88	-3,813.88
	24FFVP 24FFVP Fresh Fruit & Vegetable Prog FFY2024	8079/4560	0.00	0.00	948.00	4,579.64	-4,579.64
	25FFVP 25FFVP Fresh Fruit & Vegetable Prog FFY2025	8079/4560	0.00	0.00	4,394.35	4,394.35	-4,394.35
FFVP CNP-Fresh Fruit & Vegetable-10.582 - Summary			780.00	0.00	5,342.35	19,748.74	-18,968.74
ICP ICP-Indirect Cost Pool	21SFMS 21SFMS Statewide Financial Mgmt System Grants	5321/3800	2,700.00	0.00	2,700.00	2,700.00	0.00
ICP ICP-Indirect Cost Pool - Summary			2,700.00	0.00	2,700.00	2,700.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPA 22PPA Kindergarten SFY2022	VAR/3005	36,859.48	0.00	0.00	36,859.48	0.00
	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	259,202.45	0.00	0.00	259,202.45	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	12,336.01	0.00	0.00	12,336.01	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	74,512.50	0.00	0.00	74,512.50	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	22PPL 22PPL Class Size Reduction SFY2022	5201/3100	32,744.61	0.00	0.00	32,744.61	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	1,390.55	0.00	0.00	1,390.55	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	26,948.67	0.00	0.00	26,948.67	0.00
	23PPA 23PPA Kindergarten SFY2023	VAR/3005	31,931.61	0.00	0.00	31,931.61	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	245,570.97	0.00	0.00	245,570.97	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	18,731.42	0.00	0.00	18,731.42	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	79,052.86	0.00	0.00	79,052.86	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,579.87	0.00	0.00	2,579.87	0.00
	23PPL 23PPL Class Size Reduction SFY2023	5201/3100	30,859.86	0.00	0.00	30,859.86	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	1,614.56	0.00	0.00	1,614.56	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	475.88	0.00	0.00	475.88	0.00

	23PPR 23PPR Students At-Risk Add-on	5344/3100	32,616.95	0.00	0.00	32,616.95	0.00
	24PPA 24PPA Kindergarten SFY2024	VAR/3005	49,886.36	0.00	0.00	49,886.36	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	254,065.49	0.00	0.00	254,065.49	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	19,766.62	0.00	0.00	19,766.62	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	92,353.97	0.00	0.00	92,353.97	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,610.83	0.00	0.00	2,610.83	0.00
	24PPL 24PPL Class Size Reduction SFY2024	5201/3100	31,760.90	0.00	0.00	31,760.90	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	1,763.83	0.00	0.00	1,763.83	0.00
	24PPP 24PPP SPED Extended Yr Special Educators	1278/3100	84.12	0.00	0.00	84.12	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	40,317.60	0.00	0.00	40,317.60	0.00
	25PPA 25PPA Kindergarten SFY2025	VAR/3005	49,416.52	0.00	49,416.52	49,416.52	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	241,927.31	0.00	241,927.31	241,927.31	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	21,861.44	0.00	21,861.44	21,861.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	79,818.53	0.00	79,818.53	79,818.53	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,575.39	0.00	2,575.39	2,575.39	0.00
	25PPL 25PPL Class Size Reduction SFY2025	5201/3100	30,474.25	0.00	30,474.25	30,474.25	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	1,589.00	0.00	1,589.00	1,589.00	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	39,266.33	0.00	39,266.33	39,266.33	0.00
MSPB MSPB-Minimum School Programs Basic - Summary			1,849,225.74	0.00	466,928.77	1,849,225.74	0.00
MSPRB MSPRB-Minimum School Programs Related to Basic	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	216,080.00	0.00	0.00	216,080.00	0.00
	22POP 22POP Early Literacy Program SFY2022	5805/3300	5,880.35	0.00	0.00	5,880.35	0.00
	22POR 22POR Educator Salary Adjustments SFY2022	5876/3400	39,327.68	0.00	0.00	39,327.68	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	269.69	0.00	0.00	269.69	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	1,193.37	0.00	0.00	1,193.37	0.00
	22PUB 22PUB Beverley Taylor Sorenson Elem Arts SFY2022	5882/3500	11,755.20	0.00	0.00	11,755.20	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	22PUI 22PUI English Lang Learner Software Support SFY2022	5911/3400	1,567.85	0.00	0.00	1,567.85	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	16,908.08	0.00	0.00	16,908.08	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	2,601.68	0.00	0.00	2,601.68	0.00
	23POM 23POM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	182,887.00	0.00	0.00	182,887.00	0.00
	23POP 23POP Early Literacy Program SFY2023	5805/3300	3,299.09	0.00	0.00	3,299.09	0.00
	23POR 23POR Educator Salary Adjustments SFY2023	5876/3400	26,048.77	0.00	0.00	26,048.77	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	269.69	0.00	0.00	269.69	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	717.74	0.00	0.00	717.74	0.00
	23PUB 23PUB Beverley Taylor Sorenson Elem Arts SFY2023	5882/3500	16,262.40	0.00	0.00	16,262.40	0.00
	23PUC 23PUC Grants for Professional Learning SFY2023	5666/3500	1,806.64	0.00	0.00	1,806.64	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	19,733.24	0.00	0.00	19,733.24	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	11,083.19	0.00	0.00	11,083.19	0.00
	24PQHG 24PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	773.26	0.00	0.00	773.26	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	234,308.00	0.00	0.00	234,308.00	0.00
	24POP 24POP Early Literacy Program SFY2024	5805/3300	4,264.50	0.00	0.00	4,698.44	-433.94
	24POR 24POR Educator Salary Adjustments SFY2024	5876/3400	65,170.85	0.00	0.00	65,170.85	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	28,367.21	0.00	0.00	28,367.21	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	926.84	0.00	0.00	926.84	0.00
	24PUB 24PUB Beverley Taylor Sorenson Elem Arts SFY2024	5882/3500	18,777.60	0.00	0.00	18,777.60	0.00
	24PUC 24PUC Grants for Professional Learning SFY2024	5666/3500	1,348.41	0.00	0.00	1,348.41	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	21,919.69	0.00	0.00	21,919.69	0.00
	25PQHG 25PQHG Enhancement for Accelerated Students Prog-GT	5331/3300	669.46	0.00	669.46	669.46	0.00
	25POM 25POM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	235,507.00	0.00	235,507.00	235,507.00	0.00
	25POR 25POR Educator Salary Adjustments SFY2025	5876/3400	50,327.97	0.00	50,327.97	50,327.97	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	203.17	0.00	203.17	203.17	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	379.56	0.00	379.56	379.56	0.00
	25PUB 25PUB Beverley Taylor Sorenson Elem Arts SFY2025	5882/3500	21,642.00	0.00	21,642.00	21,642.00	0.00
	25PUC 25PUC Grants for Professional Learning SFY2025	5666/3400	1,756.44	0.00	1,756.44	1,756.44	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	24,159.43	0.00	24,159.43	24,159.43	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	27,252.87	0.00	0.00	0.00	27,252.87
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			1,684,657.90	0.00	468,104.71	1,657,838.97	26,818.93
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23ELOO 23ELOO Early Literacy Outcomes One-time PEESRA	5697/3800	10,639.00	0.00	0.00	8,137.26	2,501.74
	23PPS 23PPS Period Products in Schools HB162 PEESRA	5654/3800	225.44	0.00	0.00	225.44	0.00
	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	27,106.28	0.00	0.00	27,106.28	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	13,511.17	0.00	0.00	13,511.17	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	91,400.00	0.00	0.00	0.00	91,400.00
	24PQA 24PQA Grow Your Own Teacher & Counselor SFY24 PEESRA	5665/3400	35,871.00	0.00	14,000.00	14,000.00	21,871.00
	24PQYS 24PQYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	9,455.68	0.00	0.00	9,455.68	0.00
	24PUI 24PUI English Language Learner Software SupportPEESRA	5911/3400	1,097.98	0.00	0.00	1,097.98	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	13,022.63	0.00	0.00	13,022.63	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	12,000.00	0.00	0.00	0.00	12,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,340.44	0.00	2,340.44	2,340.44	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	12,044.79	0.00	12,044.79	12,044.79	0.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			228,714.41	0.00	28,385.23	100,941.67	127,772.74
SSS SSS-Student Support Services	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			22,000.00	0.00	5,000.00	19,000.00	3,000.00
T&L T&L-Teaching & Learning	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	1,447.80	0.00	0.00	1,447.80	0.00
	24PKB 24PKB Software Licenses for K-3 Reading SFY2024	5618/3800	2,458.80	0.00	0.00	2,458.80	0.00
	25PKB 25PKB Software Licenses for K-3 Reading SFY2025	5618/3800	2,793.60	0.00	0.00	0.00	2,793.60
	S22PLP S22PLP Early Learning Training & Assessment SFY2022 PSC	5295/3800	0.00	0.00	0.00	360.00	-360.00
T&L T&L-Teaching & Learning - Summary			6,700.20	0.00	0.00	4,266.60	2,433.60
A70 MOAB CHARTER SCHOOL - Summary			4,417,426.92	2,298.00	1,193,279.17	4,541,554.34	-124,127.42

Utah State Board of Education

Allotment Memo

for Fiscal Year/Period 2025/13

Type: 01CHARTER

Recipient: A80 EAST HOLLYWOOD HIGH SCHOOL INC

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
10649 CNP-Pandemic EBT Administrative Costs-10.649	22PEBT 22PEBT Pandemic EBT Flow Through FFY2022	8080/4560	0.00	0.00	0.00	628.00	-628.00
	23PEBT 23PEBT Pandemic EBT Flow Through FFY2023	8080/4560	0.00	0.00	0.00	653.00	-653.00
10649 CNP-Pandemic EBT Administrative Costs-10.649 - Summary			0.00	0.00	0.00	1,281.00	-1,281.00
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	55,227.14	0.00	0.00	55,227.14	0.00
	19T1SF 19T1SF SIG (a) Flow Through FFY2019	7801/4800	43,000.00	0.00	0.00	43,000.00	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	54,733.68	0.00	0.00	54,733.68	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	57,394.15	0.00	0.00	57,394.15	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	56,950.22	0.00	0.00	56,950.22	0.00
	22T1SF 22T1SF SIG (a) Flow Through FFY2022	7801/4800	53,892.30	0.00	0.00	53,892.30	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	49,403.07	0.00	0.00	49,403.07	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	49,311.19	0.00	49,311.19	49,311.19	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	54,831.42	0.00	0.00	0.00	54,831.42
84010 SAS-Title I Grants to LEA - Summary			474,743.17	0.00	49,311.19	419,911.75	54,831.42
84027 SPED-IDEA Disabilities Educ Act	21FTFL 21FTFL IDEA Flow-Through Formula FFY2021	7524/4524	53,853.23	0.00	0.00	53,853.23	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	52,908.50	0.00	52,908.50	52,908.50	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	55,485.27	0.00	55,485.27	55,485.27	0.00
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	19,997.96	0.00	0.00	0.00	19,997.96
84027 SPED-IDEA Disabilities Educ Act - Summary			182,244.96	0.00	108,393.77	162,247.00	19,997.96
84027X SPED-IDEA ARP	22ARPI 22ARPI SPED IDEA ARP FFY2022	7525/4500	11,231.30	0.00	0.00	11,231.30	0.00
84027X SPED-IDEA ARP - Summary			11,231.30	0.00	0.00	11,231.30	0.00
84048 CTE-Career and Tech Education	S23LDS S23LDS CTE Leadership Development PSC	5295/3800	155.00	0.00	0.00	155.00	0.00
84048 CTE-Career and Tech Education - Summary			155.00	0.00	0.00	155.00	0.00
84367 T&L-Improving Teacher Quality-State	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	7,753.00	0.00	0.00	0.00	7,753.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	8,278.00	0.00	0.00	0.00	8,278.00
84367 T&L-Improving Teacher Quality-State - Summary			16,031.00	0.00	0.00	0.00	16,031.00
84424A T&L-Student Support Academic Enrichment Grants	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	0.00	0.00	10,000.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	0.00	0.00	0.00	10,000.00
84424A T&L-Student Support Academic Enrichment Grants - Summary			20,000.00	0.00	0.00	0.00	20,000.00
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	42,003.73	0.00	0.00	42,003.73	0.00
84425C SSS-Governors Emergency Education Relief - Summary			42,003.73	0.00	0.00	42,003.73	0.00
84425D SSS-Elem & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	44,412.11	0.00	0.00	44,412.11	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	179,471.86	0.00	0.00	179,471.86	0.00
84425D SSS-Elem & Secondary School Emergency Relief - Summary			223,883.97	0.00	0.00	223,883.97	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-Through FFY2021	7225/4200	296,973.99	0.00	296,973.99	296,973.99	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			296,973.99	0.00	296,973.99	296,973.99	0.00
BLOCK CNP-Block-10.553; 555; 556; 558; 559	21NSLF 21NSLF National School Lunch Free & Reduced FY21	8075/4560	0.00	0.00	0.00	43,312.96	-43,312.96
	21NSLP 21NSLP National School Lunch Paid FFY21	8075/4560	0.00	0.00	0.00	5,032.31	-5,032.31
	21SBP 21SBP School Breakfast Program FFY2021	8075/4560	0.00	0.00	0.00	13,426.77	-13,426.77
	22NSLF 22NSLF National School Lunch Free & Reduced FY22	8075/4560	0.00	0.00	0.00	73,908.89	-73,908.89
	22NSLP 22NSLP National School Lunch Paid FFY22	8075/4560	0.00	0.00	0.00	8,633.06	-8,633.06
	22SBP 22SBP School Breakfast Program FFY2022	8075/4560	0.00	0.00	0.00	12,618.59	-12,618.59
	23NSLF 23NSLF National School Lunch Free & Reduced FY23	8075/4560	0.00	0.00	0.00	35,495.97	-35,495.97
	23NSLP 23NSLP National School Lunch Paid FFY23	8075/4560	0.00	0.00	0.00	13,156.90	-13,156.90
	23SBP 23SBP School Breakfast Program FFY2023	8075/4560	0.00	0.00	0.00	8,909.91	-8,909.91
	24NSLF 24NSLF National School Lunch Free & Reduced FY24	8075/4560	0.00	0.00	8,276.64	35,791.99	-35,791.99
	24NSLP 24NSLP National School Lunch Paid FFY24	8075/4560	0.00	0.00	1,672.15	7,594.65	-7,594.65
	24SBP 24SBP School Breakfast Program FFY2024	8075/4560	0.00	0.00	2,546.62	9,868.25	-9,868.25
	25NSLF 25NSLF National School Lunch Free & Reduced FY25	8075/4560	0.00	0.00	38,784.72	38,784.72	-38,784.72
	25NSLP 25NSLP National School Lunch Paid FFY25	8075/4560	0.00	0.00	7,836.05	7,836.05	-7,836.05
	25SBP 25SBP School Breakfast Program FFY2025	8075/4560	0.00	0.00	12,602.79	12,602.79	-12,602.79
BLOCK CNP-Block-10.553; 555; 556; 558; 559 - Summary			0.00	0.00	71,718.97	326,973.81	-326,973.81
BOARD BOARD-USBE Board	21ODPA 21ODPA One Time Discretionary for PAAA FY2021	5678/3500	55,270.24	0.00	0.00	55,270.24	0.00
BOARD BOARD-USBE Board - Summary			55,270.24	0.00	0.00	55,270.24	0.00
CNP CNP - Child Nutrition Programs State Funding	22LQTX 22LQTX State Liquor Tax SFY2022	8070/3800	0.00	0.00	0.00	17,195.24	-17,195.24
	23LQTX 23LQTX State Liquor Tax SFY2023	8070/3800	0.00	0.00	0.00	17,495.19	-17,495.19
	24LQTX 24LQTX State Liquor Tax SFY2024	8070/3800	0.00	0.00	0.00	14,841.47	-14,841.47
	25LQTX 25LQTX State Liquor Tax SFY2025	8070/3800	0.00	5,390.43	18,845.43	18,845.43	-18,845.43
CNP CNP - Child Nutrition Programs State Funding - Summary			0.00	5,390.43	18,845.43	68,377.33	-68,377.33
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	1,000.00	0.00	0.00	1,000.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	313.00	0.00	0.00	313.00	0.00
CTE CTE-Career & Technical Education - Summary			1,313.00	0.00	0.00	1,313.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	1,335,448.79	0.00	0.00	1,335,448.79	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,799.00	0.00	0.00	-5,799.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	92,348.96	0.00	0.00	92,348.96	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	240,601.83	0.00	0.00	240,601.83	0.00
	22PPH 22PPH Special Education - Self-contained SFY2022	1210/3100	12,040.67	0.00	0.00	12,040.67	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	3,304.24	0.00	0.00	3,304.24	0.00
	22PPK 22PPK CTE ADM SFY2022	6000/3100	139,882.00	0.00	0.00	139,882.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	6,796.00	0.00	0.00	6,796.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	5,834.00	0.00	0.00	5,834.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	5,301.46	0.00	0.00	5,301.46	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	54,944.82	0.00	0.00	54,944.82	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	1,396,448.08	0.00	0.00	1,396,448.08	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,082.00	0.00	0.00	-4,082.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	81,000.51	0.00	0.00	81,000.51	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	259,674.29	0.00	0.00	259,674.29	0.00
	23PPH 23PPH Special Education - Self-contained SFY2023	1210/3100	21,850.07	0.00	0.00	21,850.07	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	3,310.75	0.00	0.00	3,310.75	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	126,018.00	0.00	0.00	126,018.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	3,506.00	0.00	0.00	3,506.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	6,218.00	0.00	0.00	6,218.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	5,292.18	0.00	0.00	5,292.18	0.00
	23PPP 23PPP SPED Extended Yr Special Educators	1278/3100	2,250.00	0.00	0.00	2,250.00	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	76,772.48	0.00	0.00	76,772.48	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	1,386,529.52	0.00	0.00	1,386,529.52	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-1,161.00	0.00	0.00	-1,161.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	79,454.07	0.00	0.00	79,454.07	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	283,485.20	0.00	0.00	283,485.20	0.00
	24PPH 24PPH Special Education - Self-contained SFY2024	1210/3100	14,456.89	0.00	0.00	14,456.89	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	121,796.00	0.00	0.00	121,796.00	0.00

	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	1,988.00	0.00	0.00	1,988.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	3,966.00	0.00	0.00	3,966.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	6,219.83	0.00	0.00	6,219.83	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	91,934.40	0.00	0.00	91,934.40	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	1,831,605.53	0.00	1,831,605.53	1,831,605.53	0.00
	25PPBO 25PPBO Pub Ed Online Offset SFY2025	VAR/3010	-2,435.00	0.00	-2,435.00	-2,435.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	132,033.44	0.00	132,033.44	132,033.44	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	359,201.60	0.00	359,201.60	359,201.60	0.00
	25PPH 25PPH Special Education - Self-contained SFY2025	1210/3100	16,502.97	0.00	16,502.97	16,502.97	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	204,320.00	0.00	204,320.00	204,320.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	20,000.00	0.00	20,000.00	20,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	2,773.00	0.00	2,773.00	2,773.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	4,883.00	0.00	4,883.00	4,883.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	7,103.77	0.00	7,103.77	7,103.77	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	140,021.81	0.00	140,021.81	140,021.81	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	1,904,997.62	0.00	0.00	0.00	1,904,997.62
	26PPBO 26PPBO Pub Ed Online Offset SFY2026	VAR/3010	-164.00	0.00	0.00	0.00	-164.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	399,184.01	0.00	0.00	0.00	399,184.01
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPK 26PPK CTE ADM SFY2026	6XXX/3100	181,771.00	0.00	0.00	0.00	181,771.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	20,000.00	0.00	0.00	0.00	20,000.00
	26PPKF 26PPKF CTE Skill Certification Competency SFY2026	6000/3100	4,782.00	0.00	0.00	0.00	4,782.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	8,075.01	0.00	0.00	0.00	8,075.01
	26PPR 26PPR Students At-Risk Add-on	5344/3100	145,630.16	0.00	0.00	0.00	145,630.16
MSPB MSPB-Minimum School Programs Basic - Summary			11,304,693.96	0.00	2,718,269.12	8,638,159.16	2,666,534.80
MSPRB MSPRB-Minimum School Programs Related to Basic	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	8,569.32	0.00	0.00	8,569.32	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	44,197.00	0.00	0.00	44,197.00	0.00
	22PQN 22PQN Charter School Local Replacement SFY2022	5619/3200	826,506.00	0.00	0.00	826,506.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	73,947.21	0.00	0.00	73,947.21	0.00
	22PQS 22PQS Teacher Salary Supplement Program SFY2022	5807/3400	5,355.83	0.00	0.00	5,355.83	0.00
	22PQT 22PQT Library Books & Electronic Resources SFY2022	5810/3500	420.74	0.00	0.00	420.74	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,138.19	0.00	0.00	2,138.19	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	39,899.23	0.00	0.00	39,899.23	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	72,612.17	0.00	0.00	72,612.17	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	44,106.74	0.00	0.00	44,106.74	0.00
	23PQN 23PQN Charter School Local Replacement SFY2023	5619/3200	846,589.00	0.00	0.00	846,589.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	102,873.27	0.00	0.00	102,873.27	0.00
	23PQS 23PQS Teacher Salary Supplement Program SFY2023	5807/3400	3,770.28	0.00	0.00	3,770.28	0.00
	23PQT 23PQT Library Books & Electronic Resources SFY2023	5810/3500	420.74	0.00	0.00	420.74	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	3,018.99	0.00	0.00	3,018.99	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	86,249.36	0.00	0.00	86,249.36	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	34,169.16	0.00	0.00	34,169.16	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	47,448.56	0.00	0.00	47,448.56	0.00
	24PQN 24PQN Charter School Local Replacement SFY2024	5619/3200	859,130.00	0.00	0.00	859,130.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	183,173.42	0.00	0.00	183,173.42	0.00
	24PQS 24PQS Teacher Salary Supplement Program SFY2024	5807/3400	10,553.20	0.00	3,974.02	10,553.20	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	664.13	0.00	0.00	664.13	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,642.61	0.00	0.00	2,642.61	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	40,000.00	0.00	0.00	40,000.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	98,951.25	0.00	0.00	98,951.25	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	33,601.35	0.00	0.00	33,601.35	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	50,252.48	0.00	50,252.48	50,252.48	0.00
	25PQN 25PQN Charter School Local Replacement SFY2025	5619/3200	1,078,025.00	0.00	1,078,025.00	1,078,025.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	176,005.12	0.00	176,005.12	176,005.12	0.00
	25PQS 25PQS Teacher Salary Supplement Program SFY2025	5807/3400	6,934.66	6,934.66	6,934.66	6,934.66	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,183.73	0.00	1,183.73	1,183.73	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	982.67	0.00	982.67	982.67	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	98,677.32	0.00	98,677.32	98,677.32	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	33,260.53	0.00	0.00	0.00	33,260.53
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	54,610.88	0.00	0.00	0.00	54,610.88
	26PQN 26PQN Charter School Local Replacement SFY2026	5619/3200	1,171,844.00	0.00	0.00	0.00	1,171,844.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	201,751.83	0.00	0.00	0.00	201,751.83
	26PQS 26PQS Teacher Salary Supplement Program SFY2026	5807/3400	15,573.10	0.00	0.00	0.00	15,573.10
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	172,760.51	0.00	0.00	0.00	172,760.51
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	33,864.06	0.00	0.00	0.00	33,864.06
MSPRB MSPRB-Minimum School Programs Related to Basic - Summary			6,689,940.84	6,934.66	1,499,242.20	5,006,275.93	1,683,664.91
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct	23PQD 23PQD Public Ed Capital & Technology PEESRA	5653/3200	51,586.72	0.00	0.00	51,586.72	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	38,781.99	0.00	0.00	38,781.99	0.00
	24POH 24POH School Safety & Support Grants PEESRA	5914/3800	409,500.00	0.00	42,749.27	42,749.27	366,750.73
	24PQYS 24PQYS Flexible Allocation-WPU Distrib SFY24 PEESRA	5310/3200	215.80	0.00	0.00	215.80	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,618.34	0.00	0.00	32,618.34	0.00
	24SHHP 24SHHP Small High Schools, Home&Private Schools PEESRA	VAR/3010	2,435.00	0.00	2,435.00	2,435.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	150,000.00	0.00	0.00	0.00	150,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,315.83	0.00	2,315.83	2,315.83	0.00
	25PUY 25PUY Educator Professional Time PEESRA	5651/3400	35,258.82	0.00	35,258.82	35,258.82	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	85,000.00	0.00	0.00	0.00	85,000.00
PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary			807,712.50	0.00	82,768.92	205,961.77	601,750.73
SAS SAS-Student Advocacy Services	18PKU School Turnaround and Leadership Dev SFY2018	5687/3800	103,906.00	0.00	77,863.00	77,863.00	26,043.00
SAS SAS-Student Advocacy Services - Summary			103,906.00	0.00	77,863.00	77,863.00	26,043.00
SSS SSS-Student Support Services	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	1,066.34	0.00	0.00	1,066.34	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	0.00	4,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	1,000.00	0.00	0.00	1,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	4,000.00	0.00	4,000.00	4,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	3,000.00	0.00	0.00	3,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	2,000.00	0.00	1,000.00	2,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	3,000.00	0.00	0.00	0.00	3,000.00
SSS SSS-Student Support Services - Summary			23,066.34	0.00	5,000.00	20,066.34	3,000.00
T&L T&L-Teaching & Learning	22PJB 22PJB STEM Endorsement Center Grants SFY2022	5644/3800	2,414.53	0.00	0.00	2,414.53	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	2,027.87	0.00	0.00	2,027.87	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	1,161.00	0.00	0.00	1,161.00	0.00
	24PJB 24PJB STEM Endorsement Center Grants SFY2024	5644/3800	500.00	0.00	500.00	500.00	0.00
T&L T&L-Teaching & Learning - Summary			6,103.40	0.00	500.00	6,103.40	0.00
A80 EAST HOLLYWOOD HIGH SCHOOL INC - Summary			20,259,273.40	12,325.09	4,928,876.59	15,564,051.72	4,695,221.68

Utah State Board of Education
Allotment Memo
for Fiscal Year/Period 2025/13

Type: **01CHARTER**
Recipient: **A90 SUCCESS ACADEMY**

Major Program	Program	District Pgm/Rev	Current_Budget	Current Month	Year-to-Date	Grant to Date	Remaining Balance
84010 SAS-Title I Grants to LEA	19T1FT 19T1FT Title IA Flow-Through FFY2019	7801/4800	28,128.87	0.00	0.00	28,128.87	0.00
	20T1FT 20T1FT Title IA Flow-Through FFY2020	7801/4800	27,104.97	0.00	0.00	27,104.97	0.00
	21T1FT 21T1FT Title IA Flow-Through FFY2021	7801/4800	26,865.39	0.00	0.00	26,865.39	0.00
	21T1SF 21T1SF SIG (a) Flow Through FFY2021	7801/4800	783.61	0.00	0.00	783.61	0.00
	22T1FT 22T1FT Title IA Flow-Through FFY2022	7801/4800	31,689.41	0.00	0.00	31,689.41	0.00
	23T1FT 23T1FT Title IA Flow-Through FFY2023	7801/4800	12,543.84	0.00	0.00	12,543.84	0.00
	24T1FT 24T1FT Title IA Flow-Through FFY2024	7801/4800	12,560.43	0.00	0.00	12,560.43	0.00
	25T1FT 25T1FT Title IA Flow-Through FFY2025	7801/4800	10,949.53	0.00	10,949.53	10,949.53	0.00
84010 SAS-Title I Grants to LEA - Summary			150,626.05	0.00	10,949.53	150,626.05	0.00
84027 SPED-IDEA Disabilities Educ Act	22FTFL 22FTFL IDEA Flow-Through Formula FFY2022	7524/4524	23,002.42	0.00	0.00	23,002.42	0.00
	23FTFL 23FTFL IDEA Flow-Through Formula FFY2023	7524/4524	38,593.39	0.00	38,593.39	38,593.39	0.00
	24FTFL 24FTFL IDEA Flow-Through Formula FFY2024	7524/4524	64,430.62	0.00	55,636.86	55,636.86	8,793.76
	25FTFL 25FTFL IDEA Flow-Through Formula FFY2025	7524/4524	69,227.80	0.00	0.00	0.00	69,227.80
			195,254.23	0.00	94,230.25	117,232.67	78,021.56
84027 SPED-IDEA Disabilities Educ Act - Summary							
84367 T&L-Improving Teacher Quality-State	192FT 192FT Title IIA Formula Flow Through FFY2019	7860/4800	5,655.06	0.00	0.00	5,655.06	0.00
	202FT 202FT Title IIA Formula Flow Through FFY2020	7860/4800	5,127.02	0.00	0.00	5,127.02	0.00
	212FT 212FT Title IIA Formula Flow Through FFY2021	7860/4800	5,671.80	0.00	0.00	5,671.80	0.00
	222FT 222FT Title IIA Formula Flow Through FFY2022	7860/4800	5,334.57	0.00	0.00	5,334.57	0.00
	232FT 232FT Title IIA Formula Flow Through FFY2023	7860/4800	3,968.00	0.00	0.00	3,968.00	0.00
	242FT 242FT Title IIA Formula Flow Through FFY2024	7860/4800	4,369.00	0.00	2,765.76	4,369.00	0.00
	252FT 252FT Title IIA Formula Flow Through FFY2025	7860/4800	3,405.00	0.00	3,405.00	3,405.00	0.00
			33,530.45	0.00	6,170.76	33,530.45	0.00
84367 T&L-Improving Teacher Quality-State - Summary							
84424A T&L-Student Support Academic Enrichment Grants	204AFT 204AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	214AFT 214AFT Supporting Effective Instruction	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	224AFT 224AFT Supporting Effective Instruction Flow-Through	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	234AFT 234AFT Supporting Effective Instr Flow-Through SFY23	7905/4800	10,000.00	0.00	0.00	10,000.00	0.00
	244AFT 244AFT Supporting Effective Instr Flow-Through SFY24	7905/4800	10,000.00	0.00	10,000.00	10,000.00	0.00
	254AFT 254AFT Supporting Effective Instr Flow-Through SFY25	7890/4800	10,000.00	10,000.00	10,000.00	10,000.00	0.00
			60,000.00	10,000.00	20,000.00	60,000.00	0.00
84424A T&L-Student Support Academic Enrichment Grants - Summary							
84425C SSS-Governors Emergency Education Relief	20GEER 20GEER Governors Emergency Education Relief FFY2020	7220/4200	16,096.95	0.00	0.00	16,096.95	0.00
	21GEER 21GEER GEER II Gov Emergency Education Relief FFY21	7230/4200	22,344.99	0.00	0.00	22,344.99	0.00
84425C SSS-Governors Emergency Education Relief - Summary			38,441.94	0.00	0.00	38,441.94	0.00
84425D SSS-Elm & Secondary School Emergency Relief	20ESSR 20ESSR ESSER Funds to LEAs FFY2020	7210/4200	21,993.57	0.00	0.00	21,993.57	0.00
	21ESSR 21ESSR ESSER II Funds to LEAs FFY2021	7215/4200	88,877.26	0.00	0.00	88,877.26	0.00
84425D SSS-Elm & Secondary School Emergency Relief - Summary			110,870.83	0.00	0.00	110,870.83	0.00
84425U SSS- American Rescue Plan ACT of 2021	21ARPF 21ARPF American Rescue Plan-Flow-through FFY2021	7225/4200	199,736.37	0.00	0.00	199,736.37	0.00
84425U SSS- American Rescue Plan ACT of 2021 - Summary			199,736.37	0.00	0.00	199,736.37	0.00
CTE CTE-Career & Technical Education	20PLK 20PLK CTE Student Organizations SFY2020	6000/3800	500.00	0.00	0.00	500.00	0.00
	22PKH 22PKH General Financial Literacy SFY2022	5660/3800	516.00	0.00	0.00	516.00	0.00
CTE CTE-Career & Technical Education - Summary			1,016.00	0.00	0.00	1,016.00	0.00
MSPB MSPB-Minimum School Programs Basic	22PPB 22PPB Grades 1-12 SFY2022	VAR/3010	2,218,561.24	0.00	0.00	2,218,561.24	0.00
	22PPBD 22PPBD Pub Ed Online Dist SFY2022	VAR/3010	107,822.00	0.00	0.00	107,822.00	0.00
	22PPBO 22PPBO Pub Ed Online Offset SFY2022	VAR/3010	-5,088.00	0.00	0.00	-5,088.00	0.00
	22PPD 22PPD Professional Staff SFY2022	VAR/3020	222,661.46	0.00	0.00	222,661.46	0.00
	22PPF 22PPF Special Education - Add-on SFY2022	1205/3100	11,465.09	0.00	0.00	11,465.09	0.00
	22PPI 22PPI Special Education - Extended Year SFY2022	1220/3100	2,361.81	0.00	0.00	2,361.81	0.00
	22PPK 22PPK CTE ADM SFY2022	6XXX/3100	90,688.00	0.00	0.00	90,688.00	0.00
	22PPKB 22PPKB CTE Comprehensive Counseling & Guide SFY2022	5903/3100	20,000.00	0.00	0.00	20,000.00	0.00
	22PPKE 22PPKE CTE Technical Student Orgs SFY2022	6000/3100	4,504.00	0.00	0.00	4,504.00	0.00
	22PPKF 22PPKF CTE Skill Certification Competency SFY2022	6000/3100	998.00	0.00	0.00	998.00	0.00
	22PPN 22PPN Special Education - Impact Aid SFY2022	1225/3100	521.45	0.00	0.00	521.45	0.00
	22PPR 22PPR Students At-Risk Add-on	5344/3100	36,566.40	0.00	0.00	36,566.40	0.00
	23PPB 23PPB Grades 1-12 SFY2023	VAR/3010	2,349,927.56	0.00	0.00	2,349,927.56	0.00
	23PPBD 23PPBD Pub Ed Online Dist SFY2023	VAR/3010	376,509.00	0.00	0.00	376,509.00	0.00
	23PPBO 23PPBO Pub Ed Online Offset SFY2023	VAR/3010	-4,854.00	0.00	0.00	-4,854.00	0.00
	23PPD 23PPD Professional Staff SFY2023	VAR/3020	243,474.86	0.00	0.00	243,474.86	0.00
	23PPF 23PPF Special Education - Add-on SFY2023	1205/3100	12,885.64	0.00	0.00	12,885.64	0.00
	23PPI 23PPI Special Education - Extended Year SFY2023	1220/3100	2,348.13	0.00	0.00	2,348.13	0.00
	23PPK 23PPK CTE ADM SFY2023	VAR/3100	75,325.00	0.00	0.00	75,325.00	0.00
	23PPKB 23PPKB CTE Comprehensive Counseling & Guide SFY2023	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	23PPKE 23PPKE CTE Technical Student Orgs SFY2023	6000/3100	2,442.00	0.00	0.00	2,442.00	0.00
	23PPKF 23PPKF CTE Skill Certification Competency SFY2023	6000/3100	1,063.00	0.00	0.00	1,063.00	0.00
	23PPN 23PPN Special Education - Impact Aid SFY2023	1225/3100	448.49	0.00	0.00	448.49	0.00
	23PPR 23PPR Students At-Risk Add-on	5344/3100	47,971.44	0.00	0.00	47,971.44	0.00
	24PPB 24PPB Grades 1-12 SFY2024	VAR/3010	2,579,798.55	0.00	0.00	2,579,798.55	0.00
	24PPBD 24PPBD Pub Ed Online Dist SFY2024	VAR/3010	3,822.00	0.00	0.00	3,822.00	0.00
	24PPBO 24PPBO Pub Ed Online Offset SFY2024	VAR/3010	-4,911.00	0.00	0.00	-4,911.00	0.00
	24PPD 24PPD Professional Staff SFY2024	VAR/3020	267,399.86	0.00	0.00	267,399.86	0.00
	24PPF 24PPF Special Education - Add-on SFY2024	1205/3100	13,373.88	0.00	0.00	13,373.88	0.00
	24PPI 24PPI Special Education - Extended Year SFY2024	1220/3100	2,259.00	0.00	0.00	2,259.00	0.00
	24PPK 24PPK CTE ADM SFY2024	VAR/3100	21,734.00	0.00	0.00	21,734.00	0.00
	24PPKB 24PPKB CTE Comprehensive Counseling & Guide SFY2024	5903/3100	40,000.00	0.00	0.00	40,000.00	0.00
	24PPKE 24PPKE CTE Technical Student Orgs SFY2024	6000/3100	3,720.00	0.00	0.00	3,720.00	0.00
	24PPKF 24PPKF CTE Skill Certification Competency SFY2024	6000/3100	1,101.00	0.00	0.00	1,101.00	0.00
	24PPN 24PPN Special Education - Impact Aid SFY2024	1225/3100	185.67	0.00	0.00	185.67	0.00
	24PPR 24PPR Students At-Risk Add-on	5344/3100	50,247.20	0.00	0.00	50,247.20	0.00
	25PPB 25PPB Grades 1-12 SFY2025	VAR/3010	2,792,701.22	0.00	2,792,701.22	2,792,701.22	0.00
	25PPBD 25PPBD Pub Ed Online Offset SFY2025	VAR/3010	-15,926.00	0.00	-15,926.00	-15,926.00	0.00
	25PPD 25PPD Professional Staff SFY2025	VAR/3020	284,457.68	0.00	284,457.68	284,457.68	0.00
	25PPF 25PPF Special Education - Add-on SFY2025	1205/3100	50,287.59	0.00	50,287.59	50,287.59	0.00
	25PPI 25PPI Special Education - Extended Year SFY2025	1220/3100	2,259.00	0.00	2,259.00	2,259.00	0.00
	25PPK 25PPK CTE ADM SFY2025	6XXX/3100	0.00	0.00	0.00	0.00	0.00
	25PPKB 25PPKB CTE Comprehensive Counseling & Guide SFY2025	5903/3100	40,000.00	0.00	40,000.00	40,000.00	0.00
	25PPKE 25PPKE CTE Technical Student Orgs SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPKF 25PPKF CTE Skill Certification Competency SFY2025	6000/3100	0.00	0.00	0.00	0.00	0.00
	25PPM 25PPM Foreign Exchange SFY2025	VAR/3013	4,494.00	0.00	4,494.00	4,494.00	0.00
	25PPN 25PPN Special Education - Impact Aid SFY2025	1225/3100	560.82	0.00	560.82	560.82	0.00
	25PPR 25PPR Students At-Risk Add-on	5344/3100	59,758.97	0.00	59,758.97	59,758.97	0.00
	26PPB 26PPB Grades 1-12 SFY2026	VAR/3010	2,904,607.52	0.00	0.00	0.00	2,904,607.52
	26PPBD 26PPBD Pub Ed Online Offset SFY2026	VAR/3010	-1,961.00	0.00	0.00	0.00	-1,961.00
	26PPF 26PPF Special Education - Add-on SFY2026	1205/3100	26,150.89	0.00	0.00	0.00	26,150.89
	26PPI 26PPI Special Education - Extended Year SFY2026	1220/3100	2,259.00	0.00	0.00	0.00	2,259.00
	26PPKB 26PPKB CTE Comprehensive Counseling & Guide SFY2026	5903/3100	40,000.00	0.00	0.00	0.00	40,000.00
	26PPN 26PPN Special Education - Impact Aid SFY2026	1225/3100	584.80	0.00	0.00	0.00	584.80
	26PPR 26PPR Students At-Risk Add-on	5344/3100	62,152.52	0.00	0.00	0.00	62,152.52
MSPB MSPB-Minimum School Programs Basic - Summary			15,089,719.74	0.00	3,218,593.28	12,055,926.01	3,033,793.73
MSPRB MSPRB-Minimum School Programs Related to Basic	20PUO 20PUO Digital Teaching and Learning-Ongoing SFY2020	5655/3500	26,540.96	0.00	0.00	26,540.96	0.00

	21PQS 21PQS Teacher Salary Supplement Program SFY2021	5807/3400	29,689.11	0.00	0.00	29,689.11	0.00
	21PUV 21PUV Student Health & Counseling Support Pgm	5679/3500	68,841.72	0.00	28,000.00	68,841.72	0.00
	22PQA 22PQA Grow Your Own Teacher & Counselor SFY2022	5665/3400	37,428.00	0.00	0.00	37,428.00	0.00
	22PQI 22PQI Concurrent Enrollment SFY2022	5333/3300	156,902.47	0.00	0.00	156,902.47	0.00
	22PQM 22PQM School Land Trust Program SFY2022	5420/3500	61,530.00	0.00	0.00	61,530.00	0.00
	22PON 22PON Charter School Local Replacement SFY2022	5619/3200	1,404,520.00	0.00	0.00	1,404,520.00	0.00
	22PQR 22PQR Educator Salary Adjustments SFY2022	5876/3400	82,316.84	0.00	0.00	82,316.84	0.00
	22POS 22POS Teacher Salary Supplement Program SFY2022	5807/3400	31,278.00	0.00	0.00	31,278.00	0.00
	22POT 22POT Library Books & Electronic Resources SFY2022	5810/3500	754.13	0.00	0.00	754.13	0.00
	22PUA 22PUA Teacher Supplies & Materials SFY2022	5868/3400	2,402.38	0.00	0.00	2,402.38	0.00
	22PUE 22PUE Charter School Funding Base Prog SFY2022	VAR/3200	42,542.15	0.00	0.00	42,542.15	0.00
	22PUO 22PUO Digital Teaching and Learning-Ongoing SFY2022	5655/3500	27,367.75	0.00	0.00	27,367.75	0.00
	22PUU 22PUU Teacher and Student Success Program	5678/3500	99,583.99	0.00	0.00	99,583.99	0.00
	22PUV 22PUV Student Health & Counseling Support Pgm	5679/3500	39,082.00	0.00	0.00	39,082.00	0.00
	22PUZ 22PUZ Teacher Bonuses for Extra Assignments	7226/4500	785.81	0.00	-3,297.71	785.81	0.00
	23PQI 23PQI Concurrent Enrollment SFY2023	5333/3300	191,547.99	0.00	0.00	191,547.99	0.00
	23PQM 23PQM School Land Trust Program SFY2023	5420/3500	70,217.72	0.00	0.00	70,217.72	0.00
	23PON 23PON Charter School Local Replacement SFY2023	5619/3200	1,427,697.00	0.00	0.00	1,427,697.00	0.00
	23PQR 23PQR Educator Salary Adjustments SFY2023	5876/3400	90,489.29	0.00	0.00	90,489.29	0.00
	23POS 23POS Teacher Salary Supplement Program SFY2023	5807/3400	31,113.99	0.00	0.00	31,113.99	0.00
	23POT 23POT Library Books & Electronic Resources SFY2023	5810/3500	754.13	0.00	0.00	754.13	0.00
	23PUA 23PUA Teacher Supplies & Materials SFY2023	5868/3400	2,678.31	0.00	0.00	2,678.31	0.00
	23PUE 23PUE Charter School Funding Base Prog SFY2023	VAR/3200	45,655.56	0.00	0.00	45,655.56	0.00
	23PUO 23PUO Digital Teaching and Learning-Ongoing SFY2023	5655/3500	29,456.74	0.00	0.00	29,456.74	0.00
	23PUU 23PUU Teacher and Student Success Program	5678/3500	119,588.80	0.00	0.00	119,588.80	0.00
	23PUV 23PUV Student Health & Counseling Support Pgm	5679/3500	40,581.58	0.00	0.00	40,581.58	0.00
	24PQI 24PQI Concurrent Enrollment SFY2024	5333/3300	200,501.69	0.00	0.00	200,501.69	0.00
	24PQM 24PQM School Land Trust Program SFY2024	5420/3500	94,897.12	0.00	0.00	94,897.12	0.00
	24PON 24PON Charter School Local Replacement SFY2024	5619/3200	1,630,786.00	0.00	0.00	1,630,786.00	0.00
	24PQR 24PQR Educator Salary Adjustments SFY2024	5876/3400	196,716.52	0.00	0.00	196,716.52	0.00
	24POS 24POS Teacher Salary Supplement Program SFY2024	5807/3400	29,344.47	0.00	6,477.64	29,344.47	0.00
	24PQY 24PQY Flexible Allocation-WPU Distribution SFY2024	5310/3200	984.40	0.00	0.00	984.40	0.00
	24PUA 24PUA Teacher Supplies & Materials SFY2024	5868/3400	2,866.17	0.00	0.00	2,866.17	0.00
	24PUE 24PUE Charter School Funding Base Prog SFY2024	VAR/3200	60,030.00	0.00	0.00	60,030.00	0.00
	24PUO 24PUO Digital Teaching and Learning-Ongoing SFY2024	5655/3500	14,890.00	0.00	0.00	14,890.00	0.00
	24PUU 24PUU Teacher and Student Success Act Program	5678/3500	135,199.92	0.00	0.00	135,199.92	0.00
	24PUV 24PUV Student Health & Counseling Support Pgm	5679/3500	53,505.41	14,000.00	14,000.00	53,505.41	0.00
	25PQI 25PQI Concurrent Enrollment SFY2025	5333/3300	246,677.80	0.00	246,677.80	246,677.80	0.00
	25PQM 25PQM School Land Trust Program SFY2025	5420/3500	100,504.96	0.00	100,504.96	100,504.96	0.00
	25PON 25PON Charter School Local Replacement SFY2025	5619/3200	1,784,546.00	0.00	1,784,546.00	1,784,546.00	0.00
	25PQR 25PQR Educator Salary Adjustments SFY2025	5876/3400	199,838.70	0.00	199,838.70	199,838.70	0.00
	25POS 25POS Teacher Salary Supplement Program SFY2025	5807/3400	34,593.78	23,387.07	34,593.78	34,593.78	0.00
	25PQY 25PQY Flexible Allocation-WPU Distribution SFY2025	5310/3200	1,407.42	0.00	1,407.42	1,407.42	0.00
	25PUA 25PUA Teacher Supplies & Materials SFY2025	5868/3400	1,012.37	0.00	1,012.37	1,012.37	0.00
	25PUE 25PUE Charter School Funding Base Prog SFY2025	VAR/3200	83,207.20	0.00	83,207.20	83,207.20	0.00
	25PUO 25PUO Digital Teaching and Learning-Ongoing SFY2025	5655/3500	26,026.67	0.00	10,267.65	10,267.65	15,759.02
	25PUU 25PUU Teacher and Student Success Act Program	5678/3500	146,148.18	0.00	146,148.18	146,148.18	0.00
	25PUV 25PUV Student Health & Counseling Support Pgm	5679/3500	40,679.99	16.32	40,679.99	40,679.99	0.00
	26PQM 26PQM School Land Trust Program SFY2026	5420/3500	109,221.76	0.00	0.00	0.00	109,221.76
	26PON 26PON Charter School Local Replacement SFY2026	5619/3200	1,940,980.00	0.00	0.00	0.00	1,940,980.00
	26PQR 26PQR Educator Salary Adjustments SFY2026	5876/3400	229,415.85	0.00	0.00	0.00	229,415.85
	26POS 26POS Teacher Salary Supplement Program SFY2026	5807/3400	22,025.77	0.00	0.00	0.00	22,025.77
	26PQY 26PQY Flexible Allocation-WPU Distribution SFY2026	5310/3200	196,691.23	0.00	0.00	0.00	196,691.23
	26PUV 26PUV Student Health & Counseling Support Pgm	5679/3500	39,673.43	0.00	0.00	0.00	39,673.43
	MSPRB MSPRB-Minimum School Programs Related to Basic - Summary		11,783,719.23	37,403.39	2,694,063.98	9,229,952.17	2,553,767.06
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct						
	23POD 23POD Public Ed Capital & Technology PEESRA	5653/3200	74,767.32	0.00	0.00	74,767.32	0.00
	23PUY 23PUY Educator Professional Time PEESRA	5651/3200	30,377.06	0.00	0.00	30,377.06	0.00
	24POYS 24POYS Flexible Allocation-WPU Distrb SFY24 PEESRA	5310/3200	327.86	0.00	0.00	327.86	0.00
	24PUY 24PUY Educator Professional Time PEESRA	5651/3200	32,516.50	0.00	0.00	32,516.50	0.00
	24SHHP 24SHHP Small High Schools, Home&Private SchoolsPEESRA	VAR/3010	12,501.00	0.00	9,953.00	12,501.00	0.00
	25POH 25POH School Safety & Support Grants PEESRA	5914/3800	10,000.00	0.00	0.00	0.00	10,000.00
	25PUAS 25PUAS Teacher Supplies & Materials FY2025 PEESRA	5868/3400	2,161.63	0.00	2,161.63	2,161.63	0.00
	25PUV 25PUV Educator Professional Time PEESRA	5651/3400	37,539.52	0.00	37,539.52	37,539.52	0.00
	26PUES 26PUES Charter School Funding Base Prog PEESRA	VAR/3200	74,015.00	0.00	0.00	0.00	74,015.00
	PEESRA PEESRA-Public Ed Economic Stabilization Rest Acct - Summary		274,205.89	0.00	49,654.15	190,190.89	84,015.00
	SSS SSS-Student Support Services						
	21SUPV 21SUPV Suicide Prevention SFY2021	5674/3800	3,199.02	0.00	0.00	3,199.02	0.00
	22ECSN 22ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	22SUPV 22SUPV Suicide Prevention SFY2022	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	23ECSN 23ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	0.00	8,000.00	0.00
	23SUPV 23SUPV Suicide Prevention SFY2023	5674/3800	2,000.00	0.00	0.00	2,000.00	0.00
	24ECSN 24ECSN Electronic Cigarette Substance & Nicotine Prev	5673/3800	8,000.00	0.00	8,000.00	8,000.00	0.00
	24SAST 24SAST School Safety SFY2024	5914/3800	6,000.00	0.00	0.00	6,000.00	0.00
	24SUPV 24SUPV Suicide Prevention SFY2024	5674/3800	4,000.00	0.00	2,000.00	4,000.00	0.00
	25SAST 25SAST School Safety SFY2025	5914/3800	6,000.00	0.00	6,000.00	6,000.00	0.00
	25SMH 25SMH School Mental Health SFY25	5608/3800	0.00	-6,611.96	0.00	0.00	0.00
	SSS SSS-Student Support Services - Summary		47,199.02	-6,611.96	16,000.00	47,199.02	0.00
	T&L T&L-Teaching & Learning						
	18PROD 18PROD PROFESSIONAL DEV. SFY2018	5295/3800	99.40	0.00	0.00	99.40	0.00
	22SOEF 22SOEF Statewide Online Ed Program SFY2022	5380/3800	48,919.00	0.00	0.00	48,919.00	0.00
	23OCCA 23OCCA Online Course Access Amendments HB417 SFY2023	VAR/3010	3,533.84	0.00	0.00	3,533.84	0.00
	23SOEF 23SOEF Statewide Online Ed Program SFY2023	5380/3800	9,244.00	0.00	0.00	9,244.00	0.00
	24OCCA 24OCCA Online Course Access Amendments HB417 SFY2024	VAR/3010	2,908.00	0.00	0.00	2,908.00	0.00
	25OCCA 25OCCA Online Course Access Amendments HB417 SFY2025	VAR/3010	4,913.00	0.00	4,913.00	4,913.00	0.00
	T&L T&L-Teaching & Learning - Summary		69,617.24	0.00	4,913.00	69,617.24	0.00
	A90 SUCCESS ACADEMY - Summary		28,053,936.99	40,791.43	6,114,574.95	22,304,339.64	5,749,597.35